



# **Advisory Board Regular Meeting Superintendent's Report**

---

Tuesday, February 27, 2018

# Agenda

---

## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# Cream Update



# Agenda

---

## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# School Safety



# Agenda

---

## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# Gifted and Talented

---

- **Purchased Naglieri Nonverbal Assessment** to screen all students at Catto and HB Wilson
  - Approximately 225 students in grades 2-4 will be screened in March
  - This screening will be one of many criteria that will be considered for Gifted and Talented student selection
- **Gifted and Talented Work Group** met February 27<sup>th</sup> and continue to meet every other week for the remainder of the school year. Some key decisions to come out of this group:
  - Criteria for selection of Gifted and Talented students
  - Curriculum Development
  - Scheduling
  - Program Description
  - Professional Development around Gifted and Talented for teachers and families
  - Gifted and Talented job description
- **Partnership with Mount Laurel School District**, who's program has been recognized as high performing by the New Jersey Department of Education.
  - Teachers who wrote the curriculum and started the programing will be meeting with our Gifted and Talented Work Group

# SAT & FAFSA Completion


**SAT is now offered during the school day in all High Schools.**

- Students will participate in “during school” embedded SAT prep through a professional vendor
- Prep course will be developed 6-weeks out from the exam date

## Senior Seminar

- Teaches college research readiness and gives students dedicated time for FAFSA completion and exam prep

School	% of seniors who have taken SAT
BPLA	94 %
CAMVA	100 %
BRIMM	100 %
CHS	78 %
WWHS	70 %

CCR Report 2015-2016 SY vs. 2016-2017 SY vs. 2017-2018 SY									
CCR Goal 					75% of Seniors Submit FAFSA				
School	# of Seniors 15-16 SY	15-16 FAFSA Submitted	% of FAFSA Submitted	# of Seniors 16-17 SY	16-17 FAFSA Submitted	% of FAFSA Submitted	# of Seniors 17-18 SY	17-18 FAFSA Submitted	% of FAFSA Submitted
BPLA	24	11	46%	16	9	56%	32	19	59%
Brimm	48	23	48%	43	30	70%	53	42	79%
CAMVA	40	20	50%	55	43	78%	48	36	75%
CHS	94	19	20%	100	47	47%	77	36	47%
WWHS	135	31	23%	189	65	34%	159	75	47%

*\*FAFSA data reported as of 2/29/16, 2/2/17 & 2/2/18 and pulled from the Dept of Ed Website.*



# Agenda

---

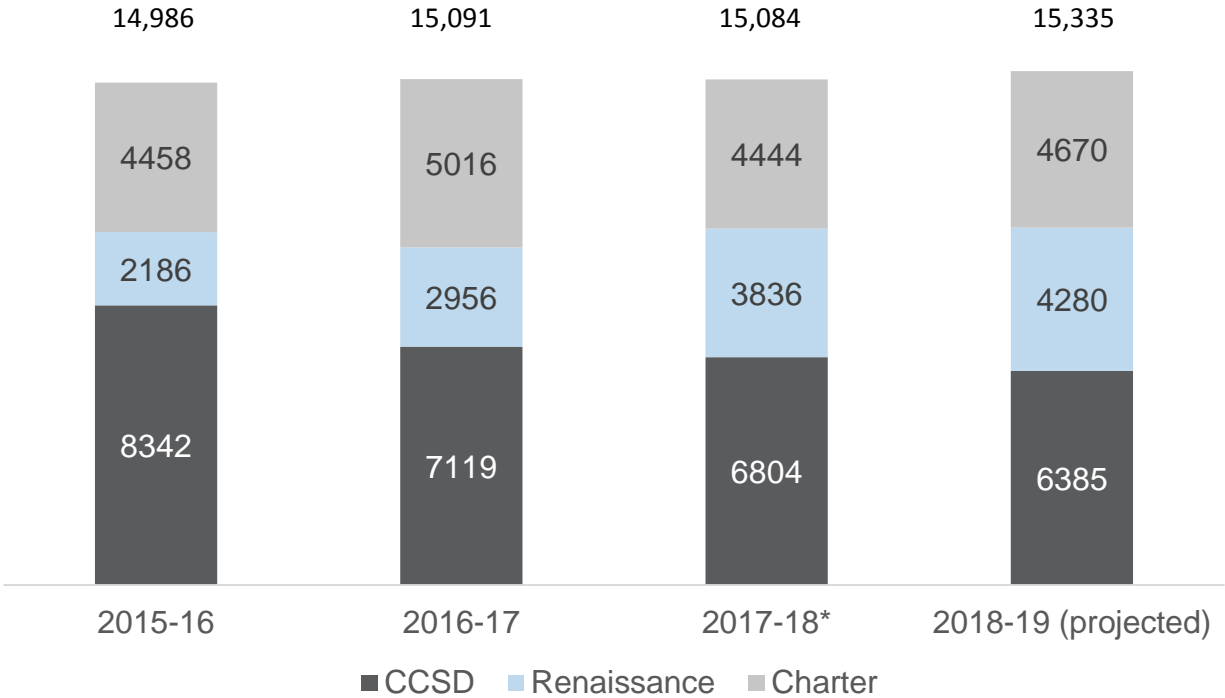
## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# FY18-19 Budget Planning Update

## Enrollment Trends and Projection



\*All current and prior year data are ASSA/CHE counts from mid-October.



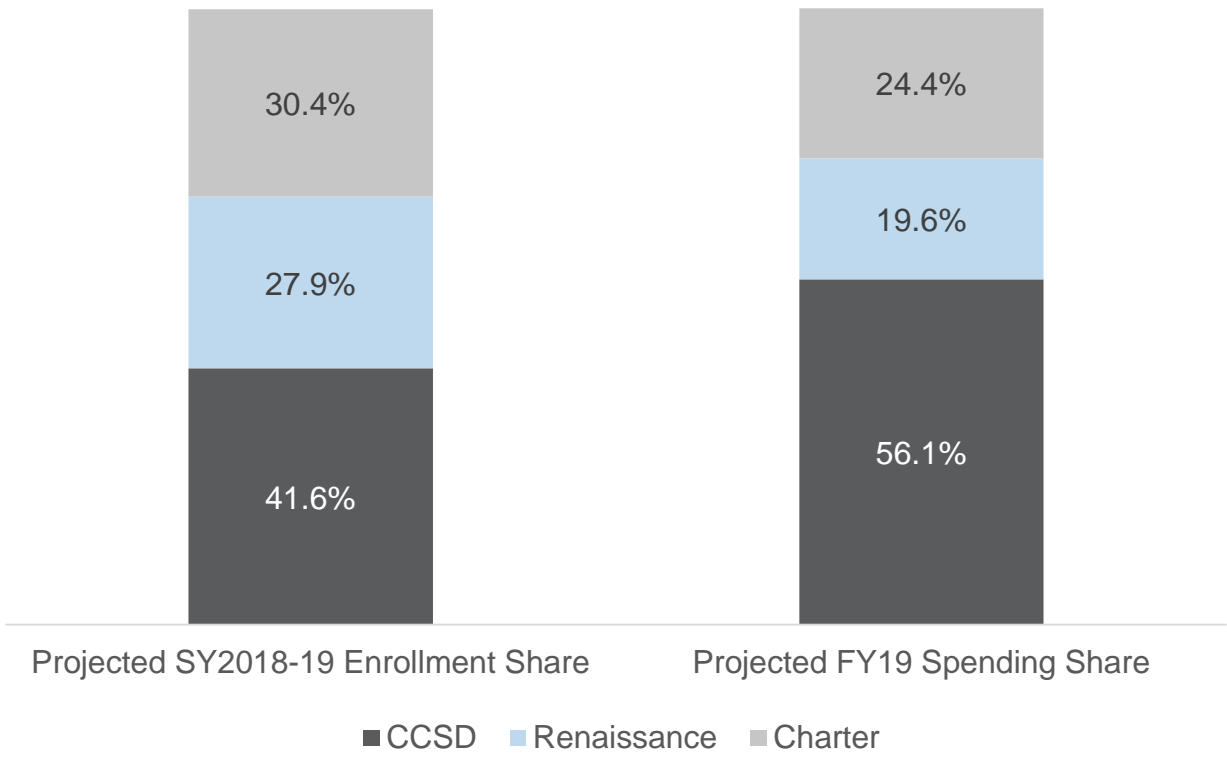
# FY18-19 Budget Planning Update

---

We are currently conservatively projecting a spending adjustment of \$29.M driven by a combination of reduced revenue from one-time sources and increased costs.

# FY18-19 Budget Planning Update

Enrollment vs. Spending



# Agenda

---

## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# QSAC Process & Score Update

	SY11-12 <i>County Assessment</i>	State Revises QSAC Tool	SY14-15 <i>County Assessment</i>	SY16-17 <i>Interim County Assessment (preliminary scores)</i>	SY17-18 <i>Self Assessment</i>
Instruction & Program	9%		11%	27%	52%
Fiscal Management	79%		64%	52%	52%
Governance	33%		66%	68%	70%
Operations	47%		40%	45%	90%
Personnel	19%		20%	60%	80%

- The interim scores are in line with the 17-18 self assessments and show an upward progress since 2014.

## Next Milestone:

- Comprehensive QSAC review June 11-15
- Given timelines from 14-15, we anticipate that the next round of scores will be available in late 2018.

# Agenda

---

## District Updates

- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# Central Office Move





# Agenda

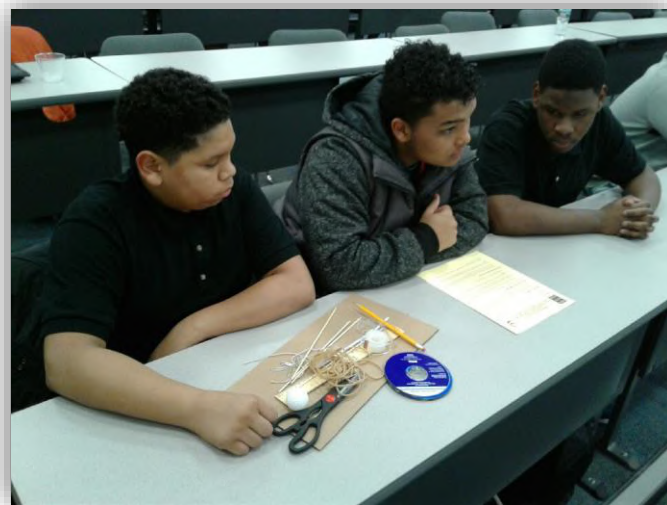
---

## District Updates

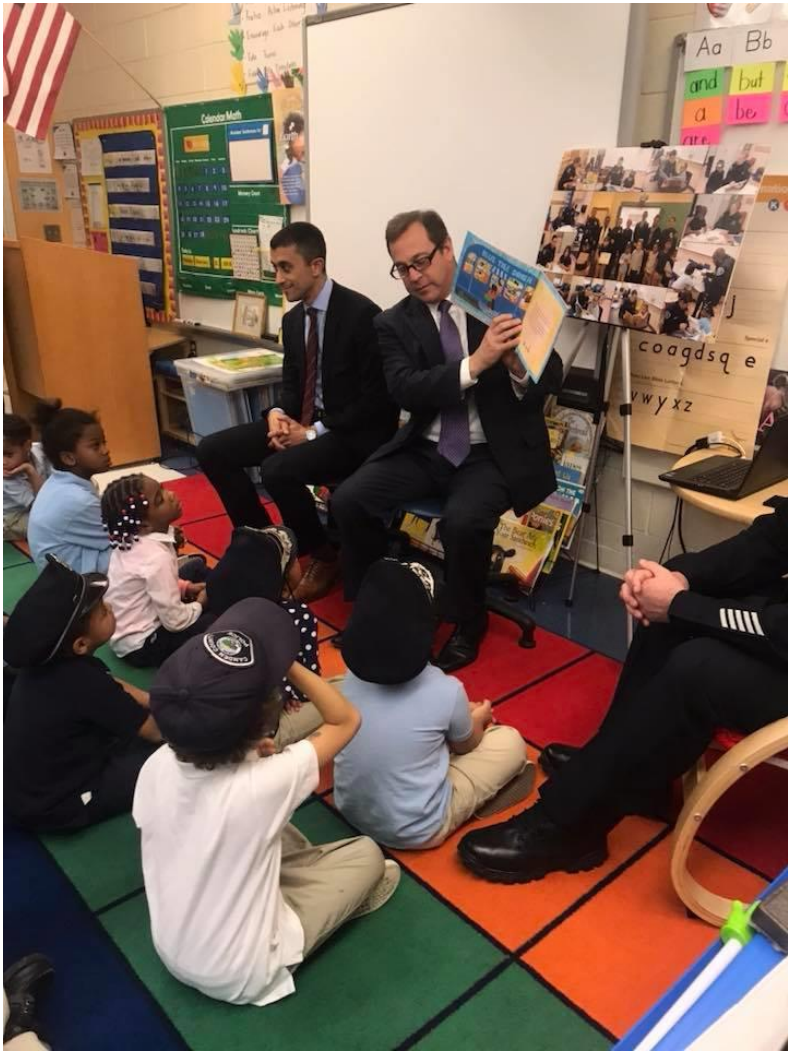
- RT Cream Updates
- School Safety
- School Support: Gifted and Talented & SAT/FAFSA Completion
- 2018-19 Budget Forecast
- QSAC Process & Score Update
- Central Office Move & Satellite Solution Center

## District Highlights

# District Highlights: Engineer Week



# District Highlights: CCSD & CCPD Bookmates Reading Time





# District Highlights: Phillies Phanatic at Sharp



# District Highlights: College Acceptance Celebration!





# District Highlights: Back On Track



## Best wishes in your retirement!

---

Naomi May Cressman, 17 Years
Ruth Ferry, 25 Years
Sharon O'Bryant, 12 Years
Carmen Ortiz, 35 Years
Sol Angela Rivera, 35 Years
Wilfredo Ubarry, 25 Years