

05/15/2012

CAMDEN - CAMDEN CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	12846	12767	13241
Pupils on Roll - Special Full-Time	2460	2533	2450
Subtotal - Pupils On Roll	15306	15300	15691
Private School Placements	165	153	220
Pupils Sent to Contracted Preschool Prog	1244	1222	1010
Pupils Sent to Other Districts-Reg Prog	33	56	24
Pupils Sent to Other Dists-Spec Ed Prog	85	64	77
Pupils Received	11	11	18
Pupils in State Facilities	195	181	181

CAMDEN - CAMDEN CITY

Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		11,382,118	25,776,855
Withdrawal from Cap Res-for Local Share	10-307		850,000	834,011
Withdrawal from Maint. Reserve	10-310		2,217,000	202,000
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,449,009	7,449,009	7,449,009
Tuition	10-1300	206,759	200,000	500,000
Interest Earned on Maintenance Reserve	10-1XXX		5,066	
Interest Earned on Capital Reserve Funds	10-1XXX		3,934	8,999
Unrestricted Miscellaneous Revenues	10-1XXX	5,357,986	1,700,000	2,550,000
SUBTOTAL		13,013,754	9,358,009	10,508,008
Revenues from State Sources:				
Extraordinary Aid	10-3131	635,051		
Other State Aids	10-3XXX	406,151		
Categorical Special Education Aid	10-3132	7,577,291	7,577,291	8,058,107
Equalization Aid	10-3176	209,573,305	209,573,305	210,051,596
Categorical Security Aid	10-3177	5,763,126	5,763,126	5,754,666
Adjustment Aid	10-3178	39,264,184	42,291,742	47,613,798
Categorical Transportation Aid	10-3121	4,382,462	4,382,462	4,427,461
SUBTOTAL		267,601,570	269,587,926	275,905,628
Revenues from Federal Sources:				
IMPACT Aid	10-4100	37,224	15,000	15,000
Medicaid Reimbursement	10-4200	676,565	890,000	633,928
Education Jobs Fund	18-4522		9,627,577	
SUBTOTAL		713,789	10,532,577	648,928
Adjustment for Prior Year Encumbrances			2,529,828	
Actual Revenues (Over)/Under Expenditures		-15,234,213		
TOTAL OPERATING BUDGET		266,094,900	306,457,458	313,875,430
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources				
	20-1XXX	51,486		
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		2,343,222	2,560,712
Preschool Education Aid	20-3218		24,868,600	27,567,994
Other Restricted Entitlements	20-32XX	1,541,238	1,557,806	1,557,806
TOTAL REVENUES FROM STATE SOURCES		25,511,875	28,769,628	31,686,512
Revenues from Federal Sources:				
Title I	20-4411-4416	15,170,516	10,123,053	9,927,612
Title II	20-4451-4455	1,064,315	2,251,763	2,115,011
Title III	20-4491-4494	340,291	328,357	336,036
Title IV	20-4471-4474	59,721		
I.D.E.A. Part B (Handicapped)	20-4420-4429	6,823,188	3,669,286	3,722,736
Vocational Education	20-4430	191,273		
Other	20-4XXX	2,681,625	3,929,310	1,503,142
TOTAL REVENUES FROM FEDERAL SOURCES		26,330,929	20,301,769	17,604,537
Transfers from Operating Budget-PreK	20-5200	819,994	1,102,820	949,912
TOTAL GRANTS AND ENTITLEMENTS		52,714,284	50,174,217	50,240,961
REPAYMENT OF DEBT				
Revenues from Local Sources:				
Local Tax Levy	40-1210	58,781		
TOTAL REVENUES FROM LOCAL SOURCES		58,781		
Revenues from State Sources:				

Debt Service Aid Type II	40-3160	169,720		
TOTAL LOCAL REPAYMENT OF DEBT		228,501		
TOTAL REPAYMENT OF DEBT		228,501		
TOTAL REVENUES/SOURCES		319,037,685	356,631,675	364,116,391
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200	819,994	1,102,820	949,912
TOTAL REVENUES/SOURCES NET OF TRANSFERS		318,217,691	355,528,855	363,166,479

CAMDEN - CAMDEN CITY

Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	5,700,155	5,827,992	5,498,345
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	14,584	5,612	34,535
School Sponsored Athletics	11-402-100-XXX	18,022	14,150	32,000
Other Instructional Programs	11-4XX-100-XXX	1,259	84,800	88,000
Summer School	11-422-XXX-XXX		2,051,773	1,631,893
Alternative Education Programs - Instructional	11-423-XXX-XXX		3,835,932	3,920,166
Community Services Programs/Operations	11-800-330-XXX	271,055	312,943	273,081
Support Services:				
Tuition	11-000-100-XXX	17,356,615	19,779,575	18,157,172
Attendance and Social Work Services	11-000-211-XXX	1,094,992	1,377,565	1,364,294
Health Services	11-000-213-XXX	377,624	452,140	411,186
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,446,404	2,841,677	2,204,480
Guidance	11-000-218-XXX	797,596	1,036,787	1,058,598
Child Study Teams	11-000-219-XXX	5,059,761	5,724,260	5,204,708
Improvement of Instructional Services	11-000-221-XXX	3,154,011	3,225,175	3,061,033
Educational Media Services - School Library	11-000-222-XXX	250,504	1,991,241	2,349,999
Instructional Staff Training Services	11-000-223-XXX	596,376	805,633	922,032
General Administration	11-000-230-XXX	3,568,997	4,119,763	3,887,028
School Administration	11-000-240-XXX	660	8,739	
Central Svcs & Admin Info Technology	11-000-25X-XXX	6,640,063	6,510,319	5,055,150
Interest Earned on Maintenance Reserve	10-606		5,066	
Operation and Maintenance of Plant Services	11-000-26X-XXX	23,749,666	27,783,943	26,033,644
Student Transportation Services	11-000-270-XXX	7,831,205	8,782,473	8,805,123
Personal Services - Employee Benefits	11-XXX-XXX-2XX	40,140,169	44,436,416	47,227,604
Food Services	11-000-310-XXX	912,715	400,000	
Total Support Services Expenditures		113,977,358	129,275,706	125,742,051
TOTAL GENERAL CURRENT EXPENSE		119,982,433	141,413,974	137,220,071
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		3,934	8,999
Equipment	12-XXX-XXX-73X	635,066	2,104,865	167,001
Facilities Acquisition and Construction Services	12-000-4XX-XXX	2,154,475	3,648,481	2,000,000
TOTAL CAPITAL EXPENDITURES		2,789,541	5,757,280	2,176,000
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	226,739		
Support Services	13-422-200-XXX	79,138		
Total Summer School		305,877		
Adult Education - Local:				
Support Services	13-602-200-XXX	41,473	83,429	83,429
Total Adult Education - Local		41,473	83,429	83,429
TOTAL SPECIAL SCHOOLS		347,350	83,429	83,429
Transfer of Funds to Charter Schools	10-000-100-56X	34,722,651	43,315,936	56,543,870
General Fund Contribution to SBB	10-000-520-930	108,252,925	115,886,839	117,852,060
OPERATING BUDGET GRAND TOTAL		266,094,900	306,457,458	313,875,430
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Preschool Education Aid:	20-XXX-XXX-XXX	51,486		
Instruction	20-218-100-XXX	6,565,423	7,342,663	8,364,034
Support Services	20-218-200-XXX	17,241,221	20,027,979	22,226,183
Facilities Acquisition and Construction Services	20-218-400-XXX	983,987	944,000	488,401
TOTAL PRESCHOOL EDUCATION AID		24,790,631	28,314,642	31,078,618
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	48,315	53,600	53,600
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,010,665	985,520	985,520
Nonpublic Handicapped Services	20-XXX-XXX-XXX	291,594	330,206	330,206
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,877	63,512	63,512
Nonpublic Technology Initiative	20-XXX-XXX-XXX		35,768	35,768
Adult Education	20-XXX-XXX-XXX	79,894	89,200	89,200
Other Special Projects	20-XXX-XXX-XXX	47,893		
Total State Projects		26,331,869	29,872,448	32,636,424
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,665,579	4,385,553	4,568,804
Title II	20-XXX-XXX-XXX	1,064,315	1,792,763	1,656,011
Title III	20-XXX-XXX-XXX	340,291	328,357	336,036
Title IV	20-XXX-XXX-XXX	59,721		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	6,823,188	3,669,286	3,722,736
Vocational Education	20-XXX-XXX-XXX	191,273		
Other Special Projects	20-XXX-XXX-XXX	2,681,625	3,929,310	1,503,142
Total Federal Projects		19,825,992	14,105,269	11,786,729
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	6,504,937	6,196,500	5,817,808
TOTAL GRANTS AND ENTITLEMENTS		52,714,284	50,174,217	50,240,961
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	228,501		
TOTAL REPAYMENT OF DEBT		228,501		
Total Expenditures		319,037,685	356,631,675	364,116,391
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				

0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X	819,994	1,102,820	949,912
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		318,217,691	355,528,855	363,166,479

CAMDEN - CAMDEN CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
Unrestricted:				
General Operating Budget	9,530,617	10,161,028	25,849,768	18,686,797
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,693,010	1,693,010	846,944	21,932
Adult Education Programs	0	0	0	0
Maintenance Reserve	4,934,000	4,934,000	2,722,066	2,520,066
Legal Reserve	11,827,327	25,391,189	18,613,884	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

CAMDEN - CAMDEN CITY

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2012 - 2013				
	2009-10 Actual (1)	2010-11 Actual (2)	2011-12 Original Budget (3)	2011-12 Revised Budget (4)	2012-2013 Proposed Budget (5)
Total Budgetary Comparative Per Pupil Cost	17641	17534	19549	19710	20793
Total Classroom Instruction	9811	9629	10837	10812	11719
Classroom-Salaries and Benefits	9251	9076	9785	9846	10762
Classroom-General Supplies and Textbooks	401	407	581	439	435
Classroom-Purchased Services and Other	160	146	472	527	522
Total Support Services	3537	3273	3950	3996	4192
Support Services-Salaries and Benefits	3304	3006	3465	3521	3698
Total Administrative Costs	1818	1851	1688	1781	1781
Administration-Salaries and Benefits	1511	1511	1335	1368	1447
Legal Costs	0	55	59	51	63
Total Operations and Maintenance of Plant	2129	2560	2885	2934	2948
Operations & Maintenance of Plant-Salary & Ben.	1091	1466	1460	1484	1570
Board Contribution to Food Services	143	72	31	32	0
Total Extracurricular Costs	117	102	112	112	109
Total Equipment Costs	81	137	156	271	81
Employee Benefits as a % of Salaries	30.7	30.8	32.3	31.9	33.9

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown. 2009-10 actual, 2010-11 actual, 2011-12 original, 2011-12 revised, and 2012-13 amounts include a total of \$ 595, \$514, \$487, \$491, and \$ 484 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CAMDEN - CAMDEN CITY

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	7,449,009 (A)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,750,193,190 (B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	0.4256 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	7,449,009 (D)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,750,193,190 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	0.4256 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 7,449,009 (G)
 Estimated Equalized Valuation (as of 10/01/2011) 1,503,095,120 (H)
 Estimated 12-13 Equalized General Fund School
 Tax Rate=(G) / (H)X100 0.4956 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 7,449,009 (J)
 Estimated Equalized Valuation (as of 10/01/2011) 1,503,095,120 (K)
 Estimated 12-13 Equalized Total School
 Tax Rate=(J) / (K)X100 0.4956 (L)

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name DR. BESSIE LEFRA YOUNG
 Job Title Superintendent

Base Annual Salary 244,083
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2010
 Ending Date of Contract 06/30/2013
 Annual Work Days 217
 Annual Vacation Days 21
 Annual Sick Days 12
 Annual Personal Days 5
 Annual Consulting Days 10
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,816
 Dental Insurance 420
 Life Insurance 0
 Other Insurances 2,408
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name REUBEN MILLS
 Job Title Assistant Superintendent

Base Annual Salary 160,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 7,686
 Bonuses 0
 Stipends 900
 District Contributions above Teacher amount for:
 Health Insurance 4,325

Dental Insurance	232
Life Insurance	0
Other Insurances	1,941
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	DAVID SHAFTER
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	145,080
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	0
Annual Personal Days	0
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	MICHAEL AZZARA
Job Title	State Fiscal Monitor
Base Annual Salary	145,080
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	02/02/2011
Ending Date of Contract	02/01/2013
Annual Work Days	208

Annual Vacation Days 0
 Annual Sick Days 0
 Annual Personal Days 0
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 263
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name ANDREA KIRWIN
 Job Title Assistant Superintendent

Base Annual Salary 148,321
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 14,189
 Dental Insurance 766
 Life Insurance 0
 Other Insurances 4,398
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	PATRICIA KENNY
Job Title	Assistant Superintendent
Base Annual Salary	140,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	900
District Contributions above Teacher amount for:	
Health Insurance	4,458
Dental Insurance	232
Life Insurance	0
Other Insurances	1,941
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	DEBRA ESTES
Job Title	Assistant Director
Base Annual Salary	106,050
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/2001
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	900
District Contributions above Teacher amount for:	
Health Insurance	5,134
Dental Insurance	232
Life Insurance	0
Other Insurances	1,941
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	

Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name CELESTE RICKETTS
 Job Title Business Administrator

Base Annual Salary 145,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 900
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name KIMBERLY BUELL-ALVIS
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 120,920
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 3,000
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 14,188
 Dental Insurance 766
 Life Insurance 0
 Other Insurances 4,398
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name GAYLEN CONLEY
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 120,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/11/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 14,997
 Dental Insurance 766
 Life Insurance 0
 Other Insurances 4,398
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name YEMELE AYALA
 Job Title Assistant Director

Base Annual Salary 110,876
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0

Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 900
 District Contributions above Teacher amount for:
 Health Insurance 8,296
 Dental Insurance 766
 Life Insurance 0
 Other Insurances 3,359
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name TERRANCE JUERGENS
 Job Title Information Technology
 Base Annual Salary 105,011
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 1,300
 District Contributions above Teacher amount for:
 Health Insurance 11,882
 Dental Insurance 420
 Life Insurance 0
 Other Insurances 2,408
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name GREG KING
 Job Title Information Technology

Base Annual Salary	75,906
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	1,500
District Contributions above Teacher amount for:	
Health Insurance	15,235
Dental Insurance	766
Life Insurance	0
Other Insurances	4,398
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	JOANNE BRENT
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	104,777
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	800
District Contributions above Teacher amount for:	
Health Insurance	8,141
Dental Insurance	766
Life Insurance	0
Other Insurances	3,359
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	ROBERT C. BRICK
Job Title	Asst Business Administrator
Base Annual Salary	92,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,711
Dental Insurance	232
Life Insurance	0
Other Insurances	1,941
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name	TENILLE MCCOY
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	80,800
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	234
Annual Vacation Days	21
Annual Sick Days	13
Annual Personal Days	2
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	5,526
Dental Insurance	232
Life Insurance	0
Other Insurances	1,941
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name VALERIE TOWNSEND
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 84,476
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 900
 District Contributions above Teacher amount for:
 Health Insurance 8,444
 Dental Insurance 766
 Life Insurance 0
 Other Insurances 3,359
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name ANDREA DAMIANI
 Job Title Coordinator/Dir./Mgr./Supvr.

Base Annual Salary 75,750
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 5,435
 Dental Insurance 232
 Life Insurance 0
 Other Insurances 1,941
 Retirement Plans 0

 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

CAMDEN - CAMDEN CITY

17. Salaries and Benefits of Certain District Employees

Name DONNA PAYTON
 Job Title Secretary

 Base Annual Salary 76,080
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 234
 Annual Vacation Days 21
 Annual Sick Days 13
 Annual Personal Days 2
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 5,700
 District Contributions above Teacher amount for:
 Health Insurance 6,961
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 101
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

Advertised Blended Resource SBB Statement

CAMDEN CITY

Budget Category	Account	2010-11	2011-12	2012-13
Resources:				
01500 General Fund Contribution	15-5200	108,252,925	115,886,839	117,852,060

01505 Adjustment for Prior Year Encumbrances		0	92,279	0
01510 Restricted State Entitlements	15-32XX	0	0	0
01520 Restricted Federal Entitlements	15-44XX	6,504,937	6,196,500	5,817,808
01530 Total SBB Resources		114,757,862	122,175,618	123,669,868

Appropriations:

Instruction	15-XXX-100-XXX	84,421,731	89,598,290	90,665,714
Support Services	15-XXX-2XX-XXX	30,631,334	32,209,677	32,689,447
Equipment	15-XXX-XXX-73X	120,664	367,651	314,707
Total SBB Appropriations		115,173,729	122,175,618	123,669,868