Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

- I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. CLOSED SESSION (1 HOUR) (IF NEEDED)
- V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION
- VI. SUPERINTENDENT'S AGENDA ITEMS:
  - A. ADMINISTRATION

# 1. BILINGUAL DEPARTMENT

a. ELL Data Management Service and Instruction Strategies (Renewal 2017-2018) It is recommended that permission be granted for the Bilingual Department to amend the following item previously approved on Tuesday, May 16, 2017, page 1, Item B.

It is recommended that permission be granted for the Bilingual/ESL/World Languages Department to continue with the implementation of ELL Data Management Service and Instructional Strategies designed for ELL (English Language Learners) students. ELLevation Software Company currently provides services to schools districts that service English Language Learners in New Jersey.

This software company provides a comprehensive ELL Data Management Service, that not only includes information to track students' progress in acquiring English, but also provides detailed parental reports to ensure that parents are informed of the child's progress during the school year, and a monitoring system to track progress in academic achievement, for ELLs who have mainstreamed into general education program. In addition, the parental reports, are currently professionally translated in multiple languages through ELLevation.

The Instructional Strategies allows teachers to quickly find, save, and recommend specific activities for use with students or classrooms, and will include helpful tips for adapting activities to different proficiency levels and content areas. Combined with Ellevation's ELL student data platform, Instructional Strategies can be part of a student's learning record within Ellevation, and provide a pathway toward English language proficiency and gradelevel content mastery for all ELLs.

The district has purchased the Ellevation data management platform, and by continuing with the toolkit of services; like Instructional Strategies, this will provide teachers with the learning tools they need to support literacy instruction.

# NEED TO ADD THE FOLLOWING:

Ellevation Platform Ellevation Strategies

ACCT# 20-244-100-500-000-00 ACCT#20-244-100-600-000-00

Amount: \$26,000.00 Amount: \$11,850.00

Submitted by: Ericka Okafor, Supervisor of Bilingual

b. Purchase of Language Arts Materials - Benchmark Publishing
It is recommended that the previously board approved on June 27, 2017, page 1, Item B be amended as follows:

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved Agenda Items for August 29 2017

It is recommended that permission be granted for the Division of School Support to purchase Spanish and English supplementary texts for bilingual and ESL classes. These materials will be used to facilitate biliteracy in bilingual and ESL classes.

Acct#11-240-100-610-000-61—Total not to exceed: \$12,000.

DELETE THE FOLLOWING LANGUAGE ACCT#11-240-100-610-000-61 Total not to exceed:\$12,000.

AND REPLACE WITH: Acct#11-240-100-610-000-61 Total not to exceed:\$10,485.00

Submitted by: Ericka Okafor, Supervisor of Bilingual

# 2. BUSINESS SERVICES

a. New Jersey Association of School Business Official (NJASBO) Membership It is recommended that the district facilitates and provides full membership for the School Business Administrator/Board Secretary, Mrs. Anisah Coppin for the New Jersey Association of School Business Officials for the 2017-2018 school year. Mrs. Coppin will be able to participate at the annual conference given by New Jersey Association of School Business Official (NJASBO) and gain knowledge and professional development by networking with colleagues and other members of the association.

Active Membership: \$990.00

Total cost not to exceed \$990 Acct# 11-000-251-890-000-55 Local Funds

# b. NJASBO Professional Development/Certification

It is recommended that permission be granted for the School Business Administrator/Board Secretary, Anisah Coppin, to complete course work and attend NJASBO School Business Administration Certification Program during the dates and times listed below for the 2017-18 school year:

Food Services - September 6th (6pm-9pm - Wednesday evening) - \$70.00 Sch.Fin.Accting/Reporting-GAAP/Double Entry - \$700.00 September 9, 16, 30, October 7, 14, 21, 28, November 4, 18, December 2 Econ. & Legal Ramifications(School Law) - \$280.00 December 9, 16, January 6, 13 Insurance/Risk Management - \$280.00 January 20, 27, February 3, 10 School Plant Planning Const. & Adm. - \$280.00 February 24, March 3, 10, 17 Labor Relations/Personnel Management - \$280.00

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Approved Agenda Items for August 29 2017

March 24, April 7, 14, 21 Pupil Transportation - \$70.00 - April 28 Core Curriculum Content Standards. \$70.00 - May 5

Total Cost Not To Exceed: \$2030 Account # - 11-000-251-592-000-55

Submitted by David Hersh, Chief of Finance & Analytics

c. NJASBO Professional Development Workshops 2017-18

It is recommended that permission be granted for the Business Office to purchase 15 NJASBO subscription classes for Professional Development from New Jersey Association of School Business Officials providing required CEU/CPE/QPA credits for Anisah Coppin, Jamil Rivers, Denise Gordy, and Arlethia Brown for the 2017-18 School Year.

Total Cost Not To Exceed: \$1.275 Account # - 11-000-251-592-000-55

Submitted by David Hersh, Chief of Finance and Analytics

d. Purchasing / QPA Classes 2017-18

It is recommended that permission be granted for the Arlethia Brown to attend purchasing classes at Rutgers Center for Government Services at varies locations in New Jersey during the 2017-18 SY. The following courses will provide professional development for purchasing with CEU/QPA credits:

• Cooperative Purchasing and Specifications:

Research & Writing, Egg Harbor Township NJ – October 13, 2017

- Competitive Contracting, New Brunswick NJ September 27, 2017
- Contract Management New Brunswick NJ October 3, 2017
- Public School Purchasing New Brunswick NJ November 9th & 14th, 2017

Total Cost Not To Exceed: \$1,131 Account # 11-000-251-592-000-55

Submitted by David Hersh, Chief of Finance and Analystics

# e. CACFP / FFVP Workshops

It is recommended that permission be granted for Arlethia Brown, Tatiana Cody, and Michelle Harper to attend the Child and Adult Care Food Program Annual Workshop, 795 Woodlane Road, Westampton NJ 08060, scheduled August 24-25, 2017, from 9:00 AM—3:30 PM, and the Fresh Fruit and Vegetable Program Orientation August 30, 2017, or September 15, 201722 S. Clinton Avenue, Trenton, NJ. No cost for attendance. Cost for mileage only.

Total Cost Not To Exceed: \$50.00 Account # - 60-910-310-890-000-00

Submitted by Arlethia Brown, Manager of Business Services

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

f. Food Service and Purchasing Memberships

It is recommended that permission be granted for the Camden City School District to facilitate and provide membership for Arlethia Brown to the New Jersey Association of School Business Officials, National Institute of Government Purchasing (NGIP Association), and the School Nutrition Association. Also, to facilitate and provide School Nutrition Association Membership for Tatiana Cody, and Michelle Harper, Food Service Coordinators. Arlethia Brown, Tatiana Cody, and Michelle Harper will be provided with resources, tools, and professional development for purchasing and food service management.

School Nutrition Association: \$142 X 3 = \$426.00 School Business Officials: \$200 X 1 = \$200.00

National Institute for Government Purchasing: \$190.00 X 1 = \$190.00

Total Cost Not To Exceed: \$816 Account # - 60-910-310-890-000-00

Submitted by Arlethia Brown, Manager of Business Services

# 3. EARLY CHILDHOOD

a. Early Childhood Department / Marketing Materials
It is recommended that permission be granted for the Early Childhood Department to
purchase marketing materials for outreach and recruitment events and activities throughout
the 2017-2018 school year.

T-Shirts in various sizes

Canvas Grocery Bags

Preschool Magnets in both English & Spanish

Yard Signs with wire frame in both English & Spanish

Miscellaneous Items

Total cost not to exceed \$5,000.00

Account # 20-218-200-800-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

b. Early Childhood Department / In-District Travel

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# AGENDA REPORT

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It is recommended that permission be granted for the Office of Early Childhood staff to travel in district to various meetings, schools, private provider sites and other agencies during the 2017 - 2018 school year:

Barbara Alley Capra Rashid Mason Tanya Gillespie-Lambert Ursula Moss Susan Curry Amanda Brown Carmen Davis Markeeta Nesmith Andrea DeLecce Erik Burrell Nichole DeSesso Nicole Gorham Medinah Dyer Brooklyn Rogers Audrey DiCianno Cheryl Scott Shana Herman Elizabeth Smelson Kay Soltero Johari Sykes- Ratliff Tracy Olivera-Lynch Lavinia Taylor Chinua Jones Tia Taylor Susan Harper Linda Tomaszewski

Patricia Nelson Janyll Tucker

Perenda Satterfield Donielle Wesley-Wallace

Belinda Ortiz Rosita Vargas-Corbin

Hoa Ly

Alison Marchesano

Robin Cogan – School Nurse

Susan Gerber - School Nurse

Maria Ibbeken - School Nurse

Christal White - School Nurse

Denise Martinez - School Nurse

Denise Mastrosimone - School Nurse

Total cost not to exceed \$30,000 Acct. # 20-218-200-580-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

c. Early Childhood Department / Out of District Travel

It is recommended that permission be granted for the Office of Early Childhood staff to travel out of district to various meetings, schools, private provider sites and other agencies during the 2017 - 2018 school year:

Barbara Alley Capra Rashid Mason Tanya Gillespie-Lambert Ursula Moss Susan Curry Amanda Brown Carmen Davis Markeeta Nesmith Andrea DeLecce Erik Burrell

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Approved Agenda Items for August 29 2017

Nichole DeSesso Nicole Gorham

Medinah Dyer Brooklyn Rogers

Audrey DiCianno Cheryl Scott

Shana Herman Elizabeth Smelson

Kay Soltero Johari Sykes- Ratliff

Tracy Olivera-Lynch Lavinia Taylor

Chinua Jones Tia Taylor

Susan Harper Linda Tomaszewski

Patricia Nelson Janyll Tucker

Perenda Satterfield Donielle Wesley-Wallace

Belinda Ortiz Rosita Vargas-Corbin

Hoa Ly

Alison Marchesano

Robin Cogan - School Nurse

Susan Gerber - School Nurse

Maria Ibbeken - School Nurse

Christal White - School Nurse

Denise Martinez - School Nurse

Denise Mastrosimone - School Nurse

Total cost not to exceed \$30,000 Acct. # 20-218-200-580-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

# d. Early Childhood Department / Preschool Night

It is recommended that permission be granted for Early Childhood Department to conduct its Annual Preschool Night, Wednesday, October 25, 2017 to be held at the Early Childhood Development Center, 4:30pm-7:30pm

Cost:

Food: \$13.00 per person x 200 participants = \$2,600.00

Security: 2 Guards @ \$29.40 per hour x 5 hours = \$294.00

Custodian: 1 Custodian @ \$34.61 per hour x 5 hours = 173.05

Supplies: (folders, pens, labels, etc.) \$300.00

Total cost no to exceed \$3,367.05

Account #20-218-200-329-000-00

Account #20-218-200-110-000-00

Account #20-218-200-600-000-00

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

- e. Early Childhood Department / Spring Advertisement It is recommended that permission be granted for the Office of Early Childhood to run a Spring Advertisement/Media Awareness Campaign to recruit and enroll students for the 2018-2019 school year.
  - 1. Billboards in English and Spanish which will be strategically placed throughout the city for a 6 week period from March April, 2018. Cost not to exceed \$15,000.00
  - 2. Radio commercials and banner ads on local Urban and Spanish radio stations. This campaign will run from March April, 2018.

    Cost not to exceed \$23,000,00
  - 3. Bus advertisements will be placed on local buses that serve the Camden City area in both English and Spanish and will run for a period of 4 weeks April –May 2018 Cost not exceed \$6000.00
  - 4. Advertise in local newspaper outlets, campaign to run for a period of 4 weeks May –June 2018

Cost not to exceed \$2,000.00

Total Cost Not To Exceed \$46,000.00

Account #20-218-200-800-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

f. Early Childhood Department / Partners in Inclusion Meetings
It is recommended that permission be granted for Early Childhood staff to plan and attend
Partners in Inclusion meetings to continue collaboration between Early Childhood, Special
Services Department and/or Early Intervention. Monthly meetings scheduled to occur on the
following dates:

September 26, 2017 February 27, 2018 October 24, 2017 March 27, 2018 November 21, 2017 April 17, 2018 December 19, 2017 May 22, 2018 January 23, 2018 June 12, 2018

There will be no cost to the Board

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

g. Early Childhood Department / Survey Monkey

It is recommended that Office of Early Childhood maintain the early childhood account with Survey Monkey for program inventory, planning and documentation including curriculum, professional development, inclusion, dual language and family needs.

Cost: \$750.00 per year

Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

h. Early Childhood Department / Kindergarten Seminars

It is recommended that the members of the Office of Early Childhood and new Kindergarten teachers attend the Department of Education sponsored Kindergarten Seminar for 2017 – 2018 SY. Meetings will be held at the Camden County Educational Services Commission and will occur on a bi-monthly basis throughout the school year.

There will be no cost to the Board

Submitted by: Markeeta Nesmith, Director of Early Childhood

i. Early Childhood Department / Parent Workshops

It is recommended that Early Childhood Social Workers have permission to conduct parent workshops throughout the District at all elementary and family schools where preschool classrooms are held. The purpose of the workshops are to educate parents regarding early childhood development, nutrition, stress management, etc. and to empower them to become their child's advocate as well as involved parents. The workshops will be held from 8:45 a.m. – 9:45 a.m. and 1:45 p.m. – 2:45 p.m., October 2017 through June 2018.

Early Childhood Acct. #20-218-200-329-000-00

Food: \$5.00 per person X 20 people X 32 workshops = \$3,200.00

Give-a-ways: \$7.00 per person X 20 people X 32 workshops = \$4,480.00

Costs not to exceed: \$7,680.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

j. Early Childhood Department / Private Provider Professional Development It is recommended that the Office of Early Childhood have permission to allow private provider Pre-K teachers and paraprofessionals to be compensated for attending District provided professional development.

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Teachers will be compensated at a rate of \$30 per hour of attendance. Paraprofessionals will be compensated at a rate of \$30 per hour of attendance.

This expenditure was approved in the 2017 – 2018 Early Childhood Budget.

Total hours will not exceed 16 hours per teacher and 16 hours per assistant.

Account # 20-218-200-329-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

k. Early Childhood Department / Advisory Meetings

It is recommended that permission be granted for the Early Childhood Department to have their Advisory Council Meetings monthly beginning October 2017 – June 2018, to be held at Center for Family Services Pine St., Camden NJ, 10:00-12:00pm.

Cost:

Refreshments - \$500.00

Total cost not to exceed \$500.00

Acct. #20-218-200-329-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

1. Early Childhood Department / Special Compensation

It is recommended that permission be granted for the Office of Early Childhood to provide a stipend to the following employees for serving in the capacity of Teacher-in-Charge:

- 1. Preschool Teacher (Bonsall): Susan Johnson
- 2. Preschool Teacher (Molina): Tarshia Cooke
- 3. Preschool Teacher (McGraw @ CCSN): TBD

All stipends are paid at the rate \$499.

Total cost not to exceed \$1497 Account Number 20-218-100-101-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

m. Early Childhood Department / Spring Registration

It is recommended that permission be granted for the Early Childhood Department to host its

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# AGENDA REPORT

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Annual Preschool Registration Kick-off event throughout the district and private provider child care centers on April 16, 2018. All Camden City Schools with preschool classrooms in the building will be available to complete registrations from 9:00am-3:00pm. In addition, there will be evening hours on Wednesday April 18, 2018 at the Early Childhood Development Center. Evening registration will take place from 4:00pm-7:00pm.

Cost:

1 Security guards @ \$29.40 x 3 hours = \$88.20

Total cost not to exceed \$88.20

Account # 20-218-200-110-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

n. Early Childhood Department / Family Conference

It is recommended that permission be granted for Early Childhood Department have their Annual Family Conference Fun Day on Thursday May 24, 2018 at the Early Childhood Development Center 3:30pm – 6:30pm.

Cost for the event:

Food: \$12.50 per person x 200 participants = \$2,500.00

(Includes- Grilled Hamburgers, Hot Dogs, Chips, Water, Juice, Water Ice, Pretzels)

Petting Zoo/Pony Rides: \$700.00

Miscellaneous: 2,500.00 (moon bounce, popcorn machine, face painting, balloons, games,

street permit, etc.)

Giveaways: \$300.00

Security: 2 Guards @ 29.40 per hour x 5 hours = \$294.00

Custodian: 1 Custodian @ 34.61 per hour x 5 hours = 173.05

Total cost no to exceed \$6,467.05

Account #20-218-200-329-000-00 Account #20-218-200-110-000-00

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

o. Early Childhood Department / Directors' Academy Meetings
It is recommended that permission be granted for the Office of Early Childhood to host and attend meetings every 2nd Tuesday of the month during the 2017-2018 school year.

September 12, 2017 February 13, 2018 October 10, 2017 March 13, 2018 November 14, 2017\* April 10, 2018 December 12, 2017 May 8, 2018 January 9, 2018 June 12, 2018

\*3rd Tuesday due to Election Day (11-14-17)

Meetings will occur offsite at the following locations:

One Stop Career Center Isabel Miller Community Center Early Childhood Development Center Mi Casita Daycare Center

There is no costs to the Board

Submitted by: Markeeta Nesmith, Director of Early Childhood

p. Early Childhood Department / ECDC Field Trip - Please Touch Museum It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

# Field Trip:

• Location: Please Touch Museum

Dates: February 1, 2018
Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 60Number of chaperones: 24

Transportation cost: OUT FOR BID Account No. 20-218-200-516

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$1,215.00 Account No. 2218-100-500

Total = \$1,215.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

q. Early Childhood Department / ECDC Field Trip - Please Touch Museum It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

# Field Trip:

• Location: Please Touch Museum

Dates: February 8, 2018
Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 90Number of chaperones: 36

Transportation cost: OUT FOR BID Account No. 20-218-200-516

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$1,815.00 Account No. 2218-100-500

Total = \$1,815.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

r. Early Childhood Department / ECDC Field Trip - Please Touch Museum
 It is recommended that permission be granted for the preschool students from Early
 Childhood Development Center participate in the following field trip:

## Field Trip:

• Location: Please Touch Museum

Dates: February 22, 2018
Time: 9:00 am – 2:00 pm

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

• Teacher in Charge: Donielle Wesley

Number of students: 90Number of chaperones: 36

Transportation cost: OUT FOR BID Account No. 20-218-200-516

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$1,815.00 Account No. 2218-100-500

Total = \$1,815.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

s. Early Childhood Department / Field Trip - Please Touch Museum It is recommended that permission be granted for the preschool students from Cream to participate in the following field trip:

# Field Trip:

Location: Please Touch Museum

Dates: February 1, 2018Time: 9:00 am – 2:00 pm

Teacher in Charge: Donielle Wesley

Number of students: 60Number of chaperones: 24

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$1,215.00

Account No. 20-218-100-500-000-00

Total = \$1,215.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

t. Early Childhood Department / Field Trip - Please Touch Museum
It is recommended that permission be granted for the preschool students from HB Wilson,

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Cooper's Poynt and Sharp to participate in the following field trip:

# Field Trip:

• Location: Please Touch Museum

Dates: February 8, 2018Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 90Number of chaperones: 36

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$1,815.00

Account No. 20-218-100-500-000-00

Total = \$1,815.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

u. Early Childhood Department / Field Trip - Please Touch Museum

It is recommended that permission be granted for the preschool students from Bonsall, Wiggins and Yorkship to participate in the following field trip:

# Field Trip:

• Location: Please Touch Museum

Dates: February 22, 2018Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 90Number of chaperones: 36

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Admissions cost: \$1,815.00

Account No. 20-218-100-500-000-00

Total = \$1,815.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

v. Early Childhood Department / ECDC Field Trip- Adventure Aquarium It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

# Field Trip:

• Location: Adventure Aquarium

Date: April 26, 2018
Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 210Number of chaperones: 70

Transportation cost:

Account No. 20-218-200-516-000-00

Admissions cost: \$2,849.00

Account No. 20-218-100-500-000-00

Total = \$2.849.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

w. Early Childhood Department / Field Trip - Adventure Aquarium
It is recommended that permission be granted for the preschool students from McGraw at CCSN, Cramer, Cream, Dudley, HB Wilson and Sharp participate in the following field trip:

# Field Trip:

Location: Adventure Aquarium

Date: April 26, 2018
Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 210Number of chaperones: 70

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Transportation cost:

Account No. 20-218-200-516-000-00

Admissions cost: \$2,849.00

Account No. 20-218-100-500-000-00

Total = \$2,849.00

Submitted by Markeeta Nesmith, Director of Early Childhood

x. Early Childhood Department / ECDC Field Trip - Pitman Theater It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

# Field Trip:

Location: Pitman Theater
Date: February 8, 2018
Time: 9:00 am – 12:30 pm

• Teacher in Charge: Donielle Wesley

Number of students: 315Number of chaperones: 84

Transportation cost:

Account No. 20-218-200-516-000-00

Admissions cost: \$\$3024

Account No. 20-218-100-500-000-00

Total = \$3024

Submitted by: Markeeta Nesmith, Director of Early Childhood

y. Early Childhood Department / Field Trip - Pitman Theater It is recommended that permission be granted for the preschool students from Bonsall, Catto, Cramer, Cream, Davis, Molina, Vets and Yorkship to participate in the following field trip:

Field Trip:

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Location: Pitman Theater
Date: February 8, 2018
Time: 9:00 am – 12:30 pm

• Teacher in Charge: Donielle Wesley

Number of students: 315Number of chaperones: 84

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$\$3024

Account No. 20-218-100-500-000-00

Total = \$3024

Submitted by: Markeeta Nesmith, Director of Early Childhood

z. Early Childhood Department / ECDC Field Trip - Garden State Discovery Museum It is recommended that permission be granted for the preschool students from The Early Childhood Development Center to participate in the following field trip:

# Field Trip:

• Location: Garden State Discovery Museum

• Date: December 7th and 14th, 2017

• Time: 9:00 am – 1:30 pm

• Teacher in Charge: Donielle Wesley

Number of students: 330Number of chaperones: 88

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$4,290

Account No. 20-218-100-500-000-00

Total = \$4,290

Submitted by: Markeeta Nesmith, Director of Early Childhood

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

aa. Early Childhood Department / Field Trip - Garden State Discovery Museum It is recommended that permission be granted for the preschool students from McGraw at CCSN, Cooper's Poynt, Cream, Davis, Dudley, Sharp, Vets, and Wiggins to participate in the following field trip:

# Field Trip:

• Location: Garden State Discovery Museum

Date: December 20, 2017
Time: 9:00 am – 2:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 240Number of chaperones: 60

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$3,120

Account No. 20-218-100-500-000-00

Total = \$3,120

Submitted by: Markeeta Nesmith, Director of Early Childhood

bb. Early Childhood Department / ECDC Field Trip - Johnson's Corner Farm It is recommended that permission be granted for the preschool students from the Early Childhood Development Center to participate in the following field trip:

# Field Trip:

Location: Johnson's Corner FarmDate: June 5th and 6th, 2018

• Time: 9:00am - 1:30 pm

• Teacher in Charge: Donielle Wesley

Number of students: 330Number of chaperones: 88

Transportation cost: OUT FOR BID

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Account No. 20-218-200-516-000-00

Admissions cost: \$5,016.00

Account No. 20-218-100-500-000-00

Total = \$5016.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

cc. Early Childhood Department / ECDC Field Trip - Johnson's Corner Farm It is recommended that permission be granted for the preschool students from the Early Childhood Development Center participate in the following field trip:

# Field Trip:

• Location: Johnson's Corner Farm

Date: May 30, 2018Time: 9:00am – 1:30 pm

• Teacher in Charge: Donielle Wesley

Number of students: 180Number of chaperones: 48

Transportation cost:

Account No. 20-218-200-516-000-00

Admissions cost: \$3,192

Account No. 20-218-100-500-000-00

Total = \$3,192

Submitted by: Markeeta Nesmith, Director of Early Childhood

dd. Early Childhood Department / Field Trip - Johnson's Corner Farm
It is recommended that permission be granted for the preschool students from the Bonsall,
Catto, Cooper's Poynt, Cramer, HB Wilson and Wiggins to participate in the following field
trip:

# Field Trip:

• Location: Johnson's Corner Farm

Date: May 30, 2018Time: 9:00am – 1:30 pm

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

• Teacher in Charge: Donielle Wesley

Number of students: 180Number of chaperones: 48

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$3,192

Account No. 20-218-100-500-000-00

Total = \$3,192

Submitted by: Markeeta Nesmith, Director of Early Childhood

ee. Early Childhood Department / ECDC Field Trip - My Gym It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

# Field Trip:

· Location: My Gym

• Dates: October 4th and 25th; November 1st, 8th and 15th; December 6th and 13th of 2017; January 10th and 17th; February 7th; March 7th, 14th, and 21st of 2018.

• Time: 9:30 am - 1:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 390Number of chaperones: 104

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$3770

Account No. 20-218-100-500-000-00

Total = \$3770

Submitted by: Markeeta Nesmith, Director of Early Childhood

ff. Early Childhood Department / Field Trip - My Gym
It is recommended that permission be granted for the preschool students from Davis,
Cooper's Poynt, Cramer, Bonsall, Cream, Dudley, HB Wilson, Molina, Vets and Wiggins to
participate in the following field trip:

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# AGENDA REPORT

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# Field Trip:

Location: My Gym

• Dates: October 4th and 25th; November 1st, 8th and 15th; December 6th and 13th of 2017; January 10th and 17th; February 7th; March 7th, 14th, and 21st of 2018.

• Time: 9:30 am – 1:00 pm

• Teacher in Charge: Donielle Wesley

Number of students: 390Number of chaperones: 104

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Admissions cost: \$3770

Account No. 20-218-100-500-000-00

Total = \$3770

Submitted by: Markeeta Nesmith, Director of Early Childhood

gg. Early Childhood Department / ECDC Field Trip - Phila. Zoo
It is recommended that permission be granted for the preschool students from the Early
Childhood Development Center participate in the following field trip:

# Field Trip:

Location: Philadelphia ZooDate: April 18, 2018Time: 9:00 am-1:30pm

• Teacher in Charge: Donielle Wesley

Number of students: 330Number of chaperones: 88

Transportation cost: Out for Bid Account No. 20-218-200-516-000-00

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$0.00

Total = \$0.00

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Markeeta Nesmith, Director of Early Childhood

hh. Early Childhood Department / Field Trip - Phila. Zoo

It is recommended that permission be granted for the preschool students from Bonsall, McGraw at CCSN, Catto, Cooper's Poynt, Cramer, Cream, Davis, Dudley, Wiggins and Yorkship to participate in the following field trip:

# Field Trip:

Location: Philadelphia ZooDate: October 19, 2017Time: 9:00 am-1:30pm

• Teacher in Charge: Donielle Wesley

Number of students: 405Number of chaperones: 162

Transportation cost: OUT FOR BID Account No. 20-218-200-516-000-00

Nurse cost: \$275.00

Account No. 20-218-200-330-000-00

Admissions cost: \$0.00

Total = \$0.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

# 4. COMMUNICATIONS & ENGAGEMENT

a. Agenda Item: Dispose of old fixed assets

Recommendation: It is recommended that Camden City School District Division of Innovation dispose of certain equipment due to old age and it not being of any use nor value.

Justification: As part of a repurposing of the TV studio as a gym for Camden High athletes, we need to free up space and therefore dispose of old fixed assets (technology equipment) that is not being used anymore because of old age or it being broken. This equipment does not have a resale value.

Itemized list of associated costs: \$0

Total costs not to exceed: \$0

Account Number: N/A

Submitted by: Kevin Shafer, Chief Innovations Officer

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

b. Agenda Item: Tech Leader Americorp Vista Volunteers Recommendation: It is recommended that Camden City School District partner with Hopeworks to invite five Americorp Vista volunteers to support technology learning in District schools during the 17/18 SY.

Justification: As part of its effort to offer excellent instruction in every classroom, CCSD schools be supported by five AmeriCorp Vista volunteers to help improve SmartBoard usage and technology training to teachers.

Itemized list of associated costs: \$0

Total costs not to exceed: \$0

Account Number: N/A

Submitted by: Kevin Shafer, Chief Innovations Officer

c. Agenda Item: Book donation - SJ Credit Union

Recommendation: It is recommended that Camden City School District receive a donation of children's books from SJ Credit Union to help students learn a love of reading and build their home libraries.

Justification: Every 2nd and 3rd grade student will receive the "Little Rhino" book series, a set of books published by Scholastic and written by Philadelphia Phillies star Ryan Howard.

Itemized list of associated costs: \$0

Total costs not to exceed: \$0

Account Number: N/A

Submitted by: Kevin Shafer, Chief Innovations Officer

d. Agenda Item: Dictionary donation – Rotary Club of Camden Recommendation: It is recommended that Camden City School District receive a donation of new dictionaries for every third grade student from the Rotary Club of Camden.

Justification: For over a decade, the Rotary Club of Camden has distributed a new dictionary to every Camden public school student entering the third grade. The dictionaries help students build vocabulary, research skills, and a lifelong love of learning.

Itemized list of associated costs: \$0

Total costs not to exceed: \$0

Account Number: N/A

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# **AGENDA REPORT**

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Submitted by: Kevin Shafer, Chief Innovations Officer

- 5. GENERAL COUNSEL
- 6. GRANTS MANAGEMENT AND DEVELOPMENT
- 7. HEALTH SERVICES
  - a. School Nurse 2017 Summer Registration Placement Amendment It is recommended that the Office of Special Services amend the previous board item approved June 27, 2017, item f., page 12.

It is recommended that permission be granted for the Office of Health Services to employ school nurses in each school and the five (5) private provider nurses, from July 1 through August 31, 2017 pending available funds.

Compensation is based on a rate of \$33.35 per hour, six (6) hours per day, 8:30 a.m. -3:30 p.m. with one (1) hour for lunch. School nurses may work up to six (6) hours a day with 1 hour for lunch. The school nurses will perform tasks related to the registration and transitioning of students to new placements, including but not limited to obtaining records, notifying parents/guardians of their child's need for immunizations and/or physicals to start the school year.

School Nurse - Summer registration hours

Julia Henderson - (CHS @ Hatch) 80 hours

Sheila Colalillo - @ Vets 40 hours

Lynn Turt - @ ECDC 40 hours

Cindy Zimmerman - @ ECDC 40 hours

Desiree Tambasia - @ WWHS 80 hours

Dana Reganata - @ Brimm 30 hours

Christal White - @ PP 21 hours

Jack Dvorschak - @ CP 21 hours

Robin Cogan - @ PP From 40 hours to 6 hours

Denise Mastrosiome - @ Bonsall 21 hours

Deb Davis - @ CCTA 21 hours

Celia Avant - @ Cream 21 hours

Glisson - @ BPLA 40 hours

A. Van Laar - @ Wiggins From 30 hours to zero hours

A. Coleman - @ Sharp 21 hours

E. Coyle - @ Forest Hill 22 hours

M. Paoli - @ Catto 59 hours

S. Osnayo - @ Dudley 40 hours

K. Calderone from @WWHS/ CHS to Brimm 30 hours

N. Brown - @ Yorkship 26 hours

L. Brown - @ Davis From 26 hours to 60 hours

M. Lim - @ Cramer From zero hours to 16 hours

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# AGENDA REPORT

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Account Number: 11-000-213-110-000-66 - Total not to exceed \$25,013

Submitted by: Renee Wickersty, Supervisor of Health Services

b. Vision Screening by the Commission for the Blind and Visually Impaired 2017-2018 SY It is recommended that the Commission for the Blind and Visually Impaired provide FREE preschool vision screenings (including Kindergarten) to the children of the Camden City School District. The Commission for the Blind is already servicing the private providers' preschool centers for the 2017-2018 school year.

The screening will take place between September 1, 2017- June 30, 2018. This screening is an opportunity to have the Commission for the Blind to come into the school that house preschool and kindergarten students.

There will be no cost to the District for this screening.

Submitted by: Renee Wickersty, Supervisor of Health Services

c. 2017-2018 SY Home Instruction Services - Education, Inc. - Office of Health Services It is recommended that Education Inc. provide Home Instruction/educational tutoring services to students in a hospital or behavioral health center for Camden students. Education Inc. has a proven performance record with the children within the Camden City School District and has established a relationship with the children, parents, and staff with the District.

For continuity of care with the students, Education Inc. services shall continue at a rate of \$50.50 an hour for up to 10 hours a week per student.

Total not to exceed \$30,000.00

Account # - 11-150-100-320-000-66

Submitted by: Ms. Renee Wickersty, Supervisor of Health Services

d. Rutgers School of Nursing Clinical Practicum - 2017-2018 School Year - Office of Health Services

It is recommended that the following Camden - Rutgers School of Nursing students complete 125 hours of clinical practicum with a certified school nurse from the Camden City School District from September 5, 2017 through December 22, 2017.

The students are registered nurses and have satisfactorily completed the criminal background checks and health requirements before beginning any clinical experience with the School District.

Student Brooke Martin, RN - School Assignment - Creative Arts Morgan Village Academy

There will be no cost to the district.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Renee Wickersty, Supervisor of Health Services

#### 8. HEALTH & PHYSICAL EDUCATION

# 9. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2017-2018 school year. Tuition varies at each site due to different start dates and end times.

# 10. INNOVATION

# 11. SAFETY AND SECURITY

a. Lead Officers-Stipends

It is recommended that the following individuals receive compensation in the amount of \$250.00 for serving as a lead officer during the 2017-2018 school year, payment will be made June 30th.

Melvin Baker WWHS \$250.00 Chanel Johnson Davis \$250.00 Norma Cordero \$250.00 Steven Wesley CHS \$250.00 Margaret Milek Catto \$250.00

Total cost not to exceed \$1,250.00 Acct No: 11-000-266-100-101-72

Submitted by: Linda Carter, Duty Officer

Approved by: Terri Allen, Senior Director, Office of Safety and Security

b. Office of Safety & Security

It is recommended that permission be granted for the Office of Safety & Security to train security officers in mechanical restraint techniques. Thornton Security and Consulting, L.L.C. will be conducting training.

Date: September 1, 2017 Time: 8:00am - 12:00pm Location: Dudley School

Total cost not to exceed \$1,875.00 Account #11-000-266-300-002-72

Submitted by Terri Allen, Senior Director

c. Disposal of non-working Equipment

It is recommended that permission be granted for the Office of School Safety and Security to

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dispose of the following non-working and non-repairable equipment:.

17 Two way radios (model #"s VX-354,VX537)

- 3 Recording cameras
- 20 Speaker/microphones (model #'s KMC-45, MH-50C7A)
- 2 Two way radio carriers
- 6 Antennas
- 17 Two way radio batteries
- 2 Chargers

There will be no cost to the Board

# d. Office of Safety & Security

Authorization of the Camden City School District to accept the resolution between Camden County Metro Police Department for secondary employment as security for football, basketball, board meetings, and special events.

Account #: 11-000-266-300-000-72

Cost should not exceed the amount of \$35,000.00.

Submitted by Terri Allen, Senior Director

# e. THE OFFICE OF SAFETY AND SECURITY Purchase of Identifications Cards and Ribbons

It is recommended that permission be granted for the Office of Safety and Security to purchase ISO ProxCards and Magicard color ribbons to provide staff members with access badging identification cards for 2017-2018 school year.

Cost \$2,050.00

Account #11-000-266-610-000-72

Submitted by: Linda Carter, Duty Officer Approved by: Terri Allen, Senior Director

# 12. SCHOOL BASED YOUTH SERVICES

a. Back 2 School Bash - Cooper's Poynt/SBYSP

It is recommended permission be granted for School Based Youth Services in partnership with Cooper's Poynt Family School to host a "Back 2 School," at Cooper's Poynt from school yard.

The event will be to celebrate the first week of school while promoting positive parent/child interactions and become acquainted with school staff and develop active parent engagement in school and with School Based Youth Services Program. Back-pack and school supplies incentives, community agencies will be present, and picnic style food will be available for all participating students and families. There will be approximately 200-300 participants.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Date: Friday, September 8, 2017

Time: 3:15 - 5:15pm

Locations: Cooper's Poynt School- 201 State St.

Costs:

DJ: (2 hours): \$395.00

Moon Bounce (Sports 4 in 1): \$385.00

Generator: \$75.00

Food (hot dogs, potato chips, assorted beverages): \$1400.00

Face Painting: \$215.00

Account #: 20-455-200-500-000-00

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present to oversee the implementation of the event, as well as Cooper's Poynt staff and volunteers from outside agencies.

1 SBYS staff @ 33.83 x 2= 67.66

Security: 1 additional security @ 21.83 x 2 hours = \$43.66

Account #: 20-455-200-100-000-00

Total Cost Not to Exceed: \$2656.32

Submitted by: Andrea Aumaitre, Project Manager, School Based Youth Services

# b. Bake Sale(JHRC) - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services at Veterans Memorial to host a bake sale coordinated by the Junior Human Relations Commission (JHRC). The bake sale will be hosted tow times (In December and March). Proceeds made from the sales will be used to fund a student-service learning project to beautify the school with real flowers.

This activity will increase student's school engagement, promote healthy youth development and leadership skills.

Date: December 2017 and March 2018

Time and Locations: Students Lunch period, Veterans Memorial Family School

Costs:

Supplies \$150.00

Personnel: School Based Youth Service Team Liaison, will be present to oversee the implementation of the activity.

Total Cost Not to Exceed: \$300.00

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Account Number: 20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

c. Bullying Prevention Assembly - Vets, Davis, Cooper's Poynt, & BPLA/SBYSP It is recommended that permission be granted to School Based Youth Services at Veterans Memorial Family School, Davis Family School, Cooper's Poynt, & BPLA School to partner with Sterlen Barr, CEO of Rapping About Prevention, Inc. (Guest speaker and performer) for an assembly for grades 6th -8th. The assembly will aim to promote an environment of inclusion and anti-bullying.

Sterlen Barr, No Puff Daddy, CEO of Rapping About Prevention Inc., is a health educator and motivational rap artist. He educates, inspires, motivates and encourages youth to stay healthy and make positive choices in regards to substance abuse, including alcohol and cigarette smoking. Sterlen along with his dance group, Special EFX, deliver a high-energy presentation using facts, humor, personal experience, audience participation, and a live rap and dance performance.

# Time and Locations:

Tuesday, October 17, 2017 1:00 pm at Davis Family School in the gymnasium Wednesday, October 18, 2017 1:00 pm at Veterans Memorial Family School in the gymnasium

Thursday, October 19, 2017 1:30 at Cooper's Poynt Family School in the assembly hall. Day and location for BPLA to be determine for the month of October 2017.

Personnel: All duties will be supervised by SBYSP staff

Total Cost Not to Exceed: \$800/ school \$3200

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# d. Back to School Bazaar - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services in partnership with Veterans Memorial Family School host a Back to School Bizarre September 27, 2016 in the school Gym and fenced in area outside the gym.

This activity will promote parent school engagement, positive parent/child interaction and an opportunity to get to know the school and SBYS staff and its available services.

Date: September 27, 2017

Time: 3-5pm

Locations: Veterans Memorial Family School.

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Costs: DJ (2 hours) = \$395

Food = \$800

Airbrush Tattoo Artist= \$215

Balloon Artist=\$215

Moon bounce = \$385

Moon bounce generator=\$75

Account #: 20-455-200-500-000-00

Personnel: SBYSP Team Liaison, will be present oversee the implementation of the Bazaar.

Security: \$21.83/hour (2 hours)

Total Cost Not to Exceed: \$ 2,129

Account Number: 20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

e. Positive Behavior Modification Martial Arts Classes - 3 SBYS Sites
It is recommended that permission be granted to School Based Youth Services Program to provide NJSBBA Positive Behavior Modification Martial Arts, Inc. (Instructor, Anthony Lingo) Classes at Cooper's Poynt, Veterans, and Davis. Weekly 1 hour classes for 20 students per school; includes martial arts uniform. Classes will be held Monday (Copper's Poynt), Tuesdays (Davis), and Wednesday (Veterans).

Date: October 2, 2017 through May 16, 2018

Time and Locations:

Cooper's Poynt 3:00-4:00 - Mondays Davis: 3:00-4:00pm - Tuesdays Veterans: 3:00-4:00pm - Wednesday

Costs:

\$149.99 per 1 Hour Class x 87 Classes Total (3 Schools)=\$13,040.19 60 Martial Arts Uniforms for Participants= \$1,800

Personnel:

SBYS Staff will oversee implementation at each school:

Total Cost Not to Exceed: \$14,849.13

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

f. High School Readiness Tour - SBYSP Sites

It is recommended permission be granted for School Based Youth Services to take Veterans

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# AGENDA REPORT

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Memorial Middle School and Davis Middle School 8th grade classes on a high school preparation tour.

This activity will educate and encourage students to prepare for the transition to high school, as well as make students familiar with the many high school options within their area. Students will tour the school, get a chance to speak with staff and students, and gain knowledge about the schools application process if applicable, giving them the tools they need to become high school ready.

Date: TBD

Time and Locations: Each high school tour will take place at the hosting high school. Official dates are TBD once school is back in session.

Costs: No cost to the board

Personnel: Iris Lapsley, Team Liaison, will be present oversee the implementation of the

group.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. Community Service (Clean-Up) - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services at Veterans Memorial host a service learning project to beautify the school through an after school clean-up and flower planting. Participating student are members of the JHRC group. They will earn community service hours and assist them with becoming involved in their community.

Date: April 26, 2018

Time and Locations: Afterschool from 3-4:30 pm.

Personnel: School Based Youth Services Staff will facilitate the community service project.

Cost: Proceeds from the bake sale held in December and March will be used to purchase flowers. Veterans Memorial custodial team will provide materials for clean-up.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. "Student Focused Health and Community Resource Fair" - WWHS/SBYSP
It is recommended that School Based Youth Services/Tiger's Lair be permitted to host a
"Student Focused Health and Community Resource Fair on Wednesday, April 11, 2018
from 10:45am-1:30pm in the Woodrow Wilson High School Cafeteria.

Community based health and social service agencies/organizations will be invited to disseminate health related information and conduct educational activities focused on youth health, social and mental health supports.

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# **AGENDA REPORT**

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Date: Wednesday, April 11, 2018

Time: 10:45am-1:30pm

Location: Woodrow Wilson High School Cafeteria

Costs:

Refreshments= \$300.00 Security: No security need.

Personnel: Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; Mr. Petru Gerena, Youth Development Specialist; Mr. Waters, Crisis Counselor; Ms. Gallagher, Mental Health Practitioner; Ms. Theresa Lourie, MSW Intern.

Total Cost Not to Exceed: \$300.00

Account Number: #20-455-200-600-000-00 (Refreshments)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

i. Field Trip - Vets/SBYSP

It is recommended permission be given to School Based Youth Services to take JHRC participants and students participating in 3 out of 4 service learning projects to Funplex (Mt. Laurel); not to exceed 30 students.

Date: May 11, 2018

Time: TBD

Locations: Funplex, Mt. Laurel Township, NJ 08054

Costs: \$1,000

Personnel: School Based Youth Services Staff will facilitate the community service activity.

Security: N/A

Total Cost Not to Exceed: \$1000.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. Clothing Give Back (Service Learning Project) - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services to host a clothing give back as a service learning project. Clothing for the "Give Back" will be donated by faculty, staff, and local organization/business. Participating students with receive community service hours.

Date: November 27th and April 23rd

Time: 3-5 pm

Locations: School Based Youth Services Office.

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Personnel: School Based Youth Services Staff will facilitate the community service activity.

Security: N/A

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

k. The Food Bank of South Jersey (Service Learning Project)) - Vets/SBYSP
It is recommended permission be granted to School Based Youth Services at Veterans
Memorial School to partner with The Food Bank of South Jersey. The partnership will allow
students to help sort and/or pack food and items at the Food Bank for community
distribution. The theme for this service learning project is "Everyone can be great, because
everyone can serve"- Martin Luther King, Jr.

Date: November 16, 2017 Time: 9:00 am-11:30 am

Locations: The Food Bank of South Jersey

Personnel: School Based Youth Services Staff will facilitate the community service activity.

Security: N/A

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

1. Gentleman/Ladies Group - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services in partnership with Veterans Memorial Family School to conduct 15 minute classroom presentations highlighting information on SBYS Gentleman and Ladies Groups to all 6th, 7thand 8th grade classes. These presentations will take place the third week of September, starting September 18th, 2017 through September 22nd, 2017. These presentations will be facilitated by SBYSP staff.

This activity will educate students about the Gentleman and Ladies Group while promoting students involvement and participation.

Date: September 18th 2017 –September 22th 2017

Time: Various times

Locations: Veterans Memorial Family School.

Costs:

There will be No cost to the board.

Personnel: SBYSP will facilitate classroom presentations.

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Approved Agenda Items for August 29 2017

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# m. Junior Human Relation Commission(JHRC) Group - Vets

It is recommended permission be granted for School Based Youth Services at Veterans Memorial Family School conduct the Junior Human Relations Commission (JHRC) Group every 2nd and 4th Wednesday of the month beginning October 11th 2017 – May 23rd 2018. The groups will consist of 20 seventh and eighth grade students. The group advisors will be Courtney Freeman, Mental Health Practitioner and the SBYSP Team Liaison.

This activity will increase student's school engagement, appreciation of valuing diversity and culture, promote equality, tolerance, and respect amongst peers and initiate collaborative working process.

Date: beginning October 11th 2017 – May 23rd 2018 Time and Locations: Students Lunch period, SBYSP Office

Costs: No cost to the board

Personnel: SBYSP Team Liaison, will be present oversee the implementation of the group.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# n. Field Trip (Black History Awareness) - SBYSP Sites

It is recommended that School Based Youth Services Sites at Coopers, Poynt, Veterans Memorial School, and Davis School provide a field trip for Black History Month Awareness to the African American Civil War Museum in Washington, DC to learn about United States Troops of color during American Civil War, as well as participate in activities, such as a scavenger hunt and presentation related to the history of the museum's artifacts.

Date: \_Wednesday, February 28, 2018

Time: \_\_\_8:00am-6:00pm\_\_\_\_\_

Location: Destination: African American Civil War Museum, 1925 Vermont Ave., NW

Washington, DC 20032

Pickup at the following School Sites in Camden:

- Cooper's Poynt School- 201 State St.,
- Veteran's Memorial School-800 N. 26th St...
- Davis School- 3425 Cramer St.

Personnel: Chaperones are SBYSP staff for the aforementioned sites

Cost:

Transportation: Bus Upon Bid

Staff: 1 staff persons:  $$33.35.00 \times 2 \text{ hrs} = $66.70$ 

Total Cost Not to Exceed: \$2000.00

Account Number: 20-455-200-500-000-00

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Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# o. JHRC Classroom Presentation - Vets/SBYSP

It is recommended permission be granted for School Based Youth Services at Veterans Memorial Family School to conduct 15 minute classroom presentations highlighting information on the Junior Human Relations Commission (JHRC) to all 7th and 8th grade classes. These presentations will take place the first week of October, starting October 2nd, 2017 through October 6th, 2017. These presentations will be facilitated by SBYSP staff. The classroom presentations will educate students on Junior Human Relations Commission roles and responsibilities and to promote students involvement and participation.

Date: October 2nd 2017 –October 6th 2017

Time and Locations: various times throughout the week, Veterans Memorial Family School.

Personnel: SBYSP staff will facilitate the classroom presentations.

There will be No cost to the board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

p. Kindergarten Buddies(Community Services Project) - Vets/SBYSP
It is recommended permission be granted for School Based Youth Services at Veterans
Memorial Family School to host a service learning project for the kindergarten class. The
activity will be held once a week for four weeks in the month of April.

This activity will provide students with community service hours. The community service activity will promote healthy youth development, help students learn positive social interaction skills and build students leadership skills.

Date: Once a week for a four week period in the month of April.

Time and Locations: Activities will take place during students lunch periods.

Personnel: School Based Youth Services Staff will facilitate the community service activity.

Security: N/A

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# q. Nutrition Education Classes - Vets/SBYSP

It is recommended permission be granted to allow School Based Youth Services at Veteran's Memorial to provide nutrition education seminars for students (max. participants 25

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students)

This activity will provide students with food safety education, nutrition education, meal planning, & budgeting education. Students will gain hands on experience in cooking quick easy nutritious meals at a low cost.

Date: 2/1/18, 2/8/18, 2/22/18, 3/1/18

Time: 3-4:30pm

Locations: SBYS Office

.

Costs: \$1000 includes food/instruction/education materials

Personnel: School Based Youth Services Staff & Instructor - Keisha Prosser of Bee's and

Kei's Food Services Mobile Cooking Facilitators.

Total Cost Not to Exceed: \$1000

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

r. Afterschool Groups sessions -(VETS)

It is recommended permission be granted for School Based Youth Services in partnership with Veterans Memorial Family School to conduct the following gender specific groups. Females groups will be held on Tuesdays and Young men group will be held on Thursdays. SBYSP staff will facilitate each session. The focus of the groups will promote students school engagement, leadership skills and goal settings.

Date: October 3, 2017 until May 17, 2018 (Every 3rd Tuesday & Thursday)

Time and Locations: Students lunch period, Veterans Memorial

School

Costs: There will be no cost to the board

Personnel: SBYSP staff

No Cost to the Board

Submitted by: Andrea Aumaitre, Project Manager, School Based Youth Services

s. Girl Scouts of Central and Southern NJ 2017-2018 - SBYSP Sites
It is recommended that permission be granted to allow the Girl Scouts of Central and
Southern NJ to provide weekly and bi-monthly programming to female students within
SBYSP sites.

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Students in grades 1st-12th grades will learn basic girl scouts, be exposed to team building and self-confidence skills, financial literacy, babysitting and CPR training, as well as the promotion of and participation in civic community activities and services. Girl Scouts and school troop leader will also be responsible for cookie distribution (if completed and agreed to written documentation from Girl Scouts.

Date: October 2017 to May 2018

Time and Locations: Cooper's Poynt School, Davis School, Veterans Memorial School,

Woodrow Wilson High School. During Lunch periods and afterschool.

Costs: No cost to the board.

Personnel: SBYSP staff (Abovementioned sites)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

t. Profession Development Training SBSP staff - (Nurtured Heart Approach)
It is recommended that permission be granted for SBYS to provide professional development training for School Based Youth Services Program team. The training is a Certificated Course in "The Nurtured Heart Approach". The Nurtured Heart Approach is a set of core methodologies originally developed for working with the most difficult children. It has a proven impact on every child, including those who are challenged behaviorally, socially and academically.

Date: October 20, 2017 Time: 8:30am-4:00pm

Locations: CPAC 2500 McClellan Ave. Pennsauken, NJ 08109

Costs:

\$1,350.00- Presenter: Darron Harley Sr. Certified Nurtured Heart Approach Trainer

Personnel:

Approximately 30 SBYS Staff to be trained and receive certification.

Security: Not needed.

Total Cost Not to Exceed: \$1350.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

u. "Catch the Fire Thanksgiving Initiative" - WWHS/SBYSP

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It is recommended that School Based Youth Services/Tiger's Lair be permitted to Partner with Bethany Baptist Church in their "Catch the Fire Thanksgiving Initiative," as a host site.

"Catch the Fire Thanksgiving Event" is an outreach initiative to supply thanksgiving baskets, care packages and sandwiches to families in need and homeless individuals during the holiday season. The students of the Junior Human Relations Commission (JHRC) will participate in this event as a community service project.

Date: Saturday, November 18, 2017

Time: 9:00am-1:00pm

Location: Woodrow Wilson High School

Costs: Security and Custodial services

Personnel: Ms. Nefessa Wiggins, Site Manager; Ms. Josefina Soto, Health & Social Services Coordinator; Mr. Constantino Petru Gerena, Youth Development Specialist; Ms. Lauren Gallagher, Mental Health Practitioner.

Security: 2 School Security Officers-@21.83/hour x 5hours x 2= \$218.30

1 Custodian- @ \$21.38/hour x 5hours x 1= \$106.90

Total Cost Not to Exceed: \$325.20 (Security & Custodian compensation)

Account Number #: 20-455-200-100-000-00 (Security & Custodian compensation)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

v. "Partners In Parenting Open House" - WWHS/SBYSP

IT IS RECOMMENDED that permission be granted for School Based Youth Services/Tigers Lair host a Partners In Parenting Open House. New and returning Partners In Parenting participants and their guardians will attend the "Open House," to meet program staff, review and sign program handbook and tour the child care centers and guidelines. Dinner for the attending families will be provided.

Date: Thursday, September 28, 2017 Time: Back To School Night hours

Location: WWHS -Partners In Parenting Childcare Center

Costs: Dinner @ \$10.00pp x 50 = \$500.00

Personnel: Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; PIP

Childcare staff.

Total Cost Not to Exceed: \$500.00

Account Number #: 20-455-200-500-000 (refreshments)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

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w. "S.A.V.E Rock/Dance-A-Thon: Rocking & Dancing for Safety" -WWHS/SBYSP It is recommended that permission be granted for School Based Youth Services/Tigers Lair group, Students Against Violence Everywhere (S.A.V.E), host a "Rock/Dance-A-Thon: Rocking & Dancing for Safety" event on Friday, October 27, 2017 from 4:00pm-12:00am. The "Rock/Dance-A-Thon" is an opportunity for the WWHS S.A.V.E chapter to empower, encourage, educate and engage others in preventing violence in their school and community.

S.A.V.E members are participating in the National S.A.V.E Rock-A-Thon to raise awareness about the issue of school violence and raise funds for the WWHS S.A.V.E chapter activities and the National Association of S.A.V.E. Students will collect pledges for every hour their team rocks and dances. Half of all funds raised will be used locally for the WWHS S.A.V.E chapter, the other half will be sent to the National Association of S.A.V.E. Refreshments will be served to participating students.

Date: Friday, October 27, 2017

Time: 4:00pm-12:00am Location: Cafeteria

Costs:

Refreshments \$400.00

DJ \$500.00

Security: 2@ \$21.83/hr x 8.5 hours= \$371.11 1 Custodian- @ \$21.38/hour x 1hour x 1= \$21.38

Personnel: Mr. Waters, Crisis Counselor; Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; Mr. Petru Gerena, Youth Development Specialist; Ms.

Gallagher, Mental Health Practitioner

Total Cost Not to Exceed: \$1,292.49

Account Number: 20-455-200-500-000-00 (refreshments and DJ) Account Number: 20-455-200-100-000-00 (security and custodian)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

x. "Hispanic Heritage Trivia and Black History Trivia Contest" - WWHS/SBYSP IT IS RECOMMENDED that permission be granted for School Based Youth Services/Tigers Lair to provide Annual Cultural Activities and a Holiday Celebration to discuss the history of community, family traditions, and explore a variety of global cultures, ethnic foods and values.

"Latin Facts Trivia Contest"- September 15, 2017-October 15, 2017.

"Black Facts Trivia Contest"- February 1, 2018-February 28, 2018.

Trivia questions will be asked during morning announcements and students will submit their best answers to the SBYS/Tigers Lair Office. The prizes are:

- 1st Place 4 movie passes, SBYS paraphernalia and Certificate of Participation.
- 2nd Place 2 movie passes, SBYS paraphernalia and Certificate of Participation.

Date: September 15, 2017-October 15, 2017 and February 1, 2018-February 28, 2018.

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Time: 8:25am (Morning Announcements)

Location: SBYS Tigers Lair

Costs: \$100.00 (movie tickets)

Personnel: Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; Ms.

Watts, Youth Development Specialist; Mr. Waters, Crisis Counselor

Security: Not needed.

Total Cost Not to Exceed: \$100.00 (movie tickets)

Account Number #: 20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

y. "Out of The Darkness Suicide Prevention Walk" - WWHS & CHS/SBYSP
IT IS RECOMMENDED that permission be granted for School Based Youth
Services/Tigers Lair (WWHS) and The Link (CHS) to take 40 students who participate in
SBYS services and the Partners in Parenting Program, to the annual "Out of The Darkness
Suicide Prevention Walk."

Students will raise awareness and support the cause of suicide prevention by participating in the walk. Four SBYS staff members from Tigers Lair (WWHS) and The Link (CHS) will serve as chaperones.

Date: Sunday, October 1, 2017

Time: 8:00am-12:00pm

Location: Philadelphia Art Museum, Philadelphia, PA

Costs: Transportation Bus: Waiting for bid

Personnel: Ms. Nefessa Wiggins, Site Manager \$33.35 x 5 hours= \$166.75;

Mr. Kevin Waters, Crisis Counselor \$33.35 x 5 hours= \$166.75;

Ms. Nefessa Wiggins, Site Manager \$33.35 x 5 hours= \$166.75;

Ms. Yalonda Gaither, Site Manager \$33.35 x 5 hours= \$166.75;

Mr. Ricardo Pagan, Crisis Counselor \$33.35 x 5 hours= \$166.75

Security: Not needed.

Total Cost Not to Exceed: \$667.00 (Staff compensation)

Account Number: #20-455-200-100-000-00 (Staff compensation)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

z. "Annual Philadelphia AIDS Walk" - WWHS & CHS/SBYSP
IT IS RECOMMENDED that permission be granted for School Based Youth

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Services/Tigers Lair (WWHS) and The Link (CHS) to take 40 students who participate in SBYS services and the Partners in Parenting Program, to the annual "Philadelphia AIDS Walk."

Students will raise awareness and support the fight against AIDS/HIV by participating in the walk. Four SBYS staff members from Tigers Lair (WWHS) and The Link (CHS) will serve as chaperones.

Date: Sunday, October 15, 2017

Time: 8:00am-1:00pm

Location: Philadelphia Art Museum, Philadelphia, PA

Costs: Transportation Bus: Waiting for bid

Personnel: Ms. Nefessa Wiggins, Site Manager \$33.35 x 5 hours= \$166.75;

Mr. Kevin Waters, Crisis Counselor \$33.35 x 5 hours= \$166.75;

Ms. Nefessa Wiggins, Site Manager \$33.35 x 5 hours= \$166.75;

Ms. Yalonda Gaither, Site Manager \$33.35 x 5 hours= \$166.75;

Mr. Ricardo Pagan, Crisis Counselor \$33.35 x 5 hours= \$166.75

Security: Not needed.

Total Cost Not to Exceed: \$667.00 (Staff compensation)

Account Number #: 20-455-200-100-000-00 (Staff compensation)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

aa. "Making Strides Against Breast Cancer Walk" - WWHS & CHS/SBYSP IT IS RECOMMENDED that permission be granted for School Based Youth Services Program/Tigers Lair (WWHS) and The Link (CHS) to take 40 students who participate in SBYS services and the Partners in Parenting Program, to the annual "Making Strides Against Breast Cancer Walk."

Students will raise awareness and support in the fight against Breast Cancer by participating in the walk. T-Shirts will be provided for participating students. Four SBYS staff members from Tigers Lair (WWHS) and The Link (CHS) will serve as chaperones.

Date: Sunday, October 22, 2017

Time: 8:00am-1:00pm

Location: Cooper River Park, Pennsauken, NJ

Costs: T- Shirts @\$9.00 each x 40= \$360.00

Bus: Waiting for bid

Personnel: Ms. Nefessa Wiggins, Site Manager \$33.35 x 5 hours= \$166.75;

Mr. Kevin Waters, Crisis Counselor \$33.35 x 5 hours= \$166.75; Ms. Yalonda Gaither, Site Manager \$33.35 x 5 hours= \$166.75;

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Mr. Ricardo Pagan, Crisis Counselor \$33.35 x 5 hours= \$166.75;

Security: Not needed.

Total Cost Not to Exceed: \$667.00 (Staff compensation)

\$360.00 (T-Shirts)

Total Cost Not to Exceed: \$1,027.00 (Staff compensation and T-Shirts)

Account #: 20-455-200-100-000-00 (Staff compensation)

Account #: 20-455-200-600-000-00 (T-Shirts)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# bb. Suicide Prevention Campaign - WWHS & CHS/SBYSP

It is recommended that permission be granted for School Based Youth Services/The LINK at Camden High School and Tiger's Lair at Woodrow Wilson High School to host activities starting September 11-15, 2017 in recognition of "Suicide Prevention Week". SBYS staff will conduct various activities daily during the week that educate, inform and raise students' awareness about the warning signs and risk factors of suicide as well as resources regarding places they can go for help.

In addition, students will engage in the following activities throughout the week to raise awareness.

Monday: Distribution of Suicide Awareness bracelets as students arrive to school. Tuesday: Distribution of Suicide Awareness/Warning Signs key chains to students.

Wednesday: Reasons to live messages. Thursday: Guest Speaker to address students.

Friday: Conduct a moment of silence during the Morning and Afternoon announcements.

Date: September 11-15, 2017

Time: Beginning of the school day and lunch periods.

Location: Student Cafeteria

Cost

Supplies: Wrist bracelets, key chains, ribbons and lanyards -\$600.00

Personnel- SBYS Staff Security- Not needed.

Total Cost Not to Exceed: \$600.00

Account #: 20-455-200-600-000-00 (wrist bracelets, key chains, ribbons and lanyards)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

cc. "MSW Intern Students" - WWHS & CHS/SBYSP

It is recommended that School Based Youth Services Program be permitted to accept three graduate students from the Rutgers Graduate School of Social Work, pursing a Master of

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Social Work (MSW) degree, to complete their Field Practicum experience.

Graduate students: Ms. Leigh Ann Baglin will complete required field placement hours at Woodrow Wilson High School-Tigers Lair/SBYS office; Ms. Nur Syazleena Ghani and Ms. Carolyn Stewart will complete required field placement hours at Camden High School-Link/SBYS office for the 2017-2018 school year. Ms. Nefessa Wiggins will serve as their Filed Instructor; Ms. Yalonda Moore will serve as Task Supervisor. Field Placement to commence September 1, 2017 and conclude May 31, 2018.

Date: September 1, 2017-May 31, 2018 Time: during the 8:30am-4:30pm SBYS hours

Location: Woodrow Wilson High and Camden High School

Security: No security need.

Personnel: Ms. Wiggins, Site Manager; Ms. Yalonda Moore

No cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

# dd. "SBYS/Tigers Lair Group Services" - WWHS/SBYSP

It is recommended that permission be granted to School Based Youth Services/Tigers Lair to conduct the following student group activities for developing critical life skills, empowerment to problem solve, abandon at risk behaviors and be motivated to achieve academically and socially. Group activities will begin the week of October 2, 2017 and conclude the week of May 31, 2018.

Students Against Violence Everywhere (S.A.V.E.) Tuesdays lunch periods (weekly) Junior Human Relations Commission (J.H.R.C) Thursdays during lunch periods (bi-weekly) Camelot Young Ladies and Young Men's Group Tuesdays/Wednesdays (weekly) Movie Club Fridays during lunch periods (weekly)

Step Interest Group Wednesdays (weekly)

Redirecting Anger Positively (R.A.P) Available sessions when needed.

(R.A.P will occur when there is a need for peer mediation as a preventative measure and as an intervention after an incident between students have occurred.)

Date: October 2, 2017- May 31, 2018

Time: Lunch periods

Location: Woodrow Wilson High School

Security: Not needed

Personnel: Ms. Wiggins, Site Manager; Ms. Lauren Gallagher, Mental Health Practitioner;

Mr. Kevin Waters, Crisis Counselor; Ms. Josefina Soto, Health and Social Services.

Costs: No cost to the board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

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ee. "Multicultural Family Holiday Celebration" - WWHS/SBYSP

IT IS RECOMMENDED that permission be granted for School Based Youth Services/Tigers Lair in collaboration with Henry H. Davis Family School (SBYS) and the Junior Reserve Officer Training Corps (JROTC) of Woodrow Wilson High School to host a "Multicultural Family Holiday Celebration" on Thursday, December 14, 2017, 3:30-6:00pm at Woodrow Wilson High School, in the Cafeteria.

Student participants and families of the SBYS programs and the JROTC program will be invited to a "Multicultural Holiday" experience, with a review, display and demonstration on the following: Christmas, Hanukkah, Three Kings, Kwanzaa and the Chinese New Year! Dinner will be served, supplies purchased to demonstrate key ritual for each holiday observance.

Date: Thursday, December 14, 2017

Time: 3:30-6:00pm

Location: Woodrow Wilson High School Cafeteria

Costs:

Dinner-\$10.00 per person x 150 participants=\$1,500.00

Supplies/Decorations-\$300.00

DJ- \$200.00

Security: 2 School Security Officers-@21.83/hour x 2.5hours x 2= \$109.15

Personnel: Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; Mr. Petru Gerena, Youth Development Specialist; Ms. Gallagher, Mental Health Practitioner;

Mr. Waters, Crisis Counselor, Total Cost Not to Exceed: \$2,109.15

Account #: 20-455-200-500-000-00 (refreshments and DJ) Account #: 20-455-200-100-000-00 (security and custodian)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

ff. "Tigers Lair Scholarship Awards" - WWHS/SBYSP

It is recommended that Tigers Lair/SBYS award two graduating seniors of WWHS a \$500.00 Scholarship towards their higher educational goals.

Seniors with a 2.0 or greater GPA, planning to pursue post-secondary education is eligible to apply. Scholarship awards in total of \$1,000.00, to be withdrawn from the Tigers Lair Student Activities Account.

Date: June 2018

Time: TBA at WWHS Baccalaureate Ceremony

Location: Woodrow Wilson High School

Costs: \$1,000.00 (Funds are generated from approved fundraisers "Hispanic Heritage

Cuisine & Soul Food Cuisine")

Personnel: Ms. Wiggins, Site Manager

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Security: Not needed

Total Cost Not to Exceed: \$1,000.00

Account Number: 95-000-300-800-000-02

Submitted by: Woodrow Wilson High School

gg. "Partners In Parenting Group Services" - WWHS/SBYSP

It is recommended that permission be granted for School Based Youth Services in collaboration with the Partners in Parenting Program and the Southern New Jersey Perinatal Cooperative, to host a series of presentations and group sessions at Camden High School and Woodrow Wilson High School during the 2017-2018 school year.

The purpose of the presentations and group sessions are to increase students' knowledge of child development, parenting skills, post-secondary education/career planning, healthy/unhealthy relationships, managing stress as a student/parent, role modeling, and benefits of early childhood literacy, self-care and connections to community resources.

Date: October 2, 2017- June 6, 2018 (Tuesdays, Wednesdays & Thursdays)

Time: 11:00am-1:30pm on Wednesdays @WWHS; 11:00am-1:30pm on Tuesdays @CHS.

Location: Woodrow Wilson High School and Camden High School

Costs: None

Personnel: Ms. Nefessa Wiggins, Site Manager; Ms. Yalonda Gaither, Site Manager.

Security: Not needed

There will be no cost to the board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

## hh. "The LINK Group Services" - CHS/SBYSP

It is recommended that permission be granted to School Based Youth Services/The LINK to conduct the following student group activities for developing critical life skills, empowerment to problem solve, abandon at risk behaviors and be motivated to achieve academically and socially. Group activities will begin the week of October 2, 2017 and conclude the week of May 31, 2018.

Positive Panthers

Mondays lunch periods (weekly)

Junior Human Relations Commission (J.H.R.C)

Tuesdays (Weekly)

Let's Talk HeArt

Thursdays (weekly)

Real Men Real Talk

Wednesdays (weekly)

Fellow Christian Athletes (FCA) Interest Group

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Thursdays (weekly)
Redirecting Anger Positively (R.A.P)
Available sessions when needed.

Date: October 2, 2017- May 31, 2018

Time: Lunch periods

Location: Camden High School

Costs:

Lunch Incentive: \$5.00 per student x's 40 students x's 15 groups = \$3,000

Security: Not needed Personnel: SBYS Staff

Total cost not to exceed: \$3,000

Acct #: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

ii. Camden High School/ School Based Youth Services "Back to School Night" It is recommended that permission be granted for School Based Youth Services/The LINK to collaborate with Camden High School's, "Back to School Night," to provide information regarding services offered through The LINK and encourage parents to sign their children up for SBYS. Parents will be engaged in interactive games and activities to increase knowledge of services and they will be encouraged to tour the SBYS center. Refreshments will be served for students and parents in attendance on Thursday, September 28, 2017 from 5:00-7:00pm.

Date: Thursday, September 28, 2017

Time: 5:00 pm-7:00 pm

Location: Camden High School

Costs:

Light Refreshments - \$200.00

Supplies- No Cost

Personnel- No cost

Security- No cost.

Total Cost Not to Exceed: \$200.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

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# jj. "Partners In Parenting Open House" - CHS/SBYSP

IT IS RECOMMENDED that permission be granted for School Based Youth Services/Early Childhood Development Center host a Partners In Parenting Open House. New and returning Partners In Parenting participants and their guardians will attend the "Open House," to meet program staff, review and sign program handbook and tour the child care centers and guidelines. Dinner for the attending families will be provided.

Date: Wednesday, September 27, 2017 Time: Back to School Night Hours Location: PIP Childcare Center @ ECDC

Costs: Dinner @ \$10.00pp x 30 parents/students= \$300.00 Personnel: Mrs. Moore, Site Manager; PIP Childcare staff.

Total Cost Not to Exceed: \$300.00

Account Number #: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

## kk. Meetings and Trainings - SBYSP Staff

It is recommended that permission be granted to School Based Youth Services Program staff to attending state, regional and local trainings/meetings in and out of district. Staff will be reimbursed for mileage accrued for traveling at \$0.31 per mile.

Account number # 20-455-200-580-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

## ll. Reunion Picnic - Tiger's Lair SBYSP

It is recommended that permission be granted to School Based Youth Services at Woodrow Wilson High School to provide face painting during the "Tiger's Lair Reunion Picnic" for participating young children and their families. The event will target students graduating in 1989 through current year to highlight their success and life milestones.

Date August 19, 2017 (Previously approved 7/2017)

Cost: Not to exceed \$420.00 Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager SBYSP

## mm. Annual "Dads Take Your Child To School"\*\*

It is recommended that School Based Youth Services be permitted to host individualized "Dads Take Your Child To School" activities in partnership with Administration and/or FOC celebrating fathers and/or males servings role models.

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Each school can plan their event on September 20th or another day during the week of September 18 - September 22, 2017. The is a National recognized event and supported by the NJ Department of Children and Families. Activities may include: giveaways, raffles, a daddy & me activity, resources, etc.

Date: September 18 - 22, 2017

Time: 8:00 am -9:00am

Location: VET, CAMVA, CHS, BPLA, Davis, WWHS, & Cooper's Poynt

Cost: \$3,000 (Refreshments; Incentives)

Account #

20-455-200-500-000-00 and 20-455-200-600-000-00

Submitted by; Andrea. Aumaitre, Project Manger SBYSP Approved by: Maggie Sorby, Chief Student Supports Officer

## 13. SCHOOL PERFORMANCE

a. Trauma-Informed Care Home Visit Stipends (Amendment) IT IS RECOMMENDED THAT THIS BOARD ITEM PREVIOUSLY APPROVED IN AUGUST 2016 BE AMENDED AS FOLLOWS:

Division of Student Support Services: Trauma-Informed Care Home Visit Stipends

It is recommended that school-based staff receive compensation for conducting traumainformed

care for students and families attending district schools for the duration of the 2016-17 school year.

Staff will support the work of the trauma informed care pilot by connecting with families during home visits and ensure that supports are in place to help support schools' efforts to address chronic absenteeism, disengagement, and trauma.

Staff:

Tracey Allen

Rebecca Arriaga

Amy Clark

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Cynthia K	King
Mary Litt	le
Katia Rai	na
Charmain	ne Randolph
Jose Ram	os
Rachel Sr	malls
Compens \$500 (flat	
Total not	to exceed: \$4500
Account 1 20-466-20	Number: 00-100-000-00
Submitted Maggie S	d by: orby, Chief Student Supports Officer
14. SCHOOL SU	UPPORT
It is recon Writing A curriculur	Advisory Board mmended that permission be granted for the Division of School Support to have (3) Advisory Board teachers to modify, and enhance the current CCSD ELA m. In addition to work on the curriculum, these teachers will pilot, and evaluate rogramming as needed. Their term of service will be July 1, 2017- August 30,

Cost: Stipend of \$3,000 per teacher x = \$9,000

Total cost not to exceed \$9,000 (To be paid on or before August 30, 2017)

Account Number: 20-235-100-100-000-00

Submitted by: Marti Hill, Senior Lead Educator

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## AGENDA REPORT

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b. Kindergarten Entry Assessment Training

IT IS RECOMMENDED that permission be granted for Ms. Ronica Hudson, Reading Interventionist at ECDC to attend the Kindergarten Entry Assessment training in order to best support teacher and student instructional experiences.

The training sessions will address the connections between the assessment and instruction as well as developmentally appropriate practices

Dates:

September 29th, November 16th, October 2nd, December 7th, 2017 January 23rd, and March 8th, 2018

Location: Camden County Education Services Building

There is no cost to the board.

Submitted by: Marti Hill, Senior Lead Educator

c. Purchase of Replacement Student Materials from Wilson Language Reading It is recommended that permission be granted for the Division of School Support to purchase replacement student materials from Wilson Language Reading for the district's family school teachers for the 2017-2018 school year. The order will include kits, student workbooks, and student composition books for our literacy intervention program, Fundations, which provides research-based materials and strategies essential to comprehensive reading, spelling, and handwriting.

Costs not to exceed, by school:

20-235-100-600-000-00 Camden City School District wide replacement kits: \$22,700

Student workbooks and composition books:

15-190-100-640-000-13 ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL \$1,842.12

15-190-100-640-000-12 COOPER'S POYNT FAMILY SCHOOL \$1,179.36

15-190-100-640-000-08 ECDC \$189.00

15-190-100-640-000-16 Forest Hill \$1,580.04

15-190-100-640-000-30 H.B. WILSON Family SCHOOL \$2,411.64

15-190-100-640-000-25 HARRY C. SHARP ELEMENTARY SCHOOL \$302.40

15-190-100-640-000-14 Dr. HENRY H. DAVIS ELEMENTARY SCHOOL \$451.08

15-190-100-640-000-36 Octavius V. Catto Family School \$2,653.56

15-190-100-640-100-43 R.T. CREAM FAMILY SCHOOL \$733.32

15-190-100-640-100-15 THOMAS H. DUDLEY FAMILY SCHOOL \$2,237.76

15-190-100-640-100-07 VETERANS MEMORIAL FAMILY SCHOOL \$675.36

15-190-100-640-100-29 Dr. U.S. Wiggins College Preparatory Lab School \$1391.04

15-190-100-640-100-31 YORKSHIP ELEMENTARY SCHOOL \$1380.96

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Marti Hill, Senior Lead Educator Approved by: Wayles Wilson, COO, School Support

d. Purchase of Professional Development Services from Carnegie Learning It is recommended that permission be granted for the Division of School Support to purchase professional development services from Carnegie Learning for the district's math teachers for the 2017-2018 school year.

Cost: 39,999.00

Total cost not to exceed \$39,999.00 Account #: 20-235-100-300-000-00

Submitted by Janel Williams, SLEC, HS math & science Approved by Wayles Wilson, COO-School Support

e. Celebration of Writing and Literacy Training

IT IS RECOMMENDED that permission be granted for the Division of School support to have (17) Interventionists and (1) SLEC attend the University of Pennsylvania's Celebration of Writing and Literacy One Day Conference in conjunction with the Philadelphia Writing Project.

Date: October 7, 2017 Time: 8:00 a.m.-4:00 p.m.

Location: Penn Graduate School of Education, Philadelphia, Pa.

Cost: Registration fee \$20.00 x 18 attendees= \$360.00

Cost not to exceed \$360.00

Account Number: 20-274-200-500-000-00

Submitted by: Marti Hill, Senior Lead Educator

f. Rutgers 50th Annual Conference on Reading and Writing

It is recommended that permission be granted for the Division of School Support to have seventeen(17) Interventionists and (1) Senior Lead Educator attend the Rutgers University Annual Conference on Reading and Writing.

Date: October 27, 2017 Time: 8:00 AM – 4:00 PM

Location: Hyatt Regency, 2 Albany Street New Brunswick NJ, 08901

They keynote speakers and breakout work sessions include world renowned literacy experts.

Cost: Registration Fee  $$165.00 \times 18$  attendees = \$2,970.00

Total cost not to exceed \$2970.00

Account Number:

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Marti Hill, Senior Lead Educator

g. Reimbursement for Cooking Supplies - Christine Nemeth

It is recommended that permission be granted for Christine Nemeth, Summer School Teacher Leader to be reimbursed for the purchase of cooking supplies for the summer school program.

Cost: \$210.00

Total cost not to exceed: \$210.00 Account#: 20-239-100-600-000-07

Submitted by Christie Whitzell, Chief of Staff, School Support

h. Summit Learning Teacher Summer Training

It is recommended that the Division of School Support approved for twelve (12) High School Teachers in grades 6-9 to attend training on August 29, 2017 from 9:0 0.am. -3:00 p.m. and on August 30, 2017 from 9:00 a.m. -12:30 p.m. at Brimm Medical Arts High School.

The trainings will allow the district to properly prepare for the Summit Learning roll out FDOS 2017.

August 29, 2017: 6 hours @ \$33.50/hr. = \$201 x 12 Teachers = \$2,412.00 August 30, 2017: 3.5 hours @ \$33.50/hr. = \$117.25 x 12 Teachers = \$1,407.00

Total cost not to not to exceed \$3,819.00. Account Number: 20-274-200-100-000-00

Submitted by Jay Waugh, Lead Educator, Strategic Initiatives & Operations

i. Math/Science Content Leads K-5 Summer Training

IT IS RECOMMENDED the board approve (12) Math/science content leads in grades K-5 to attend training on August 24 and 25 for 5.5 hours each day at TBD School. The trainings will allow content leads to gain additional knowledge around best practices in math instruction so that they can serve as the curriculum liaison in their home schools. The costs include the following:

August 24, 2017: 5.5 hours @ \$30.00/hr=165 x 12 Content Leads= \$1980.00 August 25, 2017: 5.5 hours @ \$30.00/hr=165 x 12 Content Leads= \$1980.00

Total cost not to not to exceed \$3960.00

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Approved Agenda Items for August 29 2017

Account Number: 20-274-200-100-000-00

Submitted by Lynne Price-Jones, SLEC K-5 Math/science Approved by Christie Whitzell, Chief of Staff- School Support

## j. Reading Interventionists Summer Training

IT IS RECOMMENDED the board approve (17) Reading Interventionists servicing grades K-3 to attend training on August 29, 2017 from 9:00am -2:00pm and on August 30, 2017 from 8:30am-3:30pm at HB Wilson Family School. The trainings will allow interventionists to review reflect and review practices and data from 2016-2017 to make improvements for 2017-2018. Interventionists will also receive extensive training on the STEP assessment to gain additional knowledge around best practices in intervention instruction so that they can best service students identified as in need of support. The costs include the following:

August 29, 2017: 5 hours @ \$30.00/hr=150 x 17 Reading Interventionists = \$2,550.00 August 30, 2017: 7 hours @ \$30.00/hr=210 x 17 Reading Interventionists = \$3,570.00

Total cost not to not to exceed \$10, 440.00

Account Number: 20-274-200-100-000-00

Submitted by Marti Hill, SLEC K-5 ELA/HIstory Approved by Christie Whitzell, Chief of Staff- School Support

# k. ELA Content Leads K-5 Summer Training

IT IS RECOMMENDED the board approve (12) ELA content leads in grades K-5 to attend training on August 28, 2017 from 9:00am -2:00pm and on August 31, 2017 from 8:30am-3:30pm at a TBD school. The trainings will allow content leads to gain additional knowledge around best practices in literacy instruction so that they can serve as the curriculum liaison in their home schools. The costs include the following:

August 28, 2017: 5 hours @ \$30.00/hr=150 x 12 Content Leads= \$1800.00 August 31, 2017: 7 hours @ \$30.00/hr=210 x 12 Content Leads= \$2520.00

Total cost not to not to exceed \$4,320.00.

Account Number: 20-274-200-100-000-00

Submitted by Marti Hill, SLEC K-5 ELA/History Approved by Christie Whitzell, Chief of Staff- School Support

1. 2017-18 Camden County Curriculum Consortium

It is recommended that permission be granted for the Division of School Support to have the

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## **AGENDA REPORT**

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following staff participate in the 2017-18 Camden County Curriculum Consortium.

Staff:

Andrew Bell Anna Shurak

Cost for Annual Dues: \$200.00 Total cost not to exceed: \$200.00 Account#: 20-235-100-300-000-00

Submitted by: Wayles Wilson, COO, School Support

m. Microsoft & Technology Teacher Training

It is recommended that permission be granted for the Division of School Support to have teachers to attend instructional technology and free Microsoft Education training at Brimm Medical Arts High School.

August 18th (9:00 a.m.-3:00 p.m.) - Microsoft Innovative Educator Certification Cost: 6 hours X 25 teachers X \$30 = \$4,500

August 25th & 30th (9:00 a.m.-12:30 p.m.) - Microsoft OneNote & Class Notebook Cost: 7 hours X 39 teachers X \$30 = \$8.190

August 29th (9:00 a.m.-12:00 p.m. ) - Simple K12 & SMART Exchange Cost: 3 hours X 25 teachers X \$30 = \$2,250

Total Cost Not to Exceed: \$14,940

Account:

Submitted by: Tonya Wilson, Senior Director, Special Content Area

#### n. NACAC Conference and membership

It is recommended that Michele Garcon attend the National Association of College Admissions Counselors (NACAC) Annual Conference and NACAC Membership.

NACAC Membership and participation in the annual 2017 NACAC Conference will enable the College and Career Readiness team to access a network of college access resources and college admissions professionals that would expand and improve the college placement options for Camden City Public School students. Conference participation would provide me, the new College and Career Readiness Manager, with insight into trends in college application and financial aid submission that will inform how I will support school leaders, senior seminar instructors and guidance counselors with reaching the district's goal of ensuring 75% of graduating seniors have a confirmed post-secondary plan. Conference session topics include financial aid, admission into highly selective colleges, strengthening relationships between high school counselors and admissions officers and preparing

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## **AGENDA REPORT**

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undocumented students for the college application process.

NACAC Conference: Boston, MA 9/14-9/16

Costs:

Registration + Membership = \$540 Airfare = \$316 Meals = \$69/day for Day 2, and 75% for Day 1 and 3 = up to \$172.50 Hotel Cost = \$295 / night, up to \$590 =\$1618.50

Budget code= 20-274-200-300-000-00

Submitted by; Michele Garcon, College and Career Readiness Manager

Approved by: Anna Shurak, CSSO

o. AmeriCorps: Tech Ambassadors

It is recommended that permission be granted for the Camden City School District to enter into a partnership with Hopeworks N' Camden to assist with bridging the digital divide.

AmeriCorps Tech Ambassadors are 5 Camden City residents that will assist schools during the 2017-18 school year with instructional technology support. The following areas of support will be tailored to each school's needs:

- Technology Operational Support (Classroom Support)
- Technology Beyond Classroom (Programs/Clubs: Coding, Computer Literacy, Robotics, etc.)
- Basic Teacher Technology Training
- SMART Board Support
- District Hackathon Planning
- Technology Access

There will be no cost to the Board.

Submitted by: Tonya Wilson, Senior Manager, Special Content Area Support

p. Purchase of Advanced Placement Textbooks - Amendment It is recommended that the previously board approved Purchase of Advanced Placement Textbooks be amended. (Board Approved July 25, 2017, Page 28, Item 25)

It is recommended that permission be granted for the Division of School Support to purchase Advanced Placement Textbooks for high school students (9th-12th) from for a new elective class.

Cost: \$4000.00 per school

Total cost not to exceed: \$20,000

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School Accounts#:

Brimm Medical Arts High School -20235100600 000 45 Camden High School -20235100600 000 01 Camden Big Picture Learning Academy -20235100600 000 05 Creative Arts Morgan Village Academy -20235100600 000 06 Woodrow Wilson High School -20235100600 000 02

Submitted by: Vince Gravina, Senior Lead Educator

## BE AMENDED AS FOLLOWS:

Change school accounts to one account: 20235100600 000 00

q. MS and HS Math and Science Teachers Summer Training IT IS RECOMMENDED the board approve (60) math and science teachers in grades 6-12 to attend training on August 29, 2017 from 9:00am -1:30pm (with a ½ break) at Brimm Medical Arts. The training will allow the liaisons to gain additional knowledge around how to have a successful school year in math and science.. The costs include the following:

August 29, 2017: 4 hours @ \$30.00/hr=\$120.00 x 60 teachers = \$7, 200.00

Total cost not to not to exceed \$7, 200.00.

Account Number: 20-274-200-100-000-00

Submitted by Janel Williams, SLEC 6-12 Math/science Approved by Christie Whitzell, Chief of Staff- School Support

r. Literacy and Math Content Leads - 17-18 SY It is recommended that permission be granted for the Division of School Support to hire following Literacy and a Math Content Leads for each family school for the 2017-2018 school year.

Each Content Lead will receive a stipend of \$3000 Total cost not to exceed: \$72,000

The cost of the stipends will be taken from the following school accounts:

CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20-239-100-100-000-13 Amber Bazulis (Math), Jeannette Hall (Literacy)

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COOPERS POYNT FAMILY SCHOOL - 20-239-100-100-000-12 Jennifer Robinson (Math), Chester Chapman (Literacy)

FOREST HILL ELEMENTARY SCHOOL - 20-239-100-100-000-16 Danielle Juhring (Math), Cara Bruno (Literacy)

H.B. WILSON ELEMENTARY SCHOOL - 20-239-100-100-000-30 Lyn Atkins (Math), Christine Hallinan (Literacy)

DAVIS ELEMENTARY SCHOOL - 20-239-100-100-000-14 Christina Grifoni (Math), Susan Obeck (Literacy)

CATTO COMMUNITY FAMILY SCHOOL - 20-239-100-100-000-36 Beth Masciantonio (Math), Leslie Sadler-Golden (Literacy)

CREAM FAMILY SCHOOL - 20-239-100-100-000-43 (Karen Santarsiero (Math), Malissa Farrish (Literacy)

DUDLEY FAMILY SCHOOL - 20-239-100-100-000-15 Catherine Chukwueke (Math), Christine Abrams (Literacy)

VETERANS MEMORIAL FAMILY SCHOOL - 20-239-100-100-000-07 Kelly Lynch (Math), Christine Nemeth (Literacy)

WIGGINS COLLEGE PREP LAB SCHOOL - 20-239-100-100-000-29 Susan Lore (Math), Ardith Thorton (Literacy)

YORKSHIP ELEMENTARY SCHOOL - 20-239-100-100-000-31 Myeesha Jones (Math), Patricia Shean (Literacy)

SHARP ELEMENTARY SCHOOL - 20-239-100-100-002-00 Jacqueline Gardener (Math), Stephanie Miller (Literacy)

Submitted by: Lynne Price-Jones, Senior Lead Educator Approved: Christie Whitzell, Chief of Staff

s. Curriculum Advisory Board

It is recommended that permission be granted for the Division of School Support to have (4) Curriculum Advisory Board teachers to modify, and enhance the current CCSD ELA curriculum.

In addition to work on the curriculum, these teachers will pilot literacy programming as needed. Their term of service will be July 1, 2017-August 30, 2017.

Cost: Stipend of \$3,000 per teacher x = 12,000Total not to exceed \$12,000 (To be paid on or before August 30, 2017)

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## AGENDA REPORT

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Account Number: 20-235-100-100-000-00

Submitted by: Marti Hill, Senior Lead Educator

t. AMENDMENT: PSAT Test Administration for High School Students - 17-18 SY It is recommended that the following board item, approved June 27, 2017:

It is recommended that permission be granted for the Division of School Support to have College Board provide PSAT Test Administration to high school students for the 17-18 school year.

Cost: \$ 2,479.94 per school

Total cost not to exceed: \$12,399.73

School Accounts#:

Brimm Medical Arts High School - 15000100610000 45 Camden Big Picture Learning Academy - 15000100610000 05 Camden High School - 15000100610000 01 Creative Arts Morgan Village Academy - 15000100610000 06 Woodrow Wilson High School - 15000100610000 02

Submitted by: JarDaine Brown, College and Career Readiness Manager

## BE AMENDED AS FOLLOWS:

New total cost: \$11,860.00

New school accounts:

Brimm Medical Arts High School – 15190100610000 45 Camden Big Picture Learning Academy – 15190100610000 000 05 Camden High School - 15190100610000 000 05 Creative Arts Morgan Village Academy –15190100610000 000 06 Woodrow Wilson High School - 15190100610000 000 02

Submitted by: Karla Brown, Assessment Manager

u. AMENDMENT: Uncommon Impact Partnership with Camden City School District\* It is recommended that the following board item, approved July 28, 2017:

It is recommended that permission be granted for the Camden City School District to partner with Uncommon to provide teacher and school leaders with professional development for the 2017-18 school year.

Cost:

\$75,000 - Content Development, Presenters & Staff for three full days of reading PD for 60 participants, designed for Camden City School district teachers and leaders

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## AGENDA REPORT

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(PD content development, coordination between Uncommon and CCSD to designate appropriate content and follow-up, presenters for PD workshops, PD workshop registration and set up, logistical and operations support for PD workshops)

\$64,875 - Supplies and Materials & Licensing Fees

(Licensing fees, flash drives with materials, licensing fees, supplies to prep for and execute PD days, related texts for participants, creation between of binders for PD materials)

\$58,000 - Relay National Principal Academy Fellowship Tuition and Travel (for four school leaders)

Total cost: \$197,875.00

Uncommon Contribution: \$158,300.00 CCSD Contribution: \$39,575.00

Acct#:

Submitted by: Andrew Bell, Chief Academic Officer

## **BE AMENDED AS FOLLOWS:**

Add Account Number: 20274200300 000 00

v. AMENDMENT: Coaching for Literacy Professional Development (Amendment) It is recommended that the following board item, approved July 28, 2017:

It is recommended that the following board item, approved June 2017:

It is recommended that permission be granted for the Division of School Support to have Houghton Mifflin Harcourt provide Reading 180 Professional Development coaching for literacy for the 2017-18 SY.

Cost: \$20,000

Total cost not to exceed: \$20,000 Account: 20274100300 000 00

Submitted by: Vincent Gravina, Senior Lead Educator

## BE AMENDED AS FOLLOWS:

change account number:

Account: 20235100300 000 00

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## **AGENDA REPORT**

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BE AMENDED AS FOLLOWS:

Change amounts:

Cost: \$21,200.00

Total cost not to exceed: \$21,200.00

w. Printing of Student Materials for Cream Family SchoolI

IT IS RECOMMENDED that permission be granted for the Division of School Support to Barton & Cooney copy additional Eureka Math fourth grade student materials for Cream Family School due to the increase in student enrollment, nine more fourth grade student materials are needed.

Cost: \$1,512.38

Total cost not to exceed: \$1,512.38

Account Number: 15190100610 000 43

Submitted by: Lynne Price-Jones, Senior Lead Educator

Approved by: Wayles Wilson, COO, School Support

x. Optional Teacher PD August 31, 2017

IT IS RECOMMENDED the board approve teachers and paraprofessionals to participate in an optional school based PD day on August 31, 2017 between hours of 8:30am to 3:30 pm. The professional development will allow school leaders to provide trainings will allow teachers to engage in planning and implementing best practices throughout the school year.

The costs include the following:

August 31, 2017: up to 6 hours @ \$30.00/hr= \$130 x 1000 teachers = \$180,000 August 31, 2017: up to 6 hours @ \$17.35/hr= \$104.10 x 300 paraprofessionals= \$31,230

Total cost not to not to exceed \$211,230

Account Number: 20-274-200-100-000-00

Submitted by Christie Whitzell, Chief of Staff- School Support

y. First Day of School Professional Development and Preparation (AIA) IT IS RECOMMENDED the board approve teachers and/or paraprofessionals to participate in an optional school based PD the week of August 28, 2017 up to 5 hours between hours of 8:30am to 3:30 pm at CHS and BPLA due to the unique start in the new building.

The professional development will allow school leaders to provide trainings will allow teachers to engage in planning and implementing best practices throughout the school year.

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## AGENDA REPORT

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The costs include the following: August 28-30, 2017: up to 5 hours total @ \$30.00/hr = \$150 x up to 30 teachers across both schools = \$4500

August 28-30, 2017: up to 5 hours total @ \$17.35/hr= \$86.75 x 10 paraprofessionals across both schools= \$867.50

Total cost not to not to exceed \$5367.50

Account Number: 20-274-200-100-000-00Submitted by

Wayles Wilson, Chief Operating Officer- School Support

Approved by Anna Shurak- Chief School Support Officer

## 15. SPECIAL SERVICES

237

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2017-2018 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.

a. Pearson Assessment Testing Materials - Office of Special Services
 It is recommended that the Office of Special Services purchase testing materials from
 Pearson Assessments for students according to their IEPs.

The testing materials including the BASC-3, Vineland-3 also include online scoring component (Q-Global) accessed by the tester for each test.

Total not to exceed \$2,000

Account No: 20-252-200-600-000-00

Recommended by: Kristin Patterson-Maas, Supervisor of Data and Compliance

Submitted by: Jill Trainor, Senior Director, Office of Special Services

b. Mandated 2017 Summer ESY Program - American Sign Language Interpreter - 360 Translations International, Inc.

It is recommended that the Office of Special Services Provide American Sign Language Interpreters for students attending the 2017 Mandated Summer ESY program. The Manded Summer ESY program begins July 10, 2017 and ends August 4, 2017.

The Camden City School District's Office of Special Services continues to provide essential services for all District special needs students. The State of New Jersey mandates that all children with special needs be provided services delineated in their Individual Educational Program (IEP).

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It is the District's responsibility to provide for the educational stability of their varied needs. American Sign Language (ASL) is a specialized service and requires 1:1 service/interpreter/aide for deaf and hard of hearing students. Any and all paperwork, typing, and translation will be the responsibility of the approved agency/interpreter based on District requirements and become a part of the students' permanent record.

Company Name Rate per/hour 360 Translations International, Inc. \$55.00 Accurate Language Services \$95.00

Mileage will be assessed at the rate of \$.535 per/mile

Account Number: 20-252-200-300-000-00 - Total not to exceed \$10,000.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

c. Para Plus Translations, Inc. Outstanding Payments for the 2016-2017 School Year It is recommended that the Office of Special Services remit payment to Para Plus Translations Inc., for translations services rendered during the 2016-2017 school year. These services were provided according to the student's IEPs.

The Office of Special Services is required to provide students with services according to their IEPs. Parents of students with IEPs have a right to be present at an initial IEP or a Reevaluation of their child(s) treatment plan. Often parents are unable to speak English and require an interpreter to translate what is being said and proposed in their native language. Para-Plus provides translators to attend meetings of In District and Out of District students to enable parents to be an integral part of the student's treatment.

Account Number: 11-000-219-320-000-59

Total not to Exceed \$3,948.88 (This represents the amount owed for services that exceeded the threshold for this vendor for the school year 2016-2017)

Submitted by: Jill Trainor, Senior Director, Office of Special Services

d. First Children Learning - Independent Child Study Team Evaluation - Compensatory Services

It is recommended that Office of Special Services remit payment to First Children Learning for independent child study team evaluations performed for a student whose name is on file with the Business Administrator for the 2016-2017 school year.

These services were previously approved at the August 23, 2016 board meeting, page 61, item e. for Compensatory Services for a special needs student.

Account Number: 11-000-219-320-000-59

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Total not to exceed: \$200.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

e. Hewitt Psychiatric, PC Services - Office of Special Services 2016-17 SY
It is recommended that the Office of Special Services remit payment to Hewitt Psychiatric for services rendered to an Out Of District student placement in the form of a Psychiatric Evaluation during the 2016-2017 school year. This evaluation was recommended by the LEA of record according to Child Study Team recommendations. As Camden City School District is the "District of Residence," we are required by law to pay for services rendered to District students to provide appropriate supports to establish educational stability. These services include (but not limited to) tuition, evaluations, and other education supports.

Account No: 11-000-219-320-000-59

Total Not to Exceed: \$575.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

f. Compensatory Occupational Therapy Services - J. C. Leonard, OTR
It is recommended that the Office of Special Services retain the services of Joan C. Leonard,
OTR, Collingswood, New Jersey to complete the required occupational therapy for J.R., a
Camden City School District Student.

The remaining 78.75 hours of Occupational Therapy will be provided at the rate of \$100 per hour.

Account No.: 11-000-216-320-000-66

Total not to exceed \$8,000.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

g. Burlington County Special Services Educational Services Unit - Final Payments 2016-17 SY It is recommended that the Office of Special Services remit payment to the Burlington County Special Services Educational Services Unit final payment of invoices for the 2016-2017 school year in the amount of \$35,405.50.

These services have been performed according to contractual obligations for student with special needs according to their individual IEPs for the 2016-2017 School Year.

Account No: 11-000-219-390-000-59 - \$35,405.50

Submitted by: Jill Trainor, Senior Director, Office of Special Services

h. Bilingual Child Study Team Evaluations Amendment- Office of Special Services It is recommended that the Office of Special Services amend the board item approved May 16, 2017. page 25, item d., to continue providing Bilingual evaluations for students with special needs according to their IEP's in their native language with Learning Tree

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## **AGENDA REPORT**

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Multilingual Evaluation and Consulting and The Bilingual Child Study Team of Dr. Andre J. Francois for the remainder of the 2016-2017 school year.

The Office of Special Services is required to provide Bilingual evaluations (psychological, educational, speech/language, counseling and other diagnostic services) in student's native language to support educational stability.

These increases represent final payments for these vendors for the 2016-2017 school year.

Account No. 11-000-219-320-000-59 - 25,200.00 – The Bilingual Child Study Team - Increase of \$13,200

Account No. 11-000-219-320-000-59 - 21,000.00 – Learning Tree Multilingual Evaluation & Consulting Increase of \$9,000

Submitted by: Jill Trainor, Senior Director, Office of Special Services

i. American Sign Language Interpreter for the 2017-2018 School Year - Office of Special Services

It is recommended that Office of Special Services provide Sign-Language Interpretation Services for hearing impaired students according to their IEPs for the 2017-2018 school year.

These services will begin September 6, 2017 and end June 15, 2018 (Tentative last day of school) for a minimum of three and a maximum of 5 students.

The students' names are on file with the Office of Special Services.

Total not to exceed \$80,000.00 per student

Account #: 11-000-219-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

j. New Jersey Specialized Child Study Team Evaluations 2017-2018 School Year - Office of Special Services

It is recommended that the Office of Special Services continue to use the services of the New Jersey Specialized Child Study Team to provide Educational, Psychological, and Speech Language evaluations for Camden City students receiving contracted services under the New Jersey Department of Children and Families for the remainder of the 2017-2018 school year.

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Services performed by the New Jersey Specialized Child Study Team will be performed as a result of the students IEP. The total for educational, psychological and Speech/language evaluations for each student should not exceed \$1,350.00 per student..

Account No. 11-000-219-320-000-59 - \$9,000.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

k. Bergen County Special Services School District CST Evaluations It is recommended that the Office of Special Services remit final payment to the Bergen County Special Services School District in the amount of \$1580.00.

This amount represents final payment for Child Study Team Evaluations performed for students in out of district placements in Bergen County, New Jersey.

Total not to exceed \$2,000.00

Account No. 11-000-219-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

Special Services Neurological Evaluations - Cooper Pediatric Specialist of Cooper Health
 It is recommended that permission be granted to Cooper Pediatric Specialist of Cooper
 Health Systems to perform neurological evaluations for students whose eligibility under
 IDEA are being considered on an "as needed" basis, at the rate of \$350.00 per evaluation for
 the 2017-2018 school year. These evaluations will be provided according to the student's
 IEP.

Total not to exceed \$6,000.00

Account No.: 11-000-219-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

## 16. SUPERINTENDENT'S OFFICE

## 17. TALENT AND LABOR RELATIONS DIVISION (attachment)

241

a. Concentra Occupational Health Centers Concentra Occupational Health Centers

It is recommended that permission be granted to utilize the services of Concentra for substance abuse testing to ensure compliance with policy numbers 3218 and 4218, and regulation numbers 3143 and 4218 Substance Abuse for the 2017-2018 school year.

Cost: \$1,200.00

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Total Cost Not to Exceed: \$1,200.00

Account #: 11-000-251-330-007-56

Approval: Allison Solomon, Chief Talent Officer

b. Fitness for Duty Assessments Fitness for Duty Assessments

It is recommended that permission be granted to utilize the services of Jennifer Kelly, PhD, LLC to conduct mental health fitness for duty assessments on an as needed basis.

Cost: \$3,000.00

Total Cost Not to Exceed: \$3,000.00

Account # 11-000-251-330-010-56

Approval: Allison Solomon, Chief Talent Officer

#### 18. TECHNOLOGY DEPARTMENT

a. Line Systems (Block Line Systems

The Office of Technology is seeking approval for the Camden School District to approve a Dedicated Service Agreement renewal for the 2017-2018 SY with Line Systems (AKA Blockline Systems) to provide the Camden city School District with services pertaining to the Internet Circuits in the amount not to exceed \$39,000.00.

Submitted by: Tiffany Godette Sr. Director, IT Operations

Account # 11-000-222-340-005-62

Amount: \$34,000.00

Account # 12-000-252-730-000-62

\$ 5,000.00

b. Technology Services - Parking Authority City of Camden
Authorization for the Office of Technology, Camden City School District to approve
purchasing Five (5) parking passes for September, October, November and December 2017,
at the rate of \$321.00 per month. These parking passes will be used by the Office of
Technology Staff and OIT Vendors, when a meeting is scheduled at the Central
Administration Office, 201 N. Front Street. The purchase amount is not to exceed \$1,284.00.

Submitted by: Tiffany Godette, Sr. Director, IT Operations

Account # 11-190-100-610-000-62

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## AGENDA REPORT

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Amount: \$1,284.00

c. Technology Services - E2E Exchange

The Office of Technology recommends E2E Exchange as the consultant for E-Rate filing for the 2017-2018 SY. E2E Exchange will help the Camden City School District obtain funding through E-Rate Universal Service Administrative Company (USAC) for technology and telecommunication services that connect CCSD to the Internet.

Account # 11-000-252-340-011-62

Amount: \$ 25,000.00

Account # 11-190-100-610-000-62

Amount: \$1,550.00

Submitted by: Tiffany Godette Sr. Director, IT Operations

d. TECHNOLOGY DEPT. - RATIFICATION

IT IS RECOMMENDED THAT PERMISSION BE GRANTED FOR THE TECHNOLOGY DEPT TO RENEWAL THE AGREEMENT WITH LINE SYSTEMS (AKA BLOCKLINE SYSTEMS) TO PROVIDE INTERNET CIRCUIT SERVICES FOR THE 2016-2017 SCHOOL YEAR.

TOTAL NOT TO EXCEED \$39,550 ACCT. 11-000-222-340-005-62

SUBMITTED BY: TIFFANY GODETTE, SR. DIRECTOR, IT OPERATIONS

e. AT & T

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO CONTINUE LONG DISTANCE SERVICES WITH AT&T FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$35,000.00.

TOTAL NOT TO EXCEED \$35,000 ACCOUNT# 11-000-230-530-002-62

SUBMITTED BY TIFFANY GODETTE, SR. DIRECTOR OF IT OPERATIONS

## 19. STUDENT SUPPORTS

a. Division of Student Support: APTT August 2017 Summer Training Stipend (AIA) It is recommended that teachers from 10 District schools attend a two-day Academic Parent Teacher Team (APTT) training. It is further recommended that the training be held at Dudley School. The training is intended to empower teachers on how to implement Academic Parent Teacher Teams, a model premised on the idea that effective family engagement consists of parent-teacher collaboration to drive student academic growth and achievement.

Dates: August 24, 2017 and August 25, 2017

Time: 9:00am to 3:30pm

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Location: Dudley School

Rate: Teacher: up to 12 hours total @ 30.00/hr = 360.00Rate Paraprofessional: up to 12 hours @ 17.35/hr = 208.20

Total not to exceed: \$20,000

Account Number: 20-274-200-100-000-00

Submitted by: Ebony Hinson, Senior Manager

Approved by: Maggie Sorby, Chief Student Supports Officer

b. Division of Student Support Services: Dropout Prevention Officers Summer Stipend (Approved in Advance of August 2017 Board Meeting)

It is recommended that three Dropout Prevention Officers work additional summer hours in order to prepare for the 2017-18 school year. Projects will include preparing court files and reviewing the updated Standard Operating Procedures for the department.

Staff:

Amelia Wise Jerry Swindell Mishca Sewell

Itemized List of expenses:

Dropout Prevention Officer Pay Rate: \$33.35 per hour

Total not to exceed: \$3,000

Account Number: 11-422-200-100-000-00

Submitted by: Maggie Sorby, Chief Student Supports Officer

#### B. SCHOOLS

## 1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. AMENDMENT: Board Amendment - H.L. Bonsall 8th Grade Class Dance (Amendment) IT IS RECOMMENDED THAT THE FOLLOWING BOARD ITEM, PREVIOUSLY APPROVED JUNE 27, 2017, PAGES 45 AND 46):

It is recommended that permission be granted to amend 8th Grade Class Dance to read:

Board Amendment - H.L. Bonsall 8th Grade Class Dance - Original posting March 28, 2017 - Page 37

8th Grade Dinner Dance to be held June 15, 2017 at the Pennsauken Country Club 5:00 p.m. - 9:00 p.m. Music will be provided by Yowanda Carstarphen. Teachers will serve as chaperones.

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Due to School's closing permission has been granted to assist with cost for remaining balance

One (1) Security Guard will be needed from 5:00 p.m. - 9:00 p.m.

The cost for deposit of \$300.00 will be deducted from Student Activity.

Account: 95-000-300-800-000-10

Macros: \$485.00

D.J. Yowanda Carstarphen: \$450.00

Security Guard: Paid for (4) hours (Cost determined by Security & Staff

Account#15-190-100-800-100-10

Cost no to exceed \$1,000.00

Approved by Tyrone Richards, Principal

## **BE AMENDED AS FOLLOWS:**

Remove: D.J. Yowanda Carstarphen: \$450.00

Replace with:

DJ Yolanda Carstarphen Cost for D.J.: \$450.00

Change Account Number:

New Account#: 15000222100 100 10

## 2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Brimm Amendment - Jersey City Summit

It is recommended that permission be granted that members of Dr. Charles E. Brimm Medical Arts High School and senior lead educators to attend training for Summit Schools. This training will inform the administrative team and staff members of Brimm Medical Arts how to monitor and coach teachers on the Summit Schools self-paced driven learning model. Administrators will create a schedule for learning, and master the coaching model used by Summit.

Participants include:

Jay Waugh, Lead Educator Strategic,

Ms. Hye-Won Gehring, Principal Brimm Medical Arts High School

Ms. Corinne Macrina, Lead Educator of Brimm Medical Arts High School

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Brimm Medical Arts High School Teachers:

Mr. Thomas Blaho, Mr. Marc Carcanague, Mr. Christopher Chavarria,

Mr. Beyer, and Mr. Richard Abram

Location: Changed to Jersey City, NJ Date: July 24th - July 28th, 2017

Time: 8:15am – 4:00pm daily training schedule

Conference: No cost to district (grant funded provided by Summit Learning) Lodging: No cost to district (grant funded provided by Summit Learning)

Food: 5 days @ GSA per diem rate of \$64 per day for days 2, 3, and 4 and 75% of that for

days 1 and 5 - Total Not to Exceed: \$300.00 per person Transportation (Tolls) – \$10 each way each person Acct. # 15-000-223-580-300-45 PD for Staff

Submitted by: Ms. Hye-Won Gehring Approved by: Ms. Hye-Won Gehring

# b. Brimm - SAT Support Materials

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase materials needed to support our students in their quest for academic and college success. The materials purchased will be used to increase participation during SAT preparation work as well as increased writing activities and mathematics problem solving skills.

Not to exceed: \$1,000.00

Account Number: 15-190-100-610-000-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

## c. Brimm - AP examinations 2017-2018

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase the AP examinations for our students in a number of different courses. The Advanced Placement examination is great way for our students to show colleges what they know before they even graduate high school. Students will be given the opportunities throughout the year to showcase what they know and culminating with the AP examination.

Not to exceed: \$2,000.00

Account Number: 15-190-100-610-000-45

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## AGENDA REPORT

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Submitted by: Ms. Deborah Goodman, Operations Manager; Ms. Desiree Hall, Guidance

Counselor

Approved by: Ms. Hye-Won Gehring, Principal

d. Brimm - American Red Cross Services

It is recommended to the board that Dr. Charles E. Brimm Medical Arts High School continue the American Red Cross Club. The Red Cross Club is an opportunity for our students to become actively involved in Red Cross Service. A Red Cross Club is an extension of the local Red Cross unit. Aside from opportunities for training, community service hours, and leadership development, Brimm students will have the ability to choose mission-related activities that address the needs of the Camden City community. Staff will also volunteer as active advisors.

Date: October 2017 - June 2018 Time: 3:30 p.m. - 5:00 p.m.

Location: Brimm Medical Arts High School and American Red Cross office on Market

Street, Camden NJ

Teacher: Dr. Steven Fine and Nurse

Grades: 9th - 12th grades

Number of students: 25 Number of chaperones 3 No cost to the board.

Approved by: Ms. Hye-Won Gehring, Principal

e. Brimm - Back To School Night

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to host Back to School Night in September for our staff and parents to meet, talk and continue a growing partnership for student academic success and growth.

Time: 5:30 p.m. to 7:00 p.m.

Location: Dr. Charles E. Brimm Medical Arts High School

Refreshments will be provided by PTO

1 Security Guard @ based on step

Account Number: 11-000-266-100-101-72

Person in Charge: Ms. Deborah Goodman, Operations Manager

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

f. Brimm - Parent Workshops

It is recommended that Dr. Charles E. Brimm Medical Arts High School Parent Center hold parent meetings and workshops once a month to continue to foster parental involvement within their child's school.

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## AGENDA REPORT

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Dates: October 2017 - May 2018

Location: Dr. Charles E. Brimm Medical Arts High School Parent and College Access

Center

Time: 4:30 p.m. to 6:00 p.m. or 2:00 p.m. 3:30 p.m.

Workshops offered are as follows: Nutrition, Fire Safety, College Access, Bullying within the schools, Preparation for Standardized testing, Math Involvement in Careers and beyond, English classes, Resume writing, National honor society and academic success, etc.

Rationale: To assist parents with the tools that they need to help foster a quality education for their children.

Person in charge: Ms. Deborah Goodman, Operations Manager

Refreshments: \$300.00

Account Number: 20-235-200-800-000-45

Approved by: Ms. Hye-Won Gehring, Principal

## g. Brimm - Enrollment Experience

It is hereby recommend that Dr. Charles E. Brimm Medical Arts High School be granted permission to allow future Brimm scholars the opportunity to shadow students and learn from our teachers for a day at some point throughout the school year. Incoming scholars will be selected by guidance counselors at their specific schools and are sure to meet the requirements for Brimm. Students will be given the opportunity to talk with current students and teachers, get a feel of high school and share with others about what Brimm is offering.

Location: Dr. Charles E. Brimm Medical Arts High School

Date/year: September 2017 to May 2018

Time: Regular school day

Transportation: Not cost to the board (Transportation provided by families)

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

# 3. CAMDEN BIG PICTURE LEARNING ACADEMY

## a. CBPLA Weekend Mentoring

Camden Big Picture Learning Academy- Saturday Mentor Program

It is recommended that Big Picture Learning Academy partner with Family Matters Mentoring group to establish a youth mentoring program for students ages 13-18. The program will

begin Saturday, October 14, 2017, from 8:30am -11:30 am and will occur every second and fourth

Saturday through October 76, 2018. Highlights of the program include 1:1 mentoring, themed

group discussions and team building activities.

1 Custodian (Lynn Pritchett) @26.82 x 3 hrs. x 28 days=\$2,252.88

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1 Security Officer \$27.00 x 3 hrs x 28 days = \$2268.00 Account Number# 15-000-240-105-300-05

Total Cost not to exceed: \$4,520.88

It is requested that CBPLA be permitted to host Family Matters Mentors on Second and Fourth Saturdays from September, 2017-August, 2018

# b. CBPLA Signage

It is requested that CBPLA be permitted to purchase signs to identify the new locations of CBPLA as the annex of Hatch and the Boys and Girls Club.

Indoor signage: \$2,050.00 Outside banners: \$1,296.00 Cost not to exceed \$3,346.00

Account number: 15-000-240-600-300-05

Submitted by Aniecea Williams

# c. CBPLA - Staff Safe Haven Stipend

It is requested that CBPLA be permitted to provide a stipend for a staff member to supervise Safe Haven and administrative detention from 3:15pm - 5:15pm Monday through Friday.

Cost not to exceed \$6,246.00

Account number: 11-000-270-107-600-00

Submitted by Aniecea Williams

# d. Laptop Purchase

It is requested that CBPLA be permitted to purchase 40 laptops for student use. The laptops will be for the students at the Boys and Girls Club where there is not enough room for desktop computers.

Cost not to exceed: \$24,362.78

Account Number: 15-190-100-600-300-05

Submitted by: Aniecea Williams, Operation Manager

# e. Big Picture Learning Visitors

It is requested that CBPLA be permitted to provide breakfast and/or lunch for monthly visitors to CBPLA. The visitors are from worldwide organizations that explore student-centered and project-based learning. Cost not to exceed \$150 per month

Account number: 15-000-240-600-300-05

Total cost not to exceed \$1500 Submitted by Aniecea Williams

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# AGENDA REPORT

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# f. Diplomas and Diploma Covers

It is requested that CBPLA be permitted to purchase Diplomas and Diploma covers for senior graduating class.

Account number: 15-000-240-600-300-05

Amount not to exceed \$563.40

# g. Mentor Recruitment Luncheons

It is requested that CBPLA be permitted to host three mentor recruitment luncheons to expand the Learning Through Internship program. Prospective mentors and representatives from prospective internship sites will attend a scheduled luncheon and to listen to expectations and benefits of mentors and internship sites. Each mentor recruitment luncheon's cost will not exceed \$150 for a total of \$450.00

Account Number 15-000-211-600-300-05

Amount not to exceed \$450.00

# h. JR Honor Society

It is requested that CBPLA be permitted to pay the affiliation fee for Junior Honor Society in the amount of \$385.00.

Account Number 15-190-100-800-300-05

Amount not to exceed: \$385.00

# i. CBPLA middle school planning amendment

It is requested that CBPLA be granted permission to amend the middle school planning board item submitted for the July 28, 2017 meeting. The amendment is requested to include an additional teacher in the planning, Dawn Johnson, to increase each teacher's hours from 20 to 30, and to change the dates from July 10, 2017-July 21, 2017.

The previous board item read: It is requested that CBPLA be permitted to rewrite curriculum for grades six, seen, and add to add Big Picture Learning essentials to middle school curriculum. The teachers who rewrite the curriculum are Iran Mercardo, Victoria Albright, Courtney Gray, Melissa Herder, and Erica Leak. They will rewrite the curriculum July 31 through August 4, 2017.

5 teachers @33.50 @ 4 hours @ 5 days

Cost not to exceed \$3,350

Account Number:15-000-240-110-300-05

# Please amend the item to read:

It is requested that CBPLA be permitted to rewrite curriculum for grades six, seen, and add to add Big Picture Learning essentials to middle school curriculum. The teachers who rewrite the curriculum are Dawn Johnson, Iran Mercado, Victoria Albright, Courtney Gray, Melissa Herder, and Erica Leak. They will rewrite the curriculum July 31 through August 4, 2017.

6 teachers @33.50 @ 3 hours @ 10 days

Cost not to exceed \$6,030

Account Number: 15-000-240-110-300-05

j. CBPLA Safe Haven and Administrative Detention

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It is requested that CBPLA be permitted to provide a stipend for a staff member to supervise Safe Haven and administrative detention from 3:15pm – 5:15pm Monday through Friday.

2 hours per day x 180 days @ \$17.35 per hour

Cost not to exceed \$6,246.00

Account number: 15-000-240-110-300-05

Submitted by Aniecea Williams

# 4. CAMDEN HIGH SCHOOL

a. Camden High School Marching Band Field Trip to Philadelphia Puerto Rican Day Parade

School: Camden High School

Name of Location: Philadelphia Puerto Rican Day Parade

Location: Philadelphia, PA Month/Year: September 2017

Objective: Students will be able to participate in music performance and cultural celebration.

Time: 10:00 a.m. - 2:00 p.m.

Teacher in Charge: Hasaan Sabree

Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$650.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$650.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

b. Camden High School Marching Band Field Trip to Camden Elks Parade

School: Camden High School

Name of Location: Camden Elks Parade

Location: Camden, NJ Month/Year: October 2017

Objective: Students will be able to participate in music performance for Elks Parade.

Time: 2:00 p.m. - 6:00 p.m.

Teacher in Charge: Hasaan Sabree

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Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

c. Camden High School JROTC Field Trip to Fox 29 News Headquarters and The National

**Constitution Center** 

School: Camden High School

Name of Location: Fox 29 News Headquarters and The National Constitution Center

Location: Philadelphia, PA Month/Year: September 2017

Objective: Students will be able to participate in the Fox 29 Annual Salute the Military and

The National Constitution Center.

Time: 7:45 a.m. - 2:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th Number of students: 20 Number of Chaperones: 2

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

d. Camden High School Marching Band Field Trip to Millville Memorial High School

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# **AGENDA REPORT**

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Marching Band Show

School: Camden High School

Name of Location: Millville Memorial Marching Band Show

Location: Millville, NJ Month/Year: October 2017

Objective: Students will be able to participate in music band performance and competition.

Time: 4:00 p.m. - 11:00 p.m.

Teacher in Charge: Hasaan Sabree

Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$800.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$800.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

e. Camden High School "Student Dress Down Days" Fundraiser

School: Camden High School

Fundraiser: Student Dress Down Days

Date(s): September 2017 - June 2018

Person(s) in Charge: CHS Fundraising Committee

Account: Student Activities 95-000-300-800-FUN-01

Approved by: Alex Jones, Principal

f. Camden High School Harvest Behavior Incentive/Cartoon Costume Contest RECOMMENDATION: It is recommended that permission be granted for Camden High School to hold a Harvest Behavior Incentive and Cartoon Costume Contest. As apart of our positive behavior support system, students who consistently meet behavior expectations will be invited to the Harvest Celebration event where students will receive rewards and be eligible for prizes.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Dates: October 31, 2017

Time: 1:30 - 3:00

Location: Camden High School at Hatch

Cost:

Supplies and Materials - \$200.00

Total cost not to exceed: \$200.00

Account Number: 95-000-300-800-000-01

Approved by: Alex Jones, Principal Submitted by: Alex Jones, Principal

g. Camden High School "Staff Dress Down Days" Fundraiser

School: Camden High School

Fundraiser: Staff Dress Down Days

Date(s): September 2017 - June 2018

Person(s) in Charge: CHS Fundraising Committee

Account: Student Activities 95-000-300-800-FUN-01

Approved by: Alex Jones, Principal

h. Awards Assembly/Parent Luncheon - CHS

RECOMMENDATION: It is recommended that Camden High School hold an Awards Assembly and Parent Luncheon to increase parental involvement and recognize student achievement.

Date: November 30, 2017

Time: 11:00 AM - 1:00 PM

Location: Camden High School at Hatch

Cost:

Lunch: \$400.00

Account Number: 15-000-240-500-300-01

Security: Not Needed

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Total Cost Not to Exceed: \$400.00

Approved by: Alex Jones, Principal Submitted by: Alex Jones, Principal

i. Camden High School Department Scarecrow Contest

RECOMMENDATION: It is recommended that permission be granted for Camden High School to hold a department scarecrow contest for staff members of each department. This event will serve as a team building experience for staff and help staff members positively engage students in activities designed to further strengthen relationships between students and staff members

Dates: October 2, 2017 - October 31, 2017

Location: Camden High School at Hatch

Cost:

There will be no cost to the board

Approved by: Alex Jones, Principal Submitted by: Alex Jones, Principal

j. Camden High Field Trip to Philadelphia Zoo

School: Camden High School

Name of Location: Philadelphia Zoo

Location: Philadelphia, PA Month/Year: October 2017

Objective: Students will be able to observe animals in their natural habitat and participate in some interactive activities on the conservation project.

Time: 8:30 a.m. - 3:30 p.m.

Teacher in Charge: Tracey Freeman and Kyle Grizzard

Grades: 9th - 12th Number of students: 60 Number of Chaperones: 6

Cost:

Transportation: \$650.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$650.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Alex Jones, Principal

Submitted by: Tracey Freeman and Kyle Grizzard

k. Camden High School Marching Band Field Trip to Delsea Regional High School Marching

**Band Show** 

School: Camden High School

Name of Location: Delsea Regional High School Marching Band Show

Location: Franklinville, NJ Month/Year: October 2017

Objective: Students will be able to participate in music band performance and competition.

Time: 4:00 p.m. - 11:00 p.m.

Teacher in Charge: Hasaan Sabree

Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$800.00

Account Number: 15-000-270-512-300-01

Admission Fees:

Calvacade Of Bands Membership Dues: \$225.00

Marching Band: \$75.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$1,100.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

1. Camden High School JROTC Field Trip to Fort Dix and Tri Services Mini Camp (Over

Night)

School: Camden High School

Name of Location: Fort Dix and Tri Services Mini Camp

Location: Fort Dix, NJ Month/Year: October 2017

Objective: Students will be able to participate in field training and develop leadership skills.

Time: 2:00 p.m. - 12:00 p.m.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th Number of students: 18 Number of Chaperones: 3

Cost:

Transportation: \$800.00

Account Number: 15-000-270-512-300-01

Admission Fees:

\$15.00 per person x 21 people = \$315.00 Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$1,115.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

m. Camden High Field Trip to Lincoln Technical Institute

School: Camden High School

Name of Location: Lincoln Technical Institute

Location: Moorestown, NJ Month/Year: October 2017

Objective: Students will be able to explore college and career option through a guided tour of four career majors. Students will speak to admissions officers, instructors of the courses and the career services department.

Time: 9:15 a.m. - 12:15 p.m.

Teacher in Charge: Monifa Young

Grades: 11th - 12th Number of students: 15 Number of Chaperones: 2

Cost:

Transportation: \$400.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$400.00

Approved by: Alex Jones, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Monifa Young

n. Camden High School Field Trip to The Big Event Center

School: Camden High School

Name of Location: The Big Event Center

Location: Cherry Hill, NJ Month/Year: November 2017

Objective: Students will be able to participate in a tutorial workshop in which they will learn to apply scientific and engineering ideas to analyze Newton's law of motion, with a focus on the effects of speed, momentum, and rotation. Students will also have the opportunity to participate in a variety of team building activities as a part of our positive behavior support system, designed to increase student attendance, reduce negative behaviors and improve student performance in ELA and Math.

Time: 10:30 a.m. - 3:00 p.m.

Teacher in Charge: Tracey Freeman

Grades: 9th - 12th

Number of students: 120 Number of Chaperones: 4

Cost:

Transportation: \$900.00

Account Number: 15-000-270-512-300-01

Admission Fees:

20 Lanes @ \$60.00 = \$1,200.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$2,100.00

Approved by: Alex Jones, Principal Submitted by: Tracey Freeman

o. Camden High School Marching Band Field Trip to Westmont Lions Club Halloween Parade

School: Camden High School

Name of Location: Westmont Lions Club Halloween Parade

Location: Haddon Township, NJ Month/Year: October 2017

Objective: Students will be able to participate in music band performance for Halloween

Parade.

Time: 6:00 p.m. - 9:00 p.m.

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Teacher in Charge: Hasaan Sabree

Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

p. Camden High School JROTC Field Trip to Trenton State House Capital Building

School: Camden High School

Name of Location: Trenton State House Capital Building

Location: Trenton, NJ

Month/Year: November 2017

Objective: Students will be able to participate and learn civics and understand state

government.

Time: 9:00 a.m. - 3:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th Number of students: 40 Number of Chaperones: 3

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

q. Camden High School Field Trip to Longwood Gardens

School: Camden High School

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Name of Location: Longwood Gardens

Location: Kennett Square, PA Month/Year: November 2017

Objective: Students will be able to participate in a biodiversity adaptations and biome hands

on experience.

Time: 8:30 a.m. - 3:30 p.m.

Teacher in Charge: Tracey Freeman and Kyle Grizzard

Grades: 9th - 12th Number of students: 60 Number of Chaperones: 8

Cost:

Transportation: Third Party Billing Longwood Grant for Title 1 Schools

Admission Fees: Free

Total cost not to exceed: No Cost to the Board

Approved by: Alex Jones, Principal

Submitted by: Tracey Freeman and Kyle Grizzard

r. Camden High School Marching Band Field Trip to Collingswood Holiday Parade

School: Camden High School

Name of Location: Collingswood Holiday Parade

Location: Collingswood, NJ Month/Year: November 2017

Objective: Students will be able to participate in music band performance and cultural

celebration.

Time: 9:00 a.m. - 2:00 p.m.

Teacher in Charge: Hasaan Sabree

Grades: 9th - 12th Number of students: 65 Number of Chaperones: 5

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

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Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

Total cost not to exceed: \$500.00

Approved by: Alex Jones, Principal Submitted by: Hasaan Sabree

s. Camden High School JROTC Field Trip to Pleasantville High School

School: Camden High School

Name of Location: Pleasantville High School

Location: Pleasantville, NJ Month/Year: November 2017

Objective: Students will be able to participate and compete on a drill meet.

Time: 6:30 a.m. - 6:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th Number of students: 25 Number of Chaperones: 2

Cost:

Transportation: \$600.00

Account Number: 15-000-270-512-300-01

Admission Fees:

Registration Fee: \$150.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$750.00

Approved by: Alex Jones, Principal

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

t. Camden High School "Themed Photo Sales" Fundraiser

School: Camden High School

Fundraiser: Themed Photo Sales

Date(s): September 18, 2017 - June 2, 2018

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$100.00

Account: Student Activities 95-000-300-800-FUN-01

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Alex Jones, Principal

u. Camden High School "Wheat Pretzel Sales" Fundraiser

School: Camden High School

Fundraiser: Wheat Pretzel Sales

Date(s): September 2017 - June 2018

Person(s) in Charge: CHS Fundraising Committee

Cost:

Pretzels \$25.00

Account: Student Activities 95-000-300-800-FUN-01

Approved by: Alex Jones, Principal

v. Camden High School "School T-Shirts Sales" Fundraiser

School: Camden High School

Fundraiser: School T-shirt Sales

Date(s): October 2, 2017 - June 4, 2018

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$1,000.00

Account: Student Activities 95-000-300-800-003-01

Approved by: Alex Jones, Principal

w. Camden High School "Krispy Kreme" Fundraiser

School: Camden High School

Fundraiser: Krispy Kreme

Date(s): October 2, 2017 - June 4, 2018

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$200.00

Account: Student Activities 95-000-300-800-003-01

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Alex Jones, Principal

x. Camden High School "Car Wash" Fundraiser

School: Camden High School

Fundraiser: Car Wash

Date(s): October 2, 2017 - June 4, 2018

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$100.00

Account: Student Activities 95-000-300-800-003-01

Approved by: Alex Jones, Principal

y. Camden High School "Pink Friday Swag" Fundraiser

School: Camden High School

Fundraiser: Pink Friday Swag

Date(s): October 1, 2017 - October 31, 2017

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$50.00

Account: Student Activities 95-000-300-800-003-01

Approved by: Alex Jones, Principal

z. Camden High "Holiday Gram" Fundraiser

School: Camden High School

Fundraiser: Holiday Gram

Date(s): December 5, 2017 - December 22, 2017

Person(s) in Charge: CHS Fundraising Committee

Cost:

Materials \$100.00

Account: Student Activities 95-000-300-800-003-01

Approved by: Alex Jones, Principal

aa. Camden High School Annual Homecoming Pageant

RECOMMENDATION: It is recommended that permission be granted for Camden High

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Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

School to host their annual Homecoming Pageant to the student body.

The Homecoming Pageant is designed to have seniors showcase their talents and support school spirit.

Dates: October 25, 2017

Time: 9:30am - 11:00am

Location: Camden High School at Hatch Auditorium

Cost:

Supplies: \$1,500.00

Account Number: 95-000-300-800-003-01

Total cost not to exceed: \$1,500.00

Approved by: Alex Jones, Principal

Submitted by: Nancy Walker-Hunter and Jamiel Seebadri, Senior Class Advisors

bb. Parental Involvement Meeting / Community Based Solution Workshop

RECOMMENDATION: It is recommended that the Camden High School's parent center have a computer literacy course so that the parents and guardians can familiarize themselves with the basic skills and knowledge of the computer so that they will be able to assist the students and their needs involving computer literacy. The workshop is a computer literacy course for parents and guardians.

These meetings are an essential part of the relationship with parents and the community.

Date: November 13, 2017

Time: 5:30 PM - 7:30 PM

Location: Camden High School at Hatch

Security: Not Needed

Cost:

Refreshments: \$200.00

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$200.00

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

cc. Camden High School - " Dad's Take Your Child to School"

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

RECOMMENDATION: It is recommended that permission be granted for Camden High School to have a "Dads Take Your Child to School Day" parent information and resource session. Observing a national effort for fathers to bring their children to school, which helps promote the involvement of Fathers within the school community. Families will be greeted, spend time meeting with school stakeholders, participate in discussion groups and information sessions with SBYS staff. Families will be provided refreshments and resources designed to improve relationships in the home and improve the ability of fathers to support the academic growth of our students.

Date: September 20, 2017

Time: 9:00 am - 10:00 am

Location: Camden High School at Hatch

Security: Not needed

Cost:

Refreshments: \$350.00

Supplies and Material: \$650.00

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$1,000.00

Approved by: Ales Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Manager

dd. Rising Panthers Scholars Parent Luncheon

RECOMMENDATION: It is recommended that Camden High School hold an Awards Assembly and Parent Luncheon for rising panthers scholars to increase parental involvement and to support relationships in the home, recognize student achievement and academic growth

Date: May 21, 2018

Time: 11:00 AM - 1:00 PM

Location: Camden High School at Hatch

Cost:

Lunch: \$800.00

Supplies and Materials: \$700.00

Account Number: 20-235-200-800-000-01

Security: Not Needed

Total Cost Not to Exceed: \$1,500.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Operations Manager

ee. After school Tutoring/Credit Recovery

RECOMMENDATION: It is recommended that permission be granted for Camden High School to conduct After school Tutoring/Credit Recovery as a part of our after school programming block. The program will be for up to 6 hours a week for 34 weeks.

The afterschool tutoring program will help improve the academic progress of students in grades 9-12. Students participation in this program on a regular basis will increase student performance in core content areas and also prepare our students for District and State Assessments administered during the year. The program will also provide credit recovery through the Odyyseyware program to students who are in danger of failing for the year and will meet the needs of students who have previously failed more than one course.

Dates: October 2, 2017 - June 1, 2018

Time: 3:30pm - 5:30pm

Location: Camden High School at Hatch

#### Cost:

1 Teacher in charge 36.80/hr. x 6hrs. a week x 34 weeks = 7,507.20 4 Teachers @ 33.35/hr. x 6hrs. a week x 34 weeks = \$27,213.60 Account Number 20-239-100-100-000-01

1 School Safety Officer @ \$21.83/hr. x 6hrs. a week x 34 weeks = \$4,453.32

Account Number: 11-000-266-100-101-72

Total cost not to exceed: \$39,174.12

Submitted by: Alex Jones, Principal Approved by: Alex Jones, Principal

ff. Knowledge Club/SAT Prep After School Program

RECOMMENDATION: It is recommended that permission be granted for Camden High School to offer the Knowledge Club-SAT Prep as part of our after school programming block. The program will be for up to 6 hours a week for 34 weeks.

The knowledge club will offer students the opportunity to engage in a variety of activities and experiments designed to improve student performance on the SAT and provide a safe space for students to engage on scholarly-based discussion and inquiry. The knowledge club will also provide students an opportunity to help tutor peers and engage in other forms of service to the school community.

Dates: October 2, 2017 - June 1, 2018

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Time: 3:30pm - 5:30pm

Location: Camden High School at Hatch

Cost:

1 Teachers (Scott Bustabad) @ 33.35/hr. x 6hrs. a week x 34 weeks = \$6,803.40

Account Number: 20-239-100-100-000-01

School Safety Officers TBD @ \$21.83/hr. x 6hrs. a week x 34 weeks = \$4,453.32

Account Number: 11-000-266-100-101-72

Subscription of New York Times Papers September to June: \$3,000.00

Account Number 15-190-100-610-300-01

Total cost not to exceed: \$14,256.72

Submitted by: Alex Jones, Principal Approved by: Alex Jones Principal

gg. Parental Involvement Meeting - (Father and Son Conference)

RECOMMENDATION: It is recommended that Camden High School's parent center have a meeting for fathers and their sons to continue to foster and recognize the involvement of parents at the high school, by offering a father and son conference. During this conference Fathers will be able to participate in discussion groups, information sessions, and team building activities with our male students, which are designed to build positive supporting relationships with male figures in the community and to improve the ability of fathers to support the academic growth of our students. (Father and Son Conference)

These meetings are an essential part of the relationship with parents and the community.

Date: January 9, 2018

Time: 5:30 PM - 7:30 PM

Location: Camden High School at Hatch

Security: Not Needed

Cost:

Refreshments: \$300.00

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$300.00

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

hh. Ice Cream Social - Ice Breaker at Hatch School

RECOMMENDATION: It is recommended that permission be granted for Camden High School to offer an Ice Cam Social/Ice Breaker event. This event will serve as a team building experience for students and provide an opportunity to offer incentives for students who demonstrates steady progress in ELA and Math to start the school year.

Date: September 29, 2017

Time: 200 pm - 3:25 pm

Location: Camden High School at Hatch

Security: not needed

Cost:

Ice Cream and toppings

Supplies and Materials: \$200.00

Account Number: 95-000-300-800-000-01

Total cost not to exceed: \$200.00

Approved by: Ales Jones, Principal Submitted by: Alex Jones, Principal

ii. Camden High School "Back to School Night"

RECOMMENDATION: It is recommended that permission be granted for Camden High School to have "Back to School Night". Back to school night is a welcoming and information session to parents or guardian and students for the upcoming school year.

Parents or guardian will meet

administration and teachers and go over material and expectation for the upcoming year.

Date: September 28, 017

Time: 5:30 pm - 7:00 pm

Location: Camden High School at Hatch

Security: Needed

Cost:

Refreshments: \$600.00

Supplies and Materials: \$400.00

Account Number: 20-235-200-800-000-01

2 School Safety Officers @ \$21.83/hr. x 4hrs. = \$174.64

Security Acct: 11-000-266-100-101-72

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Total cost not to exceed: \$1,174.64

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Manager

jj. Parental Involvement Meeting / Community Based Solutions Workshop RECOMMENDATION: It is recommended that the Camden High School's parent center have a computer literacy class for parents to familiarize themselves with the basic knowledge of the computer so that they will be able to assist the student and their needs involving computer literacy. The workshop is a computer literacy course for parents and guardians.

These meetings are an essential part of the relationship with parents and the community.

Date: October 23, 2017

Time: 5:30 PM - 7:30 PM

Location: Camden High School at Hatch

Security: Not Needed

Cost:

Refreshments: \$200.00

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$200.00

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

kk. Parental Involvement Meeting - (Gang Awareness Discussion)

RECOMMENDATION: It is recommended that the Camden High School's parent center have a meeting for parents to continue to foster and recognize the involvement of Gang Awareness and how to recognize the signs of student involvement in gang activity. Parents will obtain knowledge of the red flags and the structure of the students involvement. (Gang Awareness Discussion)

These meetings are an essential part of the relationship with parents and the community.

Date: February 12, 2018

Time: 5:30 PM - 7:30 PM

Location: Camden High School at Hatch

Security: Not Needed

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Cost:

Refreshments: \$200.00

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$200.00

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

# ll. Camden High School Signage

RECOMMENDATION: It is recommended that permission be granted for Camden High School to purchase school signage through Fast Signs to support academic programs, clearly communicate that we have moved to a temporary space, promote school pride and positive school cultural.

Cost:

2 large banners = \$849.66

2 Marquee plates w/ Installation = \$562.16

1 Small Banner = \$144.28

Account Number: 15-000-240-600-300-01

Total cost not to exceed: \$1,600.00

Submitted by: Michael Avery, Operations Manager

Approved by: Alex Jones, Principal

# mm. Parental Involvement Meeting - (College and Career Readiness)

RECOMMENDATION: It is recommended that the Camden High School's parent center have PTO meeting for parents to continue to foster and recognize the involvement of parents at the high

school.(College and Career Readiness)

These meetings are an essential part of the relationship with parents and the community.

Date: March 19,2018

Time: 5:30 PM - 7:30 PM

Location: Camden High School at Hatch

Security: Not Needed

Cost:

Refreshments: \$200.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Account Number: 20-235-200-800-000-01

Total cost not to exceed: \$200.00

Approved by: Alex Jones, Principal

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

nn. Camden High School Saturday School Program

RECOMMENDATION: It is recommended that permission be granted for Camden High School to implement Saturday School Program for students beginning Saturday, September 10, 2016 - Saturday, June 3, 2017 for a total of 34 Saturdays.

Saturday School Program is designed for students to make up academic time missed throughout the school year.

Date: September 23, 2017 - June 2, 2018

Time: 8:30am - 12:30pm

Location: Camden High School at Hatch

Cost: Staff Needed

1 Administrative Staff TBD @ \$36.00/hr. x 4hrs. a day x 34 days = \$4,896.00

1 Teachers TBD @ \$33.35/hr. x 4 hrs. a day x 34 days = \$5,004.80

1 Paraprofessional TBD @ \$17.35/hr. x 4hrs. a day x 34 days = \$2,359.60

1 School Safety Officers TBD @ \$21.83/hr. x 4hrs. a day x 34 days = \$2,968.88

Instructional Account Number: 20-239-100-100-000-01 Security Account Number: 11-000-266-100-101-72

Total cost not to exceed: \$15,229.28

Submitted by: Alex Jones, Principal Approved by: Alex Jones, Principal

oo. Videotaping Camden HS Varsity Football Games

It is recommended that STSF, LLC videotape the Camden HS varsity football games for the 2017 season.

There will be approximately 13 games.

Total Cost Not to Exceed: \$2700.00

Acct: Camden HS Athletics 15 402 100 800 300 01

pp. Memberships from Agile Sports Technologies-HUDL

It is recommended that Camden HS obtain memberships from Agile Sports Technologies-HUDL, for the 2017-2018 season for online viewing of our football and basketball players'

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

stats. HUDL also allows analyzing and editing football and basketball events.

Total Cost Not to Exceed: \$1600 (\$800-football, \$800-basketball)

Acct: Camden HS Athletics 15 402 100 800 300 01

qq. Cooper Hospital/UMDNJ-EMS On site during Football Games

It is recommended that Cooper Hospital/UMDNJ-EMS be on site at the Camden HS field for all home football games (varsity, junior varsity, freshman) for the 2017 season, to provide emergency services if needed. There will be approximately 15 home games.

Total Cost Not to Exceed: \$4000

Acct: Camden HS Athletics 15 402 100 800 300 01

rr. Attendance at 17-18 Sports Banquets

It is recommended that permission be granted to Camden HS athletes/coaches/administration to attend luncheons/banquets sponsored by the following organizations during the 2017-2018 season:

Brooks-Irvine Football Club

Al Carino Basketball Club (Boys & Girls)

Total Cost Not to Exceed: \$2000

Acct: Camden HS Athletics 15 402 100 800 300 01

ss. Camden HS 2017 Fall Sports Schedules

It is recommended that the attached Camden HS 2017 Fall Sports schedules be approved by the Camden City School District.

All schedules are subject to change

# 5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Dad's Take your Child to School Day

It is recommended that permission be granted to Octavius V. Catto Community Family School to allow a speaker to encourage and motivate male fathers and father-figures during "Dad's take your Child to School Day" on September 20, 2017. Date: September 20, 2017 Time: 10am-12pm

Location: Octavius V. Catto Community Family School Auditorium/Gymnasium

Refreshments:  $\$5pp \times 50 = \$250.00$ 

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds Submitted By:

Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

b. Camden Enrollment Open House/Alumni Night

It is recommended that permission be granted to Octavius V. Catto Community Family

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

School to host an Open House/Alumni Night as a method to educate parents on completing applications through the Camden Enrollment website. Date: March 2018

Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium Security: \$41.14 /HR x

2HRS = \$82.28

Total Cost Not To Exceed: \$82.28

Account#: 15-000-266-100-000-36, Security Line Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# c. SY 17-18 Orientation (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item on page 81, item d, approved on July 25, 2017 at 5:30PM. It is recommended that permission be granted to Octavius V. Catto Community School to host two orientation sessions for the Catto Community parents from grades 1st-8th in order to explain policies and set Climate & Culture expectations. Date: August 22, 2017

Time: 10AM Elementary Orientation

12PM Middle School Orientation

Location: Auditorium There will be no cost to the board. Submitted By: Pamela Rossi,

Operations Manager

Approved By: Byron Dixon, Principal

# d. Fit Parent Workshop

It is recommended Octavius V. Catto Community Family School be granted permission to host a weekly workshop throughout the months of October and November to help parents exercise and relieve stress. Trained professionals will be able to assist parents with setting healthy lifestyle goals. Date: October 2017-November 2017

Time:3:30PM-4:30PM

Location: Octavius V. Catto Community Family School's GymnasiumWorkout Cost: \$10 pp/20 people x 8 weeks(1 time per week)= \$1,600.00

Security Officer @ \$31.01 x 1 hour x 1 day a week x 8 weeks= \$248.08

Total cost no the exceed: \$1,900.00Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 15-000-266-100-000-36, Security Line Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# e. Know your Rights

It is recommended Octavius V. Catto Community Family School be granted permission to host a workshop to provide parents with details about the special education and IEP processes. Parents will be educated on their child's rights within the education system. Date: April 2018

Time: 9:30AM-10:30AM

Location: Parent CenterRefreshments: \$5 pp/40 people = \$200.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds Submitted By:

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Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

Briana Smith-Gibbs, Family & Operations Coordinator Approved By: Byron R. Dixon, Principal

f. Avoiding the Summer Slide Workshop

It is recommended Octavius V. Catto Community Family School be granted permission to host an "Avoiding the Summer Slide Workshop" where parents will be educated on how to prepare their student for the upcoming school year and to ensure the academic progress is not lost during the summer. We will also be honoring parents who have supported us throughout the school year. Date: June 2018

Time: 9:00AM-10:00AM and 3:00PM-4PM

Location: Octavius V. Catto Community Family School Parent Center/Media

CenterRefreshments: \$10pp x 25= \$250

Security Officer:  $x$41.14 / HR \times 2HRS = $82.28$ 

Total Cost Not To Exceed: \$350.00Account #: 20-235-200-800-000-36. Title I Parental

**Involvement Funds** 

Account#: 15-000-266-100-000-36, Security Line Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

g. Attacking Asthma Workshop

It is recommended that Octavius V. Catto Community Family School be granted permission to host an asthma workshop in collaboration with Hispanic Family Center in an effort educate parents and staff on preventative measures and triggers relating to asthma. The workshop is intended to help assist in decline school absences in asthmatic children.Location: Octavius V. Catto Community Family School's Parent Center

Date: November 2017

Time: 3pm-4pmThere will be no cost to the Board Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

h. Box Tops for Education Celebration

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Box Tops for Education celebration. Students will be recognized for collecting Box Tops and helping to raise funds for their end-of-the-year celebration. Date: March 2018

Time: 2pm-2:30pm

Location: CafeteriaCost: \$4pp x 75 people = \$300

Account: 95-000-300-800-000-36 (Student Activities)Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

i. Career Day

It recommended that permission be granted to Octavius V. Catto Community Family School to host a Career Day in March 2018. Students will be able be exposed to a variety of professionals from diverse fields and they will have an opportunity to enjoy an experience that connects their academic education with their future professional pursuits. Date: March

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

2018

Total cost: \$500.00

Account #: 95-000-300-800-000-36 (Student Activities)Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

j. Talent Show

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a talent show where students will be able to display their musical and artistic abilities for families and teachers.

Date: May 2017 Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium

Security:  $$41.14 / HR \times 2 HRS = $82.28$ 

Total Cost Not To Exceed: \$82.28 Account#: 15-000-266-100-000-36, Security LineSubmitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# k. Child Development and Food Assistance Program

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Child Development and Food Assistance workshop in collaboration with the Early Childhood Development Center to educate parents on physical, intellectual, social, and emotional changes and the different learning stages through the course of human growth while building parenting skills.Date: January 2018Time: 9:30am-10:30amLocation: Octavius V. Catto Community Family School Parent CenterThere will be no cost to the Board. Submitted By: Briana Smith Gibbs, Family & Operations Coordinator Approved By: Byron Dixon, Principal

# 1. Time Management Workshop

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Time Management Workshop in collaboration with The Early Childhood Development Center and guest speaker Kay Soltero to assist with building parental skills and to promote healthy habits for attendance in the future.Date: January 2018Time: 9:30 A.M. - 10:30 A.M. Location: Octavius V. Catto Community Family School's Parent CenterRefreshments: 20 people @ \$5.00/person = \$100.00 x 1 meeting = \$100.00 Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

# m. Kids' Holiday Shoppes

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a Kids' Holiday Shoppes week event to allow students to purchase reasonably priced gifts for the holidays while educating the students on how to properly manage their money. All proceeds from the fundraiser will be dispersed into the student activities account. Location: Octavius V. Catto Community Family School Parent CenterDate: December

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

2017Time: 8:30am-3:00pmThere will be no cost to the Board.Student Activities Account #:95-000-300-800-000-36Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Coordinator

Approved by: Byron R. Dixon, Principal

n. Attendance Week I and II

It is recommended that Octavius V. Catto Community Family School be granted permission to host two Attendance Weeks with the following dates, November 13-17, 2017 and April 16-20, 2018 in order to promote and celebrate student and staff attendance and timeliness. Parents will be able to participate in workshops that will offer tools and techniques to educate them on the importance of daily routines and setting healthy habits that impact student attendance.Dates: November 13-17, 2017 and April 16-20, 2018Refreshments Cost: \$1.50 per student x 450 students x 2 celebrations= \$1,350.00 Total cost not to exceed \$1,350.00

Account: 95-000-300-800-000-36 (Student Activities)Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

- Approved By: Byron R. Dixon, Principal
- o. Ready, Set, GO! Title I Expenditures & Parent Committee Kick-Off for 2017-2018
  It is recommended that permission be granted to Octavius V. Catto Community Family
  School to host a Title I information session for parents and a meeting to discuss joining the
  parent committee. Date: September 2017Time: 9:00-10:30 a.m. and 5:00-6:30
  p.mRefreshments: \$5pp x 50 people = \$250 Total cost no more than \$300 Account
  Number: 20-235-200-800-000-36, Title I Parental Involvement Funds Submitted By: Briana
  Smith-Gibbs, Family & Operations Coordinator
  Approved By: Byron Dixon, Principal
- p. Genesis Parent Portal Workshop: Part 1 and 2

It is recommended that permission be granted for Octavius V. Catto Community Family School to host two Parent Portal Workshops during the 2017-2018 school year to educate parents on how to navigate the Parent Portal in an effort to increase usage, attendance awareness, and illustrate how parents can work with their child's teacher. Location: Octavius V. Catto Community Family School's Media Center Date: October 2017 and December 2017There will be no cost to the Board Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

q. Middle School Meet & Greet (Ratification)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved July 27, 2017 (Page 62 of 148; Section 5.d):It is recommended that Octavius V. Catto Community Family School be host a barbecue for middle school parents and students where they will have an opportunity to meet with middle school teachers and be informed of the upcoming school year's expectations and school policies.

Date: August 24, 2017 Time: 4:00PM-6:00PM

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Location: Catto Courtyard

150 pp x \$5.00 = \$750

Total Cost Not To Exceed: \$800

Account Line: 20-235-200-800-000-36, Parental Involvement Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

# r. Claire's Gourmet Fundraiser

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Claire's Gourmet Fundraiser during the fall of the 2017-2018 school year. All proceeds will benefit the end-of-the-year student celebration. Date: September 27-October 17, 2017There will be no cost to the board

Account: 95-000-300-800-000-36 (Student Activities)Submitted By: Briana Smith-Gibbs,

Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# s. Dad's Take Your Child to School Day

It is recommended that permission be granted to Octavius V. Catto Community Family School to allow a speaker to encourage and motivate male fathers and father-figures during "Dad's take your Child to School Day" on September 20, 2017.

Date: September 20, 2017

Time: 10am-12pm

Location: Octavius V. Catto Community Family School Auditorium/Gymnasium

Refreshments:  $\$5pp \times 50 = \$250.00$ 

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# t. Child Development and Food Assistance Program

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Child Development and Food Assistance workshop in collaboration with the Early Childhood Development Center to educate parents on physical, intellectual, social, and emotional changes and the different learning stages through the course of human growth while building parenting skills.

Date: January 2018

Time: 9:30am-10:30am

Location: Octavius V. Catto Community Family School Parent Center

There will be no cost to the Board.

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted By: Briana Smith Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

### u. Talent Show

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a talent show where students will be able to display their musical and artistic abilities for families and teachers.

Date: May 2017 Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium

Security:  $$41.14 / HR \times 2 HRS = $82.28$ 

Total Cost Not To Exceed: \$82.28 Account #: 11-000-266-100-101-72 (Security Line)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# v. Fit Parent Workshop

It is recommended Octavius V. Catto Community Family School be granted permission to host a weekly workshop throughout the months of October and November to help parents exercise and relieve stress. Trained professionals will be able to assist parents with setting healthy lifestyle goals.

Date: October 2017-November 2017

Time:3:30PM-4:30PM

Location: Octavius V. Catto Community Family School's Gymnasium

Workout Cost: \$5pp/20 people x 8 weeks(1 time per week)= \$800.00 Security Officer @ \$31.01 x 1 hour x 1 day a week x 8 weeks= \$248.08

Total cost no the exceed: \$1,100.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 11-000-266-100-101-72 Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

### w. Career Day

It recommended that permission be granted to Octavius V. Catto Community Family School to host a Career Day in March 2018. Students will be able be exposed to a variety of professionals from diverse fields and they will have an opportunity to enjoy an experience that connects their academic education with their future professional pursuits.

Date: March 2018 Total cost: \$500.00

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Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

Account #: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# x. Middle School Meet & Greet (Ratification)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved July 27, 2017 (Page 62 of 148; Section 5.d):

It is recommended that Octavius V. Catto Community Family School be host a barbecue for middle school parents and students where they will have an opportunity to meet with middle school teachers and be informed of the upcoming school year's expectations and school policies.

Date: August 24, 2017 Time: 4:00PM-6:00PM Location: Catto Courtyard

150 pp x \$5.00= \$750

Total Cost Not To Exceed: \$800

Account Line: 20-235-200-800-000-36, Parental Involvement Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

# y. School Supplies Donation

It is recommended that Octavius V. Catto Community Family School receive donations of book bags, classroom supplies, supplies for the nurse, and refreshments for students during PARCC testing and the end-of-the-year Field Day celebration from the Gammu Nu Chapter of Zeta Phi Beta Sorority, Incorporated during the 2017-2018 school year.

Date: September 2017-June 2018

There will be no Cost to the Board.

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# z. Avoiding the Summer Slide Workshop

It is recommended Octavius V. Catto Community Family School be granted permission to host an "Avoiding the Summer Slide Workshop" where parents will be educated on how to prepare their student for the upcoming school year and to ensure the academic progress is not lost during the summer. We will also be honoring parents who have supported us throughout the school year.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

Date: June 2018

Time: 9:00AM-10:00AM and 3:00PM-4PM

Location: Octavius V. Catto Community Family School Parent Center/Media Center

Refreshments:  $$10pp \times 25 = $250$ 

Security Officer:  $x$41.14 / HR \times 2HRS = $82.28$ 

Total Cost Not To Exceed: \$350.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 11-000-266-100-101-72, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# aa. Kids' Holiday Shoppes

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a Kids' Holiday Shoppes week event to allow students to purchase reasonably priced gifts for the holidays while educating the students on how to properly manage their money. All proceeds from the fundraiser will be dispersed into the student activities account.

Location: Octavius V. Catto Community Family School Parent Center

Date: December 11-19, 2017

Time: 8:30am-3:00pm

There will be no cost to the Board.

Student Activities Account #:95-000-300-800-000-36

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

# bb. Time Management Workshop

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Time Management Workshop in collaboration with The Early Childhood Development Center and guest speaker Kay Soltero to assist with building parental skills and to promote healthy habits for attendance in the future.

Date: January 2018

Time: 9:30 A.M. - 10:30 A.M.

Location: Octavius V. Catto Community Family School's Parent Center

Refreshments: 20 people @  $5.00/person = 100.00 \times 1 \text{ meeting} = 100.00$ 

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

cc. Ready, Set, GO! Title I Expenditures & Parent Committee Kick-Off for 2017-2018

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Title I information session for parents and a meeting to discuss joining the parent committee.

Date: September 2017

Time: 9:00-10:30 a.m. and 5:00-6:30 p.m

Refreshments:  $\$5pp \times 50 \text{ people} = \$250$ 

Total cost no more than \$300

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

# dd. Know Your Rights Workshop

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a workshop to provide parents with details about the special education and IEP processes. Parents will be educated on their child's rights within the education system.

Date: April 10, 2018 Time: 9:30AM-10:30AM Location: Parent Center

Refreshments: \$5 pp/40 people = \$200.00

Total cost not to exceed: \$300.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# ee. Camden Enrollment Open House/Alumni Night

It is recommended that permission be granted to Octavius V. Catto Community Family School to host an Open House/Alumni Night as a method to educate parents on completing applications through the Camden Enrollment website.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Date: March 2018 Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium

Security: \$41.14 /HR x 2HRS = \$82.28 Total Cost Not To Exceed: \$82.28

Account#: 11-000-266-100-101-72, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# ff. Attacking Asthma Workshop

It is recommended that permission be granted for Catto Community School to host an asthma workshop in collaboration with Hispanic Family Center in an effort educate parents and staff on preventative measures and triggers relating to asthma. The workshop is intended to help assist in decline school absences in asthmatic children.

Location: Catto Community School Parent Room

Date: November 2017

Time: 3pm-4pm

There will be no cost to the Board.

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

### gg. Clare's Gourmet Fundraiser

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Claire's Gourmet Fundraiser during the fall of the 2017-2018 school year. All proceeds will benefit the end-of-the-year student celebration.

Date: September 27-October 17, 2017

There will be no cost to the board

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# hh. Genesis Parent Portal Workshop: Part 1 and 2

It is recommended that permission be granted for Octavius V. Catto Community Family School to host two Parent Portal Workshops during the 2017-2018 school year to educate parents on how to navigate the Parent Portal in an effort to increase usage, attendance awareness, and illustrate how parents can work with their child's teacher.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

Location: Octavius V. Catto Community Family School's Media Center

Date: October 2017 and December 2017

There will be no cost to the Board

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

### ii. Attendance Week

It is recommended that Octavius V. Catto Community Family School be granted permission to host an Attendance Week from January 8th-12th 2018 in order to promote and celebrate student and staff attendance and timeliness. Parents will be able to participate in workshops that will offer tools and techniques to educate them on the importance of daily routines and setting healthy habits that impact student attendance.

Date: January 8-12, 2018

Refreshments Cost: \$1.50 per student x 450 students = \$675.00

Attendance Celebration=\$675 Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# jj. SY 17-18 Orientation (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item on page 81, item d, approved on July 25, 2017 at 5:30PM.

It is recommended that permission be granted to Octavius V. Catto Community School to host two orientation sessions for the Catto Community parents from grades 1st-8th in order to explain policies and set Climate & Culture expectations.

Date: August 22, 2017

Time: 10AM Elementary Orientation 12PM Middle School Orientation

Location: Auditorium

There will be no cost to the board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

kk. Box Tops for Education Celebration

#### **AGENDA PAGE 107 OF 239**

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Box Tops for Education celebration. Students will be recognized for collecting Box Tops and helping to raise funds for their end-of-the-year celebration.

Date: March 2018 Time: 2pm-2:30pm Location: Cafeteria

Cost:  $$4pp \times 75 people = $300$ 

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

# 6. COOPER'S POYNT SCHOOL

# a. Meet and Greet

It's recommended that the board grants permission for Cooper's Poynt Family School to host a meet and greet for Pre-K - 8th grade parents. Parents will have an opportunity to meet the new principal and learn about Cooper's Poynt's expectations and goals for the 2017-2018 school year.

Date: August 25th, 2017 Time: 4:00 P.M. - 6:00 P.M.

Location: Cooper's Poynt Family School

Cost: Not to exceed \$700.00 paid from Title I Parental Involvement account #20-235-200-

800-000-12

Submitted By: Kristina Rocchio, O.M.

Approved By: Dr. Jonathan C. Ogbonna, Principal

# 7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

# a. PTO Meetings

**PTO Meetings** 

It is recommended that permission be granted for Cramer School to host Parent Teacher Organization Meetings on the following dates:

September 13th 2017

October 4th 2017

November 1st 2017

December 6th 2017

January 3rd 2018

February 7th 2018

March 7th 2018

April 11th 2018

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

May 2nd 2018

At no cost to the board.

Submitted by: Elvin Martinez

b. Back to School Night

It is recommended that permission be granted for Cramer School to hold their Back to School Night on Thursday, September 27th, 2017 for parents at no cost to the Board.

Approved by: Mrs. Danielle M. Phillips, Principal

c. School Supply Give-A-Way 2017

It is recommended that Alfred Cramer College Prep Lab School and teacher, Larry Blake be permitted to partner with Phi Beta Sigma Fraternity, Inc. Zeta Rho Sigma Chapter to give out school supplies to the students at Alfred Cramer College Prep Lab School. The School Supply Give-A-Way is an outreach effort to provide school supplies to the students at Cramer School. Members from Phi Beta Sigma will hand out school supplies to the students on the first day of school.

Date: September 6, 2017

Time: 8:00am- 8:30am Cramer School

At no cost to the board

Submitted by: Elvin Martinez

d. Phi Beta Sigma (Men in Blue) Greet Cramer Students on the First Day of School It is recommended that Alfred Cramer College Prep Lab School be permitted to partner with the members of Phi Beta Sigma, Inc. Zeta Rho Sigma Chapter to greet Cramer students on the first day of school. The men of Phi Beta Sigma would gather in front of Cramer School to welcome students and to show them that all lives matters when it comes to education.

Date: September 6, 2017

Time: 8:00am- 8:30am Cramer School

No cost to the board

Submitted by: Elvin Martinez

e. Document Cameras for Classrooms

It is recommended that permission be granted for Cramer School to order 20 document cameras for use in each of our classrooms.

Cost not to Exceed: \$10,000 Acct: 15-190-100-600-100-13

Submitted by: Elvin Martinez

### **AGENDA PAGE 109 OF 239**

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

Approved by: Danielle Phillips

# f. Modeling Reading for Parents Workshop

It is recommended that permission be granted for Cramer School to host a Modeling Reading for Parents workshop event on December 13th 2017. During this event presenters will model various reading techniques for parents to replicate at home with their children.

\$10 x 30 Parents Cost: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# g. Modeling Math for Parents Workshop

It is recommended that permission be granted for Cramer School to host a Modeling Math for Parents workshop event on January 17th 2018. During this event presenters will model various Math techniques for parents to replicate at home with their children. Refreshments will be served.

 $10.00 \times 30 \text{ Parents} = 300.00$ 

Cost: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

## h. Modeling Reading for Parents Workshop

It is recommended that permission be granted for Cramer School to host a Modeling Reading for Parents workshop event on October 28th 2017. During this event presenters will model various reading techniques for parents to replicate at home with their children. Refreshments will be served.

 $10.00 \times 30 \text{ parents} = 300$ 

Cost not to exceed: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# i. PA System

It is recommended that permission be granted to Cramer school to purchase a portable PA system with microphones to use for our holiday performances, spelling bees, graduation ceremonies, professional developments and other school activities.

Total Cost not to Exceed \$1,000.00 Account: 15-190-100-600-100-13

### **AGENDA PAGE 110 OF 239**

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Danielle Phillips Approved by: Danielle Phillips

# j. Summer Slide Program for Parents

It is recommended that permission be granted for Cramer School to host a Summer Slide for Parents workshop event on May 21st 2018. During this event presenters will discuss how Summer Slide can affect students' academic outcomes the following school year.

 $$10 \times 30 \text{ parents} = $300.00$ 

Cost: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# k. Modeling Science for Parents

It is recommended that permission be granted for Cramer School to host a Modeling Science for Parents workshop event on April 18th 2018. During this event presenters will demonstrate the science curriculum to our parents and showcase the scientific method.

 $10 \times 30 \text{ parents} = 300.00$ 

Cost: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# 1. Health and Nutrition Workshop

It is recommended that permission be granted for Cramer School to host a Health and Nutrition workshop for parents. During this program parents will learn how to better support their child's health and well being in order to positively affect their academic skills.

\$7.00 x 57 Parents = \$399.00 Cost not to exceed: \$400

Account#:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# m. Reviewing PARCC for Parents

It is recommended that permission be granted for Cramer School to host a Modeling PARRC for Parents workshop event on March 21st 2018. During this event presenters will discuss the PARCC exam and how parents can assist with Preparation.

 $10 \times 30 \text{ parents} = 300$ 

Cost: \$300

Account #:20-235-200-800-000-13

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# n. General Special Area Supplies

It is recommended that permission be granted to Cramer School to purchase general supplies for our special area subjects. These subjects include music, art & computers.

Total Cost not to Exceed: \$600.00 Acct: 15-190-100-610-100-13

Submitted by: Danielle Phillips Approved by: Danielle Phillips

## o. Dads bring your child to school event

It is recommended that permission be granted for Cramer School to host the Dads bring you child to school day event on September 20th 2017. During this event school staff will present on how academically support their students reading levels and school attendance during the school year. Refreshments will be served.

\$5 x 100 Parents

Cost not to exceed: \$500.00

Account#: 20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# p. Attendance Incentives T-Shirts

It is recommended that permission be granted for Cramer school to purchase t-shirts as an attendance incentive for students. The incentive initiative has proven successful in increasing our attendance rate. The order is covered under school-based exception of supplies critical for student learning.

Total Cost not to Exceed: \$2,000.00 Acct: 15-000-211-600-100-13

Submitted by: Danielle Phillips Approved by: Danielle Phillips

# q. Modeling Math for Parents Workshop

It is recommended that permission be granted for Cramer School to host a Modeling Math for Parents workshop event on November 15th 2017. During this event presenters will model various Math techniques for parents to replicate at home with their children.

\$10.00 x 30 parents

Cost: \$300

Account #:20-235-200-800-000-13

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Elvin Martinez Approved by: Danielle Phillips

### r. Parent Center Purchases

It is recommended that permission be granted for Cramer School to purchase the following furniture items to use during academic parent workshops in our parent center:

A Carpet
A utility cart
An activity table with Chairs

Total Cost not to exceed: \$1,100.00 Acct: 20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# s. Modeling Technology Use for Parents Workshop

It is recommended that permission be granted for Cramer School to host a Modeling Technology for Parents workshop event on February 21st 2018. During this event presenters will model various Technology use guidelines for parents to practice at home with their children. Refreshments will be served.

 $10 \times 30 \text{ parents} = 300.00$ 

Cost: \$300

Account #:20-235-200-800-000-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# t. Fountas and Pinnell Instructional Guides for Teachers

It is recommended that permission be granted to Cramer school to purchase Fountas and Pinnell Small Group and Prompting instructional guides for teachers to effectively implement guided reading instructional strategies. This expenditure falls under the district spending exceptions for Cramer's instructional priorities and will be used as a supplemental resource.

Total not to exceed: \$4,000.00 Account: 15-190-100-610-100-13

Submitted by: Danielle Phillips Approved by: Danielle Phillips

# u. Student Attendance Incentives

It is recommended that permission be granted for Cramer School to purchase kindle fire tablets as an attendance incentive for students that have reached 100% attendance at Cramer. The initiative is very successful at increasing our attendance rate. This order is covered

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

under school-based exception of supplies critical for student learning.

Account Charged: 15-000-211-600-100-13

Total Cost not to Exceed \$4,000.00

Submitted by: Danielle Phillips Approved by: Danielle Phillips

## v. Cramer Student Clubs

It is recommended that permission be granted for Cramer school to organize the following student clubs that will meet once a week from 3:00pm-4:00pm to be supervised by 5 teachers and 5 paraprofessionals. Teachers will receive a stipend of \$500.00 and paraprofessionals will receive a stipend of \$250.00.

Newspaper Club Arts Club Sports Club Science Club Spirit Team

5 teachers x \$500 = \$2500 5 paraprofessionals x \$250 = \$1250

Total cost not to exceed \$3,750.00 Acct: 15-000-240-110-100-13

Submitted by: Elvin Martinez Approved by: Danielle Phillips

# 8. CREAM - R. T. CREAM FAMILY SCHOOL

a. Guidance Counselor Summer Hours (Ratification)

## Description:

It is recommended that permission be granted for RT Cream Family School to retain a guidance counselor to work up to 64 hours between August 1, 2017 and August 30, 2017 to provide support in preparing teachers' master schedules and finalizing student schedules, including correcting scheduling conflicts and checking student placements against IEPS and Bilingual Department recommendations.

Staff:

1 Guidance Counselor @ 33.35/hr x 64 hours = \$2,134.40 Hall. Desiree

Total cost not to exceed: \$2,134.40

Account #: 20-239-100-630000-000-43 (Purch Prof Tech Svcs, as Cream does not have an active staff stipend account. Business Office can edit/revise/reject if they can recommend a better account code to use instead.)

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## b. FOC WORKSHOPS

It is recommended that permission be granted for R. T. Cream Family School's Parent Center to host meetings and workshops every First and Third Wednesday of the month, in order to foster our open door policy encouraging parental involvement within their students' school from September 2017 - June 2018. Workshops offered are as follows: Nutrition, Fire Safety, Understanding an IEP, Stress Management, Bullying within the Schools, Math and English Review, Parent's Right to Know Session(s), Resume Writing, Job Fair, PARCC Information Sessions, Health Screenings, Academic Family Game Night, What to Expect in Kindergarten (for Pre-K Parents), Report Card Night, the Importance of Attendance and Accountability, and Bilingual Support. Rationale, to assist parents with the tools that they need to help foster a quality education for their children, to be taken from Account #20-235-200-800-000-43 not to exceed \$1,425.00.

- 4 Breakfast Events for 20 People (4 X \$5.00 x 20 = \$400.00)
- 5 Lunch Events for 15 People (5 X \$7.00 X 15 = 525.00)
- 2 Dinner Events for 25 People (2 X  $10.00 \times 25 = 250.00$ )

Account #: 20-235-200-800-000-43

Both Dinner Events will need 2 Security Officers @ \$21.83 per hour (2 X \$21.83 X 2 hrs. = \$87.32)

Account #: 11-000-266-100-101-72

Approved by: Mr. Herbert Simons, Principal

# c. Project REACH

It is recommended that permission be granted for Cream Family School to host the Project REACH Program from September 2017 through June 2018. Project REACH (Revitalizing Education & Advancing Camden's Health) is an innovative, multifaceted approach to addressing the needs of the youth of Camden, presenting community health topics using a problem-based learning approach to teach preventative health in middle schools. The program is led by Ms. Sonya Sabb and will run one day each week from 3:30-4:30 pm. Program funding is provided entirely by Rowan-SOM, with the exception of security officers.

1 Security Officer @ \$21.83/hr x 1 hr/day x 1 day/week x 40 weeks = \$873.20

Total cost not to exceed: \$873.20 Account #: 20-455-100-680000-000-00

Submitted by: David Faich, Operations Manager

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

Approved by: Herbert Simons, Principal

d. TREFCare After-School Program

It is recommended that permission be granted for Cream Family School to host the TREFCare Program from September 2017 through June 2018. TREFCare is a partnership between Rutgers-Camden and The Re-Education Foundation, a Philadelphia-based nonprofit organization with the mission of providing underserved communities with enhanced youth programming for career and life success. The program will serve 50 to 60 students from grades 1-8 from Monday through Friday from 3:30 to 5:30 pm, offering content-aligned tutoring, homework help, and additional activities such as dance, physical fitness, financial literacy, and robotics. Program funding is provided entirely by Rutgers-Camden and external subsidies, with the exception of security officers.

1 Security Officer @ \$21.83/hr x 2 hr/day x 5 days/week x 40 weeks = \$8732.00

Total cost not to exceed: \$8732.00 Account #: 20-455-100-680000-000-00

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

e. Title I Parent Involvement Programming

It is recommended that R.T. Cream Parent Center host meetings and workshops every first and third Wednesday morning of the month with the exception to the events planned for September 6, September 27, October 18, and October 26; in order to foster our open door policy encouraging parental involvement within their student's school.

Dates: September 2017- June 2018

Location: R.T. Cream Media Center or Multi-Purpose Room

Workshops offered are as follows, aligned to Title I guidelines: Nutrition, Fire Safety, Understanding an IEP, Stress Management, Bullying within the schools, Math and English Review, Parent's Right to Know session(s), Resume Writing, Job Fair, PARCC information sessions, Health screenings, Academic Family Game Night, What to expect in Kindergarten (for Pre-K parents), Report Card Night, the Importance of Attendance and Accountability, and Bilingual support.

- 4 Breakfast Events for 20 People (4 X \$5.00 x 20 = \$400.00)
- 5 Lunch Events for 15 People (5 X \$7.00 X 15 = \$525.00)
- 2 Dinner Events for 25 People (2 X \$10.00 X 25 = \$250.00)

Total cost not to exceed: \$1175.00 Account #: 20-235-200-680000-000-43

Both Dinner Events will need 2 Security Officers @ \$21.83 per hour (2 events X 2 officers X \$21.83/hr X 2 hrs. = \$174.64)

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Total cost not to exceed: \$174.64 Account #: 20-455-100-680000-000-00

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## f. FUNDRAISER - PENNIES FOR PATIENTS

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities of Pennies for Patients from March 1, 2018 through March 31, 2018.

Club: Leukemia and Lymphoma Society

Sponsor: Wanda Showell Projected Profit: \$700.00

Funds Will Be Forwarded To: Leukemia & Lymphoma Foundation

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# g. FUNDRAISER - PICTURES WITH SANTA AND EASTER BUNNY

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities taking pictures with Santa and the Easter Bunny December 8, 2017, March 15 and March 16, 2018.

Club: Parent Center Sponsor: Brittany Haley Projected Profit: \$500.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## h. BOOK MATES PROGRAM

It is recommended that permission be granted for Cream Family School to host the Book Mates Program during the 2017 - 2018 school year. Book Mates provides literacy volunteers to read to students in grades K - 2nd from September 2017 to June 2018 to promote literacy and to help young children become independent readers at no cost to the Board.

No cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# i. FUNDRAISER - JOE CORBI

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities through Joe Corbi from September 2017 - June 2018.

Club: School Culture/Fun Day

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Sponsor: TBD

Projected Profit: \$150.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# i. BACK TO SCHOOL NIGHT

It is recommended that permission be granted for Cream Family School to provide dinner to 50-100 students and families, catered by Aramark, during Back to School Night on Wednesday, September 27, 2017. This dinner will encourage parental involvement in alignment with Title I guidelines.

Total cost not to exceed: \$500.00 Account #: 20-235-200-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## k. FUNDRAISER - BAKE SALE

It is recommended that permission be granted for Cream Family School to have Bake Sale Fundraiser Activities from January 2018 through February 2018. In accordance with NSLP guidelines, baked goods will be distributed at the end of the school day and will not be eaten until after school hours.

Club: Student Culture Committee

Sponsor: TBD

Projected Amount to Raise: \$300.00

Projected Expenses: \$100.00 Projected Profit: \$200.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# 1. FUNDRAISER - SCENTO PENCILS

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities through Scento Pencils from September 2017 - June 2018.

Club: School Culture/Fun Day

Sponsor: TBD

Projected Profit: \$150.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

m. FUNDRAISER - CHICK-FIL-A

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities through Chick-Fil-A from September 2017 - June 2018. In accordance with NSLP guidelines, no food will be consumed during school hours.

Club: School Culture/Fun Day

Sponsor: TBD

Projected Profit: \$150.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## n. FUNDRAISER - BOXTOPS FOR EDUCATION

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities through Box Tops for Education from September 2017 through June 2018.

Club: N/A

Sponsor: Jeanette Hall Projected Profit: \$200.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# o. FUNDRAISER - KRISPY KREME

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities through Krispy Kreme from September 2017 - June 2018. In accordance with NSLP guidelines, doughnuts will be distributed at the end of the school day and will not be eaten until after school hours.

Club: School Culture/Fun Day

Sponsor: TBD

Projected Profit: \$150.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

## p. FUNDRAISER - PRETZEL SALE

It is recommended that permission be granted for Cream Family School to have Fundraiser Activities of Pretzel Sales from October 2017 through May 2018. In accordance with NSLP guidelines, pretzels will be distributed at the end of the school day and will not be eaten until after school hours.

Club: Fun Day / Staff Culture Sponsor: School Events Committee Projected Amount to Raise: \$800.00 Projected Expenses: \$300.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Projected Profit: \$500.00

Student Activities Fund: 95-000-300-800-000-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

# 9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. CAMVA- Spring Production Miss Saigon (Amendment)

This is an amendment previously approved board minutes on July, 2017. CAMVA spring production of Miss Saigon will be on May 17th, 18th, 19th and 20, 2018. The new adjusted dates and times are:

May 17th - 1 show (6:00 pm - 10:00 pm) 4hrs

May 18th - 1 show ((6:00 pm - 10:00 pm) 4hrs

May 19th - 2 shows (2:00 pm - 4:00 pm and 6:00 pm - 10:00 pm) 6hrs

May 20th - 1 show (2:00 pm - 4:00 pm) 2hrs

It is recommended that permission be granted for Creative Arts Morgan Village Academy students to put on the Spring production of Miss Saigon in April 20, 21, 22, 2018. CAMVA students will perform and assist in the production. The performance will included 4 shows times. This event is in alignment with the following NJCCC standards:

- 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.
- 1.3 Performance: All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

# Performance Dates:

Thursday, April 20, 2018, - 3:30-8:30 pm (5 hours), Friday, April 21, 2018 - 2 pm and 6pm (6 hours), Saturday, April 22, 2018- 2pm (4 hours)

## Rehearsals

Monday -Thursdays March - April, 2018 -2:45-4:45

Production and supplies Cost not to exceed: \$2,000.00

Account: 15-190-100-610-300-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe-Brockington, Principal

b. Standards Solution-CAMVA

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

This is an amendment to the previous approved Board approval on July 25, 2017 pg. 84. to increase the cost of Standards Solutions by \$800.00 adjusting the total cost to \$30,800.00.

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers' grades 6 - 11 in the following areas listed below. This professional development will provide evidence base strategies to drive PARCC preparation for students.

- How to Construct and Instruct the EBSRs and TECRs
- Utilizing PARCC Rubrics
- Reasoning In Mathematics
- Creating PARCC Like Assessments for Mathematics
- Conduct Demonstrations Lessons for ELA and Math
- Conduct Student Product Reviews
- Provide In-Class Support

Dates for the Middle School: September 2017 - March 2018

Dates for the High School: September 2017 to March 2018 Time: All Day in School Support

Account # 15-000-223-320-300-06 Cost Not To Exceed: 30,800.00

Approved By: Dr. Davida Coe-Brockington, Principal Submitted by: Mylisa Himmons, Operations Manager

# c. International Black Dance Conference- 2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend the Black Dance Conference. Students will take master dance classes, workshops, observe professional dance company performances, and dialogue with professional dance artist.

Name of Location: International Black Dance Conference

Location: Los Angeles

Month/ Year January 24,25,26,27,28, 2018

Hours/ Days: 4 days

Teacher in Charge: Frieda Halliday

Grade: 12th

Number of Students:8 Number of chaperones :1

REGISTRATION FEES: \$475 per person

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Students: 8 x 475.00= \$3,800 Teacher: 1 x 475=\$475.00

Total cost for registration: \$4,275.00

Account #: 20-362-100-800-000-00

Hotel Fees:

3 rooms, 4 students per room, 1 staff room (4 days) x 250.00 = 3,000.00

Account: 15-190-100-580-300-06

Transportation fees:

Estimated Quote from American Airlines \$301.00 per person (8) Students & (1) Teacher

Total cost: \$2709.00

Student Activities Account: 95-000-300-800-000-20

Paid by Parent Dance Booster Fund, School fundraiser & Parent Donations to the Student

Approximate Total cost of trip: \$9,984.00

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe-Brockington, Principal

# d. First Day of School -Parent Meeting-CAMVA

It is recommended that Creative Arts Morgan Village Academy's Family Operation Coordinator (FOC) host a parent meeting on September 6th, 2017. The First Day of School parent information session is for new parents and guardians to CAMVA's community. The parent meeting, will introduce parents and students to learning materials, identify academic support resources and launch the Academic Achievement Parent/Teacher Teams. All parents and/or guardians will receive information for the upcoming 2017-2018 School Academic and Arts expectations.

Objective: To assist and support CAMVA parents, build parent\ teacher teams, and increase family engagement; strengthening the connection between CAMVA students, parents, and community.

Date: September 6, 2017 Time: 5:00pm-7pm (2 hrs)

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

One Security Officer-@\$21.83 per hour, Total of 2 hours not to exceed \$43.66

Account #: 11-000-266-100-101-72

Light Refreshments will be offered and healthy snacks during the programs.

Estimated Cost: \$600.00

Account: 20-235-200-800-000-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

# e. Dance-HighlightsPerformance

It is recommended that permission be granted for Creative Arts Morgan Village Academy's Dance department to participate in the annual dance concert "Highlights" on Saturday, May 12, 2018. The Dance students will demonstrate, apply, and perform their learned skills.

# Standard Alignment-

This program is in alignment with the following standards:

1.312A.1, 1.36A.5, 1.36A2

Professional Development Standards: 1.1-3 Enhances knowledge of subject content and 9.1 A. 1-8 Develops a school culture and community involvement.

Time: 2-6 pm

Teacher in Charge Ms. Frieda Halliday

Two Security Officers-\$21.83 per hour, not to exceed \$300.00

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed \$200.00

Account #: 11-000-262-100-102-00

Mrs. Halliday (Teacher in Charge) will graciously donate her time to host, manage and produce the Dance show.

Submitted by; Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

# f. Summit – Informational Parent Meeting

It is recommended that the Creative Arts Morgan Village Academy host an informational parent meeting at CAMVA with parents\ guardians of the incoming sixth grade students. The meeting will inform parents on the Summit learning Platform and expectations. Summit Learning supports Student academic goals, utilizing one to one technology and project-based learning platform. Parents and teachers will engage in learning teams to support building the foundation of full implementation of Summit Learning platform and increased student

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

achievement.

Date: August 31, 2017 Time: 4-6pm (2hrs)

One Security Officer-@\$21.83 per hour, Total of 2 hours not to exceed \$43.66

Account #: 11-000-266-100-101-72

Light Refreshments will be offered and healthy snacks during the program.

Estimated Cost: \$600.00

Account: 20-235-200-800-000-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

g. CAMVA Graduation Supplies-2018

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to purchase caps, gown, cords and other supplies from for senior graduation June 15, 2018.

Total Cost not to exceed \$5000

Account Number: 15-000-240-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

# h. Creative Arts Morgan Village Academy Pageant

It is recommended that Creative Arts Morgan Village Academy host and produce Mr. and Ms. CAMVA pageant for students. Students will perform and exhibit their talents within the Arts, Drama, Dance, Instrumental and Fashion Design. Students will utilize their academic skills to respond, recite, describe real-life experiences and answer college and career questions. This program will increase family engagement and school involvement at CAMVA.

Objective: To assist, and support CAMVA parents to increase family engagement; strengthening the connection to CAMVA students and community.

Date: November 18, 2017 Time: 4pm-8pm (4hrs)

Two Security Officers-@\$21.83 per hour, Total of 4 hours not to exceed \$87.32

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed \$ 160.00

Account #: 11-000-262-100-102-00

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Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Mylisa Himmons, Operations Manager Approved By Dr. Davida Coe- Brockington, Principal

## i. Vocal Recitals (CAMVA)

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host, produce, and performance in multiple Vocal Recitals throughout the 2017-2018. The vocal students with exhibit learned skills and musical selections. The Vocal recitals will include student solos and group performances. The vocal recitals will occur in the evenings. All shows are free of charge and open to the public.

## Recital Dates

October 31, November 1, 2, 2017, 4pm-8pm (12 hours) High School January 22, 23, 24, 2018- 4pm- 8pm (12 hours) High school March 26, 27, 28, 2018- 4pm-8pm (12 hours) High School May 30, 31, 2018- 4pm-8pm (8 hours) Middle School and High School June 8, 2018 -4pm-8pm (4 hours) Senior Recital

Ms. Farmer will graciously donate her time.

Two Security Officers-@\$21.83 per hour, Total of 48 hours not to exceed \$1047.84

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed \$ 2000.00

Account #: 11-000-262-100-102-00

Submitted by: Mylisa Himmons, Operations Manager Approved By Dr. Davida Coe- Brockington, Principal

# j. CAMVA Graduation Supplies-2018

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to purchase plaques and trophies from All Star Trophy Company for the eighth grade promotional and senior graduation in June, 2018.

Total Cost not to exceed \$1000

Account Number: 15-000-240-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

# k. Back to School Night -Parent Meeting-CAMVA

It is recommended that Creative Arts Morgan Village Academy's Family Operation Coordinator (FOC) host a parent meeting on September 28, 2017. The Back to School night parent information session will review and discuss CAMVA 's goals in attendance, PARCC readiness strategies, and climate and culture expectations for students and families. Parents

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

will review the Parent\Teacher team pathways for academic success.Parents and students will meet Administrators, Teachers and the Family Operations Coordinator to go over materials and expectations for the upcoming school year.

Objective: To assist and support CAMVA parents to build parent \teacher teams to increase academic gains for students.

Date: September 28, 2017 Time: 2:00pm-6pm (4 hrs.)

One Security Officer-@\$21.83 per hour, Total of 4 hours not to exceed \$87.32

Account #: 11-000-266-100-101-72

Light Refreshments will be offered and healthy snacks during the program.

Estimated Cost: \$600.00

Account: 20-235-200-800-000-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

1. Literacy -Seven Secrets of How to Study–Supplement

It is recommended that permission be granted to Create

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Seven Secrets of How to Study, Parent's Ultimate Education Guide, Ultimate Scholarship Guide and Teachers Manual. The books support the Language Arts and Mathematics instructional programs, as well as, college to career readiness for grades 6th-12th. The purchase includes a parent's guide which, will be used during the parent meetings hosted by the FOC. Students and families will have a working resource to increase college scholarship applications\ opportunities and student performance.

Quantity Description Discount Price Amount 200 Seven Secrets of How to Study \$15.99 \$3,198 200 Parent's Ultimate Education Guide \$15.99 \$3198 200 Ultimate Scholarship Guide \$15.99 \$3198 200 Seven Secrets of How to Study \$15.99 \$3,198 1 Teacher's Manual \$39.99 \$39.99 5% Shipping \$479.70

Total Cost not to Exceed: \$10,113.69 Account: 15-190-100-610-300-06

Submitted by: Mylisa Himmons, Operations Manager Approved By Dr. Davida Coe- Brockington, Principal

m. Summit Learning Conference

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

It is recommended that permission be granted for Joelle Wagner Lynch-English Teacher, to attend training for Summit Schools in Richmond, CA. This training will inform the administrative team of Creative Arts Morgan Village Academy how to monitor and coach teachers on the Summit Schools self-paced driven learning model. A dministrators will create a schedule for learning, and master the coaching model used by Summit.

Date: June 27th – June 30th, 2017

Time: 9:00am – 5:00pm daily training schedule

Flight: No cost to district (grant funded provided by Summit Learning)
Conference: No cost to district (grant funded provided by Summit Learning)
Lodging: No cost to district (grant funded provided by Summit Learning)

Airport Transfer (Philadelphia): \$25.00 per person each way

Food: \$50.00 per person per day Total Not to Exceed: \$450.00

Acct. # 15-000-223-580-300-06 PD for Staff

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by:Dr. Davida Coe- Brockington. Principal

n. Senior Award and Yearbook Luncheon

It is recommended that permission be granted for the Creative Arts Morgan Village Academy conduct Senior Awards and Yearbook Luncheon on Tuesday, June 13, 2018 from 12:30 – 3:00 pm in the Media Center. Students will be recognized for their achievement throughout the year.

Teacher in Charge: Catherine Johnson and John Pfeffer, Senior Class Advisor Joelle Wagner-Lynch, Yearbook Advisor Yvette Pruitt, Guidance Counselor

Angela Wright-Yelverton, NHS Advisor

Cost not to exceed \$1000.00

Account Number: 95-000-300-800-000-20

Students Activities

Approved by: Dr. Davida Coe-Brockington, Principal Submitted by: Mylisa Himmons, Operations Manager

o. CAMVA-Graduation Supplies (2018)

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to purchase flowers for senior graduation and eighth grade promotion ceremonies in June, 2018.

Cost not to exceed \$1000

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Account Number: 15-000-240-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

# p. CAMVA-Before and Afterschool Programs

It is recommended that permission be granted for CAMVA to implement their before and after

school programs, beginning September 18, 2017 through March 30, 2018, Monday-Fridays, 7:00am-8:00am (mornings) and 3:30-5:30 p.m Tuesdays, Wednesdays and Thursdays) After-school programming will provide additional learning opportunities, reinforcement of skills supporting literacy and math proficiency goals, and provide additional exposure to character development and STEM/STEAM learning.

Instructional Materials: \$1000 Total Cost not to exceed: \$1000

Account Code: 20-239-100-600-000-06

2 Teachers in Charge @ 36.80/hr.

(TIC- Before program) –\$36.80 x 1 hr. x 5 days per week =\$5,152.00 (TIC- After school program)- 36.80 x 6 hrs. x 3 days per week=\$5,602.00

5 Teachers (Before program) @ 33.35/hr. x 1 hour x 5 days a week x 28 weeks = \$4,669.00

5 Teacher (Afterschool program) @ 33.35/ 2 hr. x 3 days a week x 28 weeks = \$28,014.00

1 Paraprofessional (afterschool program) @ \$17.35/hr. x 2 hours x 3 days a week x 28

weeks = \$2,914.80

Paraprofessional: Leitzy Soto

Total Cost not to exceed:\$46,351.80 Account: 20-239-100-100-000-06

Non- Instructional Staff:

Nurse: Deborah Hughes @ 33.35/hr. x 2 hour x 3 days a week x 28 weeks = \$5,602.80

(After-school only)

Total Cost:\$5,602.80

Account: 20-239-200-100-000-06

1 Security Officer @ \$21.83 x 1 hours x 5 days a week x 22 weeks= \$3,056.20 (Before program)

1 Security Officer @21.83 x 2 hours x 3 days a week x 22 weeks= \$ 2,881.56 (Afterschool)

List name of security here: TBD

Total cost not to exceed: \$5,937.76

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Account Number: 11-000-266-100-101-72

Total Cost of Before and AfterSchool not exceed:\$58,892.36

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe-Brockington, Principal

# q. CAMVA's Principal to Parents Meetings (P2P)

It is recommended that the Creative Arts Morgan Village Academy host monthly principal meetings with CAMVA parents and guardians. The meetings will be used to address parent concerns, school climate and to strengthen family engagement. This meeting will be an open discussion, driven by questions gathered by the FOC's parent sessions. The goal of these meetings is to increase connections with CAMVA parents and students' expectations - increasing student achievement.

Date: October 2017- May -2018

Time: 4-6 pm (Saturdays)

One Security Officers-@\$21.83 per hour, Total of 2 hours not to exceed \$43.66

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed (2hrs) \$80.00

Account #: 11-000-262-100-102-00

Approved By: Dr. Davida Coe-Brockington, Principal Submitted by: Mylisa Himmons, Operations Manager

# r. Baccalaureate Ceremony

It is recommended that permission be granted for the Creative Arts Morgan Village Academy conduct a Baccalaureate Service on Thursday, June 14, 2018 6:00pm-8:00pm in the school auditorium.

Students will participate in a non-denominational service honoring the graduating class.

Teachers in Charge

Catherine Johnson and John Pfeffer, Senior Class Advisor & Baccalaureate Coordinator Angela Wright-Yelverton, NHS Advisor

Teachers will graciously donate their time.

Two Security Officers-@\$21.83 per hour, not to exceed \$200.00

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed \$ 200.00

Account #: 11-000-262-100-102-00

Submitted by: Mylisa Himmons, Operations Manager Approved By Dr. Davida Coe- Brockington, Principal

s. CAMVA- Summer Leadership Team

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

This is an amendment to the original approved Board Item on June 27, 2017 pg.83 to add Greg Louderback, Louis Misselhorn and Donna Irons to the leadership team at Creative Arts Morgan Village Academy

It is recommended that Creative Arts Morgan Village Academy, leadership team is granted permission to work from August 7-10, 2017. Work will include: planning for instructional school year and school culture events and activities for students for the upcoming 2017 2018 school year.

#### **Teachers**

Vandita Desai Cassandra Durham Angela Yelverton Joelle Wagner-Lynch Grace Ogbonna John Pfeffer Lauren Nuss

Total will not exceed total payment of \$5602.80 (6 hrs a day, up to 168 total hours of work) Account: 15-000-240-110-300-06

Submitted by: Mylisa Himmons, Operations Manager Approved By Dr. Davida Coe- Brockington, Principal

t. CAMVA-Women of the Dream Mentoring Program

It is recommended that permission be granted to Creative Arts Morgan Village Academy to partner

with the Women of the Dream Mentoring program. This program supports CAMVA's goals to increase college and career connections for students. The Women of the Dream Mentoring Program includes the following components:

# · School-Based

Activities to include workshops targeting 7th, 8th, and 9th graders, and covering socially and relevant topics such as teen pregnancy prevention, family dynamics and relationships, peer relationships, and other topics; socially and culturally relevant trips such as museums and colleges; participation in age appropriate activities sponsored by other organizational entities; participation in other activities sponsored by Women of the Dream.

## Annual STEM

Conference open to students grades 7-12.

• Participation in workshops, seminars, and other activities targeted to students in 7-12th grades and sponsored by Women of the Dream and other organizational entities. This may include workforce readiness programs, college prep workshop, teen empowerment seminars, and other relevant activities.

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

• Collaboration with school-based social work services.

Total Cost not to Exceed: \$5000.00

Account: 15-000-211-500-300-06

Submitted by:

Mylisa Himmons, Operations Manager

Approved By Dr.

Davida Coe- Brockington, Principal

u. CAMVA- Spring Production Miss Saigon

It is recommended that permission be granted for Creative Arts Morgan Village Academy students to put on the Spring production of Miss Saigon in April 20,21,22, 2017. CAMVA students will perform and assist in the production. The performance will included 4 shows times. This event is in alignment with the following NJCCC standards:

- 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.
- 1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

## Performance Dates:

Thursday, April 20, 2018, - 3:30-8:30 pm (5 hours), Friday, April 21,2018 - 2 pm and 6pm (6 hours), Saturday, April 22,2018- 2pm (4 hours)

Rehearsals Monday -Thursdays March - April, 2018 2:45-4:45

Production Cost not to exceed \$3,000.00 Account: 15-190-100-610-300-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe-Brockington, Principal

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

v. Drama and Art Galleries End-of-Year Showcase

It is recommended that permission be granted for Creative Arts Morgan Village Academy students to perform and produce the Drama and Artistic End-of-Year Showcase at Creative Arts Morgan Village Academy. The performance and gallery is aligned to the requirements of the NJCCC standards as set below.

- 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.
- 1.2 History of the Arts and Culture All students will understand the role, development, and influence of the theatre throughout history and across cultures.
- 1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.
- 1.4 Aesthetic Responses & Critique All students will demonstrate and apply an understanding of arts philosophies, judgment, and analysis to works of theatre.

Teacher-In-Charge: Dr. Douglas Overtoom, Mr. Brian McAndrews, Elbrite Brown

Performance Dates

Saturday- May 19, 2017, 2:00 pm to 8:30 pm (6.5 hours) two Shows

It is also recommended that permission be granted for extended rehearsals for the show be held at Creative Arts/Morgan Village Academy on the following dates:

May 8, 9, 10, 11, 15, 16, 17, and 18 from 3:30 pm to 5:30 pm (16 hours).

One Security Officer- \$21.83 per hour, not to exceed \$900.00

Account #: 11-000-266-100-101-72

One Custodian -\$40.00 per hour, not to exceed \$1,200.00

Account #: 11-000-262-100-102-00

Dr. Overtoom (Teacher in Charge) will graciously donate his time to host, manage and produce the End of the Year Drama and Artistic showcase.

Submitted by; Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

# 10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

a. Parental Involvement: Rutgers Cooperative Nutrition Classes

It is recommended that permission be granted for Davis Family School to conduct nutrition classes for parents facilitated by Rutgers Cooperative Program. This 6 week course will educate parents on healthy eating, budgeting, and healthy cooking techniques.

Date: October 2017- December 2017

Location: Davis Family School Parent Center

No cost to the board.

Submitted By: Rebecca Arriaga, Family and Operations Coordinator

Approved By: Sharon Woodridge, Principal

## b. Bookmates

It is recommended that permission be granted for Davis Family School to host The Bookmates program during the 2017 -2018 school year. The Bookmates program is to foster children's love of reading with a caring volunteer.

No Cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

c. Honor Roll/Perfect Attendance Recognition

It is recommended that permission be granted for Henry H. Davis Family School to hold three (3) Honor Roll/Perfect Attendance Celebrations.

Dates: November 29, 2017, February 7, 2018, and June 13, 2018.

The events will take place in the media center and be catered by ARAMARK, cost to the board not to exceed 1500.00

Account # 15-190-100-600-100-16

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

d. Walking Trips

It is recommended that permission be granted to Henry H. Davis School to have walking trips for students Pre-K-8th grade, September 2017 – June 2018.

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

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## AGENDA REPORT

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e. Parental Involvement: Anti-Bullying Workshop for Parents

It is recommended that permission be granted for Davis Family School to conduct a Anti Bullying Workshop for Parents facilitated by Elan Drennon, CCSD Social-Emotional Policy Manager (HIB Coordinator). Topics will include CCSD policies and procedures on how to report bullying.

Date: October 23, 2017

Time: 9 a.m.

Location: Davis Family School Parent Center

Refreshments: \$75.00 Cost not to exceed: \$75.00

Account: 20-235-200-800-000-14

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

Approved by: Sharon Woodridge, Principal

# f. Back to School Night

It is recommended that permission be granted for Davis Family School to host a Back to School Night in September. The objective of this event is to inform and prepare parents for the upcoming academic school year.

Date: September 2017

Time: 5-7pm

Location: Davis Family School

Refreshments: \$150.00 Cost not to exceed: \$150.00

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

Approved by: Sharon K. Woodridge, Principal

Account: 20-235-200-800-000-14

## g. Picture Day

It is recommended that permission be granted for Henry H. Davis Family School to have Barksdale School Portraits take school pictures.

Date: March 5, 2018; Make-up Date: April 16, 2018

Time: 8:30am- 2:50pm

No Cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

h. Fundraiser for Breast Cancer Awareness

It is recommended that permission be granted for Davis Family School to have the following

fundraiser:

Description: Wear Pink

Dates: October, 2017

Account: All money collected will be donated to the Susan G. Komen Breast Cancer Fund

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

i. Ronald McDonald House - Community Service Project

It is recommended that permission be granted for Davis Family School to continue its community service projects with the Ronald McDonald House, during the 2017-2018 school year. Students will participate in various activities, including but not limited to, collecting can tabs, making holiday cards for the patients, and hosting a coin drive.

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

j. The Food Bank of South Jersey - Community Service Project

It is recommended that permission be granted for Davis Family School to participate in the Students Change Hunger food drive. Students and staff will make donations of non-perishable food to assist families in South Jersey.

Date: September 18, 2017 – December 11, 2017

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

k. Socktober – Community Service Project

It is recommended that permission be granted for Davis Family School to participate in Socktober. Students and staff will make donations of socks for families (men, women, and children) in need. All donations will be delivered to the Salvation Army.

Date: October 1-31, 2017

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Sharon K. Woodridge, Principal

# 1. National Read Across America Day

It is recommended that permission be granted for Davis Family School to participate in National Read Across America Day. Community members will be invited to read to students and will participate in other literacy based activities.

Date: March 2, 2018

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

## m. Red Ribbon Week

It is recommended that permission be granted for Davis Family School to host Red Ribbon Week for students in grades K-8, providing activities that support students pledging to be drug free.

Date: October 23-31, 2017

No cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

## n. Winter Concert

It is recommended that permission be granted for Davis Family School to host a Winter Concert.

Date: December 21, 2017

Time: 9:30 a.m. to 10:30 a.m.

No cost to the board.

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

# o. Davis Family School Fall Community Day

It is recommended that permission be granted for Davis Family School to have a Fall Community Day, Tuesday, October 31, 2017 from 10:00 am - 2:00 pm.

No Cost to the Board

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

# p. Dads Bring Your Kids to School Day

It is recommended that permission be granted for Davis Family School to host "Dads Bring Your Kids to School Day" This event will include a workshop conducted by Rising Leaders Global on developing leadership skills, effective communication, and developing healthy/positive relationships with their child.

Date: September 20, 2017

Location: Davis Family School Media Center

Time: 8-10 a.m.

Cost: Breakfast: \$250.00

Rising Leader Global Workshop Fees: \$160.00

Total Cost: \$410.00

Cost Not to exceed: \$410.00

Account: 20-235-200-800-000-14

Submitted By: Rebecca Arriaga, Family and Operations Coordinator

Approved By: Sharon K. Woodridge, Principal

## 11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Dudley Breakfast Program

It is recommended that permission be granted to Dudley School to have a Breakfast Program Beginning on September 6, 2017 and ending on June 23, 2018. From 7:50 am to 8:20 am, Monday through Friday. Needed: 1 teacher, @ \$33.35 per hour x .5 hours a day x 5 days a week x 180 days TBD

2 paraprofessionals @ \$17.35 per hour x .5 hours a day x 5 days a week x 180 days TBD Funds to taken from account #15-190-100-106-100-15

Not to exceed \$18,252.00.

Submitted by: Mr. Aaron Roller, Operations Manager

Ms. Gloria Martinez-Vega, Principal

b. After-School Program Grades 3-6

It is recommended that permission be granted for a request of Rutgers After School Program to be held at the Thomas H. Dudley Family School for the 2017-2018 school year. The program will begin October 2, 2017. The program hours are Monday - Friday 3:30-6:00. Grades 4-6 will participate within the program.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Custodians

No Cost to the Board

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

## c. Rutgers After School Program

It is recommended that permission be granted for a request of Rutgers After School Program to be held at the Thomas H. Dudley Family School for the 2017-2018 school year. The program will begin October 2, 2017. The program hours are Monday - Friday 3:30-6:00. Grades 4-8 will participate within the program.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

No Cost to the Board

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

d. Dudley K-3 Grade After School Program

It is recommended that permission be granted for an After School Enrichment Program for Grades K-3 for the 2017-2018 school year. The program will begin October 2, 2017. The program hours are Monday - Friday 3:30-6:00.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 5 days a week x 30 weeks = \$11,040

Name: TBD

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

10 Teachers @ 33.35/hr. x 2 hours x 5 days a week x 30 weeks = \$100,050

List names of teachers here: TBD

3 Paraprofessionals @ \$17.35/hr. x 2 hours x 5 days a week x 30 weeks = \$15,615

List names of Paras here: TBD

Non-Instructional Staff:

1 Security Officer @ \$21.83 x 2 hours x 5 days a week x 30 weeks= \$6,549

List name of security here: TBD

Total cost not to exceed: TBD

Account Number: Pending SIA

Submitted by: Aaron Roller, Operations Manager

Approved by: Gloria Martinez-Vega, Principal

e. Refreshments at Open House

It is recommended that permission be granted for the Dudley School to serve parents/guardians refreshments during the annual open-house - Back to School Night. The refreshments will be served by Aramark Catering, the refreshments will be served in the Parent Center from 2:00 p.m. - 6:00 p.m., September 27, 2016.

Location: Dudley School Date: September 27, 2016 Time: 2:00 pm to 6:00 pm

Security is needed: 2 officers @ \$21.83 x 4 hrs. = \$174.64

Account #15-190-100-610-100-15

Refreshments: Cost not to exceed \$437.32 Account # 20-235-200-800-000-15

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

f. Fundraisers

It is recommended that permission be granted to Dudley School students, parents and supporters to hold the following fundraisers, to help offset the cost of upcoming field trips

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## **AGENDA REPORT**

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and events:

Car Wash

Date: September 2017 - June 2018

Valentine Day Flowers Sale

Date: September 2017 - June 2018

Dress Up and Down Days (All grade levels)

Date: September 2017 - June 2018

Claire's Gourmet Thanksgiving Cake Sale Date: September 2017 - November 2017

Spirit Wear Fundraising Program Date: September 2017 - June 2018

Fundraiser: After School Pretzels and Healthy Snacks

Date: September 2017 - June 2018 Time: 3:00 pm - 3:25 pm (after school)

Fundraiser – Fashion Show

Date: April 2018

Person in Charge: Ms. Minerva Castro

Fundraiser - Scholastic Book Fair (Fall)

Date: October 2017

Person in Charge: Mr. Joseph Inverso, Teacher

Account: Student Activities

Fundraiser - School Picture Day Date: September 2017 - June 2018 Person in Charge: FOC (TBD) Account: Student Activities

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

g. Honor Roll/Perfect Attendance Luncheons

It is recommended that permission be granted for Thomas H. Dudley family to host Honor Roll/Perfect Attendance Luncheons during the 2017-2018 school year.

1st Marking Period – November 30, 2017 @ 11:00 am in the Dudley Media Center 2nd Marking Period - February 9, 2018 @ 11:00 a.m. in the Dudley Media Center 3rd Marking Period – April 27, 2018 @ 11:00 a.m. in the Dudley Media Center

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Lunch will be provided by Aramark.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

h. Black History production

Dudley students will perform and assist in the Black History production. This event is in alignment with the following NJCCC standards:

- 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.
- 1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates: Friday, February 23, 2018 9:30 am and 1:30 pm

There will be no cost to attend this event.

No cost to the Board.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

i. Hispanic Heritage Month Performance - Dudley

It is recommended that permission be granted for Thomas H. Dudley Family School to host, produce, and celebrate Hispanic Heritage Month, through cultural and musical production. The Hispanic Heritage Month production will include student performances and artist presentations. The performance will take place on November 17, 2017 including two school performances, with one performance open to parents and family members. Dudley students will perform and assist in the Hispanic Heritage Month production. This event is in alignment with the following NJCCC standards: 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates: Friday, November 17, 2018 9:30 am and 1:30 pm

There will be no cost to attend this event.

No cost to the Board.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

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j. Winter Concert - Dudley

It is recommended that permission be granted for Thomas H. Dudley Family School to host and produce a Winter Concert. The Winter Concert will include student performances and artist presentations. The performance will take place on December 20, 2017 including two school performances, with one performance open to parents and family members. Dudley students will perform and assist in the Hispanic Heritage Month production. This event is in alignment with the following NJCCC standards: 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates: Wednesday, December 20, 2017 at 9:30 am and 1:30 pm

There will be no cost to attend this event.

No cost to the Board.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

k. Spring Concert - Dudley

It is recommended that permission be granted for Thomas H. Dudley Family School to host and produce a Spring Concert. The Spring Concert will include student performances and artist presentations. The performance will take place on May 25, 2018 including two school performances, with one performance open to parents and family members.

Dudley students will perform and assist in the Hispanic Heritage Month production. This event is in alignment with the following NJCCC standards:

- 1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.
- 1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates: Wednesday, May 25, 2018 at 9:30 am and 1:30 pm

There will be no cost to attend this event.

No cost to the Board.

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Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

1. Dudley School - Camden Education Association Meetings

It is recommended that Dudley School have permission to host Camden Education Association Meetings for the 2017-2018 School Year

Dates:

September 20, 2017

October 11, 2017

November 15, 2017

December 18, 2017

January 10, 2018

February 4, 2018

March 14, 2018

April 16, 2018

May 9, 2018

June 13, 2018

The meetings will be held to disseminate important information to CEA members.

Location: Dudley School Time: 4:00 pm to 7:00 pm

No cost to the board

CEA will cover all security and custodial costs.

m. Dudley School FOC Parent Workshops

It is recommended that the Dudley School Family Operation Coordinator (FOC) hold parent meetings and workshops every third Wednesday of the month, to build and develop Family Engagement with parents at Dudley. Dudley would like to have permission to host and present programs on the following topics aligned to LAL and Mathematics instructional program:

- Nutrition, Health, and Fitness
- Financial Literacy and Budgeting
- Fire Safety
- Parent and Community Connection
- PARCC test readiness
- Stress Management
- Anti-Bullying and Awareness
- Parent's Math Review
- Parent's English Review

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• Resume Writing

Objective: To assist, and support Dudley parents to increase family engagement; strengthening the connection to Dudley students and community.

Light refreshments and healthy snacks will be offered during the programs.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

n. Book Mates Program

It is recommended that permission be granted for Cramer School to host the Book Mates Program during the 2017 - 2018 School Year. Book Mates provides literacy volunteers to read to students in grades K - 2nd from September 2017 to June 2018 to promote literacy and to help young children become independent readers at no cost to the Board. No cost to the Board Submitted by: Aaron Roller, Operations Manager

Approved by: Gloria Martinez-Vega, Principal

o. Parent Breakfast

It is recommended that Dudley school be permitted to hold a Parent Breakfast. Parents will learn about important school policies regarding discipline, attendance and other policies in place for the 2017-2018 school year. The refreshments will be served by Aramark Catering, the event will be held in the Dudley Auditorium from 9:00 a.m. - 10:00 a.m., September 8, 2017.

Location: Dudley School Auditorium

Date: September 8, 2017 Time: 9:00 am to 10:00 am

Refreshments: 75 participants x \$7.00 = \$525.00

Account #20-235-200-800-0-15

Cost not to exceed \$525

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

p. Dudley Chinese New Year Parade

It is recommended that permission be granted to Thomas H. Dudley Family School to produce a parade around the school in celebration of Chinese New Year. The parade will feature student artwork and performance.

Date: February 16, 2018

No cost to the Board.

q. Black History Performance - Dudley It is recommended that permission be granted for Thomas H. Dudley Family School to host,

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produce, and celebrate Black History month, through cultural and musical production. The Black History production will include student performances and artist presentations. The performance will take place on February 23, 2018 including two school performances, with one performance open to parents and family members.

# r. Dudley Fun Day

It is recommended that permission be granted for the Dudley School to host Fun Day, June 12, 2018 (rain date of June 13, 2017) from 9:30 a.m. – 2:30 p.m. Total cost not to exceed \$2,000.00 - Student Activities Account Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

# s. Dudley End of Year Activities

It is recommended that permission be granted for the Dudley School to have the following end of the year celebrations:

- June 5, 2018 End of Year Honor Assembly Grades PreK-1 at 9:30 a.m. in the Media Center
- June 5, 2018 End of Year Honor Assembly Grades 2-4 at 1:30 p.m. in the Media Center
- June 6, 2018 End of Year Honor Assembly Grades 5-7 at 1:30 p.m. in the Media Center
- June 7, 2018 PreK Moving Up Ceremonies at 9:30 a.m. in the Auditorium
- June 8, 2018 Kindergarten Promotion Exercise at 9:30 a.m. in the Auditorium
- $\bullet$  June 14, 2018 8th Grade Graduation at 9:30 a.m. in the Auditorium Cost for awards, certificates, trophies, and medals not to exceed \$1,000.00

Cost for miscellaneous decorations not to exceed \$500.00.

Total cost not to exceed \$1,500.00 Student Activities Account

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

t. 6th Grade Field Trip Day

It is recommended that permission be granted to Thomas H. Dudley School to have a field trip to Philadelphia to explore the historical, artistic and cultural resources of one of America's great cities that lies right in our backyard. Students will be exposed to a mix of the current and historical, bird's eye and ground level views of Philadelphia. The trip will begin at Independence Hall, where students will experience firsthand the place where our nation's Declaration of Independence and Constitution were signed. They will move on to the Liberty Bell, with a bag lunch picnic (brought from school, provided by Aramark) on Independence Mall. Following this, students will travel to the heights to visit the One Liberty Observation Deck, where they will be able to see Camden, Philadelphia and the surrounding area to understand the region in the present day. After this, students will end the day with a walking tour from Philadelphia Mural Arts to learn the story of present day Philadelphia through its exceptional murals. Students will return back to school for regular dismissal.

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Location: Philadelphia, PA

Date: May 2018

Hours: 7

Teacher in Charge: Mr. Larry Zahn

Grade: 6th

Number of Students: 50 Number of Chaperones: 5

Name of Location: Independence Hall Cost: \$1.50 per person X 55 = \$82.50

Name of Location: Liberty Bell

Cost: Free

Name of Location: One Liberty Observation Deck

Cost: \$7 per student X 50 = \$350\$12 per chaperone X 5 - \$70

Name of Location: Philadelphia Mural Arts Walking Tour

Cost: \$960

Transportation Cost: \$600

Account Number: 15-000-270-512-100-15

Admissions:\$1.392.50

Account Number: 15-190-100-800-100-15

Submitted by: Aaron J. Roller, Operations Manager

u. 7th Grade Field Trip

It is recommended that permission be granted to Thomas H. Dudley School to have a field trip to New York City to explore the historical, artistic and cultural resources of one of America's great cities. The trip will begin at the Museum of Natural History, where students will observe firsthand objects and artifacts that will re-enforce and deepen lessons they've learned about in science class. They will move on to Central Park, with a bag lunch picnic (brought from school, provided by Aramark) where they will learn about the park's history and aesthetics. Following this, students will travel north for a guided walking tour of Harlem while learning about the Harlem Renaissance and the contributions this historical neighborhood has made to our nation's culture.

Location: New York, NY

Date: May 2018

Hours: 10

Teacher in Charge: Hope Edwards-Perry

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## **AGENDA REPORT**

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Grade: 7th

Number of Students: 44 Number of Chaperones: 5

Name of Location: American Museum of Natural History

Cost: \$12 per person X 41 = \$588

Name of Location: Central Park

Cost: Free

Name of Location: Harlem (Walking Tour) Cost: \$225 per guide X 2 tour guides = \$450

Admissions Cost: \$1,038

Account Number: 15-190-100-800-100-15

Transportation Cost: \$1,100 (Coach Bus) Account Number: 15-000-270-512-100-15

Submitted by: Aaron J. Roller, Operations Manager

v. 8th Grade Field Trip

It is recommended that permission be granted to Thomas H. Dudley School to have a Senior Trip to Washington, DC to explore our nation's capitol. Students will be learn about American history and government. The trip will begin at the U.S. Capitol Building and continue on to the Washington Monument and the Lincoln Memorial, two landmarks that help tell the story of our country. Students will have picnic lunch (provided by Aramark) on the National Mall. The day will conclude with a trip to the Smithsonian National Air and Space Museum.

Location: Washington DC

Dates: June 2018

Hours: 11

Teacher in Charge: Larry Zahn

Grade 8th

Number of Students: 41 Number of Chaperones: 5

Name of Location: US Capitol

Cost: Free

Name of Location: Washington Monument

Cost: Free

Name of Location: Lincoln Memorial

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Cost: Free

Name of Location: US Smithsonian Air & Space Museum

Cost: Free

Transportation Cost: \$1,300 (Coach Bus) Account Number: 15-000-270-512-100-15

Out of State Nurse: \$2,100 w. Mother Daughter Tea Party

It is recommended that permission be granted for Thomas H. Dudley Family School to host Mother and Daughter Tea party that celebrates a day of togetherness for mothers and daughters. Ways to improve student literacy, character building skills, and the importance of health and putrition will be discussed.

health and nutrition will be discussed.

Date: Friday, November 17, 2018, 12:30pm-2:00pm

Cost–Refreshments for 75 participants @ \$10 per person. Not to exceed \$750.00 Account# 20-235-200-800-000-15

Speaker Cost: \$300.00

Supplies and Materials: \$200.00 Account# 20-235-200-800-000-15 Cost not to exceed: \$500.00

Submitted by: Aaron Roller, OM

Approved by: Ms. Gloria Martinez-Vega, Principal

x. Donuts with Dad

It is recommended that permission be granted for Thomas H. Dudley Family School to host a Donuts with Dads event that celebrates a day of togetherness for fathers. Ways to improve student literacy, character building skills, and the importance of health and nutrient will be discussed.

Date: Wednesday, November 29, 2018, 9:30am-10:30am Location: Parent Center, Thomas H. Dudley Family School Cost–Refreshments for 50 participants @ \$6 per person.

Not to exceed \$300.00

Account# 20-235-200-800-000-15 Submitted by: Aaron Roller, OM

Approved by: Ms. Gloria Martinez-Vega, Principal

y. Talent Show

It is recommended that permission be granted for Thomas H. Dudley School to host a talent show. The purpose of the event is to highlight student's various talents while educating and

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supporting parents and students.

Date: Thursday, March 29, 2018, 9:30am-10:30am Location: Auditorium, Thomas H. Dudley Family School

Cost: Refreshments for 50 participants @ \$6 per person. Not to exceed \$300.00

Account: 20-235-200-800-000-15 Submitted By: Aaron Roller, OM

Approved By: Ms. Gloria Martinez-Vega, Principal

z. Dads, Take Your Child to School Day

It is requested that the Dudley School be permitted to serve light refreshments on the morning of the District's Dads, Take Your Child to School Day. Ways to improve student literacy, character building skills, and the importance of health and nutrient will be discussed.

Date: TBD

Location: Auditorium, Thomas H. Dudley Family School Cost–Refreshments for 50 participants @ \$6 per person.

Not to exceed \$300.00

Account# 20-235-200-800-000-15 Submitted by: Aaron Roller, OM

## aa. Dudley School - Donations

It is recommended that permission be granted to Dudley School to accept donations from various entities for Thanksgiving baskets and Christmas holiday baskets; also toys and clothing donations for the 2017-2018 School year. Donations will be distributed among selected Dudley families.

No cost to the board.

Submitted by: Aaron Roller, Operations Manager Approved by: Gloria Martinez-Vega, Principal

## bb. Field Trip - International Sports Center

It's recommended that permission be granted to for Dudley School to attend the International Sports Complex. Special Education Students will be able to engage in STEM activities and learn how to use Science, Technology, Engineering and Mathematics to run everyday activities, solve real world math problems that occur every day.

Date: December 15, 2017 Time: 9:30 AM - 1:30 PM Teacher: Catherine Chukwueke

Grade: 1st - 6th

Number of students: 36

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Number of chaperones: 20

Cost (transportation): Not to exceed \$350 paid from account #15-000-270-512-100-15 Cost (admissions): Not to exceed \$700 paid from account #15-190-100-800-100-15

Submitted by: Catherine Chukwueke, Special Education Grade Level Chair

Approved by: Gloria Martinez-Vega, Principal

## 12. EARLY CHILDHOOD DEVELOPMENT CENTER

## a. PROFESSIONAL DEVELOPMENT

It is recommended that permission be given for 3 ECDC teachers to attend the 35th Annual Autism Conference, October 19 & 20, 2017 in Atlantic City, NJ. The conference offers workshops on diverse topics ranging from instructional strategies to state service systems to advocacy. Other features include a poster session of cutting-edge research, exhibits offering valuable services and resources, networking possibilities, and many opportunities for support.

Registration deadline is October 2, 2017.

Total cost is \$500.00 pp. Tracy Thomas Natasha Taylor Chenene Kelly Total Cost- \$1,500.00

Account to be charged: 15-000-223-320-100-08

Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

## b. WALKING TRIPS

It is recommended that permission be granted for the Early Childhood Development Center to host walking trips for students and staff during the 2016-2017 school year. The walking trips will be used to compliment the investigative studies offered through the state selected Creative Curriculum. Parent permission slips will be maintained and kept on record by the school.

There is No Cost to the Board

Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

# c. FUNDRAISERS

It is recommended that permission be granted to ECDC to hold fundraisers throughout the 2017-2018 school year. These events include Krispy Kreme Donut Sale, Scholastic Book Fair and Lifetouch Pictures. These events will be conducted to increase funding for student activities.

Funds to be deposited into Student Activities Account: 95-000-300-800-000-08

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Dates: September15 - June 15

Location: ECDC

There is No Cost to the Board

Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

## d. PROFESSIONAL DEVELOPMENT

It is recommended that permission be granted for Carmen Cooper, Clerk III to attend "Communication Skills for Women" workshop, October 5, 2017, at Holiday Inn, Cherry Hill, NJ. The course will provide her targeted training on how to use the techniques of influence and persuasion to build productive and rewarding relationships with all kinds of people, control your emotions and stay composed and effective under pressure, overcome fears of public speaking and voice your opinions readily

•Handle high-stakes situations, mistakes, and crises with confidence

Total Cost to the Board not to exceed-\$50.00 Account to be charged-#15-000-240-300-100-08 Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

## e. STAFF WELCOME RECEPTION

It is recommended that permission is be given to ECDC to host an opening day breakfast during the first days of professional development. This breakfast will help to improve staff culture and build collegial relationships amongst the staff. This event is catered by Respond Inc.

Date: September 1, 2017

Location: ECDC

Costs: 125 ppl x 8.00 pp Costs Not to Exceed: \$1,000.00

Account Number: 20-050-200-600-000-08

## f. COLLEGE BEGINS AT ECDC

It is recommended that permission be given to ECDC host "I'm Going to College" event during the week of March 19-23, 2018. Parents will be invited to receive information and giveaways about how to begin the expectation and pathway to college for preschool students. Staff and students will engage in activities that promote awareness, dispel myths and educate families and the school community about the option of attending college.

Cost not to exceed- \$2500.00

Account # 15-000-211-600-100-08

Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

# g. DADS TAKE YOUR KIDS TO WORK DAY

It is recommended that permission be given to ECDC to host the "Dads Take Your Kids to Work Day" during the month of September. (Date selected by FACE). This event will include a keynote speaker (Andre Spruel - CEO and Founder of Helping Other People Eat-

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H.O.P.E) who will provide a workshop around becoming more actively involved in your child's educational career and leading by example as a contributing member of the community in which you live. Breakfast will be provided to all attending fathers.

Date: To be determined by FACE

Location: ECDC Time: 8:30-11:00

Cost: 100 ppl x \$4.99 PP (breakfast)

1 Speaker (Andre Spruel—Helping Other People Eat) No Cost to the Board

Account Number: 20-235-200-800-000-08

Cost Not To Exceed: \$500.00

Submitted by Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

# h. BACK TO SCHOOL NIGHT

It is recommended that permission be given to ECDC host Back to School Night. Parents will learn about ECDC policies and procedures, the curricula for kindergarten, highlight high quality practices, as well as host a meet and greet with teachers and administrators.

Cost for Food: \$9.00pp @ 55 people

Date: September 27, 2017 Location: ECDC Gym

Account Number: 20-235-200-800-000-08

Cost Not To Exceed: \$500.00

Submitted by: Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

Presenter: Loray Dobson, Principal

# i. OPEN HOUSE- NEW PARENT WELCOME RECEPTION

It is recommended that permission be given to ECDC host an Open House. This event will help to educate new parents about becoming involved, understanding the curriculum, age appropriate homework, as well as school policies and procedures. This event will also include ECDC history, a building tour and a meet and greet with administration. This event will be catered by Respond Inc.

Date: August 29, 2017 Location: ECDC Cafeteria Cafeteria Time: 12:30-2:00

Account Number: 20-235-200-800-000-08

Costs: Lunch 50 ppl X \$6.50 pp Costs Not To Exceed \$325.00

Submitted by Carmen S. Cooper, Clerk III Approved by: Loray Dobson, Principal

## 13. FOREST HILL ELEMENTARY SCHOOL

a. Presentation Poster Machine Materials and Repairs
It is recommended that permission be granted for Forest Hill School to have Presentations

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System Inc. service/repair Poster Machine and provide the necessary materials for use. The poster machine allows posters to be made for bulletin boards, classrooms, lunchroom/hallway rules etc.

Repairs Cost Total not to exceed \$1000.00

Account #: 15-190-100-320-100-16

Replacement Materials Cost Total not to exceed \$3000.00

Account #: 15-190-100-610-100-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# b. Forest Hill Breakfast Program

It is recommended that permission be granted for Forest Hill School to provide an Early Morning Program to Forest Hill students. The program will help prepare students who arrive to school before 8:25 am for academic success.

The program will run from 7:55 a.m. - 8:25 a.m., Monday - Friday, from September to June.

8 Staff members

30 minutes each day (30 minutes X 180 days = 5,400 minutes = 90 hours)

6 Paras @ 17.35/hr x 90 hours = \$9.369.00

List Paras: TBD

2 Teachers @33.35/hour x 90 hours = \$6.003.00

List Teachers: TBD

Total cost not to exceed: \$15,372.00 Account Number: 20-239-100-100-000-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

# c. Parent Closer Look Series

It is recommended that permission be granted for Forest Hill School to host a series of Parent Closer Look Observations. The purpose of these parent observations are to encourage and allow interested parents to observe an instructional core lesson in order to offer better support to their child in understanding their academic expectations. The Parent Closer Look observations will also empower parents to feel more confident in communicating with classroom teachers and assisting their student with homework.

Dates: Wednesday,

10/04/2017 11/01/2017 12/13/2017

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01/10/2018 02/07/2018 03/07/2018 05/02/2018 05/16/2018

Time: 10am, Forest Hill School

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## d. Marking Period Parent Meetings

It is recommended that permission be granted to Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board.

Dates: Thursday, 10/05/2017 Thursday, 12/14/2017

Thursday, 03/01/2018 Thursday, 05/17/2018

Time: 10am & 3pm, Parent Center, Forest Hill School

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

e. Extended Learning Program (Test Preparation & Academic Intervention)
It is recommended that permission be granted for Forest Hill School to conduct an Extended Learning After School Program starting October 18, 2017 - May 24, 2018, AND Extended Learning Program (Test Preparation & Academic Intervention).

Days of Operation are Monday, Wednesday and Thursday, from 3:30-5:30 for 85 days 12 Staff members

1 Teacher In Charge @\$36.80/hr x 85 days x 2hrs. per day = \$6,256.00

List Teacher In Charge Here: TBD

5 Teachers @\$33.35/hr x 85 days x 2hrs. per day = \$28,347.50

List Teachers Here: TBD

5 Paraprofessionals @\$17.35/hr x 85 days x 2hrs. per day = \$14,747.50

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

List Paras Here: TBD

1 Clerk @\$16.16/hr x 85 days x 2hrs. per day = \$2,747.20

List Clerk Here: TBD

Account Number: 20-239-100-100-000-16 (Teachers and Paras)

Total cost not to exceed: \$49,351

Account Number: 20-239-200-100-000-16 (Clerk)

Total cost not to exceed: \$2,747.20

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

## f. Forest Hill Fire Prevention Student Assembly

It is recommended that permission be granted for Forest Hill School to host a fire prevention assembly and demonstration with Camden City Fire Department for students grades K-5. Students will be taught by Camden Fire Fighters the importance of fire safety and what to do in case of a fire emergency. Students will have the opportunity to see a firefighter in uniform and tour a fire truck.

Date: Tuesday, 10/10/2017

Time: Grades K-2 9am -10am, Grades 3-5 10:15am - 11:15am, Student Theater, Forest Hill

School

At no cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# g. National Dads Take Your Child to School Day

It is recommended that permission be granted for Forest Hill School to host National Dads Take your Child to School Day. This event will invite and promote the importance of fathers being an active role in education and the daily routine of Forest Hill School. Fathers will be encouraged to bring their children to school and will be provided with future volunteer opportunities within Forest Hill School. Feedback from fathers will be encouraged in an effort to build a strong supportive academic environment for students and families.

Date: Tuesday, September 19, 2017 Time: 8:30am – 10am, Forest Hill School

Cost – Refreshments for 50 participants @ \$3 per person. Not to exceed \$150.00

Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

h. Forest Hill School Fire Prevention Parent Workshop

It is recommended that permission be granted for Forest Hill School to host a fire prevention workshop for parents and families with Camden City Fire Department. Families will be taught by Camden Fire Fighters about fire prevention habits in the home and the importance of having working smoke detectors in the home.

Date: Tuesday, 10/10/2017

Time: 11:30am – 12:30pm, Media Center, Forest Hill School

At no cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# i. Parent Helping Hands Series

It is recommended that permission be granted for Forest Hill School to host a series of Parent Helping Hands Volunteer Sessions. Parents will be encouraged to participate in classroom activities and offer assistance during classroom discovery periods. Parents Helping Hands Volunteer Sessions will assist parents in offering better support to their child in understanding their academic expectations and will also empower parents to feel more confident in communicating with classroom teachers and assisting their student with homework.

Dates: Thursday,

10/19/2017

11/16/2017

12/07/2017

12/21/2017

01/18/2018

03/15/2018

04/19/2018

05/08/2018

05/24/2018

Time: 10am, Forest Hill School

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

j. Magnificent Moms Event

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

It is recommended that permission be granted for Forest Hill School to host a Magnificent Moms event that celebrates a day of togetherness with mothers and special women in our student's lives. This event will provide educational information that will describe ways to improve student literacy and promote student reading and learning. The event will also provide bonding strategies and character building skills mothers and mentoring women can implement with children. The importance of parent involvement in the CCSD school system and student education will be discussed, as well as appreciation for parent involvement in the 2017-2018 school year.

Date: Friday, May 11, 2018

Time: 9:30pm-10:30am, Media Center, Forest Hill School

Cost – Refreshments for 80 participants @ \$7 per person. Not to exceed \$560.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## k. Parent and Student Resource Information Books

It is recommended that permission be granted for Forest Hill School to purchase parent guide information books / printed materials and accompanying student workbooks from Lightswitch Learning Vendor or a comparable vendor. These books will provide information, strategies, and helpful tips for families in understanding and assisting their students. These books and printed materials cover

topics such as: family engagement, bullying awareness and social & emotional learning.

Supply & Material Cost Not to Exceed \$1000. Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## 1. Healthy Nutrition Workshop

It is recommended that permission be granted for Forest Hill School to host a Parent Healthy Nutrition Workshop. A nutritionist will instruct parents on ways, strategies, and planning techniques that will help families make healthier food options.

Dates: Wednesday, March 21, 2018

Time: 10am -12pm

Speaker Cost: \$100.00

Supplies and Materials: \$200.00 Cost not to exceed: \$300.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Shai Dunham, OM

# m. Forest Hill Family Movie Night Fundraiser

It is recommended that permission be granted for Forest Hill School to host the following fundraisers throughout the 2017-2018 school year. All proceeds will go towards upcoming incentive field trips and school wide student events. Funds will be deposited into the Students Activities Account.

a. Family Movie Night Fundraiser Date(s): September 2017 - June 2018

There is NO COST TO THE BOARD.

All monies raised will be deposited into the Forest Hill Student Activities Account. Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

## n. Harvest Day Parade

It is recommended that permission be granted for Forest Hill School to host a Harvest Day Parade. This event will provide students, their families and community members the opportunity to celebrate the autumn season by conducting a walking parade in the immediate Forest Hill community. Forest Hill staff and students with the volunteer assistance of parents will parade from Forest Hill School to Park Blvd at Baird Blvd, returning to Forest Hill School.

Date: Tuesday, 10/31/2017

Time: 1:30 pm

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

### o. Black History Parent Event & Luncheon

It is recommended that permission be granted for Forest Hill School to host a Black History parent luncheon and information session. Representatives from Community Family Services will share information on child development, health and nutrition, family services and resources.

Date: Friday, February 23, 2018

Time: 11:30am, Media Center, Forest Hill School

Cost – Refreshments for 75 participants @ \$6 per person. Not to exceed \$450.00 Account# 20-235-200-800-000-16

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# p. Science and Math Showcase

It is recommended that permission be granted for Forest Hill School to host a Science and Math Showcase. Parents will be invited to observe current student work, discoveries and experiments presented by their students. Families will be provided information on useful and fun strategies that promote the importance of math and science exploration during math awareness and science month.

Date: Friday, April 13, 2018

Time: 11am, Media Center, Forest Hill School

Cost – Refreshments for 50 participants @ \$3 per person. Not to exceed \$150.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

q. Hispanic Heritage Assembly

It is recommended that permission be granted for Forest Hill School to have a Hispanic heritage assembly that will allow students to celebrate the contributions of people of Hispanic descent and celebrate diversity.

Date: Friday, November 17, 2017

Time: 9am, Student Theatre, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# r. Hispanic Heritage Parent Event & Luncheon

It is recommended that permission be granted for Forest Hill School to have a Hispanic heritage parent luncheon and information session. Representatives from the Hispanic Family Center of South jersey will share information on child development, health and nutrition, family services and resources.

Date: Friday, November 17, 2017

Time: 11:30am, Media Center, Forest Hill School

Cost – Refreshments for 75 participants @ \$6 per person. Not to exceed \$450.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

## s. Fearless Fathers Event

It is recommended that permission be granted for Forest Hill School to host a Fearless Fathers event that celebrates a day of togetherness for fathers and special men in our student's lives. This event will provide educational information that will describe ways to improve student literacy and promote student reading and learning. The event will also provide bonding strategies and character building skills fathers and mentoring men can implement with children. The importance of parent involvement in the CCSD school system and student education will be discussed, as well as appreciation for parent involvement in the 2017-2018 school year.

Date: Friday, June 8, 2017

Time: 9:30am-10:30am, Media Center, Forest Hill School

Cost – Refreshments for 50 participants @ \$7 per person. Not to exceed \$350.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# t. Marking Period Award Ceremonies

It is recommended that permission be granted for Forest Hill School to have an Awards Ceremony that will celebrate student's academic and social achievements, such as honor roll, honorable mention, perfect attendance and community leadership.

Date: Friday, 12/01/2017 Friday, 02/09/2018 Friday, 04/27/2018 Thursday, 06/14/2018

Time: 9am, Student Theatre, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

### u. Career Day

It is recommended that permission be granted for Forest Hill School to host career day demonstrations. These demonstrations will invite community members to speak to Forest Hill students and explain career choice and how the skills learned in school as a student will benefit them in the workplace as an adult.

Date: Thursday, January 25, 2018

Time: 9am, Student Theatre, Forest Hill School

No cost to the board

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# v. Reading Workshop

It is recommended that permission be granted for Forest Hill School to host Reading Workshop. Parents are invited to learn helpful reading strategies from Forest Hill School's reading interventionist in assisting students develop an appreciation for reading and improve their reading skills. Reading resources and tools will be shared with families.

Date: Wednesday, January 31, 2018

Time: 2pm, Media Center, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

## w. Dental Health Assembly

It is recommended that permission be granted for Forest Hill School to host a Dental Health Student Assembly. Dental Health professionals will provide resources, information and demonstrations to students and their families that promote best practices for dental health.

Date: Wednesday, February 14, 2018

Time: 10am, Student Theatre, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# x. Black History Assembly

It is recommended that permission be granted for Forest Hill School to have a Black History assembly that will allow students to celebrate the contributions of African Americans and celebrate diversity.

Date: Friday, February 23, 2018

Time: 9am, Student Theatre, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# y. Scholastic Book Fair

It is recommended that permission be granted for Forest Hill School to host the Scholastic

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Book Fair. This book fair will allow students to purchase books and school items that will help grow an appreciation for reading and comprehension.

Date: Monday, February 26, 2018 – Monday, March 5, 2018

There is NO COST TO THE BOARD.

All monies raised will be deposited into the Forest Hill Student Activities Account. Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

# z. Scholastic Book Fair Family Night Showcase

It is recommended that permission be granted for Forest Hill School to host the Scholastic Book Fair Family Night. This book fair family night will allow families to purchase books and school items with their students that will help grow an appreciation for reading and comprehension.

Date: Monday, February 26, 2018

Time: 3pm – 5pm

No cost to the board.

All monies raised will be deposited into the Forest Hill Student Activities Account. Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC Approved by: Shai Dunham, Operations Manager

#### aa. Read Across America Volunteer Reader Event

It is recommended that permission be granted for Forest Hill School to host a Read Across America Volunteer Reader Event. Community members will be scheduled and invited to read to Forest Hill classrooms to participate in Read across America Day.

Dates: Friday, March 2, 2018

Time: 10am -12pm

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

bb. Craft-a-thon Workshop and Art Showcase

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## **AGENDA REPORT**

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It is recommended that permission be granted for Forest Hill School to host a Craft-a-thon Workshop and Art Showcase. Parents will be invited to observe current student art work and together with their child complete a craft activity.

Date(s): Thursday, March 29, 2018

Thursday, May 31, 2018

Time: 3pm, Media Center, Forest Hill School

Supplies and Materials: \$300.00 Cost not to exceed: \$300.00 Account # 15-190-100-610-100-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# cc. Ready for Summer End of the Year Social

It is recommended that permission be granted for Forest Hill School to host an End of the Year Social. Parents will be invited to share their opinions on Forest Hill School's family engagement performance for the 2017-2018 school year. Families will be encouraged to offer suggestions on how to improve for the following year.

Date: Tuesday, June 5, 2018

Time: 1pm, Media Center, Forest Hill School

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## dd. Students Climb

It is recommended that permission be granted for Forest Hill School students participate in Students Climb. Students Climb is a nonprofit organization that partners with schools in the Camden City and Philadelphia area in order to provide high needs students access to mentoring and character education through the sport of rock climbing.

Forest Hill School will participate in the Students Climb program each Wednesday from 3:00pm - 7:00 pm between October 18, 2017 and March 28, 2018.

There will be no cost to the board.

Submitted by: Shai Dunham, OM Approved by: David Corvi, Principal

# ee. Kindergarten End of Year Event

It is recommended that permission be granted for Forest Hill School to have a Kindergarten End of Year Ceremony. This event will recognize students and families for all their hard

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## AGENDA REPORT

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work throughout the school year. Date: Wednesday, June 6, 2018 Time: 10am, Forest Hill School

Cost – Refreshments for 90 participants @ \$3 per person. Not to exceed \$270.00 Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# ff. 5th Grade Appreciation End of Year Event

It is recommended that permission be granted for Forest Hill School to have 5th Grade Appreciation End of Year Event. This event will give families and students the opportunity to recognize the achievements of the 5th grade students and celebrate their transition from Forest Hill School to middle school with family activities, 5th grade awards, and group games.

Date: Thursday, June 7, 2018

Time: 10am, Media Center, Forest Hill School

Cost – Refreshments for 90 participants @ \$7 per person. Not to exceed \$630.00 Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# gg. Tutoring Sessions

It is recommended that permission be granted for Forest Hill School to host ELA & Math tutoring sessions for Forest Hill students conducted by current CCSD high school students from the months of November 2017 to May 2018.

Date(s): November 2017 – May 2018

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

### hh. Lending Library Event

It is recommended that permission be granted for Forest Hill School to host a parent lending library. Parents will be provided information and strategies on the importance of reading to their child and the related benefits. Families will be provided books to borrow. In honor of library week Camden City Library representatives will be present to provide information and benefits of city library membership.

Date: Tuesday, April 10, 2018

Time: 11am, Media Center, Forest Hill School

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## AGENDA REPORT

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Cost – Refreshments for 50 participants @ \$4 per person. Not to exceed \$200.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# ii. End of Year Field Day

It is recommended that permission be granted for Forest Hill School to host an end of the year field day.

Date: Tuesday, June 12, 2018

Rain Date: Wednesday, June 13, 2018

Time: 9 am - 1 pm

Cost: \$4000.00, cost not to exceed \$4000.00

Account# 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# jj. Walking Trips

It is recommended that permission be granted for Forest Hill School to host walking trips for Forest Hill Students and staff during the 2017-2018 school year. These walking trips will be used to complement student learning and investigative studies supported by the school curriculum. Parent permission slips will be maintained and kept on record by the school.

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# kk. Forest Hill School – Back to School Night

It is recommended that permission be granted to Forest Hill School to host back to school night meeting. Families will have the opportunity to meet administrative staff, classroom teachers, see classroom settings and learn the academic goals for the 2017-2018 school year.

Date: Wednesday, September 27, 2017

Time: 5pm - 7pm

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## Il. Zumba Family Fitness

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It is recommended that permission be granted for Forest Hill School to host a Zumba Family Fitness Activity. Parents will be invited to engage in physical exercise with students, together as families and learn nutrition information that will help in living a healthy life. Families will be provided information on making active lifestyle choices that promote the importance of exercise and healthy nutrition.

Date: Wednesday, May 30, 2018

Time: 3pm, All Purpose Room, Forest Hill School

Instructor Cost: \$150.00 Cost not to exceed: \$150.00 Account# 20-235-200-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## mm. Bookmates

It is recommended that permission be granted for Forest Hill School to continue their partnership with Bookmates during the 2017-2018 school year. Bookmates provides trained adult volunteers who help students become independent readers.

No cost to the Board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

## nn. Tutormates

It is recommended that permission be granted for Forest Hill School to partner with Tutormates during the 2017-2018 school year.

No cost to the Board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# oo. Rosa International Middle School Visit

It is recommended that permission be granted to Forest Hill School to host Rosa International Middle School for a visit that will allow the middle school students to present books that they have written for Forest Hill School students. During this visit students will participate in a variety of literacy related events. Rosa international Middle School visit is a product of the Forest Hill School and Bookmates partnership.

Date: TBD

Time: 10am - 12pm

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

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## **AGENDA REPORT**

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# pp. Kellman Brown Academy

It is recommended that permission be granted for Forest hill School to continue their partnership with Kellman Brown Academy to exchange school visits during the 2017-2018 school year. This partnership is in cooperation with the Bookmates program which is intended to build student awareness and culture appreciation as well as to build student literacy skills.

No cost to the board

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# qq. CCSD Middle School and High School Tour

It is recommended that permission be granted to Forest Hill School to host a middle school and high school tour for Forest Hill School 5th grade students and volunteering families. 5th grade students and volunteering families will tour perspective local middle and high schools to make informed decisions on middle school choice for future 6th grade enrollment.

Date(s): February 2018 - April 2018

Transportation Cost: 3 trips @ \$275.00 each trip for a total of \$825.00. Not to exceed

\$8.25.00

Account # 15-000-270-512-100-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# rr. Parent and Student Resource and Support Workshops

It is recommended that permission be granted for Forest Hill School to host Parent and Student Resource and Support Workshops during the 2017-2018 school year. These workshops will provide information, strategies, and helpful tips for families in understanding and assisting their students. Books and printed materials that cover topics such as: family engagement, bullying awareness and social & emotional learning will be provided to attending families.

Date(s): 4 workshops will be held between the months of October 2017 – May 2018.

No cost to the board.

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

# ss. Barksdale Picture Fundraiser

It is recommended that permission be granted for Forest Hill School to host Barksdale

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Approved Agenda Items for August 29 2017

picture fundraiser throughout the 2017-2018 school year. All proceeds will go towards upcoming incentive field trips and school wide student events. Funds will be deposited into the Students Activities Account.

Date(s): September 2017 – June 2018

There is NO COST TO THE BOARD.

All monies raised will be deposited into the Forest Hill Student Activities Account. Account # 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Shai Dunham, OM

### tt. School Promotional Gear

t is recommended that permission be granted for Forest Hill School to purchase promotional school gear hats. With the aim of enhancing school pride, unity, and community spirit, hats will be available to students, staff and community members.

Quantity = 300

Cost – 300 @ \$12 each.

Total not to exceed \$3600.00

Account#: 15-000-211-600-100-16

Approved by: Shai Dunham, OM

Submitted by: Danene Woodford-Beckam, FOC

# uu. School Gear

It is recommended that permission be granted for Forest Hill School to purchase uniform winter tops for all students. With the aim of increasing student attendance and enhancing school pride, unity, and community spirit, each student will be provided 1 Forest Hill School sweatshirt. Providing each student with a winter uniform top will also relieve families of the financial obligation of providing winter uniform tops.

Quantity = 275

Cost - 275 sweat shirts @ \$12 each.

Total not to exceed \$3300.00

Account#: 15-000-211-600-100-16

Approved by: Shai Dunham, OM

Submitted by: Danene Woodford-Beckam, FOC

# vv. Committee for Children's Second Steps Program

It is recommended that permission be granted for Forest Hill School to purchase the

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Committee for Children's Second Steps Program which includes printed materials and accompanying student and home and family materials to support social-emotional learning. The Second Step program helps build self-regulation skills, and is designed to teach children how to understand and manage their emotions, control their reactions, be aware of others' feelings, problem-solve, and make responsible decisions. The Program will focus on four (4) self-regulation skills students need to be successful learners: focusing attention, listening, using self-talk, and being assertive when asking for help with academic tasks.

Materials: One (1) Second Step Classroom Kit

Cost Not to Exceed 600.00

Account#: 15-190-100-610-000-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

## ww. Bayada Nursing Services

It is recommended that permission be granted for Forest Hill School to use Bayada Nursing Services to accompany students with medical needs on field trips taken from September to June.

Cost per trip: @\$55/hr x 8 hrs Total cost not to exceed: \$6,600.00 Account Number: 15-000-213-300-100-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

# xx. Soccer for Success Program

It is recommended that permission be granted for Forest Hill School to conduct the Soccer for Success Program. This program is designed to utilize soccer as as a tool to combat childhood obesity.

Dates: 9/20/2017 to 12/20/2017 Three days a week for 90 minutes each

Time: 3:30pm -5:30pm

There will be no cost to the Board.

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

## yy. Watershed Education by Bike (WEB) Program

It is recommended that permission be granted for Forest Hill School to conduct the Watershed Education by Bike (WEB) Program. This program will take students on YMCA bike trails throughout the city to explore their environment in new ways.

Dates: 9/18/2017 to 11/22/2017\*

\*Three days a week for 90 minutes each

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Time: 3:30pm -5:30pm

There will be no cost to the Board.

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

zz. Security Equipment

It is recommended that permission be granted for Forest Hill School to purchase and install security equipment. Equipment to include, but is not limited to, 2 surveillance cameras and an Aiphone (intercom system).

Vendor: TBD by Office of Safety and Security Account Charged: 15-000-266-730-100-16

Total Cost not to exceed: \$6000.00

Submitted by: Shai Dunham, Operation Manager

Approved by: Mr. Corvi, Principal

aaa. Security/Reception Desk

It is recommended that permission be granted for Forest Hill School to purchase a reception desk for the main hall as, Forest Hill will be without a clerk for the 2017-2018 school year. This purchase will assist with front office traffic and service for visitors and current families.

Vendor: WB Mason

Account Charged: 15-190-100-610-100-16

Total Cost not to exceed: \$500.00

Submitted by: Shai Dunham, Operation Manager

Approved by: Mr. Corvi, Principal

bbb. Postage

It is recommended that permission be granted for Forest School to purchase up to 1,000 postage stamps for the 2017-2018 school year.

Account Charged: 15-000-240-600-100-16

Total Cost not to exceed: \$500.00

Submitted by: Shai Dunham, Operation Manager

Approved by: Mr. Corvi, Principal

ccc. Safe Haven Program

It is recommended that permission be granted for Forest Hill School to conduct a Safe

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Tuesday, August 29, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Haven Program to fulfill the need of providing students a safe place to be when a bus route returns them to school, as no one was home and/or a family member did not pick up a child from school. In conjunction with providing operational support to the afterschool program and carrying out additional duties as deemed necessary by administration.

Date: September 6, 2016 to Last day of school

Time: 3:30-6:00 pm 2 Staff Members

Person in Charge: Danene Woodford-Beckam, FOC or Principal Designee (TBD)

Cost: Stipend\* Total = \$5500.00

The stipend will be disbursed in ten monthly payments of \$550.00 on the 15th of each

month starting October 15, 2017 to July 15, 2018

Para: TBD

Cost: Stipend\* Total = \$1500.00

The stipend will be disbursed in ten monthly payments of \$150.00 on the 15th of each

month starting October 15, 2017 to July 15, 2018

Total Cost not to exceed \$7000.00 Account # 15-000-240-105-100-16

Submitted by: Shai Dunham, Operation Manager

Approved by: Mr. Corvi, Principal

# 14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. H.B. Wilson Family School - School Partnership Proposed Agreement
It is recommended that H.B. Wilson Family School host the 21st Century Community
Learning Program. The purpose of the Golden Gate 21st CCLC program is to supplement
the education of students in grades 3-8 who attend H.B. Wilson Family School. Both
programs will focus on assisting students in attaining the skills necessary to meet New
Jersey's Core Curriculum Content Standards, by providing targeted instruction to support
those students that have been identified as achieving below grade level expectations as
indicated by benchmark district expectations.

The proposed Program is as follows:

Program Start Date: Monday, September 11, 2017

End Date: Friday, June 8, 2018

Program Days: Monday, Tuesday, Wednesday, Thursday, Friday

Program Hours: 2:55 pm - 6:00 pm

Grades: 3 through 8

No cost to the Board

Submitted by: Patricia Futch

Approved by: Nicole Harrigan, Principal

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

b. H.B. Wilson - Night of the Arts

It is recommended that H.B. Wilson Family School host Night of the Arts, inviting parents and families to enjoy and evening with their children's teachers exploring the different art work from the students.

Date: June 15, 2017 5:00 - 7:00

No cost to the board.

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

c. H.B. Wilson Elementary - Honor Roll Assembly

It is recommended that H.B. Wilson Family School host a Honor Roll assembly every marking period, inviting parents and families to enjoy an evening with their children's teachers honoring students on making the honor roll.

Dates: November 30, 2017, January 31, 2018, April 30, 2018 and June 11, 2018

No cost to the board.

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

d. H.B. Wilson School - Fire Awareness

It is recommended that H.B. Wilson Family School host Fire Awareness month, inviting the firemen of the City of Camden to educate our students on safety.

Date: October 12, 2017 Time: 11:00 am - 12:30 pm

No cost to the board.

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

e. Security Repair

It is recommended that permission be granted for H.B. Wilson Family School to purchase a security server from Security 21 to fix camera system in the school. Safe and security is an important piece that needs to be secured for a successful school year.

Cost of Server not to exceed: \$13,000

Account being used: 15-000-266-730-100-30 (Security Equipment)

Submitted by: Steven Silliphant (Operations Manager)

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Approved by: Nicole Harrigan (Principal)

## f. Book Mates Reading Program

It is recommended that permission be granted for H.B. Wilson Family School to partner with the Book Mates reading program. This is a program is offering at-risk students a rich one-on-one literacy experience. This nurturing connection encourages in students a love of reading and provides them with a solid foundation for success in school and beyond.

No cost to the board

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

## g. Pizza Hut Book It Program

It is recommended that permission be granted for H.B. Wilson Family School to partner with the Pizza Hut Book It reading program. This is a program is offering at-risk students a exciting literacy experience. This program incentives students to develop love of reading and provides them with rewards for involvement.

No cost to the board

Submitted By: Steven Silliphant (Operations Manager)

Approved By; Nicole Harrigan (Principal)

# h. Great Adventure Incentive Reading Program

It is recommended that permission be granted for H.B. Wilson Family School to partner with the Great Adventure reading program. This is a program is offering at-risk students a exciting literacy experience. This program incentives students to develop love of reading and provides them with park tickets for meeting reading targets for the year.

No cost to the board

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

# i. Field Trip (76ers) - 3 SBYSP Sites

It is recommended that permission be granted to School Based Youth Services at Veterans Memorial Family School, Davis Family School and Cooper's Poynt to take a total of 90 students and 10 chaperones to a 76'ers game that is preceded by a 60 minute educational session with the 76'ers administrative staff.

During the educational session the students will have an opportunity to learn about careers with in the professional sports industry beyond being a player or coach. This package also includes the group name on the scoreboard and a Sixers gift for each attendee.

Date: TBD because the 76'ers schedule has yet be released. Time and Locations: Wells Fargo Center, Philadelphia, PA

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Personnel: All duties will be supervised by staff, Iris Lapsley and Lucinda Smith, Team Liaisons and Denisha Warren, Health & Social Services Coordinator and the Youth Development Specialists and Mental Health Practitioner.

Cost:

Admissions: \$35.00/person = \$3500 Account #: 20-455-100-800-000-00

Transportation: Upon Bid

Total Cost Not to Exceed: \$5000 Account #: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. H.B. Wilson - BullyingNutrition Prevention Assembly - Rapping About Prevention, Inc. It is recommended that permission be granted for H.B. Wilson family School to host a Bullying Prevention Program for Pre-k - 8th grade students November, 2017, 10:30 a.m. -12:30 p.m. Sterlen Barr, No Puff Daddy, CEO of Rapping About Prevention, Inc. will be the guest speaker and performer.

Mr. Sterlen Barr is a health educator and motivational rap artist. He educates, inspires, motivates and encourages youth to sty healthy and make positive choices in regards to substance abuse, including alcohol, drugs and cigarette smoking. Sterlen along with his dance group, EFX deliver a high-energy presentation using facts, humor, personal experience, audience participation, and a live rap and dance performance.

Total cost not to exceed: \$1,200.00 Account # 95-000-300-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

k. H.B. Wilson Family School - Health Fair

It is recommended that permission be granted for H.B. Wilson Family School to host a Health Fair for students, parents and staff entitled "Passport to Wellness" on May 25, 2018 during school hours. All participants will participate in various health/wellness related activity. Health/wellness community vendors will be available as well.

Cost for healthy snacks, prizes and supplies: \$300.00

Cost not to exceed: \$300.00

Account # 95-000-300-800-000-30

Submitted by: Pat Futch

Approved by: Nicole Harrigan, Principal

1. H. B. Wilson Family School - HYPE Week

It is recommended that permission be granted for H.B. Wilson Family School to host "HYPE WEEK" March 12-16, 2018 for students and staff. Each day students and staff will

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## AGENDA REPORT

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learn ways to improve overall health and well-being. Daily themes will include fitness activities, nutrition, philanthropy (each grade level will choose a community service project for the day). Positive thinking, etc. Various community collaborations such as TD Bank, Planned Parenthood, Sambulance, Animal Welfare Association, Fire and Police Department and many more will participate to help offer meaningful workshops, donations and activities for staff and students.

No cost to the board.

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan

m. H.B. Wilson Family School - Family Dance Night

It is recommended that permission be granted for H.B. Family School Wellness Committee to host a Family Dance Night on March 14, 2018 from 4 - 6pm Ben White, a dance instructor and former Camden BOE Teacher, along with the HB HYPE Team will lead parents and students in an interactive dance/fitness routine.

No Cost to the Board

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

n. H.B. Wilson Family School - Make a Difference Day

In honor of Earth Day, it is recommended that permission be granted for Campbell's soup volunteeers to host "Make a Difference Day" at H.B. Wilson Family School. The event will take place March, 2018 from 10:00 am - 2:00 pm. Volunteers will provide nutrition and fitness education, art mural, garden lessons and community service opportunity for students and staff service opportunities for students and staff sponsored by campbell's soup.

No cost to the board.

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

o. H.B. Wilson Family School - Heathy Vending Machine

It order to make healthy food more convenient than junk food, it is recommended that permission be granted for H.B. Wilson Family School to continue using the Healthy Vending Machine by Fresh Healthy Vending, 2620 Financial Court #100 San Diego, CA 92117 on October 4, 2018. All snacks are approved by the USDA "Smart snacks in schools". The local operator will be responsible for installation, stocking and maintenance of the vending machine. Staff can use cash/credit to purchase healthy snacks and drinks from the machine. H.B. Wilson will also receive 15% commission of all sales to be used for student wellness activities and fun day. All funds received from the sales will be place in our student activities account.

No cost to the board.

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Pat Futch

Approved by: Nicole Harrigan, Prinicipal

## p. H.B. Wilson - Moms Make the World Go Around

It is recommended that H.B. Wilson Family School host Muffins with Mom to invite mothers and mother figures to enjoy a morning with their daughters while discussing the importance of parental involvement in order to improve student academic success also offering parenting skills, effective communication strategies, and handling peer pressure, as well as introducing the importance of young lady etiquette as our girls begin to move towards adolescence.

Light refreshments will be served.

Date: May 11, 2018

Cost not to exceed \$300.00 Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

q. H.B. Wilson Family School - How to Help Failing Students

It is recommended that H.B. Wilson Family School invite parents and families to enjoy an evening with their children's teachers to discuss the importance of parental involvement inorder to improve student academic success.

Light refreshments will be served.

Date: April 20, 2017

Cost not to exceed \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

r. H.B. Wilson Family School - PARCC

It is recommended that H.B. Wilson Family School host PARCC training inviting parents and families discussing the importance of parental involvement in order to improve student acadeic success on the PARCC testing.

Light refreshnents will be served.

Date: March 5, 2018

Cost not to exceed \$300.00

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Account # 20-235-200-800-000-30

submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

s. H.B. Wilson - Training on Father/Daughter relationships

It is recommended that H.B. Wilson Family School host a training inviting fathers to enjoy an eventing with their daughter and teachers discussing the importance of parental involvement in order to improve student academic success.

Light refreshments will be served.

Date February 13, 2018

Cost not to exceed \$1,000.00 Account # 20-235-200-800-000-30

Submitted by: Rachel Smalls, Family and Operations Coordinator

Approved by: Nicole Harrigan, Principal

t. H.B. Wilson Family School - Setting Resolutions

It is recommended that H.B. Wilson Family School invite parents to discuss the school year and tools that are needed from the students, parents and teachers in order to improve student academic success.

Light refreshments will be served.

Date: January 8, 2018

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, IIB

Approved by: Nicole Harrigan, Principal

u. H.B. Wilson Family School - Writing Workshop

It is recommended that H.B. Wilson Family School Lead Educator, Mr. Taylor invite parents to a writing training with different writing tools use to help the children at home for improving student academic success.

Light refreshments will be served.

Date: January 11, 2018

Cost not to exceed \$300.00

Account # 20-235-200-800-000-30

Submitted by: Rachel Smalls, Family and Operational Coordinator

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Nicole Harrigan, Principal

## v. H.B. Wilson Family School - Attendance Training

It is recommended that H.B. Wilson Family School host an attendance training given by our Operations Manager, Mr. Silliphant for parents, to discuss their child's attendance and also find ways to improve the students attendance.

Light refreshments will be served.

Date: December 1, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Princpal

# w. H.B. Wilson Family School - PARCC Training

It is recommended that H.B. Wilson Family School invite parents to a training on preparing students for PARCC testing, this training will give our parents the opportunity to speak with our staff and teachers to discuss the importance of parental involvement in order to improve student academic success.

Light refreshments will be served.

Date: October 2, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

# x. H.B. Wilson Family School - Improving Reading

It is recommended that H.B. Wilson Family School to host an improving reading training for parents, this training will give the parents the opportunity to understand and help their children at home to improve their reading skills.

Light refreshments will be served.

Date: November 13, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

y. H.B. Wilson Family School - STEP Training

It is recommended that H.B. Wilson Family School invite parents and families to a training on preparing students for STEP, this training will give our parents and families the opportunity to understand and speak to school staff about the importance of parental involvement in order to improve student academic success.

Light refreshments will be served.

Date: NOvember 1, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

z. H.B. Wilson Family School - Dads bring your child to school

It is recommended that H.B. Wilson Family school host, Dads bring you child to school inviting fathers and father figures to enjoy a morning with their child's school discussing the importance of parental involvement in order to improve their child's academic success.

Light refreshments will be served.

Date: September 15, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB Approved by: Nicole Harrigan, Principal

aa. H.B. Wilson Family School - Bullying and Conflict (Counselor)

It is recommended that H. B. Wilson Family School to host a workshop inviting parents and families to receive information on bullying and conflict in the school.

Light refreshments will be served.

Date: September 25, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Approved by: Nicole Harrigan, Principal

bb. H.B. Wilson-Back to School Night

It is recommended that H. B. Wilson Family School host a Back 2 School night inviting parents and families to enjoy an evening with their children's teachers and discussing the importance of parental involvement in order to improve student academic success.

Light refreshments will be served.

Date: September 27, 2017

Cost not to exceed: \$300.00

Account # 20-235-200-800-000-30

Submitted by Pat Futch, Clerk IIB

Approved by: Nicole Harrigan, Principal

cc. H.B. Wilson Family School - Fatherhood Institute

It is recommended that H.B. Wilson Family School host Doughnuts for Dads to invite fathers and father figures to enjoy a morning with their sons while discussing the importance of parental involvement in order to improve student academic success also offering parenting skills, effective communication strategies, and handling peer pressure, as well as introducing the importance of young men etiquette as our boys begin to move towards adolescence.

Light refreshments will be served.

Date: June 1, 2018

Cost not to exceed \$300.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk IIB

Approved by: Nicole Harrigan, Principal

dd. H.B. Wilson Family School - School Newsletter

It is recommended that H.B. Wilson Family School receive a monthly newsletter from Resources for Educators for parents to receive importat information from the school on a monthly basis.

Cost not to exceed: \$354.00

Account # 20-235-200-800-000-30

Submitted by: Pat Futch, Clerk II

Approved by: Nicole Harrigan, Principal

ee. Principal Training

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

It is recommended that permission be granted for Nicole Harrigan attended 2017 FEA/NJPSA/NJASCD fall conference. This conference allows for professional development that can be brought and turn keyed to the staff to better improve practices at H.B. Wilson to ensure success for all students.

Cost not to exceed: \$400

Account being used: (Travel for Administration) 15-000-240-580-100-30

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

## ff. Eric Cork Writing Seminar

It is recommended that permission be granted to H.B. Wilson Family School to hold a writing seminar held by Mr. Eric Cork. Mr. Corks writing seminar aligns with common core standards and will help H.B. Wilson meet one of their educational goals for the 17-18 SY. This all day seminar will take place on October 12, 2017 from 9:00 -2:30

Total Cost: 6.200

Account being Used: (PD for Staff) 15-000-223-320-100-30

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

gg. Century 21 Security System Repair

It is recommended that permission be granted for H.B. Wilson Family School to hire Century 21 to replace a tech server to fix the camera system. Providing a safe and secure learning environment is a priority at H.B. Wilson.

Cost not to exceed: \$13,000

Account Being Used: (Security Equipment) 15-000-226-730-100-30

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

## 15. MASTERY:MOLINA (PRE-K 3 & 4)

# 16. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

a. Harry C. Sharp Elementary School Boy Scouts
It is recommended that permission be granted to Harry C. Sharp to hold Boy Scout Meetings

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## AGENDA REPORT

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for our students starting in October 2017 through June 2018. The Camden County Council of Boy Scouts will conduct the bi-monthly meetings from 3:30PM-4:30PM for boys in grades 3-8.

CCSD: No Cost To The Board

Submitted By: Tracey E. Allen, FOC

Approved By: Evelyn Ruiz, Principal

b. Harry C. Sharp Parent Workshop On Student Expectations For Grade Level It is recommended that permission be granted to Harry C. Sharp hold a Parent Workshop on What To Expect From Your Child's Academic School Year on September 20, 2017 from 9:00AM-2:30PM.

Lunch: \$7.00 per person x 50 participants=\$350

Account #20-235-200-800-000-25 Title I Parental Involvement

Submitted by: Tracey E. Allen, FOC

Approved by: Evelyn Ruiz, Principal Presenter: Grade Level Chairpersons

Time: 9 AM-2:30 PM

c. Harry C. Sharp Pediatric Asthma Prevention

It is recommended that permission be granted to Harry C. Sharp to hold two workshops on Pediatric Asthma Prevention on October 20, 2017 at 4:30 PM-5:30 PM and November 8, 2017 at 9:00 AM-

10:00 AM. The presenter is Jasmin Jimenez from The Hispanic Family Center of Southern New Jersey.

CCSD: No Cost To The Board

Submitted By: Tracey E. Allen, FOC

Approved By: Evelyn Ruiz, Principal

d. Harry C. Sharp Nutrition Workshop

It is recommended that permission be granted to Harp C. Sharp to hold Nutrition Classes starting October 11, 2017, 9-10 AM for 8 weeks. Parents will learn the importance of good nutrition for their families. Presenters will be NJ Agricultural Experiment Station at Rutgers.

CCSD: No Cost To The Board

Submitted By: Tracey E. Allen

Approved By: Evelyn Ruiz, Principal e. SHARP ~ Fundraiser ~ Healthy Snacks

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Fundraiser ~ Healthy Snacks

It is recommended that the PTO at Harry C. Sharp School host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Healthy Snacks

Dates: 9.30.17 to 6.5.18

Teacher in Charge: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

Presenter:

f. SHARP ~ Fundraiser ~ Picture Day (Fall)

Fundraiser ~ Picture Day (Fall)

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Picture Day (Fall)

Date: 10.4.17

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

Fundraiser ~ Picture Day (Spring)

It is recommended that the PTO at Harry C. Sharp School host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Picture Day (Spring)

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Date: 3.7.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities

Submitted by: Evelyn Ruiz, Principal g. SHARP ~ Fundraiser ~ School Store

Fundraiser ~ School Store

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: School Store

Date(s): 9:30.17 to 6.9.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

# h. SHARP ~ Winter Food Drive

It is recommended that permission be granted for Harry C. Sharp to conduct a Winter Food Drive, sponsored by the Student Government December 1 - December 18, 2017. Students and staff will bring in donations to benefit the Food Bank of South Jersey.

There is no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

i. SHARP ~ Fundraiser ~ Box Top for Education

Fundraiser ~ Box Top for Education

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year students activities and families.

School: Harry C. Sharp

Fundraiser: Box Top for Education

Date(s): 9.30.17 to 6.9.18

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## AGENDA REPORT

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Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

j. SHARP ~ Fundraiser ~ Casual Day Staff & Students

Fundraiser ~ Casual Day Staff & Students

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

School: Harry C. Sharp

Fundraiser: Casual Day Staff & Students

Date(s): 9.25.17 to 6.9.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Prnicipal

k. SHARP ~ Fundraiser ~ Wheat Pretzel Sale

Fundraiser ~ Wheat Pretzel Sale

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Wheat Pretzel Sale

Date(s): 9.25.17 to 6.9.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

1. SHARP ~ Fundraiser ~ Cookies Sale / Gift Wrap

Fundraiser ~ Cookies Sale / Gift Wrap

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

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## **AGENDA REPORT**

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School: Harry C. Sharp

Fundraiser: Cookies Sale / Gift Wrap

Date(s): 9.20.17 to 10.5.17

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

m. SHARP ~ Fundraiser ~ Spring Candle Sale

Fundraiser ~ Spring Candle Sale

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Spring Candle Sale

Date(s): 2.26.18 to 3.13.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

n. SHARP ~ Fundraiser ~ Cheesecake Sale

Fundraiser ~ Cheesecake Sale

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going toward end of the year activities for students and families

School: Harry C. Sharp

Fundraiser: Cheesecake Sale

Date(s): 10.31.17 to 11.14.17

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Student Activities Account 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

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Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

o. Harry C. Sharp Paint Donation

It is recommended that Harry C. Sharp receive donations from various community members in order for beautification of the school. This money will be used to purchase paint. Beautification of the school will take place on August 14, 15, 16, and 18, 2017.

CCSD: No Cost To The Board

p. SHARP ~ Fundraiser ~ Mother's Day Balloon - Flower Sale

Fundraiser ~ Mother's Day Balloon - Flower Sale

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of the year activities for students and families.

School: Harry C. Sharp

Fundraiser: Mother's Day Balloon - Flower Sale

Date(s): 5.1.18 to 5.8.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

g. SHARP ~ Fundraiser ~ Valentine Balloon and Flower Sale

Fundraiser ~ Valentine Balloon and Flower Sale

It is recommended that the PTO at Harry C. Sharp School to host fundraiser for 2017-2018 school year. All proceeds will be going towards end of year activities and families.

School: Harry C. Sharp

Fundraiser: Valentine Balloon and Flower Sale

Date(s): 2.6.18 to 2.10.18

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

r. SHARP ~ Dad's Take Your Child to School

It is recommended that permission be granted for Harry C. Sharp School to participate in Dad's Take Your Child to School on September 20, 2017 from 8:30 am to 9:30 am.

Refreshments: Title I

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Cost: \$300

Account: #20-235-200-800-000-25

Submitted by: Tracey Allen, Family Operation Coordinator (FOC)

s. SHARP ~ Fundraiser ~ Holiday Shop and Santa Picture

Fundraiser ~ Holiday Shop and Santa Picture

It is recommended that the PTO at Harry C. Sharp School host fundraiser for 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

School: Harry C. Sharp

Fundraiser: Holiday Shop and Santa Picture

Date(s): 12.4.17 to 12.19.17

Teacher in Charge or PTO: Tracey Allen and Charmaine Randolph

Account: Student Activities 95-000-300-800-000-25

Submitted by: Evelyn Ruiz, Principal

t. SHARP ~ Parent Involvement Day and National Community Week
It is recommended that permission be granted for Harry C. Sharp School to host National
Parent Involvement Day and National Community Education Week.

Parents will be invited to visit classrooms and see students work and instruction

Light refreshments and door prizes will be donated.

(Week of):

November 14, 2017 thru November 18, 2017

There is no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

u. SHARP ~ Philadelphia Eagles Book Mobile

It is recommended to be granted for second and third graders at Harry C. Sharp School to participate in the Philadelphia Eagles Book Mobile Program.

The Philadelphia Eagles Book Mobile will visit two second grade classrooms and two third grade classrooms during the 2017-2018 school year. The Eagles Storybook Man will read aloud to students and distribute a free book to each student.

There is no cost to the Camden City School District

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Evelyn Ruiz, Principal

v. SHARP ~ Hispanic Heritage Trivia and Black History Trivia Contest
It is recommended that permission be granted for Harry C. Sharp School to provide Annual
Cultural Activities and Holiday Celebration to discuss the history of community, family
traditions and explore a variety of global culture, ethnic foods and value.

"Latin Facts Trivia Contest" September 15, 2017 - October 14, 2017

Trivia Questions will be asked during morning announcement and students will submit their best answer.

"Black Facts Trivia Contest" February 1, 2018 - February 24, 2018

Trivia Questions will be asked during morning announcement and students will submit their best answer.

There is no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

w. SHARP ~ Walking Trips

It is recommended that permission be granted for Harry C. Sharp School to have students and staff participate in walking trips during the 2017-2018 school year.

Parental permission slips will be kept in student's files.

There will be no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

x. SHARP ~ Winter Concert

It is recommended that permission be granted for Harry C. Sharp to host a Winter Concert for parents, December 19, 2017.

There is no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

y. Sharp ~ Parent Group

It is recommended that permission be granted for the Harry C. Sharp School to host a Parent Group. The purpose of the parent group will be to meet regularly with the principal to support school goals and the interests of students, teachers, and parents. These meetings will take place once a month starting on October 2, 2017 - June 1, 2018, the first Wednesday of every month, from 5:00 pm to 6:00 pm

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Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

Submitted by: Evelyn Ruiz, Principal

z. SHARP ~ Bookmates

It is recommended that permission be granted for Harry C. Sharp School to continue the "Bookmates" program during the 2017-2018 school year under the supervision of Ms. Jaime Evans. "Bookmates" provides volunteers to read to students, K-2.

There is no cost to the Camden City School District

Submitted by: Evelyn Ruiz, Principal

# 17. VETERANS MEMORIAL FAMILY SCHOOL

a. Veterans: Technology Carts

It is recommended that Veterans Memorial Family School be granted permission to purchase 2 technology carts to hold and charge laptops for student use. Submitted request to IT and Tiffany Godette. Tiffany Godette is obtaining a quote for the technology carts.

Number of Carts: 2

Type of cart: to be determined by Technology team based on District requirements

Cost per cart: \$1060.49 Cost not to exceed: \$2120.98

Account Code: 15-190-100-600-100-07

Approved by: Danette Sapowsky, Principal

##

b. Veterans: Technology for Student Learning

Veterans: Technology for Student Learning

It is recommended that Veterans Memorial Family School be granted permission to purchase additional laptops to support student learning. Veterans utilizes a variety of online learning tools with our students, it is critical that students have the opportunity to practice using technology. The online learning tools provide students with supplemental learning opportunities in all subjects. Submitted request to IT and Tiffany Godette. Tiffany Godette is obtaining a quote for the laptops.

Number of laptops: 45 Cost per laptop: \$600.00 Cost not to exceed: \$27,000.00

Account Code: 15-190-100-600-100-07

Approved by: Danette Sapowsky, Principal

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

# 18. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. 8th Grade End of Year Celebration

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have a cookout for its 8th grade class on June 14, 2017 from 10:00 am to 2:00 pm. Cost for food and supplies not to exceed \$300.00.

Total cost not to exceed \$300.00 Student Activities Account #95-000-300-800-000-29

Submitted by: Mrs. Lana L.P. Murray, Principal Approved by: Mrs. Lana L.P. Murray, Principal

b. National Junior Honor Society

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to become a charter member of the National Junior Honor Society Program, students will be eligible to be inducted into the honor society based on academic and social criteria, October 1, 2017 – June 15, 2018, under the supervision of Ms. Natasha Hatcher.

Fees:

\$385.00- National Junior Honor Society Charter Fee

Total cost not to exceed \$385.00 Acct. #15-000-240-800-100-29 School Based Funds

Submitted by: Mrs. Lana L.P. Murray, Principal Approved by: Mrs. Lana L.P. Murray, Principal

c. Summer Planning

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School's Leadership Team to hold meetings to work on implementation procedures for the 2017-2018 school year. From August 2,3,7, 8 and 9 from 10:00 am to 1:00 pm for no more than 15 hours per staffer.

5 certified staff x  $$33.35 \times 15 \text{ hours} = $2.501.25$ 

Total cost not to exceed \$2,501.25 School Based Funds Acct# 15-000-240-110-100-29

Submitted by Mrs. Lana L.P. Murray, Principal Approved by Mrs. Lana L.P. Murray, Principal

d. Holiday Activities

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have the following activities for the winter holidays: Holiday Assembly on December 20, 2017 at 9:30 a.m. and 1:30 p.m. Toy Drive for gifts for students to be given out on December 21, 2017. No cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager

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## AGENDA REPORT

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Approved by: Mr. Andrew Adams, School Operations Manager

e. Fall Harvest Family Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Fall Harvest Family Festival on October 30, 2017 from 5pm to 7pm. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

f. Middle School: Fall Harvest Dance

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Fall Harvest Dance for Middle School students - (Grades 6-8) on October 27, 2017 from 6pm to 8pm. The event will be held in the school's Multi Purpose Room. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

g. Middle School: Winter Dance

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Fall Harvest Dance for Middle School students - (Grades 6-8) on February 9, 2018 from 6pm to 8pm. The event will be held in the school's Multi Purpose Room. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

h. Holiday Family Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Holiday Family Event on December 20, 2017 from 6pm to 8pm. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

i. Spring Family Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Spring Family Event on March 23, 2018 from 12pm to 2pm. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

j. Middle School: Spring Dance

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Spring Dance for Middle School students - (Grades 6-8) on April 20, 2018 from 6pm to 8pm. The event will be held in the school's Multi Purpose Room. No cost to the board.

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## AGENDA REPORT

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Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

# k. Family Game Night

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Family Game Night on May 23, 2018 from 6pm to 8pm. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

# 1. Structured Recess Program

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a Structured Recess Program in partnership with the Promise Neighborhood Grant and the YMCA. The program will be held from September 6, 2017 to June 20, 2018 during lunch periods from 10:55am to 12:25pm. Program will provide implementation training for staff and interactive structured play activities for students. MOU between CCSD and Promise Neighborhood Grant/YMCA will cover some cost.

Cost to the Board: \$8,000

Account #: 20-466-200-500-000-00

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by Mrs. Lana L.P. Murray, Principal

m. Dr. Martin Luther King Jr. Day of Service Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Community Dr. Martin Luther King Jr. Day of Community Service Event on January 15, 2018 from 10am to 2pm. No cost to the board.

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

## n. Wiggins YMCA After School Program

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a summer scholar program in partnership with the Promise Neighborhood Grant and the YMCA. The program will be held from September 11, 2017 to June 8, 2018 from 2:50pm to 6:00pm. Dinner will be served. Transportation will be provided to students who qualify. Academic enrichment program with a focus on math, literacy and STEM Education. Program will feature homework assistance, tutoring, arts, character education, sports, and a variety of enrichment opportunities. MOU between CCSD and Promise Neighborhood Grant/YMCA will cover some cost.

Cost to the board will include: Instructional Staff, Nurse, Security, and Transportation.

Nurse Acct# 20-239-200-100-000-29 1 Nurse x 2.5 hours x 167 days x \$33.35 per hour Cost not to exceed \$13,924.46

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## **AGENDA REPORT**

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**Instructional Staff** 

Acct# 20-239-100-100-000-29

8 Teachers x 1 hour x 167 days x \$33.00 per hour

Cost not to exceed: \$44,088

**Instructional Staff** 

Acct# 20-239-100-100-000-29

8 Paraprofessionals x 1 hour x 167 days x \$17.00 per hour

Cost not to exceed: \$22,712

Security Acct#11-000-266-100-101-72

1 Security Officer x 3 hours x 167 days x \$18.75

Cost not to exceed: \$9.393.75

Transportation Acct#20-239-200-500-000-29

Busing from school to home x 167 days x 1 bus x \$195.00

(Transportation cost not to exceed \$35,000)

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mrs. Lana L.P. Murray, Principal

o. Fire Prevention Assembly

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Fire Prevention Assembly for Grades (K-3) in partnership with the Camden City Fire Department on October 17, 2017 at 9:30am. No cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager Approved by: Mr. Andrew Adams, School Operations Manager

p. Hispanic Heritage Month Assembly

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a Hispanic Heritage Month Assembly on November 17, 2017 at 9:30 a.m. and 1:30 p.m. No cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager Approved by: Mr. Andrew Adams, School Operations Manager

q. Black History Month Assembly

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to hold a Black History Month Assembly on February 23, 2018 at 9:30 a.m. and 1:30 p.m. No cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager Approved by: Mr. Andrew Adams, School Operations Manager

r. Red Ribbon Week

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School host Red Ribbon Week, for Grades K-8, October 23-31, 2017, to provide activities to support students pledging to be drug free. Cost \$300 for student incentives and

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Approved Agenda Items for August 29 2017

materials.

Total cost not to exceed \$300 Acct.#15-190-100-610-100-29 - School Based Funds

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

s. 2017-2018 Parental Involvement Events

IT IS RECOMMENDED that permission be granted to Wiggins College Preparatory Lab Family School to hold the following Parental Involvement Events for the 2017-2018 School Year.

Financial Literacy Workshop: Starting a College Savings Fund

Monday, October 23, 2017 – 9am to 10am

Refreshments: 30 Parents/Caregivers at \$5 per person = \$150.00

Anti – Bullying/ Understanding HIB Policy – Workshop

Wednesday, October 25, 2017 – 5pm to 6pm

Refreshments: 30 Parents/Caregivers at \$7 per person = \$210.00

Literacy Workshop: Understanding Journeys/ Community Library Resources

Wednesday, November 29, 2017 – 5pm to 6pm

Refreshments: 30 Parents/Caregivers at \$7 per person = \$210.00

Attend Today, Achieve Tomorrow: Academics & Attendance Workshop + PTO Meeting

Wednesday, January 31, 2017 – 5pm to 6pm

Refreshments: 30 Parents/Caregivers at \$7 per person = \$210.00

Read Across America Literacy Event: Family Read to Me Day

Thursday, March 1, 2018 – 9:30am to 10:30am

Refreshments: 50 Parents/Caregivers at \$5 per person = \$250.00

All About The PARCC Test – Resource Workshop

Wednesday, March 28, 2018 – 5pm to 6pm

Refreshments: 30 Parents/Caregivers at \$7 per person = \$210.00

Bring your Parent to School Day

Friday, April 13, 2018- 9:00am to 10:30am

Refreshments: 75 Parents/Caregivers at \$5 per person = \$375.00

Preventing Summer Brain Drain – Summer Academic Programs & Resources

Wednesday, May 16, 2018 – 5pm to 6pm

30 Parents/Caregivers at \$7 per person = \$210.00

Title I Parental Involvement Grant Account: 20-235-200-800-000-29

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## AGENDA REPORT

Approved Agenda Items for August 29 2017

Total cost not to exceed: \$1,645.00

Submitted by: Mrs. Lidia Carreo, Family Operations Coordinator Approved by: Mr. Andrew Adams, School Operations Manager

# 19. WOODROW WILSON HIGH SCHOOL

a. Tempus Conference Trip Cost Amendment

It is recommended that permission be granted to Woodrow Wilson High School to amend the cost of the Business Education students trip to the Tempus Conference held at the Philadelphia University on November 4, 2016. (Previously board approved on October 18, 2016, Item: e, page 106)

Amended Cost: \$210.00

Approved by: Larry James, Principal

## b. WWHS Athletics Scoreboard

It is recommended that permission be granted to Woodrow Wilson High School to purchase repair services for the LED scoreboard sign. The current status of the scoreboard does not meet the expectations of the conference, and repairs are needed immediately in order to compete on schedule. The replacement of the LED lights will allow us to adhere to the NJSIAA set standards for athletic competition.

Costs not to exceed: \$2,500

Account#: 15-402-100-500-300-02

Submitted by: Rodolfo Coplin, OM Approved by: Larry James, Principal

# c. Parent & Student Cooking Class

It is recommended that Camden City School District approves Woodrow Wilson High School a Healthy Lifestyle Parent/Student Cooking Class. This class is designed to help parents and students learn about the importance of a healthy diet, as well as learn the fundamentals of creating their own meals. The curriculum is designed to help students understand the food system, basically from farm to fork, but on a global perspective with the idea that you teach students about how food systems work and let them make their own decisions.

Date: January 2017

Expected Participants: 25 people

Materials: \$300 Account # 20-235-200-800-000-02

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## **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Rodolfo Coplin, Operations Manager Approved by: Larry James, Principal

d. Dance Club:

It is recommended that Woodrow Wilson High School be granted permission to host a dance club. Students will meet various times during the week to choreograph and develop new dance routines to showcase at different school events. This dance program will serve as a way for students to express themselves in ways not allowed in the classroom. Students will also be able to receive a holistic learning experience. Many of the activities offered by clubs help students to extend and elaborate on the more formal knowledge learned in school. Club membership provides an opportunity to participate in new roles. The leadership roles that are available in clubs provide a valuable experience that is not generally available to young people.

Costs: \$500

Account#: 11-000-266-100-101-72

Instructors in charge: Thomas Levy, Desiree Tambascia

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

e. Donation - Kula Foundation

It is recommended that permission be granted to Woodrow Wilson High School to accept a donation from the Kula Foundation for the amount of \$2.17.

The donation will be used for student activities.

Account: 95-000-300-800-000-02

Approved by: Larry James, Principal

f. Cost Amendment – End of school year activities

It is recommended that permission be granted to Woodrow Wilson High School to amend the cost of the trophies, plaques, medals, awards etc. for the "End of school year activities." (Previously board approved on May 16, 2017 item 21:d; page 84)

Amended Cost: \$872.15

Approved by: Larry James, Principal

g. Re: 2017/2018 School Preparation

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## AGENDA REPORT

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It is recommended that permission be granted to Woodrow Wilson High School to compensate Mr. Roger Jack for assisting with the administrative and operational tasks associated with the smooth opening of the upcoming 2017-2018 school year. Mr. Jack will work Monday – Friday, 10:30 am – 3:30 pm from August 23 – August 30, 2017. He will assist with the scheduling of ELL teachers, assist in setting up the media center, preparing and editing a school wide master calendar and other duties assigned by the principal in lieu of lead educator vacancies.

Certified Staff @ \$33.35/hr. x 5 hrs. a day x 6 days = \$1,000.50

Total Cost not to exceed \$1,000.50 from School Acct.# 15-000-240-110-300-02

Approved by: Larry James, Principal

## h. WWHS All-Purposes Cleaners for Custodial

It is recommended that permission be granted for Woodrow Wilson High School to purchase four (4) boxes of Fabuloso All-Purpose Cleaners for the 2017-2018 school year. The custodial team will benefit from this product due to its effectiveness at cleaning appliances, stainless steel, sinks, and other surfaces. The product is safe for students and one that staff and students will be familiar with.

Costs not to exceed: \$230.00

Account: #15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

## i. WWHS Art Club

It is recommended that Woodrow Wilson High School be granted permission to hold an art club through the 2017-2018 academic school year. In the art club, students will learn various art forms and learn from experienced staff members with a background in painting, photography, and sculpturing. In addition to the skills that students will learn throughout the school year, students will gain an appreciation for the diversity of art forms that exist while applying their newly learned techniques. One of the major goals for this year is to have participating students design and complete a series of murals in the WWHS building and an art gallery in the spring showcasing the completed work.

Instructor in charge:

Total cost not to exceed: \$500.00

Account#: 11-000-266-100-101-72

Submitted by: Rodolfo Coplin, OM Approved by: Larry James, Principal

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# j. Weight Lifting Club

It is recommended that permission be granted for Woodrow Wilson High School to start a Weight Lifting club. Ensuring that students are properly educated about fitness and a healthy lifestyle is integral to the development of a well-rounded education. Mr. Thomas Levy, Teacher and Ms. Desiree Tambascia, School Nurse will supervise the students and sponsor the club.

Date: Wednesday from 3:00 pm to 5:30 pm

Costs: \$500

Account#: 11-000-266-100-101-72

Instructors in charge: Thomas Levy, Desiree Tambascia

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

# k. WWHS Hispanic Heritage Celebration

It is recommended that permission be granted for Woodrow Wilson High School to have a Hispanic Heritage Celebration on October 2017. This celebration will highlight hispanic/latino culture through music, dance and the use of various instruments on October 2017. Celebrating the contributions of Latinos can only help to build the self-esteem and the pride of those who identify themselves as hispanic and/or latino.

Date: October 2017 Time: 5:00 p.m. to 7:00 p.m.

Security: 2 School Security Officers-@21.83/hour x 2 hours x 2= \$87.32

Account#: 11-000-266-100-101-72

Sound & AV: \$500 To facilitate the sound and AV needs of the event we will be renting

equipment and support services at a cost not to exceed \$500.00.

Account#: 15-000-240-600-300-02

Total costs not to exceed: \$587.32

## 1. WWHS Athletic Customization

It is recommended that permission be granted to Woodrow Wilson to allow Sneakin'In to customize School Logo on Athletic items. The customization of the apparel will allow students that participate in athletic programming to represent their school and district in proper form.

Costs not to exceed \$500

Account #: 15-402-100-500-300-02

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Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

# m. WWHS CAD Program, Move CHS CAD to WWHS

For the upcoming 2017-2018 school year, the Camden High School CAD program will move from Camden High School to Woodrow Wilson High School. In preparation for this move, permission is requested for Albert Beltre (CAD Teacher) to work summer hours to ensure instructional space is properly relocated and ready to welcome students on the first day of school at Woodrow Wilson High School.

Mr. Beltre will work up to 12 days @ 5 hours per day at a rate of \$33.50 per hour.

Teacher start date will not be before August 1st, 2017 in order for facilities to properly prep each classroom space at Woodrow Wilson High School and allow movers sufficient time to move all equipment from CHS to Hatch.

Total costs not to exceed \$2,010.00 (up to 60 total hours of work)

Account #: 15-000-240-110-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved: Larry James, School Principal

# n. WWHS Latin Night

It is recommended that permission be granted for Woodrow Wilson High School to have Latin Night as an event to promote school culture and cultural diversity in our building. The event will occur in May 2018 from 6:00 p.m. to 9:00 p.m. at Woodrow Wilson High School. A guest speaker will be featured at the event promoting the value of cultural diversity, as well as performances by Woodrow Wilson High School Students. The expected attendance to the event is about 300 individuals, including students, staff, and families.

Leader: Rosa Martinez

Date: May 2018

Costs: To facilitate the sound and equipment for the event, we are requesting a DJ, cost not

to exceed \$400.00.

Account#: 15-000-240-600-300-02

Security: 2 School Security Officers-@21.83/hour x 3 hours x 2= \$130.98

Account#: 11-000-266-100-101-72

Total Costs not to exceed: \$530.98

# o. WWHS School-wide Incentive Program

It is recommended that permission be granted for Woodrow Wilson High School to begin a school-wide incentive program for all students. The goal of the program is to help create a safe nurturing learning environment for all stakeholders. Data obtained from our Insight

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Survey as well as anecdotal evidence collected throughout the year substantiate the need for WWHS to incentivize positive behaviors rather than assign as many detentions, in order to promote and maintain a positive school culture/environment.

This program will positively reinforce on task behaviors exhibited by students through the use of a token economy system. In the program, students who meet pre-established thresholds will be eligible for weekly/quarterly incentives. The program will run from 09/06/16 to 06/15/17 or one full academic year.

Weekly Incentives and quarterly incentives at a cost of \$9,500.00.

Total cost not to exceed \$9,500.00 Acct. #15-000-211-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager Approved by: Larry James, School Principal

p. WWHS Fundraiser - Fall Festival

It is recommended that the 12th Grade Advisors at Woodrow Wilson High School host a fundraiser for the 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

Fundraiser: WWHS Fall Festival Dates: Sunday, October 29, 2017 Time: 11:00 am – 4:00 pm

Account: Student Activities 95-000-300-800-000-02

Submitted By: Rodolfo Coplin, Operations Manager

Larry James, Principal

q. WWHS Fundraiser - Haunted House

It is recommended that the 12th Grade Advisors at Woodrow Wilson High School host a fundraiser for the 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

Fundraiser: WWHS Haunted House and Fall Festival

Dates: Sunday, October 29, 2017 Time: 6:00 p.m. to 9:00 p.m.

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Account: Student Activities 95-000-300-800-000-02

Submitted By: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

## r. WWHS Fundraiser - Homecoming Dance

It is recommended that the Sophomore Class at Woodrow Wilson High School host fundraisers for the 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

Date: October 29th, 2017 Time: 7:00 pm – 10:00 pm

Account: Student Activities 95-000-300-800-000-02 Submitted By: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

## s. Junior Class Prom

It is recommended that Woodrow Wilson High School's Class of 2019 be granted permission to hold their Junior Class Prom, May 2018. The event will be held 6:00pm – 11:30pm at Woodrow Wilson High School.

Leading: Janis Medina

Account: 95-000-300-800-000-02

There is no cost to the Board-- There will be staff members donating their time.

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

# t. Black History Month Celebration

It is recommended that permission be granted to Woodrow Wilson High School to present a two-part Black History Month Celebration. The shows will be held at Woodrow Wilson High School on February 24th, 2018 from 5:00 pm to 9:00 pm and from 2-3pm. The theme will be "Celebrating Black Culture through its artists." The purpose is to raise funds for the Activity Club, and raise self-confidence in our students, as we generate teamwork between our staff and students. The show will allow the community to witness the talent of our students and the rise of Woodrow Wilson High School to becoming, "The School of Choice" in Camden, NJ. Leading Staff: Rodolfo Coplin

Security: 2 School Security Officers-@21.83/hour x 4 hours x 2= \$174.64

Total costs not to exceed: \$175

To facilitate the sound and AV needs of the event we will be renting equipment and support

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services at a cost not to exceed \$500.00 Account #: 15-000-240-600-300-02

Submitted By: Rodolfo Coplin, Operations Manager

Approved by: Larry James., School Principal

u. WWHS Fundraiser - Senior Class Bake Sale

It is recommended that the 12th Grade Advisors at Woodrow Wilson High School host fundraisers for the 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

Dates:October, 2017 - May 2018

Account: 95-000-300-800-000-02

Submitted By: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

v. WWHS Parent Bootcamp Staffing

It is recommended that Woodrow Wilson provide a stipend to Family and Operations Coordinator Janis Medina for facilitating the Saturday Parent Bootcamp once a month from Nov 2017- May 2018.

Total cost not to exceed \$500.

Account: 15-000-240-110-300-02

Submitted by: Rodolfo Coplin Operations Manager

Approved by: Larry James, Principal

w. WWHS Fundraiser - Homecoming Dance

It is recommended that Woodrow Wilson High School be granted permission to host fundraisers for the 2017-2018 school year. All proceeds will be going towards end of year activities for students and families.

Account: Student Activities 95-000-300-800-000-02

Date: September 2017 to October 2018

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Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Prinicpal

#### x. WWHS Mother's Forum

It is recommended that permission be granted for Woodrow Wilson High School to host a Mother's Forum on December 2017. This event's purpose is to help mothers in Camden and the surrounding areas meet and get to know each other, share ideas and information, and build a community for themselves and their families. This event will stress the importance of a mother's role for the development of children. Our outreach programs are focused on raising awareness to help children and families in the community. In order to strengthen and ensure a cohesive forum, professional guests speakers will facilitate the event and they will provide attendees with inclusive dialogue that will highlight the importance of academic achievement. The expected attendance for this event is about 60 people, including staff, students, and other members of the community.

Date: December 2017 Time: 9:30am - 11:00am

Expected Attendance: 60

Staff leading initiative: Janis Medina

To accommodate the attendees, WWHS will be providing food & refreshments.

Cost not to exceed: \$700.00 Account: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, OM Approved by: Larry James, Principal

## y. WWHS Pep Rally- Welcome September

It is recommended that permission be granted for Woodrow Wilson High School to host a Pep Rally. The kick-off event for all students on September 2017. The kick-off event will highlight the academic and attendance goals for the school year, give students an overview of expectations, and present a variety of fun activities to promote school spirit.

Date: September 2017

Sound equipment and music will be provided by DJ services at a cost not to exceed \$300.00 Account #: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

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Approved by: Larry James, School Principal

## z. WWHS Father's Forum

It is recommended that permission be granted for Woodrow Wilson High School to host a 'Father's Forum' in December of 2017. This forum is meant to showcase positive father figures within the community, and highlight the importance of fatherhood for developing children. This event is designed to stress the importance of mentorship within an inner-city context. The Father's Forum will contain multiple speakers of different levels and backgrounds to provide attendees with inclusive dialogue that will highlight the importance of academic achievement. The expected attendance for this event is about 60 people, including staff, students, and other members of the community.

Leader: Mr. Coplin

Date: December 2017 Time: 9:30am - 11:00am Location: WWHS

Expected Attendance: 60

Staff leading initiative: Rodolfo Coplin

To accommodate the attendees, WWHS will be providing food & refreshments.

Cost not to exceed: \$700.00 Account: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, OM Approved by: Larry James, Principal

## aa. WWHS Graduation

It is recommended that Woodrow Wilson High School be approved to host graduation for the Class of 2018 at Woodrow Wilson High School. During the ceremony we will recognize all students who completed all graduation requirements per the Camden City School District. The ceremony will also serve as a form of celebration for faculty, staff, families, and students to acknowledge academic excellence for the Class of 2017.

To facilitate the graduation processional we will be renting a stage at a cost not to exceed \$3,000.00

Account #: 15-000-240-600-300-02

To facilitate the sound and AV needs of the graduation ceremony we will be renting

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equipment and support services at a cost not to exceed \$1,000.00

Account #: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

## bb. WWHS Family Day

It is recommended that permission be granted to Woodrow Wilson High School to host a Family Day Event. Families from the area will be able to participate in various activities designed to cultivate and strengthen relationships with the WWHS community. This event will provide entertainment to families, and various enriching activities complemented with food and music. Members of the community will gain valuable insight into the academic, athletic and social communities at Woodrow Wilson High School. The "Family Day" event will allocate time and space for families to meet & greet staff in order to strengthen relationships and promote student achievement.

Leader: Janis Medina

Date: November 2017

Expected number of participants: 200

Costs not to exceed \$1,500

Account: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved: Larry James, School Principal

## cc. Parent & Student Meetings

It is recommended that Camden City School District accept Woodrow Wilson High School to hold 9 parent meetings throughout the school year that educate families about literacy, Parenting skills, the Common Core, school curriculum, promotion or graduation requirements, the use of technology, nutrition, bullying, and gang awareness. These meetings will also serve as coaching sessions on how to best find their role in their children's' learning. Consistent communication of expectations and learning dispositions, along with strategies that clearly direct parents to supportive language and behaviors, can help parents and children form partnerships that nurture lifelong learning.

Dates and Times: TBD from Nov 2017 – May 2018

Itemized Costs: Refreshments: 10 people @ \$10.00/person = \$100.00 x 9 meetings =

\$900.00

Account # 20-235-200-800-000-02

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Submitted by: Janise Medina FOC Approved by: Larry James, Principal

## dd. Field Day

It is recommended that Woodrow Wilson High School be granted permission to hold a field day in May 2018. This event will allow students and staff to celebrate the end of the school year and all the accomplishments our students have achieved. During field day, PARCC accomplishments and exemplifying Parent Participation will be highlighted.

Date: May 2018

Times: 11:00 a.m. to 3:00pm Location: WWHS Field Participants: 500

To facilitate the sound and AV needs of the event we will be renting equipment and support

services at a cost not to exceed \$500.00 Account #: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

ee. WWHS Marching Band Equipment

It is recommended that Woodrow Wilson High School be granted permission to purchase new band equipment. There is a high need for this equipment given the condition of the deteriorated equipment currently in stock. This new equipment will allow members of the marching band to perform effectively, and create a sense of school pride. To best support our music program we would like to have our request approved.

Total cost of equipment not to exceed \$2,000.00

Account: 15-190-100-610-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, Principal

# 20. YORKSHIP

a. Title: Delaware Valley Fairness Project Education Assistance and Support Programs It is recommended that permission be granted for Yorkship Family School to partner with Delaware Valley Fairness Project a not-for-profit corporation that will like to support a few classroom and non-classroom based students' activities.

This partnership will allow Delaware Valley Fairness Project to provide funding for the teachers and school to help promote Classroom Projects, Non-Classroom Student Activities, Literacy-Writing program.

Date- September 2017- June 2018

Cost- no cost to the Camden City School District

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

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b. Hispanic Heritage Trivia and Black History Trivia Contest

Cultural Activities and Holiday Celebration to discuss the history of community, family traditions and explore a variety of global culture, ethnic foods and value. "Latin Facts Trivia Contest" September 15-October 15, 2017 Trivia Questions will be asked during morning announcement and students will submit their best answer. "Black Facts Trivia Contest" February 1-28, 2018 Trivia questions will be asked during morning announcement and students will submit their best answer.

Dates: September 2017-March 2018

There is no cost to the Camden City School District.

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# c. Fundraiser - Chick-Fil-A (Family Night)

It is recommended that permission be granted for Yorkship Family School to have the

following fundraiser:

Fundraiser: Chick-Fil-A (Family Night) Date(s): October 2017-June 2018

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# d. Dads bring your child to School

It is recommended that Yorkship Family School to host Dads bring your child to school inviting fathers and father figures to enjoy a morning with their child's school discussing the importance of parental involvement in order to improve their child's academic success.

Light refreshments will be served.

Date: September, 2017

Cost: \$500 Not to exceed \$550.00 Account # 20-235-200-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# e. Fundraiser Casual Dress Down Day Staff:

It is recommended that the Yorkship Family School to host a fundraiser for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families. Each participant would pay \$2. Proceeds will be deposited into school student activities account.

Date (s): September 2017-June 2018 (Not to exceed four per month)

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

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Approved By: Dr. Tracey Thompson, Principal

# f. Fundraiser Giftwrap and Pizza Kit Sale:

It is recommended that Yorkship Family School to host a fundraiser Giftwrap and Pizza Kit Sale for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families.

Date(s): September 2017-June 2018

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# g. Fundraiser Holiday Shop and Santa Picture:

It is recommended Yorkship Family School to host a fundraiser Holiday Shop and Santa Picture for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families.

Date(s) December 2017

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# h. Yorkship Family School Fundraiser Krispy Kreme Donuts:

It is recommended that the students at Yorkship Family School to host a fundraiser Krispy Kreme Donuts for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families.

Date(s): September 2017- June 2018

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by: James Waddington, Operations Manager

## i. Yorkship Family School Fundraiser Cinderella Cheesecake:

It is recommended that the students at Yorkship Family School to host a fundraiser Cinderella Cheesecake for 2017-18 school year. All proceeds will be going towards end of the year activities for students and families.

Date(s): October 2017-December 2017

Cost: No cost to the Camden City School District Student Activities Account: 95-000-300-800-000-31

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by James Waddington, Operations Manager

# j. Community School Meetings

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It is recommended that permission be granted for Yorkship Family School to host: School

Community Meetings

Date: September 21, 2017, October 19, 2017, November 16, 2017, December 14, 2017, January 18, 2018, February 22, 2018, March 15, 2017, April 19, 2018, May 17, 2018

Location: Yorkship Cafeteria Costs: No cost to the board

Submitted by: Rhonda Smalls, FOC

Approved by: James Waddington, Operations Manager

k. Yorkship Family School Community Partnership with Classic Cuts Mobile Barbershop. It is recommended that permission be granted for Yorkship Family School to partner with Classic Cuts Barbershop. The partnership will allow Classic Cuts to provide free haircuts to the students of Yorkship through their mobile barbershop.

Date: September 2017-June 2018 Location: Yorkship Family School

Cost: No cost to the Camden City School District

1. Yorkship Family School partnership with Unforgotten Haven

Unforgotten Haven/ No Bellies Left Behind It is recommended that Yorkship Family School partner with Unforgotten Haven for the 2017-2018 school year. Unforgotten Haven will service families of Yorkship's students. Families will be able to receive a food package on an as needed basis to assist with expanding their food options. The students of Yorkship Family School will participate in community service projects such as making cards for senior citizens

Dates: September 2017-June 2018

Location: Yorkship Family School Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

# m. Yorkship Bike Riding Club

It is recommended that Yorkship Family School partner with the YMCA of Burlington and Camden Counties for the 2017-2018 school year. YMCA of Burlington and Camden Counties will provide bikes, helmets and instruct students on bike riding skills and safety and the water ways in the Yorkship community. s. The students of Yorkship Family School will participate in a community bike ride once a week from 3:00pm-5:30pm.

Dates September 2017- June 2018 Location: Yorkship Community

Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator Approved By: James Waddington III, Operations Manager

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# n. Yorkship Family School Spring Fling

It is recommended that permission be granted for Yorkship Family School to host fundraiser dance to promote social interaction among students our middle school students. Tickets to attendance the Spring Fling will cost \$10. We project 70 students attending x \$10 to raise \$700. Proceeds from ticket sales will cover the cost of refreshments and DJ with all monies collected being deposited into the Yorkship Student Activities Account.

Date: April 13, 2018

Time: 5:30 p.m. to 7:30 p.m. Location: Yorkship Gymnasium Costs: DJ - \$250 ,Refreshments - \$300 Account # 95-000-300-800-000-31 Total cost not to exceed: \$550.00

Submitted by: Rhonda Smalls, FOC

Approved by: James Waddington, Operations Manager

# o. Yorkship Family School Informal Snowball Dance

It is recommended that permission be granted for Yorkship Family School to host fundraiser dance to promote social interaction among our middle school students. Tickets to attend the Snowball Dance will cost \$10. We project 70 students attending x \$10 to raise \$700.

Proceeds from ticket sales will cover the cost of refreshments and DJ with all monies collected being deposited into the Yorkship Student Activities Account.

Date: December 8, 2017 Time: 5:30 p.m. to 7:30 p.m. Location: Yorkship Gymnasium Costs: DJ - \$250 ,Refreshments - \$300 Account # 95-000-300-800-000-31 Total cost not to exceed: \$550.00

Submitted by: Rhonda Smalls, FOC Approved by: James Waddington, OM

# p. Yorkship Family School Picture Day

It is recommended that permission be granted for Yorkship Family School to have School Portraits taken for students and staff for fall and spring season.

Date: November 2017, March 2018

Time: 8:30 am-2:50 pm

Location: Yorkship Family School 1251 Collings Ave. Camden NJ 08104

There will be no cost to the board.

Submitted by: Rhonda Smalls, Family Operation Coordinator

# q. Yorkship Family School Partnership with Jubilee Music

It is recommended that permission be granted for Yorkship Family School to partner with Jubilee Music School. Students will go to the Music School once a week to receive hand bell lessons.

Instrumental lessons will compliment and support performing arts standards. Students will be exposed to resources in their community. Research has shown playing a musical

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instrument can improve math skills.

Dates- Mondays September 18, 2017 thru June 4, 2018.

Time -2:45 - 3:45 pm

Location- Jubilee School of Music Yorkship Square, Camden NJ

Cost: No cost to the Camden City School District

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by: James Waddington, Operations Manager

## r. Welcome Back to School Kick-Off

It is recommended that permission be granted to Yorkship Family School to host Welcome "Back to school Academic Achievement Kick-Off on August 28, 2017. The Academic Achievement Kick-Off will introduce parents and scholars to learning materials, identify academic support resources and launch the Academic Achievement Parent/Teacher Teams. All parents and/or guardians will receive information for the upcoming 2017-2018 School year. Students will also receive school supplies from Women with Voices Charity(No cost to Board). Parents and scholars will meet Administrators, Teachers and the Family Operations Coordinator to go over materials and expectations for the upcoming school year.

Refreshments will be provided.

Date: August 28, 2017 Time: 3:00 P.M. - 6:00 P.M.

Location: Yorkship Family School

Cost: \$10.00 per person X 100 participants = \$1,000.00 Total not to exceed \$1,100.00

Account: Title I Parent Involvement 20-235-200-800-000-31

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by James Waddington, Operations Manager

# s. Yorkship Family School Craft Club

It is recommended that permission be granted for Yorkship Family School host weekly craft club. Students and Families will meet weekly to create crafts using various mediums, including: sewing, quilting, woodworking and more.

Dates - Wednesdays September 20, 2017 thru June 6, 2018.

Time- 2:45- 3:30

Location- Yorkship School

Cost: No cost to the Camden City School District

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by: James Waddington, Operations Manager

## t. Yorkship Family School Girl Scouts

It is recommended that permission be granted for Yorkship Family School to organize a Girl Scout Troop for girls in grades 3-5. Girl Scouts help girls develop entrepreneurial skills, character and community service.

Dates - September 2017 - June 2018

Time - 3pm - 4pm

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Location – Yorkship Cafeteria

Cost: No cost to the Camden City School District

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by: James Waddington, Operations Manager

# u. Yorkship Family School Student Activities

It is recommended that permission be granted for Yorkship Family School to host the following student activities: These activities will promote: experiential learning in alignment with Camden City School District, build school climate, student engagement and family/staff relationships.

Week of Respect & Kindness October 17, 2017 Red Ribbon Week October 24-31, 2017 Fall Harvest Festival October 31, 2017 Honor Roll/Perfect Attendance Assembly November 1, 2017 Holiday Extravaganza Assembly December 21, 2017

Dates – September 2017 – December 2017

Time- 8:30 am - 2pm

Location - Yorkship School

Cost: No cost to the Camden City School District

Submitted by: Rhonda Smalls, Family and Operations Coordinator

Approved by: James Waddington, Operations Manager

# v. Title: Yorkship Family School 8th Grade Dues

It is recommended that permission be granted for Yorkship Family School to collect dues from 8th grade students for the 2017-2018 school year. The total amount of dues per student will be \$50.00. Dues will be collected to cover expenses for all 8th grade activities throughout the school year including, but not limited to, yearbook, pictures, 8th dance, etc. Collected funds will be deposited into the Yorkship Family School Student Activities Account.

Student Activities Account: 95-000-300-800-000-31

There will be no cost to the Board.

Submitted by: Ms. Sirjana Devard, 8th Grade Advisor

Approved by: Dr. Tracey Reed-Thompson, Principal

## w. Title: Yorkship Family School Back to School Night

It is recommended that permission be granted for Yorkship Family School to host its back to school night for the students and parents of Yorkship. This event will allow the opportunity for parents, students and the community to become familiar with Yorkship school's policies, procedures and expectations. Sessions will be conducted to inform parents how to best help

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their scholars excel in math, reading and attendance. This event will extend through mealtime therefore Yorkship will like to provide a light meal to those who attend.

Date: September 27, 2017

Time: 5pm-7pm

Location: Yorkship Family School 1251 Collings Ave. Camden NJ 08104

Costs: \$1000.00/ Not to exceed \$1150.00 Account# 20-235-200-800-000-31

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

## x. Title: Yorkship Family School- Title I Parent Involvement Meetings

It is recommended that permission be granted for Yorkship Family School to hold Monthly Parental Involvement meetings that will focus on how parents can continuously support Yorkship in meeting their scholar's academic needs. Sessions will focus on community involvement, PARCC preparedness, homework help, & daily academic support. Light refreshments may be available at some meetings.

Parent Meeting Dates:

September 13, 2017

October 11 & 25, 2017

November 15, 2017

December 6, 2017

January 10 & 23, 2018

February 7 & 21, 2018

March 14 & 27, 2018

April 11, 2018

May 9 & 24, 2018

June 5, 2018

Account # 20-235-200-800-000-31

Cost not to exceed: \$600.00

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

# y. Supplies

It is recommended that Yorkship Family School be granted permission to place orders for instruction and non-instructional supplies needed to meet school operational and instructional needs.

Instructional supplies will be to supplement classroom supplies orders by teachers using Ed-Data which include, but not limited to, Composition Paper, Construction Paper, Pens, Pencils, Markers, Staplers, folders and binders for student portfolios. Supplies will be purchased via district approved vendors.

Operational supplies will include, but no limited to pens, pencils, folders, tape, calendars,

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colored copy paper, signage, dry erase boards and markers and other items needed for school operations.

Instructional Supplies not to exceed \$3000 Operational Supplies not to exceed \$2000

Instructional Supplies Account: 15-190-100-610-100-31 Operational Supplies Account: 15-000-240-600-100-31

Submitted by James Waddington, Operations Manager

Approved by Dr. Tracey Reed Thompson, Principal

z. Breakfast Ambassadors

It is recommended that permission be granted to Yorkship Family School compensate up to 2 paraprofessionals a stipend of \$500 each to serve as Breakfast Ambassadors for students arriving to school between 8 and 8:20 AM. These staff members will be charged with providing our scholars a positive greeting in the morning and ensuring that they receive breakfast to start their day. Paraprofessional swill be identified when staff reports back for the 2017-18 school year and names turned in in conjunction with those being compensated for extra-curricular activities.

Date: September 6 through Last Day of School 2018

Location: Yorkship Family School

Cost: \$500 per person X 2 people = \$1000

Account: #15-000-240-105-100-31

Submitted and Approved by James Waddington, Operations Manager

## C. SCHOOLS - PASS THRU FUNDS

# VII. BUSINESS OFFICE AGENDA ITEMS

## A. REGULAR MONTHLY ITEMS

- 1. Minutes of the Previous Meeting(s) attached
- 2. Financial Report(s)/w Transfers (attachment)
  - a. May 2017 (attached)
  - b. June 2017 (attached)
- 3. Treasurer's Report (attachment) included in Financial Report
- 4. Bill List
  - a. Month ended August 2017

## 5. RESOLUTIONS

a. RESOLUTION #35 SY 17-18

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for August 29 2017

## **AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$36,301.00 WITH GREEN DIGITAL COMMUNICATIONS FOR TECHNOLOGY REPAIRS DISTRICTWIDE FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$186,301.00.

The Camden City School District originally approved the contract with Green Digital Communications through Resolution #7 SY 15-16 on Tuesday, June 28, 2016 in the amount of \$150,000.00.

The Office of Technology is requesting to increase the amount to cover the cost for the removal of SMARTSBoards from Camden High and Sumner School.

Submitted by: Tiffany Godette, Interim Senior Director, IT Operations

Account #: 11-000-222-340-012-62: \$106,301.00 Account #: 11-000-222-340-011-62: \$80,000.00

b. Resolution #6 SY 16-17 Amendment (Eureka Great Minds)

It is recommended that permission be granted for the Division of School Support to amend the following item previously approved on Tuesday, June 27, 2017, Pages 118/119, Resolution #6 SY 16-17.

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPT ACONTRACT WITH EUREKA (GREAT MINDS) FORCOMPREHENSIVE MATHPROGRAM ANDPROFESSIONAL DEVELOPMENT FOR TEACHERS GRADESK-8 FORTHE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$300.121.00.

The District advertised for proposals on May 26, 2017, (CBOE 96-16). A total of two (2) proposals were received. The School Support team reviewed and evaluated the proposals and found Eureka (Great Minds) to be in compliance with the scope of services.

The District will receive student and teacher materials as consumable workbooks and online teacher materials, also available in Spanish. The materials will consist of On-site meetings/training/Professional Development for administrators to support effective classroom practice; and for teachers to analyze their teaching and learning.

Term: July 1, 2017-June 30, 2018 with optional renewable pricing for the following year. Materials: \$263,761.00

School Title Amount Account #
Camden BPLA \$8,004.02 15-190-100-610-000-05
CAMVA \$6,934.27 15-190-100-610-000-06
Dudley \$28,990.28 15-190-100-610-000-15
Veterans \$21,895.63 15-190-100-610-000-07
Yorkship \$21,809.04 15-190-100-610-000-31

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Approved Agenda Items for August 29 2017

Wiggins \$17,875.58 15-190-100-610-000-29 Sharp \$13,825.60 15-190-100-610-000-25 H.B.Wilson \$29,277.39 15-190-100-610-000-30 Forest Hill \$10,505.43 15-190-100-610-000-16 Coopers Poynt \$17,382.42 15-190-100-610-000-12 Cream \$11,110.84 15-190-100-610-000-43 Cramer \$25,323.29 15-190-100-610-000-13 Early Childhood \$2,854.04 15-190-100-610-000-08

School Title Amount Account #
Catto \$32,933.20 15-190-100-610-000-36
Davis \$13,824.28 15-190-100-610-000-14
Camelot \$1,215.69 20-235-100-610-00-00

TOTAL \$263,761.00

Submitted by: Lynne Price-Jones, Senior Lead Educator

Account#: 20274200300 000 00 (Professional Development)-\$36,360.00

#### DELETE THE FOLLOWING LANGUAGE:

Account#: 20274200300 000 00 (Professional Development) - \$36,360.00

#### AND REPLACE WITH:

Account#: 20235100300 000 00 (Professional Development) - \$36,360.00

c. Resolution #22 SY 16-17 - Amendment (Learning.com)
It is recommended that the previously board approved Resolution #22 SY 16-17 be amended. (Board Approved June 27, 2017, Pages 127 and 127, Item 22)

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPT ACONTRACT WITHLEARNING.COM FOR WEB BASED SELF-PACED DIGITALPROGRAM AND PROFESSIONAL DEVELOPMENT FOR ALLK-8 COMPUTERTEACHERS FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$63,750.00.

The District advertised for proposals on June 8, 2017, (CBOE 18-17). A total of one (1) proposal were received. The School Support team reviewed and evaluated the proposal and found Learning.com to be in compliance with the scope of services. Learning.com is a proven company with a track record of providing their programs in urban high schools.

Term: July 1, 2017-June 30, 2018

School Title Amount Account #
Alfred Cramer College Prep. \$5,461.57 20-239-100-600-000-13
Camden BPLA \$1,757.20 20-239-100-600-000-05
Coopers Poynt \$4,290.10 20-239-100-600-000-12

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

CAMVA \$949.84 20-239-100-600-000-06

H.B.Wilson \$7,171.28 20-239-100-600-000-30

Harry C. Sharp Elem. \$3,973.49 20-239-100-600-000-25

Henry H. Davis Elem. \$3,783.52 20-239-100-600-000-14

Octavius V. Catto \$7,946.98 20-239-100-600-000-36

R.T. Cream Family School \$2,501.24 20-239-100-600-000-43

Thomas Dudley School \$6,743.85 20-239-100-600-000-15

Veterans Memorial \$4,891.67 20-239-100-600-000-07

Wiggins College Prep \$4,907.50 20-239-100-600-000-29

Yorkship Elementary \$5,493.23 20-239-100-600-000-31

Forest Hill \$2,928.67 20-239-100-600-000-16

Mickle \$949.84 20-239-100-600-333-01

Submitted by: Tonya Wilson, Senior Director, Instructional Technology

# AMENDED AS FOLLOWS:

Change school account numbers to one account: 20235100300 000 00

#### d. RESOLUTION #36 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBER APPROVED BY RESOLUTION #4, JULY 25, 2017 TO ACCEPT CONTRACT WITH WINNER FORD (STATE CONTRACT #40805) FOR PRVENTATIVE MAINTENANCE AND REPAIR FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$41,500.00.

It has been recommended by the Director of Building and Grounds to accept the contract from Winner Ford under State Contract # 40805 to provide the district with Preventative Maintenance and Repair to all District fleet vehicles under 12,500 GVW for the 2017-2018 school year in an amount not to exceed \$41,500.00.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-262-420-023-34

# e. RESOLUTION #37 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$15,750.00 WITH INTERLINE BRANDS (SUPPLY WORKS) CONTRACT FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$65,750.00.

The Camden City School District originally approved the contract with Interline Brands (Supply Works) through Resolution #8 SY 16-17 on July of 2016 in the amount of

#### **AGENDA PAGE 218 OF 239**

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

\$50,000.00.

The District advertised for proposals on May 19, 2015, (CBOE 28-15). A total of one (1) proposal was received. The Office of Facilities team reviewed and evaluated the proposal and found Interline Brands (Supply Works) to be in compliance with the scope of services.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-262-420-019-34

f. Resolution #7 SY 16-17 - Amendment (Imagine Learning)

It is recommended that permission be granted for the Division of School Support to amend the following item previously approved on Tuesday, Jun 27, 2017, Page 119, Resolution #7 SY 16-17.

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPT A CONTRACT WITH IMAGINE LEARNING FOR WEB BASED SUPPLEMENTAL MATHPROGRAM AND PROFESSIONAL DEVELOPMENT FOR MATH TEACHERS FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TOEXCEED \$61,778.00.

The District advertised for proposals on May 26, 2017, (CBOE 97-16). A total of four (4) proposals were received. The School Support team reviewed and evaluated the proposal and found Imagine Learning to be in compliance with the scope of services.

Imagine Learning is a proven company with a track record of providing their programs in urban high schools. Imagine Learning will provide the following services: Program Design Notes/Comments, Differentiated Instruction Programming License, Professional Services and Staff Development.

Term: September 2017-June 2018

Account#: 20-274-200-300-000-00 (Professional Development)-\$11,970.00

School Accounts: Licenses for high schools/middle schools-Cost not to exceed up

to\$49,808.00

School Title Amount Account #

Alfred Cramer College Prep. \$766.21 15-000-223-320-000-13

Camden BPLA \$5,199.27 15-000-223-320-000-05

Camden High School \$4,943.86 15-000-223-320-000-01

Coopers Poynt \$1,660.12 15-000-223-320-000-12

H.B. Wilson \$3,885.77 15-000-223-320-000-30

Harry C. Sharp Elem. \$1,842.55 15-000-223-320-000-25

Henry H. Davis Elem. \$1,842.55 15-000-223-320-000-14

Medical Arts High School \$2,554.02 15-000-223-320-000-45

Octavius V. Catto \$3,575.63 15-000-223-320-000-36

DELETE THE FOLLOWING LANGUAGE:

Account#: 20-274-200-300-000-00 (Professional Development)-\$11,970.00

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

#### AND REPLACE WITH:

Account#: 20-235-100-300-000-00 (Professional Development) - \$11,970.00

Submitted by Wayles Wilson, COO-School Support

g. RESOLUTION #38 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH ACCU STAFFING FOR TEMPORARY SERVICES TO INCREASE ENCUMBRANCES FROM \$150,000 TO AN AMOUNT NOT TO EXCEED \$300,000 FOR THE 2016-2017 SCHOOL YEAR.

The District solicited bids for Temporary Services (CBOE 33-16) on June 16, 2016 at 1:30 p.m..

The District received one bid from Accu Staffing with the following results:

Company Business Office Clerk Admin. Clerk

ACCU Staffing Services \$18.24/per hour \$15.20/per hour

The District awarded the contract by Resolution #49 SY15-16 on June 28, 2016. The following departments and schools are requesting assistance with temporary staff: Business Office, School Support and Performance, thereby increasing the current encumbrances by an additional amount of \$150,000.

#### Account Numbers:

11-000-219-390-000-59 \$ 4,569.70

11-000-230-339-015-76 \$ 582.08

11-000-233-500-000-60 \$ 7,764.02

11-000-251-330-000-55 \$ 106,021.60

11-000-251-330-014-56 \$ 14,169.55

20-455-200-500-000-00 \$ 14,993.05

60-910-310-390-000-00 \$ 1,900.00

Submitted by: Emily Nielson – Chief Officer of Talent

h. Resolution #11 SY 17-18 - Amendment - (HMH - Digital Balanced Literacy Program) It is recommended that the previously approved Resolution #11 SY 17-18 be amended (Board Approved July 25, 2017, Page 137, Item 11)

AUTHORIZATION OF THE CAMDEN CITYSCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY

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# AGENDA REPORT

Approved Agenda Items for August 29 2017

# FOR DIGITAL BALANCED LITERACY PROGRAM FORTHE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$135,000.00

The District advertised for proposals on June 8, 2017, (CBOE 16-17). A total of two (2) proposals were received. The School Support team reviewed and evaluated the proposal and found Houghton Mifflin Harcourt Publishing Company to be in compliance with the scope of services.

Houghton Mifflin Harcourt Publishing Company will provide a digital balanced literacy license per student in grades K-5, support to district leadership to register teachers, and indepth professional development.

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, Senior Lead Educator

Account #: 20-235-100-300-000-00

#### BE AMENDED AS FOLLOWS:

Increase total cost not to exceed from \$135,000 to \$150,945.00

#### i. RESOLUTION #39 SY 17-18

AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$27,100.00 WITH FORTRESS PROTECTION (FIRE ALARM REPAIR AND SERVICE) CONTRACT FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$102,100.00.

The Camden City School District originally approved the contract with Fortress Protection through Resolution #14 SY 16-17 on July of 2016 in the amount of \$75,000.00. It has been recommended by the Department of Building and Grounds to accept the bid from Fortress Protection LLC through Ed-Data Bid #6875 for school year 2016-2017 for fire alarm system inspections and repairs.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-261-420-000-00

# j. RESOLUTION #40 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$30,200.00 WITH SMITHCO ENGINEERING GROUP, INC.CONTRACT FOR SERVICES PERFORMED FOR THE

#### **AGENDA PAGE 221 OF 239**

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$113.650.00.

The Camden City School District originally approved the contract with Smith Co Engineering Group, Inc. through Resolution #27 SY 15-16 on June of 2016 in the amount of \$83,450.00.

The District advertised for proposals on June 24, 2015, (CBOE 49-15). The Office of Facilities team reviewed and evaluated the proposal and found SmithCo Engineering Group, Inc. to be in compliance with the scope of services.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-262-300-006-73

# k. RESOLUTION #41 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$69,300.00 WITH INTERLINE BRANDS (SUPPLY WORKS) CONTRACT FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$419,300.00.

The Camden City School District originally approved the contract with Interline Brands (Supply Works) through Resolution #3 SY 16-17 on June of 2016 in the amount of \$83,450.00.

The Department of Buildings & Grounds recommends that the district accept the contract with Supply Works thru MRESC/Middesex Corp. for cleaning supplies District Wide for school year 2016-2017 in the amount not to exceed \$350,000.00.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-262-610-004-73

# 1. RESOLUTION #42 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE USAGE OF TEMPORARY CLASSROOM SPACE IN THE ANNEX OF CAMDEN CHARTER SCHOOL NETWORK'S ROSEDALE CAMPUS FOR THE 2017-2018 SCHOOL YEAR.

The Office of Early Childhood Department is requesting the adoption of a resolution to support its temporary use of classroom space in the Annex of Camden Charter School Network's Rosedale Campus. This space, which is below square footage requirements, will be used for the 2017-2018 school year. At the conclusion of the school year, the classrooms will be housed in the main building of the campus where space requirements of the code can be met. Upon the District's adoption of the resolution, The Department of Education will be petitioned to temporarily wave N.J.A.C. 6A:26-6.4(h) for the use of this space for a period of one year.

Submitted by: Markeeta Nesmith, Director of Early Childhood Education

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# AGENDA REPORT

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m. Resolution #8 SY 16-17 - Amendment (I-Ready Curriculum Associates) It is recommended that permission be granted for the Division of School Support to amend the following item previously approved on Tuesday, June 27, 2017, Page 120 and 121, Resolution #8 SY 16-17.

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPT ACONTRACT WITHI-READY CURRICULUM ASSOCIATES FOR WEB BASEDDIAGNOSTIC AND INSTRUCTION SUPPLEMENTALMATHEMATICS ANDLITERACYPROGRAM ANDPROFESSIONAL DEVELOPMENT FOR THE 2017-18 SCHOOL YEARIN AN AMOUNT NOT TOEXCEED \$302,002.00.

The District advertised for proposals on May 26, 2017, (CBOE 99-16). A total of one (1) proposals was received. The School Support team reviewed and evaluated the proposal and found i-Ready Curriculum Associates to be in compliance with the scope of services.

The Request for Proposal was generated to identify and select a company who can provide a Web-Based Diagnostic and Instructional Supplemental Mathematics and Literacy Program forgrades K-5 in Mathematics and K-8 in Literacy.

Term: September 2017-June 2018, with optional renewable for the following school year

Submitted by: Lynne Price Jones, SLEC Math & Science, K-5

Account#: 20-274-200-300-000-00 (Professional Development)-\$58,500.00

Diagnostic and Instruction (K-8 licenses for online interventions)-\$243,502.00

School Title Amount Account #

Alfred Cramer College Prep. \$21,512.51 15-000-223-320-000-13

Camden BPLA \$6,803.10 15-000-223-320-000-05

Coopers Poynt \$16,609.37 15-000-223-320-000-12

CAMVA \$3,677.35 15-000-223-320-000-06

Forest Hill Elementary \$11,338.50 15-000-223-320-000-16

H.B. Wilson \$27,764.01 15-000-223-320-000-30

Harry C. Sharp Elem. \$15,383.59 15-000-223-320-000-25

Henry H. Davis Elem. \$14,648.12 15-000-223-320-000-14

Octavius V. Catto \$30,767.18 15-000-223-320-000-36

R.T. Cream Family School \$9,683.69 15-000-223-320-000-43

Thomas Dudley School \$26,109.20 15-000-223-320-000-15

Veterans Memorial \$18,938.36 15-000-223-320-000-07

School Title Amount Account #

Wiggins College Prep \$18,999.65 15-000-223-320-000-29

Yorkship Elementary \$21,267.35 1500022332 000 31

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Approved Agenda Items for August 29 2017

# DELETE THE FOLLOWING LANGUAGE:

Account#: 20-274-200-300-000-00 (Professional Development)-\$58,500.00

#### AND REPLACE WITH:

Account#: 20-235-100-300-000-00 (Professional Development - \$58,500.00

# n. RESOLUTION #43 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PARAPROFESSIONAL SUBSTITUTE SERVICES CONTRACT FROM MISSION ONE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$550,000.00..

The District advertised and opened request for proposals for Paraprofessional Substitutes (CBOE 35-17) on August 1, 2017 at 1:00 P.M.

The Business Office received four proposals from Mission One, PESG Educational Staffing Solutions, Insight Workforce Solutions Inc. and Staffing Plus, Inc. The proposals were reviewed and evaluated, by the Division of Talent and Labor Relations Team. The Division of Talent and Labor Relations Team determined that the proposal from Mission One to be in compliance with the scope of services.

Therefore, a contract should be approved by Mission One for the 2017-2018 school year in an amount not to exceed \$550,000.00.

Paraprofessional Full day rate: \$102.00 Paraprofessional Half day rate: \$51.00

Submitted By: Emily Nielson, Chief Talent Officer

Account #: 11-190-100-320-000-56

# o. RESOLUTION #44 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE TEACHER SUBSTITUTE SERVICES CONTRACT FROM SOURCE FOR TEACHERS FOR 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$1,650,000.00.

The District advertised and opened request for proposals for Teacher Substitutes (CBOE 36-17) on August 10, 2017 at 11:00 A.M.

The Business Office received three (3) proposals from Source for Teachers, PESG of New Jersey, and Insight Workforce Solutions Inc. The proposals were reviewed and evaluated, by the Division of Talent and Labor Relations Team. The Division of Talent and Labor Relations Team determined that the proposal from Source for Teachers to be in compliance with the scope of services.

Therefore, a contract should be approved by Source for Teachers for the 2017-2018 school year in an amount not to exceed \$1,650,000.00.

Pay Rate Bill Rate

Per day NJ Sub Certified: \$90.00 \$118.71

Per Day Short-term Position-NJ Certified Teacher

(CE, CEAS, Provisional): \$100.00 \$131.90

Per Day Long-Term Position: NJ Standard Certified Teacher: \$125.00 \$164.86

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted By: Emily Nielson, Chief Talent Officer

Account #: 11-190-100-320-000-56

# p. RESOLUTION #45 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH WILSON LANGUAGE TRAINING FOR PHONICS PROGRAM PROFESSIONAL DEVELOPMENT & INSTRUCTIONAL MATERIALS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$152,693.00.

The District advertised for proposals on July 18, 2017, (CBOE 22-17A). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Wilson Language Training to be in compliance with the scope of services.

Wilson Language Training is a researched based program that addresses phonic principles and rules in the English language, which will prepare students to access complex texts.

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, SLEC ELA and Social Studies K-5

Account #: 20-235-100-600-000-00: \$63,442.68 Account #: 20-235-100-300-000-00: \$89,250.00

# q. RESOLUTION #46 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE NURSING SERVICES CONTRACT FROM PREFERRED HOME HEALTHCARE & NURSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$300,000.00.

The District advertised and opened request for proposals for Nurses Aide Services (CBOE 31-17) on July 11, 2017 at 11:00 A.M.

The Business Office received four proposals from Preferred Home Healthcare & Nursing Services, Sonya Staffing Home Healthcare, EDU Healthcare, and Epic Developmental Services. The proposals were reviewed and evaluated, by the Health Services Team. The Health Services Team determined that the proposal from Preferred Home Healthcare & Nursing Services to be in compliance with the scope of services.

Therefore, a contract should be approved by Preferred Home Healthcare & Nursing Services for school year 2017-18 in the amount not to exceed \$300,000.00.

CHHA: \$22.00 per hour

Submitted By: Renee Wickersty, Supervisor of Health Services

Account #: 11-000-217-320-000-66

# r. RESOLUTION #47 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE TEACHBOOST FOR EVALUATION DATA MANAGEMENT SYSTEM CONTRACT FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$70,405.00.

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# AGENDA REPORT

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The Office of Evaluation recommends the renewal of the annual license and maintenance contract for Teach Boost, for evaluation data management system.

The renewal of annual licenses and user accounts will help ensure that we are tracking teacher and leader performance accurately. This is a renewal for an existing system. The actual total cost will be based on the number of staff that actually use the system this year.

Submitted by: David Hersh, Chief of Finance and Analytics

Account #: 11-000-230-320-000-89

# s. RESOLUTION #48 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT NON PUBLIC SECURITY ENTITLEMENT AID FOR THE 2017-2018 FISCAL YEAR IN AN AMOUNT NOT TO EXCEED \$74,100.00.

The following Non-Public Schools will receive aid for Security Entitlement:

Name of School Amount
The Camden Forward School \$8,400.00
Holy Name School \$12,750.00
Sacred Heart School \$13,275.00
Muhammad Univ. of Islam No 20 \$3,600.00
St. Anthony of Padua \$13,050.00
St. Joseph (Pro-Cathedral) \$18,750.00
Urban Promise \$4,275.00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

# t. RESOLUTION #49 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT NON PUBLIC NURSING ENTITLEMENT AID FOR THE 2017-2018 FISCAL YEAR IN AN AMOUNT NOT TO EXCEED \$95.836.00.

The following Non-Public Schools will receive aid for Nursing Entitlement:

Name of School Amount The Camden Forward School \$10,864.00 Holy Name School \$16,490.00 Sacred Heart School \$17,169.00 Muhammad Univ. of Islam No 20 \$4,656.00 St. Anthony of Padua \$16,878.00 St. Joseph (Pro-Cathedral) \$24,250.00

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# AGENDA REPORT

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Urban Promise \$5,529.00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

#### u. RESOLUTION #50 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT NON PUBLIC TEXTBOOK ENTITLEMENT AID FOR THE 2017-2018 FISCAL YEAR IN AN AMOUNT NOT TO EXCEED \$53,794.00.

The following Non-Public Schools will receive aid for Nursing Entitlement:

Name of School Amount
The Camden Forward School \$5,807.00
Holy Name School \$9,313.00
Sacred Heart School \$9,696.00
Muhammad Univ. of Islam No 20 \$2,629.00
St. Anthony of Padua \$9,532.00
St. Joseph (Pro-Cathedral) \$13,695.00
Urban Promise \$3,122.00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

# v. RESOLUTION #51 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT NON PUBLIC TECHNOLOGY ENTITLEMENT AID FOR THE 2017-2018 FISCAL YEAR IN AN AMOUNT NOT TO EXCEED \$36,334.00.

The following Non-Public Schools will receive aid for Nursing Entitlement:

Name of School Amount
The Camden Forward School \$3,922.00
Holy Name School \$6,290.00
Sacred Heart School \$6,549.00
Muhammad Univ. of Islam No 20 \$1,776.00
St. Anthony of Padua \$6,438.00
St. Joseph (Pro-Cathedral) \$9,250.00
Urban Promise \$2,109.00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

#### w. RESOLUTION #52 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO GRANT

#### **AGENDA PAGE 227 OF 239**

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

PERMISSION TO APPLY FOR PERKINS GRANT FUNDS FROM THE DEPARTMENT OF EDUCATION FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT OF \$131,156.00.

BE IT RESOLVE that Camden City School District does hereby grant permission to apply for funds from the New Jersey Department of Education for the "Perkins Grant" in the amount of \$131,156.00 for the period of July 1, 2017 through June 30, 2018.

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

#### x. RESOLUTION #53 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE MAINTENANCE SERVICES CONTRACT FROM GENESIS EDUCATIONAL SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$61,102.00.

The District advertised and opened request for proposals for maintenance services for the current student information system (CBOE 20-16- A) on June 21, 2016 at 2:30 P.M. The Business Office received two proposals from Genesis Educational Services and On Course. The proposals were reviewed and evaluated, by the Student Data Management Team. The Student Data Management Team determined that the proposal from Genesis Educational Services met all of the criteria's that were presented in the scope of services. Therefore, a contract should be approved by the District to Genesis Educational Services for school year 2017-18 in the amount not to exceed \$61,102.00

Submitted By: David Hersh, Chief of Finance and Analytics Account #: 11-000-218-340-000-62

y. Resolution #22 SY 17-18 - Amendment (Achieve 3000) Resolution #22 SY 17-18 Amendment

It is recommended that permission be granted for the Division of School Support to amend the following item previously approved on Tuesday, July 25, 2017, Page 142, Item 22.

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBERS PREVIOUSLYAPPROVED BY RESOLUTION #5, JUNE 27, 2017 TO ACCEPT A CONTRACT WITH ACHIEVE 3000 FOR BILINGUAL/COLLEGE AND CAREERREADINESS DIGITAL LITERACY PROGRAM FORTHE 2017-18 SCHOOL YEAR IN ANAMOUNT NOT TO EXCEED \$58,100.00

The District advertised for proposals on May 26, 2017, (CBOE 100-16). A total of two (2) proposals were received. The School Support team reviewed and evaluated the proposals and found Achieve 3000 to comply with the scope of services.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Achieve 3000 will provide grade-appropriate digital informational (non-fiction) content, in both English and Spanish, which is offered a variety of Lexile levels in both languages and is designed to build reading, writing, listening, and speaking skills for Bilingual students in an interactive student environment.

Term: July 1, 2017-June 30, 2018

Original Account Numbers: Account #: 20-274-200-300-000-\$40,800 (Professional

Development)
Materials: \$17,300

Account #: 20-239-100-600-000-07-\$7,348 (Veterans Family School) Account #: 20-239-100-600-000-02-\$9,952 (Woodrow Wilson High School)

Amended Account Number: 20-235-100-600-000-00

# DELETE THE FOLLOWING LANGUAGE:

Original Account Numbers: Account #: 20-274-200-300-000-00-\$40,800 (Professional

Development)

#### AND REPLACE WITH:

Account# 20235100300 000 00 (Professional Development)

Submitted by: Marti Hill, Senior Lead Educator Approved by: Wayles Wilson, COO, School Support

# z. RESOLUTION #54 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBER PREVIOUSLY APPROVED FOR INSTRUCTIONAL MATERIALS BY USING SIA FUNDS ACCOUNT NUMBER 20-235.

Board approval was received to purchase instructional materials using SIA funds 20-239. The SIA funds have not been awarded or distributed. Once these funds are available, these purchases will be reallocated to those fund codes as approved by the board.

Since there materials are needed for shipping before the first day of school, we are using funds in 20-235 since they are currently available.

Submitted by: Wayles Wilson, Chief Operating Officer-School Support

# aa. RESOLUTION #55 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE WOODROW WILSON LIGHTING PROJECT CONTRACT WITH REMINGTON AND VERNICK FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$40,000.00.

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

The District advertised for proposals on May 27, 2015, (CBOE 40-15). A total of one (1) proposal was received. The Facilities team reviewed and evaluated the proposal and found Remington and Vernick to be in compliance with the scope of services.

The Office of Facilities recommends for Remington and Vernick to assist with the lighting and ceiling improvements for Woodrow Wilson High School. As per Bid CBOE # 40-15 option year three (3).

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 12-000-400-450-000-55

# bb. RESOLUTION #56 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PHONICS PROGRAM PROFESSIONAL DEVELOPMENT & INSTRUCTIONAL MATERIALS CONTRACT WITH WILSON LANGUAGE TRAINING FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$152,693.00.

The District advertised for proposals on July 18, 2017, (CBOE 22-17A). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Wilson Language Training to be in compliance with the scope of services.

Wilson Language Training is a researched based program that addresses phonic principles and rules in the English language, which will prepare students to access complex texts.

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, SLEC ELA and Social Studies K-5

Account #: 20-235-100-600-000-00: \$63,442.68-Student Replacement Consumables

Account #: 20-235-100-300-000-00: \$89,250.00-Professional Development

# cc. RESOLUTION #57 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE ECUCATIONAL PROGRAMS CONTRACT WITH BANCROFT TUTORS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$80,000.00.

Bancroft tutors are recommended to work with the children of Camden. In accordance to N.J.A.C. 6A:16-10.1, Bancroft programs will provide educational services for two (2) hours per day per student for both the special and regular education students.

The rate is \$65 per hour.

Term: July 1, 2017 to June 30, 2018

Submitted By: Renee Wickersty, Supervisor of Health Services

Account #: 11-150-100-320-000-66

#### dd. RESOLUTION #58 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE RELOCATION OF THE CENTRAL KITCHEN TO WOODROW WILSON HIGH

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

SCHOOL CONTRACT WITH REMINGTON AND VERNICK FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$40,000.00.

The District advertised for proposals on May 27, 2015, (CBOE 40-15). A total of one (1) proposal was received. The Facilities team reviewed and evaluated the proposal and found Remington and Vernick to be in compliance with the scope of services.

The Office of Facilities recommends for Remington and Vernick to assist with the relocation of the Central Kitchen to the Woodrow Wilson High School Home Ec. Location. As per Bid CBOE # 40-15 option year three (3).

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 12-000-400-450-000-55

#### ee. RESOLUTION #59 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH REMINGTON AND VERNICK AS THE DISTRICT ENGINEER OF RECORD FOR A THIRD YEAR OPTION FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$50,000.00.

The District advertised for proposals on May 27, 2015, (CBOE 40-15). A total of one (1) proposal was received. The Facilities team reviewed and evaluated the proposal and found Remington and Vernick to be in compliance with the scope of services.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-261-420-000-00

# ff. RESOLUTION #60 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PRESCHOOL CURRICULUM MATERIALS AND SERVICES CONTRACT WITH TEACHING STRATEGIES, LLC FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$94,500.00.

The District advertised for proposals on August 2, 2017, (CBOE 34-17). A total of one (1) proposal was received. The Early Childhood team reviewed and evaluated the proposal and found Teaching Strategies to be in compliance with the scope of services.

Submitted by: Markeeta Nesmith, Director of Early Childhood

Account #: 20-218-100-600-000-00 Account #: 20-218-200-329-000-00

# gg. RESOLUTION #61 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE SECOND YEAR OPTION CONTRACT WITH TLC LANDSCAPING COMPANY FOR LANDSCAPING SERVICES DISTRICT WIDE FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$94,412.00.

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Tuesday, August 29, 2017 - 5:30 PM

# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

The District advertised for proposals on August 19, 2016, (CBOE 47-16A). A total of two (2) proposals were received. The Facilities team reviewed and evaluated the proposal and found TLC Landscaping to be in compliance with the scope of services.

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-263-420-007-34

# hh. RESOLUTION #62 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO SUPPLY EMERGENCY SANITATION NEEDS AT CAMDEN HIGH SCHOOL IN AN AMOUNT NOT TO EXCEED \$2,025.00.

The Office of Facilities requests authorization to use WJ Gross, Inc. to supply ten Emergency Sanitation needs at Camden High School. This is an emergent matter, whereby if not addressed immediately, a Health and Safety hazard will have a detrimental effect on students, staff, and general public.

Costs not to exceed \$2,025.00

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 12-000-400-450-000-55

# ii. RESOLUTION #63 SY 17-18

AUTHORIZATION TO APPLY AND ACCEPT FOR ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA) CONSOLIDATED FORMULA SUBGRANT TO THE NEW JERSEY DEPARTMENT OF EDUCATION FOR 2017-2018 FISCAL YEAR FOR THE TOTAL AMOUNT OF \$ 12,642,747.00.

Camden City School District does hereby grant permission to apply for Fiscal Year 2017-2018 Elementary and Secondary Education Act (ESEA) Consolidated Formula Subgrant Funds for the Total amount of \$ 12,642,747.00 for the following programs:

PROGRAM NAME GRANT NUMBER FISCAL YEAR 2017/18 AMOUNT ESEA CONSOLIDATED NCLBCV-070680

Title I \$ 11,855,179.00

Title I - Part A- Neglected \$ 10,265.00

Title II – Part A \$ 432,907.00

Title III \$ 222,706.00

Title IV \$ 121,690.00

TOTAL \$ 12,642,747.00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants and Compliance

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

# ii. RESOLUTION #64 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE MAINTENANCE & REPAIR SERVICES FOR TECHNOLOGY CONTRACT WITH GREEN DIGITAL FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$150,000,00.

The District advertised for proposals on August 16, 2017, (CBOE 38-17). A total of one (1) proposal was received. The Technology team reviewed and evaluated the proposal and found Green Digital to be in compliance with the scope of services.

Green Digital will provide supplemental computer, printer and Interactive White Board hardware support for grades PK-12 in all public schools.

Submitted by: Tiffany Godette, Senior Director, IT Operations

Account #: 11-000-222-340-012-62-\$80,000.00 Account #: 11-000-222-340-011-62-\$70,000.00

#### kk. RESOLUTION #65 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH DEBJO SALES (BOOK-IT DISTRIBUTION) FOR TEXTBOOK FRIEGHT CONSOLIDATION THROUGH EDUCATIONAL DATA SERVICES BID # 7553 FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$50,000.00.

It is recommended that Camden City School District hereby accept the contract with Debjo Sales (Book-it Distribution) for Textbook Freight Consolidation through the Educational Data Services (Ed-Data) bid # 7553.

The contract period for this bid is April 1, 2016 through November 30, 2017.

Submitted by: Arlethia Brown, Manager of Business Services Varies account numbers will be used per request

#### 11. RESOLUTION #66 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT FOR BOTTLED WATER WITH DS WATER SERVICES OF AMERICA STATE CONTRACT #A83767 FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$50,000.00.

The Facilities team is requesting approval of the service agreement through the State of New Jersey Division of Purchase and Property Cooperative Purchasing Program Contract #83767 to DS Water of America, DBA Crystal Springs for the 2017-2018 school year.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

Submitted by: Scott Krisanda, Senior Director of Building and Grounds

Account #: 11-000-262-490-002-00

#### mm. RESOLUTION #67 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE ACCOUNT NUMBERS APPROVED BY RESOLUTION #40, MAY 16, 2017 TO PURCHASE CLASSROOM LIBRARIES FROM AMERICAN READING COMPANY, INC. FOR 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$215,520.00.

The District deems it necessary to purchase classroom libraries from American Reading Company for grade levels 1st through 5th including Special Education and Bilingual for the 2016-17 school year to provide leveled classroom libraries that are high interest/low level, content specific, classic titles with the option for specialized populations (ELL, Bilingual, SPED).

ORIGINAL ACCOUNT NUMBERS:

Schools Account Amount

CRAMER 20-239-100-600-000-13 \$18,000

SUMNER 20-239-100-600-000-26 \$ 8,400

COOPER'S POYNT 20-239-100-600-000-12 \$20,400

FOREST HILL 20-239-100-600-000-16 \$16,800

H.B. WILSON 20-239-100-600-000-30 \$25,200

SHARP 20-235-100-600-000-00 \$16,800

DAVIS 20-239-100-600-000-14 \$15,360

CATTO 20-239-100-600-000-36 \$18,960

CREAM 20-239-100-600-000-43 \$ 8,400

DUDLEY 20-239-100-600-000-15 \$15,600

VETERANS 20-239-100-600-000-07 \$16.800

WIGGINS 20-239-100-600-000-29 \$18,000

YORKSHIP 20-239-100-600-000-31 \$16,800

TOTAL COST \$ 215,520.00

AMENDED ACCOUNT NUMBERS

June 27th, 2017 Board Item Original code: New Code:

13o,p,q,cc 20-274-200-100-000-00 20-235-100-100-000-00

13s,z 20-274-200-300-000-00 20-235-100-300-000-00

13g 20-274-100-300-000-00 20-235-100-300-000-00

13dd,ee,ff 20-239-100-640-000-xx 20-235-100-600-000-00

13hh 20-239-100-600-000-xx 20-235-100-600-000-00

13ii 20-239-100-300-000-45 20-235-100-300-000-00

Resolutions 5, 20,21,22 20-239-100-600-000-xx 20-235-100-600-000-00

The District has elected to purchase this service deemed under 18A:18A-5. Exceptions to requirement for advertising for library goods and services.

"Library and educational goods and services" means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, document, pamphlets, photographs, reproductions,

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recording, slides, films, filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

Submitted by: Wayles Wilson, COO, School Support

# nn. RESOLUTION #68 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$83,802.00 WITH MISSION ONE FOR SUBSTITUTE PARAPROFESSIONAL DISTRICTWIDE FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$883,802.00.

Mission One has provided substitute paraprofessional services to Camden City School District for the 2016-17 school year. Due to unbudgeted need for substitutes this year, we have exceeded the amount earlier allocated for the expense. In order to pay for the services rendered, we will need to increase the encumbrance. The increase to the encumbrance is \$83,802.00.

Submitted by: Emily Nielson, Chief Talent Officer

Account #: 11-190-100-320-000-56

# oo. RESOLUTION #69 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$252,749.00 WITH SOURCE 4 TEACHERS FOR SUBSTITUTE TEACHERS DISTRICTWIDE FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$2,452,749.00.

Source for Teachers has provided substitute teaching services to Camden City School District for the 2016-17 school year. Due to unbudgeted need for substitutes this year, we have exceeded the amount earlier allocated for the expense. In order to pay for the services rendered, we will need to increase the encumbrance. The increase to the encumbrance is \$252,749.00.

Submitted by: Emily Nielson, Chief Talent Officer

Account #: 11-190-100-320-000-56

# pp. RESOLUTION #70 SY 17-18\*\*

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE APPOINTMENT OF THE BOARD SECRETARY FOR THE 2017-2018 SCHOOL YEAR. The Camden City School District does hereby appoint MS. ANISAH COPPIN, as the

#### **AGENDA PAGE 235 OF 239**

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, August 29, 2017 - 5:30 PM

# AGENDA REPORT

Approved Agenda Items for August 29 2017

BOARD SECRETARY for the 2017-18 school year beginning August 25, 2017 through June 30, 2018. The Camden City School District previously appointed Ms. Onome Pela-Emore, as the Board Secretary by resolution, June 28, 2017.

Submitted: Onome Pela-Emore, COO

gg. RESOLUTION #71 SY 17-18

**AMENDMENT** 

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE ACCOUNT NUMBER USED IN RESOLUTION #63 SY 16-17 APPROVED JUNE 27, 2017 WITH KAPLAN COMPANY FOR UTILITIES AND TAXES FOR CURRENT LEASE WAREHOUSE STORAGE FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED #101.346.00.

The Building and Grounds Department deems it necessary to renew the current contract with Kaplan Company in order to lease the warehouse located at 7100 Westfield Avenue; Pennsauken, New Jersey 08109 for an amount not to exceed \$101,346.00.

Submitted by: Scott Krisanda, Senior Director, Facilities

Account #: 11-000-2662-441-000-73

#### rr. RESOLUTION #72 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE BUS TICKETS FROM NJ TRANSIT FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$337,000.00.

TOTAL COST NOT TO EXCEED \$337,000 ACCT. #11-000-270-511-002-70

SUBMITTED BY: ARLETHIA BROWN, MANAGER OF BUSINESS SERVICES.

# ss. RESOLUTION #73 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$6,360.00 WITH SIMONIK TRANSPORTATION AND WAREHOUSING GROUP, LLC THROUGH NEW JERSEY STATE CONTRACT #40140 FOR SERVICES PERFORMED INCLUDING TRANSPORTATION AND WAREHOUSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$132,256.00.

The Camden City School District amended the contract with Simonik Transportation and Warehousing Group through Resolution #10 SY 17-18 on Tuesday, July 25, 2017 in the amount of \$125,896.00, due to an increase in the scope of work performed the original contract must be amended and increased to the revised amount of \$132,256.00.

Submitted by: Scott Krisanda, Senior Director of Facilities

Account#: 11-000-262-590-000-00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

#### tt. RESOLUTION #74 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE ACCOUNT NUMBER AND INCREASE THE TOTAL FUNDING BY \$35,046.00 WITH STEP (UNIVERSITY OF CHICAGO) FOR ONLINE DIAGNOSTIC LITERACY DEVELOPMENTAL READING ASSESSMENT AND COACHING SUPPORT FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$837,121.00 The District advertised for proposals on June 8, 2017, (CBOE 19-17). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found STEP (University of Chicago) to be in compliance with the scope of services.

STEP (University of Chicago) will provide delivery of assessment supplemental materials and at least three (3) days of SPED support; two (2) sessions for school leaders on teacher implementation; nine (9) days of coaching support for teachers in 13 buildings K-5; four (4) days of coaching support to school leaders and two (2) days to district personnel; six (6) days of content specific support and four (4) days of intervention support.

Term: July 1, 2017-June 30, 2018

#### ACCOUNT # SCHOOL AMOUNT

15-190-100-320-000-13 Cramer \$72,495.67

15-190-100-320-000-12 Cooper's Poynt \$70,227.67

15-190-100-320-000-30 H.B.Wilson \$74,091.67

15-190-100-320-000-25 Sharp \$61,917.67

15-190-100-320-000-14 Davis \$60,189.67

15-190-100-320-000-36 Catto \$75,081.67

15-190-100-320-000-43 Cream \$59,193.67

15-190-100-320-000-15 Dudley \$76,365.67

15-190-100-320-000-07 Vets \$62,421.67

15-190-100-320-000-29 Wiggins \$71,067.67

15-190-100-320-000-31 Yorkship \$72,051.67

15-190-100-320-000-16 Forest Hill \$63,345.67

15-190-100-320-000-08 ECDC \$18,671.00

Submitted by: Marti Hill, Senior Lead Educator

# uu. RESOLUTION #75 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE COMPENSATION EVALUATOR SERVICES CONTRACT FROM TNTP, INC. FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$49,793.00.

The District advertised and opened request for proposals for Compensation Evaluator (CBOE 37-17) on August 15, 2017 at 11:00 A.M.

The Business Office received one (1) proposal from TNTP, Inc. The proposal was reviewed and evaluated, by the Division of Talent and Labor Relations Team. The Division of Talent and Labor Relations Team determined that the proposal from TNTP to be in compliance with the scope of services.

Therefore, a contract should be approved by TNTP for the 2017-2018 school year in an

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# **AGENDA REPORT**

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amount not to exceed \$49,793.00.

Submitted by: Emily Nielson, Chief Talent Officer

Account #: 11-000-251-330-006-56

# vv. RESOLUTION #76 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE YEAR FOUR (4) OF A FIVE YEAR CONTRACT WITH FIBERTECH WAN AND INTERNET ACCESS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$772,000.00.

The Technology Department deems it necessary to continue service with Fibertech for Internet Wan Access Infrastructure that was originally implemented in the 2014-2015 school year. This service is for the combined cost for WAN/Internet not to exceed \$772,000.00. The expense of the new WAN as well as existing Verizon WAN will both be 90% refunded by eRate.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account #: 11-000-222-340-018-62

#### ww. RESOLUTION #77 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE STATE CONTRACT (#85945) SERVICES WITH LIGHTOWER FOR INTERNET/WAN ACCESS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$102,000.00.

The Technology Department deems it necessary to continue service with Lightower for Internet/ Wan Access and Infrastructure that was originally implemented in the 2014-2015 school year.

Twelve (12) circuits of this service needs to be relocated from 201 North Front Street to 1656 Kaighn Avenue. Also, one (1) circuit must be installed at the 1033 Cambridge Street location for internet connectivity,

The one time cost to move these circuits and provide internet connectivity for a total amount not to exceed \$102,000.00.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account #: 12-000-400-450-000-55

# VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

# IX. ADJOURNMENT

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# **AGENDA REPORT**

Approved Agenda Items for August 29 2017

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

# Tuition Contracts for August 29, 2017 Board Meeting for the 2017-2018 School Year

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the **2017-2018** school year. Tuition varies at each site due to different needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Archway Schools					\$46,010.00
Archway Schools	171252	School Year	7/5/2017	\$46,010.00	
Berlin Township BOE					\$2,993.50
Berlin Township BOE	2717351	ESY	7/10/2017	\$2,993.50	
Cape May County Sec Serv.					\$11,000.00
Cape May County Sec Serv.	198792	School Year	9/1/2017	\$11,000.00	
Collingswood BOE					\$77,128.00
Collingswood BOE	225853	School Year	9/7/2017	\$21,308.00	
Collingswood BOE	198035	School Year	9/7/2017	\$25,150.00	
Collingswood BOE	200109	School Year	9/7/2017	\$21,308.00	
Collingswood BOE	200109	ESY	7/10/2017	\$4,681.00	
Collingswood BOE	225853	ESY	9/7/2017	\$4,681.00	
Commission for the Blind and Visually Impaired					\$61,800.00
Commission for the Blind and Visually Impaired	186645	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	205753	School Year	9/1/2017	\$12,600.00	
Commission for the Blind and Visually Impaired	186517	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2717072	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	3025713	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	239727	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2820590	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	229190	School Year	9/1/2017	\$12,600.00	
Commission for the Blind and Visually Impaired	3030581	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2311564	School Year	9/1/2017	\$4,300.00	
Commission for the Blind and Visually Impaired	3127895	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2415753	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2411763	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2411451	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2210400	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	225608	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2415425	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	2824336	School Year	9/1/2017	\$1,900.00	

Commission for the Blind and Visually Impaired	186590	School Year	9/1/2017	\$1,900.00	
Commission for the Blind and Visually Impaired	217648	School Year	9/1/2017	\$1,900.00	
CPC Behavioral Health					\$73,697.50
CPC Behavioral Health	2626701	School Year	7/5/2017	\$73,697.50	
Katzenbach School for the Deaf					\$37,300.00
Katzenbach School for the Deaf	166327	ESY	7/10/2017	\$11,800.00	
Katzenbach School for the Deaf	2614781	ESY	7/10/2017	\$3,300.00	
Katzenbach School for the Deaf	181274	ESY	7/10/2017	\$4,600.00	
Katzenbach School for the Deaf	2822492	ESY	7/10/2017	\$6,500.00	
Katzenbach School for the Deaf	2922746	ESY	7/10/2017	\$6,500.00	
Katzenbach School for the Deaf	186641	ESY	7/10/2017	\$4,600.00	
Kingsway Learning Center					\$82,887.00
Kingsway Learning Center	176506	School Year	9/7/2017	\$48,237.00	
Kingsway Learning Center	176506	Extraordinary Aid	9/7/2017	\$34,650.00	
LARC School					\$209,271.60
LARC School	2824941	School Year	7/6/2017	\$54,255.60	
LARC School	2518698	School Year	9/7/2017	\$46,504.80	
LARC School	2717072	School Year	7/6/2017	\$54,255.60	
LARC School	3127895	School Year	7/6/2017	\$54,255.60	
Overbrook School for the Blind					\$239,200.00
Overbrook School for the Blind	156459	School Year	9/1/2017	\$82,160.00	
Overbrook School for the Blind	156459	One to One	9/1/2017	\$37,440.00	
Overbrook School for the Blind	271920	School Year	9/1/2017	\$82,160.00	
Overbrook School for the Blind	271920	One to One	9/1/2017	\$37,440.00	
Pineland Learning Center					\$461,430.00
Pineland Learning Center	2316322	School Year	7/6/2017	\$61,320.00	
Pineland Learning Center	1911274	School Year	7/6/2017	\$61,320.00	
Pineland Learning Center	196613	School Year	7/6/2017	\$61,320.00	
Pineland Learning Center	196339	School Year	7/6/2017	\$61,320.00	
Pineland Learning Center	2518635	School Year	7/6/2017	\$61,320.00	
Pineland Learning Center	186863	School Year	7/6/2017	\$52,560.00	
Pineland Learning Center	186863	Extraordinary Aid	7/6/2017	\$40,950.00	
Pineland Learning Center	196806	School Year	7/6/2017	\$61,320.00	
Ranch Hope (Alt/Strang School)					\$155,558.16
Ranch Hope (Alt/Strang School)	1717681	School Year	7/5/2017	\$77,779.08	
Ranch Hope (Alt/Strang School)	2211252	School Year	7/5/2017	\$77,779.08	

				\$65,708.37
2216703	School Year	7/5/2017	\$65,708.37	
				\$233,347.80
176636	School Year	7/5/2017	\$68,216.40	
2412183	School Year	7/5/2017	\$62,615.70	
2412183	Extraordinary Aid	7/5/2017	\$39,900.00	
227501	School Year	7/5/2017	\$62,615.70	
			TOTAL	\$1,757,331.90
	176636 2412183 2412183		176636 School Year 7/5/2017 2412183 School Year 7/5/2017 Extraordinary Aid 7/5/2017	176636 School Year 7/5/2017 \$68,216.40 2412183 School Year 7/5/2017 \$62,615.70 Extraordinary Aid 7/5/2017 \$39,900.00 227501 School Year 7/5/2017 \$62,615.70

# Tuition Contracts for August 29, 2017 Board Meeting for the 2016-2017 School Year

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the **2016-2017** school year. Tuition varies at each site due to different needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

vary with different start dates and end dates and/or p	Student	Contract	<b>.</b> .		
Tuition School	ID#	Туре	Starts	Charge	Total
Burlington County Special Services School District					\$188,750.00
Burlington County Special Services School District	1730105	One to One	1/24/2017	\$37,750.00	
Burlington County Special Services School District	2724600	One to One	4/5/2017	\$37,750.00	
Burlington County Special Services School District	126293	One to One	1/9/2017	\$37,750.00	
Burlington County Special Services School District	126042	One to One	2/10/2017	\$37,750.00	
Burlington County Special Services School District	227378	One to One	3/13/2017	\$37,750.00	
Clementon Board of Education					\$57,081.00
Clementon Board of Education	176210	School Year	9/9/2016	\$57,081.00	
Delsea Regional School District					\$15,495.00
Delsea Regional School District	192891	School Year	11/14/2016	\$15,495.00	
Garfield Park Academy					\$17,375.50
Garfield Park Academy	2213881	School Year	3/20/2017	\$17,375.50	
Legacy (Mary A. Dobbins)					\$10,249.98
Legacy (Mary A. Dobbins)	204266	School Year	5/1/2017	\$10,249.98	
Lindenwold BOE					\$24,722.00
Lindenwold BOE	203786	School Year	9/7/2016	\$24,722.00	
Y.A.L.E. Schools					\$47,741.34
Y.A.L.E. Schools	225835	School Year	12/21/2016	\$33,328.86	
Y.A.L.E. Schools	2722529	School Year	4/5/2017	\$14,412.48	
Pennsauken Board of Education					\$4,627.60
Pennsauken Board of Education	200430	School Year	1/21/17	\$4,627.60	
				TOTAL	\$366,042.42

# **Division of Talent & Labor Relations**

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\* Legend:
Schools -BPLA - Camden Big Picture Learning Academy; BMAHS - Brimm Medical Arts High School; CAMVA - Creative Arts Morgan Village Academy; CCN - Camden Charter Network; CCPL - Cramer College Preparatory Lab School; CHS - Camden High School; ECDC - Early Childhood Development Center; EMCS - East Camden Middle School; WCPLS - WCPLS College Prep Lab School; WWHS - Woodrow Wilson High School
Terminology - Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

# A. Appointments – (6)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations: Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate
  holder designee prior to the submission of offer letters and the start date for all persons listed in the
  Appointments section.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

# 1. Professional, Certificated – (3)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
8/16/2017	Anisah	Coppin	School Business	Central Office	11-000-251-	\$141,900
			Administrator		100-000-55	
8/28/2017	Naima	Duncan	Lead Educator	ECDC	20-235-200-	\$108,000
					100-001-00	
7/3/2017	Larry	James	Principal, Bilingual	WWHS	15-000-240-	\$125,000
					103-300-02	

# 2. Professional, Non-Certificated - (2)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
8/1/2017	Tiffany	Godette	Senior Director,	Central Office	11-000-252-	\$121,800
			Technology		100-000-62	
7/12/2017	Renya	Wasson	Senior Manager,	Central Office	11-000-218-	\$84,400
			Strategic Initiatives -		104-000-76	
			Operations			

# 3. Support – (1)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
7/19/2017	Jenicel	Ortiz	Coordinator, Facilities	Central Office	11-000-262- 100-000-73	\$50,000

# B. Promotions – (5)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate
  holder designee prior to the submission of offer letters and the start date for all persons listed in the
  Appointments section.

It is recommended that the following individual be promotion for the 2017-2018 school year to the assignment and at the rate indicated:

# 1. Professional, Certificated – (2)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
8/14/2017	Nicole	Almanzar	Lead Educator	Dudley	20-235-200- 100-001-00	\$104,000	Teacher of Elementary
8/16/2017	Medinah	Dyer	Lead Educator, Pre-K	Bonsall/ Molina/ CCN	20-218-200- 103-000-00	\$90,000	Educational Program Specialist

# 2. Professional, Non-Certificated – (2)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/1/2017	David	Faich	Acting Manager, School Operations	Cream	15-000-240- 104-100-43	\$76,000	Family & Operations Coordinator
7/17/2017	David	Hersh	Chief Finance and Analytics Officer	Central Office	11-000-230- 100-000-50	\$141,180	Senior Director, Strategic Analytics

# 3. Support – (1)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/1/2017	Michael	Beebe	Stock Clerk – Supply Warehouse	Facilities	11-000-262- 100-000-33	\$44,209.75	Stock Clerk – Maintenance Warehouse

- C. Transfers No items at this time
- D. Substitute Personnel No Items at this time
- E. Resignations No items at this time
- F. Retirements No items at this time
- G. Terminations No items at this time
- H. Separations by Mutual Agreement No items at this time
- I. Suspensions No items at this time
- J. Returns from Suspensions No items at this time
- K. Administrative Leaves (1)

The following individuals been placed on administrative leave per the effective date listed below:

Eff. Date	First Name	Last Name	Position Title	Location	Status
8/4/2017	Joseph	Turck	Custodian A1	Warehouse	With pay

# L. Returns from Administrative Leaves – (1)

It is recommended that approval be granted for the following individuals to return from administrative leave, as indicated (appropriate documentation has been received):

Eff. Date	First Name	Last Name	Position Title	Location	Status
8/16/2017	Joseph	Turck	Custodian A1	Warehouse	With pay

# M. Leaves of Absence – (8)

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as "w/o pay"). All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	LOA Dates
Madeline	Alamo	Clerk	CAMVA	Intermittent FMLA 17/18 SY
Ivonne	D'Amato- Suarez	ESL Teacher	Veterans	Leave under Article XIV, Section E of the CEA Contract and/or FMLA: 1/17/17-2/10/17, unpaid 2/13/17-5/31/17
Maria	Ibbeken	Nurse	Bonsall	Unpaid FMLA 6/8/17-6/15/17
Christina	Morton	LDTC	ECDC	FMLA 6/12/17-6/30/17,9/1/17-10/13/17
Camaline	Nathaniel	Manager, Student Attendance	Central Office	FMLA 8/14/17-8/18/17
Lisa	Nghiem	Paraprofessional	Cooper's Poynt	Unpaid 9/1/17 – 9/11/17
Ana	Vera	Bilingual Teacher	Catto	FMLA 9/1/17-9/27/17
Christie	Whitzell	School Support Officer	Central Office	FMLA 6/22/17-7/3/17

# N. Unapproved Leave of Absence – (1)

The following leaves are here for memorialization purposes only. They are not approved under FMLA or NJFLA, nor or they approved by the District or the State District Superintendent.

First Name	Last Name	Position Title	Location	LOA Dates
David	Elser	Teacher Social Studies	Cream	Non-FMLA unpaid 5/16/17-6/30/17

# O. Approval to Return – (5)

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Position Title	Location	Return to Work Date
Leopold	Brown	Nurse	Davis	6/15/2017
Ivonne	D'Amato-Suarez	ESL Teacher	Veterans	6/1/2017
Maria	Ibbeken	Nurse	Bonsall	6/16/2017
Michael	Johnson	Custodian	Bonsall	7/31/2017
Christie	Whitzell	Sr. Lead Educator	Central Office	7/5/2017

# P. Withholding of Increment and Raises – (1)

In accordance with N.J.S.A. 18A:29-14 and Policy 3152, related to the withholding of increments and raises, the following staff will have their increment and raise withheld for SY 2017-18.

First Name	Last Name	Position Title
Perry	DeJesus	Security Officer

# Q. Rescissions – (11)

The Superintendent has determined to rescind the following increment withholdings:

First Name	Last Name	Title
Jerry	Brown	Teacher of Computer
Alison	Deloche	Teacher of Elementary
Jacqueline	lannacone	Teacher of Cosmetology
Alphonso	Jones	Teacher of Math
Marie	Kain	Social Worker
Gilbert	Montgomery	Custodian C
Daphne	Palmer	Teacher of Special Education
Tracey	Reed-Thompson	Principal
Adolph	Saxton	Custodian C
Marla	Wallace	Paraprofessional
Malcolm	Wright	Custodian C

# R. Corrections – (2)

On the June 2017 DTLR Report, Alison Deloche was listed on page 8, Withholding of Increment and Raises, Section 1 – Returning Staff. Ms. Deloche has resigned and should not be included on the increment withholding list.

On the July 2017 DTLR Report page 5, Jenene King was listed in the Retirements section. She should have been listed in the Resignations section.

# S. Recalls – No items at this time

# T. Changes and Salary Adjustments – (2)

Eff. Date	First Name	Last Name	Title	Location	New Salary
7/1/2017	Shuyi	Guo	Manager, Strategic Analytics	Finance & Analytics	\$81,150
7/1/2017	John	lko	Manager, Strategic Analytics	Finance & Analytics	\$82,140

#### U. Death Notices – No items at this time

# V. Special Compensation – (20)

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

# 1. CEA Attendance Incentive - (2)

It is recommended that the following individuals receive compensation at the rate listed for "selling back" ten (10) unused sick days for the 2016-2017 school year, as per current contract provisions: (Professional Contract - Article XXXVI) (Support Contract - Article XXXVI).

First Name	Last Name	Amount
Angelina	Dixon	\$900
Darryl	Williams	\$900

# 2. Child Study Team Member - (1)

It is recommended that special compensation be to the individuals listed below for serving as a Child Study Team Member. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of four tenths (4/10ths) in December and six tenths (6/10ths) in June:

First Name	Last Name	Location	Amount	Department
Madeline	Leach	WCPLS	\$1,000	Special Services

# 3. Mentor Teacher Stipends - (17)

It is recommended that the following mentor teachers be paid for serving as mentors for Novice Teachers during the 2016-2017 school year. Mentoring is mandated by the New Jersey Department of Education Provisional Teacher Program (PTP). Funds to pay mentor teachers are collected through the payroll deductions of the novice teacher (mentee) and are paid at the completion of the mentoring relationship or at the termination of the employment relationship.

NOVICE TEACHER	CE/CEAS	Mentor Fee	MENTOR TEACHER
Alex Jones	CE	\$550	Angela McDougall
Daina Wallace	CE	\$1,000	Renee Candelori
Darren Babnew	CE	\$1,000	James Nwachukwu
Desiree Nemec	CE	\$550	Surinder Kaur
Eric El	CEAS	\$550	LaToya Lewis
George Hopkins	CE	\$700	Doretta Okpor
Jenna DePompo	CEAS	\$550	Hellena Berrios
Jennifer Martin	CEAS	\$550	Diane Caldwell
Juana Chavarria	CE	\$550	Wilmarie Laguer
Kimberly Crowther	CEAS	\$550	Angela Gross
Michelle McArdle-Flores	CEAS	\$550	Kathleen Reynolds
Myeesha Jones	CE	\$1,000	Helena Wilson-Savage
Renee Nelson	CEAS	\$550	Catherine Smith
Renee Nelson	CEAS	\$450	Wanda Poole
Rosa Sarita	CEAS	\$550	Agostino Viggiano
Shannon Slater (McFerren)	CEAS	\$550	Karen Douglass-Collins
Sirjana Devard (Wlotko)	CEAS	\$550	Latissha Fields

# W. Seasonal Coaches – (2)

First Name	Last Name	Location	Sport	Title	Amount
Alexander	Bright	BPLA	Boys Basketball	Coach	\$7,622
Scott	Adams	BPLS	Weightlifting	Coach	\$1,764

- X. Salary Advancements/Stipends No items at this time
- Y. Federal Funds No items at this time
- Z. Declinations No items at this time
- AA. Black Seal/Boiler/Locksmith/Welding License No items at this time
- BB. Temporary Service Employees / Internships (1)

First Name	Last Name	Position	Location	Start Date	End Date	Pay
Joseph	Scopelitis	Time & Attendance Specialist	Operations	9/1/2017	10/31/2017	\$17/hour

- CC. Commercial Driver's License No items at this time
- DD. Reinstatement No items at this time
- EE. Miscellaneous No items at this time
- FF. Renewals (5)

# 1. Renewals of Non-Tenured Teaching Staff Members (Staff Serving in Certificated Positions) – (3)

In accordance with N.J.S.A. 18A:27-4.1 and N.J.S.A. 18A:27-10, it is recommended that the employment contracts of the following persons be renewed for the 2017-2018 school year for a fixed term, contingent upon and pending verification of appropriate certificates and other qualifications to serve in the position, with placement to be determined:

First Name	Last Name	Title
Michael	Juckett	Teacher of Social Studies
Natalie	Knox	Teacher of Special Education
John	McGovern	Teacher of Special Education

# 2. Renewals of Non-Tenured Staff Serving in Non-Certificated Positions – (2)

In accordance with N.J.S.A. 18A:27-4.1, it is recommended that the employment contracts of the following persons be renewed for the 2017-2018 school year for a fixed term, contingent upon and pending verification of qualifications to serve in the position, with placement to be determined:

First Name	Last Name	Title
Perry	DeJesus	Security Officer
Elizabeth W.	Rodriguez	Family & Operations Coordinator

#### GG. Non-Renewals – No items at this time

# HH. Reappointments – No items at this time

# II. Abolishment/ Elimination of Positions – (3)

In accordance with N.J.S.A 18A:28-9, et seq., effective at the end of the day on June 30, 2018, the following positions will be abolished/eliminated, and will no longer be included or recognized as part of the District's Organizational Chart:

# 1. Analyst, Payroll (0 impacted staff)

There is no staff impact by this positions abolishment/elimination.

# 2. Analyst, Purchasing (0 impacted staff)

There is no staff impact by this positions abolishment/elimination.

# 3. Analyst, School Performance (0 impacted staff)

There is no staff impact by this positions abolishment/elimination.

### JJ. Staff Reduction of Force – No items at this time

### KK. Reassignment – (1)

It is recommended that the following reassignments be approved the 2017-2018 school year, effective as indicated:

First Name	Last Name	Previous Title	New Title	<b>Current Location</b>
Allison	Solomon	Senior Director, Strategic Initiatives	Senior Director, Talent	Central Office

### LL. Terminations with Reassignment - No items at this time

### MM. School Placements - 2017-2018

First Name	Last Name	Title	Location
Christine	Abernathy	Guidance Counselor	Camelot @ MICK
Charlene	Aboyme	Teacher HS Math	Camelot @ MICK
Christine	Abram	Teacher Elementary	Dudley
Kelsey	Abram	Teacher HS Math	BMAHS
Richard	Abram	Teacher HS Math	BMAHS
Digna	Abreu	Teacher Spanish	Catto
Melissa	Abreu	Teacher Bilingual	CCPL
Marianela	Abreu-DeJesus	Teacher Spanish	WWHS
Hector	Acevedo	Custodian C	WWHS
Maritza	Acevedo	Clerk	Catto
Patricio	Acevedo	Teacher Music	CAMVA
Bibiana	Acholonu	Teacher SPED - MD	Cream
Cathleen	Ackroyd	Teacher Kindergarten	Yorkship
Andrew	Adams	Manager, School Operations	WCPLS
Constance	Adams	Paraprofessional A Pre-K	Yorkship
Janette	Adams	Teacher Kindergarten	ECDC
John	Adams	Paraprofessional A 1 on 1	CCPL
Kathleen	Adams	Teacher MS Math	Sharp
Scott	Adams	Teacher Health / PE	BPLA
Susie	Adorno	Clerk	Davis
Maria	Adragna	Teacher Pre-K	Dudley
Agnes	Afolabi	Psychologist	Dudley
Awilda	Alago	Paraprofessional A Pre-K	ECDC
Madeline	Alamo	Clerk	CAMVA
Maribel	Alayo	Paraprofessional A Pre-K	Davis
Victoria	Albright	Teacher MS English / LAL	BPLA
Mercedes	Alicea	Paraprofessional A	WCPLS
Carolyn	Allen	Teacher SPED - BD	Yorkship

First Name	Last Name	Title	Location
Jerry	Allen	Custodian C	Forest Hill
Tracey E.	Allen	Family & Operations Coordinator	Sharp
Wayne	Allen	Guidance Counselor	CAMVA
Yvonne	Allen	Paraprofessional A Pre-K	H.B. Wilson
Angela	Allen Carter	Teacher Art	Bonsall / Camelot
Cala	Allison	Teacher Elementary	H.B. Wilson
Jennifer	Allison	Paraprofessional A SPED	Davis
Nicole	Almanzar	Lead Educator	Dudley
Michele	Alston	Teacher Pre-K	Cream
Kaitlin	Alvarez	Teacher SPED - Cog - Mild	Davis
Cheryl	Ammons	Speech Therapist	WCPLS / Yorkship
Callie	Anastas	Teacher HS Math	Camelot @ WWHS
Deneen	Anderson	Custodian C	WWHS
Eileen	Anderson	Teacher Elementary	Yorkship
Kristofor	Anderson	Teacher Elementary	WCPLS
Sandra	Anderson	Clerk	Yorkship
Mia	Anderson-Coles	Family & Operations Coordinator	CHS
Haneefa	Anderson-Hornsby	Paraprofessional A Pre-K	Cooper's Poynt
Denise	Angrish	Teacher Kindergarten	Forest Hill
Paulina	Anyanwu	Teacher French	WWHS
Obyageli	Anyikwa	Teacher SPED - ICR	BPLA
Patricia	Arizaga	Security Officer	WWHS
Shaun	Arline	Teacher Elementary	H.B. Wilson
Gregory	Arnett	Teacher Health / PE	Camelot @ CHS
Elizabeth	Aron	Teacher Elementary	Davis
Marisol	Arreaga	Teacher Bilingual	Dudley
Rebecca	Arriaga	Family & Operations Coordinator	Davis
Brulan	Arroyo	Custodian A1	ECMS
Aisha	Ash	Paraprofessional A 1 on 1	CCPL
Mary	Ash	Teacher SPED - ICR	ECDC
Chukwunweike	Ashiedu	Teacher SPED - LDM	WWHS
Lauren	Ashley	Teacher Elementary	Veterans
Lyn	Atkins	Teacher Elementary	H.B. Wilson
Crystal	Atwater	Paraprofessional A SPED - BD	CHS
Charisse	Atwell	Paraprofessional A 1 on 1	Cooper's Poynt
Robert	Atwell	Teacher Computer	Davis
William	Auge	Teacher Art	Catto
Nyere	Aumaitre	Dean of Students, Culture	BPLA
Shawn	Austin	Teacher MS English / LAL	Veterans
Celia	Avant	Nurse	Cream
Michael	Avery	Manager, School Operations	CHS
Melinder	Aviles	Teacher SPED - LDS	WWHS
Anjana	Awadhiya	Teacher HS Science	Camelot @ CHS

First Name	Last Name	Title	Location
Humberto	Ayala	Teacher Health / PE	Camelot @ MICK
Xiomara	Babilonia	Teacher Art	H.B. Wilson
Yolanda	Babilonia	Lead Educator, Bilingual	Catto
Darren	Babnew	Teacher SPED - ICR	WWHS
JoAnn	Badger	Teacher Pre-K	H.B. Wilson
DuShawn	Badie	Custodian C	Dudley
Veronica	Baez	Teacher Spanish	WWHS
Bryant	Bagby	Custodian C	CCPL
Dawn	Bailey	Paraprofessional A Pre-K	CCPL
Stephanie	Bailey	Teacher SPED - ICR	CHS
Tammy	Bailey-Ross	Paraprofessional A 1 on 1	Cooper's Poynt
Melvin	Baker	Security Officer	WWHS
Sharon	Baker	Paraprofessional A Kindergarten	ECDC
Aaron	Banks	Teacher SPED - ICR	WWHS
Sabrina	Banks	Paraprofessional A Pre-K	WCPLS
Shira	Baratz	Speech Therapist	ECDC
Lena	Barnes	Teacher SPED - AUT	Dudley
Racquel	Barnes	Teacher Health / PE	H.B. Wilson
Christine	Baron	Teacher Music	Dudley
Diane	Barone	Teacher Pre-K	ECDC
Tamira	Barr	Teacher MS English / LAL	WCPLS
Michelle	Barrett	Teacher SPED - ICR	Davis
Janice	Barrow	Teacher HS Social Studies	CAMVA
Matthew	Bass	Teacher HS Social Studies	BPLA
Michele	Bayard	Teacher Pre-K	Yorkship
Amber	Bazulis	Teacher Elementary	CCPL
Scott	Beals	Teacher SPED - ICR	Sharp
Cindy	Becker	Teacher Pre-K	ECDC
Howard	Belcher	Paraprofessional A Pre-K	ECDC
Calvin	Bell	Teacher ESL	Catto
Deborah-tif	Bell	Teacher SPED - ICR	Catto
Alberto	Beltre	Teacher CAD	WWHS
Michael	Benjamin	Security Officer	H.B. Wilson
Alfred	Bentley	Custodian C	Veterans
Sakeena	Bentley	Teacher Elementary	WCPLS
Ascanio	Bernal	Teacher Spanish	Yorkship
Hellena	Berrios	Teacher SPED - LDS	Catto
Sabrina	Best	Paraprofessional A SPED - BD	Veterans
Tracie	Best-Harris	Teacher SPED - LDM	Cream
Lamont	Bethea	Custodian A1	Cooper's Poynt
Amber	Bey	Teacher Pre-K	WCPLS
Haqqiulah	Bey	LDTC	Davis
Sonya	Bey	Security Officer	CHS

First Name	Last Name	Title	Location
Kyle	Beyer	Teacher SPED - ICR	BMAHS
Nirmala	Bhalodia	Paraprofessional A Kindergarten	Sharp
Christina	Bianca	Teacher Elementary	Davis
Lauren	Bilo	Teacher SPED - AUT	Forest Hill
Rashida	Bishop	Attendance Officer	H.B. Wilson / Sharp
Laura	Black	Teacher Kindergarten	Sharp
William	Black	Teacher Health / PE	Catto
Raheem	Blackwell	Security Officer	WWHS
Thomas	Blaho	Teacher HS English / LAL	BMAHS
Larry	Blake	Teacher Elementary	CCPL
Valerie	Blakely	Teacher Kindergarten	H.B. Wilson
Stefanie	Boardman	Nurse	CHS / WWHS
Edithann	Bobb	Teacher Elementary	WCPLS
Collette	Bobb-Samuel	Paraprofessional A SPED - LDS	Yorkship
Andrew	Boettcher	Teacher HS Social Studies	WWHS
Jai	Boggs	Custodian C	CHS
Monica	Bojazi	Teacher Pre-K	Cooper's Poynt
Angela	Boldurian	Teacher Elementary	H.B. Wilson
Dilka	Bones	Teacher Bilingual	Catto
Mark	Boogaard	Teacher HS Math	CAMVA
Rebecca	Bookman	Paraprofessional A Pre-K	Davis
Geneva	Boone	Paraprofessional A Pre-K	ECDC
Susan	Bowen	Teacher Elementary	Yorkship
Carmen	Bowman	Paraprofessional A 1 on 1	Cooper's Poynt
Felix	Bowman	Security Officer	CAMVA
Ira	Bradley	Teacher Elementary	Dudley
Latane	Bradley	Lead Educator	BPLA
Jennifer	Brady	Teacher SPED - AUT	BMAHS
Jerrold	Bralow	Teacher Kindergarten	WCPLS
Ira	Braverman	Teacher SPED - LDM	WWHS
William	Brennan	Teacher Health / PE	Sharp
Diane	Brittingham	Custodian C	Yorkship
Mark	Broadbelt	Teacher Art	Cream
Nicol	Brodie	Teacher Elementary	H.B. Wilson
Zenetta	Bronson	Teacher Pre-K	Bonsall
Sharon	Brophy	Teacher MS Math	Catto
April	Brown	Teacher Pre-K	Sharp
Bruce	Brown	Social Worker	CAMVA
Christina	Brown	Custodian C	Catto
Cornell	Brown	Security Officer	WCPLS
Elbrite	Brown	Teacher Art	CAMVA
lda	Brown	Custodian C	WCPLS
JarDaine	Brown	Manager, College & Career Readiness	CHS

First Name	Last Name	Title	Location
Jerry	Brown	Teacher Computer	CCPL / WCPLS
Kimberly	Brown	Teacher MS Math	WCPLS
Leopold	Brown	Nurse	Davis
Mialsha	Brown	Social Worker	BPLA / CHS
Nadina	Brown	Nurse	Yorkship
Preston	Brown	Dean of Students, Culture	WWHS
Shawn	Brown	Security Officer	ECDC
Shonda	Brown	Paraprofessional A SPED - AUT	Forest Hill
Titinia	Brown	Paraprofessional A 1 on 1	Sharp
Tracy	Brown	Teacher Elementary	Catto
Winston	Brown	Custodian C	ECMS
Linda	Brown-Bartlett	Teacher Health / PE	Yorkship
Gloria	Brownlee	Teacher SPED - ICR	CCPL
Jennifer	Brozoski	Lead Educator	Yorkship
Cara	Bruno	Teacher SPED - ICR	Forest Hill
John	Bryan	Teacher Computer	Cream
Ameera	Bullock	Paraprofessional A 1 on 1	Davis
Nware	Burge	Teacher SPED - ICR	WWHS
Anniello	Burke	Teacher SPED - ICR	CCPL
Susan	Burns	Nurse	H.B. Wilson
Mary	Burton	Attendance Officer	BMAHS
Mary	Burton	Attendance Officer	CAMVA / Yorkship
Kendra	Busbee	Paraprofessional A Pre-K	Sharp
Samone	Busbee	Paraprofessional A Pre-K	WCPLS
Scott	Bustabad	Teacher HS Science	CHS
Eugene	Butler	Security Officer	BPLA
Kandace	Butler	Teacher SPED - ICR	Camelot @ WWHS
Michele	Butler	Security Officer	CAMVA
Nicole	Buttery	Teacher SPED - ICR	Forest Hill
Miriam	Buzzi	Teacher SPED - Cog - Mod	CHS
Magda	Caba	Paraprofessional A SPED - AUT	Cooper's Poynt
Ramona	Caba	Custodian C	Bonsall
Luz	Caban	Clerk	CCPL
Nancy	Cabrera	Teacher Bilingual	Dudley
Felicia	Cade-Turner	Teacher Pre-K	Cream
Karen	Calderone	Nurse	BMAHS
Christopher	Callahan	Teacher MS Social Studies	Catto
Pauline	Cameron	Teacher ESL	WCPLS
Jacqueline	Campbell	Teacher Pre-K	ECDC
Israel	Candelario	Teacher Pre-K	Dudley
Renee	Candelori	Teacher Pre-K	ECDC
Michael	Cannon	Teacher Health / PE	Forest Hill
Lee	Cappuccio	Teacher MS English / LAL	Dudley

First Name	Last Name	Title	Location
Marc	Carcanague	Teacher HS Social Studies	BMAHS
Sharlene	Cardoza	Paraprofessional A SPED - AUT	ECDC
Sharon	Carfagno	Teacher Elementary	Cooper's Poynt
Lidia	Carrero	Family & Operations Coordinator	WCPLS
Annette	Carter	Paraprofessional A Pre-K	ECDC
Debra	Carter	Teacher Elementary	Yorkship
Michelle	Carter	Security Officer	BMAHS
Raeshell	Carter	Teacher Elementary	Dudley
Janine	Casella	Lead Educator	Cooper's Poynt
William	Cason	Custodian C	CAMVA
Luis	Castillo	Custodian C	WCPLS
Cristina	Castro	Security Officer	WWHS
Minerva	Castro	Guidance Counselor	Dudley
Richard	Ceccanecchio	Guidance Counselor	WWHS
Elizabet	Cepero-Abreu	Teacher Bilingual	Dudley
Fayze'	Chahin-Watkins	Teacher Art	Cooper's Poynt / CCPL
Mae	Chandler	Clerk	Camelot @ MICK
Chester	Chatman	Teacher Elementary	Cooper's Poynt
Christopher	Chavarria	Teacher HS Science	BMAHS
Clara	Chavez	Paraprofessional A Pre-K	Sharp
Tania	Chavis	Teacher MS English / LAL	Catto
Jenny	Chen	Teacher HS Math	BMAHS
Teresa	Chestnut	Paraprofessional A 1 on 1	Yorkship
Aracelis	Chevere	Paraprofessional A 1 on 1	Veterans
Minerva	Chontal-Vallejo	Paraprofessional A Pre-K	Cramer
Bralinda	Christian	Teacher Computer	Forest Hill
Gregory	Christopher	Guidance Counselor	Sharp
Catherine	Chukwueke	Teacher SPED - AUT	Dudley
Chidiebere	Chukwueke	Paraprofessional A 1 on 1	WWHS
Bernadette	Cintron	Teacher SPED - AUT	Cooper's Poynt
Debra	Cipolone	Teacher Computer	CCPL
Christopher	Clarity	Teacher SPED - ICR	CCPL
Adrienne	Clark	Teacher SPED - ICR	CAMVA
Amy	Clark	Teacher Pre-K	Catto
Cynthia	Clark	Teacher HS Math	Camelot @ CHS
Tommy	Clark	Dropout Prevention Officer	WWHS
Michelle	Cloth	Teacher HS Math	CAMVA
Davida	Coe-Brockington	Principal	CAMVA
Robin	Cogan	Nurse - Pre-K	Yorkship
Sheila	Colalillo	Nurse	Veterans
Perry	Colangelo	Teacher Health / PE	Cooper's Poynt
Perry	Colangelo	Teacher Health / PE	Veterans
Dawn	Colbert	Teacher Elementary	WCPLS

First Name	Last Name	Title	Location
Valerie	Colella	Teacher Kindergarten	Catto
Anetra	Coleman	Nurse	Sharp
Clinton	Coleman	Custodian C	Cooper's Poynt
Darian	Coleman	Teacher SPED - ICR	H.B. Wilson
Dwynn	Coleman	Paraprofessional A SPED - PSD	ECDC
Richard	Coleman	Security Officer	CCPL
Shantell	Coleman	Teacher Pre-K	Davis
Ana	Collazo	Custodian C	CAMVA
Augusta	Collier	Teacher SPED - ICR	Davis
Carmen	Collins	Teacher Bilingual - Social Studies	WWHS
Carol	Colon	Security Officer	BPLA
Lisa	Colon	Teacher SPED - ICR	H.B. Wilson
Ruth	Colon	Teacher Spanish	Forest Hill
Ruth	Colon	Teacher Spanish	WCPLS
Samuel	Colon	Teacher ESL	Veterans
Tammy	Colon	Teacher SPED - ICR	Veterans
Deborah	Comegys	Paraprofessional A 1 on 1	Yorkship
Gina	Comuzzi	Teacher SPED - Cog - Mild	Davis
Maritza	Concepcion	Paraprofessional A SPED - PSD	ECDC
Dolly	Conner	Teacher SPED - LDM	Veterans
Robyn	Conte	Teacher ESL	CCPL
Rosa	Cook	Paraprofessional A Pre-K	Dudley
Tarshia	Cooke	Teacher Pre-K	Molina
Rhonda	Cook-Still	Teacher SPED - LDM	CAMVA
Carmen	Cooper	Clerk	ECDC
Carol	Cooper	Attendance Officer	CHS
Pamela	Cooper	Paraprofessional A 1 on 1	Sharp
Rodolfo	Coplin	Manager, School Operations	WWHS
Ronald	Corbett	Attendance Officer	BPLA / WCPLS
Norma	Cordero	Security Officer	WCPLS
Darryl	Corley	Custodian C	CHS
David	Corvi	Principal	Forest Hill
Lourdes	Cotto-Rivera	Teacher Health / PE	Dudley
Jacqueline	Council	Custodian C	Davis
Aurelius	Cousar	Social Worker	Dudley
Eileen	Coyle	Nurse	Forest Hill
Pierre	Craig	Guidance Counselor	Davis
Shannon	Crifasi	Teacher SPED - MOD	Forest Hill
Shermaine	Crippen	Custodian C	Veterans
Cynthia	Crisdon	Attendance Officer	CHS
Shabree	Crisdon	Teacher Art	BPLA
Malenna	Crone	Paraprofessional A SPED - PSD	ECDC
George	Cross	Teacher HS English / LAL	CHS

First Name	Last Name	Title	Location
Kimberly	Crowther	Teacher SPED - ICR	Catto
Nilsa	Cruz	Family & Operations Coordinator	Veterans
Rebecca	Cruz-Guy	Lead Educator	Veterans
Audrey	Cuff	Teacher SPED - LDM	WWHS
Frederick	Cuneo	Teacher SPED - LDM	WCPLS
Patrice	Curtis	Speech Therapist	Cream
Antoinette	Custis	Paraprofessional A SPED - LDS	CHS
Marjorie	Cutler	Teacher SPED - LDM	CCPL
Sara	Czako	Teacher SPED - ICR	H.B. Wilson
Mary	D'Agati	Teacher Pre-K	Catto
Joanne	Dale	Climate & Culture Coordinator	H.B. Wilson
Carrie	Daly	Teacher MS Social Studies	Camelot @ MICK
Ivonne	D'Amato-Suarez	Teacher ESL - Science	Veterans
Carolyn	Dambalas	Teacher MS Math	Cooper's Poynt
Kimberly	Daniels	Paraprofessional A 1 on 1	H.B. Wilson
Nicole	Daniels	Teacher Cosmetology	WWHS
Pasquale	D'Aprile	Teacher Music	ECDC
Ronee	Darby	Teacher Elementary	Davis
Jean	D'Autrechy	Teacher Elementary	Cooper's Poynt
Anthony	David	Custodian A1	Cream
Debra	Davis	Nurse	Camelot @ MICK
Donna	Davis	Teacher Kindergarten	Catto
Evangelina	Davis	Teacher Elementary	H.B. Wilson
Frank	Davis	Custodian C	Cream
Sharon	Davis	Paraprofessional A SPED - LDM	WWHS
Theodore	Davis	Paraprofessional A SPED - LDM	CCPL
Tisho	Davis	Teacher MS Science	Dudley
Desiree	Davis El	Paraprofessional A Kindergarten	Cooper's Poynt
Charles	Dawson	Lead Educator	WCPLS
Gina	De Leon	Custodian A1	Forest Hill
Sharon	Deitelbaum	Teacher SPED - ICR	Camelot @ CHS
William	Deitz	Teacher Kindergarten	ECDC
Sam	Del Valle	Security Officer	BPLA
Linda	Delengowski	Teacher Art	CHS
Celia	Delgado	Teacher SPED - LDS	WWHS
Charles	DeNicuolo	Teacher SPED - ICR	CAMVA
Yvonne	Deno-Decolon	Paraprofessional A Pre-K	ECDC
Thomas	Depaul	Teacher Electrical Occupations	WWHS
Gina	DePetro	Speech Therapist	Veterans
Jenna	DePompo	Teacher SPED - ICR	Catto
Beatriz	Derisse	Teacher Bilingual	CCPL
Vandita	Desai	Teacher HS Science	CAMVA
Alexander	DeShields	Paraprofessional A 1 on 1	CCPL

First Name	Last Name	Title	Location
Sirjana	Devard	Teacher MS English / LAL	Yorkship
Kathleen	Devine	Teacher Elementary	WCPLS
Linda	Diaz	Paraprofessional A 1 on 1	ECDC
Maria	Diaz	Paraprofessional A SPED - PSD	ECDC
Neiza	Diaz	Paraprofessional A Pre-K	Cream
Wanda	Diaz-Ogando	Teacher SPED - PSD	ECDC
Nancy	DiBattista	Teacher HS Science	WWHS
Charles	Dickens	Custodian C	Davis
Ayanna	Dickerson	Health & Social Services Coordinator	BPLA
Jamal	Dickerson	Teacher Music	CAMVA
Jasmine	Dickerson	Paraprofessional A Pre-K	ECDC
Nasir	Dickerson	Teacher Music	CAMVA
Danielle	Dickinson	Teacher HS English / LAL	CHS
Zafirah	Diggs	Paraprofessional A 1 on 1	Cooper's Poynt
Ayree	Dillard	Teacher Pre-K	Cream
Islah	Dillard-Mostafa	Paraprofessional A Pre-K	ECDC
Donna	Discher	Teacher HS Science	Camelot @ WWHS
Anna	Disipio	Teacher SPED - LDM	Veterans
Angelina	Dixon	Teacher SPED - LDS	CHS
Byron	Dixon	Principal	Catto
Loray	Dobson	Principal	ECDC
Mary	Dobson	Teacher SPED - ICR	ECDC
Marchal	Doe	Teacher Elementary	WCPLS
Raymond	Domenech	Paraprofessional A Kindergarten	Catto
Rochelle	Donckers	Custodian A1	Camelot @ MICK
Kyra	Donegan	Teacher SPED - LDM	H.B. Wilson
Brigid	Donnelly	Teacher Pre-K	WCPLS
David	Donohue	Teacher Art	WWHS
Suzanne	Dorrell	Teacher Computer	Yorkship
James	Dougherty	Teacher MS Math	Yorkship
Karen	Douglas-Collins	Teacher MS Math	H.B. Wilson
Lisasophia	Dovas	Teacher MS Science	Davis
Jennifer	Dover	Teacher SPED - ICR	ECDC
Catherine	Downs	Teacher Elementary	H.B. Wilson
Darrin	Doyle	Teacher Health / PE	CHS
Valaida	Doyle-Smith	Teacher JAG Specialist	WWHS
Stephanie	Drain	Paraprofessional A 1 on 1	Forest Hill
Tamika	Drinks-Tirado	Teacher Reading Interventionist	Catto
Ashley	Duckworth	Teacher Pre-K	ECDC
Lyonel	Dugue'	Teacher Bilingual - Math	WWHS
Pleasha	Duncan	Paraprofessional A 1 on 1	CCPL
Shai	Dunham	Manager, School Operations	Forest Hill
Lidia	Duran	Custodian C	ECDC

First Name	Last Name	Title	Location
Dorvid	Durant	Teacher HS Math	BPLA
Jack	Dvorschak	Nurse	Cooper's Poynt
Kathleen	Dvorsky	Teacher SPED - LDS	Cooper's Poynt
Medinah	Dyer	Lead Educator, PK	Bonsall / Molina / CCN
Rebecca	Eastman	Teacher Kindergarten	WCPLS
Jacqueline	Edmonds	Teacher MS English / LAL	H.B. Wilson
Cloyette	Edwards	Paraprofessional A Pre-K	Bonsall
Keith	Edwards	Teacher MS Science	WCPLS
Kent	Edwards	Teacher MS Math	CAMVA
Mija	Edwards	Teacher Elementary	H.B. Wilson
Deborah	Edwards-Hughes	Nurse	CAMVA
Hope	Edwards-Perry	Teacher MS Math	Dudley
Jennifer	Edwards-Sapio	Teacher Pre-K	Bonsall
Debra	Edwards-Shepherd	Teacher MS Science	H.B. Wilson
Erin	Egan	Teacher Health / PE	WCPLS
Katherine	Eighmy	Teacher ESL	WWHS
Eric	El	Teacher MS Social Studies	Yorkship
Felicia	Elliott	Teacher Elementary	Sharp
Timika	Elliott	Teacher HS English / LAL	WWHS
Shabana	Elly	Teacher SPED - ICR	Catto
Bernadette	Elser	Teacher Pre-K	ECDC
Michelle	Emigholz	Teacher SPED - ICR	Veterans
Carmen	Encarnacion	Teacher Bilingual	Dudley
Frank	Epifanio	Teacher HS Social Studies	BPLA
Maria	Espinosa	Teacher Spanish	Dudley
Michele	Esser	Teacher SPED - ICR	WCPLS
Olga	Estevez-McMurtry	Teacher ESL	Catto
Margarita	Estrada	Teacher SPED	Dudley
Geovanny	Estremera	Custodian C	Mastery @ Molina
Deswa	Evans	Custodian A1	Mastery @ State and River
Jami	Evans	Teacher Elementary	Forest Hill
David	Faich	Acting Manager, School Operations	Cream
Denise	Faimon	Teacher Computer	Sharp
Louis	Fair	Psychologist	BPLA
Benita	Farmer	Teacher Music	CAMVA
Robert	Farmer	Teacher SPED	CHS
Courtnee	Farren	Teacher MS Social Studies	Veterans
Kevin	Farrington	Custodian A1	Bonsall
Malissa	Farrish	Teacher Reading Interventionist	Cream
Reseda	Fawkes	Teacher Computer	Catto
Angela	Feliciano	Paraprofessional A Pre-K	Cream
Melanie	Feller	Speech Therapist	Catto
Mimosa	Fequiere	Paraprofessional A Pre-K	ECDC

First Name	Last Name	Title	Location
Jason	Ferguson	Custodian A1	Dudley
Hialfrancis	Fernandez	Paraprofessional A Pre-K	ECDC
Wilda	Fernandez	Teacher Spanish	CCPL / Veterans
Helen	Ferrante	Teacher Elementary	Yorkship
Ruth	Ferry	Paraprofessional A SPED - LDS	WWHS
Lacole	Fields	Teacher Elementary	Sharp
Latissha	Fields	Teacher Elementary	Yorkship
Steven	Fine	Site Manager	BMAHS
Jessica	Fiori	Teacher Pre-K	Sharp
Marilyn	Fischer	Clerk	Catto
Brad	Fisher	Teacher Health / PE	CHS
Joseph	Fisher	Teacher Health / PE	WWHS
Dana	Fobell-Rossiter	Teacher Kindergarten	Cooper's Poynt
Kally	Forbes	Teacher Pre-K	Davis
Shawn	Forbes	Guidance Counselor	WCPLS
Crystal	Ford	Attendance Officer	Catto / Cream
Rakia	Ford	Teacher Pre-K	Cooper's Poynt
Robinetta	Forrest	Teacher Kindergarten	Dudley
Gregory	Foster	Teacher Health / PE	BPLA
lvy	Foster-Maye	Teacher MS Science	Veterans
Maria	Fox	Paraprofessional A Pre-K	Veterans
Mindy	Fox	Speech Therapist	CAMVA / H.B. Wilson
Marie-Michel	Francois	Guidance Counselor	WWHS
Roselyn	Freeman	Teacher Business Education	BPLA
Tracy	Freeman	Teacher HS Science	CHS
Shelia	Freeman-Upshur	Teacher MS Math	Davis
Mary	Fried	Teacher SPED - ICR	ECDC
Danielle	Fudala	Teacher Health / PE	Catto
David	Fudala	Teacher Health / PE	Davis
Frank	Fuller	Teacher MS Social Studies	Dudley
Yvette	Fullman-Everett	Teacher MS Math	H.B. Wilson
Denise	Furness	Teacher Reading Interventionist	Catto
Gloria	Fussell	Security Officer	BPLA
Patricia	Futch	Clerk	H.B. Wilson
Gloria	Gacutan	Custodian C	ECDC
Martha	Gadden	Paraprofessional A Pre-K	Cream
Debra	Gaeta	Teacher Elementary	Forest Hill
Barbara	Gail	Teacher Art	Dudley
Leslie	Gaines	Teacher Pre-K	Bonsall
Nadiya	Gainey	Paraprofessional A 1 on 1	Forest Hill
Michael	Gallagher	Teacher HS English / LAL	BMAHS
Susan	Gallagher	Teacher HS Social Studies	Camelot @ CHS
Pia	Garbutt	Lead Educator	CHS

First Name	Last Name	Title	Location
Frances	Garcia	Teacher SPED - ICR	WWHS
Michele	Garcon	Manager, College & Career Readiness	BMAHS / BPLA / CAMVA
Barbara	Gardner	Teacher HS English / LAL	BPLA
Jacqueline	Gardner	Teacher SPED - ICR	Sharp
Mary	Gardner	Teacher Computer	Dudley
Ralph	Garland	Teacher HS Math	WWHS
Chameeka	Garner	Teacher Elementary	Veterans
Erin	Garrity	Teacher MS Social Studies	Cooper's Poynt
Gregory	Gasparovic	Teacher Health / PE	H.B. Wilson
Latasha	Gaylord	Paraprofessional A 1 on 1	Yorkship
Hye-Won	Gehring	Principal	BMAHS
Edwin	George	Security Officer	Camelot @ MICK
Susan	Gerber	Nurse - Pre-K	Cooper's Poynt
Andrew	Gessman	Teacher ESL	CCPL
Delores	Gibbs	Teacher SPED - MCI	WWHS
Mica	Gibbs	Teacher SPED - ICR	BPLA
Faith	Gibson	Teacher Elementary	Cooper's Poynt
Tiombe'	Gibson	Teacher Pre-K	ECDC
Leesa	Gibson-Rogers	Teacher SPED - ICR	Camelot @ MICK
Collette	Gil	Teacher Kindergarten	Dudley
Joshua	Gil	Teacher Elementary	Catto
Teer	Gilbert	Teacher SPED - BD	Veterans
Rashon	Giles	Paraprofessional A 1 on 1	Cooper's Poynt
Caryn	Glass	Teacher Pre-K	Bonsall
Cathy	Glisson	Nurse	BPLA
Ladonna	Golden	Clerk	Molina
Daniel	Golenda	Teacher MS Social Studies	H.B. Wilson
Marco	Gomez	Teacher Music	Sharp
Damaris	Gonzalez	Teacher MS Social Studies	Catto
Franklyn	Gonzalez	Paraprofessional A Pre-K	CCPL
Juana	Gonzalez	Paraprofessional A Pre-K	Molina
Kim	Gonzalez	Attendance Officer	WWHS
Migdalia	Gonzalez	Paraprofessional A Bilingual	Dudley
Migna	Gonzalez	Social Worker	ECDC
Ruth	Gonzalez	Teacher Pre-K	Veterans
Milagros	Gonzalez-Rivera	Clerk	Dudley
Christa	Goodman	Teacher Pre-K	H.B. Wilson
Deborah	Goodman	Manager, School Operations	BMAHS
James	Gordon	Custodian C	Catto
Audrey	Gougon	Teacher Health / PE	WWHS
Raquel	Gracia-Wade	Lead Educator	ECDC
Myra	Grant	Teacher Elementary	Cream
Courtney	Gray	Teacher HS Science	BPLA

First Name	Last Name	Title	Location
Kendra	Grays	Teacher SPED - BD	Cream
Lorenzo	Grays	Security Officer	Catto
Karen	Green	Teacher Health / PE	WWHS
Linda	Green	Paraprofessional A 1 on 1	Yorkship
Lynette	Green	Paraprofessional A Pre-K	Cooper's Poynt
Norris	Green	Custodian C	Mastery @ State and River
Steven	Green	Custodian A1	Veterans
Brian	Gregg	Climate & Culture Coordinator	Cooper's Poynt
Carolyn	Grimmie	Manager, School Operations	Veterans
Kyle	Grizzard	Teacher SPED - LDM	CHS
Jeffrey	Grossman	Lead Educator	CCPL
Shannah	Grossman	Teacher SPED - AUT	ECDC
Maritza	Gutierrez	Paraprofessional A Pre-K	ECDC
Lisa	Guzik	Teacher Elementary	Forest Hill
Jean	Gwathney	Psychologist	H.B. Wilson
Lisa	Hackett	Paraprofessional A Kindergarten	Cream
Brittany	Haley	Family & Operations Coordinator	Cream
Desiree	Hall	Guidance Counselor	BMAHS
Jeanette	Hall	Teacher Elementary	CCPL
Sherry	Hall	Teacher ESL	BPLA / CHS / CAMVA
Frieda	Halliday	Teacher Dance	CAMVA
Christine	Hallinan	Teacher Elementary	H.B. Wilson
Josephine	Hamid-Kamara	Teacher Pre-K	Molina
Angel	Hamilton	Paraprofessional A Pre-K	Bonsall
Cheryl	Hammond	Teacher Health / PE	ECDC
Hester	Hannon	Speech Therapist	Forest Hill
Kathleen	Hans	Teacher ESL	Veterans
Lisa	Hardwick	Paraprofessional A 1 on 1	CCPL
Diahanne	Harmon	Clerk	Veterans
Joy	Harper	Teacher Pre-K	CCPL
Nicole	Harrigan	Principal	H.B. Wilson
Bernice	Harris	Teacher SPED - LDS	Cream
Jeana	Harris	Teacher Health / PE	Camelot @ WWHS
Jordan	Harris	Teacher Elementary	Davis
Mark	Harris	Paraprofessional A Kindergarten	H.B. Wilson
Tonda	Harris	Paraprofessional A 1 on 1	CAMVA
Kelly	Harvey	Teacher HS Science	WWHS
Hend	Hashem	Paraprofessional A 1 on 1	H.B. Wilson
Natasha	Hatcher	Teacher MS English / LAL	WCPLS
Giovanni	Hatter	Teacher CISCO / Computer Repair	WWHS
Emedy	Haynes	Attendance Officer	CCPL / Dudley
Nicole	Haynes	Paraprofessional A 1 on 1	BPLA
Diane	Haywood	Teacher MS English / LAL	Cream

First Name	Last Name	Title	Location
Stephanie	Heath	Teacher Pre-K	WCPLS
Cindy	Heckler	Teacher Kindergarten	Davis
Stacy	Heckler	Teacher Art	Davis
Christopher	Henderson	Climate & Culture Coordinator	Yorkship
Julia	Henderson	Nurse	CHS
Tiesha	Hendricks	Teacher HS Math	WWHS
Jeri	Hendrickson	LDTC	WWHS
Melissa	Herder	Teacher SPED - ICR	BPLA
Angie	Hernandez	Paraprofessional A Pre-K	Veterans
Steven	Hershkowitz	Teacher HS English / LAL	WWHS
Alicia	Hessert	LDTC	Yorkship
Scott	Hewitt	Teacher HS Science	CHS
Bruce	Hicks	Custodian A1	BMAHS
Estella	Hicks	Paraprofessional A Kindergarten	H.B. Wilson
Zoraida	Hicks	Clerk	ECDC
Willie	Hickson	Athletic Director	WWHS
Ramar	High	Security Officer	Forest Hill
Daveda	Hill	Paraprofessional A Pre-K	Molina
Deborah	Hill	Paraprofessional A 1 on 1	Sharp
Stacy	Hill	Paraprofessional A Pre-K	H.B. Wilson
Mylisa	Himmons	Manager, School Operations	CAMVA
Joan	Hinderliter-Darnel	Teacher SPED - LDS	Cream
Syreeta	Hines	LDTC	Cooper's Poynt
Dayna	Hinson	Teacher SPED - Cog - Mild	Davis
Romona	Hirschfeld	Paraprofessional A 1 on 1	H.B. Wilson
Kim	Holland	Custodian C	BPLA
Portia	Hollingsworth	Social Worker	Forest Hill
Karen	Holmes	Clerk	BMAHS
Nicholas	Holmes	Teacher Elementary	Davis
Cheryl	Holness	Paraprofessional A 1 on 1	Cooper's Poynt
Malecka	Holsey	Paraprofessional A Kindergarten	Forest Hill
Kathryn	Hoover	Teacher MS Social Studies	H.B. Wilson
Keith	Howard	Teacher SPED - ICR	CHS
Keith	Howell	Teacher HS Social Studies	CHS
Colleen	Hoyle	Teacher SPED - ICR	Cooper's Poynt
Ronica	Hudson	Teacher Reading Interventionist	ECDC
Kim	Hunter	Teacher Music	Veterans / WCPLS
Roseanne	Hunter	Teacher SPED - ICR	Dudley
Yolanda	Hunter-Norman	Teacher SPED - ICR	Cooper's Poynt
Darlene	Hunt-Johnson	Teacher Music	H.B. Wilson
Brian	Huntley	Custodian C	CHS
Robert	Huntley	Teacher HS English / LAL	BMAHS
Lawrence	Hurley	Teacher CISCO / Computer Repair	CHS

First Name	Last Name	Title	Location
Barbara	Hutchinson	Teacher Health / PE	WCPLS
Bernard	Hynson	Teacher MS Math	Catto
Jacqueline	lannacone	Teacher Cosmetology	CHS
Gladys	Ibarra	Teacher Spanish	H.B. Wilson
Maria	Ibbeken	Nurse - Pre-K	H.B. Wilson
Jane	Ibeneche	Teacher SPED - PSD	ECDC
Arenda	Ingram	Teacher Elementary	H.B. Wilson
Cary	Ingram	Teacher Health / PE	WWHS
Janet	Ingram-White	Paraprofessional A Pre-K	Cream
Joseph	Inverso	Teacher SPED - ICR	Dudley
Edgar	Irizarry	Security Officer	ECDC
Grisel	Irizarry	Paraprofessional A SPED - AUT	Forest Hill
Donna	Irons	Teacher HS Science	CAMVA
Tha'ub	Ismail	Teacher Health / PE	Dudley
Robert	Ivone	Teacher HS English / LAL	BPLA
Roger	Jack	Teacher ESL	WWHS
Leona	Jackson	Guidance Counselor	Veterans
Randy	Jackson	Teacher SPED - LDS	Yorkship
Sharon	Jackson	Teacher Elementary	Cooper's Poynt
George	Jalandoni	Paraprofessional A 1 on 1	Catto
Larry	James	Principal, Bilingual	WWHS
Nakia	James	Teacher Kindergarten	Yorkship
Alexa	Jarvis	Teacher SPED - AUT	Forest Hill
Roxanne	Jastrzembski	Teacher MS Science	H.B. Wilson
Paula	Jayson	Teacher Elementary	Davis
Kelly	Jenkins	Teacher Reading Interventionist	Yorkship
Timothy	Jenkins	Principal	BPLA
Yolanda	Jenkins	Teacher Elementary	Yorkship
Joan	Jenkins-Brown	Teacher Elementary	Cream
Marlene	Jennings	Paraprofessional A 1 on 1	WWHS
Dennis	Jerauld	Teacher Health / PE	ECDC
Candace	Jester	Teacher Pre-K	ECDC
Adilah	Johnson	Teacher SPED - LDS	Catto
Catherine	Johnson	Health & Social Services Coordinator	CAMVA
Chanel	Johnson	Security Officer	Davis
Charlene	Johnson	Teacher MS English / LAL	Catto
Dawn	Johnson	Teacher MS Math	BPLA
Dessie	Johnson	Clerk	Cream
Faye	Johnson	Teacher HS Social Studies	BMAHS
Janice	Johnson	Clerk	CHS
Joanne	Johnson	Teacher MS English / LAL	CAMVA
Lisa	Johnson	Teacher SPED - MD	Cooper's Poynt
Marcus	Johnson	Custodian C	Forest Hill

First Name	Last Name	Title	Location
Mary	Johnson	Teacher SPED - ICR	Davis
Patricia	Johnson	Paraprofessional A SPED - LDS	Catto
Richard	Johnson	Custodian A1	CAMVA
Sharon	Johnson	Paraprofessional A Pre-K	Catto
Shirley	Johnson	Teacher Kindergarten	Forest Hill
Susan	Johnson	Teacher Pre-K	Bonsall
Tiffany	Johnson	Teacher Elementary	Catto
Karen	Johnson-Daniels	Security Officer	Cream
Dorothy	Johnson-Reavis	Teacher SPED - ICR	Catto
Alex	Jones	Principal	CHS
Bruce	Jones	Custodian C	CAMVA
Charles	Jones	Paraprofessional A SPED - PSD	ECDC
Denise	Jones	Teacher Pre-K	ECDC
Diane	Jones	Custodian A1	CHS
Felicia	Jones	Paraprofessional A Pre-K	H.B. Wilson
Myeesha	Jones	Teacher MS Math	Yorkship
Tracey	Jones	Paraprofessional A Pre-K	WCPLS
Valerie	Jones	Clerk	Bonsall
Vanessa	Jordan	Paraprofessional A SPED - AUT	H.B. Wilson
Karylle V.	Jose-Seneres	Speech Therapist	CCPL
Jaime	Joyce	Teacher Pre-K	ECDC
Gwendy	Juarbe	Teacher Kindergarten	CCPL
Michael	Juckett	Teacher HS Social Studies	CHS
Tina	Judge	Paraprofessional A 1 on 1	Dudley
Danielle	Juhring	Teacher Elementary	Forest Hill
Denise	Kaeferle	Teacher Kindergarten	Veterans
Marie	Kain	Social Worker	WCPLS / Yorkship
Joan	Kane	Teacher MS English / LAL	Davis
Terri	Kane-Richardson	Psychologist	WCPLS
Susan	Kardos	Teacher Elementary	Yorkship
Carol	Kaspin	Teacher Art	ECDC
Carleece	Kassa	Paraprofessional A 1 on 1	Cooper's Poynt
Ann	Kavanaugh	Teacher Health / PE	CAMVA
Constantine	Kazameas	Teacher SPED - ICR	BPLA
Deneen	Kee-Jones	Paraprofessional A Pre-K	ECDC
Jamal	Kelley	Teacher MS Math	Veterans
Chenene	Kelly	Teacher SPED - PSD	ECDC
Melanie	Kelly	LDTC	Forest Hill / Sharp
Althea	Kelsey-Chism	Teacher SPED - ICR	Camelot @ MICK
Watina	Kennedy	Teacher SPED - LDS	Cooper's Poynt
Briston	Kenyon	Custodian C	CCPL
Aughtney	Khan	Teacher SPED - BD	Cooper's Poynt
Joel	Killen	Teacher Elementary	Catto

First Name	Last Name	Title	Location
Kathleen	Kimbrough	Teacher Kindergarten	Cream
Brenda	King	Teacher Elementary	H.B. Wilson
Cynthia	King	Guidance Counselor	CCPL
Jasmyn	King	Paraprofessional A 1 on 1	Yorkship
William	King	Teacher Health / PE	Cooper's Poynt
Samantha	Kirby	Teacher Pre-K	Yorkship
Tywana	Kiyaga	LDTC	BPLA
Christopher	Klein	Teacher HS Social Studies	CAMVA
William	Klein	Teacher SPED - ICR	Yorkship
Marla	Kleinknecht	Teacher ESL	H.B. Wilson
Catherine	Knopp	Teacher Art	Camelot @ CHS
Patricia	Knott	Teacher Elementary	Davis
Mary	Korden	Teacher Pre-K	ECDC
Kyriakoula	Kotsedakis	Teacher Pre-K	WCPLS
Rhoda	Kownacky	Teacher Elementary	Veterans
Jodi	Kratchman	Teacher SPED - AUT	H.B. Wilson
John	Krul	Teacher SPED - ICR	CCPL
Benjamin	Kruse	Teacher Construction	WWHS
Andreja	Kulyk	Teacher Elementary	Davis
Esther	Kumar	Paraprofessional A Pre-K	ECDC
Sharon	Laddey	Teacher Health / PE	CAMVA
Wilmarie	Laguer	Teacher Bilingual	CCPL
Jennifer	Laksh	Teacher MS Math	WCPLS
Toan	Lam	Security Officer	Sharp
Terri	Lamphere	Teacher Elementary	Davis
Twila	Land	Paraprofessional A Pre-K	WCPLS
Caleb	Landolfi	Teacher MS Science	Catto
Sandra	Larmanis	Teacher MS English / LAL	Dudley
Emily	Lash	Teacher Art	CAMVA
Madeleine	Leach	Social Worker	Davis / Cream
Erika	Leak	Teacher HS Science	BPLA
Barbara	Lebidine	Teacher MS Science	Camelot @ MICK
Noemi	Lebron	Paraprofessional A 1 on 1	H.B. Wilson
Damian	Lebron Alcantara	Custodian C	Mastery @ Washington
Lindsey	Lecy	Teacher SPED - ICR	Forest Hill
Pamela	Lee	Teacher Elementary	Sharp
Douglas	Leeds	Teacher Computer	WCPLS
Rachel	Leo	Teacher SPED - ICR	ECDC
Thomas	Levy	Teacher SPED - MCI	WWHS
Charles	Lewis	Teacher HS Science	BMAHS
Denise	Lewis	Teacher ESL	Dudley
Eric	Lewis	Custodian A1	H.B. Wilson
Jerry	Lewis	Security Officer	Veterans

First Name	Last Name	Title	Location
Latoya	Lewis	Teacher SPED - ICR	Yorkship
Sonia	Lewis	Teacher Elementary	Yorkship
Tressa	Lewis	Teacher Pre-K	Cream
Patricia	Lexa	Teacher Pre-K	Dudley
Marilyn	Lim	Nurse	CCPL
William	Lindsey	Teacher Health / PE	CCPL
Kia	Lipscomb	Teacher Elementary	Cooper's Poynt
Oscar	Lisboa	Custodian A1	ECDC
Ramon	Lisboa	Custodian C	Catto
Brandi	Little	Paraprofessional A 1 on 1	Cooper's Poynt
Mary	Little	Guidance Counselor	H.B. Wilson
Geraldine	Livingston	Teacher SPED - ICR	Forest Hill
Larry	Livingston	Teacher MS Social Studies	WCPLS
Alexis	Llewellyn	Teacher SPED - ICR	Sharp
Denise	Logan	Paraprofessional A 1 on 1	Yorkship
Monique	Long	Paraprofessional A Pre-K	Yorkship
Christina	Longo	Teacher Pre-K	ECDC
Anne	Lopez	Teacher Elementary	Dudley
Christine	Lopez	Paraprofessional A Pre-K	ECDC
Iris	Lopez	Paraprofessional A Pre-K	ECDC
Maritza	Lopez	Teacher ESL	Catto
Nancy	Lopez	Paraprofessional A 1 on 1	Davis
Sylvia Y.	Lopez	Paraprofessional A Pre-K	Bonsall
Susan	Lore	Teacher Elementary	WCPLS
Gregory	Louderback	Teacher Library Skills Development	CAMVA
Cheryl	Lucas	Teacher Elementary	Sharp
Karen	Luke	Teacher Health / PE	BMAHS
Dona	Lumpkin	Custodian C	Yorkship
Linda	Lumpkin	Paraprofessional A 1 on 1	BMAHS
Diana	Luppino	Teacher Elementary	Dudley
Eva	Lyle-Smith	Teacher Music	WWHS
Kelly	Lynch	Teacher Elementary	Veterans
Janell	MacAdams	Teacher ESL	Dudley
Doreen	Macklin	Teacher SPED - ICR	Veterans
Ebony	Maddox	Paraprofessional A Pre-K	ECDC
Paul	Maddred	Custodian C	ECMS
Corinne	Maggi	Lead Educator	BMAHS
Maureen	Maginnis-Graves	Teacher SPED - MOD	Forest Hill
Olynthia	Mahan	Custodian A1	Mastery @ Washington
Jeannine	Maisonet	Teacher ESL	ECDC / Forest Hill
Maria	Malave	Paraprofessional A Pre-K	Catto
William	Maldonado	Teacher Health / PE	WWHS
Alison	Mancinelli	Teacher Reading Interventionist	Dudley

First Name	Last Name	Title	Location
Theresa	Manning	Teacher Art	Veterans / WCPLS
Sanaa	Mantrach	Teacher Pre-K	Davis
Cassandra	Marchionne	Teacher MS English / LAL	CAMVA
Anna	Martin	Teacher Reading Interventionist	H.B. Wilson
Jennifer	Martin	Teacher SPED - Pull Out	BPLA
Blanca	Martinez	Security Officer	Dudley
Cynthia	Martinez	Teacher SPED - LDS	Cooper's Poynt
Denise	Martinez	Nurse - Pre-K	Dudley
Elvin	Martinez	Manager, School Operations	CCPL
Noelia	Martinez	Paraprofessional A 1 on 1	Forest Hill
Rosa	Martinez	Lead Educator, Bilingual	WWHS
Maria	Martinez-Lithgow	Teacher Bilingual	Catto
Gloria	Martinez-Vega	Principal	Dudley
Beth	Masciantonio	Teacher Elementary	Catto
Leon	Mashore	Teacher MS Math	BPLA
Deborah	Mason	Teacher Elementary	Sharp
Denise	Mastrosimone	Nurse - Pre-K	Bonsall / Molina
Juanita	Mathis	Teacher SPED - ICR	CCPL
Crystal	Mays	Teacher MS Math	Veterans
Toni	Mc Bride	Teacher HS English / LAL	CAMVA
Vivian	Mc Bride	Teacher SPED - LDM	CHS
Dolores	Mc Carrin	Paraprofessional A 1 on 1	Yorkship
Denise	Mc Coy	Security Officer	Yorkship
Wannetta	Mc Kever	Paraprofessional A Kindergarten	Yorkship
Magdalen	Mc Lean	Paraprofessional A Kindergarten	ECDC
Nancy	Mc Loud	Teacher Music	ECDC
Eddie	Mc Rae	Teacher JROTC Instructor	WWHS
Karen	Mc Rae	Guidance Counselor	Cooper's Poynt
Brian	McAndrews	Teacher Art	CAMVA
Michelle	McArdle-Flores	Teacher SPED - ICR	Catto
Lisa	McCoog	Teacher HS English / LAL	WWHS
Kathleen	McCourt	LDTC	Veterans
Danny	McEaddy	Teacher SPED - LDS	Forest Hill
Melanie	McGlone	Teacher SPED - ICR	Dudley
John	McGovern	Teacher SPED - Cog - Mild	CHS
David	McKee	Dean of Students, Culture	CHS
LaShawnda	McKenzie	Teacher Reading Interventionist	Forest Hill
Betty	McKinnon	Paraprofessional A 1 on 1	Davis
Scott	McNair	Teacher SPED - LDM	CHS
Aszure	Mears	Teacher Reading Interventionist	Dudley
Genaro	Medina	Custodian C	H.B. Wilson
Hector	Medina	Security Officer	WCPLS
Janis	Medina	Family & Operations Coordinator	WWHS
Jailio	ivicuilla	ι αιτιίιγ α Operations Coordinator	VVVVIIO

First Name	Last Name	Title	Location
Lisa	Medina	Paraprofessional A Pre-K	Cooper's Poynt
Maria	Medina	Teacher Bilingual	CCPL
Susana	Medina	Paraprofessional A Pre-K	Bonsall
Kathleen	Medley	Security Officer	Molina
Evelyn	Mendez	Teacher Kindergarten	Catto
Melanie	Mendez	Clerk	H.B. Wilson
Rafael	Mendez	Teacher Bilingual	CCPL
Martha	Mendoza	Teacher ESL	Yorkship
Iran	Mercado	Teacher MS English / LAL	BPLA
Miledy	Mercado	Custodian C	Dudley
Emily	Meredith-Stein	Teacher Pre-K	CCPL
Margaret	Milek	Security Officer	Catto
Joann	Miller	Teacher SPED - BD	Yorkship
Kenneth	Miller	Teacher SPED - ICR	CHS
Maggie	Miller	Paraprofessional A 1 on 1	CCPL
Michelle	Miller	Teacher SPED - ICR	Sharp
Robyn	Miller	Teacher SPED - LDM	CCPL
Stephanie	Miller	Teacher MS English / LAL	Sharp
Taunya	Miller	Teacher MS English / LAL	Cooper's Poynt
Lenora	Milligan	Paraprofessional A Kindergarten	Veterans
Judith	Milton	Teacher SPED - ICR	WCPLS
Yaderis	Miranda	Teacher ESL	Dudley
Louis	Misselhorn	Teacher HS English / LAL	CAMVA
Louis	Misselhorn	Teacher MS Math	CAMVA
Nancy	Mitchell	Teacher Kindergarten	ECDC
Theodore	Mitchell	Custodian A1	Catto
La'Tavia	Mitchell-Brown	Teacher SPED - BD	Catto
Joyce	Mogil	Teacher SPED - ICR	CAMVA
Carmen	Mojica	Paraprofessional A Kindergarten	Dudley
Blanca	Molina	Paraprofessional A 1 on 1	Cooper's Poynt
Luis	Molina	Custodian C	WCPLS
Zulma	Molina	Paraprofessional A Kindergarten	CCPL
Damaris	Money-Allen	Paraprofessional A SPED - LDS	Cooper's Poynt
Danielle	Montague	Manager, School Operations	Davis
Gina	Montana	Teacher Elementary	Yorkship
Miguelito	Montanez	Custodian C	H.B. Wilson
Nidia	Montanez	Custodian C	Cooper's Poynt
Daniel	Montes	Teacher Auto	WWHS
Gilbert	Montgomery	Custodian C	BMAHS
Bobby	Moody	Teacher JROTC Instructor	CHS
Diane	Moore	Paraprofessional A 1 on 1	Forest Hill
Dwight	Moore	Custodian C	Sharp
Gloria	Moore	Paraprofessional A Kindergarten	Catto

First Name	Last Name	Title	Location
Linda	Moore	Teacher SPED - LDM	WWHS
Michelle	Moore	Paraprofessional A Kindergarten	Cooper's Poynt
Rhetta	Moore	Paraprofessional A Pre-K	ECDC
Yalonda	Moore	Site Manager	CHS
Deborah	Moore-Harris	Paraprofessional A SPED - PSD	ECDC
Yvonne	Moore-Knox	Teacher Art	Yorkship
Bernadette	Moreno	Teacher Elementary	Sharp
Dorrell	Morrison	Athletic Trainer	WWHS
Mia	Morrow	Teacher SPED - ICR	Cooper's Poynt
Christina	Morton	LDTC	ECDC
Malcolm	Morton	Custodian C	WWHS
Denise	Mosby	Custodian C	H.B. Wilson
Diane	Mroz	Teacher Elementary	Cooper's Poynt
Jean	Mulatre	Custodian C	Molina
Charles	Murphy	Teacher SPED - ICR	CHS
Kathleen	Murphy	Teacher SPED - AUT	Cooper's Poynt
Leah	Murphy	Teacher Computer	ECDC
Celeste	Murray	Teacher SPED - MCI	CAMVA
Lana	Murray	Principal	WCPLS
Steven	Murray	Teacher Health / PE	BMAHS
Louise	Myers	Paraprofessional A 1 on 1	Cream
Alicia	Napoli	Teacher SPED - PSD	ECDC
Gladys	Naticchione	Clerk	BPLA
Luis	Navarrete	Teacher JROTC Instructor	WWHS
Sharon	Neely	Teacher Art	Molina
Paulos	Negusse	Teacher HS Math	CHS
Adrian	Nelson	Teacher Pre-K	Yorkship
Renee	Nelson	Teacher SPED - ICR	Yorkship
Rosalyn	Nelson-Daniels	Teacher Pre-K	Cream
David	Nelthropp	Teacher HS Social Studies	CHS
Desiree	Nemec	Teacher ESL	WWHS
Christine	Nemeth	Teacher Elementary	Veterans
Donita	Nero	Teacher HS English / LAL	Camelot @ WWHS
Sidney	Nevels	Teacher MS English / LAL	Sharp
Edwin	Newbern	Teacher HS English / LAL	Camelot @ CHS
Desmond	Newbill	Attendance Officer	WWHS
Teresa	Newman	Health & Social Services Coordinator	CHS
Lisa	Nghiem	Paraprofessional A Pre-K	Cooper's Poynt
Nhu	Nguyen	Teacher SPED - ICR	WWHS
Quynhkhuyen	Nguyen	Teacher Mandarin	BMAHS
Richard	Nguyen	Security Officer	Davis
Amy	Nicholls	Teacher SPED - ICR	Sharp
Brian	Nichterlein	Teacher MS English / LAL	Camelot @ MICK

First Name	Last Name	Title	Location
Lydia	Nickes-Booker	Paraprofessional A Pre-K	Sharp
Kisha	Nickles	Teacher SPED - ICR	H.B. Wilson
Lisa	Nicolucci	Teacher Reading Interventionist	Veterans
Brunilda	Nieves	Teacher Bilingual	Dudley
Marizol	Nieves	Teacher Elementary	Dudley
Inez	Nock	Teacher SPED - LDM	Yorkship
Nyree	Noel	Teacher SPED - AUT	Dudley
Natasha	Noel-Jenkins	Teacher Pre-K	ECDC
Nacovin	Norman	Psychologist	Catto
Isabel	Nunez	Paraprofessional A Pre-K	Dudley
Mariana	Nunez Reyes	Paraprofessional A SPED - AUT	Dudley
Lauren	Nuss	Teacher MS Math	CAMVA
James	Nwachukwu	Teacher SPED - LDS	CHS
Florose	Nwoga	Teacher SPED - LDM	WWHS
Susan	Obeck	Teacher Reading Interventionist	Davis
Sharon	O'Bryant	Custodian C	CHS
Elizabeth	O'Donnell	Teacher MS English / LAL	H.B. Wilson
Grace	Ogbonna	Teacher SPED - Cog - Mild	CAMVA
Jonathan	Ogbonna	Principal	Cooper's Poynt
Doretta	Okpor	Teacher SPED - AUT	Dudley
Elizabeth	Okwamba	Paraprofessional A	Davis
Andrea	Olivier	Paraprofessional A SPED - Cog - Mod	Forest Hill
Denise	Opal	Teacher SPED	WWHS
Ana	Ortega	Teacher Spanish	BPLA
Carmen	Ortiz	Teacher Bilingual - Math	Veterans
Edwin	Ortiz	Custodian A1	McGraw
Virgen	Ortiz	Custodian C	Mastery @ State and River
Zenaida	Ortiz	Teacher Bilingual	CCPL
Andrea	Ortiz-Soto	Teacher ESL	BMAHS/Camelot @ WWHS
Emily	Osborne	Teacher Art	WWHS
Cheryl	Osnayo	Nurse	Dudley
Doris	Ossorio	Paraprofessional A Pre-K	Cooper's Poynt
Douglas	Overtoom	Teacher Drama	CAMVA
Terrence	Pace	Security Officer	Davis
Noemi	Padilla	Paraprofessional A Pre-K	Veterans
Ricardo	Pagan	Crisis Counselor	CHS
Daphne	Palmer	Teacher SPED	WWHS
Marianne	Paoli	Nurse	Catto
Lauren	Parascondola	Teacher MS Math	Sharp
Josephine	Parr	Teacher JAG Specialist	CHS
Victoria	Parr	Teacher Pre-K	ECDC
Christina	Passwater	Teacher Elementary	Forest Hill
Belinda	Patillo-Clay	Teacher Elementary	CCPL

First Name	Last Name	Title	Location
Wanda	Patrick	Paraprofessional A SPED - AUT	Dudley
Jewel	Patterson	Teacher SPED - ICR	Davis
Roland	Patterson	Teacher HS Science	WWHS
Barbara	Payton	Paraprofessional A 1 on 1	BMAHS
Karen	Pazienza	Teacher Elementary	Catto
Patricia	Peffall	Teacher SPED - AUT	BMAHS
Victoria	Pellot	Teacher HS Social Studies	WWHS
Lakia	Pellot-Jenkins	Teacher SPED - LDM	Veterans
Luz	Pena	Teacher Spanish	CHS
Antoinette	Perez	Paraprofessional A 1 on 1	Forest Hill
Iris	Perez	Teacher Elementary	Cream
Leticia	Perez	Paraprofessional A Pre-K	ECDC
Lizzie	Perez	Paraprofessional A Kindergarten	WCPLS
Monica	Perez	Teacher Pre-K	Cream
Phyllis	Perez	Guidance Counselor	Forest Hill
Wanda	Perez	Clerk	Dudley
Karen	Perla	Teacher Elementary	Forest Hill
Dominick	Petaccio	Teacher MS Social Studies	Davis
Chanel	Petersen	Teacher Reading Interventionist	H.B. Wilson
Elizabeth	Petitte	Teacher Elementary	Veterans
John	Pfeffer	Teacher MS Social Studies	CAMVA
Danielle	Phillips	Principal	CCPL
Mark	Phillips	Athletic Director	CHS
Patricia	Phillips	Paraprofessional A SPED - PSD	ECDC
William	Pierce	Custodian C	wwhs
Marie	Pierre	Paraprofessional A Kindergarten	Catto
Nikole	Pimentel	Teacher SPED - BD	Dudley
Thomas	Pinero	Teacher ESL	Davis
Sollie	Pinkston	LDTC	H.B. Wilson
Patricia	Pinzino	Teacher HS Math	WWHS
Gregory	Piscitelli	Paraprofessional A 1 on 1	Cooper's Poynt
Berlinda	Pitts	Paraprofessional A 1 on 1	WWHS
Suzanne	Platt	Teacher SPED - ICR	WWHS
Jonathan	Pollard	Teacher HS Social Studies	WWHS
Wanda	Poole	Teacher SPED - LDS	Yorkship
Cassandra	Possible	Teacher MS Science	Camelot @ MICK
Teresa	Powell	Teacher MS Math	Catto
Yanina	Praadi-Dona	Teacher Bilingual	Dudley
Heather	Prescott	Teacher MS Math	H.B. Wilson
Rose	Price	Teacher Kindergarten	H.B. Wilson
Kathy	Priest	Teacher SPED - LDM	Sharp
Lynn	Pritchett	Custodian A1	BPLA
Ryan	Procini	Teacher Music	Cooper's Poynt / Davis

First Name	Last Name	Title	Location
Yvette	Pruitt	Guidance Counselor	CAMVA
Laura	Puma	Teacher Music	Yorkship
Danielle	Purdy	Teacher HS Social Studies	CHS
Luis	Quinones	Teacher Spanish	Camelot @ WWHS
Jose	Ramos	Family & Operations Coordinator	CCPL
Lisa	Ramos	Teacher SPED - ICR	BMAHS
Cecil	Ramos-Vargas	Custodian C	Sharp
Kim	Rand	Paraprofessional A Kindergarten	H.B. Wilson
Charmaine	Randolph	Paraprofessional A SPED - LDM	Sharp
Zena	Ray	Paraprofessional A 1 on 1	Cream
Colleen	Raymond	Teacher Elementary	Catto
Constance	Reagin	Teacher ESL	Veterans
Christine	Reardon	Teacher Elementary	CCPL
Angela	Redd	Teacher Reading Interventionist	Cooper's Poynt
Tanya	Redd	Custodian C	Cream
William	Redd	Custodian A1	Yorkship
Joseph	Reed	Paraprofessional A 1 on 1	Dudley
Kathleen	Reed	Teacher Elementary	Sharp
Shantay	Reed	Teacher MS English / LAL	Davis
Tracey	Reed-Thompson	Principal	Yorkship
Lyndell	Reevey	Teacher SPED - LDM	H.B. Wilson
Kristen	Reid	Teacher SPED - LDM	CCPL
Rashell	Rembert	Paraprofessional A SPED - LDM	CCPL
Jacqueline	Rentas	Paraprofessional A 1 on 1	ECDC
Nidza	Resto-Bruno	Teacher Spanish	BMAHS
Jodi	Reuter	Teacher Reading Interventionist	Sharp
Gladys	Reyes	Clerk	Yorkship
Rosa	Reyes	Paraprofessional A SPED - AUT	Dudley
Donna	Reynolds	Teacher Pre-K	Veterans
Kathleen	Reynolds	Teacher SPED - ICR	Catto
Lisa	Rhodan	Teacher SPED - Cog - Mild	CAMVA
Terrence	Rice	Teacher MS English / LAL	H.B. Wilson
Jo Angeles	Richardson	Psychologist	WWHS
Floyd	Rimpson	Teacher MS Math	Cream
Sherwonda	Rios	Teacher Pre-K	ECDC
Alido	Rivera	Teacher Bilingual - Math	WWHS
Carlos	Rivera	Teacher HS Science	BMAHS
Carmen	Rivera	Paraprofessional A Pre-K	Catto
Harriet	Rivera	Paraprofessional A 1 on 1	Catto
Jennifer	Rivera	Teacher Pre-K	CCN
Johanna	Rivera	Paraprofessional A 1 on 1	H.B. Wilson
Luis	Rivera	Custodian C	CAMVA
Marta	Rivera	Teacher Bilingual	Dudley

First Name	Last Name	Title	Location
Nathanael	Rivera	Paraprofessional A SPED - AUT	Dudley
Sol	Rivera	Teacher Bilingual - Social Studies	Veterans
Veronica	Rivera	Paraprofessional A Pre-K	ECDC
Waleska	Rivera	Paraprofessional A Kindergarten	CCPL
Ana	Rivera-Jaquez	Paraprofessional A Kindergarten	Dudley
Linda	Rizzo	Teacher Pre-K	ECDC
Elizabeth	Robbins	Teacher SPED - LDM	CHS
Dion	Roberts	Custodian C	Dudley
Lisette	Roberts	Paraprofessional A Bilingual	Catto
Alyssa	Robinson	Teacher Reading Interventionist	CCPL
Andrea	Robinson	Teacher SPED - ICR	Cooper's Poynt
Christina	Robinson	Paraprofessional A 1 on 1	BMAHS
Jennifer	Robinson	Teacher Elementary	Cooper's Poynt
Karla	Robinson	Teacher Elementary	Dudley
Kimberly	Robinson	Teacher SPED - MD	Cream
Lisa	Robinson	Paraprofessional A Pre-K	ECDC
Lisa	Robinson	Teacher Kindergarten	Yorkship
Rita	Robinson	Paraprofessional A SPED - LDM	Cream
Sally	Robinson	Clerk	Sharp
Samaad	Robinson	Climate & Culture Coordinator	Dudley
Frank	Robles	Teacher Bilingual	CCPL
Kristina	Rocchio	Manager, School Operations	Cooper's Poynt
Kelly	Rodgers	Teacher SPED - LDM	WCPLS
Elizabeth	Rodriguez	Teacher Bilingual	Catto
Jasmin	Rodriguez	LDTC	ECDC
Maria	Rodriguez	Paraprofessional A 1 on 1	Sharp
Melissa	Rodriguez	Teacher SPED - Pull Out	Sharp
George	Rogers	Custodian C	Cream
Aaron	Roller	Manager, School Operations	Dudley
Alberto	Roman	Paraprofessional A 1 on 1	ECDC
Kiana	Roman	Security Officer	CCPL
Maribel	Roman	Clerk	WWHS
Saulo	Roman	Custodian C	McGraw
Debra	Root	Teacher Business Education	Camelot @ CHS
Angelo	Rosado	Custodian C	Molina
Migdalia	Rosado	Paraprofessional A Pre-K	Cream
Anibal	Rosario	Custodian C	Yorkship
Kevin	Rosario	Security Officer	Yorkship
Melissa	Rose	Teacher Kindergarten	Cooper's Poynt
Kari	Rosen	Teacher SPED - AUT	H.B. Wilson
Cheryl	Ross	Teacher Bilingual	CCPL
Vince	Ross	Teacher JROTC Instructor	CHS
Pamela	Rossi	Manager, School Operations	Catto

Last Name	Title	Location
Roy	Paraprofessional A 1 on 1	Veterans
Rubin	Teacher Elementary	Cooper's Poynt
Rudd	Paraprofessional A 1 on 1	Dudley
Ruiz	Attendance Officer	Davis / Veterans
Ruiz	Principal	Sharp
Ruiz	Paraprofessional A Pre-K	H.B. Wilson
Russell	Security Officer	Cream
Russell	Paraprofessional A 1 on 1	Dudley
Sabb	Teacher MS Science	Cream
Sabree	Teacher Music	CHS
Saddic	Teacher Health / PE	CAMVA
Sadiq		BMAHS
Sadler	,	Catto
Saed		WCPLS
Saint Elien	-	Davis
	-	ECDC
		Cooper's Poynt
		WWHS
	1	Cooper's Poynt
	The state of the s	CCPL
	_	Catto
	-	Cream
	-	Mastery @ Molina
		Veterans
	-	Veterans
· · · ·	•	WWHS
		Catto
		CHS
		WWHS
		Forest Hill
_		ECMS
		Cooper's Poynt
	-	WWHS
		Forest Hill / Cream
		Cooper's Poynt
	-	Dudley
	-	CHS
		Catto
=		Camelot @ MICK / Catto
		BMAHS
		Forest Hill
		Sharp
Service	Teacher SPED - ICR	Cream
	Roy Rubin Rudd Ruiz Ruiz Ruiz Russell Russell Sabb Sabree Saddic Sadiq Sadler Saed Saint Elien Salas Sanchez Sanchez Sanchez Sanchez Santes Santes Santes Saterield Saterfield Satterfield Satterfield-Brown Satterfield-Hawkin Saxton Schenck Schiavone Schondelmeyer Scott Scott Seebadri Segrest Selden Sellers-Gibson Senior-Chavis Serrano	Roy Paraprofessional A 1 on 1 Rubin Teacher Elementary Rudd Paraprofessional A 1 on 1 Ruiz Attendance Officer Ruiz Principal Ruiz Paraprofessional A Pre-K Russell Security Officer Russell Paraprofessional A 1 on 1 Sabb Teacher MS Science Sabree Teacher Music Saddic Teacher Health / PE Sadiq Security Officer Sadler Teacher Elementary Saint Elien Paraprofessional A 1 on 1 Salas Paraprofessional A Kindergarten Sanchez Clerk Sanchez Security Officer Sanchez Paraprofessional A Bilingual Sanchez Paraprofessional A Bilingual Sanders Paraprofessional A Pre-K Santarsiero Teacher Elementary Santos Custodian A1 Sapowsky Principal Sapowsky Principal Sapowsky Principal Sarita Teacher ESL - Science Satchell Teacher MS Science Satterfield Guidance Counselor Satterfield-Hawkin Security Officer Saxton Custodian C Schenck Paraprofessional A 1 on 1 Schiavone Teacher HS English / LAL Satterfield-Hawkin Security Officer Saxton Custodian C Schenck Paraprofessional A 1 on 1 Schiavone Teacher Business Education Schondelmeyer Teacher Music Scott Paraprofessional A Pre-K Seebadri Teacher SPED - LDS Selden LDTC Sellers-Gibson Social Worker Senior-Chavis Teacher Elementary Serrano Teacher Elementary

First Name	Last Name	Title	Location
Mischa	Sewell	Dropout Prevention Officer	WWHS
Zakiyya	Shabazz-Abdullah	Clerk	WWHS
Fatimah	Shakir	Family & Operations Coordinator	CAMVA
Gary	Shannon	Teacher Elementary	H.B. Wilson
Marie	Sheared	Guidance Counselor	Yorkship
Natalya	Shedlovskiy	Teacher HS Math	WWHS
Patricia	Sheehan	Teacher Elementary	Yorkship
Jean	Shepard	Paraprofessional A 1 on 1	ECDC
Raphael	Shields	Custodian C	Davis
Anthony	Shikitino	Teacher Elementary	Catto
Jacquelyn	Shinn	Teacher Health / PE	Cream
Barbara	Shoultz	Paraprofessional A 1 on 1	Forest Hill
Veronica	Shoultz	Security Officer	Cooper's Poynt
Leslie	Showell	Teacher Pre-K	H.B. Wilson
Wanda	Showell	Guidance Counselor	Cream
Jaime	Sia	Teacher HS Social Studies	WWHS
Damali	Signal-Richinsin	Teacher HS Social Studies	Camelot @ WWHS
Steven	Silliphant	Manager, School Operations	H.B. Wilson
Gary	Simmons	Custodian C	Cooper's Poynt
Karen	Simmons	Paraprofessional A 1 on 1	Davis
Kim	Simmons	Teacher Pre-K	Cooper's Poynt
Herbert	Simons	Principal	Cream
Charles	Simpson	Teacher Art	Forest Hill / Sharp
Kaisha	Siner	Teacher SPED - ICR	Catto
Shannon	Slater	Teacher SPED - ICR	Sharp
Kristine	Smalls	Psychologist	Cooper's Poynt
Rachel	Smalls	Family & Operations Coordinator	H.B. Wilson
Rhonda	Smalls	Family & Operations Coordinator	Yorkship
Talesha	Smalls	Paraprofessional A Kindergarten	Forest Hill
Deborah	Smith	Security Officer	Sharp
Dina	Smith	Guidance Counselor	BPLA
Jeffrey	Smith	Teacher Kindergarten	Sharp
Jerrilyn	Smith	Paraprofessional A SPED - LDM	WCPLS
Keinyatta	Smith	Custodian A1	Davis
Shana	Smith	Teacher Elementary	Yorkship
Tiffany	Smith	Teacher HS Math	CHS
Tracey	Smith	Paraprofessional A 1 on 1	Dudley
Willie	Smith	Security Officer	Bonsall
Briana	Smith-Gibbs	Family & Operations Coordinator	Catto
Tresha	Smith-Gibbs	Teacher SPED - ICR	BMAHS
Stephanie	Snyder	Paraprofessional A Pre-K	Dudley
Pablo	Solano	Custodian A1	WWHS
Kim-Loan	Son	Paraprofessional A Kindergarten	Davis

First Name	Last Name	Title	Location
Atiba	Sonnebeyatta	Climate & Culture Coordinator	CAMVA
Lesly	Sosa	Teacher Spanish	CHS
Annette	Soto	Paraprofessional A Pre-K	ECDC
Josefina	Soto	Health & Social Services Coordinator	WWHS
Lezity	Soto	Paraprofessional A 1 on 1	CAMVA
Mildred	Soto	Clerk	WCPLS
Leo	Spearman	Custodian C	ECDC
Portia	Spearman	Paraprofessional A SPED - LDM	Catto
Catherine	Spearman-Smith	Teacher MS English / LAL	Yorkship
Megan	Spoltore	Teacher HS English / LAL	Camelot @ MICK
Katrina	Squire	Teacher MS English / LAL	Veterans
Lashana	Standard	Paraprofessional A 1 on 1	Cream
Karen	Stanford	Teacher HS Math	CHS
Andrea	Stanton	Teacher Pre-K	Catto
Darrell	Staton	Lead Educator	CAMVA
Patricia	Steck	Teacher SPED - LDM	WCPLS
Nikrena	Steed	Teacher MS English / LAL	Catto
Kimberly	Stephenson	Paraprofessional A 1 on 1	Yorkship
Dannette	Stevens	Teacher Pre-K	CCPL
Alice	Stewart	Teacher Pre-K	Dudley
Debra	Stewart	Paraprofessional A 1 on 1	BMAHS
Danele	Still	Teacher Elementary	CCPL
Quinton	Still	Custodian A1	WCPLS
Stacey	Still-Hayes	Paraprofessional A SPED - LDM	H.B. Wilson
Jaimie	Stone	Teacher SPED - LDM	Catto
Lisa	Stoshak	Teacher ESL	Cooper's Poynt
Di'Mia	Streater	Teacher HS English / LAL	WWHS
Anthony	Strickland	Athletic Trainer	CHS
Bernadette	Strong	Paraprofessional A 1 on 1	CCPL
Kelsey	Sturdivant	Teacher Computer	Veterans
Melissa	Sturgis	Custodian C	BMAHS
Cecelia	Suarez	Custodian C	Molina
Mary	Suarez-Colon	Teacher ESL	Dudley
Mark	Sulik	Teacher Music	Catto
Daniel	Sungbeh	Custodian C	McGraw
Nanette	Sunkett	Teacher Elementary	Forest Hill
Curtis	Surratt	Security Officer	Dudley
Georgeann	Swartz	Teacher Elementary	Catto
Jerry	Swindell	Dropout Prevention Officer	CHS
Desiree	Tambascia	Nurse	WWHS
Maggie	Tatum	Attendance Officer	Cooper's Poynt / Forest Hill
Jamirra	Taylor	Paraprofessional A 1 on 1	Cooper's Poynt
Jeffrey	Taylor	Teacher HS Math	WWHS

First Name	Last Name	Title	Location
Jonathan	Taylor	Lead Educator	H.B. Wilson
Natasha	Taylor	Teacher SPED - PSD	ECDC
Robert	Taylor	Teacher SPED - MD	Cooper's Poynt
Valisha	Terry	Psychologist	ECDC
Angela	Thomas	Paraprofessional A Pre-K	ECDC
Eric	Thomas	Paraprofessional A Pre-K	ECDC
Gary	Thomas	Teacher Health / PE	BMAHS
Jacqueline	Thomas	Custodian A1	CCPL
Juanita	Thomas	Social Worker	WWHS
Lindsay	Thomas	Paraprofessional A 1 on 1	BMAHS
Tracy	Thomas	Teacher SPED - PSD	ECDC
Alesha	Thompson	Paraprofessional A 1 on 1	BMAHS
Andrea	Thompson	Teacher Elementary	CCPL
Angiana	Thompson	Teacher MS Science	BPLA
Arthur	Thompson	Paraprofessional A 1 on 1	Davis
John	Thompson	Custodian A1	Sharp
Wanda	Thompson	Security Officer	Catto
Ardith	Thornton	Teacher Elementary	WCPLS
Jacqulyn	Thornton	Teacher Creative Writing	CAMVA
Karima	Thornton	Teacher Kindergarten	CCPL
Theresa	Thoulouis	Security Officer	WWHS
Wendy	Timmons	Teacher SPED - ICR	BPLA
Samuel	Torres	Climate & Culture Coordinator	Veterans
Clara	Torrez	Paraprofessional A 1 on 1	CCPL
Brad	Tower	Teacher MS Science	Sharp
Tonya	Townsend	Teacher SPED - ICR	CCPL
Trinh	Trang	Paraprofessional A 1 on 1	H.B. Wilson
Nicole	Tribbett	Teacher Kindergarten	H.B. Wilson
Ramona	Tribbett	Teacher Elementary	CCPL
Wilhelmina	Tribbett	Teacher Elementary	CCPL
Michelle	Troendle	Teacher Pre-K	Catto
Nechama	Tropper	Speech Therapist	Davis
Shirley	Troutman	Paraprofessional A 1 on 1	Davis
Merle	Tucker	Paraprofessional A Pre-K	Molina
Stacy	Turner	Paraprofessional A Pre-K	Bonsall
Delores	Turner-Lewis	Paraprofessional A 1 on 1	Cooper's Poynt
Lynn	Turt	Nurse - Pre-K	ECDC
Kartika	Tyler	Teacher MS Math	Dudley
Santina	Upshaw	Teacher Fashion	CAMVA
Teresa	Urban	Teacher Pre-K	H.B. Wilson
Shannon	Vale	Teacher ESL	Sharp
Agernette	Valentine	Paraprofessional A 1 on 1	Forest Hill
Annemiek	VanLaar	Nurse	WCPLS
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First Name	Last Name	Title	Location
Marc	Varalli	Teacher Health / PE	Veterans
Christian	Varquez	Teacher SPED - BD	Davis
Irma	Vazquez	Paraprofessional A Pre-K	ECDC
Rebecca	Velez	Teacher SPED - ICR	Dudley
Lemuel	Venable	Paraprofessional A Pre-K	Yorkship
Ana	Vera	Teacher Bilingual	Catto
llene	Vermes	Psychologist	Sharp
Nina	Victor	Teacher SPED - BD	Davis
Agostino	Viggiano	Teacher Italian / Spanish	CAMVA
Sharon	Vogel	Teacher SPED - ICR	Sharp
Beth	Vohl	Teacher Music	Bonsall / CCPL
Emily	Vosseller	Teacher Elementary	WCPLS
James	Waddington	Manager, School Operations	Yorkship
Joelle	Wagner-Lynch	Teacher HS English / LAL	CAMVA
Kameelah	Waheed	Teacher Computer	H.B. Wilson
Robyn	Walker	Teacher Elementary	Yorkship
Nancy	Walker-Hunter	Teacher Health / PE	CHS
Karen	Walkinshaw	Teacher MS Math	Davis
Daina	Wallace	Teacher Pre-K	ECDC
Marla	Wallace	Paraprofessional A SPED – LDS	Dudley
Lisa	Wallenburg	Teacher Art	BMAHS
Tasha	Waples	Teacher Pre-K	ECDC
David	Ward	Custodian C	BPLA
Kelia	Ware	Teacher SPED - ICR	H.B. Wilson
Christine	Warren	Paraprofessional A 1 on 1	CHS
Denisha	Warren	Health & Social Services Coordinator	Cooper's Poynt
Michael	Warren	Teacher HS Social Studies	WWHS
Genesis	Warren- Muhammad	Paraprofessional A SPED - BD	Cooper's Poynt
Samuel	Washington	Teacher Spanish	Camelot @ CHS
Sheila	Washington	Paraprofessional A 1 on 1	Dudley
Dawn	Washington-Chase	Teacher SPED - ICR	H.B. Wilson
Kevin	Waters	Crisis Counselor	WWHS
Katrina	Watkins	Paraprofessional A 1 on 1	Yorkship
Christine	Watley	Teacher SPED - ICR	Yorkship
Albert	Watson	Custodian C	Forest Hill
Tami	Watson-Watkins	Teacher SPED - Cog - Mod	BPLA
Jeremy	Webbs	Security Officer	H.B. Wilson
Michelle	Webster	Teacher Reading Interventionist	WCPLS
Andrew	Weinberg	Teacher MS Social Studies	BPLA
Geoffrey	Weismer	Teacher MS Science	CAMVA
Jayne	Wenstrom	Paraprofessional A Pre-K	ECDC
Lamar	Wesley	Security Officer	Cooper's Poynt
Steven	Wesley	Security Officer	CHS

First Name	Last Name	Title	Location
Kelly	Wharton	Teacher SPED - ICR	WCPLS
Charae	Whetstone	Teacher SPED - LDM	Catto
Bernice	Whitaker	Paraprofessional A SPED - AUT	BMAHS
Gloria	Whitaker	Custodian C	Mastery @ State and River
Shamonique	Whitaker-Eaddy	Custodian C	WWHS
Christal	White	Nurse - Pre-K	Cream
Marc	White	Security Officer	WWHS
Ronnell	White	Security Officer	CHS
Debra	Whitehead	Security Officer	Veterans
Lenworth	Whyles	Custodian C	CCPL
Deborah	Wiemer	Teacher Pre-K	Cooper's Poynt
Leslie	Wiggins	Paraprofessional A 1 on 1	Forest Hill
Nefessa	Wiggins	Site Manager	WWHS
Richard	Wilder	Teacher HS English / LAL	CHS
Alyssa	Wilds	Family & Operations Coordinator	BPLA
Sharae	Wilds	Guidance Counselor	CHS
Karen	Wilkes	Health & Social Services Coordinator	CHS
Clairissa	Wilkins-McEady	Paraprofessional A 1 on 1	BMAHS
Adria	Williams	Paraprofessional A SPED - LDM	Veterans
Aniecea	Williams	Manager, School Operations	BPLA
Candy	Williams	Guidance Counselor	WWHS
Clementine	Williams	Teacher Elementary	Catto
Darryl	Williams	Teacher HS Science	WWHS
Elizabeth	Williams	Teacher Pre-K	ECDC
Joe	Williams	Teacher Health / PE	Yorkship
Marlene	Williams	Teacher Elementary	H.B. Wilson
Robert	Williams	Security Officer	WWHS
Roger	Williams	Custodian C	Mastery @ State and River
Walter	Williams	Security Officer	WWHS
Elaine	Williams-Fussell	Paraprofessional A 1 on 1	Yorkship
Ellen	Williams-Lindsey	Crisis Counselor	CAMVA
Peru	Wilmer	Climate & Culture Coordinator	Cream
David	Wilson	Teacher Elementary	H.B. Wilson
Helena	Wilson-Savage	Teacher MS Science	Yorkship
Alvin	Winston	Custodian C	BPLA
Amelia	Wise	Dropout Prevention Officer	CHS
Barbara	Witherspoon	Teacher Elementary	Sharp
Monica	Witherspoon	Guidance Counselor	Catto
Willie	Womick	Security Officer	CHS
Pamela	Wood	Teacher Pre-K	Cooper's Poynt
Tara	Wood	Teacher SPED - AUT	Cooper's Poynt
Delorence	Woodards	Teacher Health / PE	CCPL
Danene	Woodford-Beckam	Family & Operations Coordinator	Forest Hill

First Name	Last Name	Title	Location
Sharon	Woodridge	Principal	Davis
Elaine	Worlds	Paraprofessional A 1 on 1	WWHS
Malcom	Wright	Custodian C	Camelot @ MICK
Angela	Wright-Yelverton	Teacher SPED - ICR	CAMVA
Crystal	Wyatt	Paraprofessional A Pre-K	ECDC
Rhonda	Wyche	Paraprofessional A 1 on 1	Dudley
Shakira	Wyche	Teacher SPED - LDM	Dudley
Cheryl	Wynn	Teacher SPED - MD	WWHS
Jacqueline	Wynn	Teacher Elementary	CCPL
Sabria	Wynn	Paraprofessional A 1 on 1	CHS
Valerie	Wynn-Jenkins	Teacher SPED - ICR	Cooper's Poynt
Damaris	Yax-Santos	Paraprofessional A 1 on 1	CHS
Monifa	Young	Teacher Business Education	CHS
Lawrence	Zahn	Teacher SPED - ICR	Dudley
Cynthia	Zimmerman	Nurse - Pre-K	ECDC

### NN. Hearing Decisions – (3)

On July 18, 2017, complimentary, employment hearings were held for CWA members. Below are the results of the Advisory Board's non-binding recommendations to the Superintendent, as well as the Superintendent's final decision.

For the following employees, the Advisory Board, by majority vote, recommended that the Superintendent not reinstate employment. The Superintendent agreed with the Advisory Board's recommendation to not reinstate employment.

First Name	Last Name	Title
Courtina	Giles	Custodian C
Nelson	Rentas	Custodian C
Sean	Williams	Custodian C

\*\*\*END OF REPORT\*\*\*

## Camden High School 2017 Football Schedules

<u>Scrimma</u>	ages			
8/19	Sat	Millville	Α	11:00
8/24	Thu	Paul VI	Н	5:00
<b>Varsity</b>				
Regular S	<u>Season</u>			
9/2	Sat	Cahokia@E. St. Louis	Α	1:00
9/8	Fri	CamCath	Н	6:00
9/22	Fri	Seneca	Α	7:00
9/30	Sat	Cedar Creek	Α	1:00
10/6	Fri	CH West	Н	6:00
10/21	Sat	Pennsauken	Α	12:00
10/27	Fri	Rancocas Valley	Н	6:00
11/3	Fri	Winslow	Α	7:00
11/23	Thu	Woodrow Wilson	Α	11:00
Junior Va	rsity			
9/11	Mon	CamCath	Α	3:45
9/25	Mon	Seneca	Н	3:45
10/2	Mon	Cedar Creek	Н	3:45
10/9	Mon	CH West	Α	3:45
10/23	Mon	Pennsauken	Н	3:45
10/30	Mon	Rancocas Valley	Α	4:00
11/6	Mon	Winslow	Н	3:45
11/20	Mon	<b>Woodrow Wilson</b>	Н	3:45
<u>Freshmar</u>				
9/7	Thu	CamCath	Α	3:45
9/28	Thu	Cedar Creek	Н	3:45
10/5	Thu	CH West	Α	3:45
10/19	Thu	Pennsauken	Н	3:45
10/26	Thu	Rancocas Valley	Α	4:00
11/2	Thu	Winslow	Н	3:45

ALL ATHLETIC SCHEDULES ARE SUBJECT TO CHANGE

## Camden High School **2017 Girls Volleyball Schedule**

<b>Varsity</b>				
9/7	Thu	GCIT	Α	3:45
9/8	Fri	Seneca	Α	3:45
9/12	Tue	CamChart	Α	3:45
9/13	Wed	Paul VI	Α	3:45
9/15	Fri	Cherokee	Α	3:45
9/18	Mon	CamCath	Α	3:45
9/20	Wed	CCT	Α	3:45
9/22	Fri	WW	Α	3:45
9/25	Mon	Williamstown	Α	3:45
9/27	Wed	CH West	Α	3:45
9/28	Thu	GlouCath	Α	3:45
10/2	Mon	CH East	Α	3:45
10/4	Wed	GCIT	Α	3:45
10/6	Fri	Eastern	Α	3:45
10/10	Tue	Seneca	Α	3:45
10/12	Thu	Paul VI	Α	3:45
10/16	Mon	PennTech	Α	3:45
10/19	Thu	CamChart	Α	3:45
10/23	Mon	Wash Twp	Α	3:45
10/24	Tue	CCT	Α	3:45
10/25	Wed	CH West	Α	3:45
10/26	Thu	Burl City	Α	3:45

## **ALL ATHLETIC SCHEDULES ARE SUBJECT TO CHANGE**

# Camden High School **2017 Cross Country Schedule**

## **Varsity-Boys & Girls**

9/12	Tue	GCC	Α	4:20/25
9/19	Tue	GCC	Α	3:45/50

## **ALL SCHEDULES ARE SUBJECT TO CHANGE**