

The seal of the Camden City School District is a circular emblem. It features a central shield with a tree and two figures. The shield is surrounded by a circular border containing the text "CAMDEN CITY" at the top and "SCHOOL DISTRICT" at the bottom. Below the shield, the words "NEW JERSEY" are written.

BOARD RESOLUTIONS

June 15, 2021

BUSINESS OFFICE/TRANSPORTATION

RESOLUTION # 225 2020-2021 SY

RESOLUTION OF THE CAMDEN CITY SCHOOL DISTRICT RECORDING STUDENT TRANSPORTATION BIDS FOR REGULAR ROUTES FOR LEAP ACADEMY IN THE AMOUNT NOT TO EXCEED \$ 26,920 FOR THE 2020-2021 SCHOOL YEAR; June 7, 2021 to June 17, 2021.

WHEREAS, bids for transportation services for the 2020-2021 school year were advertised by the Camden City School District, bid CBOE 31-20; and

WHEREAS, the bids for transportation services were opened on May 25, 2021 with the following companies submitting bids: First Student Inc.; South Jersey Transportation Services:

WHEREAS, bids were received for Student Transportation Services advertised;

NOW THEREFORE BE IT FURTHER RESOLVED, that student transportation services be awarded as follows:

COMPANY # of ROUTES AWARD TOTAL

First Student, Inc. 5 \$25,360

South Jersey Transportation 1 \$ 1,560
Services

Source of Funds: Local

Submitted by: Maureen Dougherty, Senior Procurement Manager

Approved by: Neil Dwyer, Senior Director of Operations

BOARD SECRETARY’S REPORT

FINANCIAL ACTIONS:

RESOLUTION # 226 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING FINANCIAL ACTIONS FOR FISCAL YEAR 2021:

1. Approval of Transfers
Approve appropriation transfers for FY 2021. **(Exhibit JUNE- 5a)**

2. Certification of Sufficient Availability of Funds and No Over-Expenditures
 - A. Board Secretary Certification of No Over-Expenditures

Pursuant to N.J.A.C. 6A:23-16.10 (c) 3, Margaret M. McDonnell, Board Secretary, certifies that as of May 31, 2021, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23-2.12 (a) 1.

B. Board’s Certification of No Over-Expenditures

Pursuant to N.J.A.C. 6A:23-2.12 (c) 4, the Camden City Board of Education certifies that as of May 31, 2021 and after review of the Secretary’s Monthly Financial Report appropriations section as presented and upon consultation with the appropriate district officials, to the best of the Boards’ knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23-2.12-(a) 1 and that sufficient funds are available to meet the district’s financial obligations for the remainder of the school year.

In accordance with N.J.A.C. 6A:23AS-16.10 (c) 2, it is certified that anticipated revenue has changed for the fiscal year ending JUNE 30, 2021 as follows:

Increased:

Decreased:

3. Approval of Secretary and Treasurer Reports
Approve the May 2021 A148 Board Secretary’s Report as submitted and the May 2021 Cash Summary (Treasurer’s) Report on file in the Board Office which are in agreement. **(Exhibit JUNE–5b)**

RESOLUTION # 226 2020-2021 SY (Cont.)

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING FINANCIAL ACTIONS FOR FISCAL YEAR 2021

4. Bill Payment Approval

Approve payment of bills as detailed in the bill list attachment.

(Exhibit JUNE– 5c)

5. Authorize Superintendent & Business Administrator to pay bills:

Recommend the Board authorize the Superintendent and Board Secretary/Business Administrator to pay bills during the summer months with bill payments ratified by the Board at the next scheduled Board Meeting.

6. Approve the following Reserve Accounts

1. *Deposit to Emergency Reserve Account*

Recommend that the Board authorize the deposit of \$1,500,000.00 to the district's established Emergency Reserve Account in the month of June 2021.

Reference: N.J.S.A. 18a:7f- 41 (c)

2. *Deposit to Maintenance Reserve Account*

Recommend that the Board authorize the deposit of \$1,500,000.00 to the district's established Maintenance Reserve Account, in order to reserve unrestricted fund balance to implement required maintenance of the school district's facilities, in the month of June 2021. Reference: NJAC 6A:23A- 14.2-3

3. *Transfer of Current Year Surplus to Capital Reserve*

Recommend that the Board authorize the transfer of unanticipated excess current year revenue or unexpended appropriations in an amount not to exceed \$9,000,000 from the general fund into a Capital Reserve Account in the month of June 2021.

Reference: NJSA 18A:21-2, NJSA 18A:7G-31, and NJSA 18A: 7F-41

4. *Extraordinary State Aid Award Appropriation Deferral*

Recommend that the Board authorize deferred appropriation of unbudgeted 2021 Extraordinary State Aid Awarded to Fiscal Year 2021 and that the award amount to be excluded from excess surplus calculation.

Reference: NJSA 18A:7-F-55c, NJAC 6A:23A-13.3(d)6.

RESOLUTION # 226 2020-2021 SY (Cont.)

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING FINANCIAL ACTIONS FOR FISCAL YEAR 20217.

Approve any revisions to the Standard Operating Procedures

Recommend the Board approve the Camden City Board of Education Standard Operating Procedures for the 2020-2021 school year.

8. District Annual Maximum Travel Amount 2021-2022 Budget

Whereas the New Jersey Department of Education Division of Finance has instituted travel requirements which include the requirement for school districts to establish an Annual Maximum District Travel Amount for budget years beginning in 2010-2011, therefore, be it resolved that the Camden City Board of Education establish an Annual Maximum District Travel Amount of \$46,000.00 for the 2021-2022 budget year.

9. Employee Regular Business Travel Maximum Reimbursement

Recommend that the Board authorized an annual maximum reimbursement amount for regular business travel for which board approval is not required and establish the amount at \$1,500.00 per employee for Fiscal Year 2021-2022. Reference N.J.S.A. 6A:23A-7.3(b).

Note: Regular School District Travel is all regular official business travel, including attendance at meetings. (6A:23A1.2). It includes attendance at regularly scheduled instate county meetings and DOE sponsored or association sponsored events provided free of charge. It includes regularly scheduled in-state professional development activities with a registration fee that does not exceed \$100 per employee or board member.

10. Tuition Rates 2021-2022

Recommended approval of the following tuition rates for the 2021-2022 school year.

Preschool Program (DOE rate)

Kindergarten

Grades 1-5

Grades 6-8

Grades 9-12

CMI Cognitive Mild

RESOLUTION # 226 2020-2021 SY (Cont.)

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING FINANCIAL ACTIONS FOR FISCAL YEAR 2021

CMO Cognitive Moderate

LLD Learn/Language Disability

BD Behavioral Disabilities

MD Multiple Disabilities

AUT Autism

11. Approve Out of District Educational Facilities Meals

Recommend authorization of all Out of District Educational Facilities, including those listed below, to continue to provide meals at no cost to district students for reduced and/or paid meals for the 2021-2022 school year.

Bancroft	Youth Consultation Service
Garfield Park Academy	Brookfield Elementary
Archway Program	LARC School
YALE School	Archbishop Damiano
Bonnie Brae	Brookfield Academy
Durand Academy	Kingsway Learning
Ranch Hope	Katzenbach
Hampton Academy	Real Center
Pineland Learning	DayTop Village
Creative Achievement	Legacy Treatment Service
Brookfield Transition to College	Yale School West

RESOLUTION # 227 2020-2021 SY

OFFICIAL APPOINTMENTS AND PROFESSIONAL SERVICES

RECOMMEND AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING OFFICIAL APPOINTMENTS AND PROFESSIONAL SERVICE PROVIDERS FOR THE 2021-2022 SCHOOL YEAR

1. Bank Accounts/Authorized Check Signers for Accounts:

- a. General/Warrant
 - 1. State District Superintendent Katrina T. McCombs
 - 2. Business Administrator Margaret M. McDonnell

 - b. Payroll Account
 - 1. State District Superintendent Katrina T. McCombs
 - 2. Business Administrator Margaret M. McDonnell

 - c. Agency
 - 1. State District Superintendent Katrina T. McCombs
 - 2. Business Administrator Margaret M. McDonnell

 - d. Food Service
 - 1. State District Superintendent Katrina T. McCombs
 - 2. Business Administrator Margaret M. McDonnell

 - e. Student Activities
 - 1. State District Superintendent Katrina T. McCombs
 - 2. Business Administrator Margaret M. McDonnell

 - f. Official Depositories of District Funds TD Bank
-
- 1. Official Publications District Website, Al Dia, Courier Post
 - 2. School Board Secretary Margaret M. McDonnell
 - 3. 504 Officer Renee Wickersty
 - 4. Health and Safety Officer Renee Wickersty
 - 5. Health Insurance Portability & Accountability (HIPAA) Renee Wickersty
 - 6. HCS Right to Know Officer Scott Krisanda

RESOLUTION # 227 2020-2021 SY (Cont.)

RECOMMEND AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING OFFICIAL APPOINTMENTS AND PROFESSIONAL SERVICE PROVIDERS FOR THE 2021-2022 SCHOOL YEAR

- | | |
|---|--|
| 7. Indoor Air Quality Control Officer | Scott Krisanda |
| 8. Integrated Pest Management Coordinator | Scott Krisanda |
| 9. Adhera Officer | Scott Krisanda |
| 10. Affirmative Action Officer | Kimberlee Buell-Alvis |
| 11. Public Agency Compliance Officer | Margaret M. McDonnell |
| 12. Architect/Engineer | Remington & Vernick |
| 13. Insurance Broker of Record,
Property & Casualty | Arthur J. Gallagher & Co. |
| 14. Insurance Broker of Record-Health Benefits | Brown & Brown Metro Insurance |
| 15. Qualified Purchasing Agent:
<i>(And establish \$44,000 bid threshold
pursuant to NJSA18A:18A-3a)</i> | Maureen Dougherty |
| 16. Custodian of Records | Margaret M. McDonnell |
| 17. Special Education Transportation &
Vocational Transportation &
PL 192-193 Services: | Camden County Educational
Services Commission |

Submitted by: Margaret M. McDonnell, Interim Business Administrator

RESOLUTION # 228 2020-2021 SY

BOARD POLICIES AND PROCEDURES

RECOMMEND AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FOLLOWING BOARD POLICIES AND PROCEDURES FOR THE 2021-2022 SCHOOL YEAR

1. Approve the Board compliance with the Open Public Meetings Act:

WHEREAS, the New Jersey Open Public Meetings Act, Chapter 231 of the Laws of 1975, requires adequate notice of all public meetings and specified the manner in which the same shall be accomplished and requires the publication of the time, date and place of said meetings; THEREFORE, BE IT RESOLVED by the Board of Education of the City of Camden, in the County of Camden and the State of New Jersey, that the Notice attached hereto and made a part hereof, shall be published and posted by the Secretary in accordance with said Act and given to any person requesting same in accordance with said Act.

- 2. Approve the Board of Education meetings for the 2021 – 2022 School year including the 2022 Reorganization Meeting.** Notice is hereby given by the Camden Advisory Board of Education, Camden County, New Jersey, that the regular monthly meetings of the Advisory Board of Education shall be held at 5:30 P.M., on the following dates, occurring the fourth Tuesday of every month, unless change otherwise noted due to holidays, district closings or mandated trainings. All meetings will be virtual.

Board Meeting Dates

July 27, 2021, August 24, 2021, September 28, 2021, October 19, 2021, November 23, 2021, December 21, 2021, 2022 Reorganization Meeting - January 5, 2022, January 25, 2022 February 22, 2022, March 22, 2022, April 26, 2022, May 24, 2022, June 14, 2022.

Members of the public are cordially invited to attend any or all of the aforesaid meetings.

Submitted by: Margaret M. McDonnell, Interim Business Administrator

RESOLUTION # 229 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE AN AGREEMENT WITH SYSTEMS 3000 TO PROVIDE FINANCIAL SOFTWARE INCLUDING ACCOUNTING, PERSONNEL AND PAYROLL MODULES FOR THE 2021-2022, 2022-2023 & 2023-2024 SCHOOL YEAR FOR A TOTAL AMOUNT NOT TO EXCEED \$243,019.00

The Camden City School District approves an agreement with Systems 3000 to provide Financial Accounting, Personnel and Payroll Accounting software as follows:

Start July 2021:	Visual Fund Accounting Application	\$17,500.00
	Remote Requisition Module (w/50 user licenses)	\$22,500.00
	(the use of remote requisitions with optional attachments adds an Additional 2% storage fee each year to the Hosting Fee)	
	1 st Module Annual Licensing/Support Fee \$27,000.00 (<i>July-Dec</i>)	\$0.00
	Annual Hosting/Backup Fee (July 1 st – June 30 th)	\$14,400.00
	One time Hosting/Backup Set up Fee	<u>\$9,600.00</u>
	Total Due July 2021	\$64,000.00
Start January 2022:	Visual Personnel Application	\$17,500.00
	Visual Payroll Application	\$19,450.00
	Visual Payroll Employee Portal (separate quote for interested districts)	
<i>Prorated to 1/2 of annual cost</i>	1 st Module Annual Licensing/Support Fee \$27,000.00 (<i>January-June</i>)	\$13,500.00
	2 nd Module Annual Licensing/Support Fee \$10,500.00 (<i>January-June</i>)	\$0.00
	3 rd Module Annual Licensing/Support Fee \$10,500.00 (<i>January-June</i>)	<u>\$0.00</u>
	Total Due January 2022:	\$50,450.00
	Grand Total for 2021/2022	\$114,450.00

Three year annual contract fee

2022/2023 School Year: Modules 1 & 2 & 3 & Annual Hosting / Backup Fee \$63,648.00

2023/2024 School Year: Modules 1 & 2 & 3 & Annual Hosting / Backup Fee

\$64,921.00

Total 2020-2021 SY= \$64,000.00 (Due July 2021)

Total 2021-2022 SY= \$50,450.00 (Due January 2022)

Total 2022 -2023 SY = \$63,648.00 (Due July 2022)

Total 2023 – 2024 SY = \$64,921.00 (Due January 2023)

Total Amount not to Exceed \$243,019.00

General Fund account code: 11-000-251-330-000-55

Submitted by: Margaret M. McDonnell, Interim Business Administrator

DIVISION OF TALENT AND LABOR RELATIONS

RESOLUTION # 230 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT FRONTLINE TECHNOLOGIES GROUP, LLC FOR APPLICANT TRACKING SYSTEM AND ON BOARDING SOLUTION FOR 2021-2022 SCHOOL YEAR IN TOTAL \$39,776.18 (with a possible two one year renewal options)

The Camden City School District recommends Frontline Technologies Group, LLC for SY 2021-2022.

The district advertised a Request for Proposal (RFP) CBOE # 12-21 and on May 6, 2021 at 11 AM, four agencies submitted a proposal for Applicant Tracking and On Boarding Solution. The selection based on the evaluation criteria: Management, Technical, and Cost.

- Price – 5%
- Support: Comprehensive personalized trainings for administrative users, contact with a personal account manager and ongoing support. – 20%
- ATS Requirements (Recruitment – 25%
- ATS Requirements (Onboarding) – 25%
- ATS Requirements (Reporting) - 25%

The standard hourly rate for services rendered during July 1, 2021 through June 30, 2022:

	SY 2021-2022	Renewal Option # 1 SY 2022-2023	Renewal Option # 2 SY 2023-2024
Applicant Tracking System	\$ 15,784.50	\$ 16, 573.73	\$ 17,402.42
On Boarding Solution	\$23,991.68	\$25,191.26	\$26,450.82
Total Contract	\$39,776.18	\$41,764.99	\$43,853.24

General Funds

Submitted by: Krista Pfeiffer, Senior Manager, Recruitment & Staffing

Approved by: Allison Hester-Solomon, Chief Talent Officer

GRANTS

RESOLUTION # 231 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTINUATION OF SERVICES WITH THE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR THE 2021-2022 SCHOOL YEAR

It is recommended that permission be granted to continue services with the Camden County Education Service Commission for the following Non-public Schools for the 2021-2022 SY.

Holy Name School
Sacred Heart School
St. Joseph School
Urban Promise School
Camden Forward School
Muhammad University of Islam School
St. Cecilia School

Camden County Educational Services Commission- Price List for Fiscal Year 2021-2022
Nonpublic School Services:

Compensatory Education Cost not to exceed State funding
ELL
Home Instruction
Supplemental Instruction
Speech-Language Services
Related Services OT/PT
Examination and Classification
Nursing Services
Instruction (Title I ~ IDEA) Teacher Assistant
Program Coordinator

Funds: Grants/State Entitlement

Submitted by: Eileen Ramos, Senior Director of Grants

Approved by: Margaret McDonnell, Interim School Business Administrator

RESOLUTION # 232 2020-2021 SY

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO APPROVE STIPEND PAYMENTS TO BE MADE TO ANGEL LANCE FOR
ADMINISTRATIVE SUPPORT FOR THE GRANTS OFFICE**

It is recommended that Angela Lance receive a monthly stipend of \$300.00 to provide support to the Grants Office. In the absence of administrative support, Ms. Lance will prepare and submit requisitions for nonpublic school equitable services and reconcile invoices for payment. These duties will occur outside of Ms. Lance's duties as Payroll Specialist. Ms. Lance will receive the stipend effective July 1, 2021 until the Grants Specialist position is operational.

Submitted By: Eileen Ramos, Senior Director of Grants

Approved By: Margaret McDonnell, Interim School Business Administrator

RESOLUTION # 233 2020-2021 SY

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY
& ACCEPT THE PERKINS SECONDARY CONSOLIDATED GRANT FOR THE
FISCAL YEAR, 2021-2022 FOR THE AWARDED AMOUNT OF \$88,261**

Submitted by: Eileen Ramos, Senior Director of Grants

Approved by: Margaret McDonnell, Interim School Business Administrator

HUMAN SERVICES

RESOLUTION # 234 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE TUITION CONTRACTS THROUGH THE OFFICE OF HUMAN SERVICES FOR THE 2018-2019, 2019-2020 & 2020- 2021 SCHOOL YEARS

The Camden City School District grants permission for the following tuition schools to provide out of district tuition placement to those students whose names are on file with the School Business Administrator/Board Secretary during the 2018-2019, 2019-2020 & 2020-2021 school years. Tuition varies at each site due to varied needs and services, according to start dates and end dates.

Total = \$344,530.78

Submitted by: Sandra Cintron, Project Manager

Approved By: Jill Trainor, Chief School Support Officer, Special Services

PURCHASING/PROCUREMENT

RESOLUTION # 235 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE FOR BOILER RENTAL.

The Office of Facilities and Purchasing Department request authorization to advertise for Boiler Rental. The Engineer on Record, Remington and Vernick Engineers II, Inc. will create the scope of service while Purchasing will facilitate the procurement process. There are three internal boilers located in Woodrow Wilson High School that have reached their useful life expectancy. Based upon the recommendation of our Engineer, the solution is to secure a temporary boiler to provide service to a portion of the building that currently lack heat.

Submitted by: Maureen Dougherty, Senior Procurement Manager

RESOLUTION # 236 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT OF CBOE 16-21 DISTRICT WIDE STORAGE FACILITY RENTAL FOR SY 2021-2022 WITH KAPLAN COMPANY FOR SY 2021-2022 WITH POSSIBLE TWO, ONE-YEAR RENEWAL OPTIONS

On May 21, 2021 at 11:00 AM, one sealed BID was received and publicly opened by Maureen Dougherty, Senior Procurement Manager, via a recorded zoom meeting. The facilities department would like to recommend Kaplan Company as the lowest responsive and responsible bidder for the storage rental contract for SY 2021-2022 with possible two, one-year renewal options

Base Year : July 1, 2021-June 30, 2022 \$ 7,885 per month

Renewal Option # 1: July 1, 2022- June 30, 2023 \$ 8,125 per month

Renewal Option # 2: July 1, 2023- June 30, 2024 \$ 8,400 per month

Source of funds: General 11

Submitted by: Maureen Dougherty, Senior Procurement Manager

Approved by: William VanSykel, Senior Director of Facilities

RESOLUTION # 237 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT OF LICENSING AND MAINTENANCE AGREEMENT WITH EDUCATIONAL DATA SERVICES, INC. TO MAINTAIN AND COORDINATE THE DISTRICT'S SUPPLY REQUIREMENTS AND INCLUSION IN THE NEW JERSEY COOPERATIVE PRICING SYSTEM FOR THE 2021-2022 SCHOOL YEAR IN THE AMOUNT NOT TO EXCEED \$25,370

N.J.S.A. 40A:11-11(5) authorizes contracting units to enter into Cooperative Pricing Agreements and Educational Data Services, Inc., acting as the sole administrative agent for the Educational Cooperative Pricing System #26EDCP, agrees to provide to the Board of Education through licensing and maintenance agreement as outline in the attached document, access to their proprietary software for district use for a cost not to exceed \$25,370.00. The Camden City School District approves the Licensing and Maintenance Agreement with Educational Data Services, Inc. for the 2021-2022 school year.

Source of funds: General 11

Submitted by: Maureen Dougherty, Senior Procurement Manager

Approved by: Margaret McDonnell, Interim School Business Administrator

SCHOOL SUPPORT

RESOLUTION # 238 2020-2021 SY

Authorization of the Camden City School District to purchase a social studies program for grades K-5, with Studies Weekly for the 2021-2022 school year in an amount not to exceed \$40,723.21

Studies Weekly will provide K-5 teachers and students with a comprehensive social studies program aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$40, 723.21 Total cost not to exceed: \$40,723.21

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 239 2020-2021 SY

Authorization of the Camden City School District to purchase a reading program and professional development for grades 6-12 with Springboard for the 2021-2022 school year in an amount not to exceed \$211,770.42

Springboard will provide 6-12 teachers and students with a comprehensive reading program aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. In addition, teachers will receive professional development to support the implementation of the program. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$211,770.42 Total cost not to exceed: \$211,770.42

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 240 2020-2021 SY

Authorization of the Camden City School District to purchase a social studies program and professional development services with Savvas myWorld Interactive for the 2021-2022 school year in an amount not to exceed \$174,501.40

Savvas myWorld Interactive will provide teachers and students with a social studies program aligned to the NJSLS standards for grades 6-8. The program includes print copies, 100% digital format, lesson plans for teachers, an online platform for teachers, integration with Google Classroom for students, and project-based learning opportunities to engage students. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSLS standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$174,501.40 Total cost not to exceed: \$174,501.40

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 241 2020-2021 SY

Authorization of the Camden City School District to purchase a reading program, a digital reading assessment, and professional development services with Savvas myView for the 2021-2022 school year in an amount not to exceed \$896,321.81

Savvas myView will provide teachers and students with a comprehensive reading program aligned to the NJSL standards. The program includes print copies, 100% digital format, intensive lesson plans for teachers, a multitude of assessment opportunities for reading and writing, and project-based inquiry reading opportunities to engage students. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$896,321.81 Total cost not to exceed: \$896,321.81

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 242 2020-2021 SY

Authorization of the Camden City School District to purchase a leveled, guided reading program for grades K-5, with Learning A-Z for the 2021-2022 school year in an amount not to exceed \$52,812.05

Reading A-Z guided reading program will provide K-5 teachers and students with an extensive digital guided reading platform. Reading A-Z has more than 2,000 books at 29 levels of reading difficulty to choose from, which allows teachers to easily place developmentally appropriate content into each student's hands. The product also includes thousands of corresponding resources to enhance instruction and strengthen students' reading skills, such as guided lesson plans, worksheets, assessments, and much more. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$52,812.05 Total cost not to exceed: \$52,812.05

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 243 2020-2021 SY

Authorization of the Camden City School District to purchase TurnItIn for the 2021-2022 school year in an amount not to exceed \$6,599.99

TurnItIn will assist all grades 9-12 students and teachers in improving written work. TurnItIn promotes academic honesty in writing by helping students identify plagiarism, assisting students in placing and formatting citations, providing grammatical feedback during the writing process, and allows teachers to streamline grading. TurnItIn will improve the quality of student writing and allow teachers across content areas to support student growth through writing.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$6,599.99 Total cost not to exceed: \$6,599.99

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 244 2020-2021 SY

Authorization of the Camden City School District to purchase a social studies program and professional development services with Savvas U.S. and World History Interactive for the 2021-2022 school year in an amount not to exceed \$174,198.45

Savvas U.S. and World History Interactive will provide teachers and students with a social studies program aligned to the NJSL standards for grades 9-12. The program includes print copies, 100% digital format, lesson plans for teachers, an online platform for teachers, integration with Google Classroom for students, and project-based learning opportunities to engage students. Resources and e-texts are provided in various languages to support students who speak multiple languages. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$174,198.45 Total cost not to exceed: \$174,198.45

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 245 2020-2021 SY

Authorization of the Camden City School District to purchase the Advanced Placement U.S. History approved textbook *Fabric of a Nation*, digital text access, and teacher resources for the 2021-2022 school year in an amount not to exceed \$22,032.00

The AP text *Fabric of a Nation* will provide AP teachers and students access to Collegeboard/AP approved resources and curriculum aligned to the AP Exam. These resources will provide students with the materials to learn and meet the required AP skills through historical narratives, primary source documents, AP Skills practice, and alignment to the AP course. The purchase includes print copies, digital format, and teacher resources to help guide students through the AP experience.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$22,032.00 Total cost not to exceed: \$22,032.00

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 246 2020-2021 SY

Authorization of the Camden City School District to purchase the Advanced Placement Literature approved textbook *Literature and Composition*, digital text access, and teacher resources for the 2021-2022 school year in an amount not to exceed \$18,112.14

The AP text *Literature and Composition* will provide AP teachers and students access to Collegeboard/AP approved resources aligned to the AP Exam. These resources will provide students with the materials to learn and meet the required AP Literature skills. The purchase includes print copies, digital format, and teacher resources to help guide students through the AP experience.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$18,112.14 Total cost not to exceed: \$18,112.14

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 247 2020-2021 SY

Authorization of the Camden City School District to purchase the Advanced Placement Language course approved textbook *The Language of Composition*, digital text access, and teacher resources for the 2021-2022 school year in an amount not to exceed \$18,112.14

The AP text *The Language of Composition* will provide AP teachers and students access to Collegeboard/AP approved resources aligned to the AP Exam. These resources will provide students with the materials to learn and meet the required AP Language and Composition skills. The purchase includes print copies, digital format, and teacher resources to help guide students through the AP experience.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$18,112.14 Total cost not to exceed: \$18,112.14

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 248 2020-2021 SY

Authorization of the Camden City School District to purchase the Advanced Placement U.S. History approved textbook *American Government: Stories of a Nation*, digital text access, and teacher resources for the 2021-2022 school year in an amount not to exceed \$8,620.02

The AP text *American Government: Stories of a Nation* will provide AP teachers and students access to Collegeboard/AP approved resources and curriculum aligned to the AP Exam. These resources will provide students with the materials to learn and meet the required AP skills through historical narratives, primary source documents, AP Skills practice, and alignment to the AP course. The purchase includes print copies, digital format, and teacher resources to help guide students through the AP experience.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$8,620.02 Total cost not to exceed: \$8,620.02

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 249 2020-2021 SY

Authorization of the Camden City School District to purchase the *Norton Anthology of African American Literature* for the 2021-22 school year in an amount not to exceed \$6,458.40

The *Norton Anthology of African American Literature* will provide resources for the African American Literature elective. The text is a comprehensive collection of literary texts and authors, which allow students to further enhance their literacy skills. The purchase includes print copies and teacher resources.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$6,458.40 Total cost not to exceed: \$6,458.40

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 250 2020-2021 SY

Authorization of the Camden City School District to purchase new math textbooks for Algebra 1, Geometry and Algebra 2 and professional development for grades 9-12 with SAVAAS for the 2021-2022 school year in an amount not to exceed \$220,303.60

SAVAAS will provide high school math teachers and students with textbooks and materials aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. In addition, teachers will receive professional development to support the implementation of the program. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$220,303.60

Total cost not to exceed: \$220,303.60

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 251 2020-2021 SY

Authorization of the Camden City School District to purchase new textbooks and professional development for grades 9-12 with SAVVAAAS for the 2021-2022 school year in an amount not to exceed \$19,717.82

SAVVAAS will provide high school math teachers and students with textbooks and materials aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. In addition, teachers will receive professional development to support the implementation of the program. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$19,717.82

Total cost not to exceed: \$19,717.82

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 252 2020-2021 SY

Authorization of the Camden City School District to purchase new Chemistry textbooks and professional development for grades 9-12 with SAVAAS for the 2021-22 school year in an amount not to exceed \$87,715.69

SAVAAS will provide high school math teachers and students with textbooks and materials aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. In addition, teachers will receive professional development to support the implementation of the program. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$87,715.69

Total cost not to exceed: \$ \$87,715.69

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

RESOLUTION # 253 2020-2021 SY

Authorization of the Camden City School District to purchase new Biology textbooks and professional development for grades 9-12 with SAVAAS for the 2021-2022 school year in an amount not to exceed \$ 38,589.14

SAVAAS will provide high school math teachers and students with textbooks and materials aligned to the NJSL standards. The program includes print copies, 100% digital format, and lesson plans to engage students. In addition, teachers will receive professional development to support the implementation of the program. These components will provide engaging instructional experiences for students, which will help support students who are on or above level, who are failing, or most at risk of failing to meet NJSL standards.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Cost: \$ 38,589.14

Total cost not to exceed:\$38,589.14

Source of Funds: ESSER II (20-484)

Submitted by: Chanel Petersen, Sr. Manager

Approved by: Christie Whitzell, Chief of Staff, School Support

SPECIAL EDUCATION

RESOLUTION # 254 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PAY CLUB ADVISOR STIPENDS FOR SPECIAL OLYMPICS OF NEW JERSEY UNIFIED CHAMPION SCHOOL PROGRAM FROM A GRANT PROVIDED BY SPECIAL OLYMPICS OF NEW JERSEY FOR THE 2020-2021 SCHOOL YEAR IN THE AMOUNT OF \$4,500.00

The Special Olympics of New Jersey grant for the 2020-2021 school year will fund the Unified Champion School Program to offset materials, event coordination, club advisors, transportation, equipment and supplies to support inclusion. Grant previously approved at the April 2021 board meeting.

The Camden City Board of Education will provide stipends to staff at Cooper’s Poynt School for their participation as club advisors in the Special Olympics of New Jersey 2020-21 Unified Champion Schools program. The Special Olympics of New Jersey will reimburse the district through the grant received by the Office of Special Services for the 2020-2021 school year.

Club Advisors Stipend Amount

Heather Prescott	\$1,000.00
Erin Garrity	\$1,000.00
Patricia Sztenderowicz	\$1,000.00

District Coordinator

Megan Cox \$1,500.00

Total not to Exceed: \$4,500.00 (To be reimbursed by Special Olympics of New Jersey Grant)
Account No: Grant Fund 20

Recommended by: Megan Cox, Senior Lead Educator, Special Services
Approved by: Jill Trainor, Chief School Support Officer, Special Services

Pennsauken	2626701	School Year	10/1/2020	\$10,047.28		
Ranch Hope/Strang School						\$18,327.21
Ranch Hope	229317	School Year	4/23/2021	\$18,327.21		
Somerset County – Secondary Academy						\$12,240.83
Somerset County	2121756	School Year	4/30/2021	\$12,240.83		
Washington Township BOE						\$5,504.58
Washington Township BOE	239089	School Year	3/22/2021	\$18,015.00		
TOTAL						\$162,979.18

2021-2022 School Year Tuition Contracts for Approval

Tuition School/Private Provider	Student ID#	Contract Type	Start Date	Tuition Charge	State Aide Payment	Total
Bancroft Neuro Health						\$61,719.56
Bancroft	2924941	School Year	7/6/2021	\$61,719.56		
Pineland Learning Center						\$615,570.00
Pineland	186863	School Year	7/6/2021	\$65,940.00		
Pineland	2316322	School Year	7/6/2021	\$65,940.00		
Pineland	2616664	School Year	7/6/2021	\$65,940.00		
Pineland	2821151	School Year	7/6/2021	\$65,940.00		
Pineland	2821151	Extraordinary Aid	7/6/2021	\$40,950.00		
Pineland	25148/38	School Year	7/6/2021	\$65,940.00		

Pineland	2615381	School Year	7/6/2021	\$65,940.00		
Pineland	2821342	School Year	7/6/2021	\$65,940.00		
Pineland	218196	School Year	9/7/2021	\$56,520.00		

Pineland	2514362	School Year	9/7/2021	\$56,520.00		
Durand Academy						\$472,712.80
Durand	2923148	School Year	7/5/2021	\$77,677.60		
Durand	2923148	Extraordinary Aid	7/5/2021	\$37,440.00		
Durand	2224250	School Year	7/5/2021	\$77,677.60		
Durand	2224250	Extraordinary Aid	7/5/2021	\$37,440.00		
Duran	196609	School Year	7/5/2021	\$77,677.60		
Durand	196609	Extraordinary Aid	7/5/2021	\$37,440.00		
Durand – <i>Sallie, Taniyah</i>	196609	Bus Aide	7/5/2021	\$12,480.00		
Durand – <i>Vazquez, Albert</i>	2922688	School Year	7/5/2021	\$77,440.00		
Durand – <i>Vazquez, Albert</i>	2922688	Extraordinary Aid	7/5/2021	\$37,440.00		
Garfield Park Academy						\$801,065.16
Garfield Park	2418314	School Year	7/6/2021	\$67,297.56		
Garfield Park	2823520	School Year	7/6/2021	\$67,297.56		
Garfield Park	2823520	School Year	7/6/2021	\$30,396.00		
Garfield Park	208237	School Year	7/6/2021	\$67,297.56		
Garfield Park	2110732	School Year	7/6/2021	\$67,297.56		
Garfield Park	229318	School Year	7/6/2021	\$67,297.56		
Garfield Park	207370	School Year	7/6/2021	\$67,297.56		
Garfield Park	2311324	School Year	7/6/2021	\$67,297.56		
Garfield Par	2437659	School Year	7/6/2021	\$67,297.56		

Garfield Park	2437659	Extraordinary Aid	7/6/2021	\$30,396.00
Garfield Park		School Year	7/6/2021	\$67,297.56
Garfield Park	239254	School Year	7/6/2021	\$67,297.56
Garfield Park	238775	School Year	7/6/2021	\$67,297.56
Total				\$1,951,067.52

Submitted by: Marlene V. Coleman, Senior Manager, Office of Special Education
 Approved by: Jill Trainor, Chief School Support Officer, Special Education

TRANSPORTATION

RESOLUTION # 256 2020-2021 SY

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE AMENDMENT OF RESOLUTION #220 2020-2021 SY FOR TRANSPORTATION SERVICES FOR THE 2021-2022 SCHOOL YEAR. THE FOLLOWING CHANGES ARE AS FOLLOW:

The administrative fee has increased to 6%.

Line 6. 11-000-270-350-000-70 – Management Fees – ESC & CTSA (6% admin fee) \$322,986.00.

The new total for services is \$5,705,768.00.

Submitted by Abigail Ramos, Manager of Transportation

Approved by: Neil Dwyer, Senior Director of Operations

Original Resolution

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH THE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR TRANSPORTATION SERVICES FOR THE 2021-2022 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$5,651,940.00

The Transportation Department is requesting permission to accept the contract with Camden County Educational Services Commission to provide the following service(s) for the 2021-2022 school year. The total for these services will not exceed \$5,651,940.00.

Transportation

1. 11-000-270-517-000-70 – Contracted Services ESC & CTSA – \$879,000
2. 11-000-270-518-000-70 – Contracted Services Special Ed ESC & CTSA - \$3,665,000.00
3. 11-000-270-518-001-70 – Contracted Services ESC & CTSA ESY Only - \$570,000
4. 11-000-270-503-000-70 – AIL Non-Public/Choice - \$194,250.00
5. 11-000-270-503-002-70 – AIL Non-Public - \$74,550.00
6. 11-000-270-350-000-70 – Management Fees – ESC & CTSA (4% admin fee) - \$269,140.00

Submitted by Abigail Ramos, Manager of Transportation

Approved by: Neil Dwyer, Senior Director of Operations