

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CLOSED SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. ENGAGEMENT AND INNOVATION

- a. Agenda Item: CCSD Business Card supplies
Agenda Item: CCSD Business Card supplies

Recommendation: It is recommended that the Camden City School District Division of Innovation purchase paper for printing staff business cards.

Justification: The Camden City School District Division of Innovation regularly prints business cards for Central Office staff and Board members. The Division needs to purchase a new supply of business card paper to continue meeting staff's demand for small batches of business cards.

Itemized list of associated costs: not to exceed \$400

Total costs not to exceed: not to exceed \$400

Account Number: 11-190-100-500-000-58

- b. Agenda Item: Princess in the Pea Field Trip Opportunity

Recommendation: It is recommended that the Camden City School District approves schools to purchase tickets to see the Camden Repertory Theater's December 2017 production of the Princess and the Pea.

Justification: At their discretion, schools can choose to purchase tickets to the theatrical interpretation of Rachel Isadora's Caldecott Award Winning retelling of the Princess and the Pea. The Universal African Dance and Drum Ensemble and Camden Repertory Theater will put on a show for all ages at the Rutgers Theatre December 13-16. Schools interested in purchasing tickets from their school budgets can do so at the discounted ticket cost of \$17 per pupil.

Itemized list of associated costs: N/A

Total costs not to exceed: N/A

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account Number: N/A

Submitted by: Kevin Shafer, Chief Innovations Officer

- c. Division of Communications: Electronic Equipment Purchase for CCSD-TV studio (Amendment)
ITS IS RECOMMENDED THAT BOARD ITEM PREVIOUSLY APPROVED APRIL 2017:

Division of Communications: Electronic Equipment Purchase for CCSD-TV studio
It is recommended that Camden City School District Division of Engagement purchase electronic equipment for the CCSD-TV studio at Camden High. The equipment will be used to improve the sound and quality of live audio recordings conducted throughout the District.

Blackmagic Design Mini Converter Analog to SDI - \$181.55
Shure VPA64A Omnidirectional Dynamic Microphone- \$77.18
AKG D5 Supercardioid Dynamic Vocal Microphone - \$85.26
Panasonic AG-AC8PJ AVCCAM HD- \$1175.00
Watson CGA-D54 battery - \$ 55.20
Magnus VT-4000 Tripod - \$119.96
Eartec SC-1000 Two-Way radio w PTT headsets - \$698.00
Rokinon 85mm T1.5 Cine Lens - \$272.02
Oneteakonly Pad Prompter - \$269.00

Total cost not to exceed: \$2933.17
Account Number: 20-235-200-500-000-00

Submitted by Brendan Lowe, Chief Communications Officer

BE REVISED AS FOLLOWS:

Division of Communications: Electronic Equipment Purchase for CCSD-TV studio
It is recommended that the Division of Communications be allowed to use a credit received for returning equipment purchased that is no longer needed due to the CCSD-TV relocation. The credit would be used to purchase other equipment for the studio.

Returned Item: Eartec SC-1000 Two-Way radio w PTT headsets - \$698.00

Items to be purchased:

TIFFEN/ 49mm UV PROTECTOR FILTER/REG- \$7.83
MAGNUS QUICK RELEASE PLATE f/VT-4000/REG- \$29.30
YAMAHA 12 INPUT PWR MIXER w/DUAL 630 WATT AMP/REG- \$587.99
AUDIO-TECHNICA AT690-50 14-GAUGE SPEAKER CABLE 50/REG- \$21.55
SENNHEISER PX-100II ON-EAR HEADPHONES (BLACK)/REG- \$49.95

Credit Amount: \$698.00

Total credit not to exceed: \$696.62

AGENDA PAGE 2 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

No additional cost to the District.

Submitted by: Vegard Sorby, Senior Manager, Multimedia Operations, Communications

d. Parent Roundtable

It is recommended that the Camden City School District Division of Innovation holds regular Parent Roundtable meetings for District families to engage with the Administration.

Parent Roundtable is an opportunity for District families to engage with the Administration and provide feedback on District proposals in an informal setting.

Itemized list of associated costs: \$300/roundtable for dinner (\$6/person)

Total costs not to exceed: \$1,800

Account Number: 11-190-100-500-000-58

Submitted by: Kevin Shafer, Chief Innovations Officer

2. FINANCE AND ANALYTICS

a. **Analytics**

b. **Business Services**

1) Compensation Analysis - Amendment

AMENDMENT FOR AGENDA ITEM 2 BUSINESS SERVICES PG. 5 OF JUNE 27, 2017 AGENDA REPORT

The District will contract with TNTP to conduct a compensation analysis of Central Office non-union-affiliated staff. The analysis will support updating the District's salary setting procedure in line with its compensation philosophy. TNTP will add capacity to District staff so that the analysis may be concluded efficiently.

Cost not to exceed: \$10, 992.96

Account # 11-000-251-330-000-56

Submitted by: Onome Pela-Emore, Chief Operating Officer

2) Fundamentals of Finance and Accounting Seminar - Amendment

It is recommended that permission be granted to amend the agenda item for Fundamentals of Finance and Accounting Seminar, previously approved, May 16, 2017 to include the following:

Meals - \$170 - Acct. #11-000-251-580-000-55

Submitted by Abigail Ramos, Special Assistant.

3) 2017-2018 Annual Software Support

AGENDA PAGE 3 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

It is recommended that permission be granted to utilize Cybersoft as a POS Vendor to provide maintenance and software support for the Food Service Department for the 2017-2018 school year.

Total amount not to exceed \$13,492.00 Acct. #60-910-310-390-000-00

Submitted by Arlethia Brown, Manager of Business Services

c. Grants Management and Development

3. GENERAL COUNSEL

a. Harassment Intimidation and Bullying Prevention Seminar

It is recommended that permission be granted for the following staff members to attend the Strauss S Esmay Associates - Harassment Intimidation and Bullying Prevention Seminar, November 1, 2017, Toms River, NJ, 12:30 - 2:30 p.m.

James Rolle, Jr., Acting General Counsel
Elan Drennon, Anti-Bullying Coordinator

This seminar will allow all attendees to learn about pending administrative code revisions, updated HIB legal cases, and recent developments and emerging issues in education law
Cost: \$95.00 pp

Total cost not to exceed 190.00 Account # - 11-000-230-580-000-57

Submitted by Abigail Ramos on behalf of James Rolle, Jr.

b. GLOBAL COMPLIANCE NETWORK (GCN)

It is recommended that permission be granted for Camden City District Schools to use Global Compliance Network (GCN) to support professional development training as required by New Jersey Department of Education and CCSD. The software provides another option to support the successful completion of required professional development for instructional and non-instructional staff, as well as a support for climate and cultural training across the district. New Jersey core requirements for professional development (PD) planning and implementation are set forth in N.J.A.C. 6A:9C. The regulations include definitions, standards, and specific requirements for educators, schools, and district planning/implementation strategies. Areas of focus included, but not limited to the following:

- a. Disabilities Awareness;
- b. Prevention - Suicide, Substance Abuse, Harassment, Intimidation, and Bullying;
- c. School Safety, Security and Code of Student Conduct;
- d. Health Awareness;
- e. Interscholastic Activities; and
- f. Additional Professional Development Topics

Total cost not to exceed \$1,400 Acct. # 20-274 200-300-000-00

AGENDA PAGE 4 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by Kimberlee Buell-Alvis, Affirmative Action Officer

c. Strauss Esmay Associates

It is recommended that permission be granted to contract the services of Strauss Esmay Associates, LLP to provide online internet services to publish district's policies and/or regulation manuals.

Total cost not to exceed \$6,000 Acct. #11-000-230-63000-000-57

Submitted by James Rolle, General Counsel

d. School Law Forum - Fall 2017

It is recommended that permission be granted for James Rolle, Jr. Acting General Counsel to attend the New Jersey School Board Association (NJSBA) Fall School Law Forum, October 26, 2017, Atlantic City, New Jersey.

Registration Fee: \$249.00

Total cost not to exceed \$249 Acct. #11-000-230-580-000-57

Submitted by Abigail Ramos on behalf of James Rolle

4. OPERATIONS

a. Facilities

1) OFFICE OF FACILITIES - Simplex Grinnell

The Office of Facilities request permission to pay Simplex Grinnell for services provided to the Broadcast Station in the 2015 - 2016 school year.

Amount not to exceed: \$539.28

Submitted by L. Gray, Office Manager

2) OFFICE OF FACILITIES - Gemba Security Solutions

The Office of Facilities requests permission to engage Gemba Security Solutions, an Ed Date cooperative purchasing Primary Vendor (Bid #6867) to provide district wide clock and intercom service and repairs.

In an amount not to exceed \$10,713.50

Submitted by Scott Krisanda, Senior Director

3) OFFICE OF FACILITIES - Home Depot

It is recommended that permission be given to Home Depot to provide flooring supplies and materials for Woodrow Wilson High School Carpentry Shop.

Amount not to exceed: \$1,346.40

Submitted by: Scott Krisanda, Senior Director

AGENDA PAGE 5 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- 4) OFFICE OF FACILITIES - Genuine Parts Company - NAPA
The Office of Facilities requests permission to engage Genuine Parts Company - NAPA, a state contract vendor (contract #:42093) to provide automobile parts for district wide vehicles.

Amount not to exceed: \$1,368.42

Submitted by: Scott Krisanda, Senior Director

- 5) OFFICE OF FACILITIES - New Jersey School Boards Association Workshop
It is recommended that Scott Krisanda, Senior Director of Facilities attend the New Jersey School Boards Association Workshop 2017 in Atlantic City for professional development.

Dates:

October 23, 2017 - October 26, 2017

Hotel:

Golden Nugget, 600 Huron Avenue & Brigantine Boulevard, Atlantic City, NJ 08401
\$89.00 per night for 3 nights = \$267.00 total

Meals (gsa rate):

October 23rd, \$48.00

October 24th, \$64.00

October 25th, \$64.00

October 26th, \$48.00

Total - \$224.00

Mileage:

72.8 x .31 - 22.568

22.57 x 2 - \$45.14

Total cost not to exceed: \$536.14

Submitted by: La Vern Gray, Office Manager

- 6) OFFICE OF FACILITIES - Camden Bag & Paper, Co.
The Office of Facilities requests permission to pay Camden Bag & Paper Co, for providing 2,744 boxes for the SY 2016-2017 district wide move.

Amount not to exceed: \$2,606.80

Submitted by S. Krisanda, Senior Director

- 7) OFFICE OF FACILITIES - W.J. Gross, Inc.
The Office of Facilities requests authorization to use W.J. Gross, Inc. to perform emergency abatement of mold and water infiltration at the Camden High School Field House. This is an emergent matter, whereby if not addressed immediately, a Health & Safety hazard may have a detrimental effect on students and staff. SY July 1, 2017 - June

AGENDA PAGE 6 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

30, 2018

Amount not to exceed: \$5,785.00

Submitted by: S. Krisanda, Senior Director

8) OFFICE OF FACILITIES - Industrial Valley

The Office of Facilities requests permission to engage Industrial Valley to repair the electric fire pump at Catto School for the July 1, 2017 - June 30, 2018 school year.

Amount not to exceed: \$360.00

Submitted by S. Krisanda, Senior Director

9) OFFICE OF FACILITIES - Simonik Transportation & Warehousing Group

The Office of Facilities requests permission to pay Simonik Transportation & Warehousing Group for providing 2,000 commercial office tote cartons for Hatch, Camden High, Bonsall and McGraw Pre-K move for the 2016-2017 school year.

Amount not to exceed: \$6,360.00

Submitted by S. Krisanda, Senior Director

10) OFFICE OF FACILITIES - Lenny's Towing & Truck Service

The Office of Facilities request permission to pay Lenny's Towing & Truck Service for providing district wide towing and truck services for district vehicles for the 2016-2017 school year.

Amount not to exceed: \$1,695.00

Submitted by: S. Krisanda, Senior Facilities

11) OFFICE OF FACILITIES - Mall Chevrolet

The Office of Facilities requests permission to pay Mall Chevrolet for providing vehicle inspections, repairs and maintenance services for district wide vehicles for the 2016-2017 school year.

Amount not to exceed: \$3,287.93

Submitted by: S. Krisanda, Senior Director

12) OFFICE OF FACILITIES - Northeast Mechanical - Plumbing Services

The Office of Facilities request permission to pay Northeast Mechanical Plumbing for plumbing services rendered for the 2016-2017 school year at the following locations:

Woodrow High School

Bonsall School

Hatch Middle School

Veterans Memorial School

Early Childhood (E.C.D.C.)

Amount not to exceed: \$28,574.64

Submitted by: S. Krisanda, Senior Director

13) OFFICE OF FACILITIES - SchoolDude - Amendment

AGENDA PAGE 7 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

The Office of Facilities request permission to engage SchoolDude to provide computer software for Maintenance Direct, PM Direct and Inventory Direct for the July 1, 2017 to June 30, 2018 school year.

Amended to change the original amount of \$30,000 to \$10,764.55.

National Joint Powers Alliance discount received.

Amount not to exceed: \$ 10,764.55

Submitted by S. Krisanda, Senior Director

14) OFFICE OF FACILITIES - SchoolDude

The Office of Facilities request permission to engage SchoolDude to provide Event Essentials Pro & Event Essentials Pro Quick Start software which includes on-site training. This software will replace the paper version of the Use of Facilities permit for the July 1, 2017 to June 30, 2018 school year.

Amount not to exceed: \$6,023.44

Submitted by: S. Krisanda, Senior Director

15) OFFICE OF FACILITIES - Tri-County Pest Control

The Office of Facilities request permission to engage Tri-County Pest Control to provide termite treatment at Veterans Memorial School. This is an annual termite treatment warranty renewal for the school year July 1, 2017 - June 30, 2018.

Amount to exceed: \$400.00

Submitted by S. Krisanda, Senior Director

16) OFFICE OF FACILITIES - SupplyWorks formerly Interline Brands

The Office of Facilities request permission to pay SupplyWorks for district wide custodial supplies received for the 2016-2017 school year.

Amount not to exceed: \$2,714.11

Submitted by S. Krisanda, Senior Director

17) OFFICE OF FACILITIES - Merchantville Overhead Door

The Office of Facilities requests permission to engage Merchantville Overhead Door to repair a door at Woodrow Wilson High School for the 2017-2018 school year.

Amount not to exceed: \$352.00

Submitted by S. Krisanda, Senior Director

18) OFFICE OF FACILITIES - Simplex Grinnell

The Office of Facilities requests permission to engage Simplex Grinnell to provide district wide sprinkler inspections for the July 1, 2017 - June 30, 2018 school year for the following locations: Vendor State Contract #83717

Administration Building

Brimm Medical Arts

Broadcast Station

Camden High School (Hatch)

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Cooper's Poynt School
Cramer
Cream, R.T.
Davis Elementary
E.C.D.C.
H.B. Wilson
Octavius Catto Community School
Riggs Center (Formerly MetEast)
Sharp Elementary School
Transitional Academy
Ulysses S. Wiggins School
Veterans Memorial School
Woodrow Wilson School
Yorkship School

Amount not to exceed: \$26,546.40
Submitted by S. Krisanda, Senior Director

- 19) OFFICE OF FACILITIES - New Jersey Dept. of Environmental Protection
The Office of Facilities requests permission to engage the New Jersey Department of Environmental Protection for Hazardous Waste Compliance Monitoring at E.C.D.C. for the school year 2017-2018.

Amount not to exceed: \$60.00
Submitted by: S. Krisanda, Senior Director

- 20) OFFICE OF FACILITIES - SchoolDude Event Essentials Pro
The Office of Facilities requests permission to pay SchoolDude for providing Event Essentials Pro and Event Essentials Pro Quick Start software for the months of April through June of the 2016-2017 school year.

Amount not to exceed: \$6,023.44
Submitted by S. Krisanda, Senior Director

- 21) OFFICE OF FACILITIES - SchoolDude Event Essentials Pro - Annual Renewal
The Office of Facilities request permission to engage SchoolDude to provide Event Essentials Pro & Event Essentials Pro Quick Start software which includes on-site training. This software will replace the paper version of the Use of Facilities permit. This renewal is for school year July 1, 2017 to June 30, 2018.

Amount not to exceed: \$ 10,764.55
Submitted by S. Krisanda, Senior Director

- 22) OFFICE OF FACILITIES - SchoolDude (Computer Software)
The Office of Facilities request permission to engage SchoolDude to provide computer software for Maintenance Essentials Pro and Inventory Direct for the July 1, 2017 to June 30, 2018 school year.

Amount not to exceed: \$15,461.50

AGENDA PAGE 9 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by S. Krisanda, Senior Director

23) OFFICE OF FACILITIES - Waste Management

The Office of Facilities request permission to pay Waste Management for district wide recycling services provided for the 2016 - 2017 school year.

Amount not to exceed: \$7,495.00

Submitted by S. Krisanda, Senior Director

24) OFFICE OF FACILITIES - Department of Community Affairs

The Office of Facilities requests permission to pay the State of New Jersey, Department of Community Affairs, Bureau of Fire Code Enforcement for district wide registrations of Life Hazard Use with the Division of Fire Safety.

Amount not to exceed: \$6,731.00

Submitted by: S. Krisanda, Senior Director

b. Safety and Security

1) District-Wide Maintenance of CCTV Surveillance Camera System

It is recommended that ePlus Technology provide maintenance services to CCTV Network Surveillance System, Exacqvision Servers, Cameras and Access Control System district wide. ePlus Technology will also review storage levels of Exacqvision servers, inspect cable and structural integrity of cameras and wiring and provide any software patches or updates.

Cost \$76,960.00

Submitted by: Terri Allen, Senior Director

2) Installation of CCTV Cameras at Washington School

It is recommended that ePlus Technology install CCTV surveillance cameras, Exacqvision servers and card readers at Washington school to ensue the safety of central office staff and visitors.

Cost: \$35,375.00

Account #12-000-400-450-000-55

Submitted by: Terri Allen, Senior Director

c. Talent and Labor Relations

1) DTLR Report for October 2017

142

2) Mitrefinch Version 8 Upgrade of Time and Attendance System
Mitrefinch Version 8 Upgrade of Time and Attendance System

It is recommended that the Board approve the expenditure to upgrade to the new version of Time and Attendance.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Additional Context: The provider is only charging CCSD for one day of engineering work to switch all data from the old version to the new version. The new version itself is free to CCSD as current clients. This upgrade will allow the district to avoid substantial IT challenges with Silverlight upgrades required by current version.

Date: Work expected to be completed by end of October, 2017

Costs not to exceed: \$995

Account Number: 11-999-252-340-000-00

Submitted by: Renya Wasson, School Support Special Projects Manager

Approved by: Onome Pela-Emore, Chief Operating Officer

- 3) Advanced Systems
Advanced Systems / Business Office Agenda Item – Enter Bid #

It is recommended that the district extend the contract to Advanced Systems for the SY2017-2018 to provide electronic time and attendance recording for all staff members.

Amount not to exceed: \$26,028

Account Code: 11-000-252-340-000-00

Approved by: Onome Pela-Emore, Chief Operating Officer

d. Technology Department

- 1) American Registry for Internet Numbers (ARIN)
The Office of Technology requests permission to utilize the services of American Registry for Internet Numbers for the 2017-2018 School Year.

ARIN manages the subscription of Internet Numbers including IPv4 and IPv6 address space and AS Numbers. This service enables CCSD to register the IP addresses associated with the district.

Account Number: 11-000-252-340-006-62

Amount : \$300.00

Submitted by: Tiffany Godette
Sr. Director, IT Operations

- 2) VEEAM 2017-2018
The Office of Technology is requesting permission for the purchase of VEEAM

AGENDA PAGE 11 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

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Software from E-Plus for the 2017-2018 SY. VEEAM is used to backup all virtual servers in the District. The use of this software is needed to ensure all backups are maintained for file restores, disaster recovery and more.

Submitted by: Tiffany Godette
Sr. Director, IT Operations

- 3) NJ School Board Association - Workshop 2017 Atlantic City
It is recommended that permission be granted for Tiffany Godette, Sr. Director of Technology, to travel to the upcoming New Jersey School Boards Association Workshop 2017 in Atlantic City from October 23, 2017 to October 26, 2017.

Workshop 2017 will feature a host of new opportunities to learn about technology, including helping schools become "Future Ready". Workshop 2017 provides information for cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.

Workshop 2017 is the largest professional development event for school leaders in New Jersey. The conference offers training, networking and events for the entire district team, including school board members, school business administrators, superintendents, school technology professionals, school facilities managers and staff, and curriculum professionals.

Dates: October 23, 2017 – October 26, 2017

Location: Atlantic City Convention Center, Atlantic City, NJ

Hotel: Golden Nugget

Three (3) nights hotel stay plus fees – \$312.00

Mileage: \$46.38

Meals/Incidentals: \$224.00 as per gsa rates

Parking: Complimentary

Total cost not to exceed: Amount: \$ 582.38

Submitted by: Ann Loatman, Coordinator

Approved by: Tiffany Godette, Sr. Director, Technology

5. SCHOOL SUPPORT

a. Bilingual Department

- 1) NJDOE Workshops (New Jersey Department of Education)
It is recommended that permission be granted for Magda Thompson, Bilingual Support Manager to attend the New Jersey Department of Education (NJDOE) workshops and training throughout the 2017-2018 school year.

Cost to the Board: Travel Mileage, Tolls, Parking Reimbursement (mileage cost is based on the rate of .31 cents per mile).

Submitted by: Ericka Okafor, Supervisor of Bilingual

AGENDA PAGE 12 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

2) Bayada – Nursing Services for Field Trip

It is recommended that permission be granted for the Bilingual Department to pay for services rendered during the summer Bilingual Field Trips to Bayada Nursing to accompany bilingual students. Bayada caregivers have proven job performance with the children in Camden City Schools.

Acct# 20-244-200-100-000-00

2 nurses x \$55.00/hr. x 6 hr/day = \$660.00

1 nurse x \$55.00/hr/day x 6.5 day = \$357.50

Total cost not to exceed - \$1,017.50

Submitted by: Ericka Okafor, Supervisor of Bilingual

3) Upward Bound Program

It is recommended that permission be granted to Rowan University of Camden to partner with the Bilingual/ESL Department to implement the Upward Bound Program at Woodrow Wilson High School, grade 9-12, for English Language Learners previously approved on June 27, 2017, page 1, Item A-1 to be amended as follows: Monday-Thursday from 3:30 to 4:30 pm, October 1, 2017 – June 1, 2018. Rowan University will provide bus tickets for student transportation, as well as Saturday trips which are for participation.

Cost: Acct# TBD

School Security Officer x 1hr/day (4:00-5:00) x \$44.00 x 130 days = \$5,720.00.

Total cost not to exceed \$5,720.00.

Submitted by: Ericka Okafor, Supervisor of Bilingual

4) ESEA/ TITLE III CELEBRATION OF CULTURAL EVENTS

It is recommended that permission be granted for the Bilingual Department to include the location for the educational as well as cultural activities for parents for 2017-2018 school year, previously approved on May 16, 2017, page 5-6, item i:

Hispanic Heritage Celebration

November 17, 2017

School Location: Veterans Memorial Family School

5:30 p.m. – 7:30 p.m.

AGENDA PAGE 13 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

\$10.00/pp x 150 parents = \$1,500.00

Three Kings' Day Celebration

January 5, 2018

School Location: TBD

5:30 p.m. – 8:00 p.m.

\$10.00/pp x 150 parents = \$1,500.00

ESEA/Title III –Acct# 20-244-200-600-000-00 not to exceed \$3,000.

*Security 2 x \$44.00/hr. x 4 hrs/day x 2 days = \$704.00

*The actual rate paid to the School Security Officer will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hours. Local acct# - TBD

**Custodian 2 x \$32.11/hr. x 4 hrs/day x 2 days = \$513.76 Local acct# - TBD

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

Security and Custodian is needed for the evening programs in November 2017 and January 2018.

Total Cost: \$4,217.76

Submitted by: Ms. Ericka Okafor, Supervisor of Bilingual

5) ESEA/Title III Sheltered Instruction Training

It is recommended that permission be granted for the Bilingual Department to add the locations for ESEA/Title III Bilingual Professional Development throughout the year, previously approved on June 27 2017, page 2, item d.

Sheltered Instruction Training for K-5 Elementary Teachers (General Education and Special Education)

Locations: Creative Arts/Morgan Village Academy and Dudley Family School

Mondays, October 2nd, 9th, 16th, 23rd, 30th, November 6th, 13th, 20th, December 4th, 11th, 18th, 2017, January 22nd, 29th, February 5th, 12th, 27th, March 5th, 12th, 19th, 26th, April 9th, 16th, 30th, May 7th, 14th, 2018.

Hours: 3:30 pm to 5:30 pm

Acct#20-244-200-100-000-00

1 supervisor x 28 hrs x \$36.00 = \$1,008.

AGENDA PAGE 14 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Acct#20-244-100-100-000-00
30 tchrs x 28 hrs x \$30.00 =\$25,200.

*Security 1 x \$44.00/hr. x 3 hrs/day x 28 days = \$3,696.

Local acct# - 11-000-266-100-101-72.

*The actual rate paid to the School Security Office will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hours.

**Custodian 1 x \$40.00/hr. x 3 hrs/day x 28 days =\$3,360.

Local acct# - 11-000-262-100-102-00.

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

ESEA/Title III acct. not to exceed \$26,208.

Local accts. not to exceed \$7,056.

Submitted by: Ms. Ericka Okafor, Supervisor of Bilingual

b. Early Childhood

1) Early Childhood Department / Field Trip - Johnson's Corner Farm

It is recommended that permission be granted for the preschool students from the Bonsall, Cooper's Poynt, Cream, Davis, Dudley, HB Wilson, Molina, Sharp, Vets, Wiggins and Yorkship to participate in the following field trip:

Field Trip:

- Location: Johnson's Corner Farm
- Date: October 30, 2017
- Time: 9:00am – 1:30 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 435
- Number of chaperones: 116

Transportation cost: OUT FOR BID
Account No. 20-218-200-516-000-00

Admissions cost: \$7,714.00
Account No. 20-218-100-500-000-00
Total = \$7,714.00

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Markeeta Nesmith

- 2) Early Childhood Department / Developing Social & Emotional Skills in Our Schools
It is recommended that permission be granted for six Early Childhood Staff to attend the seminar entitled, Developing Social and Emotional Skills in Our School at Princeton University on Friday, November 17, 2017 from 8:45 AM – 3:30 PM.

Staff members to attend:

Nichole DeSesso, Early Childhood Supervisor
Johari Sykes-Ratliff, Early Childhood Lead Educator
Audrey DiCianno, Kindergarten Intervention & Referral Specialist
Janyl Tucker, Kindergarten Educational Program Specialist
Tia Taylor, Preschool Intervention & Referral Specialist
Nicole Gorham, Preschool Educational Program Specialist

There will be no cost to the Board.

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 3) Early Childhood Department / Amended Field Trip- Phila. Zoo
It is recommended that permission be granted for the preschool students from Bonsall, McGraw at CCSN, Catto, Cooper’s Poynt, Cramer, Cream, Davis, Dudley, Wiggins and Yorkship to participate in the following field trip:

Field Trip:

- Location: Philadelphia Zoo
- Date: October 19, 2017
- Time: 9:00 am-1:30pm
- Teacher in Charge: Donielle Wesley
- Number of students: 405
- Number of chaperones: 162

Transportation cost: OUT FOR BID

Nurse cost: \$660.00

Admissions cost: \$0.00

Total = \$0.00

Amendment of the previously approved board item page 22 item #1 of the August 29, 2017 board report.

AGENDA PAGE 16 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 4) Early Childhood Department / Amended ECDC Field Trip-Phila. Zoo
It is recommended that permission be granted for the preschool students from ECDC to participate in the following field trip:

Field Trip:

- Location: Philadelphia Zoo
- Date: April 18, 2018
- Time: 9:00 am-1:30pm
- Teacher in Charge: Donielle Wesley
- Number of students: 330
- Number of chaperones: 88

Transportation cost: OUT FOR BID

Nurse cost: \$660.00

Admissions cost: \$0.00

Total = \$0.00

Amendment of the previously approved board item page 4 item #4a of the September 26, 2017 board report.

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 5) Early Childhood Department / Amended Field Trip - Please Touch Museum
It is recommended that permission be granted for the preschool students from Cream School to participate in the following field trip:

Field Trip:

- Location: Please Touch Museum

AGENDA PAGE 17 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- Dates: February 1, 2018
- Time: 9:00 am – 2:00 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 60
- Number of chaperones: 24

Transportation cost: OUT FOR BID

Nurse cost: \$330.00

Admissions cost: \$1,215.00

Total = \$1,215.00

Amendment of the previously approved board item page 11 item #3p of the August 29, 2017 board report.

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 6) Early Childhood Department / Amended Field Trip - Please Touch
It is recommended that permission be granted for the preschool students from HB Wilson, Cooper’s Poynt and Sharp Schools to participate in the following field trip:

Field Trip:

- Location: Please Touch Museum
- Dates: February 8, 2018
- Time: 9:00 am – 2:00 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 60
- Number of chaperones: 24

Transportation cost: OUT FOR BID

Nurse cost: \$330.00

Admissions cost: \$1,215.00

Total = \$1,215.00

Amendment of the previously approved board item page 12 item #3q of the August 29, 2017 board report.

AGENDA PAGE 18 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 7) Early Childhood Department / Amended Field Trip - Please Touch
It is recommended that permission be granted for the preschool students from Bonsall, Wiggins and Yorkship Schools to participate in the following field trip:

Field Trip:

- Location: Please Touch Museum
- Dates: February 22, 2018
- Time: 9:00 am – 2:00 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 60
- Number of chaperones: 24

Transportation cost: OUT FOR BID

Nurse cost: \$330.00

Admissions cost: \$1,215.00

Total = \$1,215.00

Amendment of the previously approved board item page 12 item #3r of the August 29, 2017 board report.

Submitted by: Markeeta Nesmith, Director of Early Childhood

c. General

- 1) Digital Inventory System
It is recommended that the Division of School Support purchase a digital inventory program for monitoring and cataloging instructional materials from SmartTrack. This program will allow us to better track books and materials in each school to aid with ordering and minimize overspending.

The system is a software application that costs \$500 per school. We will pilot in 16 schools.

Total cost not to exceed: \$7500

Submitted by Wayles Wilson, COO- School Support

AGENDA PAGE 19 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved by Katrina McCombs, Deputy Superintendent

2) Great Minds Math Materials Order

It is recommended that School Support purchase additional Eureka math materials for select schools to support the math curriculum from Great Minds.

Dudley \$736.66

Coopers Poynt - \$806.03

Sharp - \$139.31

Davis - \$1,435.15

Cream - \$2,021.15

Veterans - \$139.31

Wiggins - \$834.42

Forest Hill - \$477.65

These items will be purchased with reference to 18A-18A5 Exceptions to requirement for advertising. Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding, qualifying under section (5) library and educational goods and services.

Submitted by Lynne Price Jones

Approved by Wayles Wilson

3) 76ers Math Hoops Program

IT IS RECOMMENDED that permission be granted for the Division of School Support to have the sixth through eighth grade students at Octavius V. Catto Family School and Dr. Henry H. Davis Family School, to participate in the 76ers Math Hoops program during the after school program.

Math Hoops will run for approximately 12 weeks (October 2017 to January 2018). It is an NBA Cares adopted program that teaches students math skills through a fast-paced basketball board game using the real stats of their favorite professional players. It also enhances students' math literacy and competency, problem solving abilities and interpersonal communication skills in the context of teamwork and sportsmanship. The Math Hoops program is aligned with Common Core State Standards and 21st Century Learning Skills.

There will be no cost to the Board.

Submitted by: Lynne Price-Jones, Senior Lead Educator, Math/Science K-5

4) Great Minds Institute - Eureka Math (Greater Philadelphia) - Amendment

It is recommended that the previously board approved Great Minds Institute – Eureka Math (Greater Philadelphia), be amended to include the names of the participants. (Board Approved September 26, 2017, Pages 30 and 31, Item i)

AGENDA PAGE 20 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

IT IS RECOMMENDED that permission be granted for the Division of School Support to have 20 CCSD teachers to attend the Great Minds Institute, Eureka Math- Greater Philadelphia.

At this conference, information and resources will be provided that will include: discerning the decisions inherent in each Eureka math lesson and module, studying the curriculum's teaching sequences and learning how to customize curriculum materials to meet the needs of their students while maintaining pacing.

Date of PD: October 27, 2017

Location: Hilton Philadelphia City Avenue, 4200 City Avenue, Philadelphia, PA 19131

Participants: TBA

Cost of PD Not to Exceed: \$6,260

Total cost not to exceed: \$6,260.00

Account#: 20235100300 000 00 (PD was Board approved on the August 29, 2017 Board Report – Resolution #6)

Reimbursement for Travel Not to Exceed: \$400

Toll- 20 participants x \$5= \$100

Parking- 20 participants x \$20= \$500

Account Number: 20235274200580 000 00

Submitted by: Lynne Price-Jones, Senior Lead Educator, Math/Science K-5

Names of Participants:

CONTENT LEADS:

Beth Masciantonio- 3-5- Catto- bmasciantonio@camden.k12.nj.us

Catherine Chukwueke- K-2- Dudley- cchukwueke@camden.k12.nj.us

Amber Bazulis- Cramer- 3-5- abazulils@camden.k12.nj.us

Jacqueline Gardener- 3-5-Sharp- jgardener@camden.k12.nj.us

Christina Bianca- 3-5- Davis- cbianca@camden.k12.nj.us

Kelly Lynch- K-2- Veterans- klynch@camden.k12.nj.us

Danielle Juhring- 3-5- Forest Hill- djuhring@camden.k12.nj.us

Susan Lore- Wiggins- 3-5- slore@camden.k12.nj.us

Lyn Atkins- HB Wilson- K-2- latkins@camden.k12.nj.us

Karen Santarsiero- 3-5- Cream- ksantarsiero@camden.k12.nj.us

Myeesha Jones- 6-8- Yorkship- myeeshajones@camden.k12.nj.us

Jennifer Robinson- 3-5- Cooper's Poynt- jrobinson@camden.k12.nj.us

8 Teachers:

Leslie Gaines- K-2 - Yorkship- lgains@camden.k12.nj.us

Yolanda Jenkins- 3-5- Yorkship- yjenkins@camden.k12.nj.us

AGENDA PAGE 21 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Mary Lambert 3-5- Cream- mlambert@camden.k12.nj.us
Joan Jenkins-Brown K-2- Cream- jjenkins@camden.k12.nj.us
Nicol Brodie- 3-5- HB- nbrodie@camden.k12.nj.us
Christine Hallinan- 3-5- HB- challinan@camden.k12.nj.us
Isabel Dos Santos K-2- Catto- ISantos@camden.k12.nj.us
Layatine Coley 3-5- Catto- Lcoley@camden.k12.nj.us

5) Special Content Area Professional Development

It is recommended that permission be granted for the Division of School Support, Special Content Area Support to partner with the following organizations to share and plan professional development opportunities for Special Content Area Teachers during in-service days, professional learning community (PLC) sessions and advisory committee meetings: Hopeworks N' Camden; Sister Cities; Rutgers, Subaru, etc.

There will be no cost to the Board.

Submitted by: Tonya Wilson, Senior Director, Special Content Area Support

6) Ed Tech Liaisons

It is recommended that permission be granted for Division of School Support to provide instructional technology support by implementing professional development, coaching, and turn-key training strategies for EdTech Liaisons for the 2017-18 school year.

EdTech Liaisons will be the instructional technology ambassadors as they attend monthly trainings, conduct PD turn-key training & support school staff.

Cost: 18 EdTech Liaisons @ \$3,000 stipend each = \$54,000.00

Total cost not to exceed: \$54,000

Account: 20-274-200-100-000-00

School Ed-Tech Liaisons
Brimm Richard Abrams
Camden High Lawrence Hurley
CAMVA Gregory Louderback
Catto Reseda Fawkes
Cooper's Poynt Diane Mroz
Cramer Debra Cipolone
Cream John Bryan
Davis Robert Atwell
Dudley Mary Gardner
ECDC Leah Murphy

AGENDA PAGE 22 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Forest Hill Bralinda Christian
H.B. Wilson Kameelah Waheed
Camden Big Picture Learning Academy Roselyn Freeman
Sharp Denise Faimon
Veterans Kelsey Sturdivant
Wiggins Douglas Leeds
WWHS TBD
Yorkship Latisha Fields

Submitted by: Tonya Wilson, Senior Director, Special Content Area

- 7) Purchase of Teacher Guides from Santillana USA
It is recommended that permission be granted for the Division of School Support to purchase Teacher Guides for the 2017-18 school year from Santillana USA.

Cost: \$6,209.89
Total cost not to exceed: \$6,209.89
Account: 20235100600 000 00

Submitted by: Ericka Okafor, Bilingual Supervisor

- 8) Purchase of Online License from Santillana USA
It is recommended that permission be granted for the Division of School Support to purchase online license from Santillana USA for the 2017-18 school year.

Cost: \$2,967.15
Total cost not to exceed: \$2,967.15
Account#: 20235100600 000 00

Submitted by: Ericka Okafor, Bilingual Supervisor

- 9) NACAC Conference and Membership - Amendment
It is recommended that the previously board approved NACAC Conference and membership be amended to add the account number for travel costs.

It is recommended that Michele Garcon attend the National Association of College Admissions Counselors (NACAC) Annual Conference and NACAC Membership.

NACAC Membership and participation in the annual 2017 NACAC Conference will enable the College and Career Readiness team to access a network of college access resources and college admissions professionals that would expand and improve the college placement options for Camden City Public School students. Conference participation would provide me, the new College and Career Readiness Manager, with insight into trends in college application and financial aid submission that will inform how I will support school leaders, senior seminar instructors and guidance counselors with reaching the district's goal of ensuring 75% of graduating seniors have a confirmed

AGENDA PAGE 23 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

post-secondary plan. Conference session topics include financial aid, admission into highly selective colleges, strengthening relationships between high school counselors and admissions officers and preparing undocumented students for the college application process.

NACAC Conference: Boston, MA 9/14-9/16

Costs:

Registration + Membership = \$540

Airfare = \$316 Meals = \$69/day for Day 2, and 75% for Day 1 and 3 = up to \$172.50

Hotel cost = \$295 / night, up to \$590=\$1618.50

Budget code= 20-274-200-300-000-00

Submitted by: Michele Garcon, College and Career Readiness Manager

Approved by: Anna Shurak, CSSO

PLEASE AMEND AS FOLLOWS:

Add Travel Account Number: 20274200580 000 00

10) The Together Group Event

It is recommended that permission be granted for the Division of School Support to have (10) guidance counselors and (1) CTE Manager attend The Together Group Event.

Session: The Together Leader: Plan, Prioritize and Protect Your Time

Date: Wednesday, September 27, 2017

Time: 8:30 a.m.-4:30 p.m.

Location: Benjamin's Desk (University City), Philadelphia, Pa.

Cost for Registration: \$525.00/per person x11 participants = \$5,775.00

Total cost not to exceed: \$5,775.00

Acct#: 20235200300 000 00

Travel:

Mileage: \$12.94 (round trip) x 11 participants = \$142.34

Toll: \$5.00 per person x 11 participants = \$55.00

Total cost not to exceed: \$197.34

Account#: 20274200580 000 00

Submitted by: JarDaine Brown, CTE Manager

AGENDA PAGE 24 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- 11) College Exposures for the 17-18 SY
IT IS RECOMMENDED that permission be granted for High Schools to attend the following in and out-of-state college/career related tours/fairs/activities and programs at Colleges, Universities and Technical Schools throughout the 2017-2018 school year.

October 2017:

Career Council College Fair @ River Winds Community Center
Career Council Hispanic College Fair in Bordentown, NJ
William Paterson University
Berkley University
Camden County College
Lourdes Nursing School
Rutgers University
Rowan University
Temple University
Drexel University
Rowan @Gloucester County College
Rowan/Rutgers @ Burlington County College
Wilmington University
Latino Day at Richard Stockton University
Latin Heritage Day at Kean University
Vietnam Veterans Memorial and Education Lab (Required for Scholarship)
Career Shadowing

November 2017:

NACAC National College Fair in Atlantic City
Career Council Hispanic College Fair in Bordentown, NJ
Malcolm Bernard HBCU College Fair @ the Susquehanna Center
District Wide College Fair
The College of New Jersey
Rider University
Mercer Community College
College of New Jersey
Rutgers University
New Jersey Institute of Technology
The Art Institute of Philadelphia
Drexel University
Williamson Free Trade School
Camden County College
Rutgers University
Rowan University
Career Shadowing

December 2017:

Technical School Fair
Camden Dream Academy

AGENDA PAGE 25 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Drexel University
Universal Training Institute
Seton Hall University
Kean University
New Jersey City University
Montclair State University
Monmouth University
Rowan University Medical School
Rowan @ Burlington Count College
Rowan @ Gloucester Count College
National Hispanic College Fair
Empire Beauty School
PB Cosmetology School
Rizzieri Aveda Cosmetology School
Omega Institute
Jollie Cosmetology School
DeVry University
Harris School of Business
West Point Military Academy
Camden County College
Rutgers University
Rowan University
Susquehanna University
Temple University
Universal Technical Institute
Career Shadowing

January 2018:
Richard Stockton University
Atlantic Cape Community College
Delaware College of Art and Design
Wesley College
Wilmington University
Fairleigh Dickinson University
Drew University
Mercer County College
College of Saint Elizabeth
Seton Hall University
Caldwell College
LaSalle University
Villanova University
New Jersey City University
New Jersey Institute of Technology
Camden County College
Rutgers University
Rowan University

AGENDA PAGE 26 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Alice Paul STEM Institute for Girls
Career Shadowing

February 2018:

Camden Dream Academy
Bloomfield University
Saint Peter's University
National Hispanic College Fair
Monmouth University
Georgian Court University
Alvernia University
Alfred Street HBCU Fair (Alexandria, VA)
Rowan College @ Burlington Community College
Rowan College at Gloucester County College
Lincoln Technical School (Moorestown and Philadelphia)
U.S. Naval Academy
Camden County College
Alice Paul STEM Institute for Girls
Camden County College
Rutgers University
Rowan University
Career Shadowing
Morgan University
Bowie University
Howard University

March 2018:

National Hispanic College Fair@ Rider University
Career Council College Fair at Kean University
Camden County Youth Leadership Summit
College of Saint. Elizabeth
Centenary College
U.S. Naval Academy
Delaware State University
Lincoln State University
Cheyney University
Morgan University
Bowie State University
University of Maryland Eastern Shore
Pillar College
Alice Paul STEM Institute for Girls-Mt. Laurel
Camden County College
Rutgers University
Rowan University
University of Pennsylvania
Career Shadowing

AGENDA PAGE 27 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

April 2018:

Career Council Junior College Fair @ River Winds
National College Fair @ Meadowlands Expo Center
Multi-Cultural Career Fair
Albright University
Rowan University
Centenary College
Camden County College Open House
Rutgers University
Rowan University
Montclair State University
City-Wide College Fair
West Point Military Academy
Alice Paul STEM Institute for Girls-Mt. Laurel
Career Shadowing

May 2018:

NJ Future Teacher's Program @ Rowan University
National College Fair in Edison, NJ
Boys State at Rider University
Camden County College
Rutgers University
Rowan University
Alice Paul STEM Institute for Girls-Mt. Laurel
STEM Leadership Workshop @ Georgian Court University
STEM Young Women's Conference @ Drexel University
Career Shadowing

June 2018:

Girls Career Institute @ Rutgers University
Girls State at Rider University
Camden County College
Rutgers University
Rowan University
Alice Paul STEM Institute for Girls-Mt. Laurel
STEMS Leadership Workshop @ Saint Peters University
Career Shadowing

There will be no cost to the Board.

AGENDA PAGE 28 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

12) SMART Notebook Software

It is recommended that permission be granted for the Division of School Support to purchase a (1) one year subscription for SMART Software Learning Suite with (5) five days of professional development.

Cost: \$15, 979.00

Total cost not to exceed: \$15,979.00

Submitted by Tonya Wilson, Senior Director, Special Content Area Support

13) Operations Intern for Division of School Support

It is recommended that permission be granted for Division of School Support to engage an operations intern from Sept 5, 2017 to December 31, 2017.

The Intern will support the work of the Chief Operating Officer- School Support and Chief of Staff- School Support for up to 15 hours each week.

This intern will focus on assisting processes and projects that support schools, including managing goals, inventory and materials distribution, and problem solving school challenges. This Intern will not be eligible for overtime or benefits and will be paid at an hourly rate of no more than \$20/hour.

Total Cost not to exceed \$5,100.00

Account #: Use 11-000-221-390-000-60

Submitted By: Wayles Wilson, Chief Operating Officer- School Support

14) Purchase of Journeys Common Core Instructional Materials

It is recommended that permission be granted for the Division of School Support to purchase educational materials (Journeys Common Core) for students/teachers from Follett Solutions.

Cost:

Veterans - 15000100610 000 07 - \$3824.00

Cooper's Poynt - 15000100610 000 - \$923.95

Davis - 15000100610 000 - \$321.75

AGENDA PAGE 29 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Dudley - 15000100610 000 - \$505.70
Forest Hill - 15000100610 000 - \$836.50
Sharp - 15000100610 000 - \$750.90
H.B. Wilson - 15000100610 000 - \$3032.30
Catto - 15000100610 000 - \$4428.20
Cream - 15000100610 000 - \$163.15

Shipping is FREE.

Total cost not to exceed: \$14,786.46
(This is a library and educational good/services exception.)

Submitted by: Mart Hill, Senior Lead Educator

15) Afterschool Programming SY 2017-18 - Amendment

It is recommended that the previously board approved item be amended to change a school location for the program. (Board Approved September 26, 2017, Section 13, Item O, page 36)

It is recommended that permission be granted for: Woodrow Wilson High School, Camden High School, Camden Big Picture Learning Academy, H.B. Wilson Family School, and REMOVE Octavius Catto Family School ADD Veterans Memorial Family School, to conduct an afterschool program titled: Young Moguls Club – Youth Entrepreneurship & Business Professional Program. The program will begin October 16, 2017 and run through June 7, 2018, one day per week, per school for 60 minutes each session.

The Young Moguls Club – Youth Entrepreneurship & Business Professional Program is focused on a total of 100 students in grades 5 through 12 (depending on school) and will provide additional learning opportunities that support literacy and math proficiency and also build student interest in the Career and Technical Education (CTE) field of Business/marketing. The program will serve as a feeder and foundation to the existing CTE programs at the high school level.

In addition, the following budget codes have been adjusted to reflect payment to a vendor, and not a district teacher for the program:

CHANGE Woodrow Wilson High School Account# 20 239 100 100 000 01 TO 20-239-100-300-000-01

CHANGE Camden High School Account# 20 239 100 100 000 02 TO 20-239-100-300-000-02

CHANGE Big Picture Learning Academy Account# 20 239 100 100 000 05 TO 20-239-100-300-000-05

CHANGE H.B. Wilson Family School Account# 20 239 100 100 000 30 TO 20-239-100-300-000-30

AGENDA PAGE 30 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

REMOVE Octavius Catto Family School Account# 20 239 100 100 000 36
ADD Veterans Memorial Family School Account# 20-239-100-300-000-07

- 16) New Jersey School Boards Association Workshop 2017 in Atlantic City
It is recommended that the following school support staff members attend the New Jersey School Boards Association Workshop 2017 in Atlantic City for professional development.

Katrina McCombs, Deputy Superintendent
Taryn Fletcher, Project Manager/School Support

Dates:
October 23, 2017 - October 24, 2017

Hotel:
Golden Nugget, 600 Huron Avenue & Brigantine Boulevard, Atlantic City, NJ 08401
\$89.00 per night plus \$15.00 occupancy fee plus \$12.35 tax = \$116.35 x 2 people = \$232.70

Meals (gsa rate):
October 23rd, \$48.00
October 24th, \$48.00
Total - \$96.00 x2 people = \$192.00

Mileage: 57 miles x .31 = 17.67 x 2 (roundtrip) = 35.34 x 2 people = 70.68

Total cost not to exceed: \$495.38

Submitted by: Tonya D. Beaman on behalf of Maria Silverman

d. Health & Physical Education

e. Health Services

f. Special Services

1) Tuition Placement:

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.

2) Child Study Team Member Speech Language Therapist Stipend 2017-2018

It is recommended that the following Child Study Team Speech Language Therapists' receive the annual stipend of \$1,000.00 for the 2017-2018 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Cheryl Ammons
Shira Baratz
Patrice Curtis
Gina DePetro
Melanie Feller
Mindy Fox
Hester Hannon
Karylle Jose
Nechama Tropper
Hali Strickler

Account No: 11-000-219-104-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

3) Child Study Team Social Worker Stipend 2017-2018

It is recommended that the following Child Study Team Social Workers receive the annual stipend of \$1,000.00 for the 2017-2018 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

Bruce Brown
MiaIsha Brown
Marisol Charernsook
Migna Gonzalez
Portia Hollingsworth
Marie Kain
Madeleine Leach
Stephanie Palacios
Olga Sellers-Gibson
Mable Thevaruzathil
Juanita Thomas
Sadeara White

Account No: 11-000-219-104-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

4) Child Study Team Learning Disability Teacher Stipend 2017-2018

It is recommended that the following Learning Disability Teacher Consultants (LDTC) receive the annual stipend of \$1,000.00 for the 2017-2018 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

AGENDA PAGE 32 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Haquilah Bey
Kelly Garlitz
Jeri Hendrickson
Alicia Hessert
Syreeta Hines
Melanie Kelly
Tywana Kiyaga
Kathleen McCourt
Christina Morton
Jasmin Rodriguez
Dawn Seldon

Account No: 11-000-219-104-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

5) Child Study Team Leader Stipend 2017-2018

It is recommended that the following Child Study Team Leaders receive the annual stipend of \$1,074.00 for the 2017-2018 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

Designated Leaders/Location
Jasmine Rodriguez ECDC
Kathleen McCourt Veterans
Ilene Vermes Sharp School
Nacovin Norman Catto
Portia Hollingsworth Forest Hill
Melanie Feller Wiggins School
Hester Hannon Forest Hill

Account No: 11-000-219-104-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

6) Out-of-District Travel and In-District Travel for Office of Special Services 2017-2018

It is recommended that permission be granted for members of the Office Special Services child study team, court team, tuition team, supervisors, lead educators, and senior director to travel to and from in-District and out of District to agencies, county offices, schools, contact sites, and tuition schools, and to programs for various conferences, evaluations, and Individualized Education Program meetings as required for special needs students for the 2017-2018 school year.

Administrators
Jill Trainor, Senior Director

AGENDA PAGE 33 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Megan Cox, Lead Educator
Michael Coleman, Lead Educator
Kristin Patterson-Maas, Supervisor, Compliance and Data

Tuition Team Members:
Kelly Garlitz, LDTC
Serena Rekdal, Psychologist
Mable Thevaruzathil, Social Worker

CST Team Members:
Mary Fried, Early Childhood Resource Teacher
Stacey Kane, Pre-K Resource Teacher

Account No: 11-000-219-580-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

7) Bilingual Child Study Team Evaluations 2017-2018 SY

It is recommended that the Office of Special Services provide Bilingual Child Study Team Evaluations to students according to their IEPs for the 2017-2018 School Year.

These evaluations will be performed in the student's native language (Spanish) by approved agencies with the New Jersey Department of Education. Evaluations (psychological, educational, speech/language, will be performed onsite and offsite for public school students using IDEA and local funds. Total not to exceed \$25,000.00

Account no: 20-252-200-300-000-00

Account no: 11-000-219-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

8) Interpretation Services for Special Needs Student for the 2017-2018 SY

It is recommended that the Office of Special Services provide interpretation services to students for the 2017-2018 School Year.

Child Study Teams require interpretations to provide translation for students and parents during IEP evaluations, eligibility, review, and annual meetings. Interpreters will be provided by Accurate Language Services in Spanish at the rate of \$55.00 per hour plus mileage at the rate of \$.53/ per mile plus tolls.

Total not to exceed \$25,000.00

Account No:

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Jill Trainor, Senior Director, Office of Special Services

9) Safe Haven for Office of Special Services

It is recommended that permission be granted for Vanessa Hamilton, Education Program Specialist to work the Street Safe Haven Program for students from September 6, 2017 through June 30, 2018, 3:30 pm to 5:00 pm, Monday through Thursday for the 2017-2018 school year. Rate: \$33.35/hr. x 1.5/hrs per day x 4 days a week x 40 weeks = \$8,004.00

Account no: 11-000-270-107-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

10) Camden County Educational Services Commission Project Search Program

It is recommended the the Office of Special Services participate in the Camden Educational Services Commission TD Bank Project SEARCH High School Transition Program for the 2017-2018 School Year.

This educational program will commence September 1, 2017 and terminate on or about June 30, 2018. As part of the agreement, the Camden City School District will be responsible for tuition charges at \$35,000.00 per student for job coaching with TD Bank.

Account No: 11-000-100-566-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

11) Pearson Assessment Testing Materials - Office of Special Services

It is recommended that the Office of Special Services purchase testing materials from Pearson Assessment for students with special needs according to their IEPs.

These testing materials will include the ability to administer and score online with Q-Global that can be accessed by the tester for each test.

Total not to exceed \$15,000.00

Account: 20-252-200-600-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

6. STUDENT SUPPORTS

a. Division of Student Support: Academic Parent Teacher Team Family Meeting Refreshments

It is recommended that 10 Camden City School District schools be allowed to host Academic Parent Teacher team meetings throughout the 2017-2018 school year. It is further recommended that the Division of Student Support provide refreshments to families

AGENDA PAGE 35 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

attending Academic Parent Teacher Team Family meetings for the 2017-2018 school year. This program is used to build upon the capacity and confidence of school staff and families, by providing families and staff with opportunities to communicate and collaborate activities to promote student growth in the foundational grade-level skills that will best support student academic achievement, and to improve overall school improvement.

Date: October 2017-June 2018

Time: Various afterschool hours

Locations: Wiggins, Cooper's Poynt, Forest Hill, ECDC, Sharp, Dudley, Catto, H.B. Wilson, Veterans, Yorkship

1 catered dinner package at \$280.00 x up to 10 schools = \$2800.00

Total cost not to exceed: \$3,000

Submitted by: Ebony Hinson, Senior Manager, Family Partnerships

b. General

- 1) Division of Student Support: Attendance Officer Mileage Reimbursement
It is recommended that \$3,000 be reserved for mileage reimbursement for Attendance Officers per the CEA contract.

Total amount not to exceed: \$3,000

Account: 11-000-230-339-007-76

Submitted by: Camaline Nathaniel, Manager of Attendance, Division of Student Supports

- 2) Division of Student Support: CCSD Attendance Department, Toys for Tots Partnership
IT IS RECOMMENDED that CCSD's Attendance Department partner with Toys for Tots to provide both teen parents in the School-Based Youth Services Parent Linking Program (PLP) and displaced families with toys for their children during the holidays. All pre-registered PLP and displaced families who miss fewer than three days of school between November 1 and December 22 will be invited to an event where they will receive toys for their children.

There is no cost to the Board.

Submitted by: Camaline Nathaniel, Manager of Attendance, Division of Student Supports

- 3) Division of Student Supports: Academic Parent Teacher Team Family Meeting Refreshments
It is recommended that Camden City School District Division of Student Support provide refreshments to families attending Academic Parent Teacher Team Family

AGENDA PAGE 36 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

meetings for the 2017-2018 school year. This program is used to build upon the capacity and confidence of school staff and families, by providing families and staff with opportunities to communicate and collaborate activities to promote student growth in the foundational grade-level skills that will best support student academic achievement, and to improve overall school improvement.

Date: October 2017-June 2018

Time: Various afterschool hours

Locations: Wiggins, Cooper's Poynt, Forest Hill, ECDC, Sharp, Dudley, Catto, H.B. Wilson, Veterans, Yorkship

1 catered dinner package at \$280.00 x up to 10 schools = \$2800.00

Total cost not to exceed: \$3,000

Submitted by: Ebony Hinson, Senior Manager, Family Partnerships

c. Human Services

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.

d. School Based Youth Services

1) Junior Human Relation Commission(JHRC) - CBPLA/SBYSP

It is recommended permission be granted for School Based Youth Services in partnership with Camden Big Picture Learning Academy to conduct the Junior Human Relations Commission (JHRC) Group every 2nd and 4th Wednesday of the month beginning October 11th 2017 – May 23rd 2018. The groups will consist of a maximum of 20 6th thru 8th grade students.

This activity will increase student's school engagement, appreciation of valuing diversity and culture, promote equality, tolerance, and respect amongst peers and initiate collaborative working process.

Date: October 2017 – May 23, 2018

Time: After School

Locations: Rm: 106 - SBYS Office

Costs: No cost to the board

Personnel: SBYSP staff, Center for family service and Hispanic Family Center

Submitted by: Rhona Sunarth, Coordinator of SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

2) "Project Pink Fashion Show" - CHS/SBYSP

It is recommended that permission be granted for School Based Youth Services/The

AGENDA PAGE 37 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

LINK at Camden High School to host a “Project Pink Fashion Show” in honor of Breast Cancer Awareness. Students will have an opportunity to model their best pink outfit in front of volunteer judges. Trophies will be provided for first, second and third place costumes as decided by the panel of judges. The fashion show will end a full month of Breast Cancer Awareness activities that includes information and education in health classes related to detection and awareness as well as participation in the Annual Susan Komen Breast Cancer walk in Pennsauken, NJ.

Date: Thursday, October 26, 2017

Time: 10:24am-11:44am

Location: Camden High School

Costs:

Supplies- \$400.00 (Trophies, Ballons, Banner, Decorations for the Auditorium)

Total Cost Not to Exceed: \$400.00

Account Number: 20-455-200-600-000-00

Submitted by: Yalonda Moore, Site Manager/CHS

Approved by: Andrea Aumaitre, Project Manager/SBYSP

3) “Teens on Track” - CBPLA/SBYSP

It is recommended permission be granted for School Based Youth Services in partnership with Camden Big Picture Learning Academy to conduct “Teens on Track” Facilitated by Planned Parenthood. The groups will consist of a maximum of 20 students 6th thru 8th grade. The group will be facilitated Mr. Potts of Planned Parenthood and Norman Parrish YDS,SBYS

This activity will increase student’s knowledge concerning puberty, reproductive health, self -esteem, decision making birth control and stds. The program will address abstinence as well as sexual responsibility.

Date: Wednesdays, October 2017 – May 23, 2018

Time: During school

Locations: Class rooms of 6th and 7th graders Camden Big Picture Learning

Costs: No cost to the board

Personnel: SBYSP staff.

Submitted by: Rhona Sunarth, Coordinator of SBYSP

Approved by : Andrea Aumaitre, Project Manager/SBYSP

4) Gerls Group - CBPLA/SBYSP

It is recommended permission be granted for School Based Youth Services Program at Big Picture Learning Academy in partnership with Hispanic Family Center to conduct the following program

AGENDA PAGE 38 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

"Gerls" it is designed to encourage positive development and to reduce at risk behavior.

This activity will promote student engagement; focus on fostering leadership skill and psychological and emotional well-being. This program is designed to increase healthy decision – making by enhancing life, coping and social skills. This group will be gender specific females 6th-8th grade.

Date: Wednesdays, October 18, 2017 until May 23, 2018

Time: 12:20pm

Locations: Annex room 115

Costs: There will be no cost to the board

Personnel: SBYSP staff.

Submitted by: Rhona Sunarth, Coordinator of SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

5) Bus Transportation Services - SBYSP

It is recommended that School Based Youth Services Program be approve to cover the cost of bus transportation for field trips to and from schools during the 2017-2018 school year.

Total cost not to exceed \$5000.00

Account # 20-455-200-500-000-00

Submitted by: Rhona Sunarth, Coordinator of SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

6) Community Service Activity Helping Hand - CBPLA/SBYSP

It is recommended permission be granted for School Based Youth Services to collect gloves, scarfs, head ware and socks for a transition home shelter as a way for students to give back through community service.

This activity will provide students with community service hours. The community service activity will promote healthy youth development by developing leadership and social skills. The activity will help build students confidence and assist them with becoming involved in their community.

Date: January 15, 2018 – February 15, 2018

Time: School hours

Locations: School Based Youth Services Program

There will be no cost to the board.

Personnel: School Based Youth Services Staff will facilitate the community service

AGENDA PAGE 39 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

activity.

Submitted by: Rhona Sunarth, Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

7) Community Service Activity (Clean-up) - CBPLA/SBYSP

It is recommended permission be granted for School Based Youth Services at Camden Big Picture Learning Academy (middle school) to beautify the school through an after school clean-up and flower planting in the front or sides of the school as a way for students to take pride in their community.

This activity will provide students with community service hours. The community service activity will promote healthy youth development by developing leadership and social skills. The activity will help build students confidence and assist them with becoming involved in their community.

Date: April 19, 2017- April 26, 2017

Time: 3-4:00 pm

Locations: SBYS Office

There will be no cost to the board.

Personnel: School Based Youth Services Staff will facilitate the community service activity.

Submitted by: Rhona Sunarth, Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

8) NJSBBA Positive Behavior Modification Classes - CBPLA/SBYSP

It is recommended that permission be granted to School Based Youth Services Program to provide NJSBBA Positive Behavior Modification Martial Arts, Inc. Classes at Big Picture Learning Academy (middle school). Classes will be 1 hour on Wednesday for 20 students, participants will be receive martial arts uniform

Date: November 2017 through May 2018

Time: 3:00pm-4:00pm

Locations: Big Picture Learning Academy (middle school)

Costs:

\$149.99 per 1 Hour Class x 14 Classes Total = \$ 2,099.86

20 Martial Arts Uniforms for Participants \$400

Personnel:

SBYS Staff who will oversee implementation

BPLA: Norman Parrish, Youth Development Specialist

AGENDA PAGE 40 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Total Cost Not to Exceed: \$2,499.86

Account Number: 20-455-200-500-000-00

Submitted by: Rhona Sunarth, Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

9) TOPS - All SBYSP sites

It is recommended that School Based Youth Services Program be permitted to accept donation from Central Jersey Family Health Consortium, Inc. to provide incentives for students participating in the TOPs program and activities.

No Cost to the Board

Submitted by: Andrea Aumaitre, Project Manager SBYSP

Approved by: Maggie Sorby, Chief Students Supports Officer

10) CCSD Social and Emotional Wellness Assessment Tool

Division of Student Supports to create and implement a Social Emotional Wellness Assessment Tool to be used in district schools. Implementation will include training for up to thirty school-level staff on trauma informed approaches and indicators for external resources and supports.

Four staff to receive a stipend of \$2,000 each. \$250 per hour for training (90-minutes). \$65 per hour x 25 hours = \$1,625 x 4 = \$6,500 for the development of the assessment tool and presentation of materials, guidance on tool use and implementation based in research and evidence based standards.

Date: October 2017

Costs: \$6,500

Personnel: Yalonda Moore, Theresa Newman, Nefessa Wiggins, and Denisha Warren

Security: N/A

Total Cost Not to Exceed: \$6500

Account Number: 20-466-200-300-000-00

Submitted by: Elan Drennon

Approved by: Maggie Sorby

11) Women of the Dream - SBYSP Sites

It is recommended that School Based Youth Services Program be permitted to collaborate with the Principal to host a mentoring program for 7th and 8th grade girls.

AGENDA PAGE 41 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

This program pairs responsible and caring adults with girls requesting mentors. Weekly group session with the Women of the Dream staff along with the 7th and 8th grade girls. Students will have an opportunity to build self-esteem, interpersonal skills, and problem solve.

Date: November 2017 - June 2018
Time: TBD
Locations: CAMVA, CHS, WWHS, and Vets

Personnel: All duties will be supervised by SBYSP staff.

Total cost not to exceed \$3,250.00.

Submitted by: Rhona Sunarth, Coordinator/SBYSP
Approved by: Andrea Aumaitre, Project Manager/SBYSP

- 12) "The CONNECT" SBYS Holiday Family Night - Cooper's Poynt
It is recommended that School Based Youth Services be permitted to partner with Food Trust, Rutgers-University Camden-Arts Department, North Camden "Save our Waterfront" organization and the Aquatics Center Holiday Gala-Family Night. Guest presenter, Mrs. Gwendolyn Cook, "Mothers Go Get Your Daughters!" will facilitate an informative presentation on keeping our community safe from human and sex trafficking. The purpose is to provide varied opportunities for children and families to engage in activities that promote positive parent /child interactions. Holiday Gala-Family Night will strive to increase the (1) development of the family/ school connection (2) positive parenting and (3) parent Involvement by providing:

- Christmas gifts donations
- Family engagement skill-building activities
- Promotion of health and wellness resources
- Presentation about human and sex trafficking and how to be safe around the holidays

Date: Thursday, December 7, 2017
Time: 5:00-7:00 pm
Location: Cooper's Poynt School- 201 State St.

Costs: DJ (2 hrs): \$395.00
Food (pasta, chicken, rice, bread, cakes, assorted beverages): \$975.00
(1 staff) @ \$33.35 / hr X 3.5 hrs.) -\$116.73
Security: (Security Officer 1 Staff) @ \$21.83 / hr X 3.5 hrs.)=\$76.41

Personnel: SBYSP staff

Account # 20-455-200-100-000-00 - Staff overtime

Total Cost Not to Exceed: Not to exceed \$1,600.00

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Denisha Warren, Health & Social Services Coordinator

Approved by: Andrea Aumaitre, Project Manager/SBYSP

13) "Drop Back In" - Office of the Mayor Initiative

It is recommended that permission be granted to School Based Youth Services Program in partnership with the City of Camden and Camden Attendance Department to assist with this initiative "Your Future is Calling" The purpose of this initiative is to get young adults ages 14 through 21 who may have dropped out of school to re-enroll back into school.

Date: October 25, 2017

Time: 10:00 - 2:00 pm

Location: Cramer Hill Community Center - 1035 Reeses Ave. Camden, NJ

Personnel: SBYSP Youth Development Specialist.

There will be no cost to the board.

Submitted by: Rhona Sunarth, Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

14) "Group Services" Camden High School/SBYSP

It is recommended that permission be granted for School Based Youth Services/The LINK to partner with Tejal Patel, LLC to provide Mindfulness Training to High School Students. This training will include mindfulness and stress relief training techniques to use when feeling anxious, stressed out and overwhelmed. Students will be led through calm breathing tools and learn quick resets they can use anytime life feels chaotic. A total of 3-4 tools and a calm visualization to release stress will be provided followed by a question and answer series.

Date: December 18, 2017

Time: 10:51am-11:35am

Location: Camden High School

Costs:

Facilitator - \$150.00

Personnel- SBYSP staff

Total Cost Not to Exceed: \$150.00

Submitted by: Yalonda Moore, Site Manager/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

AGENDA PAGE 43 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

15) "Group Services" - CHS/SBYSP

It is recommended that permission be granted to School Based Youth Services/The LINK at Camden High to Partner with Kevin Harvey (South Jersey Fellow Christian Athletes Area Director) to implement the national student-led organization Fellow Christian Athletes (FCA). FCA is in numerous public high schools and colleges that is open to all students and incorporates biblical principles, teachings and positive character development. Mr. Harvey will provide leadership training to students of FCA as well as guest speakers throughout the school year.

Date: November 2, 2017- June 30, 2018

Time: Lunch periods

Location: Camden High School

Costs:

There will be no cost to the board.

Personnel: SBYS Staff

Submitted by: Yalonda Moore, Site Manager/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

16) "Group Services" Camden High School/SBYSP

It is recommended that permission be granted for School Based Youth Services/The LINK to partner with Dr. Dorothea Atkins of HOLOS Touch, LLC to provide self-care anywhere techniques to students to promote a healthy personal lifestyle as well as stress and pain management techniques. Techniques will include facial self-massage, aromatherapy to wake you up or help you sleep, key principles for self-care and relaxation techniques.

Date: December 4, 2017

Time: 10:51am-11:35am

Location: Camden High School

Costs:

There will be no cost to the board.

Personnel- SBYS

Submitted by: Yalonda Moore, Site Manager/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

17) Monthly Awareness Programs/Activities - Cooper's Poynt/SBYSP

It is recommended that permission be granted to School Based Youth Services at Cooper's Poynt Family School to provide the following monthly programming activities.

AGENDA PAGE 44 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

These activities will be school wide and will aim to spread awareness and encourage positive change amongst the student body from October 2017-December 2017.

October 2017- Anti-Bullying & Breast Cancer Awareness

- Week of Respect- For the month of October, student leaders and SBYS staff will encourage school and unity through Bullying prevention, facts and activities.
- School Violence Awareness Week: October 16th-20th Students will be given a “call to ACTION” each day for the month to promote positive social interaction amongst each other. Students will sign a pledge at the end of the month. Performance on Anti-violence by Sterlen Barr will complete the week.
- “Walk to the Waterfront”- October 26, 2017- “The Connect” –School Based Youth Services will lead a breast cancer walk to the waterfront in support of bridging awareness to community, where students, parents and staff are encourage wear pink & walk for Breast Cancer awareness.

November 2017- Food Drive: Ronald McDonald House

- During the month of November, students and staff will be encouraged to donate non-perishable items that will be delivered to the Ronald McDonald House by JHRC students.
- Deadline will be Monday, November 29, 2017 drop-off will be Tuesday, November 30, 2017

December 2017: Drug Prevention Week & Culturally Inclusive Holiday Highlights

- Drug Prevention 12/11-12/15:
Students will learn about drug prevention and awareness facts each day. Red ribbons will be distributed to spread awareness of drug prevention
JHRC students will come up with daily activities/ “fun facts” on drug prevention and Planned Parenthood will facilitate small workshops throughout the week to middle school students on being healthy and taking care of the body.

SBYSP Transportation needed for donations drop-off for November 30, 2017 at 1:15 pm

Location: Cooper’s Poynt School

Personnel: SBYSP staff.

There will be No cost not to the board.

Submitted by: Denisha Warren, Health & Social Services Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manager/SBYSP

18) Harvest Festival - CAMVA/SBYSP

It is recommended that permission be granted to School Based Youth Services Programs (SBYSP) to collaborate with Creative Arts Morgan Village Academy to host a “Harvest Fest,” for students and families.

In addition, permission to accept donations from Aramark, Unity Community Center,

AGENDA PAGE 45 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Food Bank, and various community agencies and organization to serve dinner, provide food baskets, and activities to 200-300 families.

Date: November 22, 2017

Time: 5:00 - 8:00 pm

Location: CAMVA

Cost:

Supplies (Paper goods & utensils) = \$500.00

Staff overtime: 4 Staff @ \$35 p/p x 5 hours = \$700.00

Total cost not to exceed: \$1,200.00

Account # 20-455-200-100-000-00

Submitted by: Rhona Sunarth, Coordinator/SBYSP

Approved by: Andrea Aumaitre, Project Manger/SBYSP

7. SUPERINTENDENT'S OFFICE

B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Fundraiser: F.X. Bonsall

It is recommended that Bonsall Preschool have the following fundraiser for the 2017-2018 school year:

Fundraising Activity: Pretzel Sale

Teacher in Charge of Activity: Susan Johnson

Date: September 2017-June 2018 School Year

Amount Projected to be raised: \$200+

Account to which funds will be deposited: School Activities Account

b. Fundraiser: F.X. Bonsall

It is recommended that Bonsall Preschool have the following fundraiser for the 2017-2018 school year:

Fundraising Activity: Casual Dress Down Day (Friday) for Staff

Teacher in Charge of Activity: Susan Johnson

Date: October 2017-June 2018 School Year

Amount Projected to be raised: \$200+

Account to which funds will be deposited: School Activities Account

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Brimm Medical Arts High School Afterschool Program

It is recommended that permission be granted for Dr. Charles E. Brimm Medical Arts High School to host their annual Afterschool Tutorial and Enrichment program during the 2017-2018 school year, from September 2017 through June, 2018 (Tuesday - Thursday) from 3:30 pm - 5:30 pm. Staff will be providing additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

The programing will run from: Date: September 2017 - June 2018

Brimm Afterschool Tutorial and Enrichment Program

Staff Needed: Teacher in Charge @ \$36.80/hr. x 2hrs. x 3 days a week x 34 weeks = \$7,507.20

Teacher @ \$33.35/hr. x 2hrs. x 3 days a week x 34 weeks = \$6,803.40

Total cost not to exceed \$ 14,310.60 Account #: 15-421-100-100-300-45

Parent Support Staff @ \$29.65 x 2hrs. x 3 days a week x 34 weeks = \$ 6,048.60

Nurse @ \$33.35/ 2hr x 2hrs. x 3 days a week x 34 weeks = \$ 6,803.40

Total cost not to exceed \$ 12,852.00 Account #: 15-421-200-100-300-45

School Safety Officers @ \$21.83/hr. x 2hrs. x 3 days a week x 34 weeks = \$4,453.32

Total cost not to exceed \$4453.32 Account #: 11-000-266-100-101-72.

Total cost no to exceed: \$ 32,000.00

Submitted by: Ms. Hye-won Gehring, Principal

Approved by: Ms. Hye-won Gehring, Principal

b. Brimm - Summit Learning Program: Fall Regional Convening

It is recommended that permission be granted that members of Dr. Charles E. Brimm Medical Arts High School and senior lead educators to attend training for Summit Schools. This training will inform the administrative team and staff members of Brimm Medical Arts how to monitor and coach teachers on the Summit Schools self-paced driven learning model. Administrators will create a schedule for learning, and master the coaching model used by Summit. Participants include: Jay Waugh, Lead Educator Strategic, Ms. Hye-Won Gehring, Principal Brimm Medical Arts High School Ms. Corinne Macrina, Lead Educator of Brimm Medical Arts High School Brimm Medical Arts High School Teachers: Mr. Thomas Blaho, Mr. Richard Abram Mr. Marc Carcanague, Mr. Jamison Fort Mr. Christopher Chavarria, Mr. Kyle Beyer, Ms. Lisa Ramos Ms. Tresha Gibbs Ms. Cynthia Buffaloe Location: Jersey City, NJ Date: October 26 & October 27, 2017 Time: 8:15am – 4:00pm daily training schedule Conference: No cost to district (grant funded provided by Summit Learning) Lodging: No cost to district (grant funded provided by Summit Learning)

Food: 2 days @ GSA per diem rate of \$48 per day = \$ 96.00 x 9 people = \$ 864.00

Total Not to Exceed: \$864.00

Transportation (Mileage travel reimbursements @ \$.535 per mile x 79 miles = \$ 42.27 and Tolls x \$ 10.00) – each way each person = \$ 104.53 x 9 people = \$ 940.77

Total cost not to exceed \$ 1,804.77

Jay Waugh, Lead Educator Strategic, Ms. Hye-Won Gehring, Principal Brimm Medical Arts High School Ms. Corinne Macrina, Lead Educator of Brimm Medical Arts High School

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Food: 2 days @ GSA per diem rate of \$48 per day x 3 people

Total Not to Exceed: \$144.00

Transportation (Mileage travel reimbursements @ \$.535 per mile x 79 miles = \$ 42.27 and

Tolls x \$ 10.00) – each way each person = \$ 104.53 x 3 = \$ 313.59

Total cost not to exceed \$ 457.59

Submitted by: Ms. Hye-Won Gehring

Approved by: Wayles Wilson, COO

c. Brimm - AP Biology text

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase Nationally Accredited Advanced Placement textbooks. These textbooks will provide our students with the most up to date information as well as use of the text at home. Students will be able to be prepared for the Advanced placement exams at the end of the year. The text will be also provide our students a complete version of the program with all appropriate laboratory experiments and critical reading and comprehension questions.

Book approval: Ms. Janel Williams, SLEC of Mathematics and Science

Cost not to exceed: \$1,940.00

Account Code: 15-190-100-640-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring Principal

d. Brimm - Headphones

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase headphones with an attached microphone for our students. These headphones with microphones will be utilized for a number classes including the English as a Second Language learners, Students with Autism and Forensics. Students will be able to utilize educational programs such as READ180 and ESL compatible programs. The headphones will provide our students with a better connection to their academic environment and produce better academic successes.

Approved by: Mr. Vince Gravina, SLEC for English and Social Studies and Ms. Megan Cox, LDTC for Brimm Medical Arts High School

Cost not to exceed: \$200.00

Account Code: 15-190-100-600-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

e. Brimm - FAFSA Night

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted

AGENDA PAGE 48 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

permission to host a FAFSA Night for our parents on a Tuesday in November. This is a great night for our students and families to understand the process, get to work on the computers, file paperwork and do so much more with the FAFSA. We will also be providing a speaker to discuss the importance of the FAFSA and what it can do for our students academically and beyond.

We will be utilizing the our Title I funds for this parent event.

Cost not to exceed: \$300.00

Account Code: 20-235-200-800-000-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

f. Brimm - Fundraiser

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to conduct a fundraiser with the help of our Garden Club. Through this fundraiser the students and advisor will be growing and selling poinsettias for the holidays. They will be learning the key skills needed to plant and grow a variety of plants including poinsettias and the fundraiser will provide them with the funds to modify and fix up our Green house. The greenhouse is a great way to incorporate vegetation and proper plant growth skills in our community and amongst our students and staff.

Teacher-In-Charge: Dr. Lewis

No cost to the board

Account Code: 95-000-300-800-DSR-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

g. Brimm - Guidance Intern

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission for our Guidance Counselor, Ms. Desiree Hall, to mentor and guide a student intern who is gaining valuable experience about the necessary skills of being a guidance counselor and helping our students. Ms. RIO Brodeur will be working with Ms. Hall on a variety of tasks such as FAFSA, college transcripts, SAT and ACT test prep and so much more. Through this experience, Ms. Brodeur will be meeting regularly with her supervisor from Temple University as well.

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

h. Brimm - Drives Education Text

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase the most up to date Drives Education books. These book will be utilized throughout our drivers education program to increase student participation, knowledge development, and growth in drivers training skills. We have a certified teacher to teach the program that will help the students be more prepared to take the certified drivers

AGENDA PAGE 49 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

education exam.

Cost not to exceed: \$3,100.00

Account code:15-190-100-640-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

i. Brimm - First Day of School Foundation

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase items for our sensory classroom with the First Day of School Foundation grant. The money was received and deposited into a grant account. This money will be utilized for specific purchases that will impact our students with autism by creating a sensory classrooms. Within this classroom the items will provide a much needed space for our students to relax in times of over sensitization.

Cost not to Exceed: \$1,000.00

Account Code: 20-1920-046-000

Submitted by: Ms. Deborah Goodman

Approved by: Ms. Hye-Won Gehring

j. Brimm - Book Removal

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to donate used textbooks and language books. These books will be sent to other countries such as Africa to help with the schooling and learning of language. The books that will be donated are older than 10 years and are no longer a part of our curriculum.

No Cost to the board

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. CBPLA Students Senior Thesis Project

It is requested that Corey Greer and Yazmin Trueblood, two students from CBPLA, under the direction of Erica Stypinski be permitted to host a basketball clinic for adolescents aged 10 to 15. The basketball clinic will be held November 13, 2017 to November 17, 2017 from 4:00 p.m. to 6:00 p.m. It is part of their senior thesis project, a requirement for graduation. Corey and Yazmin will teach the participants the fundamental skills of basketball.

No cost to the board

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy L. Jenkins, Principal

b. CBPLA Halloween Dance

It is requested that CBPLA be permitted to hold a Halloween Dance for middle school

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

students at the CBPLA high school campus. The dance is part of the CBPLA incentive program. The dance will be held from 12:00p.m. – 4:00 p.m.

No Cost to the board

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy L. Jenkins, Principal

c. CBPLA Hispanic Heritage Celebration

It is requested that CBPLA be permitted to hold a Hispanic Heritage Celebration and multicultural night November 16, 2017. It is further requested that dinner be provided for assembly participants. The dinner will be provided by Old San Juan for a cost not to exceed \$150.00.

Account number: 15-000-240-600-300-05

Amount not to exceed \$150.00

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy L. Jenkins, Principal

d. CBPLA Family Dinner for Parent/Teacher Conferences

It is requested that CBPLA be permitted to hold a dinner for parents and teachers to interact while discussing plans to improve student outcomes on November 28, 2017 and April 24, 2018, prior to Parent Conferences. As part of Big Picture Learning distinguishers, families and school staff collaborate on student goals. It is further requested that dinner be provided through Aramark for an amount not to exceed \$450.

Account number:

Amount not to exceed \$900

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy L. Jenkins

e. CBPLA Male Family Members Engagement

It is requested that CBPLA be permitted to hold Man to Man, all male conversations with students' parents and community members. The meetings will be held at the CBPLA high school campus. It is further requested that breakfast be provided for the monthly meetings for amount not to exceed \$150.00 per month.

Account number:

Amount not to exceed \$1,500.00

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy L. Jenkins, Principal

f. CBPLA Staff Stipend for additional Back to School Night

It is requested that CBPLA be permitted to pay a stipend of \$66.70 to teachers and \$34.70 to paraprofessionals who attend both Back to School nights on Wednesday, September 27, 2017 and Thursday, September 28, 2017. Staff members who attend both Back to School nights will talk with parents and assist with logistics of the night.

Teachers: $20 * 33.35 * 2 = \$1,334.00$

Paraprofessionals: $1 * 17.35 * 2 = \$34.70$

Account number 15-000-240-110-300-05

AGENDA PAGE 51 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Amount not to exceed \$1,368.70
Submitted by Aniecea Williams, Operations Manager
Approved by Timothy L. Jenkins

g. CBPLA Snowball Dance

It is requested that CBPLA be permitted to hold a Snowball dance at the high school campus on February 15, 2017 from 7:00pm-10:00pm. The dance is part of the school's incentive program. It is further requested that CBPLA be permitted to purchase decorations for the dance.

Decorations amount not to exceed: \$300
Account number: 15-000-240-600-300-05

h. CBPLA Pasta with the Principal Reward Lunches

It is requested that CBPLA be permitted to hold Pasta with Principal lunches for students who have met or exceeded marking period expectations. These lunches will be an opportunity for the students to further discuss their goals and plans with the principal and receive rewards for their hard work. "Pasta with the Principal" will reward behavior during the first, second and third marking periods on November 17, 2017; February 2, 2018; and April 20, 2018, respectively. These lunches will be catered by Aramark for an amount not to exceed \$350.00 each.

Account Number: 15-000-240-110-300-05
Amount not exceed \$1050.00

i. CBPLA 8th grade luncheon

It is requested that CBPLA be permitted to host a luncheon for CBPLA staff and the families of eighth grade students on or about June 14, 2018. The luncheon will be catered by Aramark for an amount not to exceed \$400.00

Amount not to exceed \$400.00
Account Number: 15-000-240-110-300-05

j. CBPLA Yearbooks

It is requested that CBPLA be permitted to purchase yearbooks for students from Balfour. The yearbooks are to add to the students' school pride and momento of their high school years. Amount not to exceed \$3000.

Amount not to exceed \$3000
Account number 95-000-300-800-000-05

k. CBPLA Senior Class Fundraisers

It is requested that Senior Class of 2018 CBPLA be permitted to hold the following six fundraisers to benefit Class of 2018.

1. Car Wash, projected profit \$200.00, 10:00 am – 1:00 pm March 3, 2018, March 10, 2018, March 17, 2018, March 24, 2018, March 31, 2018, April 7, 2018, April 14, April 21, 2018, April 28, 2018.

No Cost to the Board

AGENDA PAGE 52 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

2. 45th Street Pub Wing Night, projected profit \$500.00, November, 2017 5:00 pm -11:00 pm

No Cost to the Board

3. Candy Grams, projected profit \$200.00, weekly November, 2017-June 2018

No Cost to the Board

4. Chick-fil-a Night, projected profit \$200, monthly November, 2017-June 2018

No Cost to the Board

5. Pretzel sales, projected profit \$300, weekly November, 2017-June 2018

No Cost to the Board

6. Wendy's Night, projected profit \$300, monthly November, 2017 – June 2018

Submitted by Aniecea Williams, Operations Manager

Approved by Timothy Jenkins, Principal

l. CBPLA T-Shirts

It is requested that CBPLA be permitted to buy 356 shirts with a custom printed logo from Designer T's Inc, Cherry Hill, New Jersey. These shirts will be in two styles, a long sleeve black Tshirt and a short sleeve red style, with 178 in both sizes. These shirts will be part of the students' incentive system to be earned by meeting and exceeding expectations in academics and citizenship.

Red Short Sleeve Tees 178 shirts for a total of \$1107.00

Black Long Sleeve Tees 178 shirts for a total of \$1467.00

Amount not to exceed \$2574.00

Account number 15-000-240-600-300-05

m. Team Poke @ CBPLA

It is requested that CBPLA be permitted to purchase health services from Team Poke Holistic Health & Fitness, LLC for staff and students from 3:00-3:45pm once a week February 5, 2018 to May 31, 2018. In addition to benefitting the health of staff and students, utilizing Team Poke's services will also build community and culture.

\$80 per session*2 sessions per week *16 weeks - \$2,560

Account number 15-000-240-600-300-05

Amount not to exceed \$2560

n. CBPLA field trip to Smithsonian

The Camden Big Picture Learning Academy hereby makes an application to the Board of Education for approval of a class trip for the 6-8 grades.

1. Date of Application: 9/18/2017

2. Destination Smithsonian Institute National Museums

3. Location: 600 Maryland Avenue SW Washington DC 20002

4. What is the objective of this trip? To reinforce students' understanding of Earth/Life Sciences as well as human evolution and discovery

5. How is the objective related to

NJCCCS: SCI5-6.5.4.6.C.1, SCI.5-6.5.4.6.6.2+3, SOC.6.1.8A.2.b, SCO.6.1.8.3

Thematic: Life sciences, earth sciences, evolution

PreActivity: Activity which will allow students to classify living organisms

AGENDA PAGE 53 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Post Activity: Reflection and Follow up
Time/Date:
Departing from school 7:00 AM
Returning to school 6:30 PM
Transportation Cost: Not to exceed \$900
Account Number: 15-000-270-512-300-05

Admissions: 0
Account Number: N/A

Submitted by: Janna Johnson
Approved by: Timothy Jenkins

o. CBPLA Visitors (Amendment)

It is requested that CBPLA be permitted to amend an item approved for the August 2017 meeting. It previously read:

It is requested that CBPLA be permitted to provide breakfast and/or lunch for monthly visitors to CBPLA. The visitors are from worldwide organizations that explore student-centered and project-based learning. Cost not to exceed \$150 per month

Account number: 15-000-240-600-300-05

Total cost not to exceed \$1500

Please amend to read:

It is requested that CBPLA be permitted to provide breakfast and/or lunch for monthly visitors to CBPLA. The visitors are from worldwide organizations that explore student-centered and project-based learning. Cost not to exceed \$150 per month with the exception of the October visit. The October visit will be catered by Aramark in the amount of \$800.

Account number: 15-000-240-600-300-05

Total amount not to exceed \$2150

p. CBPLA student project December Dance

It is requested that CBPLA be permitted to hold a Spirit Week December 11-15, 2017, which will include a student dance on December 15, 2017 from 7-11 at Collingswood Fire Hall. The hall rental is \$600 which will be paid from student activities fund from fundraiser deposits.

Cost to the board includes:

Security Officer

\$21.83 per hour * 4 hours=\$87.32

Account 15-000-240-110-300-05

Rental:

\$600

Account 95-000-300-800-000-05

q. CBPLA Student incentives

IT is requested that CBPLA be permitted to purchase incentives for student participation in

AGENDA PAGE 54 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

internship program, rewards for meeting school expectations, and items for school store.

Account Number

15-000-240-600-300-05

Vendor Pure Promo

Amount not to exceed \$30,000

r. CBPLA Afterschool program amendment

It is requested that CBPLA be permitted to amend board item previously approved on to add an additional security officer to the after school program so there will be an officer on both campuses.

Non- Instructional Staff:

2 Security Officer @ \$21.83 x 2 hours x 4 days a week x 30 weeks= \$10478.40

Security: Officers Samuel DelValle and Gloria Fussell

Total cost no to exceed: \$ 5239.20

Account Number: 11-000-266-100-101-72

s. CBPLA fundraiser

It is requested that CBPLA be permitted to hold Dress Down Fridays starting October 17, 2017. The student donation will be \$2 and the adult donation will be \$3 to be deposited in the student activities fund.

Submitted by Aniecea Williams, Operation Manager

Approved by Timothy Jenkins, Principal

t. CBPLA Parents' Financial Aid Night

It is requested that CBPLA be permitted to host a parents' financial aid workshop October 18, 2017 5:30 pm. It is also requested that parents be permitted to have light refreshments provided through Aramark in an amount not to exceed \$150.

Cost not to exceed \$150

u. CBPLA trip to Battleship of NJ

The Camden Big Picture Learning Academy hereby makes an application to the Board of Education for approval of a class trip for the 6-8 grades.

1. Date of Application: 10/6/2017

2. Destination Battleship of New Jersey

3. Location: 100 Clinton Street, Camden, New Jersey

4. What is the objective of this trip? Students will be able to explore the world of military science and learn about systems and how they work. This trip will be for students who have an interested in military science and may plan to pursue it as a career post high school

5. How is the objective related to

Career Readiness

PreActivity: Activity which explore interests and passions

Post Activity: Reflection and Follow up

Time/Date:

Departing from school 8:00 AM

Returning to school 2:15 PM

Transportation Cost: Not to exceed \$500

AGENDA PAGE 55 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Admissions: 0

Submitted by: Ayanna Dickerson

Approved by: Timothy Jenkins

v. CBPLA trip to Cedar Run Wildlife Refuge

The Camden Big Picture Learning Academy hereby makes an application to the Board of Education for approval of a class trip for the 6-8 grades.

1. Date of Application: 10/6/2017

2. Destination Battleship of New Jersey

3. Location: 100 Clinton Street, Camden, New Jersey

4. What is the objective of this trip? Students will be able to explore the world of veterinarian education and learn about animals. This trip will be for students who are interested in learning about animals and may plan to become a veterinarian as a career post high school graduation

5. How is the objective related to Career Readiness

PreActivity: Activities explore interests and passions

Post Activity: Reflection and Follow up

Time/Date:

Departing from school 8:00 AM

Returning to school 2:15 PM

Transportation Cost: Not to exceed \$500

Admissions: \$15 per person * 40 students+4 chaperones=\$660

Submitted by: Ayanna Dickerson

Approved by: Timothy Jenkins

w. CBPLA field trip to classic Thyme Cooking School

The Camden Big Picture Learning Academy hereby makes an application to the Board of Education for approval of a class trip for the 6-8 grades.

1. Date of Application: 10/6/2017

2. Destination Classic Thyme Cooking School

3. Location: 710 S. Ave W, Westfield NJ 07090

4. What is the objective of this trip? Students will be able to explore the world of culinary arts and learn about culinary terminology. This trip will be for students who are interested in culinary arts and may plan to pursue culinary arts as a career post-high school graduation

5. How is the objective related to Career Readiness

PreActivity: Activity which explore interests and passions

Post Activity: Reflection and Follow up

Time/Date:

Departing from school 8:00 AM

AGENDA PAGE 56 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Returning to school 2:15 PM
Transportation Cost: Not to exceed \$500

Admissions: 0

Submitted by: Ayanna Dickerson
Approved by: Timothy Jenkins

x. CBPLA October Visitors

It is requested that CBPLA be permitted to provide lunch for October visitors to CBPLA. The visitors are from worldwide organizations that explore student-centered and project-based learning. The October visit will be catered by Aramark.

October 16th 50 visitors @ \$7 = \$350

October 17th 50 visitors @ \$7 = \$350

Submitted by Aniecea Williams Operations Manager
Approved by Timothy Jenkins, Principal

Amount not to exceed \$700.

4. CAMDEN HIGH SCHOOL

a. National Honor Society - CHS

RECOMMENDED: It is recommended that permission be granted for Camden High School to begin a recognized chapter of the National Honor Society for students who demonstrate and maintain a high standard of academic achievement.

The National Honor Society program helps encourage student achievement and provides schools with a platform to enhance leadership development and strengthen learning skills. Membership in the National Honor Society will also increase the number of scholarships and awards available to our students.

Cost: National Honors Society Program Annual Fee: \$385.00

Total cost not to exceed: \$385.00

Approved by: Alex Jones, Principal
Submitted by: Alex Jones, Principal

b. Camden High School Drama Club

RECOMMENDATION: It is recommended that permission be granted for a Drama Club at Camden High School. The Drama Club will meet 2 times a week.

Date: November 1, 2018 – June 1, 2018 (Tuesdays & Thursdays)

Time: 3:30pm to 4:30pm

AGENDA PAGE 57 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Location: Camden High School @ Hatch Café or Auditorium
Cost: There will be no cost to the board

Submitted by: Jerry Swindell Jr.
Approved by: Alex Jones Principal

- c. Camden High School Gospel Choir
RECOMMENDATION: It is recommended that permission be granted for a Gospel Choir at Camden High School, The Choir will meet 1 time a week.

Date: November 1, 2018 - June 1, 2018

Time: 3:30pm to 5:00pm (Wednesdays)

Location: Camden High School @ Hatch Café or Auditorium

Cost: There will be no cost to the board

Submitted by: Jerry Swindell Jr.
Approved by: Alex Jones Principal

- d. Camden High School Field Trip to Lincoln University
School: Camden High School

Name of Location: Lincoln University
Location: Lincoln University, PA
Month/Year: November 2017

Objective: Students will be able to explore college campus and acquire a deeper knowledge of the college admissions process.

Time: 7:30 a.m. - 4:00 p.m.

Teacher in Charge: Josephine Parr
Grades: 9th - 12th
Number of students: 60
Number of Chaperones: 2

Cost:
Transportation: \$1,200.00
Account Number: 15-000-270-512-300-01

Admission Fees: No Cost

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Total cost not to exceed: \$1,200.00

Approved by: Alex Jones, Principal

Submitted by: Josephine Parr

- e. Camden High Field Trip to HBCU College Fair
School: Camden High School

Name of Location: HBCU College Fair

Location: Camden, NJ

Month/Year: November 2017

Objective: Students will be able to have the opportunity to research Historically Black Colleges and Universities while obtaining on-site admissions and gain admissions

Time:9:00 a.m. - 11:00 a.m.

Teacher in Charge: Kenneth Miller

Grades: 12th

Number of students: 40

Number of Chaperones: 2

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: No Cost

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal

Submitted by: Kenneth Miller

- f. Camden High School Field Trip to National College Fair
School: Camden High School

Name of Location: National College Fair

Location: Atlantic City, NJ

Month/Year: November 2017

Objective: Students will be able to explore the opportunities at attend college and gain information application.

Time:9:00 a.m. - 1:00 p.m.

Teacher in Charge: Kenneth Miller

Grades: 12th

AGENDA PAGE 59 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Number of students: 30
Number of Chaperones: 2

Cost:
Transportation: \$600.00
Account Number: 15-000-270-512-300-01

Admission Fees: No Cost

Total cost not to exceed: \$600.00

Approved by: Alex Jones, Principal
Submitted by: Kenneth Miller

- g. Camden High JROTC Field Trip to Junior Achievement of NJ
School: Camden High School

Name of Location: Junior Achievement of NJ
Location: Edison, NJ
Month/Year: November 2017

Objective: Students will be able to participate in the Junior Achievement Fund Raising for the junior achievement of NJ education center.

Time:3:00 p.m. - 9:30 p.m.

Teacher in Charge: Col Vince Ross
Grades: 9th - 12th
Number of students: 30
Number of Chaperones: 3

Cost:
Transportation: \$800.00
Account Number: 15-000-270-512-300-01

Admission Fees: No Cost

Total cost not to exceed: \$800.00

Approved by: Alex Jones,
Submitted by: Col. Vince Ross

- h. Camden High School Field Trip Coppin University Battle of the Band and Baltimore Aquarium
School: Camden High School

Name of Location: Coppin University and Baltimore Aquarium

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Location: Baltimore Aquarium

Month/Year: November 2017

Objective: Students will be able to perform in marching band competition.

Time: 1:00 p.m. - 10:00 p.m.

Teachers in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 55

Number of Chaperones: 4

Cost:

Transportation: \$2,500.00

Account Number: 15-000-270-512-300-01

Admissions: Cost per person \$25 x 55 = \$1,375.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$3,875.00

Approved by: Alex Jones, Principals

Submitted by: Hasaan Sabree

i. Camden High School Marching Band Fundraiser

This is an amendment to the previously approved board item on September 26, 2017, pg. 53 item g. The amendment is required to reflect a change in cost of the recognition awards for the Marching Band Battle Fundraiser. The new cost of the trophies will be \$465.00.

RECOMMENDATION: It is recommended that permission be granted for Camden High School to host a Marching Band Battle fundraiser.

Date: October 14, 2017

Time: 5:00pm - 11:00pm

Location: Camden High Athletic Field

Cost:

Brass Band : \$300.00

Trophies: \$200.00

Total cost not exceed: \$500.00

Account: Student Activities 95-000-300-800-000-01

AGENDA PAGE 61 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Security: Will be Needed

Cost:

3 security @ \$21.83/hr. x 6 hrs. = \$392.94

Total cost not to exceed: \$392.94

Account Number: 11-000-266-100-101-72

Submitted by: Hassan Sabree

Approved by: Alex Jones, Principal

- j. Agenda Item: Camden High JRTOC Junior Achievement Field Trip
Recommendation: It is recommended that the Camden City School District organize transportation for Camden High JROTC students and staff to attend Junior Achievement's Annual Holiday benefit in Edison, NJ on the evening of the 16th November.

Justification: Camden High JROTC cadets have been selected as student Ambassadors for Junior Achievement of NJ. The students are invited to assist Junior Achievement's CEO and Board of Directors at this annual fundraising event.

This is an opportunity for students to network with professionals and celebrate their hard work. Itemized list of associated costs: cost of roundtrip bus route to Edison NJ

Total costs not to exceed: not to exceed \$800

Account Number: 15-000-270-512-300-01

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

- a. Catto Family School Afterschool Program
It is recommended that permission be granted for Octavius V. Catto School to conduct an afterschool program, beginning October 2, 2017 through June 7, 2018, Monday, Wednesday and Thursday, 3:30-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy, math, and writing proficiency goals, and provide additional exposure to STEM learning. Students will be able to demonstrate gains on the following assessments: iReady, ANET, STEP, and PARCC.

Instructional Staff and Materials:

2 Teachers in Charge @ 36.80/hr. x 3 hours x 3 days a week x 28 weeks = \$18,547.20

Names: Nikrena Steed, Shabana Elly, Teachers in Charge

16 Teachers @ 33.35/hr. x 2.5 hours x 3 days a week x 28 weeks = \$112,056.00

Names of teachers: TBD

20-239-100-100-000-36, Academic Programming Instructional Staff Budget

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

6 Paraprofessionals @ \$17.35/hr. x 2.5 hours x 3 days a week x 28 weeks = \$21,861.00

Names of Paras: TBD

20-239-100-100-000-36, Academic Programming Instructional Staff Budget

Non-Instructional Staff:

1 Security Officer @ \$21.83 x 2.5 hours x 3 days a week x 29 weeks= \$4,748.03

Security: TBD

Total cost no to exceed: \$4,748.03

Account Number: 11-000-266-100-101-72

1 Nurse @ \$33.35 x 2.5 hours x 3 days a week x 28 weeks= \$7,003.50

Nurse hired: TBD

Total cost no to exceed: \$7,003.50

Account Number: 20 239 200 100 000 36, Academic Programming Non Instructional Staff Budget

Instructional Materials and supplies = \$1900.00

Account# 20-239-100-600-000-36, Instructional Materials

Total cost not to exceed: \$161,425.00

Submitted by: Nikrena Steed, Teacher in Charge

Approved by: Byron R. Dixon, Principal

b. Scholastic Book Fair Ratification

It is recommended that Octavius V. Catto Community Family School amend the following board item on page 80 of 148, section 5.b. approved on July 28, 2017 at 5:30PM.

There will be no cost to the Board.

Check to Remit No More Than \$8,000

Account: 95-000-300-800-000-36 (Student Activities)

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

c. Claire's Gourmet Fundraiser Ratification

It is recommended that Octavius V. Catto Community Family School amend the following board item on page 101 of 239, section 5.t. approved on August 9, 2017 at 5:30PM.

There will be no cost to the board

Check to Remit No More Than \$4,500

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

AGENDA PAGE 63 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved By: Byron R. Dixon, Principal

d. Grow Lab Program

It is recommended that permission be granted to Octavius V. Catto Community School to participate in a free educational opportunity with the Camden Children's Garden in which students from grades 2-5 will be able to learn about plants, plant cycles, water cycles and water shed issues. The lessons will occur once a week throughout the school year.

Date: November 2017-June 2018

Group Session Times: Wednesdays 9:00am-2:45pm

There will be NO COST to the Board.

Submitted By: Yolanda Babilonia, Lead Educator

Approved By: Byron R. Dixon, Principal

e. Grow Lab Children's Garden Trip

It is recommended that permission be granted to Octavius V. Catto Community School to participate in a free educational field trip to the Camden Children's Garden. Students will be able to learn about a variety of themed educational exhibits such as the Butterfly House, Dinosaur Garden and the Aibonito Tropical Greenhouse. They will be able to increase awareness of water and watershed issues currently occurring in Camden. The visit will mostly focus on water pollution, the water cycle and the watershed.

Date: October 2017

Time:9:30am-2:00pm

Total Students Participating: 104

Total Teachers: 10

Teacher in Charge: Elizabeth Rodriguez

Admission: FREE

TRANSPORTATION: FREE

All expenses paid for by Camden City Garden Club, Inc.

There will be NO COST to the Board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

f. Teacher Mentorship

It is recommended that permission be granted to Octavius V. Catto Community Family School teacher, Elizabeth Rodriguez, to complete a 300 hour mentorship under the supervision of school leaders, Byron R. Dixon and Yolanda Babilonia in order to qualify for principal's certification in the public school system.

There will be no cost to the board.

AGENDA PAGE 64 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted By: Yolanda Babilonia, Lead Educator

Approved By: Byron R. Dixon, Principal

g. Technology Purchase

It is recommended that Octavius V. Catto Community Family School be allowed to purchase technology equipment in order to replace non-working equipment which will enable effective use of word processing, desktop publishing, database and spreadsheet applications as well as make walkthroughs and observations more effective for giving instructional and operational staff feedback.

Total Cost Not to Exceed: \$3,000

Account: 15-190-100-600-100-36, Technology

Submitted By: Pamela Rossi, School Operations Manager

Approved By: Byron R. Dixon, Principal

h. Student Activities

It is recommended that permission be granted to Octavius V. Catto Community School to host the following student activities fundraising events between the months of November-May in order to raise funds for Fun Day 2018:

Holiday Photos

Breakfast with Santa

Spring Photos

Father Daughter Dance

Mother Son Dance

Staff in Charge: Patricia Johnson & Portia Spearman, Paraprofessionals

Dances

Refreshments: \$5pp x 60pp x 3 = \$900

Security: 2 Officers x \$41.14 /HR x 6HRS = \$493.68

Total Cost Not to Exceed: \$1,393.68

Projected Profit: \$2,500

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

i. Unveiling of Octavius V. Catto Sculpture

It is recommended that permission be granted to Octavius V. Catto Community Family School staff to attend the unveiling of the sculpture of the educator, scholar, writer, baseball player and civil rights activist, Octavius V. Catto. The sculpture, created by artist Branley Cadet, will be unveiled at Ciy Hall in Philadelphia, PA and will serve to honor and highlight the works done by the great African American activist/baseball player whom our school is named after.

AGENDA PAGE 65 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Date: September 26, 2017

Time: 9:30am-12:00pm

Staff Members to Participate:

Byron R. Dixon, Principal

Yolanda Babilonia, Lead Educator

Elizabeth Rodriguez, Teacher

Kaisha Siner, Teacher

Submitted By: Byron R. Dixon, Principal

Approved By: Katrina McCombs, Assistant Superintendent

j. Parent Committee Meetings

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a two monthly parent committee meetings to discuss fundraising for the school, planning school events, and using the Title 1 budget.

Dates: October 26th, November 9 & 21st, December 7th & 19th, January 9th & 23rd, February 6th & 22nd, March 6th & 22nd, April 10th & 16th, and May 8th & 24th.

Time: 9:00-10:30 a.m.

Refreshments: \$5pp x 20 people = \$100 x 7 months = \$700

Total cost no more than \$750

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

k. Thanksgiving Donation Turkey Trot

It is recommendation that permission be granted to Octavius V. Catto Community School to host its first annual Thanksgiving Turkey Trot. Staff and students will be able to "Trot" in order to gather both canned donations and monetary donations which will be donated to families in need during the holiday season. Those who wish to participate must bring donated items in lieu of paying a registration fee. Students and staff will be able Trot around Catto and the Dudley Grsnge park vicinity as a means to fundraiser.

Date: November 17, 2017

Time: 12:00-2:30pm

There will be no cost to the board.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted: Kimberly Crowther & Danielle Fudala, Teachers

Approved By: Byron R. Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Cooper's Poynt AfterSchool Program

It's recommended that the board grants permission for Cooper's Poynt Family School to provide after school programming for students in grades K-5. Programming will provide support to reach literacy and math goals. Students will also participate in STEM/STEAM activities.

Location: Cooper's Poynt Family School

Dates: 3 days/week October 2, 2017 - June 7th, 2018

Time: 3:30 - 6:00 P.M.

Teachers: Ms. Lisa Johnson - TIC

Colleen Hoyle, Pamela Wood, Dana Rossiter, Lisa Stoshak, Tara Wood, Jean D'Autrechy, Sharon Jackson, Andrea Robinson, Kimberly Rubin

Paras: Lisa Medina, Delores Turner-Lewis, Sylvia Hicks, Tammy Ross, Lorna Sanchez

Security: TBD

Subs: Kathleen Dvorsky, Faith Gibson, Yolanda Hunter-Norman

Cost:

1 TIC = 36.80 x 2.5x 3 days x 39 = \$10, 764

Ms. Lisa Johnson - TIC

9 Teachers= 33.35 x 2.5 x 3 days x 39 = \$ 87, 794

Colleen Hoyle

Pamela Wood

Dana Rossiter

Lisa Stoshak

Tara Wood

Jean D'Autrechy

Sharon Jackson

Andrea Robinson

Kimberly Rubin

4 Paraprofessionals = 17.35 x 2.5 x 3 x 39 = \$20, 300

Account Number: 20-239-100-100-000-16

Total not to exceed - \$118,858

1 Security Officer = 21.83 x 2.5 x 3 days x 39 = \$6, 385

Account Number- 11-000-266-100-101-72

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted By: Kristina Rocchio, Ops. Manager
Approved By: Dr. Jonathan C. Ogbonna, Principal

b. Basketball Workouts

It's recommended that the board grants permission for Cooper's Poynt's Climate and Culture Coordinator, Mr. Brian Gregg to conduct after school basketball workouts. Boys in grades 6-8 will be able to participate in basketball drills and learn skills while learning sportsmanship and setting goals.

Location: Cooper's Poynt Family School
Dates: Every Tuesday, October 3rd, 2017 - January 2018
Time: 3:00 - 4:30 P.M.
Cost: No cost to the board

Submitted By: Brian Gregg, Climate and Culture Coordinator
Approved By: Janine Casella, Lead Educator

c. After School Programming

Cooper's Poynt
It's recommended that the board grants permission for Cooper's Poynt Family School to provide after school programming for students in grades K-5. Programming will provide support to reach literacy and math goals. Students will also participate in STEM/STEAM activities.

Location: Cooper's Poynt Family School
Dates: 3 days/week October 2, 2017 - June 7th, 2018
Time: 3:30 - 6:00 P.M.

Teachers: Ms. Lisa Johnson - TIC
Colleen Hoyle, Pamela Wood, Dana Rossiter, Lisa Stoshak, Tara Wood, Jean D'Autrechy, Sharon Jackson, Andrea Robinson, Kimberly Rubin

Paras: Lisa Medina, Delores Turner-Lewis, Sylvia Hicks, Tammy Ross, Lorna Sanchez
Security: TBD
Subs: Kathleen Dvorsky, Faith Gibson, Yolanda Hunter-Norman

Cost:
1 TIC = 36.80 x 2.5x 3 days x 39 = \$10, 764
Ms. Lisa Johnson - TIC

9 Teachers= 33.35 x 2.5 x 3 days x 39 = \$ 87, 794
Colleen Hoyle
Pamela Wood
Dana Rossiter

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Lisa Stoshak
Tara Wood
Jean D'Autrechy
Sharon Jackson
Andrea Robinson
Kimberly Rubin

4 Paraprofessionals = $17.35 \times 2.5 \times 3 \times 39 = \$20,300$

Account Number: 20-239-100-100-000-16

Total not to exceed - \$118,858

1 Security Officer = $21.83 \times 2.5 \times 3 \text{ days} \times 39 = \$6,385$

Account Number- 11-000-266-100-101-72

Submitted By: Kristina Rocchio, Ops. Manager
Approved By: Dr. Jonathan C. Ogbonna, Principal

d. AFLAC Consultations

It's recommended that the board grants permission for Cooper's Poynt Family School to host consulting visits from AFLAC representatives. Representatives will be able to meet with policy holders and provide information to new staff members.

Location: Cooper's Poynt Family School
Date: TBD (3 visits Fall, Winter, Spring 2017-2018)
Cost: No cost to the board

Submitted By: Kristina Rocchio, Ops. Manager
Approved By: Dr. Jonathan C. Ogbonna, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Parent Volunteer Shirts

It is requested that permission be granted to Cramer School to purchase embroidered polo shirts for our parent volunteers. Parents will use these shirts to identify themselves when volunteering in school activities.

Cost not to Exceed \$1000
Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez
Approved by: Danielle Phillips

b. Amendment - Modeling Reading for Parents Event in October- last appeared on August Board Report, pg 110, item H

It is recommended that permission be granted for Cramer School to change the date of our Modeling Reading for Parents workshop event on October 28th 2017 to October 25th 2017.

AGENDA PAGE 69 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

During this event presenters will model various reading techniques for parents to replicate at home with their children. Refreshments will be served.

\$10.00 x 30 parents = \$300

Cost not to exceed: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

c. Color Printer

It is recommended that permission be granted for Cramer School to purchase a color printer approved by the Camden City School District IT department. This printer will allow us to better communicate with parents using color brochures, flyers, and registration packets.

Cost not to Exceed: \$1000

Acct Number: 15-190-100-600-100-13

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

d. Drexel Academy of the Arts and Sciences

It is recommended that permission be granted for Cramer school to host the Drexel Academy of the Arts and Sciences for 2 live animal assemblies. In these assemblies students will learn about Amazing Adaptations- What is an adaptation and what kinds are there? Learn about the wide variety of animals on Earth, and discover some features and behaviors that help them to survive. Also, Fur, Feathers, and Scales- Why do animals have fur, feathers, or scales? Learn about the importance of animal coverings, and investigate adaptations while discovering some of the basic differences between mammals, birds, and reptiles. The assemblies will take place in the month of October and November, with a later date to be confirmed.

At no cost to the board

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

e. Cramer Parent Center Materials

It is requested that permission be granted for Cramer School to purchase shelves, a food cart, plates, napkins, and a table cloth for our parent center. These materials will be used during our educational parent workshops throughout the school year.

Cost not to exceed: \$1500

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

AGENDA PAGE 70 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

8. CREAM - R. T. CREAM FAMILY SCHOOL

a. After-School Programming 2017-2018 SY

It is recommended that permission be granted for RT Cream Family School to conduct an after-school program, beginning October 23, 2017 through June 28, 2018, Monday-Thursday, 3:30-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, as well as further exposure to STEM/STEAM learning.

Instructional Staff:

1 Teacher in Charge @ 36.80/hr x 1.5 hrs/day x 120 days = \$6,624.00
Best-Harris, Tracie

3 Teachers @ 33.35/hr x 1.5 hrs/day x 120 days = \$18,009.00
Bryan, John
Grays, Kendra
Rimpson, Floyd

2 Paraprofessionals @ \$17.35/hr x 1.5 hrs/day x 120 days = \$6,246.00
Hackett, Lisa
Ray, Zena

Total cost not to exceed: \$30,879.00
Account #: 20-239-100-100-000-43

Health Services Staff:

1 Nurse @ 33.35/hr x 1.5 hrs/day x 120 days = \$6,003.00
Avant, Celia

Total cost not to exceed: \$6,003.00
Account #: 20-239-200-100-000-43

Security Staff:

1 Security Officer @ \$21.83/hr x 1.5 hrs/day x 120 days = \$3929.40
Russell, Robbin

Total cost not to exceed: \$3929.40
Account #: 11-000-266-100-101-72

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

b. Coffee Klatch

It is recommended that permission be granted for RT Cream Family School to host the Camden Education Association's Coffee Klatch event on October 24, 2017 from 3:30 to 4:30 pm.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

The Coffee Klatch event will provide an opportunity for staff to meet with parents and families to discuss the issues most important to their children's education. Staff aim to develop an improved rapport with parents in order to cultivate more authentic partnerships for the benefit of students.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

c. Women of the Dream (amendment)

This item is an amendment to the September 26, 2017 board meeting, page 66, item a. It is recommended that permission be granted for RT Cream Family School to partner with the Women of the Dream Program for the 2017-2018 school year to provide mentoring for 7th and 8th grade girls.

The program will take place during students' non-instructional time covering subjects such as mental health, relationships, sexual/reproductive health, leadership skills, and more. Cost covers materials for workshops, extracurricular event fees, and transportation.

Total cost not to exceed: \$2,000.00
Account #: TBD

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

d. Breakfast Program

It is recommended that permission be granted for RT Cream Family School to have a Breakfast Program from 7:55 am to 8:25 am, Monday through Friday, beginning on September 6, 2017 and ending by June 28, 2017.

Supervisory Staff:
1 Teacher @ 33.35/hr x 0.5 hrs/day x 180 days = \$3,001.50
Perez, Monica

4 Paraprofessionals @ \$17.35/hr x 0.5 hrs/day x 180 days = \$9,369.00
Diaz, Neiza
Gadden, Martha
Myers, Louise
Rosado, Migdalia

Total cost not to exceed: \$12,370.50
Account #: 15-000-240-110-100-43

Submitted by: David Faich, Operations Manager
Approved by: Herbert Simons, Principal

AGENDA PAGE 72 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

e. Operation Warm Coat

It is recommended that permission be granted for RT Cream Family School to partner with Operation Warm during the month of November 2017. Operation Warm is a national non-profit organization that provides free brand-new coats to students in need.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

f. BookMates Program

It is recommended that permission be granted for RT Cream Family School to participate in the BookMates Program starting October 1, 2017 through June 28, 2018.

The BookMates Program will partner kindergarten students with police officers from the Camden County Police Department who are volunteering their time as reading buddies throughout the year. Students will benefit both from the additional literacy experiences as well as from the individualized attention of role models within the community.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

g. College Champions

It is recommended that permission be granted for RT Cream Family School to participate in the College Champions program from November 1, 2017 through June 28, 2018.

The College Champions program will provide two classrooms with a year-long supplementary curriculum designed to motivate students to excel academically, socially, and emotionally. Classrooms are paired with an athlete mentor, provided character development lessons, and other opportunities. Participating instructional staff:

Best-Harris, Tracie

Santarsiero, Karen

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

h. Girls with Pearls

It is recommended that permission be granted for RT Cream Family School to facilitate Girls With Pearls, a female leadership and mentorship program that will take place weekly during recess and other non-instructional time.

Girls With Pearls connects female students with staff and community members as mentors to foster social-emotional, academic, and leadership growth. The program will hold regular meetings, fundraise, and partner with community groups to provide enhanced opportunities

AGENDA PAGE 73 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

to the students involved.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

i. Literary Club

It is recommended that permission be granted for RT Cream Family School to host a Literary Club from November 1, 2017 through June 28, 2018.

The Literary Club will meet throughout the year to create a literary magazine featuring student and staff work. Costs include facilitator stipend, contest incentives, and publishing resources.

Sponsor = \$400.00 (stipend)

Farrish, Malissa

Total cost not to exceed: \$400.00

Account #: 15-000-240-110-100-43

Materials = \$600.00

Total cost not to exceed: \$600.00

Account #: TBD

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

j. Title I Parent Involvement Programming (amendment)

This item is an amendment to the August 29, 2017 board meeting, page 116, item e. It is recommended that permission be granted for RT Cream Family School to host parent involvement meetings and workshops every first and third Wednesday morning of the month, as well as additional special events scheduled on the dates below.

Meetings and workshops will serve to cover Title I-approved topics with the goal of fostering collaborative family engagement. Costs will provide light refreshments, catered by Aramark.

October 18, 2017

30 people @ \$5.00/person = \$150.00

October 26, 2017

25 people @ \$5.00/person = \$125.00

Total cost not to exceed: \$275.00

Account #: 20-235-200-680000-000-43

AGENDA PAGE 74 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Literacy -Seven Secrets of How to Study–Supplement

This is an amendment to reflect a reduction in cost from \$10,113.69 to \$2,081.90, the purchase cost was adjusted to meet school goals.

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Seven Secrets of How to Study, Parent’s Ultimate Education Guide, Ultimate Scholarship Guide and Teachers Manual. The books support the Language Arts and Mathematics instructional programs, as well as, college to career readiness for grades 6th-12th. The purchase includes a parent’s guide which, will be used during the parent meetings hosted by the FOC. Students and families will have a working resource to increase college scholarship applications\ opportunities and student performance.

Quantity	Description	Discount	Price	Amount
200	Seven Secrets of How to Study	\$15.99	\$3,198	
200	Parent’s Ultimate Education Guide	\$15.99	\$3198	
200	Ultimate Scholarship Guide	\$15.99	\$3198	
200	Seven Secrets of How to Study	\$15.99	\$3,198	
1	Teacher’s Manual	\$39.99	\$39.99	
5%	Shipping		\$479.70	

Total Cost not to Exceed: \$10,113.69

Account: 15-190-100-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

b. Homecoming Dance-(2018)

It is recommended that Creative Arts Morgan Village Academy Senior class host a homecoming dance in the school's Gym on November 21, 2017 from 5:00-8:00 pm. The dance is a fundraiser for the senior class and grade level events.

Date: November 21, 2017

Time: 5 pm to 8 pm

Location: Creative Arts Morgan Village Academy -Gym

Cost: \$10 per student

To be deposited in Student Activities Account: 95-000-300-800-000-20

2 Security Officers-@\$21.83 per hour, Total of 3 hours not to exceed \$130.98

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account #15 000 266 100 200 06

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington

c. CAMVA- Apparel and Textiles 17-18

It is recommended that permission be granted for the Creative Arts Morgan Village Academy, Apparel/Textiles affiliate 6th-12th grades students for FCCLA National Membership and New Jersey State Members and one teacher's dues for 2017- 2018 school year.

Objective: The Family Careers Community Leaders of America (FCCLA) give members and adviser an opportunity to develop leadership skills, participate in competitive events in the State and National Conference Program and network with other CTE students and teachers. EVENT CATEGORIES?(J) - Junior: through grade 9 (S) - Senior: grades 10–12 (O) - Occupational: grades 10–12.

FCCLA/ LifeSmarts knowledge Bowl is a three-level, team competition that changes students' knowledge of all aspects of Family and Consumer Science and Family Careers Community Leaders of America (FCCLA).

Standard Alignment: 9.1 21st-Century Life and Career Skills

Teacher in Charge: Santana Upshaw

Admissions:

National dues National dues @ 9.00 per student x 22 = \$ 198.00

National dues @ 9.00 per teacher x 1 = \$ 9.00

State dues @ 4.00 per student x 22 = \$ 88.00

State dues @ 4.00 per teacher advisor = \$ 4.00

Total National & State dues 2017-18 - \$ 299.00

Account Number 15-190-100-800-300-06

Submitted by Mylisa Himmons, Operations Manager
Approved by Dr. Davida Coe-Brockington

d. CAMVA- Security/Reception Desk

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase a reception desk for the main hall. CAMVA's desk is damaged, unsafe, and repairable. This purchase will assist with front office traffic, service for visitors and current

AGENDA PAGE 76 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

families.

Vendor: WB Mason

Total Cost not to exceed: \$500.00

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington. Principal

e. CAMVA-Presentation Poster Machine Materials and Repairs

It is recommended that permission be granted for Creative Arts Morgan Village Academy to have Presentations System Inc. service/repair Poster Machine and provide the necessary materials for use.

The poster machine allows posters to be made for bulletin boards, classrooms, lunchroom/hallway, college awareness alerts, etc.

Repairs Cost Total not to exceed \$1000.00

Account #: 15-000-240-600-300-06

Replacement Materials Cost Total not to exceed \$3000.00

Account #: 15-190-100-610-100-06

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington. Principal

f. CAMVA- HONOR ROLL AND PERFECT ATTENDANCE CELEBRATION
CAMVA- HONOR ROLL AND PERFECT ATTENDANCE CELEBRATION

It is recommended that permission be granted for Creative Arts Morgan Village Academy to hold quarterly celebrations for students who have achieved Honor Roll and / or Perfect Attendance status.

Certificates and refreshments will be served.

Tentative Dates (pending any changes to District Calendar)

November 17, 2017

February 2, 2017

April 20, 2018

June 6, 2018

Account charged: 15-000-240-600-100-06

Not to Exceed - \$2,000.00 refreshments

Submitted by: Submitted by Mylisa Himmons, Operations Manager

AGENDA PAGE 77 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved by: Dr. Davida Coe- Brockington. Principal

g. CAMVA-IOTA YOUTH ALLIANCE

It is recommended that permission be granted that CAMVA host the IOTA YOUTH Alliance (IYA). The groups is combination of male and female students, 8th – 12th grades. Students will meet weekly every Tuesday and Thursday from, October 2017 to June 15, 2018. Participants will discuss topics around self-esteem, respect, responsibility, communication, relationships (peers and parents) as well as many other topics that will educate and broaden the vision of male and female students. Students will also engage in step dancing, physical fitness, and exercises. Group will meet after school and on Saturdays.

- The Iota Youth Alliance is a program developed and implemented by the members of Iota Phi Theta Fraternity Inc. It supports students’ growth and development through a multi-tiered learning approach that emphasizes scholarship, leadership, citizenship, fidelity and brotherhood/sisterhood.

Date: October 2017 to June 15, 2018

Time: 3:30-5:30

Location: Creative Arts Morgan Village Academy

Costs: No Cost to the Board

Person in Charge- Mr. Atiba Sonnebeyatta, Coordinator and Facilitator

Security- Already in the Building

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington. Principal

h. CAMVA-Before and Afterschool Programs

This is an amendment to the originally approved Board item on August 29, 2017, pg. 128 Item p., to remove Jacquelyn Thornton and add Brain McAndrews as a teacher for the HS afterschool program - and to replace Ms. Benita Farmer as TIC and add Mr. John Pfeffer as TIC for the Saturday program.

It is recommended that permission be granted for CAMVA to implement their before, Saturday and afterschool programs, beginning September 18, 2017 through May 4, 2018, Monday- Fridays, 7:00am- 8:00am and 3:30-5:30 p.m. After-school programming will provide additional learning opportunities, reinforcement of skills that support literacy and math proficiency goals, and provide additional exposure to character development and STEM/STEAM learning.

AGENDA PAGE 78 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Instructional Staff

4 Teachers in Charge

(1 TIC- Before program) –\$36.80 x 1 hr. x 5 days per week x 27 weeks = \$4,968.00

(2-TIC- Afterschool programs MS and HS)- 36.80/hr. x 2 hours x 3 days a week x 27 weeks=\$11,923.20

(1-TIC- Saturday program)- 20 Saturdays- 36.80/hr. x 3 hours x 1 days a week x 20 weeks=2,208.00

3 Teachers (Before program) @ 33.35/hr. x 1 hour x 5 days a week x 27 weeks = \$13,506.75.00

7 Teachers (Afterschool program) @ 33.35/ 2 hr. x 3 days a week x 27 weeks = \$37,818.90

3 Teachers (Saturday program) @33.35/hr. x 3 hours x 1 day a week x 20 weeks=6,003.00

Teachers In Charge :Grace Ogbonna (TIC) Cassandra Durham(TIC) Joelle Wagner-Lynch(TIC) Benita Farmer (TIC)

Teachers: Lauren Nuss, Geoffrey Weismer, Janice Barrow, Alphonso Jones, Vandita Desai, Lisa Rhodan, Elbrite Brown, Jacquelyn Thornton, Kent Edwards, Nasir Dickerson, Louis Misselhorn, Adrienne Clark, Michelle Cloth

1 Paraprofessional

(afterschool program) \$17.35/hr. x 2 hours x 3days a week x 27 weeks = \$2,810.70

(Morning program) \$17.35/hr. x 1 hours x 5 days a week x 27 weeks= \$2,342.25

(Saturday program) 17.35/hr. x 3 hours x 1 days a week x 20 weeks=\$1,041.00

Paraprofessional: Leitzzy Soto

Account: 20-239-100-100-000-06 Total cost no to exceed: \$ 82,621.80

Instructional Materials and supplies = \$ 1500.00 Account: 20-239-100-600-000-06

Non- Instructional Staff: Nurse: Deborah Hughes @ 33.35/hr. x 2 hour x 3 days a week x 27 weeks = \$5,402.70 (After-school only)

Total cost not to exceed: \$5402.70 Account Number: 20-239-200-100-000-000-06

1 Security Officer @ \$21.83/ 1 hour x 5 days a week x 27 weeks= \$2947.05 (Before program) \$21.83 / hr. x 2 hours x 3 days a week x 27 weeks= \$3,536.46

(After School) \$21.83/hr. x 3hrs a week x 20 weeks = \$1309.80

(Saturday) Total cost not to exceed: \$7,793.31 Account Number: 11-000-266-100-101-72

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

- i. CAMVA –Camden Harvest Fest

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

It is recommended that permission be granted to Creative Arts Morgan Village Academy to host the Harvest Festival on Wednesday November 22, 2017 from 5-8 pm. The event is a sit down event in the CAMVA cafeteria. This is a collaboration with Unity Community, SBYS, CAMVA and other partnerships. The Harvest Fest is expected to serve 300-plus people.

Objective: To assist and support CAMVA parents and community to increase family engagement; increasing learning outcomes; strengthening the connection between CAMVA students, parents, and community.

Date: November 22, 2017

Time: 5:00 pm-8:00 pm (3 hrs.)

Six Security Officers-@\$21.83 per hour, Total of 3 hours not to exceed \$392.94

Account #15 000 266 100 200 06

Three Custodians -@\$40.00 per hour, not to exceed \$ 360.00

Account # 15-000-262-100-100-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

j. CAMVA Signage (New Company - The Sign Co.)

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase new signage for the school building. The new Signage will represent the name of the school on the side of the building. The purchase includes lettering and installation. The New lettering will display as the following: CREATIVE ARTS MORGAN VILLAGE ACADEMY

Company Name: The Sign Co

¼ Thick Flat Cut Aluminum letters

Stud Mount (requires drilling)

Brushed Aluminum

Copy : CREATIVE ARTS MORGAN VILLAGE ACADEMY

FONT: CALIBRI

TOTAL: \$4,168.80

1 INSTALLATION FEE: \$1300

TAX: \$197.23

TOTAL COST: \$4,366.03

ACCOUNT: 15-000-240-600-300-06

AGENDA PAGE 80 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington

k. Dance Conference –Amendment

This is an amendment to the original approved board item August 29, 2017, pg. 121, item c. Ms. Santana Upshaw will be added as a chaperone to assist with management and monitor of student during the conference.

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend the Black Dance Conference. Students will take master dance classes, workshops, observe professional dance company performances, and dialogue with professional dance artist.

Name of Location: International Black Dance Conference

Location: Los Angeles, CA

Month/ Year January 24, 25,26,27,28, 2018

Hours/ Days: 4 days

Teacher in Charge: Frieda Halliday

Grade: 12th

Number of Students: 8

Number of chaperones: 1

REGISTRATION FEES: \$475 per person

Students: 8 x 475.00= \$3,800

Teacher: 1 x 475=\$475.00

Total cost for registration: \$4,275.00

\$4,300 Account: 20-362-100-800-000-00

Hotel Fees:

3 rooms, 4 students per room, 1 staff room (4 days) x 250.00 = 3,000.00

Account: 15-190-100-800-300-06

Transportation fees:

Estimated Quote from American Airlines

\$301.00 per person (8) Students & (1) Teacher

Total cost: \$2709.00

Student Activities Account: 95-000-300-800-000-20

Paid by Parent Dance Booster Fund, School fundraiser & Parent Donations to the Student

Approximate Total cost of trip: \$9,984.00

AGENDA PAGE 81 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

l. CAMVA – Parent Volunteer

It is recommended that permission be granted to Creative Arts Morgan Village Academy to partner Ms. Rose Ramseur, a parent volunteer to support CAMVA’s lunch management and office staff, daily up to 2hours, Monday through Friday, for the 2017-2018 school year.

The services include lunch duty and light office\clerical task.

FREE: NO COST TO THE BOARD

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

m. CAMVA- Field Trip -Susquehanna University-January 2017

It is recommended that permission be granted for Creative Arts Morgan Village Academy to participate in a (2 days one night) overnight trip at Susquehanna University. Students will participate in a Character Education Workshop at Susquehanna University. This activity is a requirement of the Teen Pep Program at the Creative Arts Morgan Village Academy. All students will wear uniformed shirt to participate in the retreat. All students will be hosted and stay on the Susquehanna University's campus for one night.

The cost of food, transportation, and lodging will be graciously covered by Susquehanna University.

Name of Location: Susquehanna University Location: Selinsgrove, PA 17870

Date: January, 2017 (2 days one Night)

Time: 7:30 a.m. –4:00 p.m. returning the following day

Teacher in Charge: Ms. Ann Kavanaugh and Ms. Joyce Mogil

Grades: 20 students from 11th grade

Number of Chaperons 2

Transportation Cost are graciously covered by Susquehanna University

The hotel stay for one night-for the driver is graciously paid for by Susquehanna University

The uniform cost per student is $\$13 \times 20 = \260

Account Number: 15-000-240-600-300-06

Admissions: Free

Submitted by: Mylisa Himmons, Operations Manager

AGENDA PAGE 82 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved By Dr. Davida Coe- Brockington, Principal

n. CAMVA -Field Trip -Susquehanna University-May 2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to Attend Susquehanna University May 23-25th, 2018.

It is recommended that permission be granted for Creative Arts Morgan Village Academy to participate in a (2 nights, 3 days) overnight trip at Susquehanna University. Students will participate in a Character Education Workshop at Susquehanna University. This activity is a requirement of the Teen Pep Program at the Creative Arts Morgan Village Academy. All students will wear uniformed shirt to participate in the retreat. All students will be hosted and stay on the Susquehanna University's campus for two nights.

The cost of food, transportation, and lodging will be graciously covered by Susquehanna University.

No COST to the Board.

Name of Location: Susquehanna University Location: Selinsgrove, PA 17870

Date: May, 2018 (3 days, two Nights)

Time: 7:30 a.m. -4:00 p.m. returning the following day

Teacher in Charge: Ms. Ann Kavanaugh and Ms. Joyce Mogil

Grades: 20 students from 11th grade

Number of Chaperons 2

Transportation Cost are graciously covered by Susquehanna University

No COST to the Board.

The hotel stay for one night-for the driver is graciously paid for by Susquehanna University

Admissions: Free

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

o. Student Reimbursement

It is recommended that permission be granted for Creative Arts Morgan Village Academy to reimburse student Aja Bell parent for items discarded during summer cleaning. Parent has provided a quote of cost for each item.

Total replacement value: \$250.00

Student Account Number: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

p. CAMVA-Eighth Grade Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and teachers participate in Coffee Fridays fundraiser hosted by the Eighth grade class and advisor.

Funds raised will support their individual class activities and trips.
Fundraiser: Coffee Fridays

Cost: \$2.00

Dates: Monthly October, 2017- June, 2018

Teachers in Charge: Mrs. Lauren Nuss

Projected Profits will be deposited into the Students Activities account

No COST to the Board

Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

q. CAMVA's Male Bonding Activity- Marshall

It is recommended that permission be granted to Creative Arts Morgan Village Academy attend the screening of Marshall on October 27 2017, at the Cinemark Movie theater. CAMVA's male student body will attend and view the movie Marshall to strengthen school culture and academic performance of the young men of CAMVA. The movie is motivational and inspiring to African- American and Hispanic males. The movie is based on the trials and tribulations of the highly respected Supreme Court Justice Thurgood Marshall. The first African American judge on that court. The movie follows the development of Thurgood Marshall as a young lawyer throughout his career-defining cases. This male bonding activity will increasing awareness and inspire CAMVA's male students to continue and reach high academic achievement throughout all obstacles and life's hardships. Students will reflect, discuss, and write about the movie's impact on their perceptives as a real-life experience and connection.

Name of Location: Cinemark Movies Theater Location (City, State) Somerdale, New Jersey

Month/Year: October, 2017

Hours: 4 hours

Teacher In Charge: CAMVA male Staff Members

Grades: 6-12

Number of students:130

Number of staff: 13

Transportation: \$1,500

Account Number: 15-000-270-512-200-06

AGENDA PAGE 84 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Admissions: 160 ppl x \$11.00 = \$1760.00

Submitted by: Mylisa Himmons, Operations Manager
Approved By Dr. Davida Coe- Brockington, Principal

r. Standards Solution-CAMVA

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers' grades 6 - 11 in the following areas listed below. This professional development will provide evidence base strategies to drive PARCC preparation for students.

Standards Solutions will conduct 2 professional developments , one in November and one in December.

- How to Construct and Instruct the EBSRs and TECRs
- Utilizing PARCC Rubrics
- Reasoning In Mathematics
- Creating PARCC Like Assessments for Mathematics
- Conduct Demonstrations Lessons for ELA and Math
- Conduct Student Product Reviews
- Provide In-Class Support

Dates for the Middle School:
November 2107

Dates for the High School:
December 2017

Time: All Day in Class instructional Support

Cost Not To Exceed: \$4,400

Approved By: Dr. Davida Coe-Brockington, Principal
Submitted by: Mylisa Himmons, Operations Manager

s. College and Career Readiness Tour for CAMVA for 2017-2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to

AGENDA PAGE 85 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

go on a college and Universities visits. Students will tour the institutions, as part of our College and Career Readiness Program at CAMVA. Creative Arts Morgan Village Academy students will be exposed and explore, the college and career opportunities offered

School: Creative Arts Morgan Village Academy
Name of Location: Various Colleges and Universities
Location (City and State): Local cities, NJ
Month/Year: September 2017-2018
Hours: 3.5 hours

Teacher in Charge: Ms. Yvette Pruitt
Grades: 9th-12th
Number of students: 40
Number of chaperons: 4
Transportation Cost: \$1200

Malcolm Bernard HBCU College Fair
BB&T Pavillion
November 14, 2017

Atlantic City College Fair
November 12, 2017

Career Council College Fair (Riverwinds)
Transportation is graciously provided for this college tour
March 14, 2017

National College Fair
Meadowland Expo Center
April 26, 2018

Kean University College Fair
March 14, 2018

Admissions: FREE- NO COST to the Board

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington

t. CAMVA - The Harry Show

It is recommended that permission be granted for the Creative Arts Morgan Village Academy, students to be part of a live TV taping recording of The Harry Show in New York City, NY. Students will learn about lighting, live show recording, and live music performance for a TV Show production.

AGENDA PAGE 86 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

School: Creative Arts Morgan Village Academy
Name of Location: New York,
Location (City and State): New York
Month/Year: October 2017
Hours: 9.0 hours

Objective: Students will be able to observe and participate in a live television production.

Teacher in Charge: Benita Farmer
Grades: 11-12th grades
Number of students: 40
Number of chaperones: 5

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington, Principal

No COST: Transportation is graciously provided by The Harry Show.

No COST to the board.

u. CAMVA- Philadelphia Academy of Fine Arts

It is recommended that permission be granted for Creative Arts Morgan Village Academy to visit the the Philadelphia Academy of Fine Arts- December 18, 2017.

School: Creative Arts Morgan Village Academy
Name of Location: Philadelphia Academy of Fine Arts
Location (City and State): Philadelphia, PA
Month/Year: December. 2017
Hours: 4.0 hours

Objective: Students will be able to observe and demonstrate an understanding of the art philosophies and judgement.

Teacher in Charge: Elbrite Brown
Grades: 6th- 12
Number of students: 30
Number of chaperones: 4

Transportation Cost: \$600
Account Number:

Admissions: FREE of COST
Account Number:

AGENDA PAGE 87 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Out-of-State Nurse cost:

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

v. CAMVA- Uniform Patches

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase School uniform patches for student sweaters\ blazers. The purchase of the patches will assist families and increase a uniformed school culture.

1000 Patches with School logo @\$1.00 x 1000= \$1,000

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

w. CAMVA- Recognition Plaque

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase the recognition plaque for being honored by The Washington Post, as one of America's Most Challenging High Schools. The will serve as a symbol of academic achievement and student culture.

Cost of the Plaque: \$124.00

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Exercise at Davis Family School

It is recommended that permission be granted for Davis Family School to host exercise for staff. This event will provide varied opportunities for staff/community to engage in activities that promote health and wellness.

Date: October 2017 - May 2018 (Tuesdays/Bi-weekly)

Time: 3:30 - 4:30 pm

Location: Davis Family School

Facilitator: Emma Marcus, Mental Health Practioner/ SBYS

AGENDA PAGE 88 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

No Cost to the Board

Sponsored by the PTO

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

b. Camden Wolverines Youth Wrestling

It is recommended that permission be granted for Dr. Henry H. Davis Family School gymnasium to be used by Bill Wallace and the Camden Wolverines for youth wrestling practice, for the upcoming season.

Date: November 2017 - March 2018

Practice Days: Tuesday/Wednesday/Thursday

Practice Times: 6:00 pm – 7:30 pm

Person in Charge: Bill Wallace

No Cost to the Board.

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

c. Afterschool Program - Amendment

It is recommended that the previously approved board item (Afterschool Program) dated September 26, 2017, pages 73-74, be amended to include the following staff members:

Robert Atwell - Teacher

Son-Loan Kim - Paraprofessional

Chanel Johnson- Security

It is recommended that permission be granted for Dr. Henry H. Davis Family School to conduct an afterschool program, October 2, 2017 through June 1, 2018 on Monday, Wednesday, and Thursday from 3:00pm – 6:00pm.

Afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials

Teachers in Charge:

Jewel Patterson – Terri Lamphere(sub) 36.80/hr. x 3 hours x 3 days a week x 31 weeks = \$10,267.20

AGENDA PAGE 89 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Teachers: $33.35/\text{hr.} \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 10 \times 29 \text{ weeks} = \$72,536.25$

Michelle Barrett
Lisasophia Dovas
Kally Forbes
Sheila Freeman-Upshur
David Fudala
Stacy Heckler
Dayna Hinson
Terri Lamphere
Nina Victor
Karen Walkinshaw
Edward Brown

(Some teachers listed will serve as substitutes as needed during the program)

Paraprofessionals: $17.35/\text{hr.} \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 5 \times 29 \text{ weeks} = \$18,868.13$

Jennifer Allison
Rebecca Bookman
Ameerah Bullock
Nancy Lopez
Betty McKinnon

(Some paraprofessionals will serve as substitutes as needed during the program)

Instructional Materials and Supplies: $20.00 \times 125 \text{ students} = \$2,500$

Total cost not to exceed: \$104,171.58
Account # 20-239-200-100-000-14

1 Nurse: $33.35 \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$7,253.63$
Leopold Brown

Total cost not to exceed: \$7,253.63
Account # 20-239-200-100-000-14

1 Security Officer: $21.83 \times 3 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$5,697.63$
Terrence Pace

Total Cost not to exceed: \$5,697.63
Account # 11-000-266-100-101-72

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon Woodridge, Principal

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

a. Poster Maker Supplies

It's recommended that permission be granted to for Dudley School to purchase additional supplies for the new poster maker that was purchased this summer. The ability to print posters will support student achievement and school improvement goals by providing teachers with resources to create a visual and tactile learning environment, providing reading and math standards posters, along with graphic organizers of key concepts for whole class and small group work. It also means we will continue to get value from the investment we made in a new poster maker.

Cost: Not to exceed \$900 paid from account #15-190-100-600-100-15

Submitted by: Aaron Roller, Operations Manager

b. Poster Maker Extended Warrantee

It's recommended that permission be granted to for Dudley School to purchase a two year additional maintenance warrantee for the new poster maker that was purchased this summer. The ability to print posters support student achievement and school improvement goals by providing teachers with resources to create a visual and tactile learning environment, providing reading and math standards posters, along with graphic organizers of key concepts for whole class and small group work. The warrantee means we will continue to get value from the investment we made in a new poster maker.

Cost: Not to exceed \$600 paid from account #15-190-100-600-100-15

Submitted by: Aaron Roller, Operations Manager

Approved by: Gloria Martinez-Vega, Principal

c. Dudley Family School Movie Night

It is recommended that permission be granted to Thomas H. Dudley School to hold up to four movie nights to teach film appreciation, build parent engagement with the school and create an opportunity for quality family time on school grounds.

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Month/Year: November 2017 - June 2018

Hours: 2.5

Person in Charge: Aaron Roller

Number of Participants: Up to 300

Security Cost: To be paid on salary basis.

Not to exceed \$120

Account Number: 15-190-100-106-100-15

Light Refreshments: Not to exceed \$160

Account Number: 20-235-200-800-000-15

AGENDA PAGE 91 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Aaron Roller, Operations Manager

d. Baseboards

It is recommended that permission be granted to Thomas H. Dudley School to replace the cove base in the common areas. The current cove base is white and stains easily and it makes the school look dirty and occupies an inordinate amount of time for our custodians to maintain. The new cove base will be navy blue and will not stain as easily.

Cost: Not to exceed \$6000 paid from account #15-000-240-600-100-15

Submitted by: Aaron Roller, Operations Manager

e. TutorMate at Dudley School

It is requested that permission be granted to the Thomas H. Dudley School to run a program with the nonprofit TutorMate program. TutorMate Online Tutoring program matches students with tutors who are volunteers from major corporations and organizations around the country. Each tutor is paired with one student for the entire school year. They tutor for 30 minutes, once a week, right from their workplace. Teachers create an online schedule that allows tutors to select tutoring times that work for the classroom. Tutors choose a 30 minute time slot that can be changed at any time; thereby, allowing maximum flexibility for scheduling tutoring into their work day. Once connected for a tutoring session, tutors and students share an audio connection using Skype while sharing TutorMate content activity screens including flashcards, stories, and word games. TutorMate will work with our 1st graders to support the ELA curriculum.

No cost to the Board.

Submitted by: Aaron Roller, Operations Manager

f. CEA Event: Healing Our Inner Hurt

It is recommended that permission be granted to the Dudley School to host a CEA event entitled "Healing Our Inner Hurt" on Saturday, October 28, 2017 from 9am - 2pm. With Healing our Inner Hurt, the Camden Education Association will be holding informational session exploring the difficult topics of trauma, abuse, and violence as well as informing the Camden community about where to go for help in addressing traumatic instances.

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Date: October 28, 2017

Hours: 5

Person in Charge: Keith Benson

Number of Participants: 100

No cost to the Board.

Security and Facilities Cost to be Paid by CEA.

Submitted by: Mr. Aaron Roller, Operations Manager

AGENDA PAGE 92 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- g. Relinquishment of Old Poster Maker
Permission is requested by the Thomas H. Dudley School to relinquish its old poster maker (a Cannon IPF650, Service Tag #53471). The device no longer works and has been replaced by a newer model. We would like to request that the District's recycling contractor be allowed to come and pick up the device.

Submitted by: Aaron Roller, Operations Manager

12. EARLY CHILDHOOD DEVELOPMENT CENTER

- a. DADS TAKE YOUR KIDS TO SCHOOL DAY-AMENDMENT
It is recommended that the previously board approved item dated, August 29,2017, Page 107 (Item: DADS TAKE YOUR KIDS TO WORK DAY be AMENDED to DAD TAKE YOUR KIDS TO SCHOOL DAY The event will include keynote speaker (Rashon Hornsby) who will provide a workshop around becoming more actively involved in their child's educational career which includes breakfast.
Date: Friday, September 29, 2017
Location: ECDC
Time: 8:30-11:00
Total Cost not to exceed: \$689.00
Keynote Speaker: Rashon Hornsby-Visionary Entertainment, LLC
Cost:\$189.00
Account #95-000-300-800-000-08
Breakfast:\$500.00
Account # 20-235-200-800-000-08
(Previous Board Item)It is recommended that permission be given to ECDC to host the "Dads Take Your Kids to Work Day" during the month of September. (Date selected by FACE). This event will include a keynote speaker (Andre Spruel - CEO and Founder of Helping Other People Eat- H.O.P.E) who will provide a workshop around becoming more actively involved in your child's educational career and leading by example as a contributing member of the community in which you live. Breakfast will be provided to all attending fathers.
Date: To be determined by FACE
Location: ECDC
Time: 8:30-11:00
Cost: 100 ppl x \$4.99 PP (breakfast)
1 Speaker (Andre Spruel—Helping Other People Eat) No Cost to the Board
Account Number: 20-235-200-800-08
Cost Not To Exceed: \$500.00
Submitted by Carmen S. Cooper, Clerk III
Approved by: Loray Dobson, Principal

- b. ECDC- FIELD TRIP- Garden State Discovery Museum
It is recommended that permission be granted to preschool students from ECDC to participate in the following field trip:

Location: Garden State Discovery Museum

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Dates: December 7 & 14, 2017
Time: 9:00 am-2:00 pm
Teacher in Charge: Dr. Denise Jones
Number of Students: 96
Number of Chaperones: 40

Total Admissions Cost: \$1248
Transportation: FREE
Account to be charged: 15-190-100-800-10-08

Submitted by: Carmen S. Cooper, Clerk III
Approved by: Loray Dobson, Principal

c. ECDC- 360 Translations

It is requested that ECDC obtain a contract with 360 Translations for 30 hours of service. ECDC currently has a student who will attend ECDC for the next two academic school years. ECDC must supply a certified ASL interpreter for 2 parents who are deaf and speaks ASL. The events are as follows: (graduation, Dads Take Your Child to School Day, Moving Up Ceremony, College Day, Back to School Night, Preschool Night, Fall Festival Parade, Black History Month, Family Conference)

Total Amount not to exceed-\$1300
Account to be charged: 15-000-240-600-100-08

Submitted by: Carmen S. Cooper, Clerk III
Approved by: Loray Dobson, Principal

d. PRESCHOOL NIGHT- OCTOBER 25TH

It is recommended that Early Childhood Development Center co-host Back to School Preschool Night with the Department of Early Childhood. This item will support the food for ECDC families for a night of parent trainings around arrival, family style eating, and large group instruction.

Cost Not to Exceed \$500

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

e. BOOKMATES- ECDC

It is recommended to have bookmate readers share the joy of reading and instill in students, a love of books.

The assigned readers, Ms. Mary Delaney and Ms. Ellen Gardener, will provide one to one reads each Friday from 9:45 and 11:15.

There is No Cost To The Board.

AGENDA PAGE 94 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Carmen S. Cooper, Clerk III

Approve by: Loray Dobson, Principal

13. FOREST HILL ELEMENTARY SCHOOL

a. Forest Hill Breakfast Program

It is recommended that permission be granted for Forest Hill School to provide an Early Morning Program to Forest Hill students. The program will help prepare students who arrive to school before 8:25 am for academic success.

The program will run from 7:55 a.m. - 8:25 a.m., Monday - Friday, from September to June.

8 Staff members

30 minutes each day (30 minutes X 180 days = 5,400 minutes = 90 hours)

6 Paras @ 17.35/hr x 90 hours = \$9,369.00

List Paras:

Diane Moore

Shonda Brown

Antoinette Perez

Andrea Oliver

Agernette Valentine

TBD

2 Teachers @33.35/hour x 90 hours = \$6,003.00

List Teachers:

TBD

Total cost not to exceed: \$15,372.00

Account Number: 20-239-100-100-000-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

b. Parent How – To Series

It is recommended that permission be granted for Forest Hill School to host a series of Parent How To Seminars. This series plans on empowering parents to support, participate and inquire about how to have positive educational engagement.

No cost to the board.

Date: Monthly (October 2017 – June 2018)

Submitted by: Danene Woodford-Beckam, FOC

AGENDA PAGE 95 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved by: Shai Dunham, OM

c. Donations to Forest Hill School

It is recommended that permission be granted for Forest Hill School to accept donations during the 2017-2018 school year from the following company:

Richard S. Burns Co. Inc.
(215) 324-6377
4300 Rising Sun Avenue
Philadelphia, PA 19140
Contact person: Richard Burns

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

d. After-school Programming SY 2017-18

Afterschool Programming SY 2017-18

It is recommended that permission be granted for Forest Hill School to conduct an Extended Learning After-school Program starting October 16, 2017 through June 7, 2018, Monday, Wednesday and Thursday, 3:25-5:25 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to writing and STEM/STEAM learning.

Instructional Staff and Materials:

1 Teacher In Charge @\$36.80/hr x 87 days x 2hrs. per day = \$6,403.20

List Teacher In Charge Here: Danny McEaddy/Jami Evans

10 Teachers @\$33.35/hr x 87 days x 2hrs. per day = \$58,029.00

Teachers:

Jami Evans

Denise Angrish

Kimberly Senor-Chavis

Geraldine Livingston

Wanda Diaz

Victoria Parr

Melanie Kelly

Christina Passwater

Nicole Buttery

Karen Perla (substitute)

7 Paraprofessionals @\$17.35/hr x 87 days x 2hrs. per day = \$21,132.30.

Paraprofessionals:

AGENDA PAGE 96 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Dwynne Coleman
Diane Moore
Shonda Brown
Noelia Martinez
Antoinette Perez
Nadiya Gainey
Malena Crone

Account Number: 20-239-100-100-000-16
Total cost not to exceed: \$85,564.50

Instructional Materials and supplies = \$ 19,440.00
Account Number: 20-239-100-600-000-16

Non- Instructional Staff:
2 Security Officers @ \$21.83/hr x 87 days x 2hrs. per day = \$7596.84
Security:
Ramar High
Angela Satterfield-Hawkins
Account Number: 11-000-266-100-101-72
Total cost not to exceed: \$7596.84

1 Parent Support Staff @\$27.09/hr x 87 days x 2hrs. per day = \$4,713.66
Noelia Martinez
Account Number: 20-239-200-100-000-16

1 Nurse @ \$33.35 x 87 days x 2hrs. per day = \$5802.90
Account Number: 20-239-200-100-000-16

Submitted by: Shai Dunham, Operations Manager
Approved by: David Corvi

e. Security Equipment

It is recommended that permission be granted for Forest Hill School to purchase and install card access system. Equipment to include, but is not limited to card access and access badges.

Vendor: TBD by Office of Safety and Security
Account Charged: 15-000-266-730-100-16
Total Cost not to exceed: \$20,000.00

Submitted by: Shai Dunham, Operation Manager
Approved by: Mr. Corvi, Principal

AGENDA PAGE 97 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Fall Harvest Program

It is recommended that permission be granted to H.B. Wilson Family School to hold it's 1st Annual Fall Harvest Festival. This Festival will allow the school and community to come together to celebrate the students work and achievements. Parent's will be invited into the school to take part in the festivities to create a lasting partnership. This festival will take place October 31, 2017 from 12-3.

No Cost to the Board

Submitted by: Steven Silliphant

Approved by: Nicole Harrigan

b. Eric Cork Writing Program

It is recommended that permission be granted for H.B. Wilson to host Eric Cork Writing Program. This program will be a an all day training for staff and students alike to improve their writing skills and add practices to improve upon. This will be an all day training held November 10, 2017 from 8:45-2:45

Total Cost: \$6,200

Consultant Fee: \$4,200

Workbook costs: \$2,000

Submitted by: Steven Silliphant

Approved by: Nicole Harrigan

c. H.B. Wilson Sophisticated Sisters Mentoring Program

It is recommended that permission be granted for H.B. Wilson to have the Sophisticated Sisters Mentoring Program. This partnership creates a connection between the community, and H.B. Wilson that will incorporate our middles school girls. This mentoring program will be led by Twanda Jones of the Camden Sophisticated Sisters. This will provide a female positive role model that can assist in the transition of our middle school into high school.

No Cost to the Board

Submitted By: Steven Silliphant

Approved By: Nicole Harrigan

d. H.B. Wilson Grade Level Chairs

It is recommended that permission be granted for H.B. Wilson to name these teachers grade level chairs for the 17-18 SY. These grade level chairs will hold grade level meetings, and collaborate on grade level lessons. These grade these grade level chairs will also lead PD, and be in charge of ordering the classroom supplies for their grades.

Grade Level Chair Names

AGENDA PAGE 98 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Pre- K Christ's Goodman
K - Rose Price
1st - Marlene Williams
2nd - Arenda Ingram
3rd - Lyn Atkins
4th - Christine Hallinan
5th - Brenda King
6th- Jacqueline Edmonds
7th - Heather Prescott-McKay
8th - Yvette Fullman Everett
Special Ed - Dawn Wahsington- Chase
Special Area - Kameelah Waheed

Submitted By: Steven Silliphant

Approved By: Nicole Harrigan

e. Dream Team Anger Management Program

It is recommended that permission be granted for H.B. Wilson to hold their Dream Team Anger Management program. This program is an extension of H.B. Wilson's commitment to restorative justice. It gives students the opportunity to receive training on how to manage anger, and have the tools to become successful inside and out of school. This program will take place Monday- Friday from 10:55- 1:10 from October - December held by Mr. Life Gaylord and Mr. Alex Tillery.

Cost of Program: \$5,000

Account Being Used: 20-466-200-300-000-00

Submitted by: Steven Silliphant

Approved By: Nicole Harrigan

f. Young Moguls After School Program

It is recommended that permission be granted for H.B. Wilson to host the "Young Moguls" After-school Program. Young Moguls Club" Youth Entrepreneurship & Business Professional Program- will be take place on Tuesdays from 2:50-5:50 at H.B. Wilson from October - June. The program would include all the services (Classroom Instructor, Guest Speakers, Online Instruction, etc.) and materials (Textbooks, Notebooks, Pens, Flash Drives, Food, etc.) needed for the school year.

Total Cost: \$6,500

Account Being Used: 20-235-520-930-000-30

Submitted by: Steven Silliphant

Apporved by: Nicole Harrigan

15. **MASTERY:MCGRAW (PRE-K 3 & 4)**

AGENDA PAGE 99 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- a. Fundraiser: McGraw CCSN
It is recommended that McGraw CCSN have the following fundraiser for the 2017-2018 school year: Fundraising Activity: Staff Dress Down Day (Friday) for Staff
Cost for Teachers: \$2
Teacher in Charge: Rhetta Moore
Date: Every Friday of the 2017-2018 School Year
Total Amount Projected to be Raised: \$100 +
Account to which funds will be deposited: School Activities Account
- b. Fundraiser: McGraw MCCSN
It is recommended that McGraw MCCSN Preschool have the following fundraiser for the 2017-2018 school year:
Fundraising Activity: Pretzel Sale
Teacher in Charge of Activity: Rhetta Moore
Date: October 2017-June 2018 School Year
Amount Projected to be raised: \$150+
Account to which funds will be deposited: School Activities Account

16. MASTERY:MOLINA (PRE-K 3 & 4)

17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

- a. SHARP ~ After School Program
It is recommended that permission be granted for Harry C. Sharp Family School to conduct an after-school Program beginning December 4, 2017 through May 24, 2018, Monday, Wednesday, and Thursday, 3:30 pm to 5:30 pm. The after-school program will provide additional learning opportunities that support literacy, math and writing proficiency goals and provide additional exposure to STEM learning. Students will be able to demonstrate gains on the following assessments: I-Ready, A-Net Step, PARCC and TSG.

Instructional staff

Teacher-in-charge:TBD

36.80 hr x 3 hrs x 3 days a week for 24wks = \$7,920

16 Teachers (TBD) @ 33.35 hrs x 3 hrs x 3 days a week for 24 wks = \$38,448

Account # 20-239-100-100-000-25

6 Paraprofessionals (TBD) @ 17.35 hr. x 2.5 hrs a week for 24 wks = \$6,240

Non-Instructional Staff

1 Security Officer @ 21.83 x 2.5 hrs. x 3 days a week for 24 wks = \$3,960 Total

Account #15-000-266-100-100-25

Clerk - Sally Robinson

1 Clerk @ 29.65 x 1.5 hrs x 3 days a week for 24 wks = \$3,168

AGENDA PAGE 100 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Total cost not to exceed \$60,000

Submitted by: Evelyn Ruiz, Principal

b. SHARP ~ Gotcha Bucks Dollars

It is recommended that permission be granted that Harry C. Sharp Family School be granted to purchase classroom incentives materials, students earn Gotcha Bucks Dollars for achieving personal academic goals such as moving up a step in I-Ready, active classroom participation and completion of daily homework.

In addition, students earn dollars for improving attendance, exhibiting the monthly character strength and for having positive classroom Do-Jo. Gotcha Bucks dollars are redeemed in the Sharp School Store for incentives such as school supplies, trips etc. The Sharp Scholar Program creates a school wide systems that aims to reinforce students setting and meeting academic goals are aligned to the school wide improvement goals. The program aims to increase student attendance heighten accountability, and to meet the vision and mission statement of the school.

Incentives materials to be purchased from approved vendor Rhode Island Novelty and Transportation from Camden County Commission.

Cost for Supplies: \$3000.

Account # 15-190-100-610-100-25

Cost for Transportation \$3000.

Account # 15-000.270.572.100.25

Total cost not to exceed \$6000.

Submitted by Shannon Vale, ESL

Approved by: Evelyn Ruiz, Principal

c. SHARP ~ Sensory Materials for Autism Classroom

It is recommended that permission be granted for Harry C. Sharp Family School to purchase Sensory Materials for the Autism Classroom. The materials purchased will support students social, and emotional learning.

Teacher: Brian Kasilowski

Total cost not to exceed \$300.00

Account #: 15-190-100-610-100-25

Submitted by: Evelyn Ruiz, Principal

d. SHARP ~ Lunch and Reading Buddies

AGENDA PAGE 101 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

It is recommended that permission be granted to Harry C. Sharp School to form a buddies system for Lunch and Reading.

Lunch Buddies - The group will meet on the first Friday of the month. The 6th-8th graders will partner up and visit the K-5th graders during their lunch periods for mentoring. The 6th-8th graders will partner up and visit grade K-3 during their lunch periods for mentoring.

Reading Buddies - The group will meet on the first Friday of the month during the pre-k student's lunch period. Eight graders will visit the pre-k classroom for reading.

There is no cost to the Camden City School District (CCSD)

Submitted by: Evelyn Ruiz, Principal

e. SHARP ~ Breakfast and Lunch Duty Stipend

It is recommended that permission be granted to Harry C. Sharp Family School to compensate paraprofessional staff who assist in morning and/or lunch coverage.

Date: September 2017 to June 2018

Paraprofessional

6 paraprofessionals x 700 = 4,200

Total cost to exceed \$4,200

*Pending transfer of funds when Business Plus is activated

*Name of Paraprofessional TBD

Account Number: 15-000-240-110-100-25

Submitted by: Evelyn Ruiz, Principal

f. SHARP ~ Department Head Compensation

It is recommended that the following Harry C. Sharp Family School staff receive compensation for Department Head as per schedule D of the Camden City Teacher Contract.

Kathleen Adams

Math and Science # of Teacher 11 compensation - \$2,027

Stephanie Miller

Language and Social Studies x teachers - \$2,027

Kathy Priest

Special Education - \$2,027

All cost for this will be covered by the District approved to the Contracted CEA Handbook

AGENDA PAGE 102 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Evelyn Ruiz, Principal

g. SHARP ~ Math Supplemental Materials

It is recommended that permission be granted for Harry C. Sharp Family School to purchase math supplemental materials to support Learning Stations in the classrooms.

Cost not to exceed \$1,500.00

Teacher: Lauren Cardillo

Submitted by: Evelyn Ruiz, Principal

h. Harry C. Sharp Savings and Budget Workshop For Parents

It is recommended that permission be granted for Harry C. Sharp to hold a Savings and Budget Workshop for Parents on November 16, 2017 from 9-10:30 AM. Mr. Alejandro Cruz, from Laeda will inform parents on how to save and budget their money.

CCSD: No Cost To The Board

Submitted By: Tracey E. Allen, FOC

Approved By: Evelyn Ruiz, Principal

i. Harry C. Sharp Parent Skills Workshop

It is recommended that permission be granted to Harry C. Sharp to hold a Parent Skills Workshop on Wednesday, November 1, 2017 at 10:00 AM. Ms. Patricia Nelson, Early Childhood Department will conduct the workshop.

CCSD: No Cost To The Board

Submitted By: Tracey E. Allen, FOC

Approved By: Evelyn Ruiz, Principal

j. SHARP ~ Lunch Group

It is recommended that permission be granted for Harry C. Sharp School to form Lunch Groups. The purpose of these groups are to strengthen academic and social skills promote positive emotional development and positive peer relationships through informal discussions, workshops and presentations. The group will meet during the students lunch period starting November 2017 and ending May 2018.

A. 6th grade lunch group: Group will meet weekly on Tuesday

B. 7th grade lunch group: Group will meet weekly on Wednesday

C. 8th grade lunch group: Group will meet weekly on Thursday

There is no cost to Camden City School District

Submitted by: Evelyn Ruiz, Principal

AGENDA PAGE 103 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

k. SHARP ~ Girls Club - Strong Honest Awe Inspiring Respected Powerful

It is recommended that permission be granted for Harry C. Sharp School to conduct a Girls Club titled: "Strong Honest Awe Inspiring Respected Powerful". The purpose of this group is to engage 6th - 8th grade females in gender based counseling and mentoring activities through informal discussion, workshops and presentations on various topics. The topics included, but not limited to Character Building, Self Activities, Etiquette, Communication, Hygiene Relationships and Self Respect. The group will meet weekly on Mondays after-school for an hour, starting November 2017 ending May 2018.

There is no cost to the Camden City School District (CCSD)

Submitted by: Evelyn Ruiz, Principal

l. SHARP ~ Boys Scouts

It is recommended that permission be granted to Harry C. Sharp School to form a Boy Scouts group. The purpose of this group is to engage 6th - 8th grade males in gender based counseling and mentoring activities through discussions, workshops and presentations on various topics. The topics included, but not limited to: Character Building, Self Esteem, Etiquette, Communication, Hygiene Relationships and Self Respect. The group will meet weekly on Thursday (3:00pm-4:00pm) after-school for an hour starting November 2017 and ending May 2018.

There is no cost to the Camden City School District (CCSD)

Submitted by: Evelyn Ruiz, Principal

m. SHARP ~ Social Media Workshop

It is recommended that Harry C. Sharp Family School host workshops to provide varied opportunities for parents to engage in activities that promote Positive Adults, Child Interaction Family, School Connections, Positive Parenting and Parent Involvement.

Date: Wednesday, November 15, 2017

Time: 1:00 pm - 2:00 pm

Location: Parent Center

There is no cost to the Camden City School District (CCSD)

Submitted by: Evelyn Ruiz, Principal

n. SHARP ~ Writing Workshop

It is recommended that permission be granted for Harry C. Sharp Family School to conduct a writing workshop for students in grade 3rd to 8th on November 8, 2017 . The presenter of the workshop will be Erik Cork, Rap, Rhythm and Rhyme.

AGENDA PAGE 104 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

The time for the writing workshop will be from 8:45 am to 2:45 pm.

The total cost is not to exceed \$5,185.00.

Account #15-190-100-500-100-25

Submitted by: Evelyn Ruiz, Principal

o. SHARP ~ Dictionary Donation

It is recommended that Harry C. Sharp Family School receive a donation of dictionaries from the Camden Rotary for our third grade students throughout the 2017-2018 school year.

Date: November 2017 - June 2018

There is no cost to the Camden City School District (CCSD)

Submitted by: Evelyn Ruiz, Principal

p. SHARP ~ Extra Curricular Compensation

It is recommended that the following Harry C. Sharp Family School Staff receive compensation for the following extra curricular Head as per schedule D of the Camden City Teacher Contract.

Chess Club - \$526 Glee Club - \$719
Sharon Vogel Lacle Field

Cross Country - \$624 Newspaper - \$1,956
Barbara Witherspoon Stephanie Miller

Flag Football - \$526 Public Speaking- \$1,113
Darrel Mesey Lauren Cardillo

Knowledge Bowl - \$526 Student Government - \$937
Stephanie Miller Kathleen Adams

Soccer - \$408 Band - \$1,415
Darrel Mesey Marco Gomez

Chorus - \$719 Safety Patrol - \$543
Pamela Lee Rosa Serrano

Dance Club - \$526

AGENDA PAGE 105 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Barbara Witherspoon

Submitted by: Evelyn Ruiz, Principal

q. SHARP ~ Grade Level Chairperson Compensation

It is recommended that the following Harry C. Sharp Family School proposed staff received compensation as grade level chairperson during the 2017-2018.

- Pre-K Jessica Fiori \$600
- First Pamela Lee \$600
- Second Jodi Reuter \$600
- Third Rosa Serrano \$600
- Fourth Sharon Vogel \$600
- Fifth Lacle Fields \$600
- Sixth Stephanie Miller \$1,433
- Seventh Kathleen Adams \$1,433
- Eighth Lauren Cardillo \$1,433
- Teacher-in-charge Jodi Reuter \$499
- Special Education Kathy Priest \$600

All cost for this will be covered by the District approved to the contracted CEA Handbook

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Saturday School - Amendment

RECOMMENDATION: It is recommended that the previously board approved Saturday School to be amended to add an additional teacher (Board Approved August 29, 2017, page 95, Item nn)

Saturday School Program is designed for students to make up academic time missed throughout the school year.

Date: September 23, 2017 - June 2, 2018

Time: 8:30am - 12:30pm

Location: Camden High School at Hatch

Cost:

- Staff Needed 1 Administrative Staff TBD @ \$36.00/hr. x 4hrs. a day x 34 days = \$4,896.00
- 2 Teachers TBD @ \$33.35/hr. x 4 hrs. a day x 34 days = \$10,009.60
- 1 Paraprofessional TBD @ \$17.35/hr. x 4hrs. a day x 34 days = \$2,359.60
- 1 School Safety Officers TBD @ \$21.83/hr. x 4hrs. a day x 34 days = \$2,968.88

Instructional Account Number: 20-239-100-100-000-01

Security Account Number: 11-000-266-100-101-72

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Total cost not to exceed: \$20,234.08

Submitted by: Alex Jones, Principal

Approved by: Alex Jones, Principal

19. VETERANS MEMORIAL FAMILY SCHOOL

a. YMCA Soccer for Success Program

It is recommended that Veterans Memorial Family School partner with the YMCA to host the Soccer for Success program. This after school program will run from October 18 through June 15 on Mondays, Wednesdays & Thursdays.

There is no cost to the board.

Approved by: Danette Sapowsky, Principal

b. Veterans After School Sports Uniforms

It is recommended that Veterans Memorial Family School be granted permission to purchase uniforms for our winter middle school sports programs. These sports programs provide students with the opportunity to exercise, develop teamwork skills and create a community within our school.

Itemized costs:

Basketball uniforms not to exceed \$500.00

Volleyball t-shirts not to exceed \$150.00

Total costs not to exceed:

\$650.00

Submitted by: Carrie Grimmie, Operations Manager

Approved by: Danette Sapowsky, Principal

c. Safe Haven

It is recommended that Veterans Memorial Family School be permitted to have a Safe Haven program.

This program would service students who are returned on the bus or who have not been picked up in an emergency situation. One certified staff member would stay on a daily basis with the student or students who are left. The staff member would work for 2.5 hours per day or until 6:00 p.m. whichever comes first.

The following certified staff will work the program:

Teacher: Chameeka Garner- - \$33.35

Teacher- Kelly Lynch- - \$33.35

Teacher- Teer Gilbert- - \$33.35

Teacher- Michelle Emigholz - \$33.35

Teachers who work the after school program will only be compensated for the Safe Haven

AGENDA PAGE 107 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

program on Tuesdays & Fridays. They are compensated on Mondays, Wednesdays & Thursdays through the After School Program. These teachers are: Kelly Lynch, Chameeka Garner, and Teer Gilbert.

All costs will be covered by the school budget
Account #: 15-000-240-105-100-07

The costs for this activity will not exceed \$8,492.00. However, this cost will be reduced based on afterschool services as applicable.

Approved by: Danette Sapowsky, Principal

d. Headphones

It is recommended that permission be granted for Veterans to purchase up to 200 sets of headphones for student use.

Cost per item: \$5.37
Total cost not to exceed: \$1,074

Approved by: Danette Sapowsky, Principal

e. Laminator & Supplies

It is recommended that permission be granted for Veterans Memorial Family School to purchase a laminator & laminator film. This equipment will be used to reinforce signage to support school protocols and create a positive learning environment for students.

Total cost not to exceed: \$1,925.00

Approved by: Danette Sapowsky, Principal

f. Fax Machine

It is recommended that permission be granted for Veterans Memorial Family School to purchase a fax machine and toner for the main office. The fax machine is required for day to day school business.

Itemized Costs:
Brother FAX2840 Compact Laser Fax Machine: \$206.71
Brother TN450 Black High Yield Toner Cartridge: \$51.29

Total cost not to exceed:
\$258.00

Approved by: Danette Sapowsky, Principal

g. VGA Cables

It is recommended that permission be granted for Veterans Memorial Family School to purchase up to 10 VA Video Adapters. The VGA video adapters allow teachers & staff to

AGENDA PAGE 108 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

connect District issued laptops to SMARTBoards and other projection equipment.

Itemized Costs:

Up to 10 VGA Cables up to \$27.00 each

Total cost not to exceed:

\$270.00

Approved by: Danette Sapowsky, Principal

h. Veterans Memorial Family School Saturday Programming 2017-18

It is recommended that permission be granted for Veterans Memorial Family School to conduct a Saturday Enrichment program, beginning October 2, 2017 through June 8, 2018, Saturdays 9:00 am -1:00 p.m.

Saturday programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff:

1 Teacher in Charge @ 38.00/hr. x 4.5 hours x 29 days = \$4959

Name: Danette Sapowsky Substitutes Teer Gilbert, Kelly Lynch

5 Staff Members @ 33.35/hr. x 4 hours x 29 days = \$19350 (\$3870 total per staff member)

List names of teachers here:

Kelsey Sturdivant, Carmen Ortiz, Teer Gilbert, Constance Reagin, Ruth Gonzalez, Donna Reynolds (staff will work on a rotating schedule and only be compensated for the hours worked)

SUBSTITUTES: Any certified Teacher may substitute on an as needed basis

2 Paraprofessionals @ \$17.35/hr. x 4 hours x 29 days = \$ 4024 (\$2012 per para)

List names of Paras here:

Lenora Milligan, Aracelis Chevre (Duwhite), Angie Hernandez

(Paras will work on a rotating schedule and will only be compensated for hours worked)

SUBSTITUTES: Any certified Paraprofessional may substitute on an as needed basis

Account# 20 239 100 100 000 07

Total cost no to exceed: \$ 28,333

Non- Instructional Staff:

1 Security Officer @ \$21.83 x 4.5 hours x 29 days= \$2,849

List name of security here: Jerry Lewis

Account Number: 11-000-266-100-101-72

1 Custodian @24.52/hr x 4.5 hours x 30 days = \$3310

List name of Custodian here: Shermaine Crippen, Alfred Bentley, Whitney Jones (will work

AGENDA PAGE 109 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

on a rotating schedule)

Account Number: 11-000-262-100-102-00

Total cost not to exceed: \$ 6,257

Submitted by: Carrie Grimmie

Approved by: Danette Sapowsky

i. Anti-Bullying Assembly Sponsored by the Philadelphia Union

It is recommended that permission be granted for Veterans Memorial Family school to host an anti-bullying assembly sponsored by the Philadelphia Union. Cartoonist Paul Merklein will host an assembly program that shows students how to be Super Friends instead of bullies, reinforces the importance of reading and encourages students to express themselves through drawing. The assembly will be offered to all students in grades 1-5.

Date: Tuesday, October 3

Time: 9:30 a.m.

Location: Veterans Memorial Family School, Auditorium

There is no cost to the Board.

Approved by: Danette Sapowsky

j. Burlington County Sheriff's Office: Unity & Love without Borders Event

It is recommended that permission be granted for Veterans students and staff to participate in the Burlington County Sheriff's Office Unity & Love without Borders Event. Up to 20 students in the Bilingual program at Veterans will perform at the event. Up to 5 chaperones will attend to supervise students. This is a great opportunity for students to showcase their talents and contribute to creating a more diverse and tolerant community.

Date: October 12, 2017

Time: 11:00 a.m. to 2:30 p.m.

Location: Burlington County Hall of Justice, 49 Rancocas Road, Mt. Holly, NJ 08060

Transportation: 1 bus to provide transportation from Vets to the Burlington County Sheriff's Office and back to Vets

Total Cost not to exceed: \$245.00

Approved by: Danette Sapowsky, Principal

k. Veterans Parental Involvement Meetings for 2017-18

It is recommended that permission be granted for Veterans Memorial Family School to hold the following Parental Involvement Meetings/Workshops for the 2017-2018 SY.

Purpose of the activities is to increase parental engagement, provide valuable information for the families to use with their children at home. Activities are aimed towards increasing

AGENDA PAGE 110 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

parental engagement, promoting academic achievement and bridging the gap between the school and the community at Veterans Memorial Family School.

*October 9, 2017- Attendance and Truancy Workshop/ Bullying Workshop
October 17, 2017- Navigating the School Website/Genesis Parent Portal Workshop
School Social Media Interaction with families and community
***October 28, 2017- Breast Cancer Awareness/Community Partners Outreach with Books Give Away to promote reading at home.

November 1, 2017- Thanksgiving Collection for families in need
*November 13, 2017- Rutgers Nutrition Program overview followed by 6-8 weeks/ Open House
**November 17, 2017- Hispanic Heritage Celebration & Students Responsibilities

*December 14, 2017- Hispanic Family Service- Services available to our community/ Helping your child with homework
*December 20, 2017- Winter Celebration/ Own your home Workshop with Saint Joseph Carpenter Society

*January 12, 2018- Math Workshop/ Money Management
*January 25, 2018- Center for Family Services- Services available to our community

*February 9, 2018- Stress Management/ Reading Workshop
February 22, 2018- Drug Awareness/ Camden County Free Library
*February 27, 2018- Getting to know different Cultures

*March 9, 2018- Standard testing Workshop (PARCC)
March 19, 2018- All you need to know about IEP's
*March 26, 2018- Family Literacy Workshop

*April 12, 2018- Autism Awareness Workshop/ Water Safety with Josh the Otter
*April 30, 2018- Gang Awareness and Human Trafficking

*May 4, 2018- MOM and ME (Poems)/Children's Garden
*May 24, 2018- Transition to the next grade level/Career Day

*June 11, 2018- Father's Day Breakfast/ Children's Garden
**June 14, 2018- End of Year Recognition/Awards

*15 Meetings/ 20 participants/\$5.00PP/ Not to Exceed \$1,500
**2 Meetings/50 participants/\$7.00/PP/ Not to Exceed \$700.00
***1 Meeting/ 40 participants/\$5.00/PP/ Not to Exceed \$ \$200.00

Submitted by Nilsa Cruz (FOC)

AGENDA PAGE 111 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Approved by Danette Sapowsky Principal

I. American Cancer Society Fundraiser: Breast Cancer Awareness

It is recommended that permission be granted to Veterans Memorial Family School to conduct a fundraiser during October to benefit the American Cancer Society and Breast Cancer Awareness month.

American Cancer Society Fundraiser: Pennies for Patients

Persons in charge: PTO

Total Amount Projected to Raise: \$100.00

Dates: October 1 through October 31, 2017

Deposit Funds in Account: PTO

American Cancer Society: Breast Cancer Walk

Persons in charge: PTO

Total Amount Projected to Raise: \$200.00

Dates: October 28, 2017

Deposit Funds in Account: PTO

Approved by: Danette Sapowsky, Principal

m. Veterans Family School Afterschool Programming 2017-18 SY

It is recommended that permission be granted for Veterans Memorial Family School to conduct an afterschool program, beginning October 2, 2017 through June 7, 2018, Monday, Wednesday, Thursday, 3:00-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 3 hours x 3 days x 30 weeks \$9950

Name: Kelly Lynch Wednesday, Thursday Teer Gilbert Monday

12 Teachers @ 33.35/hr. x 2.5 hours x 3 days x 30 weeks = \$90,048 (\$7504 per teacher)

List names of teachers here:

Kelly Lynch, Teer Gilbert, Constance Reagin, Ruth Gonzalez, Donna Reynolds, Chameeka Garner, Kelsey Sturdivant, Theresa Manning, Meghan McDonough, Leona Jackson, Carmen Ortiz, Sol Rivera, TBD

SUBSTITUTES: Any certified Teacher may substitute on an as needed basis

3 Paraprofessionals @ \$17.35/hr. x 2.5 hours x 30 weeks = \$ 11712 (\$3904 per para)

List names of Paras here:

Lenora Milligan, Maria Fox, Angie Hernandez

SUBSTITUTES: Any certified Paraprofessional may substitute on an as needed basis

AGENDA PAGE 112 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account# 20 239 100 100 000 07
Total cost no to exceed: \$ 112710

Instructional Materials and supplies = \$ 1000
Account# 20 239 100 600 000 07

Non- Instructional Staff:
1 School Nurse @33.35/hr x 2.5 hours x 3 days per week x 30 weeks = \$7504
Account Number: 20 239 200 100 000 07

Total cost not to exceed: \$ 7,504

Non- Instructional Staff:
2 Security Officer @ \$21.83 x 3 hours x 3 days a week x 30 weeks= \$11,800
List name of security here: TBD
Account Number: 11-000-266-100-101-72
Total cost not to exceed: \$ 11,308

Submitted by: Carrie Grimmie
Approved by: Danette Sapowsky

- n. Veterans Memorial Family School: APTT Family Night Refreshments (Amendment)
It is recommended that the previous board item, approved on page 86 of the September 26, 2017 board report be amended to reflect the date of our first APTT meeting.

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: November 27, 2017
Time: between 2 pm and 6 pm
Location: Veterans Memorial Family School

Itemized list of associated costs:
Catered refreshments will be provided at each school's first APTT event: up to 75 participants x up to \$7.00 per person = \$525.00

Not to exceed: \$525.00

Account Number: 20-235-200-800-000-07

Submitted by: Tara Watson, Coordinator Student Support
Approved by: Carrie Grimmie, OM

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

SCHOOL

a. Field Trip - Franklin Institute

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Franklin Institute. Students will be able to show their understanding of the phases of the moon

Name of Location: Franklin Institute

Location: Philadelphia, PA

Month/Year: 1/18

Hours: 5

Number of Students: 60

Number of Chaperones: 24

Grades: 1st

Teachers in Charge: Ms. Emily Vosseller

Admission Cost: \$25.00

Account Number: 1519010080010029

Transportation Cost: \$450.00

Account Number: 1500027051210029

Submitted by: Ms. Emily Vosseller, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

b. Field Trip - Shoprite in Cinnaminson

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Franklin Institute. Students will be able to distinguish the difference between healthy foods and sometimes foods as they shop for ingredients for a health snack.

Name of Location: Shoprite in Cinnaminson

Location: Cinnaminson, New Jersey

Month/Year: 2/18

Hours: 5

Number of Students: 30

Number of Chaperones: 5

Grades: 4th

Teachers in Charge: Ms. Sakeena Bentley

Admission Cost: No Cost to the Board

Account Number: 1519010080010029

Transportation Cost: \$

AGENDA PAGE 114 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account Number: 1500027051210029

Submitted by: Ms. Sakeena Bentley, Teacher
Approved by: Ms. Lana L.P. Murray, Principal

c. Field Trip - Shoprite in Cinnaminson

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Franklin Institute. Students will be able to distinguish the difference between healthy foods and sometimes foods as they shop for ingredients for a health snack.

Name of Location: Shoprite in Cinnaminson
Location: Cinnaminson, New Jersey
Month/Year: 2/18
Hours: 5

Number of Students: 30
Number of Chaperones: 5

Grades: 4th
Teachers in Charge: Ms. Sakeena Bentley

Admission Cost: No Cost to the Board
Account Number: 1519010080010029
Transportation Cost: \$
Account Number: 1500027051210029

Submitted by: Ms. Sakeena Bentley, Teacher
Approved by: Ms. Lana L.P. Murray, Principal

d. Field Trip - Adventure Aquarium

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to Adventure Aquarium. Students will create data charts representing clown fish and seahorses they see at the aquarium and will identify adaptations.

Name of Location: Adventure Aquarium
Location: Camden, NJ
Month/Year: 2/18
Hours: 5

Number of Students: 60
Number of Chaperones: 24

Grades: 1st
Teachers in Charge: Ms. Emily Vosseller

Admission Cost: \$663.00

AGENDA PAGE 115 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account Number: 151010080010029

Transportation Cost: \$350.00

Account Number: 1500027051210029

Submitted by: Ms. Emily Vosseller

Approved by: Ms. Lana L.P. Murray, Principal

e. Field Trip - Philadelphia Zoo

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Philadelphia Zoo. Students will learn about life cycles and habitats of animals.

Name of Location: Philadelphia Zoo

Location: Philadelphia, PA

Month/Year: 3/18

Hours: 5

Number of Students: 105

Number of Chaperones: 51

Grades: 3rd & 4th

Teachers in Charge: Ms. Sakeena Bentley

Admission Cost: \$91.00

Account Number: 1519010080010029

Transportation Cost: \$675.00

Account Number: 1500027051210029

Submitted by: Ms. Sakeena Bentley & Ms. Kathleen Devine

Approved by: Ms. Lana L.P. Murray, Principal

f. Field Trip - Philadelphia Zoo

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Philadelphia Zoo. Students will learn about life cycles and habitats of animals.

Name of Location: Philadelphia Zoo

Location: Philadelphia, PA

Month/Year: 4/18

Hours: 5

Number of Students: 45

Number of Chaperones: 9

Grades: 6th

Teachers in Charge: Ms. Kelly Wharton Davis

Admission Cost: \$52.00

AGENDA PAGE 116 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account Number: 1519010080010029

Transportation Cost: \$225.00

Account Number: 1500027051210029

Submitted by: Ms. Kelly Wharton Davis

Approved by: Ms. Lana L.P. Murray, Principal

g. Field Trip - Smithsonian Castle

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Smithsonian Air and Space Museum. Students will learn about the many opportunities available to them through a distinguished EOF program.

Name of Location: Smithsonian Air and Space Museum

Location: Washington, DC

Month/Year: 5/18

Hours: 14

Number of Students: 45

Number of Chaperones: 8

Grades: 8th

Teachers in Charge: Ms. Tamira Barr

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$1,700.00

Account Number: 1500027051210029

Submitted by: Ms. Tamira Barr

Approved by: Ms. Lana L.P. Murray, Principal

h. Field Trip - Smithsonian Castle

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Smithsonian Air and Space Museum. Students will learn about the many opportunities available to them through a distinguished EOF program.

Name of Location: Smithsonian Air and Space Museum

Location: Washington, DC

Month/Year: 6/18

Hours: 5

Number of Students: 45

Number of Chaperones: 9

Grades: 6th

AGENDA PAGE 117 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Teachers in Charge: Ms. Kelly Wharton Davis

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$1,650.00

Account Number: 1500027051210029

Submitted by: Ms. Kelly Wharton Davis

Approved by: Ms. Lana L.P. Murray, Principal

i. Field Trip - Garden State Discovery Museum

It is recommended that permission be granted to U.S. Wiggins Preparatory Lab Family School go to the Garden State Discovery Museum on November 8, 2017 instead of October 20, 2017 (Board approved on September 26, 2017 page 94, item c.) Reason for changing the date is no school for students only.

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mr. Andrew Adams, School Operations Manager

j. Healthy Coping Skills Group

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a healthy coping skills group in partnership with Youth Advocate Program. This program will be held from November 2017 to June 2018. The students served will be 8th grade and 1st grade. The students will receive one hour and ten minutes of group services. Eighth graders will receive services on Tuesdays 12:30 pm - 1:40 pm. First graders will receive services on Wednesdays 12:30 pm - 1:40 pm - Ms. Margaret Brown, the school social worker with Center for Family Services will oversee the program.

No Cost to the Board

Submitted by: Ms. Margaret Brown, Social Worker

Approved by: Mrs. Lana L.P. Murray, Principal

k. Wiggins Afterschool Program

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a summer scholar program in partnership with the Promise Neighborhood Grant and the YMCA. The program will be held from September 11, 2017 to June 15, 2017 from 2:50 pm to 6:00 pm. Dinner will be served. Transportation will be provided to students who qualify. Academic enrichment program with a focus on math, literacy and STEM Education.

MOU between CCSD and Promise Neighborhood Grant/YMCA will cover some cost.

Cost to the board will include: Nurse, Security and Transportation.

Nurse Acct# 20-239-200-100-000-29

1 Nurse x 9 hours x 36 days x \$33.35 per hour

Cost not to exceed \$10,805.40

AGENDA PAGE 118 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Non Instructional Staff #20-239-200-100-000-29

8 Teachers x 1 hour x 167 days x 33.35 per hour

Cost not to exceed: 44,555.60

Instructional Staff #20-239-100-100-000-29

1 Security Officer x 10 hours x 36 days x \$18.75

Cost not to exceed: \$6,750.00

Security Acct#11-422-100-106-000-00

Busing to and from school x 36 days x 1 bus x \$125.00 x 2 trips

Transportation cost not to exceed \$10,000

Transportation Acct#20-239-200-500-000-29

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by Mrs. Lana L.P. Murray, Principal

21. WOODROW WILSON HIGH SCHOOL

a. "School to Work" Chairpersons

It is recommended that permission be granted to Woodrow Wilson High School to have the staff listed below serve as "School-to-Work" Chairpersons for the 2017-2018 SY. As part of their duties, they will connect with employers of the "School-to-Work" students. They will support and manage students as they participate in the school-to-work program. They will oversee the students' dismissal and attendance and provide overall guidance & leadership to the students in the building daily. For their additional duties, they will receive a stipend from our school-based budget.

"School-to-Work" Chairpersons

Valaida Doyle-Smith

Thomas Levy

Nicole Daniels

Total Cost not to exceed \$1,000.00 (33.35 x 3 staff x 10 hrs.) from Account #15-000-240-105-300-02.

Approved by: Larry James, Principal

b. Climate Chairpersons for the 2017-2018 SY

It is recommended that permission be granted to Woodrow Wilson High School to have the staff listed below serve as Climate Chairpersons for the 2017-2018 SY. As part of their duties, they will attend climate chair leader meetings, before and after school. They will support and manage student culture and discipline, support dismissal of students at 3:20 pm, provide guidance & leadership to the substitutes in the building daily, and perform other

AGENDA PAGE 119 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

duties as assigned by the principal. For their additional duties they will receive a stipend from our school-based budget.

Climate Chairpersons

William Maldonado

Darren Babnew

Frances Garcia

Nicole Daniels

Valaida Doyle-Smith

Timika Elliott

Lyonel Dugue'

Total Cost not to exceed \$2,334.50 (33.35 x 7 staff x 10 hrs.) from account \$15-000-240-105-300-.02

Approved by: Larry James, Principal

c. After School Guidance Compensation

It is recommended that permission be granted to WWHS for Richard Ceccanecchio, Marie Francois, Paulina Anyanwu and Ms. Kandace Butler to work extra hours after school to transpose incoming student transcripts, amend transcripts, correct student schedules and facilitate after school counseling hours. They will also assist with preparing the student lists for testing. This tasks will ensure that students are placed in the proper grade, and given credit for courses that the students have passed.

Total cost not to exceed \$1,334.00 (\$33.35 x 4 staff x 10 hours) from account #15-000-240-105-300-02.

Approved by: Larry James, Principal

d. NJEA Professional Development

It is recommended that permission be granted to Pamela Garwood of NJEA to hold a Professional Development on Teacher Evaluations for the Camden City District Teachers at Woodrow Wilson within their Media Center.

The Professional Developments will be held on Wednesday, October 18th, Wednesday, October 25th, and Thursday, October 26, 2017, from 4PM to 6PM. There is no cost to the board for this professional development.

Submitted by: Valaida Doyle-Smith

Approved by: Larry James, Principal

e. WWHS X-Ray Machine

It is recommended that Woodrow Wilson High School be approved to purchase an X-Ray machine. This machine was previously leased by us, but we are looking to purchase it at a

AGENDA PAGE 120 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

reduced cost eliminating ongoing fees. This request is aligned to our goal of creating a safe learning environment. Part of our search and security process for entry into our building includes scanning bags for any weapons or unauthorized items. To provide the most efficient and consistent search process WWHS would like to purchase the x-ray machine.

Total cost not to exceed \$15,000.00
Account #: 15-000-266-730-300-02
Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

f. WWHS Gym Floor

It is recommend Chambers and Sons Flooring clean and resurface the gym for Winter Sports. This is done annually during CEA Convention (November) so daily instruction is not impacted.

Amount will not exceed \$5,800.

Acct: 15-402-100-600-300-02

Submitted by: Willie Hickon, Athletic Director

Approved by: Larry James, School Principal

g. WWHS Attendance Services

It is recommended that Woodrow Wilson High School be approved to purchase services from SWIPE to support our initiatives to increase accountability with attendance. SWIPE will provide ID cards for our students and ongoing technology support for the equipment that we have previously purchased. We ask that WWHS be granted permission to purchase services from SWIPE during the 2017-2018 academic school year.

Total cost not to exceed \$6,000.00
Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

h. WWHS Senior Prom

It is recommended that Woodrow Wilson High School be granted permission to host the senior prom at the New Jersey State Adventure Aquarium on June 7th, 2018.

Total cost not to exceed \$14,990.00
Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

i. WWHS Air Conditioning Units

It is recommended that Woodrow Wilson High School be granted permission to purchase 3

AGENDA PAGE 121 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

air conditioning units to assist with the heat concerns at various points of the building. Currently, Woodrow Wilson High School is facing heat concerns that are affecting staff and student health. This request is aligned to our goal of providing a safe learning environment to all students.

Cost not to exceed \$2,500.00

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

j. WWHS Mascot

It is recommended that Woodrow Wilson High School be granted permission to purchase a mascot costume to boost school culture. This purchase will be aligned to our goal of creating a safe and welcoming learning environment for students.

Cost not to exceed \$3,000.00

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

k. WWHS Trip to NJ Physics Olympics

It is recommended that Woodrow Wilson High School be granted permission to take students to the NJ Physics Olympics in January 2018. Dr. Williams will be the leader for this trip. Students will be able to compete as teams in the first South Jersey NJ Physics Olympics Competition.

Cost not to exceed \$700.00

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

l. WWHS Fall Coaches Compensation

It is recommended that the following individuals be appointed as coaches for the 2017 Fall Athletic Season.

Football

Preston Brown Head \$7,622.00

Brandon Bather 1st Assistant \$4,697.00

Shaun Arline Assistant \$4,523.00

Troy Still Assistant \$4,523.00

Nyere Aumaitre Assistant \$4,523.00

Brad Fisher Assistant \$4,523.00

Girls-Volleyball

Rodolfo Coplin Head \$5,790.00

Dominick Schiavone 1st Assistant \$3,153.00

Tennis Girls

James Montgomery Head \$2,230.00

AGENDA PAGE 122 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Cross Country (Boys)
Kareem Ali Head \$2,230.00

Cross Country (Girls)
Karen Green Head \$2,230.00

Cheerleading-Football
Perenda Isom-Miller Head \$2,239.00

Trainer
Dorrell Morrison Trainer \$2,875 12/15
\$2,875 6/15

Submitted by: Willie Hickson, Athletic Director
Approved by: Larry James, School Principal

m. WWHS Afterschool Program

It is recommended that permission be granted for Woodrow Wilson High School to conduct an afterschool program, beginning October 18, 2017 through June 7, 2018, Monday-Thursday, 3:30-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning. Students will be able to engage in collaborative activities and targeted mediation during the afterschool programming. Overall, the goal is to increase student literacy, math proficiency, and out-of-classroom enriching activities.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2.5 hours x 4 days a week x 30 weeks = \$11,040.00

Name: Janis Medina

16 Teachers @ 33.35/hr. x 2.5 hours x 3 days a week x 30 weeks = \$120,060.00

Teachers hired:

Roland Patterson

Marianela Abreu Dejesus

Emily Osborne

Denise Opal

Darren Babnew

Thomas Levy

Jonathan Pollard

Jaime Sia

Florose Nwoga

Kelly Harvey

Rodolfo Coplin

Eddie McRae

Luis Navarette

Albert Beltre

AGENDA PAGE 123 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Alexa Salva

Account# 20-239-100-100-000-02
Total cost not to exceed: \$ 131,100.00

Instructional Materials and supplies = \$10,000.00
Account #: 20-239-100-600-000-02

Non- Instructional Staff:
1 Security Officer @ \$21.83 x 2.5 hours x 4 days a week x 30 weeks= \$6,549.00
Security: TBD
Total cost no to exceed: \$ 6,549.00
Account Number: 11-000-266-100-101-72

1 Nurse @ \$33.35 x 2.5 hours x 4 days a week x 30 weeks= \$10,005.00
Nurse hired: TBD
Total cost no to exceed: \$ 10,005.00

Account Number: 20-239-200-100-000-02

Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

- n. Field Trip – JROTC Delsea High School Drill Competition
It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit the Delsea High School, 242 Fries Mill Road, Franklinville, NJ 08322

Students will participate in JROTC Drill Competition.
Date: December, 2017
Time: 7:00 am – 3:30 pm
Teacher: SFC E. McRae and SFC L. Navarrete
No of Students: 35 / No of Chaperones: 2
Transportation cost not to exceed: \$800.00 Estimate
Account Number: 15000270512 300 02
Admissions cost: 150.00
Account Number: 15190100800 300 02
Submitted by: Sgt. Eddie McRae
Approved by: Larry James, Principal

- o. Field Trip – JROTC Central Regional High School JROTC Drill Competition
It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit the Central Regional High School, 509 Forest Hill Parkway, Bayville, NJ

AGENDA PAGE 124 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Students will participate in the JROTC Drill Competition

Date: January, 2018

Time: 6:30 am – 4:30 pm

Teacher: SFC E. McRae and SFC L. Navarrete

No of Students: 35 / No of Chaperones: 2

Transportation cost not to exceed: \$800.00 Estimate

Account Number: 15000270512 300 02

Admissions cost: \$150.00

Account Number: 15190100800 300 02

Submitted by: Sgt. Eddie McRae

Approved by: Larry James, Principal

p. Field Trip – Lenape HS JROTC Drill Competition

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Lenape High School, Medford, NJ.

Students will participate in the JROTC Drill Competition

Date: February, 2018

Time: 7:00 am – 3:30 pm

Teachers in Charge: Sgt. McRae, Sgt. Navarrete

No of Students: 35 / No of Chaperones: 2

Transportation cost not to exceed: \$800.00 Estimate

Account Number: 15000270512 300 02

Admissions cost: \$150.00 for registration

Account Number: 15190100800 300 02

Submitted by: Sgt. Eddie McRae

Approved by: Larry James, Principal

q. Parent Boot Camp

It is recommended that Permission may be granted to host our Parent Boot Camp with TPX training at Woodrow Wilson High School on the following Dates:

* October 28, 2017

* November 18, 2017

• December 16, 2017

• January 20, 2018

• February 10, 2018

• March 10, 2018

• April 14, 2018

• May 12, 2018

Cost Not to exceed: \$3,000

Account #: 20-235-200-800-000-02

Submitted By: Janise Medina FOC

Approved By: Larry James Principal

r. Field Trip - Fort Dix, NJ Commander's Cup Competition

AGENDA PAGE 125 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Fort Dix, NJ

Students will participate in the Commander's Cup Competition

Date: May, 2018

Time: 9:00 am – 4:30 pm

Teacher: SFC E. McRae and SFC L. Navarrete

No of Students: 15 / No of Chaperones: 2

Transportation cost not to exceed \$800.00 estimate

Account Number: 15000270512 300 02

Admissions cost not to exceed: \$150.00

Account Number: 15190100800 300 02

Submitted by: Sgt. Eddie McRae

Approved by: Larry James, Principal

s. Field Trip – JROTC Summer Camp

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to attend the JROTC Summer Camp at Fort Dix, New Jersey.

Students will participate in the summer camp.

Date: June, 2018 for a week

Time: Leaving 12:00 pm returning a week later 3:00 pm

Teachers in charge: Sgt. McRae and Sgt. Navarrete

No of Students: 25 / No of Chaperones: 2

Transportation cost not to exceed: \$800.00 estimate

Account Number: 15000270512 300 02

Admissions cost not to exceed: \$1,225.00 (\$25 per student and \$600 registration fee)

Account Number: 15190100800 300 02

Submitted by: Sgt. Eddie McRae

Approved by: Larry James, Principal

t. Field Trip – Federal Reserve Bank of Philadelphia

It is recommended that permission be granted for the Social Studies 12th grade students at Woodrow Wilson High School to visit the Federal Reserve Bank of Philadelphia, 10 Independence Mall, Philadelphia, PA

Students will be able to experience how money is made, why it is printed in specific quantities and learn ways to be responsible with money.

Date: November, 2017

Time: 9:30 – 3:00 pm

Teacher in Charge: Jaime Sia

No of Students: 40 / No of Chaperones: 3

Transportation cost not to exceed: \$800.00 Estimate

Account Number: 15000270512 300 02

NO ADMISSIONS

Submitted by: Jaime Sia

Approved by: Larry James, Principal

AGENDA PAGE 126 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

22. YORKSHIP

a. Yorkship Family School Afterschool Program

It is recommended that permission be granted to Yorkship Family School to provide an extended day learning opportunity entitled The Yorkship Academy Enrichment Program for K-8th Grade students from October 2, 2017 through May 31, 2017. The Yorkship Academy Enrichment Program will focus on Math and LAL skills and strategies needed to be successful in the classroom and when completing assessments.

The program will be held on Mondays, Tuesdays, Wednesdays, and Thursdays from 3:30 - 5:30 PM. The teacher in charge will work from 3:30 – 6:00PM. Instructional Staff will work 3:30-5:30. The nurse and clerk will work 3:30-5:30. Security will work from 3:50PM until 6PM.

After School Monday- Thursday Total (Teachers /PPA/Clerks-\$)

1 Teachers-in-Charge @ \$36.80/hr x 120 days x 2.5 hrs. per day = \$ 11,040.00

(Nakia James)

Total Cost of T.I.C. not to Exceed \$11,040.00

Account# 20-239-100-100-000-31

9 Teachers @ \$33.35/hr x 117 days x 2 hrs. per day = \$70,235.10

(Bernal Ascanio, Michelle Bayard, Eric El, Leslie Gaines, Samantha Kirby, Joann Miller, Adrian Nelson, Catherine Spearman-Smith, Shana Smith)

Total Cost of teachers not to exceed \$70,235.10

Account #20-239-100-100-000-31

5 Paraprofessionals @ \$17.35/hr x 117 days x 2 hrs. per day = \$20,299.50

(Linda Green, Dolores McCarrin, Wanetta McKeever, Kimberly Stephenson, Katrina Watkins)

Total Cost of paraprofessionals not to exceed \$20,299.50

Account #20-239-100-100-000-31

Non- Instructional Staff:

1 Parent Support Staff @ \$27.49/hr x 120 days x 2 hrs. per day = \$6,597.60

(Sandra Anderson)

Total Cost of staff not to exceed \$6,597.60

Account # 20-239-200-100-000-31

2 Security Officers @ 120 days x 2.1 hrs. per day = \$11,002.32

Denise McCoy and Kevin Rosario

Total cost of security officers not to exceed: \$11,002.32

Account Number: 11-000-266-100-101-72

Nurse: (TBD) @ 33.35/hr. x 120 days x 2.hrs. per day=\$8004

Total Cost for nurse not to exceed:\$8,004

Account: 20-239-200-100-000-31

AGENDA PAGE 127 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Award/Recognition Ceremony – not to exceed \$2000.00

Team Poke Health & Fitness will provide 16 sessions from October 10, 2017 to May 22, 2018 of Health & Fitness, Activities for the Youth at a cost of: 187.50 per session for \$3,000.00.

Total cost of program not to exceed \$155,000.00

Submitted by: Nakia James

Approved by: Dr. Tracey Reed-Thompson, Principal

b. Youth Volunteer Corps

It is recommended that permission be granted for Yorkship Family School to partner with Youth Volunteer Corps.

YVC will engage students in meaningful volunteer projects and service learning. Middle school students will develop their social and professional skills through service. Debra Carter will be staff member in charge.

Date: Mondays October 2017-June 2018

Time: 3:00pm-4:30pm

Location: Yorkship Family School

Costs: No cost to board

Submitted by: Debra Carter, Teacher

Approved by: Dr. Tracey Thompson, Principal

c. Urban Boat Works

It is recommended that permission be granted for Yorkship Family School to partner with Urban Boat Works. Urban Boat Works teaches middle and high school youth how to build wooden paddle boats, canoes, and kayaks. Boat Works' goals go beyond teaching the craft of wooden boat-building. Through working with Boat Works students also learn the skills they need to become productive, responsible adults and leaders among peers. Eight Yorkship middle school students will participate in STEM activities as they construct a boat. Teacher in charge Inez Nock

Date: Tuesdays October 2017-June 2018

Time: 3:00-5:00

Location: Camden Shipyard and Maritime Museum

1910 Broadway, Camden, NJ

Costs: No cost to board

Submitted by Rhonda Smalls, Family and Operations Coordinator

Approved by: Dr. Tracey Thompson, Principal

d. Yorkship Family School Healthy Start

AGENDA PAGE 128 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

It is recommended that permission be granted for Yorkship Family School to partner with Team Poke Health & Fitness to provide parents with workshops that will focus on creating a healthy lifestyle by teaching the parents positive nutrition, healthy food substitutes and fitness tools that will help promote healthy eating and lifestyle.

Date: Wednesdays, October 2017-June 2018

Location: Yorkship Family School 1251 Collings Ave. Camden NJ 08104

Costs: \$600.00

Total not to exceed \$600.00

Account# 20-235-200-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

e. Keys to Greatness Self-Empowerment Program @ Yorkship

It is recommended that permission be granted for Yorkship Family School to partner with Keys to Greatness Self- Empowerment Program to provide workshops teaching Yorkship students effective conflict resolution techniques.

Date: Tuesdays November 2017-June 2018

Location: Yorkship Family School 1251 Collings Ave. Camden, NJ 08104

Cost: No cost to the Camden City School District

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

f. Yorkship Fatherhood Program

It is recommended that permission be granted for Yorkship Family School to partner with Genesis Economic Self Sufficiency Program to provide workshop to parents using the 24/7 dads curriculum designed to empower fathers with parenting tools and techniques to better support their children and families.

Date: October 2017- June 2018

Location: Yorkship Family School 1251 Collings Ave. Camden, NJ 08104

Cost: 6 weekly session @ \$250. Per session= \$1500.00

Not to exceed: \$1500

Account # 20-235-200-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

g. Yorkship Family School Fundraiser

It is recommended that Yorkship Family School to host a World's Finest Chocolate fundraiser for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families.

Date(s): October 2017-June 2018

Cost: No cost to the Camden City School District

Student Activities Account: 95-000-300-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

AGENDA PAGE 129 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

C. SCHOOLS - PASS THRU FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers (attachment)
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List

B. RESOLUTIONS

1. RESOLUTION #103 SY 17-18 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE CONTRACT WITH IEP DIRECTI-FRONTLINE TECHNOLOGIES GROUP, LLC (FORMERLY CENTRIS GROUP) TO PROVIDE TRANSLATION OF DOCUMENTS, AND COMPATIBILITY AND IMPLEMENTING THE STUDENT INFORMATION SYSTEM FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$60,039.00.

The Special Services Department deems it necessary to renew the third year contract agreement with Frontline Technologies Group, LLC.

Term: July 1, 2017 through June 30, 2018

Submitted by: Jill Trainor, Senior Director, Office of Special Services
Account #: 20-252-200-300-000-00

2. RESOLUTION #104 SY 17-18 - AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND DECREASE TOTAL FUNDING BY \$50,000.00 FOR BAYADA NURSING SERVICES FOR NURSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$250,000.00.

Bayada Nusing Services was previously approved by Resolution #18, June 27, 2017 for the 2017-2018 school year in an amount not to exceed \$300,000.00. It is recommended Camden City School District to decrease funding by \$50,000.00 for contract services with Bayada in an amount not to exceed \$250,000.00. The district spent \$249,000.00 for the companies contracted services during the 2016-2017 school year, not including nurses for field trips. The field trips nurses will be paid out of school budgets and not health services' budget for the 2017-2018 school year.

Term: July 1, 2017 through June 30, 2018

Submitted by: Renee Wickersty, Supervisor Health Services
Account #: 11-000-217-320-000-66

3. RESOLUTION #105 SY 17-18 AMENDMENT

AGENDA PAGE 130 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$122,000.00 FOR STARLIGHT HOME CARE AGENCY FOR NURSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$170,000.00.

Starlight Home Care Agency was previously approved by Resolution #57, June 27, 2017 for the 2017-2018 school year in an amount not to exceed \$48,000.00. It is recommended Camden City School District to increase funding by \$122,000.00 for contract services with Starlight Home are Services in an amount not to exceed \$170,000.00. The district spent \$168,399.00 for the companies contracted services during the 2016-2017 school year.

Term: July 1, 2017 through June 30, 2018

Submitted by: Renee Wickersty, Supervisor Health Services
Account #: 11-000-217-320-000-66

4. RESOLUTION #106 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND DECREASE TOTAL FUNDING BY \$60,000.00 FOR EPIC HOME CARE SERVICES FOR NURSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$160,000.00.

Epic Home Care was previously approved by Resolution #58, June 27, 2017 for the 2017-2018 school year in an amount not to exceed \$220,000.00. It is recommended Camden City School District to decrease funding by \$60,000.00 for contract services with Epic Home Care in an amount not to exceed \$160,000.00. The district spent \$159,940.00 for the companies contracted services during the 2016-2017 school year.

Term: July 1, 2017 through June 30, 2018

Submitted by: Renee Wickersty, Supervisor Health Services
Account #: 11-000-217-320-000-66

5. RESOLUTION #107 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE SERVICES WITH CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION TO PROVIDE EVALUATIONS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$157,910.00.

The Camden City School District recommends that the Camden County Educational Services Commission conduct evaluations for students according to their IEPs for the 2017-2018 school year.

These evaluations will consist of Psychological (25), Learning (75), Social History (124), and Psycho-Educational (137) evaluations as recommended by the Office of Special Services.

AGENDA PAGE 131 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Term: July 1, 2017 through June 30, 2018

Submitted by: Jill Trainor, Senior Director, Special Education

Account #: 11-000-219-320-000-59

6. RESOLUTION #108 SY 17-18

AUTHORIZATION OF THE ACCEPTANCE OF CAMDEN COUNTY TECHNICAL SCHOOLS TUITION RATE FOR HIGH SCHOOL STUDENTS FOR THE 2017-2018. SCHOOL YEAR NOT TO EXCEED \$1,421,986.00.

The tuition rates for the 2017-2018 school year has been assessed by Camden County Technical Schools at \$3,201.00 per student for a total of 773 high school student's resident/sending school district.

The total amount of tuition for 2017-2018 school year is \$2,474,373.00. This annual tuition amount has been offset by a credit related to the 2015-2016 school year in the amount of \$1,052,387.00.

Total cost for 2017-2018 tuition is \$1,421,986.00.

Submitted by: Anisah Coppin, School Business Administrator/Board Secretary

Account #: 11-000-100-563-000-00

7. RESOLUTION #109 SY 17-18

THE CAMDEN CITY SCHOOL DISTRICT RECOMMENDS COST REIMBURSEMENT FOR FOOD SERVICES MANAGEMENT SERVICES IN ORDER TO PROVIDE A FLEXIBLE PROGRAM TO MEET THE NEEDS OF STUDENTS SERVED UNDER THE CAMDEN CITY SCHOOL DISTRICT'S SPONSORSHIP AT NO COST TO THE BOARD.

Cost Reimbursement for Food Service Management Services works best for CAMDEN CITY SCHOOL DISTRICT

Whereas, the Department of Agriculture sent a notice on June 14, 2017 to New Jersey school districts participating in the National School Lunch program announcing a significant change in the procurement protocol for the contracting of food service management companies that operate breakfast and lunch programs for New Jersey public schools, and

Whereas, this new procurement protocol would change the fundamental basis for awarding food service management contracts from a "Cost Reimbursement Basis" to a "Fixed Price Basis" for contract awards, and

Whereas, the CAMDEN CITY SCHOOL DISTRICT has engaged staff and the community year after year to provide a local food service program that addresses and meets the needs of our children, and

Whereas, the CAMDEN CITY SCHOOL DISTRICT credits the current "Cost Reimbursement" procurement method as the reason why the local school district can design a food service

AGENDA PAGE 132 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

program that has the flexibility of meeting the needs of its children, and
 Whereas, the CAMDEN CITY SCHOOL DISTRICT declares that the “Fixed Price”
 procurement system would dramatically reduce the school district’s ability to change or alter its
 food service operations without the need to rebid for food service management services, and
 Whereas, the CAMDEN CITY SCHOOL DISTRICT further declares that the “Fixed Price”
 procurement method would impact the quality of the meals served to its children and therefore
 impact the participation of children in our breakfast and lunch program, and
 Whereas, the CAMDEN CITY SCHOOL DISTRICT further declares that the “Fixed Price”
 procurement method may limit the number of competitive proposals received by boards of
 education, and
 Whereas, the CAMDEN CITY SCHOOL DISTRICT rejects the Department of Agriculture’s
 underlying reasons for making this change without giving NJ School Districts the opportunity to
 address their concerns in an attempt to keep this procurement method in place, and
 Whereas, the CAMDEN CITY SCHOOL DISTRICT prefers an optional procurement system
 for securing Food Service Management Companies whereby the district could choose either
 Cost Reimbursement” or “Fixed Price” as the basis for contract awards.
 Now Therefore be it Resolved, that the CAMDEN CITY SCHOOL DISTRICT hereby requests
 the Department of Agriculture to reconsider its plans to move the basis of awarding Food
 Service Management contracts to a “Fixed Price” basis and allow the option of continuing to use
 a “Cost Reimbursement procurement model; or in the alternative , a “Fixed Price” procurement
 method, and
 Be It Further Resolved, that copies of this resolution shall be forward to:

New Jersey Association of School Business Officials
 New Jersey Secretary of Agriculture (369 S Warren St, Trenton, NJ 08608)
 Local Legislators
 NJ School Boards, NJ School Superintendents, NJ Principals and Supervisors, NJ PTA,

Submitted by: Anisah Coppin

8. RESOLUTION #110 SY 17-18

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A
 CONTRACT WITH W.J. GROSS FOR EMERGENCY PROCUREMENT AT CAMDEN
 HIGH SCHOOL FIELD HOUSE FOR SCHOOL YEAR 2017-2018 IN AN AMOUNT NOT
 TO EXCEED \$5,785.00.**

The District deems it necessary to engage contracting services to perform emergency abatement
 of mold and water infiltration at the Camden High School Field House. This is an emergent
 matter, whereby if not addressed immediately, a Health and Safety hazard may have a
 detrimental effect on students and staff.

Contractor Types of Services Amount
 W.J. GROSS Mold and water infiltration \$5,785.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts
 Any contract may be negotiated or awarded for a board of education without public advertising
 for bids and bidding therefor, notwithstanding that the contract price will exceed the bid

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Submitted by: Scott Krisanda, Senior Director, Facilities
Account #: 12-000-400-450-000-55

9. RESOLUTION #111 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE TEXTBOOKS FOR NON-PUBLIC SCHOOLS UTILIZING TEXTBOOK ENTITLEMENT FUNDS FROM THE NEW JERSEY DEPARTMENT OF EDUCATION FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$43,198.

The Grants department is requesting approval to purchase textbooks for Non-Public Schools for the 2017-18 school year. Non-Public Entitlement funds for Non-Public schools previously approved August 29, 2017, Resolution #50 will be used to purchase text books from the following text book vendors:

School Vendor Amount
not to

Exceed Account Number

- St. Anthony Brain Pop \$ 525.00 20-501-100-640-000-98
- St. Anthony Bright Ideas Press LLC \$ 423.50 20-501-100-640-000-98
- St. Joseph Educators Publishing Service \$ 669.63 20-501-100-640-000-99
- St. Anthony EMC School \$ 144.87 20-501-100-640-000-98
- Holy Name Follet \$ 245.34 20-501-100-640-000-94
- Holy Name Follet \$ 496.92 20-501-100-640-000-94
- St. Joseph Houghton Mifflin Harcourt \$ 6,048.29 20-501-100-640-000-99
- Urban Promise Houghton Mifflin Harcourt \$ 2,116.30 20-501-100-640-000-95
- Sacred Heart Houghton Mifflin Harcourt \$ 2,988.80 20-501-100-640-000-96
- Sacred Heart Houghton Mifflin Harcourt \$ 1,699.05 20-501-100-640-000-96
- Sacred Heart Houghton Mifflin Harcourt \$ 2,812.45 20-501-100-640-000-96
- Holy Name Houghton Mifflin Harcourt \$ 1,242.84 20-501-100-640-000-94
- Holy Name Houghton Mifflin Harcourt \$ 2,287.64 20-501-100-640-000-94
- Holy Name Loyola Press Inc. \$ 1,212.68 20-501-100-640-000-94
- St. Joseph McGraw Hill \$ 4,528.60 20-501-100-640-000-99
- St. Anthony McGraw Hill \$ 4,200.15 20-501-100-640-000-98

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

- St. Joseph Pearson Education \$ 499.02 20-501-100-640-000-99
- St. Joseph Perfection Learning \$ 123.20 20-501-100-640-000-99
- Holy Name Pearson Education \$ 747.97 20-501-100-640-000-94
- Holy Name Pearson Education \$ 112.66 20-501-100-640-000-94
- St. Joseph Studies Weekly \$ 841.60 20-501-100-640-000-99
- Sacred Heart William H. Sadlier, Inc. \$ 1,961.74 20-501-100-640-000-96
- Holy Name William H. Sadlier, Inc. \$ 2,547.52 20-501-100-640-000-94
- St. Anthony William H. Sadlier Inc. \$ 4,721.28 20-501-100-640-000-98

Total Amount not to Exceed: \$ 43,197.05

Whereas, according to 18A:18A-5 – Library goods and services are considered Exceptions to requirement for advertising and therefore any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding.

10. RESOLUTION #112 SY 17-18 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD CBOE EUS-30-17 BROKER OF RECORD EMPLOYEE HEALTH BENEFITS TO BROWN & BROWN METRO, LLC FROM JULY 1, 2017 TO JUNE 30, 2018 IN AN AMOUNT NOT TO EXCEED \$130,000.

The District advertised for request of proposals for CBOE EUS 30-17 Broker of Record Employee Health Benefits, and proposals were opened on Friday, July 7, 2017 at 1:00 PM. The district received three proposals and the Division of Talent and Labor Relations met and determined Brown and Brown Metro meets all required specifications as noted in the scope of services. This contract is awarded in accordance with the requirements for extraordinary unspecifiable services pursuant to N.J.S.A. 18A:18A-5 (10) for the purchase of insurance.

The following vendors submitted proposals for CBOE EUS 30-17:

- Brown and Brown Metro
- Kistler Tiffany Benefits
- KEI Integrity Solutions

Submitted by Onome Pela-Emore, COO

Account #: 11-000-291-270-000-00

11. RESOLUTION #113 SY 17-18 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND RENEW ANNUAL PHONE SERVICE PROVIDED BY VERIZON SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$100,000.00.

The Office of Technology is in need to renew annual phone service provided by Verizon for the 2017-2018 school year to buildings throughout the district. Verizon provides the services for Plain Old Telephone Service (POT). These lines are used for fire and burglary alarms, elevators,

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

and secondary emergency (White) phones. This service is being purchased through Verizon in an amount not to exceed \$100,000.00.

Submitted by: Tiffany Godette, Sr. Director, IT Operations
Account #: 11-000-230-530-000-62

12. RESOLUTION #114 SY 17-18 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND RENEW FOR YEAR TWO OF A FIVE YEAR AGREEMENT FOR THE FINANCING AGREEMENT WITH KEY GOVERNMENT FINANCING FOR HARDWARE AND SOFTWARE MAINTENANCE FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$263,523.00.

The Office of Information Technology Department wishes to renew the financing agreement with Key Government Financing for the 2017-2018 school year for hardware and software maintenance and support on critical network components used throughout the Camden City School District. This is the second payment of a five year agreement at a cost not to exceed \$263,523.00.

Submitted by: Tiffany Godette, Sr. Director, IT Operations
Account #: 11-000-222-340-016-62: \$35,907.14
Account #: 11-000-252-390-000-62: \$185,748.22
Account #: 12-000-252-730-000-62: \$41,867.17

13. RESOLUTION #115 SY 17-18 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND RENEW ANNUAL CONTRACT WITH XEROX FOR COPIERS AND SUPPLIES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$646,200.00.

The Office of Information Technology Department recommends the renewal of Xerox copiers and supplies.

The monthly cost for copiers is not to exceed \$43,826.00.

The monthly cost for ink and supplies is not to exceed \$10,023.21.

The total annual cost for both services of this contract is not to exceed \$646,200.00.

Submitted by: Tiffany Godette, Sr. Director, IT Operations
Account #: 11-000-222-730-000-62: \$600,000.00
Account #: 11-190-100-610-000-62: \$46,200.00

14. RESOLUTION #116 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE PURCHASING OF CLASSROOM LIBRARIES FROM AMERICAN READING COMPANY FOR THE SCHOOL YEAR 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$91,440.00

The District deems it necessary to purchase classroom libraries from American Reading

AGENDA PAGE 136 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Company for grade levels 1st through 5th including Special Education and Bilingual for the 2017-18 school year to provide leveled classroom libraries that are high interest/low level, content specific, classic titles with the option for specialized populations (ELL, Bilingual, SPED).

SCHOOL COST ACCOUNT NUMBER

Forest Hill \$8,880.00 15-000-100-610-000-16
Cream \$8,640.00 15-000-100-610-000-43
Cooper's Poynt \$12,480.00 15-000-100-610-000-12
Yorkship \$6,000.00 15-000-100-610-000-31
Sharp \$2,160.00 15-000-100-610-000-25
Wiggins \$6,480.00 15-000-100-610-000-29
Catto \$15,840.00 15-000-100-610-000-36
Davis \$11,040.00 15-000-100-610-000-14
Dudley \$11,280.00 15-000-100-610-000-15
H.B.Wilson \$8,640.00 15-000-100-610-000-30
Total: \$91,440.00

These items qualify under section (5) Library and Educational Goods and Services (18A-18A-5).

Submitted by: Marti Hill, Senior Lead Educator, Humanities K-5

15. RESOLUTION #117 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO DISTRICT TO RENEW THE CONTRACT WITH ASPIRE TO PROVIDE FIREWALL PROTECTION AND HARDWARE AND SOFTWARE MAINTENANCE SUPPORT ON CRITICAL NETWORK COMPONENTS WITH CISCO SMARTNET, NJ STATE CONTRACT WSCA # 87720 FOR THE 2017-2018 SCHOOL YEAR IN AN NOT TO EXCEED \$170,093.00.

The District solicited a quote to provide firewall security that consist of the following services:

- (1) Cisco ASA Firewall
- (2) Email Security Iron Port
- (3) Smart AMP endpoint security
- (4) Load Balancing/Virtual Private Network products
- (5) WSA CIPA complain Web Security Filters
- (6) Open DNS Domain Name Services security products

The Technology Department deems it necessary to renew the services of Aspire Technology for hardware and software maintenance and support on critical network components with Cisco Smartnet, New Jersey State Contract WSCA # 8770 for the 2017-2018 school year, in an amount not to exceed \$170,093.00.

Submitted by: Tiffany Godette, Senior Director, IT Operations

AGENDA PAGE 137 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Account #11-000-222-340-010-62 \$107,093.00

16. RESOLUTION #118 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY AND ACCEPT THE 2017-2018 ADULT BASIC SKILLS GRANT – FROM THE STATE OF NEW JERSEY DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE TOTAL OF \$ 51,000.00.

The District is a participant in the New Jersey Department of Labor and Workforce Development Adult Basic Skills Grant for the Fiscal Year 2017 (July 1, 2017 – June 30, 2018) as a partner agency with the Camden County College Adult Education Consortium.

The grant amount applied and accepted for and awarded to the district is \$ 51,000.00

Account # 20-607-100-100-001-82
20-607-100-100-002-82
20-607-100-600-001-82
20-607-200-200-001-82

Submitted by Timothy Jenkins, Principal Big Picture Learning Academy

17. RESOLUTION #119 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT ADDITIONAL FUNDS FROM NEW JERSEY DEPARTMENT OF CHILDREN AND FAMILIES IN AN AMOUNT OF \$85,367.00 FOR SCHOOL BASED YOUTH SERVICES FOR SCHOOL YEAR 2017-2018.

School Based Youth Services has received funding from the New Jersey Department of Children and Families to enhance a program to address mental health counseling, employment readiness, substance abuse prevention, primary health services among other services.

Funding for the program will be provided by the New Jersey Department of Children and Families in the total amount of \$1,853,769.00. The program will start July 1, 2017- through June 30, 2018.

Submitted by: Andrea Aumaitre- Project Manager of SBYS

18. RESOLUTION #120 SY 17-18 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND RENEW FOR YEAR TWO OF A TWO YEAR AGREEMENT FOR ELECTRONIC TIME AND ATTENDANCE RECORDING WITH ADVANCED SYSTEMS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$26,028.00.

The Office of Division and Talent Relations wishes to renew the agreement for the second year with Advanced Systems for the 2017-2018 school year to provide electronic time and attendance

AGENDA PAGE 138 OF 143

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

recording for all staff members.

Submitted by: Onome Pela-Emore, COO

Account #: 11-000-252-340-000-00

19. RESOLUTION #121 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH MULTI-TEMP MECHANICAL THROUGH NJ STATE CONTRACT #T1372 FOR HVAC SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$55,000.00.

The Office of Facilities requests authorization to engage Multi-Temp Mechanical, Inc. to provide District Wide HVAC Services for the 2017-2018 school year under the NJ State Cooperative Pricing Agreement under the NJ #T1372 State Contract.

Submitted by: Scott Krisanda, Senior Director, Office of Facilities

Account #: 11-000-261-420-022-24

20. RESOLUTION #122 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH MULTI-TEMP MECHANICAL THROUGH ED-DATA COOPERATIVE AGREEMENT FOR ELECTRICAL SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$40,000.00.

The Office of Facilities requests authorization to engage Multi-Temp Mechanical, Inc. to provide District Wide Electrical Services for the 2017-2018 school year under the Ed Data Cooperative Pricing Agreement. Electrical work to be performed by a NJ Licensed Electrical Contractor. Primary Vendor- EDS Vendor Code X731.

Submitted by: Scott Krisanda, Senior Director, Office of Facilities

Account #: 11-000-261-420-017-34

21. RESOLUTION #123 SY 17-18 - AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND DISTRICT POLICY 5339, PREVIOUSLY APPROVED MARCH 30, 2015.

WHEREAS, on March 30, 2015, the State District Superintendent adopted and approved for publication the entire district policy manual; and

WHEREAS, District Policy 5339 outlines the programs and procedures required for the screening of students with dyslexia in accordance with N.J.S.A. 18A:40-5.1 et seq.; and

WHEREAS, the New Jersey Department of Education's Office of Special Education Programs revised its Special Education Model Policies and Procedures, and requires all school districts, charter schools, renaissance schools and full-time vocational school districts to certify adoption of the revised policies to ensure compliance; and

AGENDA PAGE 139 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

WHEREAS, after adoption and approval of the amended policy 5339, a copy of this agenda item will be forwarded to the New Jersey Department of Education to indicate compliance with the directive from the New Jersey Department of Education’s Office of Special Education Programs;

NOW, THEREFORE, the following policy is hereby amended and approved for publication:

Policy No. Policy Name Action Taken

5339 Screening for Dyslexia Amendment approved at 10/17/2017 Board Meeting

Submitted by James Rolle, Jr., Acting General Counsel

22. RESOLUTION #124 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE TITLE I TEACHING SERVICES FOR NON PUBLIC SCHOOLS UTILIZING TITLE I FUNDS FROM THE NEW JERSEY DEPARTMENT OF EDUCATION FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$123,318.00.

The Grants department is requesting approval to purchase title I teaching services for Non-Public Schools for the 2017- 18 school year. The district will use Title I funds (approved August 29, 2017, Resolution #63) to purchase teaching services from Camden County Educational Services Commission.

Sacred Heart

- (1) One Teacher One (1) day per week
- Amount Not to Exceed \$15,912

St. Anthony-One Teacher

- (1) One Teacher One (1) day per week
- Amount Not to Exceed \$15,912

Sr. Joseph Pro- Cathedral

- (1) Teacher, One (1) day per week
- Amount Not to Exceed: \$15,912

Holy Name

- One (1) Teacher Two (2) days per week
- Amount Not to Exceed: \$31,824

Camden Forward

- One (1) Teacher, Two (2) days per week
- Amount not to Exceed \$31,824

St. Cecelia

- One (1) Teacher, Half day (0.5) per week
- Amount not to Exceed(\$7,956)

Urban Promises

- Teacher, Quarter Day (0.25) per week
- Amount not to Exceed (\$3,978)

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

Submitted by: Aisling McCormick, Grants Manager
Account #: 20-235-100-300-000-90

23. RESOLUTION #125 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD CBOE 42-17 LABOR ATTORNEY TO BROWN & CONNERY LLP FROM JULY 1, 2017 TO JUNE 30, 2018 IN AN AMOUNT NOT TO EXCEED \$500,000.00.

The District advertised for request of proposals for CBOE 42-17 Labor Attorney, and proposals were opened on Tuesday, October 3, 2017 at 10:00 AM. The district received two proposals and the General Counsel met and determined Brown and Connery LLP meets all required specifications as noted in the scope of services.

The following vendors submitted proposals for CBOE 42-17:

- Brown and Connery LLP
- Schenck, Price, Smith & King LLP

Submitted by: James Rolle, Acting General Counsel
Account #: 11-000-230-331-000-57

24. RESOLUTION #126 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD CBOE 43-17 SPECIAL COUNSEL TO ADAMS GUTIERREZ & LATTIBOUDERE LLC FROM JULY 1, 2017 TO JUNE 30, 2018 IN AN AMOUNT NOT TO EXCEED \$225,000.00.

The District advertised for request of proposals for CBOE 43-17 Special Counsel, and proposals were opened on Tuesday, October 3, 2017 at 11:00 AM. The district received four proposals and the General Counsel met and determined Adams Gutierrez & Lattiboudere LLC meets all required specifications as noted in the scope of services.

The following vendors submitted proposals for CBOE 43-17:

- Adams Gutierrez & Lattiboudere LLC
- Brown and Connery LLP
- Schenck, Price, Smith & King LLP
- Florio, Perrucci, Steinhardt, Fader

Submitted by: James Rolle, Acting General Counsel
Account #: 11-000-230-331-000-57

25. RESOLUTION #127 SY 17-18

AGENDA PAGE 141 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD CBOE 44-17 SOLICITOR TO FLORIO, PERRUCCI, STEINHARDT, & FADER FROM JULY 1, 2017 TO JUNE 30, 2018 IN AN AMOUNT NOT TO EXCEED \$100,000.00.

The District advertised for request of proposals for CBOE 44-17 Solicitor, and proposal was opened on Tuesday, October 3, 2017 at 1:00 PM. The district received one proposal and the General Counsel met and determined Florio, Perrucci, Steinhardt, & Fader meets all required specifications as noted in the scope of services.

The following vendors submitted proposals for CBOE 44-17:

-Florio, Perrucci, Steinhardt, Fader

Submitted by: James Rolle, Acting General Counsel

Account #: 11-000-230-331-000-57

26. RESOLUTION #128 SY 17-18

RESOLUTION OF THE CAMDEN CITY BOARD OF EDUCATION AND SUPERINTENDENT PAYMON ROUHANIFARD TO EXPRESS COMMITMENT TO ENSURING THAT THE NEWLY CONSTRUCTED CAMDEN HIGH SCHOOL SHALL REMAIN A TRADITIONAL DISTRICT SCHOOL.

WHEREAS, the current Camden High School facility was constructed in the Parkside community in 1916;

WHEREAS, for 100 years, Camden High School has been known as “The Castle on the Hill” and a pillar of the Camden City landscape;

WHEREAS, on October 5, 2016, the School Development Authority approved a \$133 million dollar construction project for a new Camden High School;

WHEREAS, the District wishes to convey to Camden residents its commitment and desire to ensure that the newly constructed Camden High School will remain a traditional district high school operated by the Camden City School District;

THEREFORE, BE IT RESOLVED, that under the direction of Superintendent Paymon Rouhanifard and the Camden City Board of Education, the newly constructed Camden High facility shall remain utilized as a traditional district school under the Camden City School District in order to preserve the legacy of Camden High School, and its significance to the Camden community.

Submitted by James Rolle, Jr. General Counsel

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

AGENDA PAGE 142 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 17, 2017 - 5:30 PM

AGENDA REPORT

Approved Agenda Items for October 17, 2017

X. ADJOURNMENT

AGENDA PAGE 143 OF 143

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

Division of Talent & Labor Relations

TABLE OF CONTENTS

A.	Appointments – (13).....	3
B.	Promotions – (5).....	4
C.	Transfers – (7).....	5
D.	Substitute Personnel – (1).....	6
E.	Resignations – (9).....	6
F.	Retirements – (2).....	6
G.	Terminations – (No items at this time)	7
H.	Separations by Mutual Agreement – (No items at this time).....	7
I.	Suspensions – (3)	7
J.	Returns from Suspensions – (No items at this time)	7
K.	Administrative Leaves – (1)	7
L.	Returns from Administrative Leaves – (No items at this time)	7
M.	Leaves of Absence – (29).....	7
N.	Unapproved Leave of Absence – (8)	9
O.	Approval to Return – (5)	9
P.	Withholding of Increment and Raises – (No items at this time).....	9
Q.	Rescissions of Increment Withholdings – (5)	9
R.	Corrections – (No items at this time)	10
S.	Recalls – (2)	10
T.	Changes and Salary Adjustments – (No items at this time).....	10
U.	Death Notices – (No items at this time).....	10
V.	Special Compensation – (No items at this time)	10
W.	Seasonal Coaches- (No items at this time).....	10
X.	Salary Advancements/Stipends – (No items at this time).....	10
Y.	Federal Funds – (No items at this time).....	10
Z.	Declinations – (No items at this time).....	10
AA.	Black Seal/Boiler/Locksmith/welding License – (No items at this time)	10
BB.	Temporary Service Employees / Internships – (No items at this time).....	10
CC.	Commercial Driver’s License – (No items at this time).....	10
DD.	Reinstatement – (No items at this time).....	10
EE.	Miscellaneous – (No items at this time).....	10
FF.	Renewals – (No items at this time).....	10
GG.	Non-Renewals – (No items at this time)	10
HH.	Reappointments of Certificated and Non-Certificated Staff Serving in Tenurable Positions – (2)	10
II.	Abolishment/ Elimination of Positions – (No items at this time)	11
JJ.	Staff Reduction of Force – (No items at this time).....	11
KK.	Reassignment – (No items at this time)	11
LL.	Terminations with Reassignment – (No items at this time).....	11
MM.	School Placements – (No items at this time).....	11
NN.	Hearing Decisions – (No items at this time)	11

*** Legend:**

Schools – *Bonsall* – *Bonsall Family School*; *BPLA* – *Big Picture Learning Academy at Hatch*; *BMAHS* – *Brimm Medical Arts High School*; *CCN* – *Camden Charter Network*; *CAMVA* – *Creative Arts Morgan Village Academy*; *Catto* – *Catto Family School*; *Cooper's Poynt* – *Cooper's Poynt Family School*; *CCPL* - *Cramer College Prep*; *CHS* – *Camden High*; *Davis* – *Davis Elementary School*; *Dudley* – *Dudley Family School*; *ECDC* – *Early Childhood Development Center*; *Forest Hill* – *Forest Hill Elementary School*; *H.B. Wilson* – *H.B. Wilson Family School*; *McGraw* – *McGraw Pre-Kindergarten Program*; *Molina* – *Molina Pre-Kindergarten Program*; *R.T. Cream* – *R.T. Cream Family School*; *Sharp* – *Sharp Elementary School*; *Sumner* – *Sumner Elementary School*; *Veterans* – *Veterans Memorial Family School*; *WCPL* – *Wiggins College Prep Lab*; *WWHS* – *Woodrow Wilson High School*; *Yorkship* – *Yorkship Family School*
Terminology – *Incl.* = including or inclusive of; *LOA* = Leave of Absence; *RTW* = Return to Work; *w/o* = without

A. Appointments – (13)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:
Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

1. Professional , Certificated – (10)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
10/2/2017	Michelle	Brock	Teacher of MS Science	Sharp	15-130-100-101-200-43	\$57,555.00
9/1/2017	Marzell	Brown	Teacher of Reading Interventionist	Yorkship	20-235-100-100-000-00	\$67,503.00
9/25/2017	Staci	Edmonds	Teacher of HS English / LAL	CHS	15-140-100-101-300-01	\$54,887.00
10/2/2017	Ana	Jones	Teacher of ESL	WWHS	15-240-100-101-300-02	\$57,555.00
9/22/2017	Brian	London	Teacher of HS English / LAL	CAMVA	15-130-100-101-200-06	\$87,108.00
9/1/2017	Juan	Lorenzo	Psychologist	CCPL	11-000-219-104-000-59	\$55,887.00
9/18/2017	Megan	McDonough	Teacher of Elementary	Veterans	15-120-100-101-100-07	\$54,887.00
9/1/2017	Rhetta	Moore	Teacher of PreK	CCN	20-218-100-101-000-00	\$87,108.00
9/1/2017	Stephanie	Palacios	Social Worker	CCPL	11-000-219-104-000-59	\$57,555.00
9/1/2017	Leticia	Perez	Teacher of PreK	ECDC	20-218-100-101-000-00	\$52,387.00

2. Professional , Non-Certificated – (3)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
9/29/2017	Tracey	Cooper	Family & Operations Coordinator	Cooper's Poynt	15-000-211-174-100-12	\$55,000.00

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
10/4/2017	Megan	Critch	Paraprofessional A of SPED - 1 on 1	Forest Hill	11-000-217-106-000-00	\$17,996.00
9/28/2017	Alexa	Salva	Family & Operations Coordinator	WWHS	15-000-211-174-300-02	\$54,000.00

3. Support – (No items at this time)

B. Promotions – (5)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2017-2018 school year to the assignment and at the rate indicated:

Par

1. Professional , Certificated – (3)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
9/1/2017	Sabrina	Banks	Teacher of PreK	Molina	20-218-100-101-000-00	\$51,887.00	Paraprofessional A
9/18/2017	Roger	Jack	Lead Educator	WWHS	20-235-200-100-001-00	\$98,000.00	Teacher of ESL
9/25/2017	Arthur	Thompson	Teacher of Special Education	CHS	15-209-100-101-300-01	\$83,972.00	Paraprofessional A

2. Professional , Non-Certificated – (2)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/17/2017	Maggie	Sorby	Chief Student Support Officer	Performance Division	11-000-218-104-000-76	\$123,160.00	Senior Manager, Policy Initiatives
9/1/2017	Maita	Soukup	Senior Director of Communications	Communications Division	11-000-230-100-000-50	\$96,400.00	Senior Manager, Communications

3. Support – (No items to report at this time)

C. Transfers – (7)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member.

It is recommended that the following individual be transferred and appointed for the 2017-2018 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (2)

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
10/3/2017	William	Brennan	Teacher of Health / PE	Sharp	Yorkship	15-120-100-101-100-31
9/1/20117	Judy	Kamp	Teacher of Music	Unassigned	Bonsall	15-110-100-101-100-15

2. Professional, Non-Certificated – (No items at this time)

3. Support – (5)

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
9/1/2017	Du'Shawn	Badie	Custodian C	WWHS	CAMVA	11-000-262-100-300-00
10/4/2017	Karen	Johnson-Daniels	Security Officer	Central Office	CHS	15-000-266-100-300-01
9/1/2017	Luis	Rivera	Custodian C	Central Office	Dudley	11-000-262-100-010-00
10/2/2017	Elaine	Worlds	Paraprofessional A of SPED - 1 on 1	Dudley	Cream	11-000-217-106-000-00
10/4/2017	Steven	Wesley	Security Officer	CHS	Freedom Prep	11-000-266-100-000-72

D. Substitute Personnel – (1)

The Division of Labor and Talent Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Substitute Personnel section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Substitute Personnel section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unity, before the effective date.
- DTLR has verified that all persons listed in the Substitute Personnel section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to submission of offer letters and the start date for all persons listed in the Substitute Personnel section.

It is recommended that the following individuals be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
9/29/2017	Tajiddin	Hill	Substitute School Sec. Off	Security Department	11-000-266-100-000-72	\$115.95 / diem

E. Resignations – (9)

For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Position Title	Location
11/15/2017	Daniel	Golenda	Teacher of Social Studies	H.B. Wilson
11/25/2017	Jean	Gwathney	Psychologist	H.B. Wilson
8/30/2017	Shirley	Irizarry	Coordinator	Central Office
11/3/2017	Brandi	Little	Paraprofessional A	Cooper's Poynt
11/29/2017	Danny	McEaddy	Teacher of Special Education	Forest Hill
9/29/2017	Marisol	Montes	Coordinator, Information Services	Central Office
11/27/2017	Connor	Murphy	Teacher of Elementary (K to 6)	H.B. Wilson
9/20/2017	Nicole	Severino	Teacher of Elementary (K to 6)	Forest Hill
11/18/2017	Angiana	Thompson	Teacher of Science	CBPLA

F. Retirements – (2)

For staff who previously received a formal letter indicating that the Superintendent accepted their retirement, the official acceptance of the retirement shall be deemed as the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Retirement Date	First Name	Last Name	Position Title	Location	Years of Service
1/1/2018	Marybel	Maldonado	Clerk III	ECDC	26 year, 4 months
1/1/2018	Gloria	Brownlee	Teacher of Special Education	Cramer	30 years, 4 months

G. Terminations – (No items at this time)

H. Separations by Mutual Agreement – (No items at this time)

I. Suspensions – (3)

The following individuals have been suspended per the effective date listed below:

Eff. Date	First Name	Last Name	Position Title	Location	Status
9/1/2017	Nancy	Aracena	Teacher of Spanish	Not Rostered	Suspension w/o pay
9/1/2017	Judith	Russell	SPED Teacher	Not Rostered	Suspension w/o pay
9/1/2017	Christina	Vaughn	Teacher of Math	Not Rostered	Suspension w/o pay

J. Returns from Suspensions – (No items at this time)

K. Administrative Leaves – (1)

The following individuals have been placed on administrative leave per the effective date listed below:

Eff. Date	First Name	Last Name	Position Title	Location	Status
10/3/2017	Debra	Whitehead	Security Officer	Veterans	Administrative Leave with pay

L. Returns from Administrative Leaves – (No items at this time)

M. Leaves of Absence – (29)

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as “w/o pay”). All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	LOA Dates
Agnes	Afolabi	Psychologist	Dudley	FMLA 9/1/17-11/26/17
Jennifer	Allison	Teacher of Elementary	H.B. Wilson	FMLA 9/20/17-11/1/17
Rasheeda	Bishop	Attendance Officer	H.B. Wilson	FMLA 9/1/17-12/1/17
Ruth	Colon	Teacher of Spanish	Forest Hill	Intermittent FMLA 17/18SY

First Name	Last Name	Position Title	Location	LOA Dates
Aurelius	Cousar	Social Worker	Dudley	FMLA 9/1/17-12/1/17, Non-FMLA 12/2/17- 12/15/17
Kevin	Farrington	Custodian	Davis	Intermittent FMLA 17/18SY
Kevin	Farrington	Custodian	Davis	unpaid FMLA 9/13/17- 9/22/17
Joshua	Gil	Teacher of Elementary	Catto	FMLA 9/11/17-12/8/17
Sherry	Hall	Teacher of ESL	CAMVA	Intermittent FMLA 17/18SY
Diane	Jones	Custodian	CHS	FMLA pd 7/7/17- 8/4/17,FMLA unpd 8/7/17-8/18/17,FMLA pd 8/21/17-8/25/17, FMLA unpd 8/28/17- 9/29/17
Susan	Kardos	Teacher of Math	Cream	FMLA 9/1/17-10/4/17
William	Klein	SPED Teacher	Yorkship	FMLA 9/15/17- 12/12/17
Natalie	Knox	Teacher of SPED	CHS	FMLA 9/1/17-10/14/17
Mary	Korden	Teacher Pre-k	ECDC	FMLA 9/1/17-9/28/17, FMLA unpd 9/29/17
Doreen	Macklin	SPED Teacher	Veterans	Intermittent FMLA 17/18SY
Leon	Mashore	Teacher of Math	H.B. Wilson	FMLA 9/1/17-10/31/17
Bernadette	Moreno	Teacher of Elementary	Sharp	FMLA 9/1/17-9/30/17
Donita	Nero	Teacher of English	Camelot @ WWHS	FMLA 9/1/17-9/26/17
Zena	Ray	Paraprofessional	Cream	FMLA 9/1/17-9/29/17
Zena	Ray	Paraprofessional	Cream	Intermittent FMLA 17/18 SY
Kristen	Reid	Teacher of Special Ed	BPLA	FMLA 9/1/17-11/13/17
Lisa	Robinson	Paraprofessional	ECDC	FMLA 9/19/17- 10/31/17
Antonio	Roque	Mechanic	Central Office	Intermittent FMLA 17/18 SY
Stephanie	Selden	Manager	Central Office	FMLA 2/21/17-3/30/17, FMLA unpd 3/31/17- 5/18/17
Christina	Vaughn	Teacher of Math	Not Rostered	FMLA unpd 9/1/17- 12/1/17
Ana	Vera	Teacher of Bilingual	Catto	FMLA 11/2/17-11/7/17
Karen	Wilkes	Coordinator	CHS	FMLA 8/7/17-10/26/17, FMLA Unpd 10/27/17- 10/30/17
Darryl	Williams	Teacher of Science	WWHS	FMLA Intermittent 17/18 SY
Malcolm	Wright	Custodian	Camelot @ Mickle	FMLA 8/8/17-10/8/17

N. Unapproved Leave of Absence – (8)

The following leaves are her for memorialization purposes only. They are not approved under FMLA or NJFLA, nor are they approved by the District or the State District Superintendent.

First Name	Last Name	Position Title	Location	LOA Dates
Rasheeda	Bishop	Attendance Officer	H.B. Wilson	Non-FMLA 12/2/17-1/5/18, Non-FMLA unpd 1/8/18-2/22/18
Gay	Brown	Teacher of Social Studies	Cream	Non-FMLA unpd 6/2/17-6/30/17, 9/1/17-12/1/17
Joshua	Gill	Teacher of Elementary	Catto	Non-FMLA 12/9/17-12/21/17
Dinae	Jones	Custodian	CHS	Non-FMLA unpd 9/30/17-1/8/18
William	Klein	SPED Teacher	Yorkship	Non-FMLA 12/13/17-12/15/17
Stephanie	Selden	Manager	Central Office	Non-FMLA unpd 5/19/17-10/31/17
Wanda	Thompson	Security Officer	Catto	Non FMLA unpd 9/1/17-11/5/17
Karen	Wilkes	Coordinator	CHS	Non-FMLA unpd 10/31/17-12/20/17

O. Approval to Return – (5)

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Position Title	Location	Return to Work Date
Kevin	Farrington	Custodian	Davis	9/25/2017
Susan	Kardos	Teacher of Math	Cream	10/5/17
Donita	Nero	Teacher of English	Camelot @ WWHS	9/27/17
Zena	Ray	Paraprofessional	Cream	10/2/2017
Debra	Stewart	Paraprofessional	Brimm	9/19/2017

P. Withholding of Increment and Raises – (No items at this time)

Q. Rescissions of Increment Withholdings – (5)

The Superintendent has determined to rescind the following increment withholding for the 2017-2018 school year:

First Name	Last Name	Title
Reseda	Fawkes	Teacher of Computer
Jeri	Hendrickson	LDTC
Rosa	Martinez	Lead Educator
Nacovin	Norman	Psychologist
Olga	Rosado	Nightwatchman

R. Corrections – (No items at this time)

S. Recalls – (2)

The following employees that were previously impacted by a reduction-in-force have been “recalled” in accordance with rules and regulations set forth by law, District policy, and contract.

Eff. Date	First Name	Last Name	Position Title	Location
10/3/2017	Darrel	Mesey	Teacher of Health / PE	Sharp
10/9/2017	David	Searfoorce	Teacher of Health / PE	Veterans

T. Changes and Salary Adjustments – (No items at this time)

U. Death Notices – (No items at this time)

V. Special Compensation – (No items at this time)

W. Seasonal Coaches- (No items at this time)

X. Salary Advancements/Stipends – (No items at this time)

Y. Federal Funds – (No items at this time)

Z. Declinations – (No items at this time)

AA. Black Seal/Boiler/Locksmith/welding License – (No items at this time)

BB. Temporary Service Employees / Internships – (No items at this time)

CC. Commercial Driver’s License – (No items at this time)

DD. Reinstatement – (No items at this time)

EE. Miscellaneous – (No items at this time)

FF. Renewals – (No items at this time)

GG. Non-Renewals – (No items at this time)

HH. Reappointments of Certificated and Non-Certificated Staff Serving in Tenurable Positions – (1)

Subject to verification of tenured status and the provisions of TEACHNJ Act and the tenure laws that may require the prosecution of tenure charges, it is recommended that the following persons be reappointed for the 2017-18 school year for a fixed term, contingent upon and pending verification of the appropriate certificates and qualifications to serve in the position, with placement to be determined.

1. Reappointment of Teaching Staff Members (Staff Serving in Certificated Positions) – (No items at this time)

2. Reappointment of Staff Serving in Tenurable, Non-Certificated Position – (1)

First Name	Last Name	Position Title	Current Location
Perry	DeJesus	Security Officer	Veterans

II. Abolishment/ Elimination of Positions – (No items at this time)

JJ. Staff Reduction of Force – (No items at this time)

KK. Reassignment – (1)

It is recommended that the following reassignment be approved for the 2017-2018 school year, effective as indicated:

Eff. Date	First Name	Last Name	Previous Title	New Title	Current Location
7/1/2017	Andrew	Bell	Chief Academic Officer	Chief Strategy Officer of Academic Planning & Supports	Central Office

LL. Terminations with Reassignment – (No items at this time)

MM. School Placements – (No items at this time)

NN. Hearing Decisions – (No items at this time)

*****END OF REPORT*****