

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 19, 2017 - 6:00 PM

AGENDA REPORT

Approved Agenda Items for December 2017

- I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)**
- II. ROLL CALL**
- III. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION**
- IV. SUPERINTENDENT'S AGENDA ITEMS:**
 - A. ADMINISTRATION**

- 1. BILINGUAL DEPARTMENT**

- a. Professional Development Resources for School Leaders
It is recommended that permission be granted for the Division of School Support/Bilingual Department to purchase Professional Development Resources for School Leaders to support implementation of the biliteracy initiative.
Account # 20-244-100-600-000-00
Total not to exceed: \$2000

Submitted by : Ericka Okafor

- b. Bilingual Child Study Team Evaluations - Special Services
It is recommended that the Office of Special Services remit payment to the following vendors for completing Bilingual Child Study Team evaluation recommended during the 2016-2017 school year.

The Bilingual Child Study Team - \$25,200.00
Learning Tree Milticultural/Multilingual Evaluation and Consulting - \$8,000.00

These services represent the completion of services requested in the 2016-2017 school year and were not paid.

Recommended by: Jill Trainor, Senior Director, Office of Special Services

- c. ESEA/ TITLE III CELEBRATION OF CULTURAL EVENTS
It is recommended that permission be granted for the Bilingual Department to include the location for the educational as well as cultural activity for parents for 2017-2018 school year, previously approved on May 16, 2017, page 5-6, item i:

Three Kings' Day Celebration
January 5, 2018
School Location: Thomas Dudley Family School
5:30 p.m. – 8:00 p.m.
\$10.00/pp x 200 parents = \$2,000.00

ESEA/Title III –Acct# 20-244-200-600-000-00

- *Security 2 x \$44.00/hr. x 4 hrs/day x 2 days = \$704.00
 - *The actual rate paid to the School Security Officer will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hours. Local acct# - TBD

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**Custodian 2 x \$32.11/hr. x 4 hrs/day x 2 days =\$513.76 Local acct# - TBD

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

Security and Custodian is needed for the evening programs January 5, 2018.

Submitted by: Ericka Okafor, Bilingual Supervisor

2. BUSINESS SERVICES

a. 2018 National Title I Conference - Philadelphia, PA

It is recommended that permission be granted for Aisling Dickerson, Manager of Grants, to attend the 2018 National Title I Conference, February 8-11, 2018, Pennsylvania Convention Center, Philadelphia, PA.

It is further recommended that Board President, Martha F. Wilson, attend the 2018 Conference.

Registration to be paid out of the administration costs of the grant.

Registration: \$599 x 2 = \$1198.00

Mileage: 3.4 miles x 4 days = 13.6 x 2 (roundtrip) = 27.20 x .31 cents per mile = 8.43 x 2 = 16.86

Tolls: \$5.00 daily x 4 days = \$20.00 x 2 = \$40.00

Total cost not to exceed \$1254.86

Acct. #20-235-200-650000-000-00

Mileage and Tolls not to exceed:

Submitted by Abigail Ramos on behalf of Anisah Coppin, SBA

3. COMMUNICATIONS/ENGAGEMENT

a. Attendance Incentive Field Trip

It is recommended that the Board approve a student trip to attend the Delaware 87ers Education Day basketball game and anti-bullying performance. The trip is an incentive for K-8 students from all schools with perfect attendance. Students and chaperones will travel to the Wells Fargo Center in Philadelphia, PA on January 24, 2018. Tickets are donated to the District, free of charge, by the Delaware 87ers. Bussing will be provided by the Division of Innovation and or the Division of Student Support Services.

Date: January 2018

Cost: No more than \$2,000.00

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Submitted by: Sheena Yera, Coordinator

Approved by: Maita Soukup, Manager

4. EARLY CHILDHOOD

a. Early Childhood Department / The Barnes Foundation

The Office of Early Childhood requests permission for The Barnes Foundation to offer its Look! Reflect! Connect! art education program to the PreK classrooms at Bonsall School. The program’s interdisciplinary approach to integrating art education into the preschool program will offer the following:

- 3 onsite lessons per class
- 1 field trip visit per class
- 3-5 professional development days for PreK and special area teachers, which will include additional curriculum and standards-aligned resources

Field trips and/or professional development will take place at the Barnes Foundation located at 2025 Ben Franklin Parkway Philadelphia, PA 19130.

All activities will occur January 2018 – June 2018.

There is no cost to the board

Submitted by: Markeeta Nesmith, Director

5. FACILITIES

a. OFFICE OF FACILITIES - 2018 NJSBGA EXPO

It is recommended that Scott Krisanda, Senior Director of the Office of Facilities attend the New Jersey School Buildings and Grounds Association (NJSBGA) Expo 2018 in Atlantic City for professional development.

DATES:

March 11, 2018 - March 14, 2018

2018 NJSBGA EXPO - NSPMA Conference

\$400.00

HOTEL:

Harrah's Resort Atlantic City - 777 Harrah's Blvd - Atlantic, City 08401

\$69.00 per night for 3 nights = \$207.00 total

MILEAGE:

75.5 x .31 = 23.405

23.41 x 2 = \$46.82

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Total Cost Not to Exceed: \$653.82

Submitted by La Vern Gray, Office Manager

- b. OFFICE OF FACILITIES - Cream (Amended) - Creative Arts Morgan Village Academy
The Office of Facilities request permission to engage Gemba Security Solutions, LLC an Ed-Data Cooperative Purchasing Primary Vendor (Bid #6867) to provide the installation and commission of one replacement administrative display station in the main office for the public-address system. Services will be provided at Creative Arts Morgan Village, (SY 17-18) Work to be performed after December 19, 2017.

Amended to change location of work from Cream to Creative Arts Morgan Village Academy

In an amount not to exceed: \$3,119.00

Submitted by S. Krisanda, Senior Director

- c. OFFICE OF FACILITIES - SchoolDude Event Essentials Pro (Amended)
The Office of Facilities requests permission to pay SchoolDude for providing Event Essentials Pro and Event Essentials Pro Quick Start software for the months of April through June of the 2016-2017 school year.

Amended to include Middlesex Regional Education Services Commission of New Jersey / New Jersey State Approved Co-op #65MCESCCPS
Facility Management Software Bid # MRESC/AEPA 16-A (Dude Solutions, Inc.)

Amount not to exceed: \$6,023.44

Submitted by S. Krisanda, Senior Director

- d. OFFICE OF FACILITIES - SchoolDude (Computer Software) Amended
The Office of Facilities request permission to engage SchoolDude to provide computer software for Maintenance Essentials Pro and Inventory Direct for the July 1, 2017 to June 30, 2018 school year.

Amended to include Middlesex Regional Education Services Commission of New Jersey / New Jersey State Approved Co-op #65MCESCCPS
Facility Management Software Bid # MRESC/AEPA 16-A (Dude Solutions, Inc.)

Amount not to exceed: \$15,461.50

Submitted by S. Krisanda, Senior Director

- e. OFFICE OF FACILITIES - School Dude Event Essentials Pro Annual Renewal (Amended)
The Office of Facilities request permission to engage SchoolDude to provide Event Essentials Pro & Event Essentials Pro Quick Start software which includes on-site training. This software will replace the paper version of the Use of Facilities permit. This renewal is for school year July 1, 2017 to June 30, 2018.

Amended to include Middlesex Regional Education Services Commission of New Jersey / New Jersey State Approved Co-op #65MCESCCPS
Facility Management Software Bid # MRESC/AEPA 16-A (Dude Solutions, Inc.)

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Amount not to exceed: \$ 10,764.55
Submitted by S. Krisanda, Senior Director

- f. OFFICE OF FACILITIES - TLC Landscaping Company - Fall 2017
The Office of Facilities request permission to engage TLC Landscaping Company for the second year option contract (CBOE-47-16A) to perform District Wide Fall 2017 Services for the 2017-2018 school year. The Facilities team reviewed and evaluated the proposal and found TLC Landscaping to be in compliance with the scope of services.

Amount not to exceed: \$3,875.00
Submitted by S. Krisanda, Senior Director

- g. OFFICE OF FACILITIES - TLC Landscaping Company - Spring 2018
The Office of Facilities request permission to engage TLC Landscaping Company for the second year option contract (CBOE-47-16A) to perform District Wide Spring 2018 Services for the 2017-2018 school year. The Facilities team reviewed and evaluated the proposal and found TLC Landscaping to be in compliance with the scope of services.

Amount not to exceed: \$10,075.00
Submitted by S. Krisanda, Senior Director

- h. OFFICE OF FACILITIES - Home Depot
The Office of Facilities request permission to engage Home Depot to provide district wide ceiling tiles for the 2017-2018 school year.

Amount not to exceed: \$6,312.00
Submitted by S. Krisanda, Senior Director

- i. OFFICE OF FACILITIES - Equipment Depot (Ratification)
The Office of Facilities request permission to pay Equipment Depot for district wide forklift maintenance repairs provided in the 2016-2017 school year.

Amount not to exceed: \$6,100.00
Submitted by S. Krisanda, Senior Director

- j. OFFICE OF FACILITIES - Simplify Chemical Solutions, Inc.
It is recommended that permission be granted to Simplify Chemical Solutions, Inc. to provide custodial supplies for the 2017-2018 school year. Amended to include Ed-Data Co-Op (MSRP Custodial - Bid #8578).

Amount not to exceed: \$20,000.
Submitted by S. Krisanda, Senior Director

- k. OFFICE OF FACILITIES - State of NJ - Dept. of Environmental Protection
The Office of Facilities request permission to engage The State of New Jersey (Department of Environmental Protection) for the annual fee of the water use registration at the Environmental Center. Program Interest ID: 10273W / Activity #: WUR950001 for school

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year 2017-2018

Amount not to exceed: \$205.00

Submitted by S. Krisanda, Senior Director

6. GENERAL COUNSEL

7. GRANTS MANAGEMENT AND DEVELOPMENT

8. HEALTH SERVICES

a. Juvenile Diabetes Research Foundation (JDRF) Free Programs - Health Services

It is recommend that the Camden Board of Education approve the collaboration between the Southern New Jersey JDFR and the Camden City School District. JDFR has several programs they will offer the students and the parents of Camden City.

The following programs are available for discussion:

- Bag of Hope-backpack loaded with information is available for newly diagnosed children and their families.

- Type 1 Diabetes (T1D) Connections Program- local chapter will match newly diagnosed family with a volunteer as they encounter new T1D milestones and challenges.

- Online Diabetes Support Team- personal support from someone who knows firsthand about life with T1D.

- T1D Toolkits-free toolkits to parents, adults and educators that equip them with the knowledge, resources and confidence the family needs to navigate life with T1D.

District school nurses will act as the liaison between the HFC and students & parents, January 2, 2018 thru June 30, 2018.

Recommended by: Renee Wickersty, Supervisor of Health Services

b. Bedside Instruction – Hampton House – Health Services 2017-18 School Year

It is recommended that the Camden Board of Education approve the Hampton House to provide bedside instruction for Camden City School District Students for the 2017-2018 school year.

In accordance to N.J.A.C. 6A:16-10.1, the Hampton House program will provide educational services for two hours per day, per student for both the special and regular and adolescent programs.

The rate is \$29.00 per hour. Total not to exceed \$15,000. From July 1, 2017 to June 30, 2018

Account No.: 11-150-100-320-000-66

Recommended by Renee Wickersty, Supervisor of Health Services

c. Home Instruction - Education Inc

It is recommended that Education Inc provide Home Instruction to students in the Camden

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City School District.

Education Inc. has a proven performance with the children within the Camden School District and has established a relationship with the children, parents and staff with the District.

For continuity of care with the students, Education Inc. services shall continue at a rate of \$50.50 an hour for up to 10 hours a week per student. Not exceed \$32,000.00

Account # - 11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

d. Bedside Instruction - Newark Renaissance House

It is recommended that Newark Renaissance House to work with the children in Camden.

In accordance to N.J.A.C. 6A:16-10.1, PESI program will provide educational services, for two hours per day per student for both the special and regular and adolescent programs. The rate is

\$40.00 per hour. Not to exceed \$ 5,000 from July 1, 2017 to June 30, 2018.

Submitted by: Renee Wickersty, Supervisor of Health Services

9. HEALTH & PHYSICAL EDUCATION

10. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2017-2018 school year. Tuition varies at each site due to different start dates and end times.

11. INNOVATION

12. SAFETY AND SECURITY

- a. Office of Safety and Security EPlus – Washington School Cameras
EPlus – Washington School Cameras

Name of Service: Installation of CCTV Surveillance Cameras

The Office of Safety and Security requests authorization for EPlus to install CCTV Cameras at the Washington School location.

The surveillance cameras will ensure the safety of Central Office Staff and Visitors at Washington School (New Central Office Location).

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EPlus is a state contracted vendor. Vendor Number HC-ESC-15/16 and HC-ESC-181.

The cost for the maintenance services is not to exceed \$37,375.00.

Account # 12-000-400-450-000-55

13. SCHOOL BASED YOUTH SERVICES

a. Annual Young Ladies Tea - CAMVA

It is recommended that permission be granted to Creative Arts Morgan Village Academy to host their "Annual Young Ladies Tea." A fashion show and an etiquette question & answer session will be conducted by the students and staff.

Date: May 11, 2018

Time: 11:00 - 2:00pm

Location: CAMVA Gymnasium

Cost:

Lunch @ \$7pp x 200 = \$1400

Rental of tableware (tablecloths, napkins, china & silverware) = \$1700

DJ - \$300

Flowers - \$100.00

Personnel: SBYS Staff

Total cost not to exceed: \$3500.00

Submitted by: Catherine Johnson, Health & Social Coordinator

Approved by: Andrea Aumaitre, Project Manager/SBYSP

b. "Partners In Parenting Mid-Year Family Night" - WWHS & CHS

IT IS RECOMMENDED that permission be granted for School Based Youth Services Program Camden High(The Link) and Woodrow Wilson(Tigers) to host a "Partners In Parenting Mid-Year Family Night" for all participating students and their families.

Students will engage in activities centered around student school attendance, parental involvement with PIP, family planning, advisory council and accessing community resources. Families will enjoy an evening at the Salvation Army Kroc Center and enjoy a family dinner.

Date: Wednesday, January 10, 2018; Snow Date, Wednesday, January 17, 2018

Time: 5:00-9:00pm

Location: Salvation Army Kroc Center, 1865 Harrison Ave., Camden, NJ 08105

Costs: Dinner @ \$10.00pp x 75 = \$750.00

Salvation Army - Kroc Center: \$2000.00

Overtime: Ms. Yalonda Moore, Site Manager \$33.35 x 4 hours= \$133.40

Ms. Nefessa Wiggins, Site Manager \$33.35 x 4 hours= \$133.40

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Security: Not needed

Total Cost Not to Exceed: \$3100.00

Submitted by: Nefessa Wiggins, Site Manager/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

c. Black History Awareness Field Trip - Cooper's Poynt, Vets & Davis/SBYSP

It is recommended that School Based Youth Services Sites at Coopers, Poynt, Veterans Memorial School, and Davis School provide a field trip for Black History Month Awareness to the African American Civil War Museum in Washington, DC to learn about United States Troops of color during American Civil War, as well as participate in activities, such as a scavenger hunt and presentation related to the history of the museum’s artifacts.

Date: _Wednesday, February 28, 2018

Time: __8:00am-6:00pm_____

Location: Destination: African American Civil War Museum, 1925 Vermont Ave., NW Washington, DC 20032

Pickup at the following School Sites in Camden:

- Cooper’s Poynt School- 201 State St.,
- Veteran’s Memorial School-800 N. 26th St.,
- Davis School- 3425 Cramer St.

Transportation: Bus Upon Bid

Personnel: SBYSP staff will be chaperones.

Security: None needed

Staff Overtime: 1 staff persons: \$33.35 x 2 hrs =\$66.70

Total Cost Not to Exceed: Will depend upon bid. Gift cards for lunch: \$350.00

Account Number: 20-455-200-100-000-00

Submitted by: Denisha Warren, Health & Social Service Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

14. STUDENT SUPPORT

15. SCHOOL SUPPORT

a. Field Trip – Student Career Development Conference

It is recommended that permission be granted for CTE students from Camden High and Woodrow Wilson High School to participate in the following school field trip.

The students will compete in various business related activities such as character counts, career association, entrepreneurship presentation, and public speaking. Breakfast and lunch

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will be provided.

Field Trip: Student Career Development Conference

Date: May 2018

Time: 9:00 a.m.-2:30 p.m.

Location: The College of New Jersey, 2000 Pennington Road, Ewing Township, NJ 08628

Teachers: Valaida Doyle-Smith and Josephine Parr

Chaperones: 2

Students: 40

Cost for Transportation only:

Camden High School - \$300.00

Total cost not to exceed: \$300.00

Account#: 15000270512 300 01

Woodrow Wilson High School - \$300.00

Total cost not to exceed: \$300.00

Account#: 15000270512 300 02

Submitted by: Mrs. Valaida Doyle-Smith, Jag Specialist, WWHS

Approved by: JarDaine Brown, CTE Manager, School Support

b. Afterschool Parent Support

It is recommended that permission be granted for the Camden City School District to have the following Parent School Staff participate afterschool with administrative tasks and parent coordination at the schools for the 17-18 school year.

Parent Support Staff:

BPLA- Gladys Naticchionne, Clerk 2 B

CAMVA-None

CATTO-None

CP-None

CRAMER - None

CREAM - TBD

DAVIS - TBD

DUDLEY - Samaad Robinson, Culture and Climate

FOREST HILL - Noelia Martinez, Para

HB WILSON - Felicia Jones, Para

SHARP- Sally Robinson, Clerk

VETS - None right now

YORKSHIP - Sandra Anderson, Clerk

Schools will use 20-239-200-100-000-XX based on their school budgets and approvals.

Pay rate will be \$27.09/ hr.

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Submitted by Christine Nemeth, Afterschool Program Manager
Approved by Wayles Wilson, COO, School Support

c. Staff Member Mileage Reimbursement

It is recommended that permission be granted for Jay Waugh, Lead Educator of Strategic Initiatives and Operations to have \$900.00 reserved for mileage reimbursement.

Mileage reimbursement will be issued for travel (gas and tolls) related to school site visits across the state and NJDOE CTE training opportunities in various locations in New Jersey including Trenton, Monroe Township, Mercer, amongst others. The site visits and trainings will directly increase the instructional practices of the CTE programs across the Camden City School District, and also enhance to the instructional practices included in the 'CTE Vision 2030" strategic plan.

Total amount not to exceed: \$900.00

Account: 20274200580 000 00

Submitted by: Anna Shurak, Chief School Officer

d. Purchase of Intercom for Camden Big Picture Learning Academy

It is recommended that permission be granted for Camden Big Picture Learning Academy to purchase an intercom system (phones) from Shi International Corporation.

Cost: \$9,785.20

Total cost not to exceed: \$9,785.20

Submitted by: Tiffany Godette, Technology Director

Approved by: Wayles Wilson, COO, School Support

e. Purchase of Lesson Planner - On-Course

It is recommended that permission be granted for the Division of School Support to purchase Lesson Planner to expand On-Course additional staff (237).

Cost: \$6,142.95

Submitted by: Tonya Wilson, Senior Director

Approved by: Wayles Wilson, COO, School Support

f. Operations Intern for Division of School Support – Work Extension

It is recommended that the Operations Intern for Division of School Support be amended to extend the Operations Intern's work until June 2018. (Previously board approved 10-17-17, Page 29, Item 13)

The Intern will support the work of the Chief Operating Officer-School Support and Chief of

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Staff-School Support for up to 15 hours a week and will be paid an hourly rate of no more than \$20/hr. (The intern will not be eligible for overtime or benefits)

Additional cost: \$3,200.00

Total cost not to exceed: \$3,200.00

Account: 11000221390 000 60

Submitted by: Wayles Wilson, COO, School Support

g. Camden County College Dual Enrollment (Psychology Courses)

It is recommended that the Division of School Support to have Camden County College provide Psychology Courses to Camden High, Woodrow Wilson and Creative Arts Morgan Village Academy for Dual Enrollment.

Tuition Cost: \$4,500 per school x 3 = \$13,500.00

Total cost not to exceed: \$13,500.00

Submitted by: JarDaine Brown, CTE Manager

Approved by: Wayles Wilson, COO, School Support

h. Naviance

It is recommended that permission be granted for the Camden City School District to purchase Naviance through Hobsons. Naviance is an online software program that assists high schools provide concrete strategies to students for college and career planning and preparation.

Students will use Naviance to explore careers and colleges of interest, monitor their individuals process through the college application progress, and submit applications. Counselors and principals will use Naviance to monitor and log student progress.

Cost: \$19,557.40

Total cost not to exceed; \$19,557.40

Account#: 20235100300 000 00

Submitted by: JarDaine Brown, manager, College and Career Readiness

i. NGSS South Jersey Science Symposium

It is recommended that permission be granted for the Division of School Support to have Janel Williams and Lynne Price-Jones attend the NGSS South Jersey Science Symposium on Thursday, December 7, 2017 at The Doubletree in Mount Laurel, New Jersey.

This workshop is sponsored by Pearson, and consists of the following breakout sessions:

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- Make Every Classroom a Maker Space
- NGSS: The Challenge of Implementing NGSS Science Practices
- From CRISPR to Three-Parent Babies and Back Again: What to Tell Our Students about the Coming Revolution in Human Biology
- Problem Based Learning

There will be no cost to the Board.

Submitted by: Lynne Price-Jones, Senior Lead Educator, Math/Science 6-12

j. Fuel Up to 60 Event

It is recommended that permission be granted for the Division of School Support to have students and staff from the following schools (Riletta Twyne Cream School, Camden Big Picture Learning Academy, and Veterans Memorial Middle School) attend the Fuel Up to 60 event.

Adult and student attendees will encounter strategies to make the most of their participation in Fuel Up to Play 60 with workshops. Students will collaborate & present their health and wellness ideas to a panel of judges.

Event: Fuel Up to 60

Date: December 14, 2017

Event time: 10:00 AM - 1:00 PM

Location: Lincoln Financial Field (1 Lincoln Financial Field Way, Philadelphia PA 19148)

Number of Students: 30

Number of Staff Members: 6

Cost for Transportation:

Cream Family School - \$250.00 - Account#: 15000270512 100 43

Camden Big Picture Learning Academy - \$250.00 - Account#: 15000270512 300 05

Veterans Memorial Family School - \$250.00 - Account#: 15000270512 100 07

Total cost not to exceed: \$750.00

Submitted by: Tonya Wilson, Senior Director, Special Content Area Support

Approved by: Taryn Fletcher, School Support Officer, K-8

k. Literacy Instructional Professional Developments – Uncommon Schools

It is recommended that permission be granted for the Camden City School District to participate in a Literacy Instructional Professional Development hosted by Uncommon Schools.

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The workshop for three full days of training for 110 CCSD teachers and leaders for five CCSD schools:

- Coopers Poynt
- Forest Hill
- Catto
- H.B. Wilson
- Dudley

The costs for the PD include: content development, presenters, logistics, registration for each attendee, supplies, materials and licensing are included with the cost per school at \$7,915.00.

The training will take place 3 days between July 1, 2017 through June 30, 2018 from 8:00 a.m.-4:00 p.m. at 1575 Mt. Ephraim Avenue, Camden, NJ 08104.

Cost: \$7915 x 5 schools = \$39,575.00

Total cost not to exceed: \$39,575.00

Account: 20274200300 000 00

Submitted by: Andrew Bell, Chief Strategy Officer

Approved by: Wayles Wilson, COO, School Support

16. SPECIAL SERVICES

- a. Selfridge Consultants, LLC Independent Child Study Team Evaluations - 2017-2018 SY
It is recommended that the Office of Special Services approve Selfridge Consultants, LLC to provide independent Child Study Team evaluations to special needs students for the 2017-18 school year.

Under the Parental Rights in Education, an independent evaluation is an evaluation by a qualified person who is not employed by the school district and provided at no cost to the parent. Selfridge Consultants, LLC is an approved and certified business through the NJDOE to provide supplemental Child Study Team services.

Total cost not to exceed \$5,000.00

Recommended by: Jill Trainor, Senior Director, Office of Special Services

- b. Child Study Team Stipends – 2017-18
It is recommended that the following Child Study Team members receive the annual stipend of \$1,000.00 for the 2017-2018 School Year to be prorated where necessary. This stipend is part of the CEA and the Camden City Board of Education contract agreement.

Trudi Dawes, LDTC

Joe Hogan, LDTC

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data

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Approved Agenda Items for December 2017

Submitted by Jill Trainor, Senior Director, Office of Special Services

c. Child Study Team Leader Stipend 2017-2018 Amendment

It is recommended that the following item, approved October 17, 2017:

It is recommended that the following Child Study Team Leaders receive the annual stipend of \$1,074.00.00 for the 2017-2018 School Year to be prorated where necessary. This stipend is part of the CEA and the Camden City Board of Education contract agreement.

Designated Leaders/Location

Jasmine Rodriguez – ECDC

Kathleen McCourt – Veterans

Ilene Vermes – Sharp School

Nacovin Norman – Catto

Portia Hollingsworth – Forest Hill

Melanie Feller – Wiggins School

Hester Hannon – Forest Hill

Account No. : 11-000-219-104-000-59

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data

Submitted by Jill Trainor, Senior Director, Office of Special Services

Be amended as follows:

It is recommended that the following Child Study Team Leaders receive the annual stipend of \$1,074.00.00 for the 2017-2018 School Year to be prorated where necessary. This stipend is part of the CEA and the Camden City Board of Education contract agreement.

Designated Leaders – Location

Jasmine Rodriguez – ECDC

Kathleen McCourt – Veterans

Portia Hollingsworth – Forest Hill

Mable Thevaruzathil – Central Office

Hester Hannon – Forest Hill

Melanie Feller – Dudley School

It is recommended that the following Child Study Team Leaders receive the annual stipend of \$934.00.00 for the 2017-2018 School Year to be prorated where necessary. This stipend is part of the CCFSP and the Camden City Board of Education contract agreement.

Designated Leaders – Location

Ilene Vermes – Sharp School

Louis Fair – Big Picture Learning Academy

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Account No. : 11-000-219-104-000-59

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data
Submitted by Jill Trainor, Senior Director, Office of Special Services

- d. LaSalle Graduate Speech Pathology Internship 2018 - Office of Special Services
It is recommended that permission be granted to the Office of Special Services to continue with the La Salle University Graduate Speech Internship program for the 2017-2018 school year.

La Salle Students will perform their internship four to five days per week beginning January 4, 2018 through May 4, 2018 with the following certified speech pathologist mentors: student Melissa Hearn will be mentored by Hester Hannon; student Alyson Peluso will be mentored by Melanie Feller; student Marissa Stroyek will be mentored by Shira Baratz; student Sherin Sunny will be mentored by Karylle Jose Seneres; and student Rose Ulmer will be mentored by Mindy Fox.

The Internship in Speech Pathology will be under the supervision of James Mancinelli, Ph.D., Assistant Professor and Director of Clinical Education, Department of Communication Sciences and Disorders at La Salle University.

There will be no cost to the District

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data
Submitted by Jill Trainor, Senior Director, Office of Special Services

- e. Handle With Care Restraint Training Workshop and Certification - Office of Special Services
It is recommended that the Office of Special Services be permit attend a three-day "Handle With Care" training being held at the Camden County Educational Services Commission, Clementon, New Jersey on March 7, 2018 from 8:30 am to 4:30 pm.

The Handle With Care is a state of the art crisis intervention verbal and physical intervention training program designed for agencies and school districts that care for students and adults with aggressive behaviors. Included in the training is certification to become an instructor who can internally train staff in the verbal and basic physical components of the training. Upon completion of the training, staff will be able to turn-key the program components to District staff.

Training Recertification Date: March 5 - 7, 2018
Location: Camden County Educational Services Commission
225 White Horse Road, Clementon, NJ 08021

Attendees:
Megan Cox, Senior Lead Educator
Michael Coleman, Lead Educator

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Cynthia Martinez, Lead Educator
Vanessa Hamilton, Education Program Specialist
Kristin Patterson-Maas, Supervisor

Training Fees:

Day 1: Verbal Program = \$400 x 2 = \$800.00

Day 2: Physical Program = \$400 x 2 = \$800.00

Day 3: Instructor Program Recertification = \$450 x 5 = \$2,250.00

Total not to exceed: \$3,850.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

f. Certified Tuition Approval - Office of Special Services

It is recommended that the Camden City School District remit payment to the schools listed below for undercharge of tuition for the 2015-2016 school year.

These amounts represents charges for special education students enrolled at the listed tuition schools during the 2015-2016 school year.

The District was billed at a tentative tuition rate during the 2015-2016 school year which was less than the final certified tuition rate for said school years.

According to N.J.A.C. 6A:23-4.2(m), the school has the ability to charge the sending districts for the difference in rates.

Great Meadows Regional School District \$1,365.04 2015-2016 SY

17. SUPERINTENDENT'S OFFICE

a. NSBA Annual Conference - San Antonio, Texas

It is recommended that the Board President attend the NSBA's Annual Conference April 7-9, 2018 in San Antonio, Texas.

Registration: 1230.00

Airfare: 326.00

Meals: 352.00 GSA Rate

Rapid Rover: 84.00 r/t

Total Not to Exceed: 1992.00

Account Numbers: 11-000-230-580-000-50

Registration #: 11-000-230-895-000-50

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

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18. TALENT AND LABOR RELATIONS DIVISION (attachment)

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B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

- a. H. L. BONSALL PRE-SCHOOL ANNEX - FUNDRAISER - KRISPY KREME DONUT SALE

IT IS REQUESTED THAT H. L. BONSALL PRE-SCHOOL ANNEX BE PERMITTED TO HOLD A FUNDRAISER TO BENEFIT OUR END-OF-YEAR CELEBRATIONS.

KRISPY KREME DONUT SALE FOR THE MONTH JANUARY, 2018.

PROJECTED PROFITS TO BE AROUND \$200.00.

THERE WILL BE NO COST TO THE BOARD.

- b. H. L. BONSALL PRE-SCHOOL ANNEX - FUNDRAISER - SNACKIN IN THE USA
IT IS REQUESTED THAT H. L. BONSALL PRE-SCHOOL ANNEX BE PERMITTED TO HOLD A FUNDRAISER TO BENEFIT OUR END-OF-YEAR CELEBRATIONS.
SNACKIN' IN THE U.S.A. FOR THE MONTH OF MARCH, 2018.

AMOUNT PROJECTED TO BE RAISED \$200.00 PLUS.

TEACHER IN CHARGE OF ACTIVITY: MS. SUSAN JOHNSON.

FUNDS WILL BE DEPOSITED INTO THE STUDENT ACTIVITIES ACCOUNT.

THERE WILL BE NO COST TO THE BOARD.

- c. H.L. BONSALL PRE-SCHOOL ANNEX - Fundraiser: Water-Ice
IT IS REQUESTED THAT H. L. BONSALL PRE-SCHOOL ANNEX BE PERMITTED TO HOLD A FUNDRAISER TO BENEFIT OUR END-OF-YEAR CELEBRATIONS. WATER ICE FUNDRAISER FOR THE MONTH OF MAY, 2018.

AMOUNT PROJECTED TO BE RAISED \$200.00 PLUS.

TEACHER IN CHARGE OF ACTIVITY: MS. SUSAN JOHNSON.

FUNDS WILL BE DEPOSITED INTO THE STUDENT ACTIVITIES ACCOUNT.

THERE WILL BE NO COST TO THE BOARD.

- d. H. L. BONSALL PRE-SCHOOL ANNEX - Picture Day

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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IT IS REQUESTED THAT PERMISSION BE GRANTED FOR H. L. BONSALE PRE-SCHOOL ANNEX TO HOLD PICTURE DAY FROM LIFETOUCH PRE-SCHOOL PORTRAITS, STARTING ON FEBRUARY 6, 2018 AND ENDING ON FEBRUARY 7, 2018.

ANY PROFITS GENERATED FROM THIS EVENT WILL GO TOWARD OUR END-OF-YEAR CELEBRATIONS.

FUNDS WILL BE DEPOSITED INTO OUR STUDENT ACTIVITIES ACCOUNT. TEACHER IN CHARGE WILL BE MS. SUSAN JOHNSON.

THERE WILL BE NO COST TO THE BOARD.

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Brimm - Fundraisers

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission for the Class of 2019 to conduct the following fundraisers. the fundraisers will help offset the cost of upcoming events and trips for the Class of 2019.

Brimm Class of 2019 School Spirit Jackets

Date: January 2018

Advisors: Ms. Lisa Wallenburg and Mr. Marc Carcanague

Brimm - End of the Dance

Date: June 2019

Times: 6:00 pm - 11:00 pm

Teacher: Lisa Wallenburg and Marc Chavarria Class Advisors

Grades: 9th - 12th

Number of students: 150

Number of chaperones: 6 (included some parental supervision)

Cost per person: Couples \$ 14 and Singles \$ 8.00

Food and decoration will come from proceeds raised from ticket sells.

Account number to be used: Student Activity Account - 95-000-300-800-DSR-45

Teacher in Charge: Lisa Wallenburg and Marc Chavarria, Class Advisors

Security: CEA contract hourly rate. Not to exceed \$300.00

Account #: 15-000-266-100-100-45

Submitted by: Lisa Wallenburg and Marc Chavarria

Approved by: Ms. Corrine Macrina, Principal

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. CBPLA Afterschool Program

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Afterschool Programming SY 2017-18

It is recommended that permission be granted for Camden Big Picture Learning Academy to amend an item approved on September 26, 2017 for the afterschool program, beginning October 2, 2017 through June 7, 2018, Monday -Thursday, 3:30-6:00 p.m.

The amendments would include additional staff members to service both campuses of CBPLA including:

Non-Instructional Staff

Gladys Naticchione, Parent Support Staff, 1 @ 27.09 x 2 hours x 4 days a week x 30 weeks = \$6,501.60 Account Number: 20-239-200-100-000-05.

Gloria Fussell, Security Officer, 1 @ \$21.83 x 2 hours x 4 hours x 30 weeks \$5,239.20 Account Number: 11-000-266-100-101-72

In addition the staff members who were previously TBD are now

Para: Cheryl Holness

Security: Samuel DelValle

Teachers: Jennifer Martin, Frank Epifanio, and Mica Gibbs

Non-instructional account

Total cost not to exceed: \$10,478.40

Account Number: 11-000-266-100-101-72

Submitted by: Aniecea Williams, Operations Manager

Approved by: Timothy Jenkins, Principal

b. CBPLA Prom

It is requested that CBPLA be permitted to hold Prom at The Palace in Blackwood NJ, from 7-11 on May, 2018. The cost for rental of The Palace for Prom will not exceed \$1,000.00 to be paid from student activities account. School staff, including but not limited to Erica Stypinski and Barbara Gardner will be in attendance as volunteers

Submitted by: Aniecea Williams, Operations Manager

4. CAMDEN HIGH SCHOOL

a. Camden High School Field Trip to Rowan University Virtual Reality Center

School: Camden High School

Name of Location: Rowan University Virtual Reality Center

Location: Mullica Hill, NJ

Month/Year: February 2017

Objective: Students will be able to learn about advanced technologies relevant to standards

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covered in Web Design course. Students will attend a lecture in the VR center and participate in hands on demonstrations of 3D scanning/printing, Oculus rift, Gear VR and VR simulations in medical visualizing, urban planning and video game creation. These activities are tied to curriculum content and college/career exploration in computer programming and advanced technology.

Time: 9:30 a.m. - 1:00 p.m.

Teacher in Charge: Josephine Parr

Grades: 9th - 12th

Number of students: 20

Number of Chaperones: 2

Cost:

Transportation: \$150.00

Account Number: 15-000-270-512-300-01

Admission Fees:

22 people @ \$15.00 = \$330.00

Total cost not to exceed: \$480.00

Approved by: Alex Jones, Principal

Submitted by: Josephine Parr

- b. Camden High School JROTC Field Trip to Central Regional High School Drill Meet
School: Camden High School

Name of Location: Central Regional High School

Location: Bayville, NJ

Month/Year: January 2018

Objective: Students will be able to compete in a drill meet.

Time: 6:30 a.m. - 5:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 25

Number of Chaperones: 2

Cost:

Transportation: \$750.00

Account Number: 15-000-270-512-300-01

Registration Fees:

\$150.00

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Total cost not to exceed: \$900.00

Approved by: Alex Jones, Principal

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

c. Camden High School JAG and Initiation Banquet

It is recommended Camden High School hosts the Induction and Initiation JAG Banquet at the Rutgers Community Center on the Rutgers Camden Campus. The purpose of the JAG (Jobs for American Grads) is to initiate the members of the Career Association and award their roles that include: President of Leadership Development, Vice President Leadership Development, Coordinator of Career Development, Coordinator of Social Activities, President/Vice President of Civic Awareness and President/Vice President of Community Service Secretary. The chairpersons of the various committees will receive awards and certificates.

As another component of the banquet, there will be a motivational speaker named Pastor Washington, the pastor of Bethel Deliverance Church located on Kaighns Avenue in Camden, New Jersey.

Location: Rutgers Community Center, Camden

Date: January 26, 2018

Time: 10:00 AM - 2:00 PM

Number of Students: 40

Number of Chaperones: 4

Cost:

Transportation: \$350.00

Total cost not to exceed: \$350.00

Approved by: Alex Jones, Principal

Submitted by: Josephine Parr, Teacher

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Nutrition Classes in collaboration with Rutgers University

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a nutrition class in collaboration with Rutgers University. The workshop will teach parents how to understand food labels, prepare healthier meals, and how to maintain healthier eating habits. A nutritionist from Rutgers University will be able to teach seven specific classes and parents will be provided a certificate upon successfully completing the course.

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Date: February 26, 2018 – April 16th, 2018

Time: 9:00am-10:00am

Cost of Refreshments: \$5.00 per person x 10 people = \$50.00

\$50 X 7 Sessions = \$350.00 Total

Cost not to exceed \$400.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

b. Parent Book Club

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a parent book club. The book club will promote literacy and homework help.

Cost: \$5.00 per person x 15 people=\$75.00

\$75.00 x 5 Sessions = \$375.00

Total cost not to exceed: \$400.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Date: Every Thursday for 5 weeks. February 22-March 22, 2018

Time: 9:00am to 10:30am

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

c. ESL Classes

It is recommended that permission be granted to Octavius V. Catto Community Family School to host ESL parent classes. Parents will be taught the basics of the English language. Parents will also learn how to use the Internet for translation when helping children with homework assignments.

Date: January 30th and 31st, 2018 and February 6th, 7th, 13th, 20th, 2018.

Time: 9:00am-10:30am

Cost of refreshments: \$5.00 per person x 15 people =\$75.00

\$75.00 x 2 sessions (January 30th and February 20th) = \$150.00

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Total not to exceed: \$150.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

d. Reimbursement of PD

It is recommended that permission be granted to Octavius V. Catto Community Family School to reimburse the following staff members for travel expenses during summer professional development trainings.

Tracy Brown

Beth Masciantonio

Jenna DePompo

Total Cost No to Exceed: \$150.00

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron R. Dixon, Principal

e. 76ers Ticket Donations

It is recommended that Octavius V. Catto Community School be granted permission to accept 200 tickets which will be donated to the school. Tickets will be good for one December home game for the Philadelphia 76ers Team. Tickets will be distributed to staff and students who are in good standing.

There will be no cost to the board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

f. Afterschool Programming Amendment

It is recommended that Octavius V. Catto Community Family School amend the following board item on page 36, item b, approved on November 21, 2017 at 5:30PM.

Afterschool Programming SY 2017-18

It is recommended that permission be granted for Octavius V. Catto School to conduct an afterschool program, beginning October 2, 2017 through May 31, 2018, Monday, Wednesday and Thursday, 3:30-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy, math, and writing proficiency goals, and provide additional exposure to STEM learning. Students will be able to demonstrate gains on the following assessments: iReady, ANET, STEP, and PARCC.

Instructional Staff and Materials:

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2 Teachers in Charge @ 36.80/hr. x 2.5 hours x 3 days a week x 25 weeks = \$13,800
Names: Nikrena Steed, Shabana Elly

19 Teachers @ 33.35/hr. x 2.5 hours x 3 days a week x 25 weeks = \$118,809.38
List names of teachers here:

Teachers: Subs:

Andrea Stanton Ana Vera
Amy Clark Charlene Johnson
Deborah Mason Christopher Callahan
Evelyn Mendez Gregory Satchell
Kathleen Reynolds Danielle Fudala
Georgeann Swartz Tania Chavis
Beth Masciantonio Latavia Mitchell
Elizabeth Rodriguez Caleb Landolfi
Tracy Brown Denise Furness
Leslie Golden Calvin Bell
Tamika Tirado Sharon Brophy
Teresa Powell Lyndell Reevy
Hellena Berrios Mark Sulik
Kaisha Siner Bernard Hynson
Reseda Fawkes Dilka Bones
Tiffany Johnson
Maritza Lopez
Deborah Bell
Adilah Johnson

6 Paraprofessionals @ \$17.35/hr. x 2.5 hours x 3 days a week x 25 weeks = \$19,518.75
List names of Paras & Subs here:

Paraprofessionals: Subs:

Maria Malave George Jalandoni
Portia Spearman Sharon Johnson
Patricia Johnson Adria Williams
Carmen Rivera Harriet Rivera
Maria Pierre Raymond Domenech
Gloria Moore Zulma Molina

Instructional Materials and supplies = \$1900.00

Account# 20 239 200 100 000 36
Total cost no to exceed: \$161,425.00

Non- Instructional Staff:

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2 Security Officer @ \$40 x 2.5 hours x 3 days a week x 25 weeks= \$7,500.00

Security: Officer Lorenzo Grays & Officer Margaet Milek

Total cost no to exceed: \$7,500.00

Account Number: 11 000 266 100 102 72

1 Nurse @ \$33.35 x 2.5 hours x 3 days a week x 25 weeks= \$6,253.13

Nurse hired: Marianne Paoli

Total cost no to exceed: \$6,253.13

Account Number: 20 239 200 100 000 36

Submitted by: Nikrena Steed, Teacher in Charge

Approved by: Byron Dixon, Prinicpal

g. TutorMate Program

It is recommended that permission be granted to Octavius V. Catto Community Family School to partner with TutorMate. The TutorMate Online Tutoring Program is a nonprofit which matches first grade students with volunteer tutors from major corporations and organizations throughout the country. Each tutor works with one specific student for 30 minutes per week via Skype audio. Teachers are able to create an online schedule which allow tutors to select an agreed upon day/time for tutoring sessions. Tutors use flashcards, word games, and stories that compliments the ELA curriculum they are exposed to during the school day.

No Cost to the Board

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

h. Winter Toy Drive

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a toy drive through "I am the Difference Mentoring" with the assistance of Weichert Realtors of Moorestown will collect new and slightly used toys for Catto's needy students.

Staff in Charge: Calvin Bell

No Cost the Board

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

i. iReady Parent Workshop

It is recommended that permission be granted to Octavius V. Catto Community Family School to host an iReady parent workshop to educate parents on grade level ELA and math expectations. Content leads will be able to share assessment information with each parent.

Date: January 2018

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Time: 9:00AM-11:00AM

Cost of refreshments: \$5 per person x 50 people = \$250.00

Cost not to exceed: \$400.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

j. Father-Figure Read-to-Me Day

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a "Father-Figure Read-to-Me Day". The workshop will teach parents how to make reading fun and teach them how to spend quality time implementing reading activities at home. All parents will be invited to come read with their children.

Date: February 1, 2018

Time: 9:00am-10:30am

Cost of Refreshments: \$5.00 per person x 40 people =\$200.00

Total cost not exceed \$200.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

k. Zumba Classes

It is recommended that permission be granted to Octavius V. Catto Community Family School host zumba workout classes on Wednesday and Fridays. The workshop will teach parents how to make exercise and healthy eating habits fun.

Date: Every Wednesday and Friday for 12 sessions. February 14th-March 28th, 2018.

Time: 9:00am to 10:00am

There will be no cost to the Board.

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

l. Mother-Figure Read-to-me Day

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a "Mother Figure Read-to-me" Day. The workshop will allow mothers and

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other mother figures to read and engage in reading activities with their children. Parents will learn reading activities that can be implemented at home.

Date: February 1, 2018

Time: 9:00am to 10:30am

Cost of refreshments: \$5.00 per person x 40 people = \$200.00

Total cost no to exceed \$200.00

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Elizabeth W. Rodriguez, Family and Operations Coordinator

Approved by: Byron R. Dixon, Principal

m. Aviation Program Field Trip

It is recommended that permission be granted to Octavius V. Catto Community Family School to allow to students in the Aviation Program, through Saving Grace Ministries, to participate in a field trip to Saint Cecilia's School in order to learn about the National Aeronautical and Space Administration and speak to former employees of the agency who partipated in the launch of astronaut John Glenn.

Date: February 2018

Time: 3pm-5pm

Students: 12

Staff: 4

No Cost the Board

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron R. Dixon, Principal

6. COOPER'S POYNT SCHOOL

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Anti-Bullying Assembly

It is recommended that permission be granted for Cramer School to host the Steered Straight organization as they present the "We are worth it" K-2nd Grade Elementary Student Assembly during the month of January 2018. This interactive assembly will use situational peer-pressure skits and other methods to reinforcing personal character building skills. Students will learn about judgment/stereotyping, self-esteem, bullying & tolerance.

Total Cost not to Exceed: 1,500.00

Acct: 15-000-240-600-100-13

8. CREAM - R. T. CREAM FAMILY SCHOOL

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- a. Field Trip: PennFLL Competition
School: RT Cream Family School
Name of Location: Central High School
Location (City and State): Philadelphia, PA
Month/Year: January 2018
Hours: 10 hours

Objective: Students will be able to compete with other schools from the Greater Philadelphia Region on the programming and engineering of their robot. Students will also present their research on hydrodynamics.

Teacher in Charge: John Bryan
Grades: 5-8
Number of students: 12
Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: \$60 x 10 hrs = \$600
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- b. Field Trip: PennFLL Regional Championship
School: RT Cream Family School
Name of Location: University of Pennsylvania
Location (City and State): Philadelphia, PA
Month/Year: February 2018
Hours: 10 hours

Objective: Students will be able to demonstrate their knowledge of computer systems, the relationships between hardware and software, their ability to program a robot, their research on hydrodynamics, their ability to work as a team, and their ability to learn from and interact with professionals and peers in the robotics community.

Teacher in Charge: John Bryan
Grades: 5-8
Number of students: 12
Number of chaperones: 3

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Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: \$60 x 10 hrs = \$600
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- c. Field Trip: Philadelphia Zoo
School: RT Cream Family School
Name of Location: Philadelphia Zoo
Location (City and State): Philadelphia, PA
Month/Year: March 2018
Hours: 5.5 hours

Objective: Students will be able to learn more about endangered species.

Teacher in Charge: Iris Perez
Grades: 3-5
Number of students: 70
Number of chaperones: 7

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: \$60 x 5.5 hrs = \$330
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- d. Field Trip: Johnson's Corner Farm
School: RT Cream Family School
Name of Location: Johnson's Corner Farm
Location (City and State): Medford, NJ
Month/Year: June 2018
Hours: 5.5 hours

Objective: Students will be able to learn about plants, vegetables, and fruit.

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Teacher in Charge: Karen Santarsiero

Grades: 3-5

Number of students: 70

Number of chaperones: 8

Transportation Cost: Not to exceed \$500.00

Account Number: 15-000-270-512-100-43

Admissions Cost: Not to exceed \$1,092

Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: N/A

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

e. Graduate Student Internship

It is recommended that permission be granted for Rio Brodeur to complete her graduate student internship requirements for Temple University at R.T. Cream Family School. Ms. Brodeur will complete her internship with Wanda Showell, Guidance Counselor.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

f. Amendment: After-School Programming 2017-2018 SY

This item is an amendment to the October 17, 2017 board meeting, page 71, item a.

It is recommended that permission be granted for RT Cream Family School to conduct an after-school program, beginning October 23, 2017 through June 28, 2018, Monday-Thursday, 3:30-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, as well as further exposure to STEM/STEAM learning.

Instructional Staff:

1 Teacher in Charge @ 36.80/hr x 1.5 hrs/day x 120 days = \$6,624.00

Best-Harris, Tracie

9 Teachers @ 33.35/hr x 1.5 hrs/day x 120 days = \$54,027.00

Alston, Michele

Bryan, John

Grays, Kendra

Haywood, Diane

Johnson, Susan

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Jones, Denise
Nelson-Daniels, Rosalyn
Rimpson, Floyd
Sabb, Sonya

4 Paraprofessionals @ \$17.35/hr x 1.5 hrs/day x 120 days = \$12,492.00
Hackett, Lisa
Ingram-White, Janet
Myers, Louise
Ray, Zena

Total cost not to exceed: \$73,143.00
Account #: 20-239-100-100-000-43

Health Services Staff:

1 Nurse @ 33.35/hr x 1.5 hrs/day x 120 days = \$6,003.00
Avant, Celia

Total cost not to exceed: \$6,003.00
Account #: 20-239-200-100-000-43

Security Staff:

1 Security Officer @ \$21.83/hr x 1.5 hrs/day x 120 days = \$3,929.40
Russell, Robbin

Total cost not to exceed: \$3,929.40
Account #: 11-000-266-100-101-72

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

g. Title I Parent Involvement Programming (January through June)

It is recommended that permission be granted for R.T. Cream Family School to provide refreshments for up to 100 students and families, catered by Aramark, during Parent Involvement programming on the following dates between January 2018 and June 2018. These refreshments will encourage parental involvement by fostering a welcoming environment for families. Information on the importance of student attendance and how to better support at-home learning will also be made available and discussed.

January 3, 2018
20 people @ \$5.00/person = \$100.00

January 17, 2018
20 people @ \$5.00/person = \$100.00

February 7, 2018
20 people @ \$5.00/person = \$100.00

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February 21, 2018
20 people @ \$5.00/person = \$100.00

March 7, 2018
20 people @ \$5.00/person = \$100.00

March 21, 2018
20 people @ \$5.00/person = \$100.00

April 4, 2018
20 people @ \$5.00/person = \$100.00

April 18 or 23, 2018
20 people @ \$5.00/person = \$100.00

May 2, 2018
20 people @ \$5.00/person = \$100.00

May 16, 2018
20 people @ \$5.00/person = \$100.00

June 6, 2018
20 people @ \$5.00/person = \$100.00

June 13, 2018
20 people @ \$5.00/person = \$100.00

Total cost not to exceed: \$1,200.00
Account #: 20-235-200-680000-000-43

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

h. Filmraiser Fundraiser

It is recommended that permission be granted for R.T. Cream Family School to participate in the Filmraiser fundraiser for staff between January 1, 2018 and June 28, 2018.

Club: Science Fair
Sponsor: Sonya Sabb
Projected Amount to Raise: \$300.00
Projected Expenses: None
Projected Profit: \$300.00
Student Activities Fund: 95-000-300-680000-000-43

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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i. Amendment: Literary Club

This item is an amendment to the October 17, 2017 board meeting, page 74, item i.

It is recommended that permission be granted for RT Cream Family School to host a Literary Club from November 1, 2017 through June 28, 2018.

The Literary Club will meet throughout the year to create a literary magazine featuring student and staff work. Costs include facilitator stipend, contest incentives, and publishing resources.

Sponsor = \$400.00 (stipend)
Farrish, Malissa

Total cost not to exceed: \$400.00
Account #: 15-000-240-110-100-43

Materials (from Prism Color Corporation) = \$600.00

Total cost not to exceed: \$600.00
Account #: TBD

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

j. Field Trip: PennFLL Competition

School: RT Cream Family School
Name of Location: Central High School
Location (City and State): Philadelphia, PA
Month/Year: January 2018
Hours: 10 hours

Objective: Students will be able to compete with other schools from the Greater Philadelphia Region on the programming and engineering of their robot. Students will also present their research on hydrodynamics.

Teacher in Charge: John Bryan
Grades: 5-8
Number of students: 12
Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Out-of-State Nurse Cost: \$60 x 10 hrs = \$600
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- k. Field Trip: PennFLL Regional Championship
School: RT Cream Family School
Name of Location: University of Pennsylvania
Location (City and State): Philadelphia, PA
Month/Year: February 2018
Hours: 10 hours

Objective: Students will be able to demonstrate their knowledge of computer systems, the relationships between hardware and software, their ability to program a robot, their research on hydrodynamics, their ability to work as a team, and their ability to learn from and interact with professionals and peers in the robotics community.

Teacher in Charge: John Bryan
Grades: 5-8
Number of students: 12
Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: \$60 x 10 hrs = \$600
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- l. Field Trip: Philadelphia Zoo
School: RT Cream Family School
Name of Location: Philadelphia Zoo
Location (City and State): Philadelphia, PA
Month/Year: March 2018
Hours: 5.5 hours

Objective: Students will be able to learn more about endangered species.

Teacher in Charge: Iris Perez
Grades: 3-5

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Number of students: 70
Number of chaperones: 7

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: \$60 x 5.5 hrs = \$330
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

- m. Field Trip: Johnson's Corner Farm
School: RT Cream Family School
Name of Location: Johnson's Corner Farm
Location (City and State): Medford, NJ
Month/Year: June 2018
Hours: 5.5 hours

Objective: Students will be able to learn about plants, vegetables, and fruit.

Teacher in Charge: Karen Santarsiero
Grades: 3-5
Number of students: 70
Number of chaperones: 8

Transportation Cost: Not to exceed \$500.00
Account Number: 15-000-270-512-100-43

Admissions Cost: Not to exceed \$1,092
Account Number: 15-190-100-800-100-43

Out-of-State Nurse Cost: N/A
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

- a. CAMVA- Train the Trainer PD
It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend the Train the Trainer professional development on December 13 and 14, 2017. CAMVA teachers will participate in PARCC readiness sessions to increase student performance on high stakes testing. This is aligned to CAMVA's school goals.

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Each session includes the following:

- Two workshops which includes all the handouts and materials so that your trainer can turnkey
- A license to access our wealth of online resources, which includes
 - o Soup-to-nuts standards-aligned lesson plans,
 - o PARCC lesson plans (20-reading, 20-writing, 20-math per grade)
 - o Two full ELA and two full math PARCC-like assessments.

Topics Cover during the session:

Targeted and Effective PARCC Strategies for English Language Arts
Using Google's Cloud-Based Applications
Creating a K-8 Family STEM Program
Integrating PARCC into Daily Instruction for English Language Arts
Formative Assessment and Technology
STEM Designs – Real-Life Problem Solving

Participating Teachers:

Angela Yelverton
Joelle Wagner Lynch
Michelle Cloth
Alphonso Jones
Mark Boogaard

REGISTRATION FEES: \$199 per person

Teachers 5x 199.00= \$995

Account: 15-000-223-320-300-06

The PD location:

Where: Holiday Inn East Windsor-Cranbury 399 Monmouth Street, East Windsor, NJ 08520

Transportation:

Toll charge both ways: $\$10.00 + .31 \times 48.3(\text{miles}) = \24.97 per car

5 cars= \$124,87

Travel Cost not to exceed \$200

Acct. # 15-000-223-320-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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b. CAMVA- Uniform Patches

This is an amendment to adjust the cost of the patches. The correct price of the logo patch is

$\$1.15 \times 1000 = \$1150.$

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase School uniform patches for student sweaters\ blazers. The purchase of the patches will assist families and increase a uniformed school culture. Supplying school patches offers all students and opportunity to build a unified school appearance - building student self-esteem and school relationships for students.

1000 Patches with School logo @\$1.00 x 1000= \$1,000

Account:15-000-240-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

c. College and Career Readiness Tour for CAMVA for 2017-2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go on a college and Universities visits. Students will tour the institutions, as part of our College and Career Readiness Program at CAMVA. Creative Arts Morgan Village Academy students will be exposed and explore, the college and career opportunities offered.

School: Creative Arts Morgan Village Academy

Name of Location: Various Colleges and Universities

Location (City and State):Local cities, NJ

Month/Year: September 2017-2018

Hours: 3.-5 hours

Teacher in Charge: Ms. Yvette Pruitt

Grades: 9th-12th

Number of students: 40 per trip

Number of chaperons: 4

Transportation Cost: \$600

Temple University

Phila PA

March 2018

Rutgers University

New Brunswick, NJ

April, 2018

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Transportation: \$600.00 estimated cost of 2 buses

Admissions: FREE- NO COST to the Board

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

d. Eighth Grade Class Trip- 2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host their Eighth class trip at Great Adventure Park in Jackson NJ. Students will participate in bonding activities as a class. Student will be exposed to math and physics experiments utilizing speed and velocity.

School: Creative Arts Morgan Village Academy

Name of Location: Six Flags

Location: Jackson, Nj

Month/ Year: June, 2018

Hours/ Days: one day trip

Time: 12 hours

Teacher in Charge: Ms. Nuss

Grade: 8th

Number of Students: 38

Number of chaperones: 4

Transportation: \$600.00 estimated cost of 1 bus

Account Number: 15-000-270-512-300-06

Admissions: 38 (students) x 52.00 x 38 students=\$1,976

Account Number: 95-000-300-800-000-20

To be paid by projected fundraising profits, class dues and parent donations.

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

e. Music Settlement Board meetings at CAMVA

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host Music Settlement Board meetings under the supervision of Ms. Valerie Clayton.

Settlement will meet once a month (4-6 pm) in the library. The meetings will run from December - June 2018.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Settlement Music program at CAMVA

Dates: December- June 2018

Person in Charge: Ms. Valeria Clayton

One Security Officer- \$21.83 per hour x 2 hrs x 7 meetings, not to exceed \$305.62
Account #15 000 266 100 200 06

One Custodian \$40.00 per hour x 2 hrs x 7 meetings, not to exceed \$560.00
Account # 15-000-262-100-100-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

f. Middle School Winter Dance

It is recommended that permission be granted for Creative Arts Morgan Academy host a Middle School Winter Dance.

Fundraiser: MS Winter Dance

Dates: January 18,2018

Teacher In charge:Lauren Nuss

Cost per Student -\$2

Time : 2:00-4:30pm

Account: 95-000-300-800-000-20

Security in the Building

Submitted by Mylisa Himmons, Operations Manager

Approved by:Dr. Davida Coe- Brockington. Principal

g. CAMVA -Operational\Family Engagement Intern (Pennsylvania University -Brandywine Student)

It is recommended that permission be granted to Creative Arts Morgan Village Academy to have ChantelleTalley an operations\family engage student intern from Pennsylvania State University-Brandywine campus. Chantelle Talley is a currently student at Pennsylvania State University. Ms. Talley will complete 10-15 hours of operational and family engagement support at Creative Arts Morgan Village Academy under the supervision of Mylisa Himmons from January-April 2018.

We are requesting an operations support intern who will help support the operations manager and team with a range of tasks including:

- Work to support the guidance office, attendance office with mailers, school communications, data collection, distributing information, and helping to implement essential systems to maximize productivity and school and family communications.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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No COST to the Board

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, School Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Afterschool Program - Amendment

It is recommended that the previously approved board item (Afterschool Program) dated September 26, 2017, pages 73-74, be amended to include the following staff members:

Augusta Collier - Teacher

Mary Johnson - Teacher

It is recommended that permission be granted for Dr. Henry H. Davis Family School to conduct an afterschool program, October 2, 2017 through June 1, 2018 on Monday, Wednesday, and Thursday from 3:00pm – 6:00pm.

Afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials

Teachers in Charge:

Jewel Patterson – Terri Lamphere(sub) 36.80/hr. x 3 hours x 3 days a week x 31 weeks = \$10,267.20

Teachers: 33.35/hr. x 2.5 hours x 3 days a week x 10 x 29 weeks = \$72,536.25

Michelle Barrett

Lisasophia Dovas

Kally Forbes

Sheila Freeman-Upshur

David Fudala

Stacy Heckler

Dayna Hinson

Terri Lamphere

Nina Victor

Karen Walkinshaw

Edward Brown

(Some teachers listed will serve as substitutes as needed during the program)

Paraprofessionals: 17.35/hr. x 2.5 hours x 3 days a week x 5 x 29 weeks = \$18,868.13

Jennifer Allison

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Rebecca Bookman

Ameerah Bullock

Nancy Lopez

Betty McKinnon

(Some paraprofessionals will serve as substitutes as needed during the program)

Instructional Materials and Supplies: $20.00 \times 125 \text{ students} = \$2,500$

Total cost not to exceed: \$104,171.58

Account # 20-239-200-100-000-14

1 Nurse: $33.35 \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$7,253.63$

Leopold Brown

Total cost not to exceed: \$7,253.63

Account # 20-239-200-100-000-14

1 Security Officer: $21.83 \times 3 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$5,697.63$

Terrence Pace

Total Cost not to exceed: \$5,697.63

Account # 11-000-266-100-101-72

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon Woodridge, Principal

- b. Field Trip to Independence Hall National Park and the Museum of the American Revolution
It is recommended that permission be granted for Davis Family School to go to Independence Hall National Park and the Museum of the American Revolution to enjoy a journey through the remarkable story of America's founding and gain a deeper understanding of the people, events, and ideals that gave birth to the nation.

Name of Location: Independence Hall National and the Museum of the American Revolution

Location: Philadelphia, PA

Month/Year: May 2018

Hours: 5 hours

Teacher in Charge: Elizabeth Aron

Grades: 4th

Number of Students: 55

Number of Chaperones: 8

Transportation Cost: \$1,000

Account Number: 15-000-270-512-100-14

Admissions: $\$10.00 \times 55 = \550.00

Account Number: 15-190-100-800-100-14

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Nurse: \$55.00 x 5 = \$275.00
Account Number: 15-000-213-300-100-14

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon K. Woodridge, Principal

c. Field Trip to Stedman Gallery

It is recommended that permission be granted for Davis Family School to view the performance of Stone Soup and Other Stories to support literacy's emphasis on the joy of reading and as a connection to the reading of folktales within the classroom.

Name of Location: Stedman Gallery
Location: Camden, NJ
Month/Year: March 2018
Hours: 5 hours
Teacher in Charge: Elizabeth Aron
Grade: 4th
Number of students: 40
Number of chaperones: 10

Transportation Cost: \$600.00
Account Number: 15-00-270-512-100-14

Admissions: \$8.00 pp = \$368.00 *One chaperone is admitted free of charge per ten paid students.

Account Number: 15-190-100-800-100-14

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon K. Woodridge, Principal

d. Field Trip to Palmyra Cove Nature Park

It is recommended that permission be granted for Davis Family School to go to Palmyra Cove Nature Park to take a guided hike and observe the seasonal change in various flora and fauna, explore a wetland, identify aquatic pond life, and observe local weather and its role in the environment.

Name of Location: Palmyra Cove Nature Park
Location: Palmyra, NJ
Month/Year: April 2018
Hours: 3.5 hours
Teacher in Charge: Elizabeth Aron
Grade: 4th
Number of students: 50
Number of chaperones: 8

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Transportation Cost: \$600
Account Number: 15-00-270-512-100-14

Admissions: \$10.00 x 50 = \$500.00
Account Number: 15-190-100-800-100-14

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon K. Woodridge, Principal

- e. Field Trip to The Ronald McDonald House of SNJ
It is recommended that permission be granted for Davis Family School to perform community service work that requires students to collaborate, express themselves clearly, and think deeply about their choices. The service hours will be followed up with a classroom discussion of how their service helps the community.

Name of Location: The Ronald McDonald House of SNJ
Location: Camden, NJ
Month/Year: June 2018
Hours: 3 hours
Teacher in Charge: Joan Kane
Grade: 8th
Number of students: 20
Number of chaperones: 2

Transportation Cost: \$600
Account Number: 15-000-270-512-100-14

Admissions: NO COST
Account Number: NONE

Submitted by: Danielle Montague
Approved by: Sharon K. Woodridge

- f. Davis Family School - Middle School Parent Night
It is recommended that permission be granted for Davis Family School to host a Middle School Parent Night. The meeting will focus on helping parents support their middle school students. Topics include organization & study skills, i-Ready, Imagine Math, Assessments (DOQs, ANet, EdConnect), and school support.

Location: Davis Family School
Date: January 11, 2018
Time: 3:30-6:30 pm

No Cost to the Board

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

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Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

g. Parental Involvement Activities/Workshops

It is recommended that permission be granted for Davis Family School to hold the following Parental Involvement Activities/Workshops. The purpose of these activities is to increase parental engagement, promoting academic achievement and provide valuable information for families.

January 2018 : Hispanic Family Center: Objective: To give an overview of services available to our community

February: Promoting Family Literacy at Home: Objective: To provide parents with information, tools and techniques to promote reading with their children at home.

2 Workshops: 30 Participants: \$5.00 pp / Not to Exceed \$300.00

Acct Number: 20-235-200-800-000-14

Submitted By: Rebecca Arriaga, FOC

Approved By: Sharon K. Woodridge, Principal

h. Math Parent Night

It is recommended that permission be granted for Davis Family School to host a Math Parent Night. The meeting will focus on helping parents support their child/ren in mathematics. Topics include area, perimeter, multiplication, i-Ready, Imagine Math, and Assessments.

Location: Davis Family School

Date: January 2018

Time: 3:15 - 4:15 pm

No Cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

12. EARLY CHILDHOOD DEVELOPMENT CENTER

a. ECDC- Internship

It is recommended that permission be granted for Early Childhood Development Center to have Ms. Leah Murphy, Wilmington University student, complete her Internship in Educational Leadership at ECDC under Principal Loray Dobson. There is no cost to the Board.

Dates: January 2018-June 2018

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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13. FOREST HILL ELEMENTARY SCHOOL

a. Philadelphia Insectarium and Butterfly Pavilion

It is recommended that permission be granted for Forest Hill students to go to the Philadelphia Insectarium and Butterfly Pavilion. Students will be able to examine insects and butterflies up close in order to gain a better understanding of the insects found in nature and how they contribute to our ecosystems. Bayada Nursing Services will accompany students.

Location:

Philadelphia Insectarium and Butterfly Pavilion
800 Frankford Avenue Philadelphia, PA

Date: March 2, 2018

Time: 8:30 am - 1:00 pm

Admission Cost: 9:00pp

-90 Students

-15 Chaperones

Admission: $105 \times 9.00 = \$945.000$

Cost not to exceed: \$1000.00

Account to be charged: 15-190-100-800-000-16

Transportation:

2 - 54 passenger buses

Cost - 2 buses $\times 325.00 = \$650.00$

Cost not to exceed: \$1000.00

Account to be charged: 15-000-270-512-100-16

Bayada nurse 4.5 hours $\times 55.00/\text{hr.} = \247.50

Cost not to exceed: \$500.00

Account Number to be charged: 15-000-213-300-100-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi,

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b. Art Club @ the Hill

It is recommended that permission be granted for Forest Hill students to attend Art Club @ the Hill. Students will use this time to create and construct themed pieces and present to staff and families. Art club will take place on Monday -Thursdays, January 15, 2018 - June 15, 2018 . A silent auction will be held as a culminating event. All proceeds will be deposited into the Forest Hill Student Activities account.

Account # 95-000-300-800-000-16

Teacher In Charge: Charles Simpson

Cost: Stipend Total: \$2500.00

The stipend will be disbursed in monthly payments of \$500.00. on the 15th of each month, starting on February 15, 2018 to June 15, 2018

Total cost not to exceed 2500.00

Account# 15-000-240-105-100-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi,

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Bullying Prevention Assembly

It is recommended that permission be granted to H.B. Wilson have a Rapping about Bullying assembly. This assembly will promote positive behaviors and build school and student climate. This assembly will take place on January 24th, 2017.

Cost: \$1,000

Submitted by: Steven Silliphant

Approved by: Nicole Harrigan

b. Technology Purchase

It is recommended that permission be granted to H.B. Wilson to purchase technology for our students. This technology purchase will allow our students have ample access to technology to complete assessments, and create school based projects during the school year.

Total cost: \$49,325.97

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Account Number: 15-190-100-600-100-30

Submitted By; Steven Silliphant

Approved By: Nicole Harrigan

c. Mt. Saint Ovillette Partnership

It is recommended that permission be granted to H.B. Wilson to create a partnership with the Mt. Saint Olivette Community Church. The partnership will allow H.B. Wilson to create a lasting relationship with the community that we serve and provide valuable services to not only our students but our parents/Guardians as well.

No cost to the board

Submitted by: Steven Silliphant

Approved by: Nicole Harrigan

15. MASTERY:MCGRAW (PRE-K 3 & 4)

a. Fundraiser: McGraw Pre-K CCSN - LifeTouch Portraits

It is recommended that McGraw Pre-K CCSN have the following fundraiser for the 2017-2018 school year.

Fundraiser Activity: LifeTouch Portraits

Teacher in Charge of activity: Rhetta Moore

Date: March 7, 2018

Total Amount Projected to be raised \$100+

Account to which funds will be deposited: School Activities Account

b. Fundraiser: McGraw Pre-K CCSN - Krispy Kreme Doughnuts

It is recommended that McGraw Pre-K CCSN have the following fundraiser

Fundraiser Activity: Krispy Kreme Doughnuts

Teacher in charge of activity: Rhetta Moore

Date: January 2018-June2018

Total amount projected to be raised: \$200+

Account to which funds will be deposited: School Activities Account.

16. MASTERY:MOLINA (PRE-K 3 & 4)

17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

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a. SHARP ~ After-School Program

It is recommended that permission be granted for Harry C. Sharp Family School to conduct an After-school Program beginning December 4, 2017 through May 24, 2018, Monday, Wednesday and Thursday, 3:30 pm to 5:30 pm. The after-school program will provide additional learning opportunities that support literacy, math and writing proficiency goals and provide additional exposure to STEM learning. Students will be able to demonstrate gains to the following assessments: I-Ready, A-Net, Step, PARCC and TSG.

Instructional Staff

Teacher-in-Charge: TBD

\$36.80 hr x 3 hrs x 3-days a week for 24 wks = \$7,920

16 Teachers (TBD) @ \$33.35 hrs x 3 hrs x 3-days a week for 24 wks = \$38,448

Account #: 20-239-100-100-000-25

6 Paraprofessionals (TBD) @ \$17.35 hr. x 2.5 hrs a week for 24 wks = \$6,240

Non-Instructional Staff

1 Security Officer @ \$21.83 x 2.5 hrs x 3-days a week for 24 wks = \$3,960

Account #: 11-000-266-100-101-72

1 Clerk @ \$29.65 x 1.5 hrs x 3-days a week for 24 wks = \$3,168

Account #: 15-421-200-200-100-25

Total cost not to exceed: \$60,000

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

19. VETERANS MEMORIAL FAMILY SCHOOL

a. Arden Theater Field Trip

It is recommended that Veterans Memorial Family School be granted permission to participate in a field trip to the Arden Theater.

School: Veterans Memorial Family School

Name of Location: Arden Theater

Location: Philadelphia, PA

Objective: Students will increase literary comprehension. Students will observe and experience the musical theater process while seeing a live presentation of "Peter Pan."

Date: January 2018

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Time: 9:00 a.m. - 12:30 p.m.

Teacher in Charge: Rhoda Kownacky

Grades: 3 - 5

Number of students: 117

Number of chaperones: 7

Transportation Cost: \$0.00

Account Number: N/A

Admissions: FREE

This is an annual literacy partnership with The Arden Theater. The Arden Theater provides and arranges transportation free of charge as well as free admission to the performance. This activity is at no cost to the Board.

Submitted by: Lisa Nicolucci

Approved by: Danette Sapowsky, Principal

b. NED Character Education Assembly

It is recommended that Veterans Memorial Family School host the NED Character Education Assembly. NED stands for Never give up, Encourage others and Do your best. This 45 minute interactive assembly will be presented to students in grades K-5. The program teaches students the benefits of focus & persistence, kindness & shared learning and diligence & excellence. The program will be coordinated by Ms. L. Yolanda Jackson, Veterans Guidance Counselor. Ms. Jackson will also coordinate a sale of yo-yos for 5 days after the performance.

Date: Wednesday, December 13

Location: Veterans Memorial Family School

There is no cost to the Board.

Submitted by: Carrie Grimmie, Operations Manager

Approved by: Danette Sapowsky, Principal

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

21. WOODROW WILSON HIGH SCHOOL

a. WWHS Scheduler 2017-2018 Ratification/Amendment

It is recommended that permission be granted to Woodrow Wilson High School to have the approved board item of June 27th, 201 amended, by increasing the amount of compensation for Ms. Melinder Aviles, Teacher and School Scheduler by \$4,337.53.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Ms. Aviles’ extended work time during the month of August 2017, was necessary due to the delay in Genesis’ access to the rollover, the shift in the instructional and bell schedules, incomplete IEP’s, delay in receipt of the Bilingual levels, the guidance counselors were only provided with ten days of work during the summer to complete all student schedules.

Ms. Melinder Aviles worked these additional hours for the purpose of completing all necessary actions to support a successful school beginning.

Total cost not to exceed \$15,057.53 (\$10,720 original amount + \$4,337.53 additional amount already pad) from account 15140100101 300 02.

Submitted by: Principal Larry James

b. WWHS PARCC SATURDAY PROGRAM

It is recommended that Woodrow Wilson High School be granted permission to extend the number of staff members supporting the Saturday PARCC supplemental instruction program to the list below. Board approval was obtained for the program in the October board meeting. Due to an increase of student participation in the program and need based on the previous year’s PARCC scores, we are increasing the staff capacity each Saturday. Each Saturday there will be 4 core content teachers, 3 supports, and 1-2 managers overseeing the program.

Staff Member Position Hourly Compensation Total
(x23 Saturdays x4 hrs)

Lori Lenzi-Brown English Teacher \$33.35 \$3,068.20

Patricia Silpe Penzino Math Teacher \$33.35 \$3,068.20

Frances Garcia English Teacher \$33.35 \$3,068.20

Jeffrey Taylor Math Teacher \$33.35 \$3,068.20

Nicole Daniels Support \$33.35 \$3,068.20

Christine Nemeec Support \$33.35 \$3,068.20

Ana Jones Support \$33.35 \$3,068.20

Roger Jack Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Preston Brown Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Janise Medina Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Alexa Salva Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Theresa Tholouise Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Nicole Hall Leadership—Management \$36.00 1 Saturday/month (3 max)
\$1,000.00

Total: \$27,477.40

*Amounts are the maximum amount of dollars that will be distributed based on the hours worked.

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Costs of staffing not to exceed \$27,477.40

Account #: 20-239-100-100-000-02

In addition to the changes in staffing, Woodrow Wilson High School would like to be granted permission to provide breakfast to all of the students attending the Saturday PARCC supplemental instruction program.

\$460/per Saturday (based on quoted services from Aramark) x 23 Saturdays= \$10,850.00

Cost not to exceed to exceed \$10,580.00

Account #: 20-239-100-600-000-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

c. Field Trip – Museum of American Revolution

It is recommended that permission be granted for 9th – 12th grade history students at Woodrow Wilson High School to visit the Museum of American Revolution, 101 South 3rd St., Phila. PA 19106.

Students will be able to analyze the economic impact of the Revolutionary War, including problems of financing the war and the impact of the war on African American women.

Date: March, 2017

Time: 9:00 am – 2:00 pm

Teacher in charge: Mr. Thomas Levy

No of Students: 11/ No of Chaperones: 4

Transportation cost not to exceed: \$800.00 Estimate

Account Number: 15000270512 300 02

No admissions

Submitted by: Thomas Levy

Approved by: Larry James, Principal

d. WWHS Winter Sports Schedule

It is recommended that permission be granted to Woodrow Wilson High School to participate in winter sports. Based on scheduling and recommendations of the athletic director, the attached schedules are in need of approval.

e. WWHS Winter Sports Banquet Trophies

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Description:

It is recommended that permission be granted to Woodrow Wilson High School to purchase trophies for student athletes who demonstrated high academic achievement and athletic achievement within the 2017-2018 academic school year. We will purchase the trophies from the vendor Paul Trophies.

Total cost not to exceed \$4,000.00

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

f. WWHS Baseball/Softball/Volleyball Uniforms (Spring Sports)

It is recommended that permission be granted to Woodrow Wilson High School to purchase uniforms for Spring sports teams. New uniforms must be purchased to replace low quality and deteriorated uniforms that no longer serve the needs mandated by conference officials. This purchase is in line with our goal of maintaining strong athletic programming that upholds a high standard of professionalism and sportsmanship.

Total cost not to exceed \$4,000.00

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

g. Field Trip – Smithsonian/National Air and Space Museum

It is recommended that permission be granted for the 9th – 12th grade science students at Woodrow Wilson High School to visit the Smithsonian/National Air and Space Museum, Washington, DC.

Students will be able to describe the principles that engineers and scientists use in the areas of kinematics and dynamics to develop and construct vehicles that fly both inside and outside of the Earth’s atmosphere.

Date: February, 2018

Time: 8:00 am – 6:00 pm

Teacher in charge: Dr. Darryl Williams

No of Students: 200/ No of Chaperones: 7

Transportation cost not to exceed: \$3,600 Estimate (4 buses)

Account Number: 15000270512 300 02

No admissions

Submitted by: Dr. Darryl Williams

Approved by: Mr. Larry James, Principal

h. Field Trip – Camden County College - Blackwood

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It is recommended that permission be granted for the 9th – 12th grade science students at Woodrow Wilson High School to visit Camden County College, Blackwood, NJ. Students will be able to compete as teams at the ISA Engineer’s Week Engineering Design Competition.

Date: February, 2018

Time: 4:30 pm – 8:00 pm

Teacher in charge: Dr. Darryl Williams

No of Students: 45/ No of Chaperones: 4

Transportation cost not to exceed: \$800.00 Estimate

No admissions

Submitted by: Dr. Darryl Williams

Approved by: Mr. Larry James, Principal

i. WWHS Afterschool Program Transportation

It is recommended that Woodrow Wilson High School be granted permission to obtain transportation services for the after school program running Monday through Thursday. After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning. Students will be able to engage in collaborative activities and targeted mediation during the afterschool programming. Overall, the goal is to increase student literacy, math proficiency, and out-of-classroom enriching activities.

We would like to provide transportation services to the students who attend the program for safety purposes; programming end at 6:00 p.m. Transportation services will also provide students an incentive to attend the afterschool program.

Cost not to exceed \$8,000.00

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

j. Lion King Jr. at Woodrow Wilson High School

Recommendation: It is recommended that Woodrow Wilson High School’s Introduction Theater Class be given permission to produce Lion King Jr. the musical for the Camden City students from K-2nd grade along with one performance open to the public. We would like to purchase the rehearsal materials and performance rights for the musical. This project will encourage students to pursue theatrical arts and create a positive school culture for both the K-2nd grade students and the high school cast.

Date: June 1st, 2018

Time: 10:00am-11:15am, 1:30am-2:45am, 7:00pm-9:00pm

Costs:

Total cost not to exceed \$1,060.00 for show kits and purchasing rights

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Submitted by: Mr. Boettcher, Drama Teacher

Approved by: Principal Larry James

k. After School Program

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning. Students will be able to engage in collaborative activities and targeted mediation during the afterschool programming. Overall, the goal is to increase student literacy, math proficiency, and out of classroom enriching activities.

It is requested that permission be granted to Woodrow Wilson High School to add the following staff members to the After-School Program @ \$33.35/hr x 2.5 hours x 3 days a week x 30 weeks= \$37,518.75

Nicole Daniels

Paulina Anyanwu

Theresa Thoulouis

Timika Elliott

Lyonel Dugue

Account# 20-239-100-100-000-02

Total cost not to exceed: \$ 131,100.00

Submitted By: Janise Medina, Family and Operations Coordinator

Approved By: Larry James, Principal

l. National Honor Society Fundraiser

It is hereby recommended that Woodrow Wilson High School be granted permission for the National Honor Society to conduct the following fundraisers. The fundraisers will help offset the cost of upcoming events and trips for the National Honor Society members.

Dress Down Day

School Dance

Easter Basket Raffle

Pretzel Fundraiser

Water Ice Fundraiser

All funds will be deposited to the Student Activities Account

Submitted by: Janise Medina, Family and Operations Coordinator

Approved by: Larry James, Principal

m. Award Ceremony

It is recommended that permission be granted to Woodrow Wilson High School Host a Spring Award Ceremony and Dinner. The objective for this ceremony is to celebrate student achievement, perfect attendance, and Honor roll.

When: Spring 2018

Where: Woodrow Wilson High School

Cost: Not to exceed \$1,000.00

Submitted by: Janise Medina, Family and Operations Coordinator

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Approved by: Larry James, Principal

22. YORKSHIP

C. SCHOOLS - PASS THRU FUNDS

V. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s) (separate attachment)
2. Financial Report(s)/w Transfers
3. Treasurer's Report
4. Bill List (separate attachment)

B. RESOLUTIONS

1. RESOLUTION #150 SY 17-18 – AMENDMENT
AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND
RESOLUTION #15 APPROVED JUNE 27, 2017 TO INCREASE FUNDING FOR HVAC
SERVICES IN AN AMOUNT NOT TO EXCEED 1,082,778.42.

The office of Facilities request permission to increase funding for HVAC services provided during the 2016-17 school year by \$82,778.42. The contract for HVAC services were awarded by Bid# CBOE 23-14 for HVAC services, time and materials district wide and renewed for the 2016-17 school year for \$1,000,000.

Total Amount not to exceed: 1,082,778.42
Account#: 11-000-230-530-000-62

Submitted by Scott Krisanda, Sr. Director of Facilities

2. RESOLUTION #151 SY 17-18 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW A
CONTRACT WITH CORE MECHANICAL FOR HVAC SERVICES FOR THE 2017-18
SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$133,439.44.

The office of Facilities request permission to renew the HVAC services contract awarded by Bid# CBOE 23-14 for HVAC services, May 22, 2014 with Core Mechanical for the 2017-18 school year in an amount not to exceed \$133,439.44.

Total Amount not to exceed: \$133,439.44
Account#: 11-000-230-530-000-62

Submitted by Scott Krisanda, Sr. Director of Facilities

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3. RESOLUTION #152 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO A COOPERATIVE PRICING AGREEMENT WITH THE COUNTY OF CAMDEN FOR SUPPLY PURCHASES FOR THE 2017-18 SCHOOL YEAR CAMDEN COUNTY COOPERATIVE BID #A-1/2016.

The County of Camden bid and awarded a contract to Office Basics for the purchase of office supplies in the cooperative. Office Basics submitted pricing for each category for both County and participating municipalities in the cooperative. This agreement will effect substantial savings in the purchase of materials and supplies. It would be in the best interest of the Camden City School District to enter into a Cooperative Pricing Agreement with the County of Camden.

Submitted by Arlethia Brown, Manager of Business Services

4. RESOLUTION #153 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE TEXT BOOKS FROM BARNES IN NOBLES FOR DUAL ENROLLMENT HIGH SCHOOL CLASSES FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$16,315.

School support is requesting to purchasing up to 100 textbooks from Barnes and Nobles for dual enrollment class at three (3) high schools including Camden Big Picture Learning Academy, Camden High School, and Woodrow Wilson High School. The cost of the book is \$163.15 per book.

18A:18A-5- Exceptions to requirement for advertising. Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding. These items qualify under section (5) Library and educational goods and services.

Total Amount not to exceed: \$16,315.00

Account Codes to include:

CBPLA 15-190-100-640-000-05 up to 33 books = cost not to exceed \$5383.95

CHS 15-190-100-640-000-01 up to 33 books = cost not to exceed \$5383.95

WWHS 15-190-100-640-000-02 up to 33 books = cost not to exceed \$5383.95

Submitted by JarDaine Brown and Wayles Wilson

5. RESOLUTION #154 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE TEXT BOOKS FROM FOLLETT FOR PRE-CALCULUS FOR BRIMM MEDICAL ARTS AND CAMDEN HIGH SCHOOLS FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO

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EXCEED \$2,189.

The School Support Department recommends purchasing pre-calculus textbooks from Follett for Brimm Medical Arts High School and Camden High School.

18A:18A-5- Exceptions to requirement for advertising. Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding. These items qualify under section (5) Library and educational goods and services.

PreCalc student edition = $\$95.95 \times 20 = \1919.00

PreCalc teacher edition = $\$135.00 \times 2 = \270.00

Total Cost not to Exceed: \$2,189.00

Account:

Brimm 15-190-100-640-000-45 = 20 SE + 1 TE = cost not to exceed \$2054.00

CHS 15-190-100-640-000-01 = 1 TE = cost not to exceed \$135.00

Submitted by Wayles Wilson, COO

6. RESOLUTION #155 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RECEIVE HVAC SERVICES THROUGH THE ED-DATA COOPERATIVE AGREEMENT, CONTRACT x731 FOR THE 2017-18 SCHOOL YEAR FOR WASHINGTON SCHOOL IN AN AMOUNT NOT TO EXCEED \$28,722.

The Office of Facilities requests authorization to engage Multi-Temp Mechanical, Inc. to provide HVAC Services for the Washington School for the 2017-2018 school year under the Ed-Data Cooperative Pricing Agreement, Contract X731. Amount not to exceed: \$28,721.34.

Account # - 11-000-261-420-022-34

Submitted by Scott Krisanda, Senior Director

7. RESOLUTION #156 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RECEIVE SERVER AND SURVEILLANCE SYSTEM SERVICES FROM EPLUS THROUGH THE HUNTERDON COUNTY COOPERATIVE AGREEMENT, CONTRACT HC-ESC-15/16 AND HC-ESC-181 FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$59,200.

The Office of Safety and Security requests authorization for EPlus to provide maintenance services to CCTV Network Surveillance System, Exacqvision Servers, cameras and access

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control systems district wide. Eplus will also review storage levels of Exacqvision Servers, inspect cable and structural integrity of cameras, wiring, software patches and/or updates.

Cost not to exceed \$59,200.00.

Account # 11-000-266-420-000-72

Submitted By Terry Allen, Senior Director, Safety and Security

8. RESOLUTION #157 SY 17-18 – AMENDMENT

AUTHORIZATION TO AMEND RESOLUTION #130 APPROVED NOVEMBER 21, 2017 TO CHANGE PROCUREMENT METHOD TO PURCHASE DISTRICTWIDE HVAC SERVICES FOR THE 2017-18 SCHOOL YEAR UTILIZING STATE CONTRACT #T1371 TO ED DATA COOPERATIVE PRICING AGREEMENT X731 AND INCREASE AMOUNT NOT TO EXCEED FROM \$100,000 TO AN AMOUNT NOT TO EXCEED \$225,000.

PREVIOUSLY APPROVED:

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$45,000.00 FOR MULTI-TEMP MECHANICAL THROUGH NJ STATE CONTRACT #T1372 FOR HVAC SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$100,000.00.

Multi-Temp Mechanical was previously approved by Resolution #121, October 17, 2017 for the 2017-2018 school year in an amount not to exceed \$55,000.00. It is recommended Camden City School District to increase funding by \$45,000.00 for contract services with Multi-Temp Mechanical in an amount not to exceed \$100,000.00.

The Office of Facilities requests authorization to engage Multi-Temp Mechanical, Inc. to provide District Wide HVAC Services for the 2017-2018 school year under the NJ State Cooperative Pricing Agreement under the NJ #T1372 State Contract.

Submitted by: Scott Krisanda, Senior Director, Office of Facilities
Account #: 11-000-261-420-022-34

9. RESOLUTION #158 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RECEIVE ELECTRICAL SERVICES THROUGH THE ED-DATA COOPERATIVE AGREEMENT, CONTRACT 7920 FOR THE 2017-18 SCHOOL YEAR FOR WASHINGTON SCHOOL IN AN AMOUNT NOT TO EXCEED \$78,823.29.

The Office of Information Technology requests approval for Multi-Temp Mechanical Inc. to provide Electrical and Data Contractual Services for the renovation of the Washington School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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through the Ed Data Cooperative Agreement. The work is to be performed by a NJ Licensed Electrical Contractor using Ed Data Cooperative pricing and NJ Prevailing wage.

Account # 12-000-400-450-000-55

Submitted by Tiffany Godette, Sr. Director, IT Operations

10. RESOLUTION #159 SY 17/18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD VIRTUAL HOME INSTRUCTION & EDUCATION SERVICES CONTRACT TO ARK EDUCATION SERVICES, LLC FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$75,000.

The Camden City School District solicited proposals for virtual home instruction & education services through the RFP process with CBOE 48-17. The district received one proposal. The Office of Special Services evaluated the proposal, and found Ark Education Services responsive and responsible.

Ark Education Services, LLC will provide virtual (online) home instruction educational services to Camden City School District students. Ark Education Services LLS will provide (as requested by the District):

- At least 10 hours of instruction programmer per week for students
- Instruction in a diversity of courses
- Course modification for students according to the student’s IEP and 504 status
- On-site training for CCSD staff
- Laptops and Internet for students who do not have access at home, and technical support for the same

Home Instruction Rate: \$30/per hour – (Home instruction logged and report of work completed to district on a monthly basis with invoice)

Acct. # 11-150-100-320-000-66

Submitted by: Jill Trainor, Sr. Director, Office of Special Services

11. RESOLUTION #160 SY 17-18 – AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION #35 APPROVED MAY 16, 2017 TO INCREASE FUNDING FOR NURSING SERVICES PROVIDED BY CAMDEN COUNTY EDUCATION SERVICES IN AN AMOUNT NOT TO EXCEED \$95,836.

PREVIOUSLY APPROVED:

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AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE A CONTRACT WITH CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION TO PROVIDE NON-PUBLIC NURSING SERVICES FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$90,810.00.

The Camden City School District has Non-Public Schools located within its boundaries; and the Federal Government allocates funds for services to these Non-Public Schools.

It is the responsibility of the Camden City School District to receive and properly utilize these funds for the types of services they were intended and the Camden County Educational Services Commission has agreed to provide the services as required by law.

The State of New Jersey has encouraged public school districts to utilize the Educational Services Commission whenever possible.

The Camden City School District has entered into a contractual agreement with the Camden County Educational Services Commission to provide the Non-Public Schools with the Nursing Services as prescribed by and not to exceed the amount \$90,810.00.

Camden Forward School \$ 11,340.00 20-509-200-320-000-93
Holy Name School \$ 16,110.00 20-509-200-320-000-94
Urban Promise Academy \$ 5,670.00 20-509-200-320-000-95
Sacred Heart School \$ 16,920.00 20-509-200-320-000-96
Muhammad University of Islam #20 \$2,790.00 20-509-200-320-000-97
St. Anthony of Padua School \$ 15,930.00 20-509-200-320-000-98
St. Joseph Pro-Cathedral School \$ 22,050.00 20-509-200-320-000-99

Amended Cost:

Camden Forward School \$ 10,864.00 20-509-200-320-000-93
Holy Name School \$ 16,490.00 20-509-200-320-000-94
Urban Promise Academy \$ 5,529.00 20-509-200-320-000-95
Sacred Heart School \$ 17,169.00 20-509-200-320-000-96
Muhammad University of Islam #20 \$ 4,656.00 20-509-200-320-000-97
St. Anthony of Padua School \$ 16,878.00 20-509-200-320-000-98
St. Joseph Pro-Cathedral School \$ 24,250.00 20-509-200-320-000-99

Submitted by: Aisling McCormick, Grants Manager

12. RESOLUTION #161 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE OFFICE STYLE FURNITURE FROM GROUPE LACASSE AND AFFORDABLE INTERIOR FOR THE ADMINISTRATION BUILDING MOVE TO WASHINGTON SCHOOL, LOCATED AT 1033 CAMBRIDGE ST., CAMDEN, N.J. IN THE AMOUNT NOT TO EXCEED \$180,000.

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Submitted by: Ashley McGrath--Senior Manager, Strategic Initiatives

Account #: 12-000-400-450-000-55

Amount not to exceed: \$180,000

13. RESOLUTION #162 SY 17-18 – RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND APPROVE PRIOR YEAR EXPENSES FOR TUITION TO THE PENNSYLVANIA SCHOOL FOR THE DEAF FOR THE 2014-2015 AND 2015-16 SCHOOL YEARS.

It is recommended that the Camden City School District remit payment of previous year tuition to The Pennsylvania School for the Deaf for three students for the 2014-2015 and 2015-2016 school years. The student’s names and contracts are on file with the Business Office.

Invoice No. Camden SD6/16	Total Due: \$13,995.00
Invoice No. CamdenSD8/15	Total Due: \$15,000.00
Invoice No. CamdenSD3/15	Total Due: \$23,363.00

Account No. 11-000-100-567-000-00

Total cost not to exceed \$52,631.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

14. RESOLUTION #163 SY 17-18

RESOLUTION OF THE CAMDEN CITY SCHOOL DISTRICT AUTHORIZING THE PUBLIC SALE OF THE BROADWAY SCHOOL

WHEREAS, the State Operated School District for the City of Camden (“the District”) holds title to a number of buildings and other real property in the District for school purposes as authorized by N.J.S.A. 18A:20–1; and

WHEREAS, as permitted by N.J.S.A. 18A:20–2 and N.J.S.A. 18A:20–5, the District may dispose of, by sale, lease, or otherwise, any real property which ceases to be suitable or convenient for the use for which it was acquired, or any real property which is no longer needed for school purposes; and

WHEREAS, the disposal of District property through sale, lease, or otherwise, is governed by the procedures outlined within N.J.S.A. 18A:20–6 and N.J.S.A. 18A:20–7, and applicable regulations as set forth within Chapter 26, Title 6A of the New Jersey Administrative Code; and

WHEREAS, the District holds title to real property located at SE Broadway and Clinton Streets

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in

Camden, New Jersey, designated as Block 1415, Lot 1 on the Tax Map of the City of Camden, which is currently vacant; and

WHEREAS, the size, age, condition, cost, and maintenance requirements of the Broadway School have become financially burdensome and operationally inefficient; and now, therefore.

BE IT RESOLVED, that the District hereby finds that the Broadway School ceases to be suitable and convenient for the use for which it was acquired, and is no longer needed for school purposes; and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:20-7, the District has established a minimum bid threshold of \$225,000 (Two Hundred and Twenty-Five Thousand Dollars), which shall be noted in all advertisements and disclosed to bidders upon request for and distribution of bid specification packets; and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:20-7, the District further reserves the right, upon completion of the opening of bids, to accept or reject the highest bid, which decision shall be made not later than the second regular meeting of the Board following the opening of bids; and

BE IT FINALLY RESOLVED, that contingent upon receipt of all requisite County and State approvals, the District shall direct its Business Administrator, with the assistance of District Staff and Professionals as necessary, to advertise its Request for Bids and conduct the public sale of the Broadway School in the manner proscribed by law.

Submitted by: James Rolle, Jr., Acting General Counsel

VI. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

VII. CLOSED SESSION (IF NEEDED)

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Department of Talent & Labor Relations

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Schools – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – BMAHS; CAMVA – CAMVA; Catto – Catto; Cooper’s Poynt – Cooper’s Poynt; CCPL – Cramer College Prep; CHS – Camden High; Davis – Davis; Dudley – Dudley ; ECDC – ECDC; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina pre-kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments – (10)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:
Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

1. Professional , Certificated – (9)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
11/6/2017	Juana	Chavarria	Teacher of Spanish	Cooper’s Poynt	15-120-100-101-100-12	\$53,587.00
10/16/2017	Rosemarie	Daly	Psychologist	H.B. Wilson	11-000-219-104-000-59	\$87,108.00
12/4/2017	Trudi	Dawes	LDTc	H.B. Wilson	11-000-219-104-000-59	\$89,200.00
1/2/2018	Dylan	Ellis	Senior Manager of Strategic Analytics	Business Office	11-000-218-104-000-76	\$104,600.00
11/28/2017	Kathleen	Fanelli	Teacher of Elementary	Forest Hill	15-120-100-101-100-16	\$83,972.00
11/22/2017	Amarilis	Nunez	Coordinator of Student Data Systems	Business Office	11-000-218-104-000-76	\$43,280.00
11/28/2017	Renita	Reese	Teacher of Elementary	H.B. Wilson	15-120-100-101-100-30	\$56,587.00
11/20/2017	Felicia	Santer	Teacher of Elementary	Forest Hill	15-120-100-101-100-16	\$51,887.00
11/13/2017	Grace	Woods	Teacher of Elementary	Veterans	15-120-100-101-100-07	\$71,003.00

2. Professional , Non-Certificated – (No items at this time)

3. Support – (1)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
12/4/2017	Frederick	Pratt	Paraprofessional A	CAMVA	11-000-217-106-000-00	\$19,855.43

B. Promotions – (No items at this time)

C. Transfers – (3)

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member.

It is recommended that the following individual be transferred for the 2017-2018 school year to the assignment and at the location indicated:

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
11/6/2017	Judy	Kamp	Teacher of Music	Bonsall	WCPL	15-120-100-101-100-07
11/13/2017	Cassandra	Possible	Teacher of MS Science	Camelot @ MICK	BPLA	15-140-100-101-200-05
12/18/2017	Lawrence	Webster	School Security Officer	Woodrow Wilson High School	R.T. Cream	15-000-266-100-100-43

D. Substitute Personnel – (5)

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Substitute Personnel section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are appointed
- DTLR has verified that all persons listed in the Substitute Personnel section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unity, before the effective date.
- DTLR has verified that all persons listed in the Substitute Personnel section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to appointment of the staff member.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
12/1/0201	Enrique	Acevedo	Substitute School Security Officer	Security Department	11-000-266-110-000-00	\$115.95/per diem

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
12/1/2017	Jose	Arroyo	Substitute Custodian	Board Warehouse	11-000-262-100-101-00	\$119.23/per diem
12/1/2017	Bryant	De Shields	Substitute Custodian	Board Warehouse	11-000-262-100-101-00	119.23/per diem
11/17/2017	Antonio	McClain	Substitute Custodian	Board Warehouse	11-000-262-100-101-00	119.23/ per diem
11/15/2017	Ernesto	Sanchez	Substitute Custodian	Board Warehouse	11-000-262-100-101-00	119.23/per diem

E. Resignations – (8)

For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Position Title	Location
2/3/2018	Xiomara	Babilonia	Teacher of Art	H.B. Wilson
10/19/2017	Rosemarie	Daly	Psychologist	H.B. Wilson
2/2/2018	Lyndell	Reevey	Teacher of Special Education	Catto
1/2/2018	Latesha	Sims	Manager of Recruitment & Staffing	DTLR
1/26/2018	Marla	Soto	Teacher of ESL	R.T. Cream
11/27/2017	Quinton	Still	Custodian, A1	Veterans
12/31/2017	Christina	Vaughn	Teacher of Math	School Support - Academics & Operations
2/5/2018	Jennifer	Brozoski	Lead Educator	Yorkship

F. Retirements – (1)

For staff who previously received a formal letter indicating that the Superintendent accepted their retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Retirement Date	First Name	Last Name	Position Title	Location	Years of Service
3/1/2018	Aracelis	Chevere	Paraprofessional A	Veterans	27 years
10/17/2017	Ferdinand	Ortiz	Driver	Operations	20 years

- G. Terminations – (No items at this time)
- H. Separations by Mutual Agreement – (No items at this time)
- I. Suspensions – (No items at this time)
- J. Returns from Suspensions – (No items at this time)
- K. Administrative Leaves – (1)

The following individuals been placed on administrative leave per the effective date listed below:

Eff. Date	First Name	Last Name	Position Title	Location	Status
12/1/2017	Jo Angeles	Richardson	Social Worker	WWHS	Administrative Leave w/pay

- L. Returns from Administrative Leaves – (No items at this time)
- M. Leaves of Absence – (31)

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as “unpd”). All leaves are subject to review by the Department of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	LOA Dates
Christine	Abernathy	Guidance Counselor	Camelot @ Mickle	FMLA 12/7/17-1/18/18
Kelsey	Abram	Teacher of Math	BMAHS	FMLA 10/23/17-10/30/17, FMLA unpd 11/1/17-12/31/17
Agnes	Afolabi	Psychologist	Dudley	FMLA 11/27/17-11/30/17
Brulan	Arroyo	Custodian	School Based	FMLA 11/6/17-1/1/18
Mark	Broadbelt	Teacher of Art	R.T. Cream	FMLA 10/30/17-12/31/17
Zenetta	Bronson	Teacher of Pre-K	Bonsall	FMLA 11/15-17-12/8/17, FMLA unpd 12/11/17-12/15/17
April	Brown	Teacher of Elementary	Sharp	FMLA 10/5/17-12/1/17
Lee	Cappuccio	Teacher of LAL	Dudley	FMLA 11/1/7-11/14/17
Christopher	Clarity	Teacher of SPED	CCPL	FMLA unpd 10-/24/17-11/2/17
Christopher	Clarity	Teacher of SPED	CCPL	Intermittent FMLA SY 17/18
Sharon	Davis	Paraprofessional A	CHS	FMLA 11/30/17-1/10/18
Kathleen	Devine	Teacher of Elementary	WCPL	FMLA 11/13/17-12/10/17

First Name	Last Name	Position Title	Location	LOA Dates
Zafirah	Diggs	Paraprofessional A	Cooper's Poynt	FMLA 10/16/17-10/24/17, FMLA unpd 10/25/17-12/15/17
Kendra	Grays	Teacher of SPED	R.T. Cream	FMLA 12/1/17-1/5/18
Jacqueline	Iannacone	Teacher of Cosmetology	CHS	FMLA Intermittent 17/18SY
Melanie	Kelly	LDTC	Forest Hill	Intermittent FMLA SY 17/18
Watina	Kennedy	Teacher of SPED	Cooper's Poynt	FMLA Intermittent 17/18SY
Kia	Lipscomb	Teacher of Elementary	Cooper's Poynt	FMLA unpd 11/22/17-11/24/17
Eva	Lyle-Smith	Teacher of Music	CAMVA	FMLA 11/8/17-11/17/17
Bernadette	Moreno	Teacher of Elementary	Sharp	FMLA 10/1/17-12/1/17
Sharon	O'Bryant	Custodian	CHS	FMLA 11/14/17-11/27/17, FMLA unpd 11/28/17-1/1/18
William	Queen	Mechanic	Facilities	FMLA 11/15/17-12/15/17
Kristen	Reid	Teacher of SPED	BPLA	FMLA 11/14/17-12/1/17
Rosa	Reyes	Paraprofessional A	Dudley	FMLA 11/1/17-12/31/17
Jennifer	Rivera	Teacher of Pre-K	Camden Charter	FMLA 12/7/17-1/18/18
Lisa	Robinson	Paraprofessional A	ECDC	FMLA 12/1/17-12/8/17
Beth	Schondelmeyer	Teacher of Music	Forest Hill/R.T. Cream	FMLA 10/30/17-12/31/17
Rhona	Sunarth	Coordinator	Central Office	Intermittent FMLA SY 17/18
Christine	Warren	Paraprofessional A	Forest Hill	FMLA 11/27/17-1/8/18
Christina	Watley	Teacher of SPED	Yorkship	FMLA 11/21/17-1/1/18
Jacqueline	Wynn	Teacher of Elementary	CCPL	FMLA 11/30/17-12/21/17

N. Unapproved Leaves of Absence – (4)

The following leaves are here for memorialization purposed only. They are not approved under FMLA or NJFLA, nor are they approved by the District or the State District Superintendent.

First Name	Last Name	Position Title	Location	LOA Dates
Gay	Brown	Unassigned	Unassigned	Non-FMLA unpd 12/2/17-1/31/18
Lindsey	Lecy	Teacher of Handicapped	Forest Hill	Non-FMLA unpd 12/20/17-1/1/18

First Name	Last Name	Position Title	Location	LOA Dates
Bernadette	Moreno	Teacher of Elementary	Sharp	Non-FMLA 12/2/17-1/15/18
Kristen	Reid	Teacher of SPED	BPLA	Non-FMLA 12/2/17-12/18/17, Non-FMLA unpd 12/19/17-1/20/18

O. Approval to Return – (11)

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Position Title	Location	Return to Work Date
Agnes	Afolabi	Psychologist	Dudley	12/1/2017
April	Brown	Teacher of Elementary	Sharp	12/5/2017
Lee	Cappuccio	Teacher of LAL	Dudley	11/15/2017
Christopher	Clarity	Teacher of SPED	CCPL	11/3/2017
Carleece	Kassa	Paraprofessional A	Cooper's Poynt	12/4/2017
Kia	Lipscomb	Teacher of Elementary	Cooper's Poynt	11/27/2017
Eva	Lyle-Smith	Teacher of Music	CAMVA	11/20/2017
Genaro	Medina	Custodian	H.B. Wilson	11/13/2017
Blanca	Molina	Paraprofessional A	Cooper's Poynt	11/27/2017
Allison	Solomon	Senior Director of Talent	DTLR	11/20/2017
Ana	Vera	Teacher of Bilingual	Catto	12/6/2017

P. Withholding of Increment and Raises – (No items at this time)

Q. Rescissions – (No items at this time)

R. Corrections – (5)

1. On the July 2017 DTLR Report, Ferdinand Ortiz – Driver Van 12 – was listed in section G: Terminations (p.5); however, Mr. Ortiz should be listed as retiring effective 10/17/2017.
2. On the November 2017 DTLR Report, Carleece Kassa – Paraprofessional A – was listed in Section M: Leave of Absences (p.7), as being on FMLA 9/26/17 – 10/10/17, FMLA unpd. 10/11/17-1/2/18. Ms. Kassa returned sooner; therefore, her updated FMLA dates are the following: FMLA 9/26/17-10/10/17, FMLA unpd. 10/11/17-12/1/17.
3. On the November 2017 DTLR Report, David Faich – Manger of School Operations – was listed in section A: Appointments (p. 3), as receiving a salary of \$75,000.00. His correct salary is \$76,000.00.
4. On the November 2017 DTLR Report, Shuyi (Isabel) Guo – Manger of Strategic Analytics – was listed in section T: Changes and Salary Adjustments (p. 10), as receiving a salary of \$72,000.00. Her correct salary is \$81,150.00.

5. On the November 2017 DTLR Report, Debra Stewart – Paraprofessional A – was listed in section E. Resignations (p.5). The correct listing should be under section C. Transfers as shown below.

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
10/16/2017	Debra	Stewart	Paraprofessional A of SPED – 1 on 1	BMAHS	Yorkship	11-000-217-106-000-00

S. Recalls – (2)

Eff. Date	First Name	Last Name	Position Title	Location	Account Code
12/7/2017	Lawrence	Webster	School Security Officer	Woodrow Wilson High School	15-000-266-100-300-02
1/2/2018	Tajiddin	Hill	School Security Officer	Woodrow Wilson High School	15-000-266-100-300-02

T. Changes and Salary Adjustments – (3)

The following employees will have their salary adjusted per the details displayed in the table below:

Eff. Date	First Name	Last Name	Position Title	Location	Salary
7/1/2017	Michael	Beebe	Stock Clerk	Buildings & Grounds Department	\$44,209.75
9/11/2017	Jamison	Fort	Teacher of HS Social Studies	BMAHS	\$65,503.00
9/1/2017	April	Watson	Psychologist	CHS	\$60,385.00

U. Death Notices – (No items at this time)

V. Stipend Agreement – (No items at this time)

W. Special Compensation – (2)

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

1. Mentor Teacher Stipends – (1)

It is recommended that the following mentor teachers be paid for serving as mentors for Novice Teachers during the 2016-2017 school year. Mentoring is mandated by the New Jersey Department of Education Provisional Teacher Program (PTP). Funds to pay mentor teachers are collected through the payroll deductions of the novice teacher (mentee) and are paid at the completion of the mentoring relationship or at the termination of the employment relationship.

Novice Teacher	CE/CEAS	Mentor Fee	Mentor Teacher
William Hennessy	CE	\$1,000	Sidney Nevels

2. Activity Advisor – (1)

It is recommended that special compensation be to the individuals listed below for serving as an Activity Advisor. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of four tenths (4/10ths) in December and six tenths (6/10ths) in June:

First Name	Last Name	Location	Amount	Activity
Scott	Adams	BPLA	\$543.00	Safety Patrol

X. Seasonal Coaches – (14)

First Name	Last Name	Title	Location	Account #	Stipend
Michael	Avery	Coach of Girls Volleyball	CHS	11-402-100-100-300-00	\$3,153.00
Ira	Bradley	Coach of Football	CHS	11-402-100-100-300-00	\$4,523.00
Melik	Brown	Coach of Football	CHS	11-402-100-100-300-00	\$4,523.00
Darrin	Doyle	Coach of Soccer	CHS	11-402-100-100-300-00	\$5,790.00
Tyron	Harris	Coach of Football	CHS	11-402-100-100-300-00	\$4,523.00
Luther	Howard	Coach of Football	CHS	11-402-100-100-300-00	\$4,697.00
Robert	Ivone	Coach of Girls Volleyball	CHS	11-402-100-100-300-00	\$5,790.00
Bruce	Lazaruk	Coach of Football	CHS	11-402-100-100-300-00	\$4,523.00
Matthew	Marshall	Coach of Football	CHS	11-402-100-100-300-00	\$4,523.00
Vivian	McBride	Coach of Cheerleading	CHS	11-402-100-100-300-00	\$2,239.00
Kenneth	Miller	Coach of Boys Cross-Country	CHS	11-402-100-100-300-00	\$2,230.00
Avis	Satterfield	Coach of Girls Cross-Country	CHS	11-402-100-100-300-00	\$2,230.00
Dwayne	Savage	Coach of Football	CHS	11-402-100-100-300-00	\$7,622.00
Anthony	Strickland	Athletic Trainer	CHS	11-402-100-100-300-00	\$5,750.00

Y. Salary Advancements/Stipends – (6)

1. Salary Advancements – (5)

It is recommended that the salary advancement for the individuals below be approved for the 2017-2018 school year.

Eff. Date	First Name	Last Name	Position Title	Location	New Salary	Previous Salary
9/1/2017	Barbara	Gardner	Teacher of English	BPLA	\$57,587.00	\$56,587.00

Eff. Date	First Name	Last Name	Position Title	Location	New Salary	Previous Salary
9/1/2017	Laurie	Hackett	Teacher of Elementary	Dudley	\$60,603.00	\$57,603.00
9/1/2017	Melanie	McGlone	Teacher of Handicapped	Dudley	\$54,587.00	\$53,587.00
9/1/2017	Leah	Murphy	Teacher of Computers	ECDC	\$57,555.00	\$55,555.00
9/1/2017	Lavinia	Taylor	Educational Program Specialist	Early Childhood Department	\$59,603.00	\$58,603.00

2. Stipend Adjustment – (1)

It is recommended that the individuals listed below be approved for adjusted stipend amount for the 2017-2018 school year.

Eff. Date	First Name	Last Name	Position Title	Location	New Salary	Previous Salary
9/1/2017	April	Watson	Psychologist	CHS	\$1,500.00	N/A

Z. Federal Funds – (No Items at this time)

AA. Declinations – (No items at this time)

BB. Black Seal/Boiler/Locksmith/Welding License – (31)

It is recommended that the following employees receive: (1) A \$1,500 stipend for obtaining a Black Seal/Boiler License pursuant to the terms of the CWA Contract, Article XXVI, Paragraph J; OR (2) A \$2,500 stipend for performing the duties of Locksmith and Welder for the Board pursuant to the terms of the CWA Contract, Article XXVI, Paragraph L:

First Name	Last Name	Position Title	Amount	Reason
Jerry	Allen	Custodian C	\$1,500.00	Black Seal / Boiler License
Eddie	Alston	Truck Driver	\$500.00	CDL License
Clinton	Coleman	Custodian C	\$1,500.00	Black Seal / Boiler License
Shermaine	Crippen	Custodian C	\$1,500.00	Black Seal / Boiler License
Frank	Davis	Custodian C	\$1,500.00	Black Seal / Boiler License
Cheri	Gizzie	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Kim	Holland	Custodian C	\$1,500.00	Black Seal / Boiler License
Roderick	Howard	Truck Driver	\$500.00	CDL License
James	Inge	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Whitney	Jones	Custodian C	\$1,500.00	Black Seal / Boiler License
Leon	Jones	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Luis	Molina	Custodian C	\$1,500.00	Black Seal / Boiler License
Denise	Mosby	Custodian C	\$1,500.00	Black Seal / Boiler License
Sharon	O'Bryant	Custodian C	\$1,500.00	Black Seal / Boiler License
William	Pierce	Custodian C	\$1,500.00	Black Seal / Boiler License
Joseph	Pritchard, Sr	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
William	Queen Jr	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License

First Name	Last Name	Position Title	Amount	Reason
Pedro	Rosado	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Anibal	Rosario	Custodian C	\$1,500.00	Black Seal / Boiler License
Raphael	Shields	Custodian C	\$1,500.00	Black Seal / Boiler License
Jose	Silva	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Leo	Spearman	Custodian C	\$1,500.00	Black Seal / Boiler License
Melissa	Sturgis	Custodian C	\$1,500.00	Black Seal / Boiler License
Derrick	Sweetenberg	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Javier	Torres	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Joseph	Turck	Truck Driver	\$500.00	CDL License
Gloria	Whitaker	Custodian C	\$1,500.00	Black Seal / Boiler License
Lenworth	Whyles	Custodian C	\$1,500.00	Black Seal / Boiler License
Prentis	Williams	Custodian E Mechanic	\$1,500.00	Black Seal / Boiler License
Alvin	Winston	Custodian C	\$1,500.00	Black Seal / Boiler License
Malcolm	Wright	Custodian C	\$1,500.00	Black Seal / Boiler License

CC. Temporary Service Employees / Internships – (1)

It is recommended that the following internship/student worker position be approved at the rate of pay indicated for the 2017-2018 school year, effective as indicated:

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
10/1/2017	Amarilis	Nunez	Temporary Services Employee	Business Office	11-000-218-104-000-76	20.76/hour

DD. Commercial Driver's License – (No items at this time)

EE. Reinstatement – (No items at this time)

FF. Miscellaneous – (No items at this time)

GG. Renewals – (Non-Tenured) – (No items at this time)

HH. Non-Renewals – (Non-Tenured) – (No items at this time)

II. Reappointments of Certificated and Non-Certificated Staff Serving in Tenurable Positions – (No items at this time)

JJ. Abolishment/ Elimination of Positions – (No items at this time)

KK. Staff Reduction of Force – (No items at this time)

LL. Reassignment – (1)

It is recommended that the following reassignments be approved the 2017-2018 school year, effective as indicated:

First Name	Last Name	Previous Title	New Title	Current Location
Theresa	Thoulouis	School Security Officer	Coordinator of Climate and Culture	WWHS

MM. Terminations with Reassignment – (No items at this time)

NN. School Placements – (No items at this time)

OO. Hearing Decisions – (No items at this time)

*****END OF REPORT*****