

Line Num	Line Description	Account	Actual Audited 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
100	Local Tax Levy	10-1210	7,449,009	7,449,009	7,449,009	0	0.00
150	Tuition From Other LEAs Within the State	10-1320	223,348	1,000,000	1,000,000	0	0.00
190	Total Tuition	10-1300	223,348	1,000,000	1,000,000	0	0.00
260	Rents and Royalties	10-1910	1,452,941	1,500,000	1,500,000	0	0.00
270	Private Contributions	10-1920	0	500,000	250,000	-250,000	-50.00
280	Sale of Property	10-1930	0	5,250,000	1,000,000	-4,250,000	-80.95
300	Unrestricted Miscellaneous Revenues	10-1XXX	2,637,758	4,502,345	1,158,295	-3,344,050	-74.27
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		11,763,056	20,201,354	12,357,304	-7,844,050	-38.83
420	Categorical Transportation Aid	10-3121	4,491,244	4,491,244	4,491,244	0	0.00
430	Extraordinary Aid	10-3131	543,582	400,000	1,000,000	600,000	150.00
440	Categorical Special Education Aid	10-3132	8,402,662	8,402,662	9,745,700	1,343,038	15.98
460	Equalization Aid	10-3176	215,703,707	215,703,707	215,719,201	15,494	0.01
470	Categorical Security Aid	10-3177	5,974,677	5,974,677	7,024,657	1,049,980	17.57
480	Adjustment Aid	10-3178	45,048,515	45,048,515	45,048,515	0	0.00
483	PARCC Readiness Aid	10-3181	148,690	148,690	0	-148,690	-100.00
484	Per Pupil Growth Aid	10-3182	148,690	148,690	0	-148,690	-100.00
485	Professional Learning Community Aid	10-3183	154,380	154,380	0	-154,380	-100.00
500	Other State Aids	10-3XXX	10,539,200	745,000	8,658,742	7,913,742	1062.25
505	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	40,000	0	-40,000	-100.00
520	SUBTOTAL - Revenues from State Sources		291,155,347	281,257,565	291,688,059	10,430,494	3.71
530	IMPACT Aid	10-4100	103,707	0	0	0	0.00
531	IMPACT Aid - 8002 or 8003 General	10-4101	0	45,000	45,000	0	0.00
540	Medicaid Reimbursement	10-4200	535,131	498,825	460,031	-38,794	-7.78
570	SUBTOTAL - Revenues from Federal Sources		638,838	543,825	505,031	-38,794	-7.13
580	Budgeted Fund Balance - Operating Budget	10-303	0	0	9,848,208	9,848,208	100.00
710	Adjustment for Prior Year Encumbrances		0	2,475,156	0	-2,475,156	-100.00
715	Actual Revenues (Over)/Under Expenditures		8,648,111	0	0	0	0.00
720	TOTAL OPERATING BUDGET		312,205,352	304,477,900	314,398,602	9,920,702	3.26
740	Other Revenue from Local Sources	20-1XXX	92,267	500,000	0	-500,000	-100.00
745	Total Revenues from Local Sources	20-1XXX	92,267	500,000	0	-500,000	-100.00

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755	Preschool Education Aid - Pr Yr Carryover	20-3218	4,813,129	1,512,143	5,393,776	3,881,633	256.70
760	Preschool Education Aid	20-3218	24,272,254	29,830,460	30,044,240	213,780	0.72
765	Other Restricted Entitlements	20-32XX	1,700,240	1,745,046	1,745,046	0	0.00
770	TOTAL REVENUES FROM STATE SOURCES		30,785,623	33,087,649	37,183,062	4,095,413	12.38
775	Title I	20-4411-4416	11,379,437	7,089,299	10,501,233	3,411,934	48.13
780	Title II	20-4451-4455	1,614,257	1,869,753	762,759	-1,106,994	-59.21
785	Title III	20-4491-4494	362,398	241,321	260,164	18,843	7.81
790	Title IV	20-4471-4474	0	0	103,437	103,437	100.00
805	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,839,774	3,133,400	3,127,613	-5,787	-0.18
810	Vocational Education	20-4430	129,785	130,645	111,483	-19,162	-14.67
815	Adult Basic Education	20-4440	0	0	55,000	55,000	100.00
825	Other	20-4XXX	2,477,551	2,075,765	6,063,212	3,987,447	192.10
830	TOTAL REVENUES FROM FEDERAL SOURCES		19,803,202	14,540,183	20,984,901	6,444,718	44.32
835	Transfers from Operating Budget-PreK	20-5200	2,064,912	0	0	0	0.00
836	Transfers from Operating Budget-Prek (Special Education)	20-5200	0	1,597,184	1,277,747	-319,437	-20.00
840	TOTAL GRANTS AND ENTITLEMENTS		52,746,004	49,725,016	59,445,710	9,720,694	19.55
1000	TOTAL REVENUES/SOURCES		364,951,356	354,202,916	373,844,312	19,641,396	5.55
2000	Preschool - Salaries of Teachers	11-105-100-101	0	0	123	123	100.00
2040	Local Contrib. - Trans to Special Rev- Regular	11-105-100-935	2,064,912	0	0	0	0.00
2060	Local Contrib. - Trans to Special Rev- Inclusion	11-105-100-936	0	1,597,184	1,277,747	-319,437	-20.00
2100	Grades 1-5 - Salaries of Teachers	11-120-100-101	143,839	209,378	0	-209,378	-100.00
2140	Grades 9-12 - Salaries of Teachers	11-140-100-101	448,685	180,000	0	-180,000	-100.00
2500	Salaries of Teachers	11-150-100-101	101,495	90,000	216,000	126,000	140.00
2540	Purchased Professional-Educational Services	11-150-100-320	354,858	607,820	575,000	-32,820	-5.40
3000	Other Salaries for Instruction	11-190-100-106	0	0	200,000	200,000	100.00
3005	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199	0	0	400,000	400,000	100.00
3020	Purchased Professional-Educational Services	11-190-100-320	3,336,790	2,136,289	2,100,200	-36,089	-1.69
3060	Other Purchased Services (400-500 series)	11-190-100-500	0	828,086	1,052,190	224,104	27.06
3080	General Supplies	11-190-100-610	74,253	147,235	0	-147,235	-100.00
3100	Textbooks	11-190-100-640	437,703	86,600	0	-86,600	-100.00

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3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	6,962,535	5,882,592	5,821,260	-61,332	-1.04
5540	Purchased Professional-Educational Services	11-207-100-320	0	0	125,000	125,000	100.00
5660	TOTAL AUDITORY IMPAIRMENTS		0	0	125,000	125,000	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	0	0	125,000	125,000	100.00
12020	Other Salaries for Instruction	11-240-100-106	0	0	2,304	2,304	100.00
12040	Purchased Professional-Educational Services	11-240-100-320	1,069	0	20,000	20,000	100.00
12100	General Supplies	11-240-100-610	117,323	50,000	94,671	44,671	89.34
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	118,392	50,000	116,975	66,975	133.95
17000	Salaries	11-401-100-100	1,933	2,000	0	-2,000	-100.00
17040	Supplies and Materials	11-401-100-600	0	6,000	0	-6,000	-100.00
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	1,933	8,000	0	-8,000	-100.00
17500	Salaries	11-402-100-100	241,670	0	20,000	20,000	100.00
17520	Purchased Services (300-500 series)	11-402-100-500	7,844	0	0	0	0.00
17540	Supplies and Materials	11-402-100-600	2,997	0	0	0	0.00
17560	Other Objects	11-402-100-800	869	0	0	0	0.00
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	253,380	0	20,000	20,000	100.00
19500	Salaries	11-421-200-100	877	1,000	0	-1,000	-100.00
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		877	1,000	0	-1,000	-100.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	877	1,000	0	-1,000	-100.00
20000	Salaries of Teachers	11-422-100-101	53,829	28,818	0	-28,818	-100.00
20020	Other Salaries of Instruction	11-422-100-106	0	22,978	0	-22,978	-100.00
20120	General Supplies	11-422-100-610	7,789	7,789	0	-7,789	-100.00
20180	TOTAL SUMMER SCHOOL - INSTRUCTION		61,618	59,585	0	-59,585	-100.00
20500	Salaries	11-422-200-100	241,979	47,000	0	-47,000	-100.00
20600	TOTAL SUMMER SCHOOL - SUPPORT SVCS		241,979	47,000	0	-47,000	-100.00
20620	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	303,597	106,585	0	-106,585	-100.00
21000	Salaries of Teachers	11-423-100-101	219,240	0	0	0	0.00
21080	Purchased Professional & Technical Services	11-423-100-300	1,638,104	1,675,000	0	-1,675,000	-100.00
21100	Other Purchased Services (400-500 series)	11-423-100-500	0	0	280,000	280,000	100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION		1,857,344	1,675,000	280,000	-1,395,000	-83.28

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21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	1,857,344	1,675,000	280,000	-1,395,000	-83.28
22560	Supplies and Materials	11-424-200-600	0	0	7,000	7,000	100.00
22600	TOTAL OTHER SUPPL/AT-RISK PROG - SUPPORT		0	0	7,000	7,000	100.00
22620	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	0	0	7,000	7,000	100.00
25000	Salaries	11-4XX-100-100	130,699	0	0	0	0.00
25100	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX	130,699	0	0	0	0.00
27000	Salaries	11-800-330-100	246,685	125,000	180,000	55,000	44.00
27020	Purchased Services (300-500 series)	11-800-330-500	19,143	22,879	65,200	42,321	184.98
27040	Supplies and Materials	11-800-330-600	2,594	678	48,200	47,522	7009.14
27060	Other Objects	11-800-330-800	0	0	1,000	1,000	100.00
27100	TOTAL COMMUNITY SERVICES PROGRAMS/OPERATIONS	11-800-330-XXX	268,422	148,557	294,400	145,843	98.17
29000	Tuition to Other LEAs Within the State-Regular	11-000-100-561	1,231,150	1,452,143	3,161,552	1,709,409	117.72
29020	Tuition to Other LEAs Within the State-Special	11-000-100-562	1,210,839	573,379	955,000	381,621	66.56
29040	Tuition to County Voc. School Dist.-Regular	11-000-100-563	2,689,266	2,700,000	3,578,549	878,549	32.54
29080	Tuition to CSSD & Reg. Day Schools	11-000-100-565	2,956,439	1,400,000	1,838,040	438,040	31.29
29100	Tuition to Priv.Sch. for the Disabled W/I State	11-000-100-566	8,350,354	11,000,000	11,475,200	475,200	4.32
29120	Tuition to Priv Sch Disabled & Oth LEAs-Spl,O/S St	11-000-100-567	362,585	473,306	153,000	-320,306	-67.67
29140	Tuition - State Facilities	11-000-100-568	2,422,368	2,511,932	2,752,401	240,469	9.57
29160	Tuition - Other	11-000-100-569	529,071	116,400	553,201	436,801	375.26
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	19,752,072	20,227,160	24,466,943	4,239,783	20.96
29500	Salaries	11-000-211-100	374,821	532,819	526,450	-6,369	-1.20
29520	Salaries of Drop-Out Prevention Officer/Coordina	11-000-211-171	0	0	125,006	125,006	100.00
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	11-000-211-173	549,231	463,121	105,207	-357,914	-77.28
29600	Purchased Professional and Technical Services	11-000-211-300	0	0	430,500	430,500	100.00
29620	Other Purchased Services (400-500 series)	11-000-211-500	0	250,000	3,000	-247,000	-98.80
29640	Supplies and Materials	11-000-211-600	0	0	32,876	32,876	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	924,052	1,245,940	1,223,039	-22,901	-1.84
30500	Salaries	11-000-213-100	160,101	137,214	112,201	-25,013	-18.23
30540	Purchased Professional and Technical Services	11-000-213-300	22,330	42,001	1,090,000	1,047,999	2495.18
30560	Other Purchased Services (400-500 series)	11-000-213-500	2,964	5,900	0	-5,900	-100.00

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30580	Supplies and Materials	11-000-213-600	12,948	15,000	25,000	10,000	66.67
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	198,343	200,115	1,227,201	1,027,086	513.25
40500	Salaries	11-000-216-100	992,621	1,281,076	1,189,667	-91,409	-7.14
40520	Purchased Professional - Educational Services	11-000-216-320	1,004,989	912,904	782,500	-130,404	-14.28
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	1,997,610	2,193,980	1,972,167	-221,813	-10.11
41000	Salaries	11-000-217-100	0	2,017,627	3,170,336	1,152,709	57.13
41020	Purchased Professional - Educational Services	11-000-217-320	909,397	1,070,515	0	-1,070,515	-100.00
41080	TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	11-000-217-XXX	909,397	3,088,142	3,170,336	82,194	2.66
41500	Salaries of Other Professional Staff	11-000-218-104	1,198,030	1,030,025	903,876	-126,149	-12.25
41520	Salaries of Secretarial and Clerical Assistants	11-000-218-105	0	0	106,209	106,209	100.00
41540	Other Salaries	11-000-218-110	64,698	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	1,262,728	1,030,025	1,010,085	-19,940	-1.94
42000	Salaries of Other Professional Staff	11-000-219-104	3,237,513	3,304,100	3,326,474	22,374	0.68
42020	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42,000	30,873	88,000	57,127	185.04
42060	Purchased Professional - Educational Services	11-000-219-320	628,145	363,995	4,500	-359,495	-98.76
42080	Other Purchased Prof. and Tech. Services	11-000-219-390	204,627	19,220	30,000	10,780	56.09
42100	Other Purchased Services (400-500 series)	11-000-219-500	0	0	7,000	7,000	100.00
42140	Misc Pur Serv(400-500 series O/than Resid Costs)	11-000-219-592	6,493	19,261	0	-19,261	-100.00
42160	Supplies and Materials	11-000-219-600	26,478	25,000	40,000	15,000	60.00
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	4,145,256	3,762,449	3,495,974	-266,475	-7.08
43000	Sal of Supervisor of Instruction	11-000-221-102	132,127	527,127	132,127	-395,000	-74.93
43020	Sal of Other Professional Staff	11-000-221-104	448,971	679,850	0	-679,850	-100.00
43040	Sal of Secr and Clerical Assist.	11-000-221-105	50,351	50,351	64,000	13,649	27.11
43060	Other Salaries	11-000-221-110	0	20,000	0	-20,000	-100.00
43100	Purchased Prof- Educational Services	11-000-221-320	32,866	0	60,000	60,000	100.00
43120	Other Purch Prof. and Tech. Services	11-000-221-390	16,280	0	0	0	0.00
43140	Other Purch Services (400-500)	11-000-221-500	1,336	0	0	0	0.00
43160	Supplies and Materials	11-000-221-600	1,041,202	65,727	10,000	-55,727	-84.79
43180	Other Objects	11-000-221-800	658	100	0	-100	-100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	1,723,791	1,343,155	266,127	-1,077,028	-80.19

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43500	Salaries	11-000-222-100	588,608	0	0	0	0.00
43540	Purchased Professional and Technical Services	11-000-222-300	2,043,278	1,447,611	150,000	-1,297,611	-89.64
43580	Supplies and Materials	11-000-222-600	617,506	0	47,500	47,500	100.00
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	3,249,392	1,447,611	197,500	-1,250,111	-86.36
44000	Salaries of Supervisors of Instruction	11-000-223-102	316,814	219,625	212,100	-7,525	-3.43
44060	Other Salaries	11-000-223-110	0	0	12,000	12,000	100.00
44080	Purchased Professional - Educational Services	11-000-223-320	0	18,000	2,000	-16,000	-88.89
44120	Other Purchased Services (400-500 series)	11-000-223-500	24,520	27,575	0	-27,575	-100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	341,334	265,200	226,100	-39,100	-14.74
45000	Salaries	11-000-230-100	2,188,000	1,316,249	1,132,549	-183,700	-13.96
45020	Salaries of Attorneys	11-000-230-108	257,709	257,875	150,000	-107,875	-41.83
45035	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	0	0	100,000	100,000	100.00
45040	Legal Services	11-000-230-331	955,869	896,925	900,000	3,075	0.34
45060	Audit Fees	11-000-230-332	232,400	220,000	250,000	30,000	13.64
45080	Architectural/Engineering Services	11-000-230-334	5,942	39,996	0	-39,996	-100.00
45100	Other Purchased Professional Services	11-000-230-339	292,647	81,665	0	-81,665	-100.00
45120	Purchased Technical Services	11-000-230-340	33,742	20,040	0	-20,040	-100.00
45140	Communications / Telephone	11-000-230-530	553,869	509,999	564,000	54,001	10.59
45160	BOE Other Purchased Services	11-000-230-585	12,037	10,000	25,000	15,000	150.00
45180	Misc. Purch Serv (400-500) [Other than 530 & 585]	11-000-230-590	151,140	132,587	0	-132,587	-100.00
45200	General Supplies	11-000-230-610	18,448	14,164	0	-14,164	-100.00
45220	BOE In-House Training/Meeting Supplies	11-000-230-630	4,195	2,704	0	-2,704	-100.00
45240	Judgments Against The School District	11-000-230-820	279,838	1,800,000	350,000	-1,450,000	-80.56
45260	Miscellaneous Expenditures	11-000-230-890	153,841	0	0	0	0.00
45280	BOE Membership Dues and Fees	11-000-230-895	38,179	27,960	47,000	19,040	68.10
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	5,177,856	5,330,164	3,518,549	-1,811,615	-33.99
46020	Salaries of Other Professional Staff	11-000-240-104	78,875	78,875	0	-78,875	-100.00
46060	Other Salaries	11-000-240-110	0	0	6,000	6,000	100.00
46080	Purchased Professional and Technical Services	11-000-240-300	0	0	133,600	133,600	100.00
46120	Supplies and Materials	11-000-240-600	0	0	10,000	10,000	100.00

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46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	78,875	78,875	149,600	70,725	89.67
47000	Salaries	11-000-251-100	2,332,975	1,955,242	1,989,401	34,159	1.75
47020	Purchased Professional Services	11-000-251-330	447,987	80,162	567,620	487,458	608.09
47040	Purchased Technical Services	11-000-251-340	608,378	74,400	99,650	25,250	33.94
47060	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	11,703	7,035	6,500	-535	-7.60
47100	Supplies and Materials	11-000-251-600	78,131	35,744	69,503	33,759	94.45
47140	Interest on Lease Purchase Agreements	11-000-251-832	5,703	0	0	0	0.00
47180	Miscellaneous Expenditures	11-000-251-890	30,254	9,043	0	-9,043	-100.00
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	3,515,131	2,161,626	2,732,674	571,048	26.42
47500	Salaries	11-000-252-100	656,558	309,600	730,663	421,063	136.00
47520	Purchased Professional Services	11-000-252-330	0	0	231,892	231,892	100.00
47540	Purchased Technical Services	11-000-252-340	142,078	746,330	1,245,969	499,639	66.95
47560	Other Purchased Services (400-500 series)	11-000-252-500	0	1,112,048	0	-1,112,048	-100.00
47580	Supplies and Materials	11-000-252-600	24,132	18,000	60,000	42,000	233.33
47600	Other Objects	11-000-252-800	28,771	0	0	0	0.00
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	851,539	2,185,978	2,268,524	82,546	3.78
48500	Salaries	11-000-261-100	995,818	986,335	1,175,429	189,094	19.17
48520	Cleaning, Repair, and Maintenance Services	11-000-261-420	1,657,145	1,158,776	1,651,405	492,629	42.51
48540	General Supplies	11-000-261-610	190,712	353,245	344,950	-8,295	-2.35
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	2,843,675	2,498,356	3,171,784	673,428	26.95
49000	Salaries	11-000-262-100	5,803,639	4,140,776	4,090,332	-50,444	-1.22
49040	Purchased Professional and Technical Services	11-000-262-300	135,321	80,416	809,800	729,384	907.01
49060	Cleaning, Repair, and Maintenance Services	11-000-262-420	630,869	598,016	255,210	-342,806	-57.32
49080	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	100,928	65,000	100,000	35,000	53.85
49120	Other Purchased Property Services	11-000-262-490	1,518,347	662,172	616,740	-45,432	-6.86
49140	Insurance	11-000-262-520	2,197,321	2,555,732	2,650,000	94,268	3.69
49160	Miscellaneous Purchased Services	11-000-262-590	92,093	82,656	0	-82,656	-100.00
49180	General Supplies	11-000-262-610	457,345	359,697	354,950	-4,747	-1.32
49200	Energy (Natural Gas)	11-000-262-621	798,747	1,340,000	570,475	-769,525	-57.43
49220	Energy (Electricity)	11-000-262-622	4,237,263	3,000,000	2,297,851	-702,149	-23.40

Line Num	Line Description	Account	Actual Audited 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
49240	Energy (Oil)	11-000-262-624	0	35,000	2,500	-32,500	-92.86
49260	Energy (Gasoline)	11-000-262-626	34,740	50,000	50,000	0	0.00
49280	Other Objects	11-000-262-800	21,836	271,761	0	-271,761	-100.00
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	16,028,449	13,241,226	11,797,858	-1,443,368	-10.90
50040	Cleaning, Repair, and Maintenance Services	11-000-263-420	145,340	120,461	170,250	49,789	41.33
50060	General Supplies	11-000-263-610	8,031	23,523	500	-23,023	-97.87
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	153,371	143,984	170,750	26,766	18.59
51000	Salaries	11-000-266-100	1,249,081	855,895	847,198	-8,697	-1.02
51020	Purchased Professional and Technical Services	11-000-266-300	55,114	12,700	41,550	28,850	227.17
51040	Cleaning, Repair, and Maintenance Services	11-000-266-420	109,516	80,001	80,000	-1	0.00
51060	General Supplies	11-000-266-610	27,413	21,405	1,950	-19,455	-90.89
51080	Other Objects	11-000-266-800	0	0	600	600	100.00
51100	TOTAL SECURITY	11-000-266-XXX	1,441,124	970,001	971,298	1,297	0.13
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	20,466,619	16,853,567	16,111,690	-741,877	-4.40
52000	Salaries of Non-Instructional Aides	11-000-270-107	17,985	0	0	0	0.00
52060	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	0	47,278	0	-47,278	-100.00
52100	Management Fee - ESC & CTSA Trans. Program	11-000-270-350	509,073	435,358	543,797	108,439	24.91
52200	Contract. Serv. - Aid in Lieu Pymts-NonPub Sch	11-000-270-503	269,620	300,000	341,689	41,689	13.90
52260	Contr Serv (Bet. Home and Sch)-Vendors	11-000-270-511	255,000	250,000	350,470	100,470	40.19
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	11-000-270-512	545,262	525,000	0	-525,000	-100.00
52360	Contract. Serv.(Reg. Students)-ESCs & CTSAs	11-000-270-517	4,407,451	3,850,000	4,026,345	176,345	4.58
52380	Contract. Serv.(Spl. Ed. Students)-ESCs & CTSAs	11-000-270-518	7,813,051	8,300,000	9,011,894	711,894	8.58
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	13,817,442	13,707,636	14,274,195	566,559	4.13
71020	Social Security Contributions	11-000-291-220	2,066,777	1,303,795	572,410	-731,385	-56.10
71060	Other Retirement Contributions - PERS	11-000-291-241	2,156,316	3,300,000	2,080,353	-1,219,647	-36.96
71140	Unemployment Compensation	11-000-291-250	1,823,981	274,389	324,480	50,091	18.26
71160	Workmen's Compensation	11-000-291-260	1,525,556	2,474,784	1,520,000	-954,784	-38.58
71180	Health Benefits	11-000-291-270	24,267,621	4,258,636	6,325,952	2,067,316	48.54
71200	Tuition Reimbursement	11-000-291-280	162,051	252,000	150,000	-102,000	-40.48
71220	Other Employee Benefits	11-000-291-290	1,054,956	900,000	103,606	-796,394	-88.49

Line Num	Line Description	Account	Actual Audited 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
71240	TOTAL UNALLOCATED BENEFITS		33,057,258	12,763,604	11,076,801	-1,686,803	-13.22
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	33,057,258	12,763,604	11,076,801	-1,686,803	-13.22
72140	TOTAL UNDISTRIBUTED EXPENDITURES		111,468,695	87,885,227	87,387,505	-497,722	-0.57
72260	TOTAL GENERAL CURRENT EXPENSE		121,365,874	95,756,961	94,052,140	-1,704,821	-1.78
75680	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	188,804	284,000	194,850	-89,150	-31.39
75700	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	0	0	25,000	25,000	100.00
75720	Undist. Expend. - Custodial Services	12-000-262-730	0	81,748	220,000	138,252	169.12
75880	TOTAL EQUIPMENT	12-XXX-XXX-730	188,804	365,748	439,850	74,102	20.26
76080	Construction Services	12-000-400-450	643,999	1,034,678	2,250,000	1,215,322	117.46
76140	Lease Purchase Agreements - Principal	12-000-400-721	579,618	80,000	0	-80,000	-100.00
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	1,223,617	1,114,678	2,250,000	1,135,322	101.85
76400	TOTAL CAPITAL OUTLAY		1,412,421	1,480,426	2,689,850	1,209,424	81.69
80000	Salaries of Teachers	13-602-100-101	0	59,142	0	-59,142	-100.00
80180	TOTAL ADULT EDUCATION-LOCAL-INSTRUCTION	13-602-100-XXX	0	59,142	0	-59,142	-100.00
80200	Salaries	13-602-200-100	50,125	0	0	0	0.00
80320	TOTAL ADULT EDUCATION-LOCAL-SUPPORT SERV.	13-602-200-XXX	50,125	0	0	0	0.00
80340	TOTAL ADULT EDUCATION-LOCAL	13-602-X00-XXX	50,125	59,142	0	-59,142	-100.00
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	50,125	59,142	0	-59,142	-100.00
84000	Transfer of Funds to Charter Schools	10-000-100-56X	63,211,804	56,800,000	62,938,161	6,138,161	10.81
84005	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	52,061,403	69,000,000	76,880,765	7,880,765	11.42
84020	General Fund Contribution to SBB	10-000-520-930	74,103,725	81,381,371	77,837,686	-3,543,685	-4.35
84060	GENERAL FUND GRAND TOTAL		312,205,352	304,477,900	314,398,602	9,920,702	3.26
84100	Local Projects	20-XXX-XXX-XXX	92,267	500,000	0	-500,000	-100.00
85000	Salaries of Teachers	20-218-100-101	4,748,432	5,148,685	5,592,125	443,440	8.61
85020	Other Salaries for Instruction	20-218-100-106	1,957,584	2,176,767	2,282,165	105,398	4.84
85040	Other Purchased Services (400-500 series)	20-218-100-500	115,587	170,910	211,289	40,379	23.63
85060	Tuition to Other LEAs w/in state - regular	20-218-100-561	0	0	760,740	760,740	100.00
85080	General Supplies	20-218-100-600	697,205	241,516	617,769	376,253	155.79
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	7,518,808	7,737,878	9,464,088	1,726,210	22.31
86000	Salaries of Supervisors of Instruction	20-218-200-102	302,375	309,902	310,108	206	0.07

Line Num	Line Description	Account	Actual Audited 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
86020	Salaries of Program Directors	20-218-200-103	373,956	461,151	494,612	33,461	7.26
86040	Salaries of Other Professional Staff	20-218-200-104	1,770,302	1,799,860	1,864,636	64,776	3.60
86060	Salaries of Secr and Clerical Assistants	20-218-200-105	375,492	375,160	399,001	23,841	6.35
86080	Other Salaries	20-218-200-110	189,647	213,127	669,568	456,441	214.16
86100	Salaries of Community Parent Involvement Spec.	20-218-200-173	60,210	61,800	63,860	2,060	3.33
86120	Salaries of Master Teachers	20-218-200-176	1,034,794	852,934	959,082	106,148	12.45
86140	Personal Services - Employee Benefits	20-218-200-200	4,246,596	4,730,545	5,489,330	758,785	16.04
86160	Purchased Ed. Services - Contracted Pre-K	20-218-200-321	11,140,830	11,748,125	11,252,305	-495,820	-4.22
86180	Purchased Ed. Services - Head Start	20-218-200-325	0	3,899,940	3,903,230	3,290	0.08
86200	Other Purchased Professional - Ed. Services	20-218-200-329	3,970,246	125,000	245,758	120,758	96.61
86220	Other Purchased Professional Services	20-218-200-330	734	130,500	130,500	0	0.00
86240	Cleaning, Repair & Maintenance Svcs.	20-218-200-420	0	200,000	200,000	0	0.00
86280	Contr Serv-Trans.(Bet. Home & School)	20-218-200-511	26,458	0	0	0	0.00
86300	Contr Serv-Trans.(Field Trips)	20-218-200-516	0	45,000	45,000	0	0.00
86320	Travel	20-218-200-580	12,583	32,900	46,000	13,100	39.82
86330	Miscellaneous Purchased Services	20-218-200-590	0	0	124,999	124,999	100.00
86340	Supplies and Materials	20-218-200-600	58,619	145,965	540,919	394,954	270.58
86360	Other Objects	20-218-200-800	68,645	70,000	512,767	442,767	632.52
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	23,631,487	25,201,909	27,251,675	2,049,766	8.13
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	31,150,295	32,939,787	36,715,763	3,775,976	11.46
88000	Nonpublic Textbooks	20-XXX-XXX-XXX	53,902	49,386	50,000	614	1.24
88020	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,058,718	1,069,793	1,070,000	207	0.02
88040	Nonpublic Handicapped Services	20-XXX-XXX-XXX	383,821	429,968	430,000	32	0.01
88060	Nonpublic Nursing Services	20-XXX-XXX-XXX	76,110	77,189	75,046	-2,143	-2.78
88080	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,320	22,277	22,000	-277	-1.24
88090	Nonpublic Security Aid	20-XXX-XXX-XXX	40,192	42,883	40,000	-2,883	-6.72
88100	Adult Education	20-XXX-XXX-XXX	51,927	53,550	58,000	4,450	8.31
88140	Other	20-XXX-XXX-XXX	11,250	0	0	0	0.00
88180	Total Other State Projects		1,700,240	1,745,046	1,745,046	0	0.00
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	32,850,535	34,684,833	38,460,809	3,775,976	10.89

Line Num	Line Description	Account	Actual Audited 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Proposed - Revised Amount Diff	Proposed - Revised Percent Diff
88500	Title I	20-XXX-XXX-XXX	11,379,437	4,199,640	1,176,233	-3,023,407	-71.99
88520	Title II	20-XXX-XXX-XXX	1,614,257	1,234,037	762,759	-471,278	-38.19
88540	Title III	20-XXX-XXX-XXX	362,398	241,321	260,164	18,843	7.81
88560	Title IV	20-XXX-XXX-XXX	0	0	103,437	103,437	100.00
88620	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,839,774	3,133,400	3,127,613	-5,787	-0.18
88640	Vocational Education	20-XXX-XXX-XXX	129,785	130,645	111,483	-19,162	-14.67
88660	Adult Education	20-XXX-XXX-XXX	0	0	55,000	55,000	100.00
88700	Other	20-XXX-XXX-XXX	2,477,551	2,075,765	6,063,212	3,987,447	192.10
88720	Contribution to SBB - Other Federal Projects	20-XXX-520-930	0	3,525,375	9,325,000	5,799,625	164.51
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	19,803,202	14,540,183	20,984,901	6,444,718	44.32
88760	TOTAL SPECIAL REVENUE FUNDS		52,746,004	49,725,016	59,445,710	9,720,694	19.55
90000	TOTAL EXPENDITURES/APPROPRIATIONS		364,951,356	354,202,916	373,844,312	19,641,396	5.55

Line Num	Line Description	Account	Explanation*
190	Total Tuition	10-1300	We anticipate flat annual revenue from tuition from other districts
300	Unrestricted Miscellaneous Revenues	10-1XXX	Allocated other items to appropriate lines. In SY17-18 Fund balance was accidentally budgeted here.
370	SUBTOTAL - REVENUES FROM LOCAL SOURCES		The district anticipates less revenue from sale of property. Also re-coded resources to appropriate codes.
430	Extraordinary Aid	10-3131	Consultant support yields much higher estimate of recovery.
500	Other State Aids	10-3XXX	State changed RAC funding to SIA.
570	SUBTOTAL - Revenues from Federal Sources		District did receive county approval to budget more than 90% of prior year's amount.
580	Budgeted Fund Balance - Operating Budget	10-303	Fund balance carryover.
740	Other Revenue from Local Sources	20-1XXX	Reduced in line with expectations
745	Total Revenues from Local Sources	20-1XXX	Reduced in line with expectations
765	Other Restricted Entitlements	20-32XX	We anticipate the same revenue as the current year
770	TOTAL REVENUES FROM STATE SOURCES		Driven by carryovers.
825	Other	20-4XXX	Estimating substantial carryovers and SIA due to the larger allocation we received in SY17-18. (85% of 4.8M SIA + 2.3M SBYS)
830	TOTAL REVENUES FROM FEDERAL SOURCES		Estimating substantial carryovers and SIA.
840	TOTAL GRANTS AND ENTITLEMENTS		Estimating substantial carryovers.
5660	TOTAL AUDITORY IMPAIRMENTS		Reflects more precise alignment of expenditures with appropriate account codes.
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION	11-2XX-100-XXX	Better alignment of program expenditures with appropriate account codes.
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	Influx of students from the Caribbean due to Hurricane Maria.
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	Budgeted in the SIA/IDEA Funds.
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	Reflects better alignment of program expenditures with proper account codes.
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		Budgeted in SIA/IDEA Funds account..
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	Reflects better alignment of expenditures in the appropriate fund accounts.
20180	TOTAL SUMMER SCHOOL - INSTRUCTION		Budgeted in SIA/IDEA fund accounts.
20600	TOTAL SUMMER SCHOOL - SUPPORT SVCS		Reflects improved alignment of expenditures in the appropriate fund accounts.
20620	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	Reflects improved alignment of expenditures in the appropriate fund accounts.
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION		Reflects a rebalancing of funds between contract and school based staffing
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	Reflects a rebalancing of funds between contract and school based staffing
22600	TOTAL OTHER SUPPL/AT-RISK PROG - SUPPORT		Reflects effort to distribute funds to proper program codes
22620	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	Reflects effort to distribute funds to proper program codes
27100	TOTAL COMMUNITY SERVICES PROGRAMS/OPERATIONS	11-800-330-XXX	Reflects more accurate coding of expenditures

Line Num	Line Description	Account	Explanation*
29180	TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION)	11-000-100-XXX	Bringing payments in line with historical actuals
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	Reflects more precise tagging of health services expenditures to 213 function code. Includes Nursing and Home Health Aides previously coded elsewhere
40580	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	Reflects changed split of contracted services between general fund and IDEA
42200	TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS	11-000-219-XXX	Reflects a shift of some services to IDEA funding
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	Reflects a shift of some of these salaries (School Support Leadership team) to federal funding
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	Primarily reflects re-coding from 222 to 252
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	Less reliance on external consultants and more focus on in-house training.
45300	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	11-000-230-XXX	Reflects revision by internal and external counsel of likelihood of prevailing in long standing litigation
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	Reflects a reclassification of purchased services
47200	TOTAL UNDIST. EXPEND. - CENTRAL SERVICES	11-000-251-XXX	Bringing planned expenditures in line with historical actuals
47620	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	Reflects primarily a reclassification of IT expenditures. Salary increase reflects a partial reallocation between vendor and staff
48580	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	Reflects increases because of aging structures. See insurance note below.
49340	TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES	11-000-262-XXX	Reflects increased insurance costs owing to recent claims for challenging buildings.
50100	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	Reflects better alignment of expenditures with the appropriate fund/account codes.
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.	11-000-26X-XXX	Increase generally reflects adjustments for insurance and increases to bring appropriations in line with historical actuals
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.	11-000-270-XXX	The cost of transportation is rising due to a driver shortage. This reflects more accurate projections in line with historical actuals
71240	TOTAL UNALLOCATED BENEFITS		Reductions due to improved calculation of employee tax liabilities.
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	11-XXX-XXX-2XX	Reductions due to improved calculation and reporting of employee tax liabilities.
72140	TOTAL UNDISTRIBUTED EXPENDITURES		Reductions from savings in employee benefits and improved reporting of tax liabilities.
72260	TOTAL GENERAL CURRENT EXPENSE		Reductions from savings in employee benefits and improved reporting of tax liabilities.
75880	TOTAL EQUIPMENT	12-XXX-XXX-730	Reflects need to replace aging equipment.
76260	TOTAL FACILITIES ACQUISITION AND CONST. SERV.	12-000-400-XXX	Reflects need to invest in aging buildings and infrastructure.
76400	TOTAL CAPITAL OUTLAY		Reflects need to invest in aging equipment, buildings and infrastructure.
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	Utilizing more Pre-K carryover.
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	Appropriately allocated shared services to Pre-K Program.
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	Increased Pre-K carryover aid.

Line Num	Line Description	Account	Explanation*
88200	TOTAL STATE PROJECTS	20-XXX-XXX-XXX	Reflects increased Pre-K carryover aid.
88740	TOTAL FEDERAL PROJECTS	20-XXX-XXX-XXX	Increases in grant funding aligns with program goals.
88760	TOTAL SPECIAL REVENUE FUNDS		Increases in grant funding aligns to program goals.

*Explanations only available for advertised lines

Name	Audited Actual 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Comments
Unassigned: Beginning Balance 7/1	7,204,601	6,357,619	6,357,619	
Less - Budgeted Withdrawal from Unassigned	0	0	0	
Less - Additional Excess Surplus Budgeted, from Support Doc	0	0	317,564	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2018	0	0	0	
Unassigned: Ending Balance 6/30	6,357,619	6,357,619	6,040,055	
Restricted - Legal Reserve: Beginning Balance 7/1	18,394,906	9,530,644	9,530,644	
Plus - Increase in Sale-Leaseback Reserve	0	0	0	
Plus - Increase in Other Legal Reserve	0	0	0	
Less - Withdrawal from Sale-Leaseback Reserve	0	0	0	
Less - Budgeted Excess Surplus	0	0	9,530,644	
Less - Withdrawal From Advertising Revenue Reserve	0	0	0	
Less - Withdrawal From Other Legal Reserve	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Restricted - Legal Reserve: Ending Balance 6/30	9,530,644	9,530,644	0	
Restricted - Adult Education Reserve: Beginning Balance 7/1	0	0	0	
Less - Withdrawal from Reserve	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Restricted - Adult Education Reserve: Ending Balance 6/30	0	0	0	
Restricted - Capital Reserve: Beginning Balance 7/1	1	1	1	
Plus - Increase in Reserve - Undesignated Deposit	0	0	0	
Plus - Increase in Reserve - Designated Deposit	0	0	0	
Plus - Increase in Reserve - Interest	0	0	0	
Less - Withdrawal from Reserve- for Local Share	0	0	0	
Less - Withdrawal from Reserve- for Excess Costs and Other Projects	0	0	0	
Less - Transfer to Debt Service Fund	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	

Name	Audited Actual 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Comments
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Plus - Anticipated Transfers from Unassigned General Fund, June 2018	0	0	0	
Restricted - Capital Reserve: Ending Balance 6/30	1	1	1	
Restricted - Capital Reserve: Max Local Amount of Reserve (Memo)	0	1	1	
Restricted - Maintenance Reserve: Beginning Balance 7/1	0	0	0	
Plus - Increase in Reserve - Deposit	0	0	0	
Plus - Increase in Reserve - Interest	0	0	0	
Less - Withdrawal from Reserve	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Plus - Anticipated Transfers from Unassigned General Fund, June 2018	0	0	0	
Restricted - Maintenance Reserve: Ending Balance 6/30	0	0	0	
Restricted - Tuition Reserve: Beginning Balance 7/1	0	0	0	
Less - Withdrawal from Reserve for Tuition Adjustment	0	0	0	
Less - Withdrawal from Reserve - Excess	0	0	0	
Restricted - Tuition Reserve: Ending Balance 6/30	0	0	0	
Restricted - Current Expense Emergency Reserve: Beginning Balance 7/1	1,000,000	1,000,000	1,000,000	
Plus - Increase in Reserve - Deposit	0	0	0	
Plus - Increase in Reserve - Interest	0	0	0	
Less - Withdrawal from Reserve	0	0	0	
Less - Withdrawal from Reserve - Excess over Allowable Balance	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Anticipated Transfers from Unassigned General Fund, June 2018	0	0	0	
Restricted - Current Expense Emergency Reserve: Ending Balance 6/30	1,000,000	1,000,000	1,000,000	
Restricted - Impact Aid Reserve for General Expenses (sections 8002 and 8003): Beginning Balance 7/1	0	0	0	
Plus - Increase in Reserve - Deposit	0	0	0	
Less - Withdrawal from Reserve	0	0	0	
Plus - Additional Balance Anticipated June 2018	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Restricted - Impact Aid Reserve for General Expenses (sections 8002 and 8003): Ending Balance 6/30	0	0	0	

Name	Audited Actual 2016-17	Revised Budget 2017-18	Proposed Budget 2018-19	Comments
Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Beginning Balance 7/1	0	0	0	
Plus - Increase in Reserve - Deposit	0	0	0	
Less - Withdrawal from Reserve - Transfer to Capital Projects Fund	0	0	0	
Less - Withdrawal from Reserve - for Capital Outlay	0	0	0	
Plus - Additional Balance Anticipated June 2018	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Ending Balance 6/30	0	0	0	
Restricted - Debt Service Fund: Beginning Balance 7/1	0	0	0	
Less - Budgeted Withdrawal from Debt Service Fund	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Restricted - Debt Service Fund: Ending Balance 6/30	0	0	0	
Restricted - Debt Service Reserve for Debt Repayment: Beginning Balance 7/1	0	0	0	
Plus - Increase in Reserve - Deposit	0	0	0	
Plus - Increase in Reserve - Interest	0	0	0	
Less - Withdrawal from Reserve	0	0	0	
Less - Additional Balance to be Appropriated 17-18 after Feb 1	0	0	0	
Plus - Additional Balance Anticipated 17-18 after Feb 1	0	0	0	
Restricted - Debt Service Reserve for Debt Repayment: Ending Balance 6/30	0	0	0	

Program	Amount
Preschool-Half Day 3Yr	0
Preschool-Half Day 4Yr	0
Preschool-Full Day 3Yr	0
Preschool-Full Day 4Yr	0
Preschool-Full Day 3Yr and 4Yr	36,715,763
Contribution to Charter Schools	0
Contribution to Renaissance Schools	0
Transfer to General Fund	0
GRAND TOTAL	36,715,763
Additional Information: Carryover to 2019-20	0

NOTE: Preschool costs are not included in school-based appropriations as these are limited to grades K-12

#=5 Program=Preschool-Full Day 3Yr and 4Yr

Line Num	Category	Account	Amount
0	GF Contribution - Regular:		0
0	GF Contribution - Inclusion:		1,277,747
0	Current Year PEA:		30,044,240
0	Prior Year PEA Carryover :		5,393,776
0	Tuition from Individuals :		0
0	Tuition from LEAs :		0
0	Total Revenues :		36,715,763
0	# of Students At-Risk in-district:		0
0	# of Students At-Risk in Providers:		0
0	# of Students At-Risk in Head Start:		0
0	# of Students Sp Ed inclusion:		0
85000	Salaries of Teachers	20-218-100-101	5,592,125
85020	Other Salaries for Instruction	20-218-100-106	2,282,165
85040	Other Purchased Services (400-500 series)	20-218-100-500	211,289
85060	Tuition to Other LEAs w/in state - regular	20-218-100-561	760,740
85080	General Supplies	20-218-100-600	617,769
85120	TOTAL PEA INSTRUCTION	20-218-100-XXX	9,464,088
86000	Salaries of Supervisors of Instruction	20-218-200-102	310,108
86020	Salaries of Program Directors	20-218-200-103	494,612
86040	Salaries of Other Professional Staff	20-218-200-104	1,864,636
86060	Salaries of Secr and Clerical Assistants	20-218-200-105	399,001
86080	Other Salaries	20-218-200-110	669,568
86100	Salaries of Community Parent Involvement Spec.	20-218-200-173	63,860
86120	Salaries of Master Teachers	20-218-200-176	959,082
86140	Personal Services - Employee Benefits	20-218-200-200	5,489,330
86160	Purchased Ed. Services - Contracted Pre-K	20-218-200-321	11,252,305
86180	Purchased Ed. Services - Head Start	20-218-200-325	3,903,230
86200	Other Purchased Professional - Ed. Services	20-218-200-329	245,758
86220	Other Purchased Professional Services	20-218-200-330	130,500
86240	Cleaning, Repair & Maintenance Svcs.	20-218-200-420	200,000

#=5 Program=Preschool-Full Day 3Yr and 4Yr

Line Num	Category	Account	Amount
86300	Contr Serv-Trans.(Field Trips)	20-218-200-516	45,000
86320	Travel	20-218-200-580	46,000
86330	Miscellaneous Purchased Services	20-218-200-590	124,999
86340	Supplies and Materials	20-218-200-600	540,919
86360	Other Objects	20-218-200-800	512,767
86380	TOTAL SUPPORT SERVICES	20-218-200-XXX	27,251,675
87100	TOTAL PRESCHOOL EDUCATION AID	20-218-XXX-XXX	36,715,763

ID	Project Name	Description/Activity	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
7	2019-006	Veterans Memorial School Roofing	Y	N	
5	2019-004	Woodrow Wilson HS Roofing	Y	N	
2	2019-007	Cramer School HVAC	Y	N	
4	2019-003	HB Wilson Family School Roofing	Y	N	
3	2019-002	Dudley Family School Roofing	Y	N	
1	2019-001	Yorkship Family School Roofing	Y	N	
6	2019-005	Davis Family School Roofing	Y	N	

ID=1 Project Name|=2019-001

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	150,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			150,000

ID=2 Project Name|=2019-007

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	150,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			150,000

ID=3 Project Name|=2019-002

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	50,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			50,000

ID=4 Project Name|=2019-003

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	50,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			50,000

ID=5 Project Name|=2019-004

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	100,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			100,000

ID=6 Project Name|=2019-005

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	250,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			250,000

ID=7 Project Name|=2019-006

Line Num	Description	Account	Amount
76000	Salaries	12-000-400-100	0
76005	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	0
76020	Legal Services	12-000-400-331	0
76040	Architectural/Engineering Services	12-000-400-334	0
76060	Other Purchased Prof. and Tech. Services	12-000-400-390	0
76080	Construction Services	12-000-400-450	1,500,000
76100	Supplies & Materials	12-000-400-600	0
76120	Land and Improvements	12-000-400-710	0
76140	Lease Purchase Agreements - Principal	12-000-400-721	0
76160	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	0
76180	Infrastructure	12-000-400-780	0
76200	Other Objects	12-000-400-800	0
76220	Facilities Grant-Transfer to Special Revenue	12-000-400-930	0
76240	Capital Outlay - Transfer to Capital Projects	12-000-400-932	0
76320	Capital Reserve - Transfer to Capital Projects	12-000-400-931	0
99999			1,500,000

ID	Issue Date	Original Project Amount	Original Purpose Complete	Unexpended Balance*
1	07/01/14	1,563,000	N	131,068
2	07/01/14	1,283,257	N	1,298
3	07/01/14	1,399,296	N	28,214
4	01/01/08	299,738,267	N	6,593,843
				6,754,423

*Capital Projects Fund Unreserved Fund Balance Per 6/30/2017 Audit

Line	Name	Amount
A	Estimated General Fund Free Balance @ 6/30/18	15,888,263
A1	Federal Impact Aid Adjustment	0
A2	Reserved Fund Balance - Purpose beyond 2018-2019 - Purpose:	0
A3	School Bus Advertising Fee Adjustment	0
A4	Adjusted Estimate @ 6/30/18 ((A)-(A1)-(A2)-(A3))	15,888,263
B	2017-18 General Fund Appropriations	304,477,900
B1	2016-17 Encumbrances in 2017-18 Appropriations	2,475,156
B2	2017-18 Transfer to Food Services to Cover Deficit	0
B3	2017-18 Appropriations Net of Encumbrances ((B)-(B1)-(B2))	302,002,744
C	Greater of 2% (6% for Voc) * B3 or \$250,000	6,040,055
D	Excess General Fund Free Balance @ 6/30/18 ((A4)-(C))	9,848,208
D1	Excess General Fund Free Balance @ 6/30/17 (from the Audit)	9,530,644
D2	Bus Advertising Reserve to be spent on fuel (from the Audit)	0
D3	Additional Excess General Fund Free Balance ((D)-(D1)-(D2))	317,564

Program	Amount
Projected SEMI Revenue:	511,146
Estimated Medicaid Eligible/Special Education Student Count:	1,257
District has approved waiver:	No
90% of Projected SEMI Revenue:	460,031
Phase-in plan for maximizing parental consent was prepared by the district:	No
Revenue reduction analysis was prepared by district:	No
Districts may budget more than the 90% projected amount; if 'Yes' here then district budgeted more and entered this amount on the next line below.	No
Alternate Revenue Projection:	0
Entry above for waiver or alternative revenue projection has been reviewed and approved by ECS or ECBO:	No

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	81,381,371	77,837,686	-3,543,685	-4.35
1150	Title I - Part A	SBB Revenue		1220	0	2,889,661	8,950,000	6,060,339	209.72
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	635,714	375,000	-260,714	-41.01
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	3,525,375	9,325,000	5,799,625	164.51
1230	Total SBB Resources	SBB Revenue		0	0	84,906,746	87,162,686	2,255,940	2.66
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	2,415,395	2,085,643	2,341,393	255,750	12.26
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	12,567,397	11,407,083	14,211,161	2,804,078	24.58
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	7,070,702	4,890,847	5,316,671	425,824	8.71
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	9,673,972	10,293,809	10,560,486	266,677	2.59
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	2,721,611	741,658	869,460	127,802	17.23
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	1,495,440	876,024	583,236	-292,788	-33.42
3040	Purchased Technical Services	Regular Program-Undistributed Instruction	11-190-100-340	3200	53,924	0	0	0	0
3060	Other Purchased Services (400-500 series)	Regular Program-Undistributed Instruction	11-190-100-500	3200	14,672	6,000	0	-6,000	-100.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	1,394,145	900,291	764,332	-135,959	-15.10
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	18,938	170,198	35,402	-134,796	-79.20
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	200,639	90,895	91,002	107	0.12
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	37,626,835	31,462,448	34,773,143	3,310,695	10.52
3500	Salaries of Teachers	Cognitive-Mild	11-201-100-101	3660	214,826	566,831	441,049	-125,782	-22.19
3520	Other Salaries for Instruction	Cognitive-Mild	11-201-100-106	3660	31,605	144,508	0	-144,508	-100.00
3660	TOTAL COGNITIVE - MILD	Cognitive-Mild		10300	246,431	711,339	441,049	-270,290	-38.00
4000	Salaries of Teachers	Cognitive-Moderate	11-202-100-101	4160	316,125	307,276	399,808	92,532	30.11
4020	Other Salaries for Instruction	Cognitive-Moderate	11-202-100-106	4160	119,295	33,840	0	-33,840	-100.00
4160	TOTAL COGNITIVE - MODERATE	Cognitive-Moderate		10300	435,420	341,116	399,808	58,692	17.21
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	3,355,256	2,897,327	1,858,094	-1,039,233	-35.87
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	676,788	616,571	0	-616,571	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	4,032,044	3,513,898	1,858,094	-1,655,804	-47.12
5000	Salaries of Teachers	Visual Impairments	11-206-100-101	5160	0	208,675	0	-208,675	-100.00
5020	Other Salaries for Instruction	Visual Impairments	11-206-100-106	5160	0	64,168	0	-64,168	-100.00
5160	TOTAL VISUAL IMPAIRMENTS	Visual Impairments		10300	0	272,843	0	-272,843	-100.00

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	681,659	736,003	567,735	-168,268	-22.86
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	115,077	200,507	0	-200,507	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	796,736	936,510	567,735	-368,775	-39.38
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	254,536	477,292	290,171	-187,121	-39.20
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	49,827	88,948	0	-88,948	-100.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	304,363	566,240	290,171	-276,069	-48.75
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	7,868,445	6,478,416	8,014,893	1,536,477	23.72
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	442,130	0	0	0	0
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	8,310,575	6,478,416	8,014,893	1,536,477	23.72
7500	Salaries of Teachers	Autism	11-214-100-101	7660	632,602	1,060,019	752,037	-307,982	-29.05
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	201,680	351,991	1,297,449	945,458	268.60
7660	TOTAL AUTISM	Autism		10300	834,282	1,412,010	2,049,486	637,476	45.15
8500	Salaries of Teachers	Preschool Disabilities Full Time	11-216-100-101	8640	742,940	485,451	517,558	32,107	6.61
8520	Other Salaries for Instruction	Preschool Disabilities Full Time	11-216-100-106	8640	422,494	428,713	0	-428,713	-100.00
8640	TOTAL PRESCHOOL DISABILITIES - FULL-TIME	Preschool Disabilities Full Time		10300	1,165,434	914,164	517,558	-396,606	-43.38
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	16,125,285	15,146,536	14,138,794	-1,007,742	-6.65
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	3,751,715	3,519,673	4,012,063	492,390	13.99
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	133,471	63,734	86,247	22,513	35.32
12100	General Supplies	Bilingual Education	11-240-100-610	12160	156	9,498	0	-9,498	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	3,885,342	3,592,905	4,098,310	505,405	14.07
17020	Purchased Services (300-500 series)	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-500	17100	2,493	0	0	0	0
17040	Supplies and Materials	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-600	17100	0	0	24,675	24,675	0
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	72260	2,493	0	24,675	24,675	0
17500	Salaries	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-100	17600	488,321	366,856	374,442	7,586	2.07
17520	Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-500	17600	31,174	27,281	0	-27,281	-100.00
17540	Supplies and Materials	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-600	17600	117,399	132,038	175,000	42,962	32.54
17560	Other Objects	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-800	17600	41,400	25,200	0	-25,200	-100.00
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	72260	678,294	551,375	549,442	-1,933	-0.35
19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-101	19160	24,771	0	0	0	0

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19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-106	19160	0	0	85,500	85,500	0
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	24,771	0	85,500	85,500	0
19500	Salaries	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	11-421-200-100	19600	39,922	25,000	0	-25,000	-100.00
19505	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	11-421-200-199	19600	2,571	0	0	0	0
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		19620	42,493	25,000	0	-25,000	-100.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	67,264	25,000	85,500	60,500	242.00
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	715,869	0	0	0	0
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	715,869	0	0	0	0
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	715,869	0	0	0	0
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-101	21180	283,382	189,903	161,794	-28,109	-14.80
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	76,000	0	-76,000	-100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	283,382	265,903	161,794	-104,109	-39.15
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	283,382	265,903	161,794	-104,109	-39.15
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	448,328	0	0	0	0
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-171	29680	364,338	184,698	126,168	-58,530	-31.69
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	325,736	587,997	424,374	-163,623	-27.83
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-173	29680	0	55,350	0	-55,350	-100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	1,002,598	768,545	1,076,769	308,224	40.10
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	35,550	35,550	0
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	2,141,000	1,596,590	1,662,861	66,271	4.15
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	1,637,357	1,167,598	1,469,567	301,969	25.86
30520	Salaries of Social Services Coordinators	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-175	30620	66,786	0	0	0	0
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	6,286	6,286	0
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	1,704,143	1,167,598	1,475,853	308,255	26.40
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	2,400,870	1,796,855	1,965,817	168,962	9.40
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	41660	33,398	0	0	0	0
41560	Purchased Professional - Educational Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-320	41660	0	0	30,000	30,000	0
41620	Supplies and Materials	UNDIST. EXPEND. - GUIDANCE	11-000-218-600	41660	1,760	0	0	0	0

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41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	2,436,028	1,796,855	1,995,817	198,962	11.07
43020	Sal of Other Professional Staff	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-104	43200	84,050	0	0	0	0
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	3,333,014	3,333,014	0
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-320	43200	25,716	4,000	0	-4,000	-100.00
43120	Other Purch Prof. and Tech. Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-390	43200	1,419	0	0	0	0
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	136,310	136,310	0
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	111,185	4,000	3,469,324	3,465,324	86633.10
43500	Salaries	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	11-000-222-100	43620	450	0	0	0	0
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	11-000-222-XXX	72140	450	0	0	0	0
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	74,859	695,364	63,740	-631,624	-90.83
44100	Other Purchased Prof. and Tech. Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-390	44180	490	0	0	0	0
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	6,374	6,374	0
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	75,349	695,364	70,114	-625,250	-89.92
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	2,719,570	2,113,340	2,081,713	-31,627	-1.50
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	1,266,489	1,286,173	1,346,030	59,857	4.65
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	1,719,416	1,231,761	1,060,409	-171,352	-13.91
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	54,412	54,412	0
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	13,095	118,342	0	-118,342	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	1,000	0	38,244	38,244	0
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	16,976	64,965	0	-64,965	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	5,736,546	4,814,581	4,580,808	-233,773	-4.86
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	2,352,825	1,354,774	1,664,991	310,217	22.90
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	216,549	0	-216,549	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	2,352,825	1,571,323	1,664,991	93,668	5.96
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	2,352,825	1,571,323	1,664,991	93,668	5.96
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	504,892	177,018	67,962	-109,056	-61.61
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	504,892	177,018	67,962	-109,056	-61.61
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	1,100,581	4,651,826	1,281,728	-3,370,098	-72.45

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71040	T.P.A.F. Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-232	71240	93,371	0	0	0	0
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	1,823,547	1,214,960	1,170,162	-44,798	-3.69
71080	Other Retirement Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-242	71240	0	623,115	0	-623,115	-100.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	15,198,455	15,878,660	680,205	4.48
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	3,017,499	21,688,356	18,330,550	-3,357,806	-15.48
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	3,017,499	21,688,356	18,330,550	-3,357,806	-15.48
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	18,079,917	33,511,685	33,318,280	-193,405	-0.58
72260	TOTAL GENERAL CURRENT EXPENSE			84060	77,464,681	84,555,852	87,149,938	2,594,086	3.07
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	75,481	195,696	0	-195,696	-100.00
73060	Grades 6-8	EQUIPMENT	12-130-100-730	75880	0	12,450	0	-12,450	-100.00
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	142,748	0	-142,748	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	103,147	0	0	0	0
75520	Undist.Expend.-Support Serv.-Students - Reg.	EQUIPMENT	12-000-210-730	75880	32,440	0	0	0	0
75640	Undistributed Expenditures - School Admin.	EQUIPMENT	12-000-240-730	75880	7,640	0	0	0	0
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	39,920	0	12,748	12,748	0
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	258,628	350,894	12,748	-338,146	-96.37
76400	TOTAL CAPITAL OUTLAY			84060	258,628	350,894	12,748	-338,146	-96.37
84060	GENERAL FUND GRAND TOTAL			90000	77,723,309	84,906,746	87,162,686	2,255,940	2.66

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1110	General Fund Contribution	SBB Revenue		1230	0	2,641,000	2,935,623	294,623	11.16
1150	Title I - Part A	SBB Revenue		1220	0	61,622	337,546	275,924	447.77
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	19,501	14,143	-5,358	-27.48
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	81,123	351,689	270,566	333.53
1230	Total SBB Resources	SBB Revenue		0	0	2,722,123	3,287,312	565,189	20.76
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	1,209,346	961,381	1,406,766	445,385	46.33
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	14,460	0	0	0	0.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	18,942	7,605	71,160	63,555	835.70
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	64,031	52,765	40,804	-11,961	-22.67
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	18,938	14,959	1,414	-13,545	-90.55
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	10,396	5,610	3,030	-2,580	-45.99
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,336,113	1,042,320	1,523,174	480,854	46.13
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	163,461	251,261	290,443	39,182	15.59
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	70,356	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	233,817	251,261	290,443	39,182	15.59
7500	Salaries of Teachers	Autism	11-214-100-101	7660	0	136,897	134,437	-2,460	-1.80
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	20,051	32,101	12,050	60.10
7660	TOTAL AUTISM	Autism		10300	0	156,948	166,538	9,590	6.11
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	233,817	408,209	456,981	48,772	11.95
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	0	0	34,903	34,903	100.00
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	142	0	-142	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	0	142	34,903	34,761	24479.58
19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-106	19160	0	0	25,250	25,250	100.00
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	0	0	25,250	25,250	100.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	0	0	25,250	25,250	100.00
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	6,545	0	-6,545	-100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	0	6,545	0	-6,545	-100.00
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	0	6,545	0	-6,545	-100.00

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29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	3,581	0	0	0	0.00
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-171	29680	89,404	0	0	0	0.00
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	0	81,294	0	-81,294	-100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	44,333	0	0	0	0.00
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,020	2,020	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	137,318	81,294	2,020	-79,274	-97.52
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	54,987	56,362	86,071	29,709	52.71
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	192	192	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	54,987	56,362	86,263	29,901	53.05
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	89,082	91,309	92,660	1,351	1.48
41560	Purchased Professional - Educational Services	UNDIST. EXPEND. - GUIDANCE	11-000-218-320	41660	0	0	30,000	30,000	100.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	89,082	91,309	122,660	31,351	34.34
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	116,093	116,093	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	5,050	5,050	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	121,143	121,143	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	3,644	454	2,020	1,566	344.93
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	202	202	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	3,644	454	2,222	1,768	389.43
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	122,486	129,146	131,093	1,947	1.51
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	78,583	84,050	86,100	2,050	2.44
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	51,060	56,077	53,103	-2,974	-5.30
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,626	2,626	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	3,740	0	-3,740	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,212	1,212	100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	252,129	273,013	274,134	1,121	0.41
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	88,217	54,349	67,045	12,696	23.36
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	88,217	54,349	67,045	12,696	23.36
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	88,217	54,349	67,045	12,696	23.36

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52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	20,927	13,090	3,030	-10,060	-76.85
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	20,927	13,090	3,030	-10,060	-76.85
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	45,683	151,006	51,265	-99,741	-66.05
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	45,729	36,748	33,956	-2,792	-7.60
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	490,453	567,867	77,414	15.78
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	91,412	678,207	653,088	-25,119	-3.70
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	91,412	678,207	653,088	-25,119	-3.70
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	737,716	1,248,078	1,331,605	83,527	6.69
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,307,646	2,705,294	3,371,913	666,619	24.64
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	16,829	0	-16,829	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	11,404	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	404	404	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	11,404	16,829	404	-16,425	-97.60
76400	TOTAL CAPITAL OUTLAY			84060	11,404	16,829	404	-16,425	-97.60
84060	GENERAL FUND GRAND TOTAL			90000	2,319,050	2,722,123	3,372,317	650,194	23.89

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	4,071,206	3,254,413	-816,793	-20.06
1150	Title I - Part A	SBB Revenue		1220	0	144,649	374,202	229,553	158.70
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	32,537	15,679	-16,858	-51.81
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	177,186	389,881	212,695	120.04
1230	Total SBB Resources	SBB Revenue		0	0	4,248,392	3,644,294	-604,098	-14.22
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	0	8,403	0	-8,403	-100.00
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	740,590	0	0	0	0.00
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	1,590,751	1,379,747	1,365,659	-14,088	-1.02
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	47,025	38,140	9,485	-28,655	-75.13
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	145,091	39,637	26,696	-12,941	-32.65
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	14,939	1,291	-13,648	-91.36
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	10,184	6,496	3,003	-3,493	-53.77
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,533,641	1,487,362	1,406,134	-81,228	-5.46
4000	Salaries of Teachers	Cognitive-Moderate	11-202-100-101	4160	0	77,288	91,589	14,301	18.50
4160	TOTAL COGNITIVE - MODERATE	Cognitive-Moderate		10300	0	77,288	91,589	14,301	18.50
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	177,564	109,443	0	-109,443	-100.00
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	9,800	0	0	0	0.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	187,364	109,443	0	-109,443	-100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	260,951	464,733	316,693	-148,040	-31.85
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	26,423	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	287,374	464,733	316,693	-148,040	-31.85
7500	Salaries of Teachers	Autism	11-214-100-101	7660	0	68,449	0	-68,449	-100.00
7660	TOTAL AUTISM	Autism		10300	0	68,449	0	-68,449	-100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	474,738	719,913	408,282	-311,631	-43.29
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	41,665	21,354	39,863	18,509	86.68
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	237	0	-237	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	41,665	21,591	39,863	18,272	84.63
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	6,625	0	-6,625	-100.00

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	0	6,625	0	-6,625	-100.00
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	0	6,625	0	-6,625	-100.00
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	85,504	0	0	0	0.00
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	169,488	68,456	69,194	738	1.08
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	43,000	56,375	64,063	7,688	13.64
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,050	2,050	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	297,992	124,831	135,307	10,476	8.39
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,931	84,799	87,142	2,343	2.76
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	198	198	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	83,931	84,799	87,340	2,541	3.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	165,124	157,669	77,186	-80,483	-51.05
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	165,124	157,669	77,186	-80,483	-51.05
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	214,995	214,995	100.00
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-320	43200	6,500	0	0	0	0.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	4,765	4,765	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	6,500	0	219,760	219,760	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	42,400	24,234	2,050	-22,184	-91.54
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	205	205	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	42,400	24,234	2,255	-21,979	-90.69
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	151,398	126,263	126,263	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	75,250	85,075	20,500	-64,575	-75.90
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	52,775	61,485	53,103	-8,382	-13.63
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	1,640	1,640	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	6,237	0	-6,237	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,230	1,230	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	2,145	0	-2,145	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	279,423	281,205	202,736	-78,469	-27.90
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	103,119	127,960	142,087	14,127	11.04

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	7,150	0	-7,150	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	103,119	135,110	142,087	6,977	5.16
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	103,119	135,110	142,087	6,977	5.16
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	50,481	13,251	2,643	-10,608	-80.05
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	50,481	13,251	2,643	-10,608	-80.05
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	59,928	236,259	61,151	-175,108	-74.12
71040	T.P.A.F. Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-232	71240	93,371	0	0	0	0.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	0	68,874	68,433	-441	-0.64
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	864,321	649,387	-214,934	-24.87
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	153,299	1,169,454	778,971	-390,483	-33.39
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	153,299	1,169,454	778,971	-390,483	-33.39
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	1,182,269	1,990,553	1,648,285	-342,268	-17.19
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,232,313	4,226,044	3,502,564	-723,480	-17.12
73060	Grades 6-8	EQUIPMENT	12-130-100-730	75880	0	7,150	0	-7,150	-100.00
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	15,198	0	-15,198	-100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	410	410	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	22,348	410	-21,938	-98.17
76400	TOTAL CAPITAL OUTLAY			84060	0	22,348	410	-21,938	-98.17
84060	GENERAL FUND GRAND TOTAL			90000	4,232,313	4,248,392	3,502,974	-745,418	-17.55

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	8,752,435	7,101,805	-1,650,630	-18.86
1150	Title I - Part A	SBB Revenue		1220	0	238,963	816,586	577,623	241.72
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	48,700	34,214	-14,486	-29.75
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	287,663	850,800	563,137	195.76
1230	Total SBB Resources	SBB Revenue		0	0	9,040,098	7,952,605	-1,087,493	-12.03
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	0	484,034	274,928	-209,106	-43.20
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	3,542,313	2,712,045	2,587,469	-124,576	-4.59
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	128,115	0	0	0	0.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	111,675	10,460	1,200	-9,260	-88.53
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	167,440	35,849	85,800	49,951	139.34
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	30,188	2,800	-27,388	-90.72
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	25,831	11,321	6,000	-5,321	-47.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	3,975,374	3,283,897	2,958,197	-325,700	-9.92
3500	Salaries of Teachers	Cognitive-Mild	11-201-100-101	3660	0	158,387	0	-158,387	-100.00
3520	Other Salaries for Instruction	Cognitive-Mild	11-201-100-106	3660	0	32,743	0	-32,743	-100.00
3660	TOTAL COGNITIVE - MILD	Cognitive-Mild		10300	0	191,130	0	-191,130	-100.00
4000	Salaries of Teachers	Cognitive-Moderate	11-202-100-101	4160	0	106,486	161,924	55,438	52.06
4020	Other Salaries for Instruction	Cognitive-Moderate	11-202-100-106	4160	0	33,840	0	-33,840	-100.00
4160	TOTAL COGNITIVE - MODERATE	Cognitive-Moderate		10300	0	140,326	161,924	21,598	15.39
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	84,531	523,776	91,430	-432,346	-82.54
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	20,236	53,399	0	-53,399	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	104,767	577,175	91,430	-485,745	-84.16
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	183,961	209,517	0	-209,517	-100.00
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	44,255	20,742	0	-20,742	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	228,216	230,259	0	-230,259	-100.00
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	0	132,103	0	-132,103	-100.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	0	132,103	0	-132,103	-100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	1,433,405	576,400	1,176,131	599,731	104.05

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7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	188,434	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	1,621,839	576,400	1,176,131	599,731	104.05
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	21,529	21,529	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	21,529	21,529	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	1,954,822	1,847,393	1,451,014	-396,379	-21.46
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	0	0	40,068	40,068	100.00
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	287	0	-287	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	0	287	40,068	39,781	13860.98
17500	Salaries	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-100	17600	278,434	185,324	189,117	3,793	2.05
17520	Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-500	17600	0	1,008	0	-1,008	-100.00
17540	Supplies and Materials	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-600	17600	74,219	88,000	90,000	2,000	2.27
17560	Other Objects	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-800	17600	31,489	16,800	0	-16,800	-100.00
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	72260	384,142	291,132	279,117	-12,015	-4.13
19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-101	19160	9,969	0	0	0	0.00
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	9,969	0	0	0	0.00
19500	Salaries	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	11-421-200-100	19600	24,345	25,000	0	-25,000	-100.00
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		19620	24,345	25,000	0	-25,000	-100.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	34,314	25,000	0	-25,000	-100.00
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	7,687	0	0	0	0.00
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	7,687	0	0	0	0.00
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	7,687	0	0	0	0.00
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-101	21180	230,170	189,903	87,757	-102,146	-53.79
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	11,321	0	-11,321	-100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	230,170	201,224	87,757	-113,467	-56.39
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	230,170	201,224	87,757	-113,467	-56.39
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	65,453	0	0	0	0.00
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-171	29680	158,668	55,747	56,362	615	1.10
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	69,604	71,467	75,649	4,182	5.85

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29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	58,301	63,550	65,088	1,538	2.42
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,000	2,000	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	352,026	190,764	199,099	8,335	4.37
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	192,889	158,837	206,724	47,887	30.15
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	380	380	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	192,889	158,837	207,104	48,267	30.39
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	459,001	244,377	254,425	10,048	4.11
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	41660	19,395	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	478,396	244,377	254,425	10,048	4.11
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	427,247	427,247	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	10,000	10,000	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	437,247	437,247	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	894	915	4,000	3,085	337.16
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	400	400	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	894	915	4,400	3,485	380.87
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	433,475	186,658	114,698	-71,960	-38.55
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	63,903	66,218	92,250	26,032	39.31
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	202,321	112,822	108,269	-4,553	-4.04
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	3,200	3,200	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	7,691	7,547	0	-7,547	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	2,400	2,400	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	4,410	0	0	0	0.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	711,800	373,245	320,817	-52,428	-14.05
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	345,672	150,939	180,272	29,333	19.43
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	345,672	150,939	180,272	29,333	19.43
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	345,672	150,939	180,272	29,333	19.43
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	127,708	26,415	6,000	-20,415	-77.29
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	127,708	26,415	6,000	-20,415	-77.29

School Name=CAMDEN HIGH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	78,878	505,389	116,384	-389,005	-76.97
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	248,371	74,161	106,604	32,443	43.75
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,632,161	1,425,486	-206,675	-12.66
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	327,249	2,211,711	1,648,474	-563,237	-25.47
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	327,249	2,211,711	1,648,474	-563,237	-25.47
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	2,536,634	3,357,203	3,257,838	-99,365	-2.96
72260	TOTAL GENERAL CURRENT EXPENSE			84060	9,123,143	9,006,136	8,073,991	-932,145	-10.35
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	33,962	0	-33,962	-100.00
75520	Undist.Expend.-Support Serv.-Students - Reg.	EQUIPMENT	12-000-210-730	75880	32,440	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	800	800	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	32,440	33,962	800	-33,162	-97.64
76400	TOTAL CAPITAL OUTLAY			84060	32,440	33,962	800	-33,162	-97.64
84060	GENERAL FUND GRAND TOTAL			90000	9,155,583	9,040,098	8,074,791	-965,307	-10.68

School Name=COOPERS POYNT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	4,606,700	4,413,427	-193,273	-4.20
1150	Title I - Part A	SBB Revenue		1220	0	159,824	507,468	347,644	217.52
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	30,868	21,263	-9,605	-31.12
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	190,692	528,731	338,039	177.27
1230	Total SBB Resources	SBB Revenue		0	0	4,797,392	4,942,158	144,766	3.02
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	199,743	138,586	133,462	-5,124	-3.70
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	927,037	1,040,176	1,234,057	193,881	18.64
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	453,119	279,145	410,399	131,254	47.02
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	325,020	52,676	65,316	12,640	24.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	94,011	71,883	33,655	-38,228	-53.18
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	56,136	48,915	29,880	-19,035	-38.91
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	2,965	1,660	-1,305	-44.01
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	6,119	2,966	4,648	1,682	56.71
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,061,185	1,637,312	1,913,077	275,765	16.84
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	484,042	0	241,143	241,143	100.00
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	95,823	0	0	0	0.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	579,865	0	241,143	241,143	100.00
5000	Salaries of Teachers	Visual Impairments	11-206-100-101	5160	0	208,675	0	-208,675	-100.00
5020	Other Salaries for Instruction	Visual Impairments	11-206-100-106	5160	0	64,168	0	-64,168	-100.00
5160	TOTAL VISUAL IMPAIRMENTS	Visual Impairments		10300	0	272,843	0	-272,843	-100.00
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	68,103	61,093	0	-61,093	-100.00
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	0	31,645	0	-31,645	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	68,103	92,738	0	-92,738	-100.00
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	73,203	237,754	72,778	-164,976	-69.39
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	0	31,645	0	-31,645	-100.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	73,203	269,399	72,778	-196,621	-72.99
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	534,958	332,468	528,037	195,569	58.82
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	534,958	332,468	528,037	195,569	58.82

School Name=COOPERS POYNT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
7500	Salaries of Teachers	Autism	11-214-100-101	7660	0	233,147	108,009	-125,138	-53.67
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	112,771	112,771	100.00
7660	TOTAL AUTISM	Autism		10300	0	233,147	220,780	-12,367	-5.30
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	1,256,129	1,200,595	1,062,738	-137,857	-11.48
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	103,713	61,708	137,677	75,969	123.11
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	225	0	-225	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	103,713	61,933	137,677	75,744	122.30
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	26,861	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	42,226	46,125	56,375	10,250	22.22
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,660	1,660	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	69,087	46,125	58,035	11,910	25.82
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	66,813	64,578	64,578	0	0.00
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	332	332	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	66,813	64,578	64,910	332	0.51
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	139,234	89,197	90,516	1,319	1.48
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	41660	3,831	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	143,065	89,197	90,516	1,319	1.48
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	161,367	161,367	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	6,640	6,640	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	168,007	168,007	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	5,254	49,312	3,320	-45,992	-93.27
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	332	332	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	5,254	49,312	3,652	-45,660	-92.59
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	115,106	117,984	140,126	22,142	18.77
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	98,083	89,175	91,225	2,050	2.30
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	43,220	49,771	52,365	2,594	5.21
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,656	2,656	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	5,929	0	-5,929	-100.00

School Name=COOPERS POYNT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,992	1,992	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	4,447	0	-4,447	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	256,409	267,306	288,364	21,058	7.88
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	116,189	36,727	48,080	11,353	30.91
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	14,823	0	-14,823	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	116,189	51,550	48,080	-3,470	-6.73
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	116,189	51,550	48,080	-3,470	-6.73
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	9,988	2,965	2,988	23	0.78
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	9,988	2,965	2,988	23	0.78
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	55,987	270,433	80,278	-190,155	-70.32
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	115,386	78,048	61,935	-16,113	-20.64
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	963,215	886,122	-77,093	-8.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	171,373	1,311,696	1,028,335	-283,361	-21.60
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	171,373	1,311,696	1,028,335	-283,361	-21.60
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	838,178	1,882,729	1,752,887	-129,842	-6.90
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,259,205	4,782,569	4,866,379	83,810	1.75
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	14,823	0	-14,823	-100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	664	664	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	14,823	664	-14,159	-95.52
76400	TOTAL CAPITAL OUTLAY			84060	0	14,823	664	-14,159	-95.52
84060	GENERAL FUND GRAND TOTAL			90000	4,259,205	4,797,392	4,867,043	69,651	1.45

School Name=CRAMER COLLEGE PREP

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	4,213,122	3,953,935	-259,187	-6.15
1150	Title I - Part A	SBB Revenue		1220	0	162,222	454,635	292,413	180.25
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	32,641	19,049	-13,592	-41.64
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	194,863	473,684	278,821	143.09
1230	Total SBB Resources	SBB Revenue		0	0	4,407,985	4,427,619	19,634	0.45
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	199,928	154,202	121,658	-32,544	-21.10
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	954,391	1,060,766	1,353,668	292,902	27.61
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	149,106	0	0	0	0.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	106,493	47,022	50,470	3,448	7.33
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	101,253	82,152	33,655	-48,497	-59.03
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	70,580	51,659	29,880	-21,779	-42.16
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	3,131	1,660	-1,471	-46.98
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	10,481	3,131	4,648	1,517	48.45
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,592,232	1,402,063	1,595,639	193,576	13.81
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	108,974	191,438	112,929	-78,509	-41.01
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	76,506	53,949	0	-53,949	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	185,480	245,387	112,929	-132,458	-53.98
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	407,623	419,334	383,089	-36,245	-8.64
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	407,623	419,334	383,089	-36,245	-8.64
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	55,218	55,218	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	55,218	55,218	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	593,103	664,721	551,236	-113,485	-17.07
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	677,356	581,156	603,046	21,890	3.77
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	34,460	18,452	20,051	1,599	8.67
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	238	0	-238	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	711,816	599,846	623,097	23,251	3.88
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	40,219	0	0	0	0.00
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	40,219	0	0	0	0.00

School Name=CRAMER COLLEGE PREP

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	40,219	0	0	0	0.00
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	26,076	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	44,821	52,275	53,813	1,538	2.94
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,660	1,660	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	70,897	52,275	55,473	3,198	6.12
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	66,103	67,756	71,343	3,587	5.29
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	332	332	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	66,103	67,756	71,675	3,919	5.78
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	70,103	71,856	92,660	20,804	28.95
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	70,103	71,856	92,660	20,804	28.95
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	89,124	89,124	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	6,640	6,640	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	95,764	95,764	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	120	52,145	3,320	-48,825	-93.63
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	332	332	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	120	52,145	3,652	-48,493	-93.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	102,221	104,777	104,776	-1	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	77,917	87,125	89,175	2,050	2.35
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	93,096	49,230	44,551	-4,679	-9.50
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,656	2,656	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	6,262	0	-6,262	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,992	1,992	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	12,566	4,696	0	-4,696	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	285,800	252,090	243,150	-8,940	-3.55
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	64,867	66,315	62,236	-4,079	-6.15
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	15,655	0	-15,655	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	64,867	81,970	62,236	-19,734	-24.07
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	64,867	81,970	62,236	-19,734	-24.07

School Name=CRAMER COLLEGE PREP

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	7,355	3,131	2,988	-143	-4.57
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	7,355	3,131	2,988	-143	-4.57
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	53,979	240,453	60,295	-180,158	-74.92
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	76,311	53,371	51,129	-2,242	-4.20
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	850,653	811,938	-38,715	-4.55
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	130,290	1,144,477	923,362	-221,115	-19.32
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	130,290	1,144,477	923,362	-221,115	-19.32
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	695,535	1,725,700	1,550,960	-174,740	-10.13
72260	TOTAL GENERAL CURRENT EXPENSE			84060	3,632,905	4,392,330	4,320,932	-71,398	-1.63
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	15,655	0	-15,655	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	15,262	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	664	664	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	15,262	15,655	664	-14,991	-95.76
76400	TOTAL CAPITAL OUTLAY			84060	15,262	15,655	664	-14,991	-95.76
84060	GENERAL FUND GRAND TOTAL			90000	3,648,167	4,407,985	4,321,596	-86,389	-1.96

School Name=CREATIVE ARTS VILLAGE ACAD

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	4,704,871	4,311,778	-393,093	-8.36
1150	Title I - Part A	SBB Revenue		1220	0	122,038	495,781	373,743	306.25
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	33,788	20,773	-13,015	-38.52
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	155,826	516,554	360,728	231.49
1230	Total SBB Resources	SBB Revenue		0	0	4,860,697	4,828,332	-32,365	-0.67
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	0	388,018	390,716	2,698	0.70
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	0	1,780,363	1,821,583	41,220	2.32
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	0	28,609	7,283	-21,326	-74.54
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	668	38,204	46,040	7,836	20.51
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	18,503	2,175	-16,328	-88.25
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	1,424	7,602	4,871	-2,731	-35.92
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,092	2,261,299	2,272,668	11,369	0.50
3500	Salaries of Teachers	Cognitive-Mild	11-201-100-101	3660	0	0	210,733	210,733	100.00
3660	TOTAL COGNITIVE - MILD	Cognitive-Mild		10300	0	0	210,733	210,733	100.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	0	161,052	0	-161,052	-100.00
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	0	27,084	0	-27,084	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	0	188,136	0	-188,136	-100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	0	291,549	387,945	96,396	33.06
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	0	291,549	387,945	96,396	33.06
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	0	479,685	598,678	118,993	24.81
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	0	42,707	39,863	-2,844	-6.66
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	246	0	-246	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	0	42,953	39,863	-3,090	-7.19
17040	Supplies and Materials	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-600	17100	0	0	24,675	24,675	100.00
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	72260	0	0	24,675	24,675	100.00
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	32,464	0	-32,464	-100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	0	32,464	0	-32,464	-100.00
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	0	32,464	0	-32,464	-100.00

School Name=CREATIVE ARTS VILLAGE ACAD

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	0	172,700	186,170	13,470	7.80
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	0	44,075	45,613	1,538	3.49
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	3,290	3,290	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	0	216,775	235,073	18,298	8.44
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	0	86,029	87,301	1,272	1.48
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	316	316	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	0	86,029	87,617	1,588	1.85
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	0	167,407	181,647	14,240	8.51
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	0	167,407	181,647	14,240	8.51
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	166,441	166,441	100.00
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-320	43200	0	4,000	0	-4,000	-100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	7,905	7,905	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	4,000	174,346	170,346	4258.65
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	18,188	3,290	-14,898	-81.91
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	329	329	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	18,188	3,619	-14,569	-80.10
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	0	155,183	155,183	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	0	88,150	90,200	2,050	2.33
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	0	60,575	54,094	-6,481	-10.70
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,632	2,632	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	6,481	0	-6,481	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,974	1,974	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	1,590	0	-1,590	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	0	311,979	304,083	-7,896	-2.53
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	0	66,848	86,615	19,767	29.57
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	5,300	0	-5,300	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	0	72,148	86,615	14,467	20.05
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	0	72,148	86,615	14,467	20.05

School Name=CREATIVE ARTS VILLAGE ACAD

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	0	39,003	4,551	-34,452	-88.33
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	0	39,003	4,551	-34,452	-88.33
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	0	267,725	67,754	-199,971	-74.69
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	0	40,138	66,107	25,969	64.70
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	795,980	828,894	32,914	4.14
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	0	1,103,843	962,755	-141,088	-12.78
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	0	1,103,843	962,755	-141,088	-12.78
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	0	2,019,372	2,040,306	20,934	1.04
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,092	4,835,773	4,976,190	140,417	2.90
73060	Grades 6-8	EQUIPMENT	12-130-100-730	75880	0	5,300	0	-5,300	-100.00
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	19,624	0	-19,624	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	250	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	658	658	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	250	24,924	658	-24,266	-97.36
76400	TOTAL CAPITAL OUTLAY			84060	250	24,924	658	-24,266	-97.36
84060	GENERAL FUND GRAND TOTAL			90000	2,342	4,860,697	4,976,848	116,151	2.39

School Name=DAVIS ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	6,357,720	3,643,497	-2,714,223	-42.69
1150	Title I - Part A	SBB Revenue		1220	0	188,390	418,940	230,550	122.38
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	55,270	17,553	-37,717	-68.24
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	243,660	436,493	192,833	79.14
1230	Total SBB Resources	SBB Revenue		0	0	6,601,380	4,079,990	-2,521,390	-38.19
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	111,125	223,590	158,234	-65,356	-29.23
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	948,171	1,544,302	1,039,878	-504,424	-32.66
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	505,990	761,996	492,332	-269,664	-35.39
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	301,470	72,899	51,880	-21,019	-28.83
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	78,251	27,269	27,269	0	0.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	52,269	87,450	24,210	-63,240	-72.32
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	5,300	1,345	-3,955	-74.62
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	15,014	5,300	3,766	-1,534	-28.94
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,012,290	2,728,106	1,798,914	-929,192	-34.06
3500	Salaries of Teachers	Cognitive-Mild	11-201-100-101	3660	214,826	232,772	230,316	-2,456	-1.06
3520	Other Salaries for Instruction	Cognitive-Mild	11-201-100-106	3660	31,605	51,469	0	-51,469	-100.00
3660	TOTAL COGNITIVE - MILD	Cognitive-Mild		10300	246,431	284,241	230,316	-53,925	-18.97
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	129,990	143,508	110,879	-32,629	-22.74
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	19,341	65,445	0	-65,445	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	149,331	208,953	110,879	-98,074	-46.94
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	587,087	592,445	326,176	-266,269	-44.94
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	587,087	592,445	326,176	-266,269	-44.94
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	60,933	60,933	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	60,933	60,933	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	982,849	1,085,639	728,304	-357,335	-32.91
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	92,263	86,029	87,301	1,272	1.48
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	403	0	-403	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	92,263	86,432	87,301	869	1.01

School Name=DAVIS ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	29,183	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	41,667	109,675	49,713	-59,962	-54.67
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,345	1,345	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	70,850	109,675	51,058	-58,617	-53.45
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	62,448	69,703	74,521	4,818	6.91
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	269	269	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	62,448	69,703	74,790	5,087	7.30
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	87,021	89,197	90,516	1,319	1.48
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	87,021	89,197	90,516	1,319	1.48
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	101,318	101,318	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	5,380	5,380	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	106,698	106,698	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	8,350	61,208	2,690	-58,518	-95.61
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	269	269	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	8,350	61,208	2,959	-58,249	-95.17
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	129,766	245,370	133,010	-112,360	-45.79
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	89,852	92,455	94,505	2,050	2.22
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	83,412	111,158	55,443	-55,715	-50.12
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,152	2,152	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	10,600	0	-10,600	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,614	1,614	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	7,950	0	-7,950	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	303,030	467,533	286,724	-180,809	-38.67
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	93,014	55,572	88,376	32,804	59.03
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	26,500	0	-26,500	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	93,014	82,072	88,376	6,304	7.68
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	93,014	82,072	88,376	6,304	7.68
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	10,665	5,300	2,421	-2,879	-54.32

School Name=DAVIS ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	10,665	5,300	2,421	-2,879	-54.32
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	50,957	369,296	65,822	-303,474	-82.18
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	98,254	103,142	52,303	-50,839	-49.29
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,317,577	745,906	-571,671	-43.39
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	149,211	1,790,015	864,031	-925,984	-51.73
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	149,211	1,790,015	864,031	-925,984	-51.73
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	784,589	2,674,703	1,567,573	-1,107,130	-41.39
72260	TOTAL GENERAL CURRENT EXPENSE			84060	3,871,991	6,574,880	4,182,092	-2,392,788	-36.39
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	26,500	0	-26,500	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	38	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	538	538	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	38	26,500	538	-25,962	-97.97
76400	TOTAL CAPITAL OUTLAY			84060	38	26,500	538	-25,962	-97.97
84060	GENERAL FUND GRAND TOTAL			90000	3,872,029	6,601,380	4,182,630	-2,418,750	-36.64

School Name=DUDLEY FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	5,461,334	4,459,041	-1,002,293	-18.35
1150	Title I - Part A	SBB Revenue		1220	0	215,675	512,713	297,038	137.72
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	44,529	21,482	-23,047	-51.76
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	260,204	534,195	273,991	105.30
1230	Total SBB Resources	SBB Revenue		0	0	5,721,538	4,993,236	-728,302	-12.73
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	137,440	172,059	174,602	2,543	1.48
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,104,428	1,045,690	1,168,368	122,678	11.73
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	426,377	442,838	481,534	38,696	8.74
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	264,228	53,055	54,312	1,257	2.37
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	107,246	82,152	42,171	-39,981	-48.67
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	35,064	70,417	37,440	-32,977	-46.83
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	4,268	2,080	-2,188	-51.27
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	4,677	4,268	5,824	1,556	36.46
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,079,460	1,874,747	1,966,331	91,584	4.89
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	53,587	54,927	71,284	16,357	29.78
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	0	32,395	0	-32,395	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	53,587	87,322	71,284	-16,038	-18.37
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	0	0	58,002	58,002	100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	0	0	58,002	58,002	100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	268,557	435,880	374,734	-61,146	-14.03
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	268,557	435,880	374,734	-61,146	-14.03
7500	Salaries of Teachers	Autism	11-214-100-101	7660	305,483	335,240	281,360	-53,880	-16.07
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	124,956	184,161	152,689	-31,472	-17.09
7660	TOTAL AUTISM	Autism		10300	430,439	519,401	434,049	-85,352	-16.43
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	752,583	1,042,603	938,069	-104,534	-10.03
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	637,698	557,578	526,656	-30,922	-5.55
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	22,069	23,070	23,667	597	2.59
12100	General Supplies	Bilingual Education	11-240-100-610	12160	156	325	0	-325	-100.00

School Name=DUDLEY FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	659,923	580,973	550,323	-30,650	-5.28
19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-101	19160	1,335	0	0	0	0.00
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	1,335	0	0	0	0.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	1,335	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	66,559	63,550	48,175	-15,375	-24.19
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,080	2,080	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	66,559	63,550	50,255	-13,295	-20.92
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	53,987	55,337	90,359	35,022	63.29
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	416	416	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	53,987	55,337	90,775	35,438	64.04
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	69,243	112,969	74,418	-38,551	-34.13
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	69,243	112,969	74,418	-38,551	-34.13
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	157,276	157,276	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	8,320	8,320	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	165,596	165,596	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	298	71,136	4,160	-66,976	-94.15
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	416	416	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	298	71,136	4,576	-66,560	-93.57
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	121,014	110,598	110,597	-1	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	75,581	88,150	88,150	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	102,011	113,096	52,980	-60,116	-53.15
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	3,328	3,328	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	8,535	0	-8,535	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	2,496	2,496	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	6,402	0	-6,402	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	298,606	326,781	257,551	-69,230	-21.19
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	90,386	51,235	76,785	25,550	49.87
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	21,338	0	-21,338	-100.00

School Name=DUDLEY FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	90,386	72,573	76,785	4,212	5.80
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	90,386	72,573	76,785	4,212	5.80
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	7,622	4,268	3,744	-524	-12.28
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	7,622	4,268	3,744	-524	-12.28
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	52,799	310,194	76,027	-234,167	-75.49
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	100,180	85,170	68,891	-16,279	-19.11
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,099,899	934,218	-165,681	-15.06
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	152,979	1,495,263	1,079,136	-416,127	-27.83
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	152,979	1,495,263	1,079,136	-416,127	-27.83
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	739,680	2,201,877	1,802,836	-399,041	-18.12
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,232,981	5,700,200	5,257,559	-442,641	-7.77
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	21,338	0	-21,338	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	1,380	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	832	832	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	1,380	21,338	832	-20,506	-96.10
76400	TOTAL CAPITAL OUTLAY			84060	1,380	21,338	832	-20,506	-96.10
84060	GENERAL FUND GRAND TOTAL			90000	4,234,361	5,721,538	5,258,391	-463,147	-8.09

School Name=EARLY CHILDHOOD DEV CENT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	2,835,316	2,672,649	-162,667	-5.74
1150	Title I - Part A	SBB Revenue		1220	0	13,391	307,309	293,918	2194.89
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	17,520	12,876	-4,644	-26.51
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	30,911	320,185	289,274	935.83
1230	Total SBB Resources	SBB Revenue		0	0	2,866,227	2,992,834	126,607	4.42
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	304,557	312,171	315,707	3,536	1.13
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	0	0	56,944	56,944	100.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	196,462	96,472	97,864	1,392	1.44
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	3,048	0	20,593	20,593	100.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	25,051	27,729	28,525	796	2.87
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	1,681	810	-871	-51.81
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	7,533	1,680	2,268	588	35.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	536,651	439,733	522,711	82,978	18.87
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	33,573	392,131	455,877	63,746	16.26
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	33,573	392,131	455,877	63,746	16.26
7500	Salaries of Teachers	Autism	11-214-100-101	7660	117,490	54,312	54,927	615	1.13
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	31,645	247,520	215,875	682.18
7660	TOTAL AUTISM	Autism		10300	117,490	85,957	302,447	216,490	251.86
8500	Salaries of Teachers	Preschool Disabilities Full Time	11-216-100-101	8640	742,940	485,451	517,558	32,107	6.61
8520	Other Salaries for Instruction	Preschool Disabilities Full Time	11-216-100-106	8640	422,494	428,713	0	-428,713	-100.00
8640	TOTAL PRESCHOOL DISABILITIES - FULL-TIME	Preschool Disabilities Full Time		10300	1,165,434	914,164	517,558	-396,606	-43.38
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	1,316,497	1,392,252	1,275,882	-116,370	-8.36
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	27,993	14,347	86,985	72,638	506.29
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	0	0	21,562	21,562	100.00
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	128	0	-128	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	27,993	14,475	108,547	94,072	649.89
19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-106	19160	0	0	20,250	20,250	100.00
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	0	0	20,250	20,250	100.00

School Name=EARLY CHILDHOOD DEV CENT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	0	0	20,250	20,250	100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	54,079	0	54,325	54,325	100.00
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	810	810	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	54,079	0	55,135	55,135	100.00
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	162	162	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	0	0	162	162	100.00
43020	Sal of Other Professional Staff	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-104	43200	84,050	0	0	0	0.00
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	196,851	196,851	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	3,240	3,240	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	84,050	0	200,091	200,091	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	26,683	1,620	-25,063	-93.93
44100	Other Purchased Prof. and Tech. Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-390	44180	490	0	0	0	0.00
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	162	162	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	490	26,683	1,782	-24,901	-93.32
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	22,515	23,078	17,308	-5,770	-25.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	53,750	0	0	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	0	3,361	53,382	50,021	1488.28
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,106	2,106	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	3,361	0	-3,361	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	972	972	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	2,521	0	-2,521	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	76,265	32,321	73,768	41,447	128.24
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	67,403	42,383	12,900	-29,483	-69.56
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	8,403	0	-8,403	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	67,403	50,786	12,900	-37,886	-74.60
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	67,403	50,786	12,900	-37,886	-74.60
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	32	1,681	1,458	-223	-13.27
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	32	1,681	1,458	-223	-13.27

School Name=EARLY CHILDHOOD DEV CENT

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	55,072	151,228	53,662	-97,566	-64.52
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	100,966	90,536	56,033	-34,503	-38.11
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	666,532	609,768	-56,764	-8.52
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	156,038	908,296	719,463	-188,833	-20.79
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	156,038	908,296	719,463	-188,833	-20.79
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	438,357	1,019,767	1,064,759	44,992	4.41
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,319,498	2,866,227	2,992,149	125,922	4.39
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	324	324	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	0	324	324	100.00
76400	TOTAL CAPITAL OUTLAY			84060	0	0	324	324	100.00
84060	GENERAL FUND GRAND TOTAL			90000	2,319,498	2,866,227	2,992,473	126,246	4.40

School Name=FOREST HILL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	2,817,386	3,301,695	484,309	17.19
1150	Title I - Part A	SBB Revenue		1220	0	117,733	379,638	261,905	222.46
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	19,501	15,907	-3,594	-18.43
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	137,234	395,545	258,311	188.23
1230	Total SBB Resources	SBB Revenue		0	0	2,954,620	3,697,240	742,620	25.13
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	121,438	142,071	122,035	-20,036	-14.10
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	790,593	719,072	1,136,085	417,013	57.99
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	100,740	46,808	47,667	859	1.84
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	75,537	61,596	25,951	-35,645	-57.87
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	57,147	30,798	23,040	-7,758	-25.19
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	1,868	1,280	-588	-31.48
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	5,162	1,867	3,584	1,717	91.97
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,150,617	1,004,080	1,359,642	355,562	35.41
4000	Salaries of Teachers	Cognitive-Moderate	11-202-100-101	4160	228,073	123,502	146,295	22,793	18.46
4020	Other Salaries for Instruction	Cognitive-Moderate	11-202-100-106	4160	119,295	0	0	0	0.00
4160	TOTAL COGNITIVE - MODERATE	Cognitive-Moderate		10300	347,368	123,502	146,295	22,793	18.46
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	62,204	86,029	58,994	-27,035	-31.43
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	19,341	19,825	0	-19,825	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	81,545	105,854	58,994	-46,860	-44.27
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	0	0	54,927	54,927	100.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	0	0	54,927	54,927	100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	240,501	184,800	235,783	50,983	27.59
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	240,501	184,800	235,783	50,983	27.59
7500	Salaries of Teachers	Autism	11-214-100-101	7660	60,203	119,046	120,120	1,074	0.90
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	44,741	50,209	146,834	96,625	192.45
7660	TOTAL AUTISM	Autism		10300	104,944	169,255	266,954	97,699	57.72
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	774,358	583,411	762,953	179,542	30.77
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	27,994	43,040	43,502	462	1.07

School Name=FOREST HILL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	142	0	-142	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	27,994	43,182	43,502	320	0.74
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	57,966	54,325	55,863	1,538	2.83
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,280	1,280	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	57,966	54,325	57,143	2,818	5.19
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,331	85,414	87,142	1,728	2.02
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	256	256	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	83,331	85,414	87,398	1,984	2.32
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	82,003	42,027	93,116	51,089	121.56
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	82,003	42,027	93,116	51,089	121.56
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	5,120	5,120	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	5,120	5,120	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	29,700	2,560	-27,140	-91.38
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	256	256	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	29,700	2,816	-26,884	-90.52
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	129,131	123,019	123,019	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	72,750	90,200	90,200	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	59,120	3,733	0	-3,733	-100.00
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,048	2,048	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	3,733	0	-3,733	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,536	1,536	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	2,800	0	-2,800	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	261,001	223,485	216,803	-6,682	-2.99
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	63,967	32,622	64,097	31,475	96.48
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	9,333	0	-9,333	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	63,967	41,955	64,097	22,142	52.78
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	63,967	41,955	64,097	22,142	52.78
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	8,266	1,867	2,304	437	23.41

School Name=FOREST HILL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	8,266	1,867	2,304	437	23.41
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	58,787	162,855	65,678	-97,177	-59.67
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	113,616	49,871	53,535	3,664	7.35
71080	Other Retirement Contributions - ERIP	UNALLOCATED BENEFITS	11-000-291-242	71240	0	623,115	0	-623,115	-100.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	0	696,996	696,996	100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	172,403	835,841	816,209	-19,632	-2.35
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	172,403	835,841	816,209	-19,632	-2.35
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	728,937	1,314,614	1,345,006	30,392	2.31
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,681,906	2,945,287	3,511,103	565,816	19.21
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	9,333	0	-9,333	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	3,320	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	512	512	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	3,320	9,333	512	-8,821	-94.51
76400	TOTAL CAPITAL OUTLAY			84060	3,320	9,333	512	-8,821	-94.51
84060	GENERAL FUND GRAND TOTAL			90000	2,685,226	2,954,620	3,511,615	556,995	18.85

School Name=FRANCIS X MCGRAW ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	175,575	0	-175,575	-100.00
1230	Total SBB Resources	SBB Revenue		0	0	175,575	0	-175,575	-100.00
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	128,416	85,722	0	-85,722	-100.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	128,416	85,722	0	-85,722	-100.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	41,349	42,383	0	-42,383	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	41,349	42,383	0	-42,383	-100.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	41,349	42,383	0	-42,383	-100.00
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	6,832	9,800	0	-9,800	-100.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	0	5,510	0	-5,510	-100.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	32,160	0	-32,160	-100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	6,832	47,470	0	-47,470	-100.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	6,832	47,470	0	-47,470	-100.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	48,181	89,853	0	-89,853	-100.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	176,597	175,575	0	-175,575	-100.00
84060	GENERAL FUND GRAND TOTAL			90000	176,597	175,575	0	-175,575	-100.00

School Name=HATCH MIDDLE prior year history only

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	605,465	0	0	0	0.00
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	793,573	0	0	0	0.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	200,010	0	0	0	0.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	55,707	0	0	0	0.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	88,136	0	0	0	0.00
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	3,518	0	0	0	0.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,746,409	0	0	0	0.00
4000	Salaries of Teachers	Cognitive-Moderate	11-202-100-101	4160	88,052	0	0	0	0.00
4160	TOTAL COGNITIVE - MODERATE	Cognitive-Moderate		10300	88,052	0	0	0	0.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	93,770	0	0	0	0.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	93,770	0	0	0	0.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	342,344	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	342,344	0	0	0	0.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	524,166	0	0	0	0.00
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	41,666	0	0	0	0.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	41,666	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	50,417	0	0	0	0.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	50,417	0	0	0	0.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,761	0	0	0	0.00
30520	Salaries of Social Services Coordinators	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-175	30620	66,786	0	0	0	0.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	150,547	0	0	0	0.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	159,224	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	159,224	0	0	0	0.00
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-320	43200	199	0	0	0	0.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	199	0	0	0	0.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	128,683	0	0	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	83,000	0	0	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	104,960	0	0	0	0.00

School Name=HATCH MIDDLE prior year history only

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	316,643	0	0	0	0.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	128,245	0	0	0	0.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	128,245	0	0	0	0.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	128,245	0	0	0	0.00
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	21,180	0	0	0	0.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	21,180	0	0	0	0.00
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	29,882	0	0	0	0.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	38,962	0	0	0	0.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	68,844	0	0	0	0.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	68,844	0	0	0	0.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	895,299	0	0	0	0.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	3,207,540	0	0	0	0.00
75640	Undistributed Expenditures - School Admin.	EQUIPMENT	12-000-240-730	75880	7,640	0	0	0	0.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	7,640	0	0	0	0.00
76400	TOTAL CAPITAL OUTLAY			84060	7,640	0	0	0	0.00
84060	GENERAL FUND GRAND TOTAL			90000	3,215,180	0	0	0	0.00

School Name=HENRY L BONSALL FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	0	163,876	163,876	100.00
1150	Title I - Part A	SBB Revenue		1220	0	0	18,843	18,843	100.00
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	0	790	790	100.00
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	0	19,633	19,633	100.00
1230	Total SBB Resources	SBB Revenue		0	0	0	183,509	183,509	100.00
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	0	0	69,806	69,806	100.00
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	421,143	0	0	0	0.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	3,827	0	0	0	0.00
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	10,167	0	0	0	0.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	435,137	0	69,806	69,806	100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	47,956	0	0	0	0.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	47,956	0	0	0	0.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	63,753	0	0	0	0.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	63,753	0	0	0	0.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	59,684	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	59,684	0	0	0	0.00
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	46,125	46,125	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	46,125	46,125	100.00
43500	Salaries	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	11-000-222-100	43620	450	0	0	0	0.00
43620	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	11-000-222-XXX	72140	450	0	0	0	0.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	132,060	0	0	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	50,351	0	0	0	0.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	182,411	0	0	0	0.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	81,730	0	0	0	0.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	81,730	0	0	0	0.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	81,730	0	0	0	0.00
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	6,558	0	0	0	0.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	6,558	0	0	0	0.00

School Name=HENRY L BONSALL FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	47,370	0	18,052	18,052	100.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	43,566	0	0	0	0.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	0	40,760	40,760	100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	90,936	0	58,812	58,812	100.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	90,936	0	58,812	58,812	100.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	533,478	0	104,937	104,937	100.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	968,615	0	174,743	174,743	100.00
84060	GENERAL FUND GRAND TOTAL			90000	968,615	0	174,743	174,743	100.00

School Name=OCTAVIO CATTO FAMILY COMMUNITY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	6,137,422	5,932,154	-205,268	-3.34
1150	Title I - Part A	SBB Revenue		1220	0	197,170	682,096	484,926	245.94
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	57,878	28,579	-29,299	-50.62
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	255,048	710,675	455,627	178.64
1230	Total SBB Resources	SBB Revenue		0	0	6,392,470	6,642,829	250,359	3.92
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	212,211	217,516	238,235	20,719	9.53
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,004,566	1,241,261	1,535,012	293,751	23.67
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	576,859	644,903	663,152	18,249	2.83
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	93,905	92,347	97,026	4,679	5.07
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	144,668	112,959	56,666	-56,293	-49.83
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	53,534	91,555	50,310	-41,245	-45.05
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	5,549	2,795	-2,754	-49.63
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	9,281	5,549	7,826	2,277	41.03
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,095,024	2,411,639	2,651,022	239,383	9.93
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	374,310	351,517	270,084	-81,433	-23.17
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	112,861	50,435	0	-50,435	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	487,171	401,952	270,084	-131,868	-32.81
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	0	86,029	75,443	-10,586	-12.31
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	0	28,344	0	-28,344	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	0	114,373	75,443	-38,930	-34.04
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	661,212	543,692	618,875	75,183	13.83
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	661,212	543,692	618,875	75,183	13.83
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	32,101	32,101	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	32,101	32,101	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	1,148,383	1,060,017	996,503	-63,514	-5.99
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	505,190	560,712	646,993	86,281	15.39
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	21,670	22,212	20,967	-1,245	-5.61
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	422	0	-422	-100.00

School Name=OCTAVIO CATTO FAMILY COMMUNITY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	526,860	583,346	667,960	84,614	14.50
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	40,859	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	46,986	54,325	119,413	65,088	119.81
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,795	2,795	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	87,845	54,325	122,208	67,883	124.96
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	81,152	74,038	86,686	12,648	17.08
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	559	559	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	81,152	74,038	87,245	13,207	17.84
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	87,021	84,276	75,443	-8,833	-10.48
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	87,021	84,276	75,443	-8,833	-10.48
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	153,014	153,014	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	11,180	11,180	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	164,194	164,194	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	92,461	5,590	-86,871	-93.95
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	559	559	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	92,461	6,149	-86,312	-93.35
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	108,021	110,533	110,533	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	75,160	87,125	89,175	2,050	2.35
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	95,818	118,244	54,721	-63,523	-53.72
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	4,472	4,472	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	11,098	0	-11,098	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	3,354	3,354	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	8,323	0	-8,323	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	278,999	335,323	262,255	-73,068	-21.79
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	105,728	74,829	118,329	43,500	58.13
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	27,744	0	-27,744	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	105,728	102,573	118,329	15,756	15.36
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	105,728	102,573	118,329	15,756	15.36

School Name=OCTAVIO CATTO FAMILY COMMUNITY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	36,137	5,549	5,031	-518	-9.34
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	36,137	5,549	5,031	-518	-9.34
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	47,689	342,197	70,454	-271,743	-79.41
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	97,776	62,802	72,650	9,848	15.68
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,156,180	1,222,798	66,618	5.76
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	145,465	1,561,179	1,365,902	-195,277	-12.51
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	145,465	1,561,179	1,365,902	-195,277	-12.51
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	822,347	2,309,724	2,206,756	-102,968	-4.46
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,592,614	6,364,726	6,522,241	157,515	2.47
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	27,744	0	-27,744	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	6,156	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	1,118	1,118	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	6,156	27,744	1,118	-26,626	-95.97
76400	TOTAL CAPITAL OUTLAY			84060	6,156	27,744	1,118	-26,626	-95.97
84060	GENERAL FUND GRAND TOTAL			90000	4,598,770	6,392,470	6,523,359	130,889	2.05

School Name=RAFAEL CORDERO MOLINA ELEMENTARY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	163,798	0	-163,798	-100.00
1230	Total SBB Resources	SBB Revenue		0	0	163,798	0	-163,798	-100.00
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	0	85,722	0	-85,722	-100.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	0	85,722	0	-85,722	-100.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	34,419	32,622	0	-32,622	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	34,419	32,622	0	-32,622	-100.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	34,419	32,622	0	-32,622	-100.00
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	6,939	9,053	0	-9,053	-100.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	0	4,241	0	-4,241	-100.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	32,160	0	-32,160	-100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	6,939	45,454	0	-45,454	-100.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	6,939	45,454	0	-45,454	-100.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	41,358	78,076	0	-78,076	-100.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	41,358	163,798	0	-163,798	-100.00
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	75,481	0	0	0	0.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	75,481	0	0	0	0.00
76400	TOTAL CAPITAL OUTLAY			84060	75,481	0	0	0	0.00
84060	GENERAL FUND GRAND TOTAL			90000	116,839	163,798	0	-163,798	-100.00

School Name=RILETTA CREAM FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	0	2,793,427	2,793,427	100.00
1150	Title I - Part A	SBB Revenue		1220	0	0	321,195	321,195	100.00
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	0	13,458	13,458	100.00
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	0	334,653	334,653	100.00
1230	Total SBB Resources	SBB Revenue		0	0	0	3,128,080	3,128,080	100.00
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	56,587	0	144,016	144,016	100.00
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	503,554	0	618,918	618,918	100.00
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	470,081	0	310,945	310,945	100.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	86,587	0	63,134	63,134	100.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	66,707	0	23,315	23,315	100.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	21,373	0	20,700	20,700	100.00
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	0	1,150	1,150	100.00
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	13,071	0	3,220	3,220	100.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,217,960	0	1,185,398	1,185,398	100.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	134,806	0	164,618	164,618	100.00
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	19,341	0	0	0	0.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	154,147	0	164,618	164,618	100.00
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	69,831	0	73,393	73,393	100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	69,831	0	73,393	73,393	100.00
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	120,565	0	162,466	162,466	100.00
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	30,873	0	0	0	0.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	151,438	0	162,466	162,466	100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	261,045	0	54,312	54,312	100.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	261,045	0	54,312	54,312	100.00
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	81,817	81,817	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	81,817	81,817	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	636,461	0	536,606	536,606	100.00
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	0	0	31,264	31,264	100.00

School Name=RILETTA CREAM FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	0	0	31,264	31,264	100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	50,417	0	58,938	58,938	100.00
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,150	1,150	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	50,417	0	60,088	60,088	100.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,931	0	87,301	87,301	100.00
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	230	230	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	83,931	0	87,531	87,531	100.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	71,930	0	90,516	90,516	100.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	71,930	0	90,516	90,516	100.00
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	102,519	102,519	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	4,600	4,600	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	107,119	107,119	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	0	2,300	2,300	100.00
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	230	230	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	0	2,530	2,530	100.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	112,793	0	117,556	117,556	100.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	0	0	77,900	77,900	100.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	63,910	0	53,103	53,103	100.00
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	1,840	1,840	100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,380	1,380	100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	176,703	0	251,779	251,779	100.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	73,250	0	54,145	54,145	100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	73,250	0	54,145	54,145	100.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	73,250	0	54,145	54,145	100.00
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	11,987	0	2,070	2,070	100.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	11,987	0	2,070	2,070	100.00
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	50,589	0	62,629	62,629	100.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	68,408	0	58,224	58,224	100.00

School Name=RILETTA CREAM FAMILY SCHOOL

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	0	582,458	582,458	100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	118,997	0	703,311	703,311	100.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	118,997	0	703,311	703,311	100.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	587,215	0	1,359,089	1,359,089	100.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,441,636	0	3,112,357	3,112,357	100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	460	460	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	0	460	460	100.00
76400	TOTAL CAPITAL OUTLAY			84060	0	0	460	460	100.00
84060	GENERAL FUND GRAND TOTAL			90000	2,441,636	0	3,112,817	3,112,817	100.00

School Name=SHARP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	0	3,892,058	3,892,058	100.00
1150	Title I - Part A	SBB Revenue		1220	0	0	447,520	447,520	100.00
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	0	18,751	18,751	100.00
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	0	466,271	466,271	100.00
1230	Total SBB Resources	SBB Revenue		0	0	0	4,358,329	4,358,329	100.00
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	73,454	0	164,934	164,934	100.00
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,050,031	0	1,062,060	1,062,060	100.00
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	246,330	0	482,991	482,991	100.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	100,505	0	63,803	63,803	100.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	66,707	0	66,747	66,747	100.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	90,397	0	60,935	60,935	100.00
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	0	1,600	1,600	100.00
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	4,789	0	4,480	4,480	100.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,632,213	0	1,907,550	1,907,550	100.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	55,987	0	58,002	58,002	100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	55,987	0	58,002	58,002	100.00
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	32,960	0	0	0	0.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	32,960	0	0	0	0.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	521,299	0	540,375	540,375	100.00
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	33,944	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	555,243	0	540,375	540,375	100.00
7500	Salaries of Teachers	Autism	11-214-100-101	7660	0	0	53,184	53,184	100.00
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	126,270	126,270	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	179,454	179,454	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	644,190	0	777,831	777,831	100.00
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	51,662	0	54,927	54,927	100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	51,662	0	54,927	54,927	100.00
19020	Other Salaries of Instruction	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-106	19160	0	0	40,000	40,000	100.00

School Name=SHARP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	0	0	40,000	40,000	100.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	0	0	40,000	40,000	100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	60,000	0	63,038	63,038	100.00
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,600	1,600	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	60,000	0	64,638	64,638	100.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	86,852	0	70,318	70,318	100.00
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	320	320	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	86,852	0	70,638	70,638	100.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	69,756	0	83,028	83,028	100.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	69,756	0	83,028	83,028	100.00
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	102,500	102,500	100.00
43100	Purchased Prof- Educational Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-320	43200	19,017	0	0	0	0.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	6,400	6,400	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	19,017	0	108,900	108,900	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	0	3,200	3,200	100.00
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	320	320	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	0	3,520	3,520	100.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	111,631	0	112,360	112,360	100.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	41,596	0	0	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	108,175	0	53,103	53,103	100.00
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	4,160	4,160	100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,920	1,920	100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	261,402	0	171,543	171,543	100.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	51,279	0	51,231	51,231	100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	51,279	0	51,231	51,231	100.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	51,279	0	51,231	51,231	100.00
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	8,077	0	2,880	2,880	100.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	8,077	0	2,880	2,880	100.00

School Name=SHARP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	48,907	0	53,814	53,814	100.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	63,932	0	44,811	44,811	100.00
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	0	789,927	789,927	100.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	112,839	0	888,552	888,552	100.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	112,839	0	888,552	888,552	100.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	669,222	0	1,444,930	1,444,930	100.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,997,287	0	4,225,238	4,225,238	100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	640	640	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	0	640	640	100.00
76400	TOTAL CAPITAL OUTLAY			84060	0	0	640	640	100.00
84060	GENERAL FUND GRAND TOTAL			90000	2,997,287	0	4,225,878	4,225,878	100.00

School Name=SUMNER ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	175,798	0	0	0	0.00
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	759,186	0	0	0	0.00
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	107,487	0	0	0	0.00
3040	Purchased Technical Services	Regular Program-Undistributed Instruction	11-190-100-340	3200	53,924	0	0	0	0.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	25,150	0	0	0	0.00
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,121,545	0	0	0	0.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	147,676	0	0	0	0.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	147,676	0	0	0	0.00
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	60,768	0	0	0	0.00
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	18,954	0	0	0	0.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	79,722	0	0	0	0.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	61,587	0	0	0	0.00
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	62,540	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	124,127	0	0	0	0.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	351,525	0	0	0	0.00
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	399,975	0	0	0	0.00
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	50,437	0	0	0	0.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	450,412	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	56,501	0	0	0	0.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	56,501	0	0	0	0.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,331	0	0	0	0.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	83,331	0	0	0	0.00
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	141,045	0	0	0	0.00
41620	Supplies and Materials	UNDIST. EXPEND. - GUIDANCE	11-000-218-600	41660	1,760	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	142,805	0	0	0	0.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	13,899	0	0	0	0.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	13,899	0	0	0	0.00
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	120,424	0	0	0	0.00

School Name=SUMNER ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	48,935	0	0	0	0.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	5,404	0	0	0	0.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	174,763	0	0	0	0.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	69,712	0	0	0	0.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	69,712	0	0	0	0.00
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	69,712	0	0	0	0.00
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	7,065	0	0	0	0.00
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	7,065	0	0	0	0.00
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	49,923	0	0	0	0.00
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	76,787	0	0	0	0.00
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	126,710	0	0	0	0.00
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	126,710	0	0	0	0.00
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	674,786	0	0	0	0.00
72260	TOTAL GENERAL CURRENT EXPENSE			84060	2,598,268	0	0	0	0.00
84060	GENERAL FUND GRAND TOTAL			90000	2,598,268	0	0	0	0.00

School Name=U S WIGGINS COLLEGE PREP

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	3,789,398	3,489,006	-300,392	-7.93
1150	Title I - Part A	SBB Revenue		1220	0	317,653	401,176	83,523	26.29
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	34,205	16,809	-17,396	-50.86
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	351,858	417,985	66,127	18.79
1230	Total SBB Resources	SBB Revenue		0	0	4,141,256	3,906,991	-234,265	-5.66
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	166,716	168,432	176,759	8,327	4.94
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,053,571	1,089,335	987,256	-102,079	-9.37
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	439,760	417,194	500,586	83,392	19.99
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	55,938	63,290	65,461	2,171	3.43
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	86,458	61,615	29,701	-31,914	-51.80
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	50,636	54,174	26,370	-27,804	-51.32
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	3,283	1,465	-1,818	-55.38
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	7,105	3,283	4,102	819	24.95
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	1,860,184	1,860,606	1,791,700	-68,906	-3.70
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	171,598	248,108	184,206	-63,902	-25.76
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	77,565	79,604	0	-79,604	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	249,163	327,712	184,206	-143,506	-43.79
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	320,811	267,738	275,230	7,492	2.80
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	27,460	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	348,271	267,738	275,230	7,492	2.80
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	32,101	32,101	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	32,101	32,101	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	597,434	595,450	491,537	-103,913	-17.45
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	43,511	89,197	90,516	1,319	1.48
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	249	0	-249	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	43,511	89,446	90,516	1,070	1.20
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	55,644	50,225	51,763	1,538	3.06
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,465	1,465	100.00

School Name=U S WIGGINS COLLEGE PREP

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	55,644	50,225	53,228	3,003	5.98
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	75,403	77,288	86,071	8,783	11.36
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	293	293	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	75,403	77,288	86,364	9,076	11.74
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	70,103	71,856	75,443	3,587	4.99
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	70,103	71,856	75,443	3,587	4.99
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	211,342	211,342	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	5,860	5,860	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	217,202	217,202	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	54,643	2,930	-51,713	-94.64
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	293	293	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	54,643	3,223	-51,420	-94.10
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	111,012	113,788	113,787	-1	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	72,065	84,050	86,100	2,050	2.44
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	103,407	58,904	54,442	-4,462	-7.58
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,344	2,344	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	6,567	0	-6,567	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	1,758	1,758	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	4,925	0	-4,925	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	286,484	268,234	258,431	-9,803	-3.65
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	116,028	53,763	90,498	36,735	68.33
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	16,416	0	-16,416	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	116,028	70,179	90,498	20,319	28.95
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	116,028	70,179	90,498	20,319	28.95
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	18,627	3,283	2,637	-646	-19.68
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	18,627	3,283	2,637	-646	-19.68
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	56,936	222,723	55,773	-166,950	-74.96
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	69,417	38,898	59,913	21,015	54.03

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	722,009	713,707	-8,302	-1.15
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	126,353	983,630	829,393	-154,237	-15.68
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	126,353	983,630	829,393	-154,237	-15.68
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	748,642	1,579,338	1,616,419	37,081	2.35
72260	TOTAL GENERAL CURRENT EXPENSE			84060	3,249,771	4,124,840	3,990,172	-134,668	-3.26
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	16,416	0	-16,416	-100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	39,920	0	586	586	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	39,920	16,416	586	-15,830	-96.43
76400	TOTAL CAPITAL OUTLAY			84060	39,920	16,416	586	-15,830	-96.43
84060	GENERAL FUND GRAND TOTAL			90000	3,289,691	4,141,256	3,990,758	-150,498	-3.63

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	4,028,307	4,030,516	2,209	0.05
1150	Title I - Part A	SBB Revenue		1220	0	172,953	463,440	290,487	167.96
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	33,371	19,418	-13,953	-41.81
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	206,324	482,858	276,534	134.03
1230	Total SBB Resources	SBB Revenue		0	0	4,234,631	4,513,374	278,743	6.58
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	221,080	89,197	90,516	1,319	1.48
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	719,130	746,175	1,040,454	294,279	39.44
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	968,455	423,551	444,929	21,378	5.05
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	128,216	31,645	32,101	456	1.44
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	109,996	92,420	41,968	-50,452	-54.59
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	34,354	52,824	37,260	-15,564	-29.46
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	3,201	2,070	-1,131	-35.33
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	11,232	3,201	5,796	2,595	81.07
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,192,463	1,442,214	1,695,094	252,880	17.53
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	153,124	186,850	217,811	30,961	16.57
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	0	18,984	0	-18,984	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	153,124	205,834	217,811	11,977	5.82
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	63,203	68,449	68,371	-78	-0.11
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	18,521	20,051	0	-20,051	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	81,724	88,500	68,371	-20,129	-22.74
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	114,559	233,053	202,531	-30,522	-13.10
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	114,559	233,053	202,531	-30,522	-13.10
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	19,098	19,098	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	19,098	19,098	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	349,407	527,387	507,811	-19,576	-3.71
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	667,388	618,075	692,893	74,818	12.11
12020	Other Salaries for Instruction	Bilingual Education	11-240-100-106	12160	4,835	0	0	0	0.00
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	5,243	0	-5,243	-100.00

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	672,223	623,318	692,893	69,575	11.16
19505	Unused Vacation Payment to Terminated/Retired Staff	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	11-421-200-199	19600	2,571	0	0	0	0.00
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		19620	2,571	0	0	0	0.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	2,571	0	0	0	0.00
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	53,775	0	0	0	0.00
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	53,775	0	0	0	0.00
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	53,775	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	25,458	55,145	56,375	1,230	2.23
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,070	2,070	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	25,458	55,145	58,445	3,300	5.98
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	69,223	70,216	73,803	3,587	5.11
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	414	414	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	69,223	70,216	74,217	4,001	5.70
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	83,804	91,309	92,660	1,351	1.48
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	83,804	91,309	92,660	1,351	1.48
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	136,412	136,412	100.00
43120	Other Purch Prof. and Tech. Services	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-390	43200	1,419	0	0	0	0.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	8,280	8,280	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	1,419	0	144,692	144,692	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	53,311	4,140	-49,171	-92.23
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	414	414	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	53,311	4,554	-48,757	-91.46
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	140,929	135,438	135,437	-1	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	75,791	89,175	89,175	0	0.00
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	102,981	59,622	53,219	-6,403	-10.74
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	3,312	3,312	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	6,403	0	-6,403	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	2,484	2,484	100.00

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46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	4,802	0	-4,802	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	319,701	295,440	283,627	-11,813	-4.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	95,191	69,572	85,598	16,026	23.04
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	16,007	0	-16,007	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	95,191	85,579	85,598	19	0.02
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	95,191	85,579	85,598	19	0.02
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	22,670	3,201	3,726	525	16.40
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	22,670	3,201	3,726	525	16.40
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	51,568	229,141	57,153	-171,988	-75.06
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	69,383	36,434	51,303	14,869	40.81
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	705,929	811,938	106,009	15.02
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	120,951	971,504	920,394	-51,110	-5.26
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	120,951	971,504	920,394	-51,110	-5.26
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	738,417	1,625,705	1,667,913	42,208	2.60
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,008,856	4,218,624	4,563,711	345,087	8.18
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	16,007	0	-16,007	-100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	828	828	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	16,007	828	-15,179	-94.83
76400	TOTAL CAPITAL OUTLAY			84060	0	16,007	828	-15,179	-94.83
84060	GENERAL FUND GRAND TOTAL			90000	4,008,856	4,234,631	4,564,539	329,908	7.79

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Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	5,361,520	4,727,422	-634,098	-11.83
1150	Title I - Part A	SBB Revenue		1220	0	254,469	543,573	289,104	113.61
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	57,043	22,775	-34,268	-60.07
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	311,512	566,348	254,836	81.81
1230	Total SBB Resources	SBB Revenue		0	0	5,673,032	5,293,770	-379,262	-6.69
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	228,231	227,311	271,107	43,796	19.27
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,501,631	1,402,910	1,717,414	314,504	22.42
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	632,275	678,513	466,631	-211,882	-31.23
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	114,039	94,367	116,116	21,749	23.05
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	131,282	102,690	52,713	-49,977	-48.67
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	38,362	90,312	46,800	-43,512	-48.18
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	5,473	2,600	-2,873	-52.49
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	7,480	5,473	7,280	1,807	33.02
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,653,300	2,607,049	2,680,661	73,612	2.82
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	212,037	196,502	197,068	566	0.29
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	69,565	48,476	0	-48,476	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	281,602	244,978	197,068	-47,910	-19.56
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	472,853	487,757	341,735	-146,022	-29.94
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	472,853	487,757	341,735	-146,022	-29.94
7500	Salaries of Teachers	Autism	11-214-100-101	7660	149,426	112,928	0	-112,928	-100.00
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	31,983	65,925	51,926	-13,999	-21.23
7660	TOTAL AUTISM	Autism		10300	181,409	178,853	51,926	-126,927	-70.97
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	935,864	911,588	590,729	-320,859	-35.20
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	27,994	28,693	31,264	2,571	8.96
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	416	0	-416	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	27,994	29,109	31,264	2,155	7.40
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-101	21180	53,212	0	0	0	0.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	53,212	0	0	0	0.00

School Name=WILSON FAMILY SCH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	53,212	0	0	0	0.00
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	49,662	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	50,833	62,525	64,063	1,538	2.46
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	2,600	2,600	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	100,495	62,525	66,663	4,138	6.62
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	61,603	63,143	66,731	3,588	5.68
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	520	520	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	61,603	63,143	67,251	4,108	6.51
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	69,103	70,831	74,418	3,587	5.06
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	69,103	70,831	74,418	3,587	5.06
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	151,203	151,203	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	10,400	10,400	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	161,603	161,603	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	91,128	5,200	-85,928	-94.29
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	520	520	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	91,128	5,720	-85,408	-93.72
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	106,903	109,493	99,468	-10,025	-9.16
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	73,333	82,000	84,050	2,050	2.50
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	105,452	108,563	106,083	-2,480	-2.28
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	4,160	4,160	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	10,947	0	-10,947	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	3,120	3,120	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	8,210	0	-8,210	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	285,688	319,213	296,881	-22,332	-7.00
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	98,705	55,825	66,530	10,705	19.18
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	27,367	0	-27,367	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	98,705	83,192	66,530	-16,662	-20.03
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	98,705	83,192	66,530	-16,662	-20.03

School Name=WILSON FAMILY SCH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	25,096	5,473	4,680	-793	-14.49
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	25,096	5,473	4,680	-793	-14.49
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	58,969	302,030	67,220	-234,810	-77.74
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	94,042	64,807	69,600	4,793	7.40
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,035,577	965,193	-70,384	-6.80
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	153,011	1,402,414	1,102,013	-300,401	-21.42
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	153,011	1,402,414	1,102,013	-300,401	-21.42
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	793,701	2,097,919	1,845,759	-252,160	-12.02
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,464,071	5,645,665	5,148,413	-497,252	-8.81
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	27,367	0	-27,367	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	2,868	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	1,040	1,040	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	2,868	27,367	1,040	-26,327	-96.20
76400	TOTAL CAPITAL OUTLAY			84060	2,868	27,367	1,040	-26,327	-96.20
84060	GENERAL FUND GRAND TOTAL			90000	4,466,939	5,673,032	5,149,453	-523,579	-9.23

School Name=WOODROW WILSON HIGH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	10,197,621	8,864,595	-1,333,026	-13.07
1150	Title I - Part A	SBB Revenue		1220	0	297,371	1,019,277	721,906	242.76
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	75,606	42,707	-32,899	-43.51
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	372,977	1,061,984	689,007	184.73
1230	Total SBB Resources	SBB Revenue		0	0	10,570,598	9,926,579	-644,019	-6.09
2140	Grades 9-12 - Salaries of Teachers	Regular Program-Instruction	11-140-100-101	3200	2,537,989	3,460,273	3,379,009	-81,264	-2.35
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	28,812	0	0	0	0.00
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	70,632	14,322	2,298	-12,024	-83.95
3060	Other Purchased Services (400-500 series)	Regular Program-Undistributed Instruction	11-190-100-500	3200	14,672	6,000	0	-6,000	-100.00
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	286,521	60,309	116,432	56,123	93.06
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	50,787	5,362	-45,425	-89.44
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	31,960	19,045	11,490	-7,555	-39.67
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,970,586	3,610,736	3,514,591	-96,145	-2.66
3500	Salaries of Teachers	Cognitive-Mild	11-201-100-101	3660	0	175,672	0	-175,672	-100.00
3520	Other Salaries for Instruction	Cognitive-Mild	11-201-100-106	3660	0	60,296	0	-60,296	-100.00
3660	TOTAL COGNITIVE - MILD	Cognitive-Mild		10300	0	235,968	0	-235,968	-100.00
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	829,688	557,371	0	-557,371	-100.00
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	175,750	180,951	0	-180,951	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	1,005,438	738,322	0	-738,322	-100.00
6500	Salaries of Teachers	Multiple Disabilities	11-212-100-101	6660	0	107,435	0	-107,435	-100.00
6520	Other Salaries for Instruction	Multiple Disabilities	11-212-100-106	6660	0	57,303	0	-57,303	-100.00
6660	TOTAL MULTIPLE DISABILITIES	Multiple Disabilities		10300	0	164,738	0	-164,738	-100.00
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	705,443	541,601	1,219,418	677,817	125.15
7020	Other Salaries for Instruction	Resource Room/Resource Center	11-213-100-106	7160	32,973	0	0	0	0.00
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	738,416	541,601	1,219,418	677,817	125.15
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	60,933	60,933	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	60,933	60,933	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	1,743,854	1,680,629	1,280,351	-400,278	-23.82

School Name=WOODROW WILSON HIGH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	345,692	752,549	758,226	5,677	0.75
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	483	0	-483	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	345,692	753,032	758,226	5,194	0.69
17020	Purchased Services (300-500 series)	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-500	17100	2,493	0	0	0	0.00
17100	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX	72260	2,493	0	0	0	0.00
17500	Salaries	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-100	17600	209,887	181,532	185,325	3,793	2.09
17520	Purchased Services (300-500 series)	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-500	17600	31,174	26,273	0	-26,273	-100.00
17540	Supplies and Materials	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-600	17600	43,180	44,038	85,000	40,962	93.02
17560	Other Objects	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-800	17600	9,911	8,400	0	-8,400	-100.00
17600	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX	72260	294,152	260,243	270,325	10,082	3.87
19000	Salaries of Teachers	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	11-421-100-101	19160	13,467	0	0	0	0.00
19160	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION	BEFORE/AFTER SCHOOL PROGRAMS - INSTRUCTION		19620	13,467	0	0	0	0.00
19500	Salaries	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	11-421-200-100	19600	15,577	0	0	0	0.00
19600	TOTAL BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC	BEFORE/AFTER SCHOOL PROGRAMS - SUPPORT SVC		19620	15,577	0	0	0	0.00
19620	TOTAL BEFORE/AFTER SCHOOL PROGRAMS		11-421-XXX-XXX	72260	29,044	0	0	0	0.00
20000	Salaries of Teachers	SUMMER SCHOOL - INSTRUCTION	11-422-100-101	20180	614,188	0	0	0	0.00
20180	TOTAL SUMMER SCHOOL - INSTRUCTION			20620	614,188	0	0	0	0.00
20620	TOTAL SUMMER SCHOOL		11-422-XXX-XXX	72260	614,188	0	0	0	0.00
21000	Salaries of Teachers	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-101	21180	0	0	74,037	74,037	100.00
21120	General Supplies	INSTRUCTIONAL ALT ED PROG - INSTRUCTION	11-423-100-610	21180	0	19,045	0	-19,045	-100.00
21180	TOTAL INSTRUCTIONAL ALT ED PROG - INSTRUCTION	INSTRUCTIONAL ALTERNATIVE ED PROG-INSTRUCTION		21620	0	19,045	74,037	54,992	288.75
21620	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM		11-423-XXX-XXX	72260	0	19,045	74,037	54,992	288.75
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	92,265	0	0	0	0.00
29520	Salaries of Drop-Out Prevention Officer/Coordina	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-171	29680	116,266	128,951	69,806	-59,145	-45.87
29540	Salaries of Family Support Teams	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-172	29680	86,644	194,080	93,361	-100,719	-51.90
29560	Salaries of Family Liaisons/Comm Parent Inv. Spe	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-173	29680	0	55,350	0	-55,350	-100.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	53,748	0	112,238	112,238	100.00
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	3,830	3,830	100.00

School Name=WOODROW WILSON HIGH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	348,923	378,381	279,235	-99,146	-26.20
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	200,055	98,761	87,524	-11,237	-11.38
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	728	728	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	200,055	98,761	88,252	-10,509	-10.64
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	358,686	341,129	352,132	11,003	3.23
41520	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND. - GUIDANCE	11-000-218-105	41660	10,172	0	0	0	0.00
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	368,858	341,129	352,132	11,003	3.23
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	640,312	640,312	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	19,150	19,150	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	659,462	659,462	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	1,542	7,660	6,118	396.76
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	766	766	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	1,542	8,426	6,884	446.43
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	209,765	213,638	128,125	-85,513	-40.03
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	79,208	83,025	85,075	2,050	2.47
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	144,381	153,695	106,083	-47,612	-30.98
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	6,128	6,128	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	12,697	0	-12,697	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	1,000	0	4,596	4,596	100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	434,354	463,055	330,007	-133,048	-28.73
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	308,873	264,985	298,079	33,094	12.49
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	308,873	264,985	298,079	33,094	12.49
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	308,873	264,985	298,079	33,094	12.49
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	92,872	44,438	11,490	-32,948	-74.14
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	92,872	44,438	11,490	-32,948	-74.14
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	79,920	575,192	122,581	-452,611	-78.69
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	205,175	232,263	139,780	-92,483	-39.82
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,790,032	1,808,631	18,599	1.04

School Name=WOODROW WILSON HIGH

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	285,095	2,597,487	2,070,992	-526,495	-20.27
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	285,095	2,597,487	2,070,992	-526,495	-20.27
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	2,039,030	4,189,778	4,098,075	-91,703	-2.19
72260	TOTAL GENERAL CURRENT EXPENSE			84060	8,039,039	10,513,463	9,995,605	-517,858	-4.93
73080	Grades 9-12	EQUIPMENT	12-140-100-730	75880	0	57,135	0	-57,135	-100.00
75500	Undistributed Expenditures - Instruction	EQUIPMENT	12-000-100-730	75880	62,469	0	0	0	0.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	1,532	1,532	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	62,469	57,135	1,532	-55,603	-97.32
76400	TOTAL CAPITAL OUTLAY			84060	62,469	57,135	1,532	-55,603	-97.32
84060	GENERAL FUND GRAND TOTAL			90000	8,101,508	10,570,598	9,997,137	-573,461	-5.43

School Name=YORKSHIP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
1110	General Fund Contribution	SBB Revenue		1230	0	5,066,640	3,896,769	-1,169,871	-23.09
1150	Title I - Part A	SBB Revenue		1220	0	225,538	448,062	222,524	98.66
1160	Title II - Part A - Principal & Teacher Training	SBB Revenue		1220	0	42,756	18,774	-23,982	-56.09
1220	Total From Restricted Federal Resources	SBB Revenue		1230	0	268,294	466,836	198,542	74.00
1230	Total SBB Resources	SBB Revenue		0	0	5,334,934	4,363,605	-971,329	-18.21
2080	Kindergarten - Salaries of Teachers	Regular Program-Instruction	11-110-100-101	3200	207,087	232,105	160,322	-71,783	-30.93
2100	Grades 1-5 - Salaries of Teachers	Regular Program-Instruction	11-120-100-101	3200	1,122,692	1,345,952	1,261,047	-84,905	-6.31
2120	Grades 6-8 - Salaries of Teachers	Regular Program-Instruction	11-130-100-101	3200	435,152	370,655	397,528	26,873	7.25
3000	Other Salaries for Instruction	Regular Program-Undistributed Instruction	11-190-100-106	3200	369,124	91,077	64,310	-26,767	-29.39
3020	Purchased Professional-Educational Services	Regular Program-Undistributed Instruction	11-190-100-320	3200	122,468	82,152	37,406	-44,746	-54.47
3080	General Supplies	Regular Program-Undistributed Instruction	11-190-100-610	3200	32,205	67,694	33,210	-34,484	-50.94
3100	Textbooks	Regular Program-Undistributed Instruction	11-190-100-640	3200	0	4,103	1,845	-2,258	-55.03
3120	Other Objects	Regular Program-Undistributed Instruction	11-190-100-800	3200	5,215	4,103	5,166	1,063	25.91
3200	TOTAL REGULAR PROGRAMS - INSTRUCTION	Regular Program-Undistributed Instruction	11-1XX-100-XXX	72260	2,293,943	2,197,841	1,960,834	-237,007	-10.78
4500	Salaries of Teachers	Learning and Language Disabilities	11-204-100-101	4660	211,358	230,314	190,525	-39,789	-17.28
4520	Other Salaries for Instruction	Learning and Language Disabilities	11-204-100-106	4660	0	51,469	0	-51,469	-100.00
4660	TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	Learning and Language Disabilities		10300	211,358	281,783	190,525	-91,258	-32.39
6000	Salaries of Teachers	Behavioral Disabilities	11-209-100-101	6160	166,571	167,407	181,647	14,240	8.51
6020	Other Salaries for Instruction	Behavioral Disabilities	11-209-100-106	6160	0	34,280	0	-34,280	-100.00
6160	TOTAL BEHAVIORAL DISABILITIES	Behavioral Disabilities		10300	166,571	201,687	181,647	-20,040	-9.94
7000	Salaries of Teachers	Resource Room/Resource Center	11-213-100-101	7160	477,176	463,574	287,509	-176,065	-37.98
7160	TOTAL RESOURCE ROOM/RESOURCE CENTER	Resource Room/Resource Center		10300	477,176	463,574	287,509	-176,065	-37.98
7520	Other Salaries for Instruction	Autism	11-214-100-106	7660	0	0	63,608	63,608	100.00
7660	TOTAL AUTISM	Autism		10300	0	0	63,608	63,608	100.00
10300	TOTAL SPECIAL EDUCATION - INSTRUCTION		11-2XX-100-XXX	72260	855,105	947,044	723,289	-223,755	-23.63
12000	Salaries of Teachers	Bilingual Education	11-240-100-101	12160	59,955	62,528	66,116	3,588	5.74
12100	General Supplies	Bilingual Education	11-240-100-610	12160	0	312	0	-312	-100.00
12160	TOTAL BILINGUAL EDUCATION - INSTRUCTION	Bilingual Education	11-240-100-XXX	72260	59,955	62,840	66,116	3,276	5.21

School Name=YORKSHIP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
29500	Salaries	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-100	29680	28,884	0	0	0	0.00
29580	Salaries of Community/School Coordinators	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-174	29680	51,686	56,375	57,913	1,538	2.73
29640	Supplies and Materials	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-600	29680	0	0	1,845	1,845	100.00
29680	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	72140	80,570	56,375	59,758	3,383	6.00
30500	Salaries	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-100	30620	83,804	55,337	55,952	615	1.11
30540	Purchased Professional and Technical Services	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-300	30620	0	0	369	369	100.00
30620	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	72140	83,804	55,337	56,321	984	1.78
41500	Salaries of Other Professional Staff	UNDIST. EXPEND. - GUIDANCE	11-000-218-104	41660	69,703	71,446	75,033	3,587	5.02
41660	TOTAL UNDIST. EXPENDITURES - GUIDANCE	UNDIST. EXPEND. - GUIDANCE	11-000-218-XXX	72140	69,703	71,446	75,033	3,587	5.02
43060	Other Salaries	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-110	43200	0	0	158,875	158,875	100.00
43160	Supplies and Materials	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-600	43200	0	0	7,380	7,380	100.00
43200	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	72140	0	0	166,255	166,255	100.00
44080	Purchased Professional - Educational Services	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-320	44180	0	68,304	3,690	-64,614	-94.60
44120	Other Purchased Services (400-500 series)	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-500	44180	0	0	369	369	100.00
44180	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	72140	0	68,304	4,059	-64,245	-94.06
46000	Salaries of Principals/Asst. Principals/Prog Dir	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-103	46160	110,237	108,374	108,374	0	0.00
46020	Salaries of Other Professional Staff	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-104	46160	80,667	90,200	92,250	2,050	2.27
46040	Salaries of Secretarial and Clerical Assistants	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-105	46160	104,031	111,425	52,365	-59,060	-53.00
46060	Other Salaries	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-110	46160	0	0	2,952	2,952	100.00
46080	Purchased Professional and Technical Services	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-300	46160	0	8,205	0	-8,205	-100.00
46100	Other Purchased Services (400-500 series)	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-500	46160	0	0	2,214	2,214	100.00
46120	Supplies and Materials	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-600	46160	0	6,154	0	-6,154	-100.00
46160	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	11-000-240-XXX	72140	294,935	324,358	258,155	-66,203	-20.41
51000	Salaries	UNDIST EXPEND-SECURITY	11-000-266-100	51100	115,482	75,845	72,088	-3,757	-4.95
51060	General Supplies	UNDIST EXPEND-SECURITY	11-000-266-610	51100	0	20,513	0	-20,513	-100.00
51100	TOTAL SECURITY	UNDIST EXPEND-SECURITY	11-000-266-XXX	51120	115,482	96,358	72,088	-24,270	-25.19
51120	TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV.		11-000-26X-XXX	72140	115,482	96,358	72,088	-24,270	-25.19
52280	Contr Serv(Oth. than Bet Home & Sch)-Vend	UNDIST EXPEND-Student Trans. Serv.	11-000-270-512	52480	11,579	4,103	3,321	-782	-19.06

School Name=YORKSHIP ELEMENTARY

Line Number	Title	Subtitle	Account	Sum to Line	2016-17 Actual Expend	2017-18 Revised Approp	2018-19 Proposed Approp	Amount Diff	Percent Diff
52480	TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV.		11-000-270-XXX	72140	11,579	4,103	3,321	-782	-19.06
71020	Social Security Contributions	UNALLOCATED BENEFITS	11-000-291-220	71240	52,987	296,852	75,736	-221,116	-74.49
71060	Other Retirement Contributions - PERS	UNALLOCATED BENEFITS	11-000-291-241	71240	97,286	89,946	54,955	-34,991	-38.90
71180	Health Benefits	UNALLOCATED BENEFITS	11-000-291-270	71240	0	1,043,617	786,666	-256,951	-24.62
71240	TOTAL UNALLOCATED BENEFITS	UNALLOCATED BENEFITS		71260	150,273	1,430,415	917,357	-513,058	-35.87
71260	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS		11-XXX-XXX-2XX	72140	150,273	1,430,415	917,357	-513,058	-35.87
72140	TOTAL UNDISTRIBUTED EXPENDITURES			72260	806,346	2,106,696	1,612,347	-494,349	-23.47
72260	TOTAL GENERAL CURRENT EXPENSE			84060	4,015,349	5,314,421	4,362,586	-951,835	-17.91
73040	Grades 1-5	EQUIPMENT	12-120-100-730	75880	0	20,513	0	-20,513	-100.00
75760	Undist. Expend. - Security	EQUIPMENT	12-000-266-730	75880	0	0	738	738	100.00
75880	TOTAL EQUIPMENT	EQUIPMENT	12-XXX-XXX-730	76400	0	20,513	738	-19,775	-96.40
76400	TOTAL CAPITAL OUTLAY			84060	0	20,513	738	-19,775	-96.40
84060	GENERAL FUND GRAND TOTAL			90000	4,015,349	5,334,934	4,363,324	-971,610	-18.21

School Name=DAVIS ELEMENTARY

Line Number	Title	Subtitle	Account	Explanation
1230	Total SBB Resources	SBB Revenue		Reductions in line with enrollment trends

District Status Above, At, or Below Expected Local Levy

Line	Name	Amount	Description
A	2018-19 General Fund Levy	7,449,009	
B	Equalization Aid	215,719,201	
C	Total Budgeted Adequacy Spending (A + B)	223,168,210	
D	District Adequacy Budget	291,962,297	
E	Excess Amount (C - D)	-68,794,087	
	Status	0	The proposed budget is at or below the expected local levy
	Explanation (only if Line E is positive)	0	

Line	Name	Amount
A	District Adequacy Budget	291,962,297
B	Required Local Share	28,220,687
C1	2017-18 General Fund Levy	7,449,009
C2	Less: Non-Permanent Separate Proposals 2017-18	0
C3	Less: Other DOE Approved Adjustments 2018-19	0
C4	Plus: CDL Budgeted in 2017-18 and Other Adjustments	0
C5	Adjusted 2017-18 General Fund Levy	7,449,009
D	Minimum Tax Levy = Lesser of (A) or (B) or (C5)	7,449,009

NOTE: Amount Shown on Line 100 or 110 in 2018-19 Budget Must Equal or Exceed Line D (Above)

LINE	Name	Amount
A	2017-18 Tax Levy	\$7,449,009
B	Plus 2017-18 CDL, CDBG, & Other Adjustments	\$0
C	Less 2017-18 Non-Permanent Separate Proposals	\$0
D	Subtotal	\$7,449,009
E	Projected 2017-18 WENR - DOE	16207.0
F	Per Pupil 2017-18 Tax Levy	\$460
G	Projected 2018-19 WENR - DOE	16218.0
H	Projected 2017-18 WENR - DOE	16207.0
I	Increase in Enrollment (Number)	11.0
J	Increase in Enrollment (Percent)	0.07%
K	Enrolled Number Less Than or Equal To 1% of Increase	11
K_wt	Weighted Increase (Enrolled Number Row K Multiplied By 0.00)	0
L	Enrolled Number Greater Than 1% and Less Than or Equal To 2.5%	0
L_wt	Weighted Increase (Enrolled Number Row L Multiplied By 0.50)	0
M	Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4%	0
M_wt	Weighted Increase (Enrolled Number Row M Multiplied By 0.75)	0
N	Number in Increase in Enrollment Greater than 4% of Total Increase	0
N_wt	Weighted Increase (Enrolled Number Row N Multiplied by 1.00)	0
O	Total Weighted increase in number of students	0
P	Enrollment Adjustment	\$0
Q	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment	\$7,449,009
R	Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2%	\$7,597,989

Line	Name	Amount
A1	2018-19 Health Benefits	22,204,612
A2	Less 2018-19 Dental and Vision costs included in object 270	1,145,807
A3	Less 2018-19 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
A4	Subtotal 2018-19 Health Care Costs	21,058,805
B1	2017-18 Health Benefits Original Budget	19,422,729
B2	LESS 2017-18 Dental and Vision costs included in object 270	1,002,250
B3	LESS 2017-18 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs	0
B4	Subtotal 2017-18 Health Care Costs - Original Budget	18,420,479
C	Inflate 2017-18 Health Care Costs by 2%	18,788,889
D	Increase in Health Care Costs	2,269,916
E	SHBP percentage increase	13.0%
F	2017-18 Health Care Costs multiplied by average percentage increase in SHBP over 2%	2,026,253
G	Maximum Adjustment for Health Care Costs	2,026,253

Line	Name	Amount
A	2018-19 Eligible Pension Contributions	0
B	2017-18 Eligible Pension Contributions - Original Budget	0
C	2017-18 Eligible Pension Contributions Inflated by 2%	0
D	Increase in Eligible Pension Contributions	0

Line	Name	Generated 2015-16	Generated 2016-17	Generated 2017-18	Generated 2018-19
A	Prebudget Year Adjusted Tax Levy (Including Weighted Increases for Enrollment) Inflated by 2%	7,694,440	7,597,989	7,597,989	7,597,989
B	Adjustment in Health Care Costs	0	0	0	2,026,253
C	Adjustment in Normal and Accrued Pension Contribution (Deferred Pension)	0	0	0	0
D	Adjustment for Responsibility Assumed by District	0	0	0	0
E	Adjustment for Responsibility Shifted to Another District or Entity	0	0	0	0
F	Tax Levy Cap	7,694,440	7,597,989	7,597,989	9,624,242
G	Tax Levy	7,449,009	7,449,009	7,449,009	7,449,009
G1	CDL and CDBG	0	0	0	0
H	Banked Cap Available for Use in the Next Three Years (Line F less Lines G and G1)	245,431	148,980	148,980	2,175,233
I	Requested Use of Banked Cap in Prior Years	0	0	0	0
J	Requested Use of Banked Cap in Current Year	0	0	0	0
K	Amount Expiring 2018-19	245,431	0	0	0
L	Available Banked Cap Carried Forward to Following Year	0	148,980	148,980	2,175,233
M	Banked Cap Available for 2019-20	0	0	0	2,473,193

Line	Name	Amount
A	Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2%	7,597,989
B	Adjustment for increase in health care costs	2,026,253
C	Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral)	0
D	Adjustment for responsibility assumed by district	0
E	Adjustment for responsibility shifted to another district or entity	0
H	Use of Banked Cap	0
I	Tax Levy Cap = sum (A) through (H)	9,624,242

NOTE: The 2018-19 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line I above unless as a result of a merged separate proposal. Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

Name	Amount
FORMULA A - BUILDING USE CHARGE	
A. Line 890	0
B. Line 89600	0
C. Line 89620	0
D. A1: if (B+C) less than or equal to 0 or (A) equal to 0 then 0%, else (A)/(B+C)	0.0%
E. A2: (B*D)/100	0
F. Building Use Charge: if (B-E) less than or equal to 0 then \$0, else (B-E)	0
FORMULA B - ALLOCATED COSTS (OTHER THAN BETWEEN HOME AND SCHOOL)	
A. Line 52000	0
B. Line 52020	0
C. Line 52040	0
D. Line 52060	47,278
E. Line 52080	0
F. Line 52085	0
G. Line 52100	435,358
H. Line 52120	0
I. Line 52140	0
J. Line 52400	0
K. Line 52420	0
L. Line 52440	0
M. Line 52450	0
N. Line 52460	0
O. B1: (D)/(A+B+C+D+E+F)	100.0%
P. Allocated Costs: (O)*(G+H+I+J+K+L+M+N)	435,358

Section	Enrollments	Line No Total	Pre-K / K	Gr 1-5	Gr 6-8	Gr 9-12
ADE	ADE From School Register	7,869.5	1,637.0	2,352.6	1,504.4	1,600.4
ADE	ADE Entered By District	0	0	0	0	0
ADE	ADE For Ratios	7,869.5	1,637.0	2,352.6	1,504.4	1,600.4
ADE	Ratio Reg Ed	7,094.4	0.2	0.3	0.2	0.2
ADE	Ratio Spec Ed	775.1	0	0	0	0
ADE	Ratio All	7,869.5	0.2	0.3	0.2	0.2

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec I	Direct Expenses		0	37,734,880	2,085,643	11,616,461	4,890,847	10,473,809
Sec I	Local Contrib - Transfer to Special Revenue		0	1,597,184	1,597,184	0	0	0
Sec I	Equipment		0	350,894	0	195,696	12,450	142,748
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	11-3XX-100-XXX/15-3XX-100-XXX	13160	0	0	0	0	0
Sec II	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX/15-401-100-XXX	17100	8,000	1,664	2,392	1,529	1,627
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX/15-402-100-XXX	17600	551,375	114,696	164,834	105,405	112,132
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX/15-4XX-100-XXX	25100	0	0	0	0	0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	40580	2,193,980	456,388	655,894	419,420	446,184
Sec II	Salaries of Other Professional Staff	11-000-219-104	42000	3,304,100	687,313	987,766	631,640	671,946
Sec II	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42020	30,873	6,422	9,230	5,902	6,279
Sec II	Other Salaries	11-000-219-110	42040	0	0	0	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	42045	0	0	0	0	0
Sec II	Purchased Professional - Educational Services	11-000-219-320	42060	363,995	75,718	108,817	69,584	74,025
Sec II	Other Purchased Prof. and Tech. Services	11-000-219-390	42080	19,220	3,998	5,746	3,674	3,909
Sec II	Other Purchased Services (400-500 series)	11-000-219-500	42100	0	0	0	0	0
Sec II	Misc Pur Serv(400-500 series O/than Resid Costs)	11-000-219-592	42140	19,261	4,007	5,758	3,682	3,917
Sec II	Supplies and Materials	11-000-219-600	42160	25,000	5,200	7,474	4,779	5,084
Sec II	Other Objects	11-000-219-800	42180	0	0	0	0	0
Sec II	Interest on Lease Purchase Agreements	11-000-251-832	47140	0	0	0	0	0
Sec II	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	49080	65,000	13,521	19,432	12,426	13,219
Sec II	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	54240	0	0	0	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	11-3XX-100-2XX	55240	0	0	0	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-2XX	56240	0	0	0	0	0
Sec II	TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV	11-000-216-2XX	60240	0	0	0	0	0
Sec II	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	61740	0	0	0	0	0
Sec II	TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES	11-000-400-2XX	70240	0	0	0	0	0
Sec II	Vocational Programs - Local - Instruction	12-3XX-100-730/15-3XX-100-730	75040	0	0	0	0	0
Sec II	School-Sponsored and Other Instructional Program	12-4XX-100-730/15-4XX-100-730	75080	0	0	0	0	0
Sec II	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	75560	0	0	0	0	0
Sec II	Undist.Expend.-Support Serv. - Child Study Teams	12-000-219-730	75580	0	0	0	0	0
Sec II	Salaries	12-000-400-100	76000	0	0	0	0	0

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec II	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	76005	0	0	0	0	0
Sec II	Legal Services	12-000-400-331	76020	0	0	0	0	0
Sec II	Architectural/Engineering Services	12-000-400-334	76040	0	0	0	0	0
Sec II	Other Purchased Prof. and Tech. Services	12-000-400-390	76060	0	0	0	0	0
Sec II	Construction Services	12-000-400-450	76080	1,034,678	215,232	309,319	197,798	210,420
Sec II	Supplies & Materials	12-000-400-600	76100	0	0	0	0	0
Sec II	Land and Improvements	12-000-400-710	76120	0	0	0	0	0
Sec II	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	76160	0	0	0	0	0
Sec II	Infrastructure	12-000-400-780	76180	0	0	0	0	0
Sec II	Other Objects	12-000-400-800	76200	0	0	0	0	0
Sec II	Assessment for Debt Service on SDA Funding	12-000-400-896	76210	0	0	0	0	0
Sec II	Facilities Grant-Transfer to Special Revenue	12-000-400-930	76220	0	0	0	0	0
Sec II	Capital Outlay - Transfer to Capital Projects	12-000-400-932	76240	0	0	0	0	0
Sec II	Building Use Charge	Formula A	0	0	0	0	0	0
Sec III	Salaries of Teachers	11-150-100-101	2500	90,000	20,767	29,845	19,085	20,303
Sec III	Other Salaries for Instruction	11-150-100-106	2520	0	0	0	0	0
Sec III	Purchased Professional-Educational Services	11-150-100-320	2540	607,820	140,252	201,561	128,891	137,116
Sec III	Purchased Technical Services	11-150-100-340	2560	0	0	0	0	0
Sec III	Other Purchased Services (400-500 series)	11-150-100-500	2580	0	0	0	0	0
Sec III	General Supplies	11-150-100-610	2600	0	0	0	0	0
Sec III	Textbooks	11-150-100-640	2620	0	0	0	0	0
Sec III	Other Objects	11-150-100-800	2640	0	0	0	0	0
Sec III	Other Salaries for Instruction	11-190-100-106/15-190-100-106	3000	741,658	171,134	245,944	157,272	167,308
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199/15-1XX-100-199	3005	0	0	0	0	0
Sec III	Purchased Professional-Educational Services	11-190-100-320/15-190-100-320	3020	3,012,313	695,077	998,924	638,775	679,537
Sec III	Purchased Technical Services	11-190-100-340/15-190-100-340	3040	0	0	0	0	0
Sec III	Other Purchased Services (400-500 series)	11-190-100-500/15-190-100-500	3060	834,086	192,461	276,594	176,872	188,158
Sec III	General Supplies	11-190-100-610/15-190-100-610	3080	1,047,526	241,712	347,374	222,133	236,308
Sec III	Textbooks	11-190-100-640/15-190-100-640	3100	256,798	59,255	85,158	54,455	57,930
Sec III	Other Objects	11-190-100-800/15-190-100-800	3120	90,895	20,974	30,142	19,275	20,505
Sec III	TOTAL HOME INSTRUCTION		9420	0	0	0	0	0

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	11-230-100-XXX	11160	0	0	0	0	0
Sec III	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	12160	3,642,905	757,791	1,089,052	696,408	740,848
Sec III	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	19620	26,000	5,408	7,773	4,970	5,288
Sec III	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	20620	106,585	22,172	31,864	20,376	21,676
Sec III	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	1,940,903	403,743	580,236	371,039	394,716
Sec III	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0	0	0	0
Sec III	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	2,842,530	591,298	849,779	543,402	578,078
Sec III	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	1,367,713	284,509	408,880	261,464	278,148
Sec III	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	2,826,880	652,289	937,432	599,453	637,706
Sec III	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	1,347,155	280,233	402,734	257,534	273,967
Sec III	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	1,447,611	301,130	432,766	276,738	294,397
Sec III	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	960,564	199,815	287,162	183,630	195,347
Sec III	Salaries	11-000-230-100	45000	1,316,249	273,804	393,495	251,625	267,682
Sec III	Salaries of Attorneys	11-000-230-108	45020	257,875	53,643	77,092	49,298	52,443
Sec III	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0	0	0	0
Sec III	Salaries of State Monitors	11-000-230-180	45030	0	0	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0	0	0	0
Sec III	Legal Services	11-000-230-331	45040	896,925	186,577	268,137	171,464	182,405
Sec III	Audit Fees	11-000-230-332	45060	220,000	45,764	65,769	42,057	44,741
Sec III	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0	0	0	0
Sec III	Architectural/Engineering Services	11-000-230-334	45080	39,996	8,320	11,957	7,646	8,134
Sec III	Other Purchased Professional Services	11-000-230-339	45100	81,665	16,988	24,414	15,612	16,608
Sec III	Purchased Technical Services	11-000-230-340	45120	20,040	4,169	5,991	3,831	4,075
Sec III	Communications / Telephone	11-000-230-530	45140	509,999	106,089	152,465	97,496	103,717
Sec III	BOE Other Purchased Services	11-000-230-585	45160	10,000	2,080	2,990	1,912	2,034
Sec III	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	132,587	27,581	39,637	25,346	26,964
Sec III	General Supplies	11-000-230-610	45200	14,164	2,946	4,234	2,708	2,880
Sec III	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	2,704	562	808	517	550
Sec III	Judgments Against The School District	11-000-230-820	45240	1,800,000	374,433	538,113	344,103	366,061
Sec III	Miscellaneous Expenditures	11-000-230-890	45260	0	0	0	0	0
Sec III	BOE Membership Dues and Fees	11-000-230-895	45280	27,960	5,816	8,359	5,345	5,686

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	4,893,456	1,017,928	1,462,907	935,474	995,170
Sec III	Salaries	11-000-251-100	47000	1,955,242	406,726	584,523	373,781	397,633
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0	0	0	0
Sec III	Purchased Professional Services	11-000-251-330	47020	80,162	16,675	23,965	15,324	16,302
Sec III	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0	0	0	0
Sec III	Purchased Technical Services	11-000-251-340	47040	74,400	15,477	22,242	14,223	15,131
Sec III	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	47060	7,035	1,463	2,103	1,345	1,431
Sec III	Sale/Lease-back Payments	11-000-251-594	47080	0	0	0	0	0
Sec III	Supplies and Materials	11-000-251-600	47100	35,744	7,435	10,686	6,833	7,269
Sec III	Interest on Current Loans	11-000-251-831	47120	0	0	0	0	0
Sec III	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0	0	0	0
Sec III	Miscellaneous Expenditures	11-000-251-890	47180	9,043	1,881	2,703	1,729	1,839
Sec III	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	47620	2,185,978	454,723	653,502	417,890	444,557
Sec III	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	2,498,356	519,704	746,888	477,607	508,084
Sec III	Salaries	11-000-262-100	49000	4,140,776	861,357	1,237,892	791,586	842,099
Sec III	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	0	0	0	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0	0	0	0
Sec III	Purchased Professional and Technical Services	11-000-262-300	49040	80,416	16,728	24,040	15,373	16,354
Sec III	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	598,016	124,398	178,778	114,322	121,617
Sec III	Other Purchased Property Services	11-000-262-490	49120	662,172	137,744	197,957	126,586	134,664
Sec III	Insurance	11-000-262-520	49140	2,555,732	531,639	764,040	488,575	519,753
Sec III	Miscellaneous Purchased Services	11-000-262-590	49160	82,656	17,194	24,710	15,801	16,810
Sec III	General Supplies	11-000-262-610/15-000-262-610	49180	359,697	74,824	107,532	68,763	73,151
Sec III	Energy (Natural Gas)	11-000-262-621	49200	1,340,000	278,745	400,595	256,166	272,512
Sec III	Energy (Electricity)	11-000-262-622	49220	3,000,000	624,055	896,855	573,505	610,102
Sec III	Energy (Oil)	11-000-262-624	49240	35,000	7,281	10,463	6,691	7,118
Sec III	Energy (Gasoline)	11-000-262-626	49260	50,000	10,401	14,948	9,558	10,168
Sec III	Other Objects	11-000-262-800	49280	271,761	56,531	81,243	51,952	55,267
Sec III	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	143,984	29,951	43,044	27,525	29,282
Sec III	TOTAL SECURITY	11-000-266-XXX	51100	2,541,324	528,642	759,733	485,821	516,823
Sec III	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	52060	47,278	9,835	14,134	9,038	9,615

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Contr Serv(Oth. than Bet Home and Sch)-Vend	11-000-270-512/15-000-270-512	52280	702,018	146,033	209,869	134,204	142,768
Sec III	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	0	0	0	0	0
Sec III	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	0	0	0	0	0
Sec III	TOTAL HEALTH SERVICES		59740	0	0	0	0	0
Sec III	TOTAL OTHER SUPP SERV - GUIDANCE		61240	0	0	0	0	0
Sec III	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	0	0	0	0	0
Sec III	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	0	0	0	0	0
Sec III	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES		63740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	11-000-230-2XX	64740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION		65740	0	0	0	0	0
Sec III	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	11-000-251-2XX	66740	0	0	0	0	0
Sec III	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	11-000-252-2XX	67240	0	0	0	0	0
Sec III	TOTAL OPERATION AND MAINTENANCE OF PLANT SERVICE	11-000-260-2XX	68240	0	0	0	0	0
Sec III	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	68365	0	0	0	0	0
Sec III	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	68465	0	0	0	0	0
Sec III	TOTAL CARE AND UPKEEP OF GROUNDS	11-000-263-2XX	68565	0	0	0	0	0
Sec III	TOTAL SECURITY	11-000-266-2XX	68665	0	0	0	0	0
Sec III	Group Insurance	11-000-291-210/15-000-291-210	71000	0	0	0	0	0
Sec III	Social Security Contributions	11-000-291-220/15-000-291-220	71020	5,955,621	1,238,878	1,780,443	1,138,527	1,211,179
Sec III	T.P.A.F. Contributions - ERIP	11-000-291-232/15-000-291-232	71040	0	0	0	0	0
Sec III	Other Retirement Contributions - PERS	11-000-291-241/15-000-291-241	71060	4,514,960	939,194	1,349,755	863,118	918,196
Sec III	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	623,115	129,619	186,281	119,120	126,721
Sec III	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248/15-000-291-248	71100	0	0	0	0	0
Sec III	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0	0	0	0
Sec III	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	274,389	57,078	82,029	52,455	55,802
Sec III	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	2,474,784	514,800	739,841	473,101	503,290
Sec III	Health Benefits	11-000-291-270/15-000-291-270	71180	19,457,091	4,047,431	5,816,729	3,719,582	3,956,939
Sec III	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	252,000	52,421	75,336	48,174	51,249
Sec III	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	900,000	187,216	269,056	172,052	183,031
Sec III	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0	0	0	0
Sec III	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0	0	0	0

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Unused Sick Payment to Terminated/Retired Staff 11-000-291-299	11-000-291-299/15-000-291-299	71227	0	0	0	0	0
Sec III	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0	0	0	0
Sec III	Home Instruction	12-150-100-730	73100	0	0	0	0	0
Sec III	Home Instruction	12-219-100-730	74220	0	0	0	0	0
Sec III	Basic Skills/Remedial - Instruction	12-230-100-730/15-230-100-730	74280	0	0	0	0	0
Sec III	Bilingual Education - Instruction	12-240-100-730/15-240-100-730	74300	0	0	0	0	0
Sec III	At-Risk Programs	12-42X-100-730/15-42X-100-730	75060	0	0	0	0	0
Sec III	Undistributed Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0	0	0	0
Sec III	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0	0	0	0
Sec III	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0	0	0	0
Sec III	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0	0	0	0
Sec III	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	0	0	0	0	0
Sec III	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0	0	0	0
Sec III	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	284,000	59,077	84,902	54,292	57,756
Sec III	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0	0	0	0
Sec III	Undist. Expend. - Custodial Services	12-000-262-730	75720	81,748	17,005	24,439	15,628	16,625
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0	0	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	435,358	90,562	130,151	83,227	88,538
Sec III	Sub Total		0	139,421,858	24,646,429	41,939,814	24,168,816	31,111,460
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	3,525,375	733,343	1,053,917	673,940	716,946
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		0	135,896,483	23,913,086	40,885,897	23,494,876	30,394,514
Summary	Grand Total		0	0	24,510,913	41,908,044	24,082,248	31,154,377
Summary	Cost Per Pupil		0	0	14,973	17,814	16,008	19,467

Section	Enrollments	Line Total	Cog Mild	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
ADE	ADE From School Register	7,869.5	62.9	22.7	483.5	0.0	0.0	81.3	28.1	71.6	0.0	25.0	0.0
ADE	ADE Entered By District	0	0	0	0	0	0	0	0	0	0	0	0
ADE	ADE For Ratios	7,869.5	62.9	22.7	483.5	0.0	0.0	81.3	28.1	71.6	0.0	25.0	0.0
ADE	Ratio Reg Ed	7,094.4	0	0	0	0	0	0	0	0	0	0	0
ADE	Ratio Spec Ed	775.1	0.1	0.0	0.6	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
ADE	Ratio All	7,869.5	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec I	Direct Expenses		0	37,734,880	711,339
Sec I	Local Contrib - Transfer to Special Revenue		0	1,597,184	0
Sec I	Equipment		0	350,894	0
Sec II	TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION	11-3XX-100-XXX/15-3XX-100-XXX	13160	0	0
Sec II	TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST	11-401-100-XXX/15-401-100-XXX	17100	8,000	64
Sec II	TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	11-402-100-XXX/15-402-100-XXX	17600	551,375	4,407
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-XXX/15-4XX-100-XXX	25100	0	0
Sec II	TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS	11-000-216-XXX	40580	2,193,980	17,536
Sec II	Salaries of Other Professional Staff	11-000-219-104	42000	3,304,100	26,409
Sec II	Salaries of Secretarial and Clerical Assistants	11-000-219-105	42020	30,873	247
Sec II	Other Salaries	11-000-219-110	42040	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	42045	0	0
Sec II	Purchased Professional - Educational Services	11-000-219-320	42060	363,995	2,909
Sec II	Other Purchased Prof. and Tech. Services	11-000-219-390	42080	19,220	154

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec I	341,116	3,513,898	272,843	0	936,510	566,240	1,412,010	0	914,164	0
Sec I	0	0	0	0	0	0	0	0	0	0
Sec I	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	23	492	0	0	83	29	73	0	25	0
Sec II	1,590	33,876	0	0	5,696	1,969	5,017	0	1,752	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	6,329	134,798	0	0	22,666	7,834	19,962	0	6,970	0
Sec II	9,531	203,003	0	0	34,135	11,798	30,062	0	10,497	0
Sec II	89	1,897	0	0	319	110	281	0	98	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	1,050	22,364	0	0	3,760	1,300	3,312	0	1,156	0
Sec II	55	1,181	0	0	199	69	175	0	61	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec II	Other Purchased Services (400-500 series)	11-000-219-500	42100	0	0
Sec II	Misc Pur Serv(400-500 series O/than Resid Costs)	11-000-219-592	42140	19,261	154
Sec II	Supplies and Materials	11-000-219-600	42160	25,000	200
Sec II	Other Objects	11-000-219-800	42180	0	0
Sec II	Interest on Lease Purchase Agreements	11-000-251-832	47140	0	0
Sec II	Rental of Land & Bldg. Oth. than Lease Pur Agrmt	11-000-262-441	49080	65,000	520
Sec II	TOTAL SPECIAL PROGRAMS - INSTRUCTION	11-2XX-100-2XX	54240	0	0
Sec II	TOTAL VOCATIONAL PROGRAMS - INSTRUCTION	11-3XX-100-2XX	55240	0	0
Sec II	TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION	11-4XX-100-2XX	56240	0	0
Sec II	TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV	11-000-216-2XX	60240	0	0
Sec II	TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS	11-000-219-2XX	61740	0	0
Sec II	TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES	11-000-400-2XX	70240	0	0
Sec II	Vocational Programs - Local - Instruction	12-3XX-100-730/15-3XX-100-730	75040	0	0
Sec II	School-Sponsored and Other Instructional Program	12-4XX-100-730/15-4XX-100-730	75080	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	56	1,183	0	0	199	69	175	0	61	0
Sec II	72	1,536	0	0	258	89	227	0	79	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	187	3,994	0	0	672	232	591	0	206	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec II	Undist. Expend. - Supp Serv. - Related & Extra.	12-000-21X-730	75560	0	0
Sec II	Undist.Expend.-Support Serv. - Child Study Teams	12-000-219-730	75580	0	0
Sec II	Salaries	12-000-400-100	76000	0	0
Sec II	Unused Vacation Payment to Terminated/Retired Staff	12-000-400-199	76005	0	0
Sec II	Legal Services	12-000-400-331	76020	0	0
Sec II	Architectural/Engineering Services	12-000-400-334	76040	0	0
Sec II	Other Purchased Prof. and Tech. Services	12-000-400-390	76060	0	0
Sec II	Construction Services	12-000-400-450	76080	1,034,678	8,270
Sec II	Supplies & Materials	12-000-400-600	76100	0	0
Sec II	Land and Improvements	12-000-400-710	76120	0	0
Sec II	Bldgs. Other than Lease Purchase Agreements	12-000-400-722	76160	0	0
Sec II	Infrastructure	12-000-400-780	76180	0	0
Sec II	Other Objects	12-000-400-800	76200	0	0
Sec II	Assessment for Debt Service on SDA Funding	12-000-400-896	76210	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	2,985	63,570	0	0	10,689	3,695	9,414	0	3,287	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec II	Facilities Grant-Transfer to Special Revenue	12-000-400-930	76220	0	0
Sec II	Capital Outlay - Transfer to Capital Projects	12-000-400-932	76240	0	0
Sec II	Building Use Charge	Formula A	0	0	0
Sec III	Salaries of Teachers	11-150-100-101	2500	90,000	0
Sec III	Other Salaries for Instruction	11-150-100-106	2520	0	0
Sec III	Purchased Professional-Educational Services	11-150-100-320	2540	607,820	0
Sec III	Purchased Technical Services	11-150-100-340	2560	0	0
Sec III	Other Purchased Services (400-500 series)	11-150-100-500	2580	0	0
Sec III	General Supplies	11-150-100-610	2600	0	0
Sec III	Textbooks	11-150-100-640	2620	0	0
Sec III	Other Objects	11-150-100-800	2640	0	0
Sec III	Other Salaries for Instruction	11-190-100-106/15-190-100-106	3000	741,658	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-1XX-100-199/15-1XX-100-199	3005	0	0
Sec III	Purchased Professional-Educational Services	11-190-100-320/15-190-100-320	3020	3,012,313	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec II	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Purchased Technical Services	11-190-100-340/15-190-100-340	3040	0	0
Sec III	Other Purchased Services (400-500 series)	11-190-100-500/15-190-100-500	3060	834,086	0
Sec III	General Supplies	11-190-100-610/15-190-100-610	3080	1,047,526	0
Sec III	Textbooks	11-190-100-640/15-190-100-640	3100	256,798	0
Sec III	Other Objects	11-190-100-800/15-190-100-800	3120	90,895	0
Sec III	TOTAL HOME INSTRUCTION		9420	0	0
Sec III	TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION	11-230-100-XXX	11160	0	0
Sec III	TOTAL BILINGUAL EDUCATION - INSTRUCTION	11-240-100-XXX	12160	3,642,905	29,117
Sec III	TOTAL BEFORE/AFTER SCHOOL PROGRAMS	11-421-XXX-XXX	19620	26,000	208
Sec III	TOTAL SUMMER SCHOOL	11-422-XXX-XXX	20620	106,585	852
Sec III	TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM	11-423-XXX-XXX	21620	1,940,903	15,513
Sec III	TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS	11-424-XXX-XXX	22620	0	0
Sec III	TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	11-000-211-XXX	29680	2,842,530	22,720
Sec III	TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	11-000-213-XXX	30620	1,367,713	10,932

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	10,508	223,819	0	0	37,635	13,008	33,145	0	11,573	0
Sec III	75	1,597	0	0	269	93	237	0	83	0
Sec III	307	6,549	0	0	1,101	381	970	0	339	0
Sec III	5,599	119,249	0	0	20,052	6,930	17,659	0	6,166	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	8,199	174,644	0	0	29,366	10,150	25,863	0	9,030	0
Sec III	3,945	84,032	0	0	14,130	4,884	12,444	0	4,345	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	TOTAL UNDIST. EXPENDITURES - GUIDANCE	11-000-218-XXX	41660	2,826,880	0
Sec III	TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	11-000-221-XXX	43200	1,347,155	10,768
Sec III	TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY	11-000-222-XXX	43620	1,447,611	11,571
Sec III	TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV.	11-000-223-XXX	44180	960,564	7,678
Sec III	Salaries	11-000-230-100	45000	1,316,249	10,521
Sec III	Salaries of Attorneys	11-000-230-108	45020	257,875	2,061
Sec III	General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	45025	0	0
Sec III	Salaries of State Monitors	11-000-230-180	45030	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	45035	0	0
Sec III	Legal Services	11-000-230-331	45040	896,925	7,169
Sec III	Audit Fees	11-000-230-332	45060	220,000	1,758
Sec III	Expenditure and Internal Control Audit Fees	11-000-230-333	45070	0	0
Sec III	Architectural/Engineering Services	11-000-230-334	45080	39,996	320
Sec III	Other Purchased Professional Services	11-000-230-339	45100	81,665	653

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	3,886	82,769	0	0	13,917	4,810	12,257	0	4,280	0
Sec III	4,176	88,941	0	0	14,955	5,169	13,171	0	4,599	0
Sec III	2,771	59,017	0	0	9,924	3,430	8,740	0	3,052	0
Sec III	3,797	80,870	0	0	13,598	4,700	11,976	0	4,181	0
Sec III	744	15,844	0	0	2,664	921	2,346	0	819	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	2,587	55,107	0	0	9,266	3,203	8,161	0	2,849	0
Sec III	635	13,517	0	0	2,273	786	2,002	0	699	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	115	2,457	0	0	413	143	364	0	127	0
Sec III	236	5,017	0	0	844	292	743	0	259	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Purchased Technical Services	11-000-230-340	45120	20,040	160
Sec III	Communications / Telephone	11-000-230-530	45140	509,999	4,076
Sec III	BOE Other Purchased Services	11-000-230-585	45160	10,000	80
Sec III	Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	45180	132,587	1,060
Sec III	General Supplies	11-000-230-610	45200	14,164	113
Sec III	BOE In-House Training/Meeting Supplies	11-000-230-630	45220	2,704	22
Sec III	Judgments Against The School District	11-000-230-820	45240	1,800,000	14,387
Sec III	Miscellaneous Expenditures	11-000-230-890	45260	0	0
Sec III	BOE Membership Dues and Fees	11-000-230-895	45280	27,960	223
Sec III	TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.	11-000-240-XXX	46160	4,893,456	39,113
Sec III	Salaries	11-000-251-100	47000	1,955,242	15,628
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	47005	0	0
Sec III	Purchased Professional Services	11-000-251-330	47020	80,162	641
Sec III	Purchased Professional Services- Public Relation Costs	11-000-251-335	47025	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	58	1,231	0	0	207	72	182	0	64	0
Sec III	1,471	31,334	0	0	5,269	1,821	4,640	0	1,620	0
Sec III	29	614	0	0	103	36	91	0	32	0
Sec III	382	8,146	0	0	1,370	473	1,206	0	421	0
Sec III	41	870	0	0	146	51	129	0	45	0
Sec III	8	166	0	0	28	10	25	0	9	0
Sec III	5,192	110,592	0	0	18,596	6,427	16,377	0	5,718	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	81	1,718	0	0	289	100	254	0	89	0
Sec III	14,115	300,653	0	0	50,554	17,473	44,523	0	15,546	0
Sec III	5,640	120,130	0	0	20,200	6,982	17,790	0	6,211	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	231	4,925	0	0	828	286	729	0	255	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Purchased Technical Services	11-000-251-340	47040	74,400	595
Sec III	Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	47060	7,035	56
Sec III	Sale/Lease-back Payments	11-000-251-594	47080	0	0
Sec III	Supplies and Materials	11-000-251-600	47100	35,744	286
Sec III	Interest on Current Loans	11-000-251-831	47120	0	0
Sec III	Interest on Bond Anticipation Notes (BANs)	11-000-251-836	47160	0	0
Sec III	Miscellaneous Expenditures	11-000-251-890	47180	9,043	72
Sec III	TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY	11-000-252-XXX	47620	2,185,978	17,472
Sec III	TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC.	11-000-261-XXX	48580	2,498,356	19,969
Sec III	Salaries	11-000-262-100	49000	4,140,776	33,097
Sec III	Salaries of Non-Instructional Aides	11-000-262-107/15-000-262-107	49020	0	0
Sec III	Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	49025	0	0
Sec III	Purchased Professional and Technical Services	11-000-262-300	49040	80,416	643
Sec III	Cleaning, Repair, and Maintenance Services	11-000-262-420	49060	598,016	4,780

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	215	4,571	0	0	769	266	677	0	236	0
Sec III	20	432	0	0	73	25	64	0	22	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	103	2,196	0	0	369	128	325	0	114	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	26	556	0	0	93	32	82	0	29	0
Sec III	6,306	134,306	0	0	22,583	7,806	19,889	0	6,944	0
Sec III	7,207	153,498	0	0	25,811	8,921	22,731	0	7,937	0
Sec III	11,944	254,408	0	0	42,778	14,786	37,675	0	13,155	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	232	4,941	0	0	831	287	732	0	255	0
Sec III	1,725	36,742	0	0	6,178	2,135	5,441	0	1,900	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Other Purchased Property Services	11-000-262-490	49120	662,172	5,293
Sec III	Insurance	11-000-262-520	49140	2,555,732	20,428
Sec III	Miscellaneous Purchased Services	11-000-262-590	49160	82,656	661
Sec III	General Supplies	11-000-262-610/15-000-262-610	49180	359,697	2,875
Sec III	Energy (Natural Gas)	11-000-262-621	49200	1,340,000	10,710
Sec III	Energy (Electricity)	11-000-262-622	49220	3,000,000	23,979
Sec III	Energy (Oil)	11-000-262-624	49240	35,000	280
Sec III	Energy (Gasoline)	11-000-262-626	49260	50,000	400
Sec III	Other Objects	11-000-262-800	49280	271,761	2,172
Sec III	TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS	11-000-263-XXX	50100	143,984	1,151
Sec III	TOTAL SECURITY	11-000-266-XXX	51100	2,541,324	20,312
Sec III	Sal. for Pupil Trans(Other than Bet. Home & Sch)	11-000-270-162	52060	47,278	378
Sec III	Contr Serv(Oth. than Bet Home and Sch)-Vend	11-000-270-512/15-000-270-512	52280	702,018	5,611
Sec III	TOTAL REGULAR PROGRAMS - INSTRUCTION		53240	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	1,910	40,684	0	0	6,841	2,364	6,025	0	2,104	0
Sec III	7,372	157,024	0	0	26,403	9,126	23,253	0	8,119	0
Sec III	238	5,078	0	0	854	295	752	0	263	0
Sec III	1,038	22,100	0	0	3,716	1,284	3,273	0	1,143	0
Sec III	3,865	82,329	0	0	13,844	4,785	12,192	0	4,257	0
Sec III	8,654	184,319	0	0	30,993	10,712	27,295	0	9,530	0
Sec III	101	2,150	0	0	362	125	318	0	111	0
Sec III	144	3,072	0	0	517	179	455	0	159	0
Sec III	784	16,697	0	0	2,808	970	2,473	0	863	0
Sec III	415	8,846	0	0	1,488	514	1,310	0	457	0
Sec III	7,331	156,138	0	0	26,254	9,074	23,122	0	8,073	0
Sec III	136	2,905	0	0	488	169	430	0	150	0
Sec III	2,025	43,132	0	0	7,253	2,507	6,387	0	2,230	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	TOTAL ATTENDANCE AND SOCIAL WORK SERVICES		59240	0	0
Sec III	TOTAL HEALTH SERVICES		59740	0	0
Sec III	TOTAL OTHER SUPP SERV - GUIDANCE		61240	0	0
Sec III	TOTAL IMPROVEMENT OF INSTRUCTION SERVICES		62740	0	0
Sec III	TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY		63240	0	0
Sec III	TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES		63740	0	0
Sec III	TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	11-000-230-2XX	64740	0	0
Sec III	TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION		65740	0	0
Sec III	TOTAL SUPPORT SERVICES - CENTRAL SERVICES	11-000-251-2XX	66740	0	0
Sec III	TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY	11-000-252-2XX	67240	0	0
Sec III	TOTAL OPERATION AND MAINTENANCE OF PLANT SERVICE	11-000-260-2XX	68240	0	0
Sec III	TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES	11-000-261-2XX	68365	0	0
Sec III	TOTAL CUSTODIAL SERVICES	11-000-262-2XX	68465	0	0
Sec III	TOTAL CARE AND UPKEEP OF GROUNDS	11-000-263-2XX	68565	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	TOTAL SECURITY	11-000-266-2XX	68665	0	0
Sec III	Group Insurance	11-000-291-210/15-000-291-210	71000	0	0
Sec III	Social Security Contributions	11-000-291-220/15-000-291-220	71020	5,955,621	47,603
Sec III	T.P.A.F. Contributions - ERIP	11-000-291-232/15-000-291-232	71040	0	0
Sec III	Other Retirement Contributions - PERS	11-000-291-241/15-000-291-241	71060	4,514,960	36,088
Sec III	Other Retirement Contributions - ERIP	11-000-291-242/15-000-291-242	71080	623,115	4,980
Sec III	Other Retirement Contrib. - Deferred PERS Pymt	11-000-291-248/15-000-291-248	71100	0	0
Sec III	Other Retirement Contributions - Regular	11-000-291-249/15-000-291-249	71120	0	0
Sec III	Unemployment Compensation	11-000-291-250/15-000-291-250	71140	274,389	2,193
Sec III	Workmen's Compensation	11-000-291-260/15-000-291-260	71160	2,474,784	19,781
Sec III	Health Benefits	11-000-291-270/15-000-291-270	71180	19,457,091	155,518
Sec III	Tuition Reimbursement	11-000-291-280/15-000-291-280	71200	252,000	2,014
Sec III	Other Employee Benefits	11-000-291-290/15-000-291-290	71220	900,000	7,194
Sec III	Unused Sick Payment to Terminated/Retired Staff- mass severance	11-000-291-297/15-000-291-297	71225	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	17,179	365,912	0	0	61,528	21,266	54,187	0	18,920	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	13,024	277,398	0	0	46,644	16,122	41,079	0	14,343	0
Sec III	1,797	38,284	0	0	6,437	2,225	5,669	0	1,980	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	791	16,858	0	0	2,835	980	2,497	0	872	0
Sec III	7,139	152,050	0	0	25,567	8,837	22,517	0	7,862	0
Sec III	56,125	1,195,439	0	0	201,012	69,476	177,029	0	61,812	0
Sec III	727	15,483	0	0	2,603	900	2,293	0	801	0
Sec III	2,596	55,296	0	0	9,298	3,214	8,189	0	2,859	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Unused Vacation Pmt to Terminated/Retired Staff- mass severance	11-000-291-298/15-000-291-298	71226	0	0
Sec III	Unused Sick Payment to Terminated/Retired Staff 11-000-291-299	11-000-291-299/15-000-291-299	71227	0	0
Sec III	TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	11-000-310-930	72020	0	0
Sec III	Home Instruction	12-150-100-730	73100	0	0
Sec III	Home Instruction	12-219-100-730	74220	0	0
Sec III	Basic Skills/Remedial - Instruction	12-230-100-730/15-230-100-730	74280	0	0
Sec III	Bilingual Education - Instruction	12-240-100-730/15-240-100-730	74300	0	0
Sec III	At-Risk Programs	12-42X-100-730/15-42X-100-730	75060	0	0
Sec III	Undistributed Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0
Sec III	Undist.Expend.-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0
Sec III	Undist.Expend.-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0
Sec III	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0
Sec III	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	0	0
Sec III	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec III	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	284,000	2,270
Sec III	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0
Sec III	Undist. Expend. - Custodial Services	12-000-262-730	75720	81,748	653
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	435,358	3,480
Sec III	Sub Total		0	139,421,858	1,432,547
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	3,525,375	28,178
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0
Sec IV	Net Total Tuition Costs		0	135,896,483	1,404,369

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Sec III	819	17,449	0	0	2,934	1,014	2,584	0	902	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	236	5,023	0	0	845	292	744	0	260	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	1,256	26,748	0	0	4,498	1,555	3,961	0	1,383	0
Sec III	601,391	9,057,664	272,843	0	1,868,690	888,436	2,232,973	0	1,200,812	0
Sec IV	10,169	216,598	0	0	36,421	12,588	32,075	0	11,199	0
Sec IV	0	0	0	0	0	0	0	0	0	0
Sec IV	591,222	8,841,066	272,843	0	1,832,269	875,848	2,200,898	0	1,189,613	0

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Summary	Grand Total		0	0	1,439,478
Summary	Cost Per Pupil		0	0	22,885

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M.D.	Autism	PreK PT	PreK FT	Cog Sev
Summary	606,003	9,062,093	279,664	0	1,878,076	897,744	2,255,920	0	1,219,353	0
Summary	26,696	18,743	0	0	23,101	31,948	31,507	0	48,774	0

Name	Description
Maintain Our School System	The district's budget is a careful balance of investing resources in the present while planning for a challenging future. The district's enrollment has been declining. To manage this, we have been strategically appropriating fund balance to smooth out the corresponding declines in resources. In doing so, we have minimized impact at schools and, in particular, to school-based instructional personnel.
Raising Standards and Expanding Opportunities	In the last few years, we have introduced many new programs and resources. This year, is to focus on strong implementation and utilization. We continue to increase the bar for instruction from teachers and leaders, which will mean we will also need to increase operational capacity in schools so that leaders and teachers can focus on academic performance.
Building Professionalism	INSTRUCTION: One of our priorities for next year will be to continue to improve school leader and administrator instructional quality by prioritizing strategies that ultimately improve school academic performance. The district will continue to implement the supports provided to Principals as we have in the last two years, including instructional institute in the summer, direct coaching, bi-weekly professional development, and capacity building with external partners like the Achievement Network and TNTP. Our recent years have focused on data driven instruction and professional development and feedback for teachers, and our support for teacher development continues to be at an all-time high. Each teacher in the district is observed weekly and given actionable feedback during a scheduled debrief session. Bi-weekly, we have professional development time in schools facilitated by leaders to teachers (90 minutes). Every six weeks the District also implements "data days"--full professional development days where teachers analyze data from Interim Assessments, and create 6 week plans to adjust instruction based on the data. For next year, we would also like to build more extensive content knowledge at the school level by redesigning how our instructional PD is facilitated to whom and by whom. Earlier than ever before, we are working on building the year-long professional development calendar with a tight scope and sequence that continues to provide instructional strategies to staff for implementation of our curriculum, including unpacking the standards, differentiation and data driven instruction. Classroom management is an expanding topic for next year, including de-escalation training. Across the district, we have a new software program that also offers online PD at the fingertips of teachers as needed. SCHOOL OPERATIONS: With the addition of the operations managers, we are supporting our non-instructional school based staff more than ever before with weekly check ins, new evaluations and cycles of feedback. For next year, we are working on a year-long professional development calendar with a tight scope and sequence for operations staff that lends towards a PLC model.
Protecting Our Investment	While the district has limited access to capital funding, the budget ensures a balance between capital and maintenance projects and the rest of the operating budget. The budget envisions sale of an unused property and the proceeds of that sale going to high need capital projects.
Planning for the Future	INSTRUCTION: Our narrow focus continues to be on literacy and math proficiency, increasing attendance rates (decreasing suspension), and supporting college and career readiness. Having implemented a modified curriculum in literacy and math this year and new curriculums in science and social studies, our main goal for the upcoming year is continued implementation of Common core aligned curriculums in all core subjects and grade levels. Additionally, we will prioritize new courses for high school social studies electives, while finalizing a 2017 roll out of a new curriculum in special areas. We have also planned to reduce time spent taking tests by auditing our assessments and aligning timelines and data. We are also looking more closely at how/when we provide professional development for instruction. We will continue many of the new resources from the last 1-2 years including data driven decision making using assessment and interim data, online resources that support differentiated instruction and leveled texts for students, providing out of school academic programs, and working on a variety of strategies to ensure that all students are educated in the least restrictive environment possible. Our goal is to continue to increase the consistency and rigor of instruction across all grades and classrooms to ensure that student proficiency continues to grow; ideally doubling growth each year. CLASSROOM MANAGEMENT: We are working towards re-envisioning the role of security officers so that they are focused on securing buildings and reducing student exposure to uniformed officers, which requires we put additional supports in schools that focus on student behavior. We are looking to pilot additional resources for schools as Climate and Culture Deans or Coordinators that help support leaders and teachers on proactive vision and strategies. Additionally, we look to have Behavior Specialists that can observe and recommend

NAME	DESCRIPTION
Mathematics	We will continue to focus on standards aligned instruction. To help support, a few shifts we will make for next year include the addition of Guided Math training for teachers and streamlined assessments and online supports for teachers (iReady, Achievement Network, Measured Progress). We will also maintain the math consumables and manipulatives for students, as well as potential coaching from outside vendors like Carnegie. We are also looking into the development of ?teacher leaders? at each K-8 school that would be math content experts that could help drive high quality math instruction and offer PD at the school level.
Science	Teachers are using the NJ Model Curriculum, NGSS, and materials from the NJCTL to guide their instruction. We want to continue to support teachers in high school classes as they use the new online curriculum and 1:1 devices with students. We will provide additional science theme books for expanded grades for this next year in K-5. Further professional development will be provided to ensure teachers are including best practices in their lesson design and implementation, especially with online tools.
English Language Arts	For next year, based on data from STEP program and iReady, we will look to provide new supports to teachers on phonics and comprehension. We will also continue to support teachers with how to use programs like Wilson Read, Learning A-Z, and iReady. We will also continue to develop and support our Reading Interventionists as they support our lowest performing students. Next year, we will also support schools as they fully stock classroom libraries with leveled texts, purchase 1:1 novels including a new unit for middle school, and we are also looking into the development of ?teacher leaders? at each K-8 school that would be literacy content experts that could help drive high quality literacy instruction and offer PD at the school level. We will also streamline assessments and online supports for teachers (STEP, iReady, Achievement Network, Measured Progress).
Social Studies	Next year we are creating 3 new history elective courses for high schools, including Latin American History, African American History, and Culture Studies.
21st Century Life and Careers	Next year we are creating a Senior Seminar that also supports college and career readiness initiatives and supports as well as life skills.
Visual Performing Arts	Next year we are re-envisioning the central supports to special area teachers to ensure that a new curriculum is fully rolled out to staff. We will also restructure the budgets for extracurricular arts programming that is more equitable.
Health and Physical Education	Next year we are re-envisioning the central supports to special area teachers to ensure that a new curriculum is fully rolled out to staff.
World Languages	For next year, we have restructured the special area schedules to ensure full year World Language courses K-8. We will invest in replacement textbooks. Next year, we will ensure that a new curriculum is fully rolled out to staff.
Technology	COMPUTER SCIENCE: Next year we are re-envisioning the central supports to special area teachers to ensure that a new curriculum is fully rolled out to staff. We are drafting the new curriculum now and looking to purchase an online ?textbook? or computer curriculum resource online. INSTRUCTIONAL TECHNOLOGY: We are also looking at investing in resources for teachers to utilize technology like SMART boards and classroom management tools for student devices. We will continue to support EdTech Liaisons that support teachers in schools using technology in the classroom. Additionally, we will work with schools for them to continue to assess and invest in student technology and devices.

ID	Program Name	Amount
1	Health Insurance(State Plan)	17,828
2	Health Insurance(Private Plan)	0
3	Health Insurance(Other Plan)	0
4	TOTAL HEALTH INSURANCE	17,828
5	Dental Insurance(State Plan)	0
6	Dental Insurance(Private Plan)	664
7	Dental Insurance(Other Plan)	0
8	TOTAL DENTAL INSURANCE	664
9	Life Insurance(Private Plan)	0
10	Life Insurance(Other Plan)	0
11	TOTAL LIFE INSURANCE	0
12	Other Insurance(Prescription)	3,653
13	Other Insurance(Vision)	111
14	Other Insurance(Workers Compensation)	0
15	Other Insurance(Supplemental Disability)	0
16	Other Insurance(Other1)	0
17	Other Insurance(Other2)	0
18	Other Insurance(Other3)	0
19	TOTAL INSURANCE	3,764
20	Retirement Plan(Employees shares)	0
21	Retirement Plan(Annuity)	0
22	Retirement Plan(Trust Account)	0
23	Retirement Plan(Other1)	0
24	Retirement Plan(Other2)	0
25	Retirement Plan(Other3)	0
26	TOTAL RETIREMENT PLAN	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vaca-tion Days	Sick Days	Per-sonal Days	Con-sulting Days	Non-Work Days
1	David Hersh	Coordinator/Director/Manager/Supervisor	Chief Finance & Analytics	N	120,000	1.0	N				01JUL2017	09MAR2018	260	21	13	2	0	0
2	Anisah Coppin	Business Administrator	School Business Administrator	N	141,900	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
3	Denise Gordy	Accountant	Senior Manager, Accounting	N	116,200	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
4	Dylan Ellis	Coordinator/Director/Manager/Supervisor	Senior Manager, Strategic	N	104,600	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
5	Harold Gilstrap	Coordinator/Director/Manager/Supervisor	Manager, Accounting	N	94,636	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
6	Arlethia Brown	Coordinator/Director/Manager/Supervisor	Manager, Business Services	N	91,125	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
7	Nicholas Pillsbury	Coordinator/Director/Manager/Supervisor	Manager, Evaluation	N	80,875	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
8	David Hanson	Coordinator/Director/Manager/Supervisor	Manager, Revenue	N	79,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
9	Shuyi Guo	Coordinator/Director/Manager/Supervisor	Manager, Strategic Analytics	N	81,150	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
10	John Iko	Coordinator/Director/Manager/Supervisor	Manager, Strategic Analytics	N	82,140	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
11	Gregory King	Coordinator/Director/Manager/Supervisor	Specialist, Student Info	N	94,841	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
12	Kimberlee Buell-Alvis	Coordinator/Director/Manager/Supervisor	Affirmative Action Office	N	135,889	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
13	Kevin Shafer	Coordinator/Director/Manager/Supervisor	Chief Innovation Officer,	N	138,250	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
14	Maita Soukup	Coordinator/Director/Manager/Supervisor	Senior Director, Communic	N	96,400	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
15	Charae Thompson-Perry	Coordinator/Director/Manager/Supervisor	Senior Manager, Family So	N	94,500	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
16	Vegard Megan McD	Coordinator/Director/Manager/Supervisor	Senior Manager, Multimedi	N	99,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
17	Carmen Rodriguez	Coordinator/Director/Manager/Supervisor	Special Advisor, Bilingua	N	110,184	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
18	Onome Pela-Emore	Coordinator/Director/Manager/Supervisor	Chief Operating Officer,	N	144,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
19	Renya Wasson	Coordinator/Director/Manager/Supervisor	Senior Manager, Strategic	N	84,400	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
20	Scott Krisanda	Coordinator/Director/Manager/Supervisor	Senior Director, Faciliti	N	118,400	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
21	Michael Chester	Coordinator/Director/Manager/Supervisor	Facilities Manager, Cust	N	77,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vaca-tion Days	Sick Days	Per-sonal Days	Con-sulting Days	Non-Work Days
22	Wayne Goldman	Coordinator/Director/Manager/Supervisor	Facilities Manager, Custo	N	77,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
23	Tiffany Godette	Information Technology	Senior Director, Informat	N	121,800	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
24	Terri Allen	Coordinator/Director/Manager/Supervisor	Senior Director, School S	N	122,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
25	Myra De Jesus	Coordinator/Director/Manager/Supervisor	Manager, School Safety	N	76,980	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
26	Allison Solomon	Coordinator/Director/Manager/Supervisor	Senior Director, Talent	N	117,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
27	Theresa Reese	Coordinator/Director/Manager/Supervisor	Senior Manager, Human Res	N	101,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
28	Emily Sadler	Coordinator/Director/Manager/Supervisor	Senior Manager, Staffing	N	94,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
29	Shannon James	Coordinator/Director/Manager/Supervisor	Senior Manager, Staffing	N	95,900	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
30	Sonia Roman	Coordinator/Director/Manager/Supervisor	Manager, Human Resources	N	76,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
31	Christie Whitzell	Coordinator/Director/Manager/Supervisor	Chief of Staff, School Su	N	137,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
32	Taryn Fletcher	Coordinator/Director/Manager/Supervisor	Chief School Support Offi	N	147,800	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
33	Anna Shurak	Coordinator/Director/Manager/Supervisor	Chief School Support Offi	N	147,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
34	Tonya Wilson	Coordinator/Director/Manager/Supervisor	Senior Director, Special	N	96,250	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
35	Laura Wilson	Coordinator/Director/Manager/Supervisor	Chief Operating Officer,	N	113,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
36	Neil Dwyer	Coordinator/Director/Manager/Supervisor	Senior Manager, School Su	N	98,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
37	Karla Brown	Coordinator/Director/Manager/Supervisor	Manager, Assessment	N	83,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
38	Markeeta Nesmith	Coordinator/Director/Manager/Supervisor	Director, Early Childhood	N	118,075	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
39	Susan Harper	Coordinator/Director/Manager/Supervisor	Educational Program Speci	N	89,800	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
40	Janyll Tucker	Coordinator/Director/Manager/Supervisor	Educational Program Speci	N	89,355	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
41	Renee Candelori	Coordinator/Director/Manager/Supervisor	Educational Program Speci	N	77,303	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vacation Days	Sick Days	Personal Days	Consulting Days	Non-Work Days
42	Nichole Desesso	Coordinator/Director/Manager/Supervisor	Supervisor, Early Childho	N	97,575	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
43	Kelly Garlitz	Coordinator/Director/Manager/Supervisor	LDTC,	N	88,155	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
44	Jill Trainor	Coordinator/Director/Manager/Supervisor	Senior Director, Special	N	139,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
45	Magda Thompson	Coordinator/Director/Manager/Supervisor	Manager, Bilingual Suppor	N	82,950	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
46	Marlene Coleman	Coordinator/Director/Manager/Supervisor	Manager, School Support	N	83,485	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
47	Vanessa Hamilton	Coordinator/Director/Manager/Supervisor	Educational Program Speci	N	94,684	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
48	Ericka Okafor	Coordinator/Director/Manager/Supervisor	Supervisor, Bilingual Edu	N	132,127	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
49	Renee Wickersty	Coordinator/Director/Manager/Supervisor	Supervisor, Health Servic	N	112,201	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
50	Kristin Patterson	Coordinator/Director/Manager/Supervisor	Supervisor, Special Educa	N	102,063	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
51	Maggie Sorby	Coordinator/Director/Manager/Supervisor	Chief Student Supports Of	N	123,160	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
52	Ebony Hinson	Coordinator/Director/Manager/Supervisor	Senior Manager, Parent Pr	N	112,855	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
53	Elan Drennon	Coordinator/Director/Manager/Supervisor	Senior Manager, Student E	N	98,875	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
54	Camaline Nathaniel	Coordinator/Director/Manager/Supervisor	Manager, Student Attendan	N	77,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
55	Katrina Mc Combs	Assistant Superintendent	Deputy Superintendent, Sc	N	177,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
56	James Rolle	Attorney	Acting General Counsel,	N	152,300	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
57	Sandra Cintron	Coordinator/Director/Manager/Supervisor	Project Manager, Human Se	N	111,401	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
58	Andrea Aumaitre	Coordinator/Director/Manager/Supervisor	Project Manager, School B	N	108,701	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
59	Tara Watson	Coordinator/Director/Manager/Supervisor	Coordinator, Family and C	N	82,320	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
60	Naeha Dean	Coordinator/Director/Manager/Supervisor	Chief of Staff, Superinte	N	135,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vaca-tion Days	Sick Days	Per-sonal Days	Con-sulting Days	Non-Work Days
61	Andrew Bell	Coordinator/Director/Manager/Supervisor	Chief Strategy Officer,	N	152,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
62	Ashley Mc Grath	Coordinator/Director/Manager/Supervisor	Senior Manager, Strategic	N	95,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
63	Almar Dyer	Coordinator/Director/Manager/Supervisor	Project Manager, Superint	N	123,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
64	Abigail Ramos	Executive Assistant	Special Assistant, Operat	N	77,346	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
65	Edwin Parsi	Information Technology	Specialist, Information T	N	75,400	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
66	Ursula Moss	Other	Pre-Kindergarten Interven	N	88,308	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
67	Tracy Olivera-Lynch	Social Worker	Social Worker,	N	88,308	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
68	Rosita Vargas-Corbin	Social Worker	Social Worker,	N	79,003	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
69	Marisol Charernsook	Social Worker	Social Worker, Bilingual	N	87,108	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
70	Paymon Rouhanifard	Superintendent	Superintendent,	N	213,360	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
71	Marti Hill	Vice Principal	Senior Lead Educator of C	N	109,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
72	Lynne Price-Jones	Vice Principal	Senior Lead Educator of C	N	110,200	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
73	Jason Waugh	Vice Principal	Lead Educator, Scheduling	N	111,425	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
74	Janel Williams	Vice Principal	Senior Lead Educator of C	N	109,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
75	Vincent Gravina	Vice Principal	Senior Lead Educator of C	N	109,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
76	Barbara Alley	Vice Principal	Lead Educator, Early Chil	N	108,501	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
77	Johari Sykes	Vice Principal	Lead Educator, Early Chil	N	95,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
78	Michael Coleman	Vice Principal	Lead Educator, Special Ed	N	108,100	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
79	Cynthia Martinez	Vice Principal	Lead Educator, Special Ed	N	104,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vacation Days	Sick Days	Personal Days	Consulting Days	Non-Work Days
80	Megan Cox	Vice Principal	Senior Lead Educator, Spe	N	115,900	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
81	Nyere Aumaitre	Other	Dean of Students, Culture	N	77,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
82	David McKee	Other	Dean of Students, Culture	N	87,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
83	Preston Brown	Other	Dean of Students, Culture	N	84,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
84	Deborah Goodman	Other	Manager, School Operation	N	84,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
85	Michael Avery	Other	Manager, School Operation	N	90,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
86	Pamela Rossi	Other	Manager, School Operation	N	87,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
87	Kristina Rocchio	Other	Manager, School Operation	N	89,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
88	Elvin Martinez	Other	Manager, School Operation	N	87,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
89	Mylisa Himmons	Other	Manager, School Operation	N	88,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
90	Danielle Montague	Other	Manager, School Operation	N	92,200	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
91	Aaron Roller	Other	Manager, School Operation	N	86,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
92	Shai Dunham	Other	Manager, School Operation	N	88,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
93	Steven Silliphant	Other	Manager, School Operation	N	82,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
94	David Faich	Other	Manager, School Operation	N	76,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
95	Carolyn Grimmie	Other	Manager, School Operation	N	87,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
96	Andrew Adams	Other	Manager, School Operation	N	84,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID	Name	Job Title	Job Title II	Member CBU?	Base Annual Salary	FTE	Shared?	Shared County	Shared District	Shared Job Title	Begin Date	End Date	Work Days	Vacation Days	Sick Days	Personal Days	Consulting Days	Non-Work Days
97	Rodolfo Coplin	Other	Manager, School Operation	N	83,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0
98	James Waddington	Other	Manager, School Operation	N	90,000	1.0	N				01JUL2017	30JUN2018	260	21	13	2	0	0

ID=1 Employee Name=David Hersh

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	1,000	0	
Other Allowances 1	3,000	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=1 Employee Name=David Hersh

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Retirement payout \$100/day, 150 days
Payout of Vacation days	6,865	0	max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,165	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=1 Employee Name=David Hersh

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=2 Employee Name=Anisah Coppin

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	1,000	0	
Other Allowances 1	3,000	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=2 Employee Name=Anisah Coppin

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Retirement payout only \$100/day, 150 days
Payout of Vacation days	9,910	0	max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,210	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=2 Employee Name=Anisah Coppin

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=3 Employee Name=Denise Gordy

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	0	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	1,000	0	
Other Allowances 1	3,000	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	591	591	

ID=3 Employee Name=Denise Gordy

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	591	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,865	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,165	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=3 Employee Name=Denise Gordy

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=4 Employee Name=Dylan Ellis

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=4 Employee Name=Dylan Ellis

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,448	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,748	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=4 Employee Name=Dylan Ellis

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=5 Employee Name=Harold Gilstrap

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=5 Employee Name=Harold Gilstrap

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,644	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,944	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=5 Employee Name=Harold Gilstrap

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=6 Employee Name=Arlethia Brown

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=6 Employee Name=Arlethia Brown

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,360	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,660	0	
Buyback sick time in cash	7,360	0	
Buyback vacation time in cash	0	0	

ID=6 Employee Name=Arlethia Brown

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	7,360	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=7 Employee Name=Nicholas Pillsbury

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=7 Employee Name=Nicholas Pillsbury

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,532	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,832	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=7 Employee Name=Nicholas Pillsbury

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=8 Employee Name=David Hanson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=8 Employee Name=David Hanson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,381	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,681	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=8 Employee Name=David Hanson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=9 Employee Name=Shuyi Guo

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=9 Employee Name=Shuyi Guo

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,554	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,854	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=9 Employee Name=Shuyi Guo

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=10 Employee Name=John Iko

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=10 Employee Name=John Iko

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,634	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,934	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=10 Employee Name=John Iko

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=11 Employee Name=Gregory King

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=11 Employee Name=Gregory King

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,660	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,960	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=11 Employee Name=Gregory King

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=12 Employee Name=Kimberlee Buell-Alvis

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=12 Employee Name=Kimberlee Buell-Alvis

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	10,976	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,276	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=12 Employee Name=Kimberlee Buell-Alvis

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=13 Employee Name=Kevin Shafer

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=13 Employee Name=Kevin Shafer

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,166	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,466	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=13 Employee Name=Kevin Shafer

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=14 Employee Name=Maita Soukup

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=14 Employee Name=Maita Soukup

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,786	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,086	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=14 Employee Name=Maita Soukup

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=15 Employee Name=Charae Thompson-Perry

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=15 Employee Name=Charae Thompson-Perry

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,633	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,933	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=15 Employee Name=Charae Thompson-Perry

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=16 Employee Name=Vegard Megan McD

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=16 Employee Name=Vegard Megan McD

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,996	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,296	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=16 Employee Name=Vegard Megan McD

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=17 Employee Name=Carmen Rodriguez

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=17 Employee Name=Carmen Rodriguez

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,899	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,199	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=17 Employee Name=Carmen Rodriguez

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=18 Employee Name=Onome Pela-Emore

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=18 Employee Name=Onome Pela-Emore

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,631	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,931	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=18 Employee Name=Onome Pela-Emore

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=19 Employee Name=Renya Wasson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=19 Employee Name=Renya Wasson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,817	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,117	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=19 Employee Name=Renya Wasson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=20 Employee Name=Scott Krisanda

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=20 Employee Name=Scott Krisanda

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,563	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,863	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=20 Employee Name=Scott Krisanda

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=21 Employee Name=Michael Chester

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	0	0	
Health Insurance(Private Plan)	7,375	7,375	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	7,375	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=21 Employee Name=Michael Chester

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,219	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,519	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=21 Employee Name=Michael Chester

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=22 Employee Name=Wayne Goldman

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	0	0	
Professional Membership Fees	0	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	1,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=22 Employee Name=Wayne Goldman

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,219	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,519	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=22 Employee Name=Wayne Goldman

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=23 Employee Name=Tiffany Godette

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=23 Employee Name=Tiffany Godette

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,838	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,138	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=23 Employee Name=Tiffany Godette

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=24 Employee Name=Terri Allen

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=24 Employee Name=Terri Allen

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,854	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,154	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=24 Employee Name=Terri Allen

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=25 Employee Name=Myra De Jesus

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	591	591	
Dental Insurance(Private Plan)	0	0	
Dental Insurance(Other Plan)	0	0	

ID=25 Employee Name=Myra De Jesus

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	591	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,218	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,518	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=25 Employee Name=Myra De Jesus

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=26 Employee Name=Allison Solomon

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=26 Employee Name=Allison Solomon

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,450	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,750	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=26 Employee Name=Allison Solomon

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=27 Employee Name=Theresa Reese

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=27 Employee Name=Theresa Reese

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,158	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,458	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=27 Employee Name=Theresa Reese

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=28 Employee Name=Emily Sadler

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=28 Employee Name=Emily Sadler

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,592	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,892	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=28 Employee Name=Emily Sadler

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=29 Employee Name=Shannon James

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=29 Employee Name=Shannon James

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,746	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,046	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=29 Employee Name=Shannon James

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=30 Employee Name=Sonia Roman

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=30 Employee Name=Sonia Roman

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,138	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,438	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=30 Employee Name=Sonia Roman

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=31 Employee Name=Christie Whitzell

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=31 Employee Name=Christie Whitzell

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,065	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,365	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=31 Employee Name=Christie Whitzell

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=32 Employee Name=Taryn Fletcher

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=32 Employee Name=Taryn Fletcher

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,938	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	13,238	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=32 Employee Name=Taryn Fletcher

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=33 Employee Name=Anna Shurak

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=33 Employee Name=Anna Shurak

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,873	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	13,173	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=33 Employee Name=Anna Shurak

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=34 Employee Name=Tonya Wilson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=34 Employee Name=Tonya Wilson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,774	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,074	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=34 Employee Name=Tonya Wilson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=35 Employee Name=Laura Wilson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=35 Employee Name=Laura Wilson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,127	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,427	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=35 Employee Name=Laura Wilson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=36 Employee Name=Neil Dwyer

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=36 Employee Name=Neil Dwyer

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,915	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,215	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=36 Employee Name=Neil Dwyer

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=37 Employee Name=Karla Brown

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=37 Employee Name=Karla Brown

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,704	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,004	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=37 Employee Name=Karla Brown

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=38 Employee Name=Markeeta Nesmith

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=38 Employee Name=Markeeta Nesmith

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,537	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,837	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=38 Employee Name=Markeeta Nesmith

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=39 Employee Name=Susan Harper

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=39 Employee Name=Susan Harper

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,253	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,553	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=39 Employee Name=Susan Harper

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=40 Employee Name=Janyll Tucker

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=40 Employee Name=Janyll Tucker

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,217	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,517	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=40 Employee Name=Janyll Tucker

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=41 Employee Name=Renee Candelori

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=41 Employee Name=Renee Candelori

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,244	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,544	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=41 Employee Name=Renee Candelori

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=42 Employee Name=Nichole Desesso

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=42 Employee Name=Nichole Desesso

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,881	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,181	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=42 Employee Name=Nichole Desesso

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=43 Employee Name=Kelly Garlitz

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=43 Employee Name=Kelly Garlitz

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,120	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,420	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=43 Employee Name=Kelly Garlitz

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=44 Employee Name=Jill Trainor

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=44 Employee Name=Jill Trainor

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	11,227	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,527	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=44 Employee Name=Jill Trainor

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=45 Employee Name=Magda Thompson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=45 Employee Name=Magda Thompson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,700	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,000	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=45 Employee Name=Magda Thompson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=46 Employee Name=Marlene Coleman

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=46 Employee Name=Marlene Coleman

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,743	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,043	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=46 Employee Name=Marlene Coleman

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=47 Employee Name=Vanessa Hamilton

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=47 Employee Name=Vanessa Hamilton

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,648	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,948	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=47 Employee Name=Vanessa Hamilton

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=48 Employee Name=Ericka Okafor

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=48 Employee Name=Ericka Okafor

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	10,672	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,972	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=48 Employee Name=Ericka Okafor

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=49 Employee Name=Renee Wickersty

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=49 Employee Name=Renee Wickersty

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,062	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,362	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=49 Employee Name=Renee Wickersty

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=50 Employee Name=Kristin Patterson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=50 Employee Name=Kristin Patterson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,244	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,544	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=50 Employee Name=Kristin Patterson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=51 Employee Name=Maggie Sorby

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=51 Employee Name=Maggie Sorby

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,948	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,248	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=51 Employee Name=Maggie Sorby

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=52 Employee Name=Ebony Hinson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=52 Employee Name=Ebony Hinson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,115	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,415	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=52 Employee Name=Ebony Hinson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=53 Employee Name=Elan Drennon

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=53 Employee Name=Elan Drennon

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,986	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,286	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=53 Employee Name=Elan Drennon

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=54 Employee Name=Camaline Nathaniel

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=54 Employee Name=Camaline Nathaniel

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,219	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,519	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=54 Employee Name=Camaline Nathaniel

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=55 Employee Name=Katrina Mc Combs

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=55 Employee Name=Katrina Mc Combs

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	14,296	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	15,596	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=55 Employee Name=Katrina Mc Combs

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=56 Employee Name=James Rolle

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=56 Employee Name=James Rolle

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	12,301	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	13,601	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=56 Employee Name=James Rolle

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=57 Employee Name=Sandra Cintron

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=57 Employee Name=Sandra Cintron

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,998	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,298	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=57 Employee Name=Sandra Cintron

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=58 Employee Name=Andrea Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=58 Employee Name=Andrea Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,780	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,080	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=58 Employee Name=Andrea Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=59 Employee Name=Tara Watson

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=59 Employee Name=Tara Watson

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,649	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,949	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=59 Employee Name=Tara Watson

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=60 Employee Name=Naeha Dean

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=60 Employee Name=Naeha Dean

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	10,904	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	12,204	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=60 Employee Name=Naeha Dean

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=61 Employee Name=Andrew Bell

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=61 Employee Name=Andrew Bell

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	12,277	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	13,577	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=61 Employee Name=Andrew Bell

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=62 Employee Name=Ashley Mc Grath

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=62 Employee Name=Ashley Mc Grath

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,673	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,973	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=62 Employee Name=Ashley Mc Grath

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=63 Employee Name=Almar Dyer

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=63 Employee Name=Almar Dyer

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,935	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	11,235	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=63 Employee Name=Almar Dyer

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=64 Employee Name=Abigail Ramos

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=64 Employee Name=Abigail Ramos

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,247	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,547	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=64 Employee Name=Abigail Ramos

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=65 Employee Name=Edwin Parsi

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=65 Employee Name=Edwin Parsi

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,090	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,390	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=65 Employee Name=Edwin Parsi

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=66 Employee Name=Ursula Moss

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=66 Employee Name=Ursula Moss

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,133	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,433	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=66 Employee Name=Ursula Moss

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=67 Employee Name=Tracy Olivera-Lynch

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=67 Employee Name=Tracy Olivera-Lynch

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,133	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,433	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=67 Employee Name=Tracy Olivera-Lynch

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=68 Employee Name=Rosita Vargas-Corbin

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=68 Employee Name=Rosita Vargas-Corbin

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,381	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,681	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=68 Employee Name=Rosita Vargas-Corbin

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=69 Employee Name=Marisol Charernsook

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=69 Employee Name=Marisol Charernsook

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,036	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,336	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=69 Employee Name=Marisol Charernsook

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=70 Employee Name=Paymon Rouhanifard

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=70 Employee Name=Paymon Rouhanifard

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	17,233	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	18,533	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=70 Employee Name=Paymon Rouhanifard

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=71 Employee Name=Marti Hill

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=71 Employee Name=Marti Hill

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	0	0	
Other Insurance(Vision)	0	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	0	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,804	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,104	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=71 Employee Name=Marti Hill

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=72 Employee Name=Lynne Price-Jones

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=72 Employee Name=Lynne Price-Jones

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,901	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,201	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=72 Employee Name=Lynne Price-Jones

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=73 Employee Name=Jason Waugh

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=73 Employee Name=Jason Waugh

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,000	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,300	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=73 Employee Name=Jason Waugh

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=74 Employee Name=Janel Williams

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=74 Employee Name=Janel Williams

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,804	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,104	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=74 Employee Name=Janel Williams

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=75 Employee Name=Vincent Gravina

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=75 Employee Name=Vincent Gravina

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,804	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,104	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=75 Employee Name=Vincent Gravina

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=76 Employee Name=Barbara Alley

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=76 Employee Name=Barbara Alley

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,764	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,064	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=76 Employee Name=Barbara Alley

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=77 Employee Name=Johari Sykes

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=77 Employee Name=Johari Sykes

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,673	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,973	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=77 Employee Name=Johari Sykes

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=78 Employee Name=Michael Coleman

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=78 Employee Name=Michael Coleman

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,731	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,031	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=78 Employee Name=Michael Coleman

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=79 Employee Name=Cynthia Martinez

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=79 Employee Name=Cynthia Martinez

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	8,400	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	9,700	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=79 Employee Name=Cynthia Martinez

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=80 Employee Name=Megan Cox

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=80 Employee Name=Megan Cox

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	9,361	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	10,661	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=80 Employee Name=Megan Cox

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=81 Employee Name=Nyere Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=81 Employee Name=Nyere Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,219	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,519	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=81 Employee Name=Nyere Aumaitre

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=82 Employee Name=David McKee

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=82 Employee Name=David McKee

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,027	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,327	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=82 Employee Name=David McKee

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=83 Employee Name=Preston Brown

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=83 Employee Name=Preston Brown

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,785	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,085	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=83 Employee Name=Preston Brown

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=84 Employee Name=Deborah Goodman

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=84 Employee Name=Deborah Goodman

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,785	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,085	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=84 Employee Name=Deborah Goodman

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=85 Employee Name=Michael Avery

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=85 Employee Name=Michael Avery

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,269	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,569	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=85 Employee Name=Michael Avery

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=86 Employee Name=Pamela Rossi

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=86 Employee Name=Pamela Rossi

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,027	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,327	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=86 Employee Name=Pamela Rossi

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=87 Employee Name=Kristina Rocchio

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=87 Employee Name=Kristina Rocchio

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,188	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,488	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=87 Employee Name=Kristina Rocchio

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=88 Employee Name=Elvin Martinez

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=88 Employee Name=Elvin Martinez

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,027	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,327	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=88 Employee Name=Elvin Martinez

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=89 Employee Name=Mylisa Himmons

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=89 Employee Name=Mylisa Himmons

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,108	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,408	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=89 Employee Name=Mylisa Himmons

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=90 Employee Name=Danielle Montague

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=90 Employee Name=Danielle Montague

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,447	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,747	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=90 Employee Name=Danielle Montague

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=91 Employee Name=Aaron Roller

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=91 Employee Name=Aaron Roller

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,946	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,246	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=91 Employee Name=Aaron Roller

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=92 Employee Name=Shai Dunham

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=92 Employee Name=Shai Dunham

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,108	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,408	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=92 Employee Name=Shai Dunham

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=93 Employee Name=Steven Silliphant

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=93 Employee Name=Steven Silliphant

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,623	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,923	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=93 Employee Name=Steven Silliphant

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=94 Employee Name=David Faich

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=94 Employee Name=David Faich

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,138	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	7,438	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=94 Employee Name=David Faich

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=95 Employee Name=Carolyn Grimmie

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=95 Employee Name=Carolyn Grimmie

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,027	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,327	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=95 Employee Name=Carolyn Grimmie

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=96 Employee Name=Andrew Adams

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=96 Employee Name=Andrew Adams

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,785	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,085	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=96 Employee Name=Andrew Adams

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=97 Employee Name=Rodolfo Coplin

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=97 Employee Name=Rodolfo Coplin

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	6,704	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,004	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=97 Employee Name=Rodolfo Coplin

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

ID=98 Employee Name=James Waddington

Benefit Category	Amount	Above Teacher Contract	Description
Automobile	0	0	
Gasoline	0	0	
Computer/Internet	600	0	
Cell Phone	480	0	
Meal/Travel	0	0	
Tuition	1,000	0	
Professional Membership Fees	3,000	0	
Other Allowances 1	0	0	
Other Allowances 2	0	0	
Other Allowances 3	0	0	
TOTAL ALLOWANCES	5,080	0	
Meeting of Performance Goals	0	0	
Longevity	0	0	
Other Bonus 1	0	0	
Other Bonus 2	0	0	
Other Bonus 3	0	0	
TOTAL BONUSES	0	0	
Other Stipends 1	0	0	
Other Stipends 2	0	0	
Other Stipends 3	0	0	
TOTAL STIPENDS	0	0	
Health Insurance(State Plan)	7,375	0	
Health Insurance(Private Plan)	0	0	
Health Insurance(Other Plan)	0	0	
TOTAL HEALTH INSURANCE	7,375	0	
Dental Insurance(State Plan)	0	0	
Dental Insurance(Private Plan)	591	0	
Dental Insurance(Other Plan)	0	0	

ID=98 Employee Name=James Waddington

Benefit Category	Amount	Above Teacher Contract	Description
TOTAL DENTAL INSURANCE	591	0	
Life Insurance(Private Plan)	0	0	
Life Insurance(Other Plan)	0	0	
TOTAL LIFE INSURANCE	0	0	
Other Insurance(Prescription)	1,337	0	
Other Insurance(Vision)	103	0	
Other Insurance(Workers Compensation)	0	0	
Other Insurance(Supplemental Disability)	0	0	
Other Insurance(Other1)	0	0	
Other Insurance(Other2)	0	0	
Other Insurance(Other3)	0	0	
TOTAL INSURANCE	1,440	0	
Retirement Plan(Employees shares)	0	0	
Retirement Plan(Annuity)	0	0	
Retirement Plan(Trust Account)	0	0	
Retirement Plan(Other1)	0	0	
Retirement Plan(Other2)	0	0	
Retirement Plan(Other3)	0	0	
TOTAL RETIREMENT PLAN	0	0	
Payout of Sick days	1,300	0	Payout is \$100 per day/ 150 days
Payout of Vacation days	7,269	0	Max payout is 21 days
Payout of Personal days	0	0	NA
Other Post-employment benefits 1	0	0	
Other Post-employment benefits 2	0	0	
Other Post-employment benefits 3	0	0	
TOTAL POST-EMPLOYMENT BENEFITS	8,569	0	
Buyback sick time in cash	0	0	
Buyback vacation time in cash	0	0	

ID=98 Employee Name=James Waddington

Benefit Category	Amount	Above Teacher Contract	Description
Buyback personal time in cash	0	0	
Other Remuneration 1	0	0	
Other Remuneration 2	0	0	
Other Remuneration 3	0	0	
TOTAL REMUNERATION	0	0	
Additional Comment 1	0	0	
Additional Comment 2	0	0	
Additional Comment 3	0	0	

Per Pupil Cost Calculations/	Actual Costs 2015-16	Actual Costs 2016-17	Original Budget 2017-18	Revised Budget 2017-18	Proposed Budget 2018-19
Total Budgetary Comparative Per Pupil Cost	\$21,789	\$22,313	\$20,115	\$20,348	\$20,887
Total Classroom Instruction	\$11,746	\$11,929	\$11,384	\$11,173	\$11,375
Classroom-Salaries and Benefits	\$10,691	\$10,711	\$10,188	\$10,146	\$10,528
Classroom-General Supplies and Textbooks	\$296	\$336	\$219	\$215	\$195
Classroom-Purchased Services	\$758	\$882	\$977	\$812	\$651
Total Support Services	\$4,316	\$4,526	\$4,188	\$4,159	\$4,670
Support Services-Salaries and Benefits	\$3,208	\$3,201	\$3,445	\$3,431	\$4,044
Total Administrative Costs	\$2,088	\$2,370	\$1,875	\$2,080	\$2,055
Administration Salaries and Benefits	\$1,720	\$1,899	\$1,550	\$1,544	\$1,506
Total Operations and Maintenance of Plant	\$3,397	\$3,279	\$2,465	\$2,734	\$2,647
Operations and Maintenance-Salaries and Benefits	\$1,893	\$1,760	\$1,330	\$1,325	\$1,354
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$149	\$92	\$91	\$94
Total Equipment Costs	\$45	\$55	\$93	\$91	\$59
Legal Costs	\$112	\$161	\$163	\$161	\$142
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$475	\$0	\$457	\$448	\$1,206
Employee Benefits as a percentage of salaries*	40.37%	38.36%	39.87%	42.06%	34.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Administrative Costs	Account	Revised Budget 2017-18	Approved Change 2017-18	Reason for Increase/Decrease	Regional Limit 2018-19	Budget 2018-19
UNDIST. EXPEND. -SUPPORT SERV. -GEN. ADMIN.						
Salaries	11-000-230-100	1,316,249	0		1,269,626	1,132,549
Salaries of Attorneys	11-000-230-108	257,875	0		8,056	150,000
General Admin. Salaries-Governance Staff (BOE Direct Reports Only)	11-000-230-109	0	0		644	0
Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	0	0		3,706	100,000
Legal Services	11-000-230-331	896,925	0		440,019	900,000
Audit Fees	11-000-230-332	220,000	0		171,271	250,000
Architectural/Engineering Services	11-000-230-334	39,996	0		77,015	0
Other Purchased Professional Services	11-000-230-339	81,665	0		120,196	0
Purchased Technical Services	11-000-230-340	20,040	0		25,618	0
Communications / Telephone	11-000-230-530	509,999	0		439,213	564,000
BOE Other Purchased Services	11-000-230-585	10,000	0		24,007	25,000
Misc. Purch Serv (400-500) [Other than 530 and 585]	11-000-230-590	132,587	0		395,711	0
General Supplies	11-000-230-610	14,164	0		34,319	0
BOE In-House Training/Meeting Supplies	11-000-230-630	2,704	0		3,545	0
Miscellaneous Expenditures	11-000-230-890	0	0		49,464	0
BOE Membership Dues and Fees	11-000-230-895	27,960	0		67,026	47,000
Subtotal - General Admin		3,530,164	0		3,129,436	3,168,549
UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN.						
Salaries of Principals/Asst. Principals/Prog Dir	11-000-240-103	2,113,340	0		3,796,794	2,081,713
Salaries of Other Professional Staff	11-000-240-104	1,365,048	0		388,299	1,346,030
Salaries of Secretarial and Clerical Assistants	11-000-240-105	1,231,761	0		1,785,532	1,060,409
Other Salaries	11-000-240-110	0	0		21,912	60,412
Unused Vacation Payment to Terminated/Retired Staff	11-000-240-199	0	0		7,573	0
Purchased Professional and Technical Services	11-000-240-300	118,342	0		29,807	133,600
Other Purchased Services (400-500 series)	11-000-240-500	0	0		68,637	38,244
Supplies and Materials	11-000-240-600	64,965	0		109,884	10,000
Other Objects	11-000-240-800	0	0		47,530	0
Subtotal - School Admin		4,893,456	0		6,255,968	4,730,408

Administrative Costs	Account	Revised Budget 2017-18	Approved Change 2017-18	Reason for Increase/Decrease	Regional Limit 2018-19	Budget 2018-19
UNDIST. EXPEND. - CENTRAL SERVICES						
Salaries	11-000-251-100	1,955,242	0		1,912,978	1,989,401
Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	0	0		9,828	0
Purchased Professional Services	11-000-251-330	80,162	0		107,950	567,620
Purchased Professional Services- Public Relation Costs	11-000-251-335	0	0		0	0
Purchased Technical Services	11-000-251-340	74,400	0		115,684	99,650
Misc. Purchased Services (400-500) [O/T 594]	11-000-251-592	7,035	0		70,893	6,500
Sale/Lease-back Payments	11-000-251-594	0	0		3,384	0
Supplies and Materials	11-000-251-600	35,744	0		49,303	69,503
Interest on Current Loans	11-000-251-831	0	0		4,834	0
Miscellaneous Expenditures	11-000-251-890	9,043	0		26,746	0
Subtotal - Central Services		2,161,626	0		2,301,600	2,732,674
UNDIST. EXPEND. - ADMIN INFO TECH						
Salaries	11-000-252-100	309,600	0		675,737	730,663
Unused Vacation Payment to Terminated/Retired Staff	11-000-252-199	0	0		1,611	0
Purchased Professional Services	11-000-252-330	0	0		59,131	231,892
Purchased Technical Services	11-000-252-340	746,330	0		259,081	1,245,969
Other Purchased Services (400-500 series)	11-000-252-500	1,112,048	0		106,178	0
Supplies and Materials	11-000-252-600	18,000	0		103,117	60,000
Other Objects	11-000-252-800	0	0		27,713	0
Subtotal - Admin Info Tech		2,185,978	0		1,232,568	2,268,524
BENEFITS:						
Allocated		0	0		0	0
Unallocated		3,595,469	3,595,469		3,192,433	2,997,688
Subtotal - Benefits		3,595,469	3,595,469		3,192,433	2,997,688
Total Administrative Costs(A1)		16,366,693	3,595,469		16,112,005	15,897,843

Administrative Costs	Revised Budget 2017-18	Approved Change 2017-18	Regional Limit 2018-19	Budget 2018-19
ENROLLMENT FOR PER PUPIL CALCULATION:				
FROM ADVERTISED ENROLLMENT REPORT:				
Line 11: Pupils on Roll Regular Full Time	13,817	13,817	14,215	14,215
1/2 of Line 12: Pupils on Roll Regular Shared Time	0	0	0	0
Line 21: Pupils on Roll Special Full Time	2,251	2,251	2,420	2,420
1/2 of Line 22: Pupils on Roll Special Shared Time	0	0	0	0
FROM ENROLLMENT PROJECTION REPORT				
Less Line 35, 36: Charter and Renaissance Schools	8,200	8,200	8,900	8,900
Total Enrollment for Per Pupil Calculation(A2)	7,868	7,868	7,735	7,735
Total Administrative Costs per Pupil = A1 / A2	2,080	457	2,083	2,055

Description	Object	Expenditures 2016-17	Appropriations 2017-18	Appropriations 2018-19
GROUP INSURANCE	210	0	0	0
SOCIAL SECURITY CONTRIBUTION	220	3,167,358	5,955,621	1,854,138
TPAF CONTRIBUTION - ERIP	232	93,371	0	0
TPAF/PERS - SPECIAL ASSESSMENT	233	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - PERS	241	3,979,863	4,514,960	3,250,515
OTHER RETIRMENT CONTRIBUTIONS - ERIP	242	0	623,115	0
OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT	248	0	0	0
OTHER RETIREMENT CONTRIBUTIONS - REGULAR	249	0	0	0
UNEMPLOYMENT COMPENSATION	250	1,823,981	274,389	324,480
WORKMEN'S COMPENSATION	260	1,525,556	2,474,784	1,520,000
HEALTH BENEFITS	270	24,267,621	19,457,091	22,204,612
TUITION REIMBURSEMENT	280	162,051	252,000	150,000
OTHER EMPLOYEE BENEFITS	290	1,054,956	900,000	103,606
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	297	0	0	0
UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE	298	0	0	0
UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF	299	0	0	0
TOTALS		36,074,757	34,451,960	29,407,351
A DISTRICT SHARE		0	19,457,091	22,204,612
B TOTAL EMPLOYEE SHARE		0	4,175,890	4,767,465
C TOTAL HEALTH BENEFITS COSTS		0	23,632,981	26,972,077

Above is a summary of the total health benefits costs for the district, showing district and employee shares.

Districts have the option of allocating direct benefits to the applicable programs and functions; the expanded reporting in the detailed allocations is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The district partners with other LEAs in the city to provide custodial services.	0
Nursing Services	IEP based nursing services	0
Transportation Services, including Fuel	Student Transportation	0
Purchasing	Ed-Data, Camden County Ed Services, Hunterdon County Ed Services, US Communities	0

Line Number	Line Description	Account	Equipment	Amount	New / Replacement
75680	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	Switches	43,300	Replacement
	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	SAN Replacement	69,280	Replacement
	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	Servers	4,330	Replacement
	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	Access Points	17,320	Replacement
	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	Wireless Controller	60,620	Replacement
75700	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	Burglar Alarm	25,000	Replacement
75720	Undist. Expend. - Custodial Services	12-000-262-730	Garbage Trucks	120,000	Replacement
	Undist. Expend. - Custodial Services	12-000-262-730	Custodial Equipment	100,000	Replacement
75760	Undist. Expend. - Security	12-000-266-730	Misc. school security equipment	12,748	Replacement

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2018	Resident 10/13/2017	Count Chg 2017 to 2018	Percent Chg 2017 to 2018	Explanation
C1	Half Day Preschool - 3 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
C2	Half Day Preschool - 4 YR	0.0	0	0.0	0	0.0	0	0	0	0	0	0	
D1	Full Day Preschool - 3 YR	450.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
D2	Full Day Preschool - 4 YR	575.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	
C3	Half Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
C4	Half Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	0.0	0	0	0	0	0	0	0	0	
D3	Full Day Preschool - 3 YR (Contr. Presch. Prg.)	0	0	500.0	0.0	0	0	0	0	0	0	0	
D4	Full Day Preschool - 4 YR (Contr. Presch. Prg.)	0	0	500.0	0.0	0	0	0	0	0	0	0	
3	Half Day Kindergarten	0.0	0	0.0	0	0.0	0	0	0.0	0	0.0	0.00	
4	Full Day Kindergarten	1,350.0	0.0	0.0	0.0	0.0	0.0	0	1,350.0	1,352.0	-2.0	-0.15	
5	Grades 1-5	6,000.0	0.0	0.0	0.0	0.0	0.0	0	6,000.0	5,921.0	79.0	1.33	10/13/17 did not capture students that came due to Hurricane Maria
6	Grades 6-8	2,990.0	0.0	0.0	0.0	0.0	0.0	0	2,990.0	2,876.0	114.0	3.96	10/13/17 did not capture students that came due to Hurricane Maria
7	Grades 9-12	2,850.0	0.0	0.0	0.0	0.0	0.0	0	2,850.0	2,684.0	166.0	6.18	Increased retention rates and 10/13/17 did not capture students that came due to Hurricane Maria
8	Adult High School	0.0	0	0	0	0	0	0	0	0	0	0	
9	Subtotal	14,215.0	0.0	1,000.0	0	0	0	0	13,190.0	12,833.0	357.0	2.78	
10	Sp Ed - Elementary	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	1,052.0	48.0	4.56	
11	Sp Ed - Middle School	630.0	0.0	0.0	0.0	0.0	0.0	0.0	630.0	688.0	-58.0	-8.43	
12	Sp Ed - High School	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	690.0	0.0	0.00	
19	Sent to CSSD - Elementary	0	0	5.0	0	0	0	0	5.0	3.0	2.0	66.67	
20	Sent to CSSD - Middle School	0	0	10.0	0	0	0	0	10.0	9.0	1.0	11.11	
21	Sent to CSSD - High School	0	0	25.0	0	0	0	0	25.0	26.0	-1.0	-3.85	
22	Subtotal	2,420.0	0.0	40.0	0	0	0	0	2,460.0	2,468.0	-8.0	-0.32	
23	County Vocational - Regular (Out-of-County Only)	0	0	0.0	0.0	0	0	0	0	0	0	0	
25	Total	16,635.0	0.0	1,040.0	0	0	0	0	15,650.0	15,301.0	349.0	2.28	10/13/17 did not capture students that came due to Hurricane Maria

Line (Short)	Enrollment Categories	Onroll (Full)	Onroll (Shared)	Sent (Full)	Sent (Shared)	Received (Full)	Received (Shared)	Pvt Sch Disabled	Resident 10/15/2018	Resident 10/13/2017	Count Chg 2017 to 2018	Percent Chg 2017 to 2018	Explanation
29	Regional Day School Students - Elementary	0	0	0.0	0	0	0	0	0	0	0	0	
30	Regional Day School Students - Middle School	0	0	0.0	0	0	0	0	0	0	0	0	
31	Regional Day School Students - High School	0	0	0.0	0	0	0	0	0	0	0	0	
32	State Facilities	0	0	0	0	0	0	0	95.0	95.0	0.0	0.00	
33	Total Resident Enrollment	0	0	0	0	0	0	0	15,745.0	15,396.0	349.0	2.27	10/13/17 did not capture students that came due to Hurricane Maria
35	Charter Schools	4,650.0	0.0	0	0	0	0	0	4,650.0	4,364.0	286.0	6.55	In line with historical incresaes
36	Renaissance Schools	4,250.0	0.0	0	0	0	0	0	4,250.0	3,836.0	414.0	10.79	In line with historical increases and known grade expansion

Line Num	Enrollment Categories	Actual 10-14-2016	Actual 10-13-2017	Estimated 10-15-2018
11	Onroll (Full)	13,696.0	13,817.0	14,215.0
12	Onroll (Shared)	0.0	0.0	0.0
13	Onroll (Reg Adult HS)	0.0	0.0	0.0
21	Onroll (SpEd Full)	2,376.0	2,251.0	2,420.0
22	Onroll (SpEd Shared)	0.0	0.0	0.0
40	Sent Private School	147.0	146.0	0.0
50	Sent Contract Presch	1,359.0	1,317.0	1,000.0
51	Sent Oth Dist Reg	59.0	48.0	0.0
52	Sent Oth Dist SpEd	90.0	80.0	40.0
60	Received Oth Dist	118.0	63.0	0.0
70	State Facilities	80.0	95.0	95.0

Municipality=Camden City

Accounts	Tax Levy Certified by: Board of School Estimate, Municipality, Commissioner, or Voted	Balance of Levy from 2017-18 to be Raised in 2018	Amt in Col 2 to be Raised in 2018 Tax Levy	Total 2018 Tax Levy With Deferral	Amt in Col 2 Deferred to 2019 Levy	November Election Separate Question to be Raised in 2019
General Fund	7,449,009	3,724,504	3,724,505	7,449,009	3,724,504	0
Debt Service	0	0	0	0	0	0
Debt Service - PreMerge	0	0	0	0	0	0
Debt Service - Repayment of Community Disaster Loan (CDL)	0	0	0	0	0	0
TOTALS	7,449,009	3,724,504	3,724,505	7,449,009	3,724,504	0
Tax Certification of Prior Year Received Too Late for 2017 Levy	0	0	0	0	0	0
OTHER (for adjustments which are not part of the budget)	0	0	0	0	0	0
GRAND TOTAL	0	0	0	7,449,009	0	0

ID=Camden City

Category	Amount
(A) General Fund School Levy	7,449,009
(D) Total School Levy	7,449,009
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,697,364,582
(H) Estimated Equalized Valuation (as of 10/01/17)	1,778,745,868
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4389
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4389
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4188
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4188

County Review and Approval: Advertising and Public
Hearing History

SECTION=Advertising or Board of School Estimate History

LEVEL	STATUS	DATE	COMMENTS
DISTRICT	ReadyForReview	09MAY2018	
ECBO	Approved	11MAY2018	
ECS	Approved	11MAY2018	