

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Thursday, July 27, 2017 - 5:30 PM

AGENDA REPORT

Board Report Approved July 28 2017

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CLOSED SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. ENGAGEMENT & INNOVATION

a. Kars4Kids Backpack Donation

It is recommended that Camden City School District Division of Engagement accepts a donation of 200 backpacks from Kars4Kids NJ to be distributed to students at Back to School events across the city in August 2017. The backpacks will be stuffed with school supplies collected from the Central Office's annual school supply drive.

Families across the District need help preparing the necessary supplies for a successful school year. This donation, and associated Central Office school supply drive, will help families send their students to school with the materials and supplies they need to be successful.

If applicable please provide:

Date: August 2017

Time: TBD

This activity will be of no cost to the Board

Submitted by: Kevin Shafer, Chief Innovation Officer

b. Student Workers to Access Greatness (SWAG) Summer Intern Program (Amendment) (Approved in advance of July Board Meeting)

It is recommended that the account number and itemized list of expenses for the following board item, previously approved June 2017:

Division of Engagement: Student Workers to Access Greatness (S.W.A.G.) Summer Intern Program

Itemized list of expenses:

Orientation Day Breakfast for up to 60 students at \$5.00 per person = \$300.00

Orientation Day Lunch for up to 60 students at \$7 per person = \$420.00

Student salaries at \$8.50 per hour for 22 hours per week for 5 weeks

Total costs not to exceed:

\$800 (2016-17 budget)

\$40,850.00 (2017-18 budget)

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Account Number:

11-800-330-600-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

BE REVISED AS FOLLOWS:

Division of Engagement: Student Workers to Access Greatness (S.W.A.G.) Summer Intern Program

Itemized list of expenses:

Student salaries at \$8.50 per hour for 22 hours per week for 5 weeks

Total costs not to exceed:

\$40,850.00

Account Number:

11-800-330-100-001-80

Submitted by: Carrie Grimmie, CommsFACE Manager

- c. Division of Engagement: H.B. Wilson Hosts the Village of Camden Motivational Speaker Event (Approved in advance of June 2017 Board Meeting) (Amendment)

It is recommended that the account number(s) associated with custodial and security expenses for board item, previously approved June 2017:

Division of Engagement: H.B. Wilson Hosts the Village of Camden Motivational Speaker Event (Approved in advance of June 2017 Board Meeting)

Itemized list of expenses:

Cost related to custodial services: \$280

Costs related to security services: \$ 210

Account Number: 11-800-330-500-003-80

BE REVISED AS FOLLOWS:

Itemized list of expenses:

Cost related to custodial services: \$280

Costs related to security services: \$ 210

Account Number(s):

11-800-330-100-000-72 (security)

11-800-330-100-000-73 (custodial)

Submitted by: Tara Watson, Comms-FACE Coordinator

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- d. Division of Engagement- Camden Big Picture Learning Academy Hosts Rising Leaders Global (Approved in advance of June 2017 Board Meeting) (Amendment)

It is recommended that the account number(s) associated with custodial and security expenses for board item, previously approved June 2017:

Division of Engagement- Camden Big Picture Learning Academy Hosts Rising Leaders Global (Approved in advance of June 2017 Board Meeting)

Itemized list of expenses:

Cost related to custodial services: \$200

Costs related to security services: \$ 300

Account Number:

11-800-330-500-003-80

BE REVISED AS FOLLOWS:

Itemized list of expenses:

Cost related to custodial services: \$200

Costs related to security services: \$ 300

Account Number(s):

11-800-330-100-000-72 (security)

11-800-330-100-000-73 (custodial)

Submitted by: Tara Watson, Comms-FACE Coordinator

- e. Division of Engagement- Camden High Reconstruction Committee May and June Meetings (Approved in advance of June 2017 Board Meeting) (Amendment)

It is recommended that the account number(s) associated with custodial and security expenses for board item, previously approved June 2017:

Division of Engagement- Camden High Reconstruction Committee May and June Meetings (Approved in advance of June 2017 Board Meeting)

Itemized list of expenses:

Cost related to security services = \$240

Account Number:

11-800-330-500-003-80

BE REVISED AS FOLLOWS:

Itemized list of expenses:

Cost related to security services = \$240

Account Number(s):

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11-800-330-100-000-72 (security)

Submitted by: Tara Watson, Comms-FACE Coordinator

- f. Division of Engagement: Middle School to Camden High Engagement- Grades 4 to 7 Family Meeting (Approved in advance of June 2017 Board Meeting) (Amendment)
It is recommended that the account number(s) associated with custodial and security expenses for board item, previously approved June 2017:
Division of Engagement: Middle School to Camden High Engagement- Grades 4 to 7 Family Meeting (Approved in advance of June 2017 Board Meeting)

Itemized list of expenses:

Cost related to security services: \$120

Account Number:

11-800-330-500-003-80

BE REVISED AS FOLLOWS:

Account Number(s):

11-800-330-100-000-72 (security)

Submitted by: Tara Watson, Comms-FACE Coordinator

- g. Division of Engagement: CAMVA Family Meeting (Approved in advance of June 2017 Board Meeting) (Amendment)
It is recommended that the account number(s) associated with custodial and security expenses for board item, previously approved June 2017:
Division of Engagement: CAMVA Family Meeting (Approved in advance of June 2017 Board Meeting)

Itemized list of expenses:

Cost related to security services= \$120

Account Number:

11-800-330-500-003-80

BE REVISED AS FOLLOWS:

Itemized list of expenses:

Cost related to security services= \$120

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Account Number(s):

11-800-330-100-000-72 (security)

Submitted by: Tara Watson, Comms-FACE Coordinator

h. Strength of Men Workshops (approved in advance 7-26-17)

IT IS RECOMMENDED THAT THE BOARD ITEM PREVIOUSLY APPROVED IN JANUARY 2017:

It is recommended that Camden City School District Division of Engagement approve training through the Dual Capacity Family Engagement Grant to provide father's with an opportunity to partner with schools to better support their children. Numerous studies find that an active and nurturing style of fathering is associated with better verbal skills, intellectual functioning, and academic achievement among adolescents.

This training uses Joyce Epstein's framework of six types of involvement in developing programs of family-school partnerships with a focus on the role of fathers in their students' education. The staff will be more informed regarding the role of fathers in their students' education, and provide them with strategies to empower fathers to feel that they can make a difference in their child's life. Fathers are invited to learn engagement strategies, and how their role is important to the continued success of their children. Participants will leave with increased capacity as encouragers of an achievement identity, a positive self-image, and a "can do" spirit in their children.

Date: February-July

Location(s): Offered to all District Schools

Itemized list of associated costs:

18 Sessions (6 week training, 1 session per week, located at 3 schools) at \$250 per session

Total costs not to exceed: \$4,500

Account Number: 20-236-200-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

BE REVISED AS FOLLOWS:

Change Account Number:

Account Number: 20-236-100-300-000-00

Submitted by: Ebony Hinson, Senior Manager, Family-School-Community Partnerships

i. New Jersey Department of Education FACE Expansion Grant: Grant Project Support

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(Approved In Advance - July 26, 2017)

It is recommended that Camden City School District Division of Engagement consult with Hurst Services for support with the effective implementation of the Family and Community Engagement Dual Capacity Grant. Since launching the Camden Commitment Initiative in January 2014, District and school leadership has worked tirelessly to identify and implement solutions that will improve the educational outcomes of every student. In addition, in an effort to meet the objectives in Promise 4 of the Camden Commitment: Serving parents to ensure that they have the information, services, and support needed to help their children succeed, the Division of Engagement received the Dual Capacity Framework Grant. In order to support the work of this Grant, additional support is needed for effective implementation, and reporting.

The New Jersey Department of Education FACE Expansion Grant fiscal calendar runs from September 2016 to August 2017.

Date: June 2017-August 2017

Location: Administration Building, 201 N Front Street, Camden NJ 08102

Total cost not to exceed: \$7,504.09

Account Number (s): 20-236-200-300-000-00

Submitted by: Ebony Hinson, Senior Manager, Family-School-Community Partnerships

- j. New Jersey Department of Education FACE Expansion Grant Program Refreshments
(Approved In Advance July 26, 2017)

It is recommended that Camden City School District Division of Engagement provide refreshments to families attending program meetings for Strength of Men and Rutgers Book Club as outlined in the FACE Expansion Grant for the 2016-2017 school year. This Grant is used to help build the capacity of our school staff, and families to support student learning, and overall school improvement.

The New Jersey Department of Education FACE Expansion Grant fiscal calendar runs from September 2016 to August 2017.

Date: July 2017-August 2017

Time: Varies depending upon individual program schedule

Location(s): H.B. Wilson Family School & Dudley Family School

Itemized list of associated costs:

Refreshments for Rutgers Book Clubs

Breakfast Catered refreshments: 22 participants @ \$5.00 x 4 sessions = \$440.00

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Lunch Catered refreshments: 22 participants @ \$7.00 x 4 sessions = \$616.00

Refreshments for Strength of Men

Lunch Catered refreshments: 12 participants @ \$7.00 x 6 sessions = \$504.00

Total cost not to exceed: \$1560.00

Account Number (s): 20-236-200-500-000-00

Submitted by: Ebony Hinson, Senior Manager, Family-School-Community Partnerships

k. New Jersey Department of Education FACE Expansion Grant: Family Programming
(Approved In Advance July 26, 2017)

It is recommended that Camden City School District Division of Engagement approve training through the Dual Capacity Family Engagement Grant to provide father's with an opportunity to partner with schools to better support their children. Numerous studies find that an active and nurturing style of fathering is associated with better verbal skills, intellectual functioning, and academic achievement among adolescents.

This training uses Joyce Epstein's framework of six types of involvement in developing programs of family-school partnerships with a focus on the role of fathers in their students' education. The staff will be more informed regarding the role of fathers in their students' education, and provide them with strategies to empower fathers to feel that they can make a difference in their child's life. Fathers are invited to learn engagement strategies, and how their role is important to the continued success of their children. Participants will leave with increased capacity as encouragers of an achievement identity, a positive self-image, and a "can do" spirit in their children.

The New Jersey Department of Education FACE Expansion Grant fiscal calendar runs from September 2016 to August 2017.

Date: July 2017-August 2017

Time: Varies depending upon individual program schedule

Location(s): H.B. Wilson Family School

Itemized list of associated costs:

6 Sessions (3 session per week for 2 weeks, located at 1 school) at \$250 per session

Total cost not to exceed: \$1,500.00

Account Number (s): 20-236-100-300-000-00

Submitted by: Ebony Hinson, Senior Manager, Family-School-Community Partnerships

l. New Jersey Department of Education FACE Expansion Grant: Rutgers Book Club
School Based Programming

(Approved in Advance - July 26 2017)

It is recommended that Camden City School District Division of Engagement approve to extend partnership with Rutgers University to plan and execute two Parent-Teacher Book Clubs at one district school. The Book Clubs will be funded by the Family and Community Engagement Expansion Grant. This amendment expands the cost to Rutgers. Additional funding became available to support this expansion as the NJ DOE did not accept other

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proposed programming. The sessions are in alignment with the New Jersey Department of Education's Family & Community Engagement expansion grant and fulfill the goals of the grant support families to further support their children's learning & development; encourage an achievement identity; and be models of lifelong learning. The New Jersey Department of Education FACE Expansion Grant fiscal calendar runs from September 2016 to August 2017.

Date: July 2017-August 2017

Time: Varies depending upon individual program schedule

Location(s): Dudley Family School

Itemized list of associated costs:

(2) Book Clubs (up to 22 participants per club) consisting of 8 sessions per book club across 4 weeks at one school at \$661.25 per session

Total cost not to exceed: \$10,580.00

Account Number (s): 20-236-100-300-000-00

Submitted by: Ebony Hinson, Senior Manager, Family-School-Community Partnerships

2. FINANCE AND ANALYTICS

a. BUSINESS SERVICES

1) Student Uniforms

It is recommended that permission be granted for the following vendors to provide the district needy families with student uniforms for the 2017-2018 school year.

A1 Uniform City

Made In Camden, LLC

Total cost not to exceed \$39,000 Acct. #11-190-100-610-000-00 Local Funds

Submitted by David Hersh, Chief Finance and Analytics Officer

b. GRANTS MANAGEMENT AND DEVELOPMENT

c. ANALYTICS

3. GENERAL COUNSEL

4. OPERATIONS

a. FACILITIES

b. SAFETY AND SECURITY

1) Handle With Care Training

It is recommended that permission be granted for the Office of Safety and Security staff to be trained in Handle with Care techniques. Training will be utilized to train security personnel on passive restraint techniques and verbal de-escalation.

Date(s): Aug. 21st -23rd 2017

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Time: 9:00 a.m. - 5:00 p.m.

Location: 540 Washington Blvd. Jersey City, NJ. 07130

Personnel:

Terri Allen, Senior Director, Safety and Security

Linda Carter, Duty Officer

Cost for training: \$1,250.00 x 2 participants = \$2,500.00

Total cost not to exceed: \$2,500.00

Account # 11000266300 000 02

Submitted by: Terri Allen, Senior Director of Safety and Security

c. TALENT AND LABOR RELATIONS DIVISION (attachment)

147

1) Out of State Travel - Puerto Rico - August 18-24, 2017

Approval for Shannon James and Carmen Rodriguez to travel to Puerto Rico for the purposes of recruiting highly qualified bilingual staff to fill high needs areas from August 18-August 24, 2017.

RECOMMENDED: that Shannon James and Carmen Rodriguez travel to Puerto Rico to hold interviews with prescreened bilingual candidates for professional employment opportunities to begin during the 2017-2018 school year. Candidates will be given the opportunity to submit applications and complete interview. Upon completion of the hiring trip, potential candidates may receive an offers for employment based on years of experience, educational background, and performance to be fully executed upon completion of all district required action.

Dates: August 18, 2017- August 24, 2017

Location: Multiple Locations in Puerto Rico

COST: Account#:

Travel: (Airfare):\$564 Round Trip (Insurance \$50.00) x 2 staff members = 1,228

Car Rental: \$375

Hotel: \$204 x 6=\$1,224

Meals: \$111.00 x days=\$666.00 x 2 staff members = 1332

Supplies: \$200

Account Numbers:

The travel costs should be charged to 20-274-200-580-000-00.The supplies/materials

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should be charged to 20-274-200-600-000-00.

Grand Total Not to Exceed: \$4,359

d. TECHNOLOGY DEPARTMENT

1) UPCYCLE - RATIFICATION

It is recommended that permission be granted for The Technology Department to utilize the services of UPCYCLE for removal of ALL old District Technology Equipment for the 2016-2017 school year.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account# 12-000-252-730-000-62

5. SCHOOL SUPPORT

a. BILINGUAL

1) ESEA/ TITLE III BILINGUAL SUMMER PROGRAM

It is recommended that permission be granted for the Bilingual/ESL Department to amend the ESEA/Title III Bilingual Summer Program due to changes on staff hours at H.B. Wilson and Dudley Family Schools for English Language Learners (ELLs) as follows

The program will be held Monday to Friday from 8:30 am to 3:00 pm, July 10 to August 4, 2017.

All positions are contingent upon student enrollment

Schedule-

Head Teacher – 7:45-3:45 PM – Monday to Friday

Instructional Staff- 8:00 to 3:30 PM – Monday to Friday

Paraprofessionals – 7:30-4:00 PM – Monday to Friday

Account#s: ESEA/TITLE III Budgetary Provisions

20-244-100-100-000-00 - Orientation days for Staff – July 5 and July 6, 2017

Head Teachers – 2 tchrs. x 2 days x 4.0 hrs. a day x \$36.80/hr. = \$589.00

Bil/ESL Teachers – 21 tchrs. x 2 days x 4.0 hrs. a day x \$33.35/hr. = \$5,603.00

Bil. Paraprofessionals – 4 Para. x 2 days x 4.0 hrs. a day x \$17.35/hr. = \$555.20

20-244-100-100-000-00 - Program

Head Teachers – 2 tchr. x 20 days x 8.0 hrs a day x \$36.80 = \$11,776.00

Bil/ESL Teachers – 21 tchrs. x 20 days x 7.5 hrs. a day x \$33.35/hr. = \$105,052.50

*Bil. Paraprofessional - 4 para. x 20 days x 8.5hrs a day x \$17.35 = \$11,798.00

*Additional cost for Bilingual Paraprofessionals in case transportation issues = \$1,000.

20-243-100-800-000-00 –Field Trip Admission

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**Adventure Aquarium - \$1,500.00

**Franklin Institute - \$1,500.00

20-244-200-500-000-00 – Field Trip Transportation

**6 buses x 2 days x \$250.00 a day = \$3,000

**4% CCEC Fees = 120.00

**ESTIMATED – THIS AMOUNT MAY CHANGE DUE TO INCREASE OR DECREASE
IN ENROLLMENT AND/OR TRANSPORTATION COST.

Total cost not to exceed: \$142,373.70 (ESEA/Title III Budgetary Provisions)

EO/na

2) BILITERACY PROFESSIONAL DEVELOPMENT

It is recommended that permission be granted for the Division of School Support/Bilingual Office to amend the Biliteracy Professional Development for Bilingual/ESL Teachers (K-12) about the Introduction to Biliteracy Planning and Implementation. Previously approved May 16, 2017, Page 1, Item 1A. The workshops are scheduled as follows:

October 10-11, November 28-29, February 27-28, May 1-2, 2018

Title III Acct#20-244-200-300-000-00

Total amount for professional development days: \$24,500.00

Submitted by: Ericka Okafor, Supervisor of Bilingual

3) Purchase of Instructional Supplies for Bilingual summer program.

It is recommended that permission be granted for the Bilingual Department to include the following vendors for the Summer 2017 program:

Cengage Learning

ACCT#20-244-100-600-000-00

Cost - \$1,544.40

School Specialty

Acct#20-244-100-600-000-00

Cost - \$2,405.72

Submitted by: Ericka Okafor, Supervisor of Bilingual

4) Parental Involvement Events - September 2017

Asthma Awareness Workshop

Monday, September 18, 2017 – 9am to 10am

No cost to the Board.

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Bring your Dad to School Day

Tuesday, September 19, 2017 – 8am to 9am

50 Parents/Caregivers at \$5 per person = \$200.00

Back to School Night Workshops

Academic Resources/Utilizing Classroom DoJo/Genesis Parent Access/ APTT

Conferences

Wednesday, September 27, 2017

50 Parents/Caregivers at \$10 per person = \$500.00

Cost not to exceed: \$700.00

Title 1 Parental Involvement Grant: 20-235-200-800-000-29

Submitted by: Mrs. Lidia Carrero, Family Operations Coordinator

Approved by: Mr. Andrew Adams, School Operations Manager

b. EARLY CHILDHOOD

1) Early Childhood Department / CLASS Training - Pre-K (CLASS)

It is recommended that two early childhood specialists from the Office of Early Childhood attend Pre-K CLASS Observation training on October 11 and October 12, 2017 from 8:30 AM to 5:30 PM. The Classroom Assessment Scoring System (CLASS) measures teacher-child interactions. Participants will 'learn about the CLASS measure and the ways it organizes effective teacher-child interactions, practice observing and coding classrooms, and prepare for the CLASS reliability test'. Staff members will be able to share information and best practices with colleagues.

Location:

Children Home Society of New Jersey Head Start

635 South Clinton Avenue

Trenton, New Jersey 08611

Cost: \$750.00 per EC staff member; not to exceed \$1,500.00

Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

2) Early Childhood Department / CLASS Training - Pre-K (NJASBO)

It is recommended that the early childhood accountant from the Office of Early Childhood attend New Jersey Association of School Business Officials training during school year 17-18. The New Jersey Association of School Business Officials training (NJASBO) is a professional association that promotes the highest standards of ethics and efficiency, provides its membership with professional development and support, and collaborates with entities that affect public education. Participants will 'learn about the budgeting, data processing, environmental issues, food service management, maintenance, negotiations, payroll, purchasing and transportation.' The Early Childhood

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Accountant will be able to share information and best practices with colleagues.

Location:

New Jersey Association of School Business Officials
4 AAA Drive Suite 101
Robbinsville, New Jersey, 08691

Cost: \$750.00 per EC staff member; not to exceed \$1,500
Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

c. GENERAL

1) Social Studies Games/Materials from Bain Pop - Amendment

It is recommended that Social Studies Games/Materials from Brain Pop be amended to change the total cost from \$17,991.00 to \$23,523.04. (Board Approved June 27, 2017, Page 17, Item d)

Social studies games and materials from Brain Pop for grades K-8 schools that are interactive to engage students in content.

Cost:

Total cost not to exceed: \$23,523.04

School Accounts:

Cramer College Prep Lab School - 15000100610 000 13
Camden Big Picture Learning Academy - 15000100610 000 05
Coopers Poynt Family School - 15000100610 000 12
Cretive Arts Morgan Village Academy - 15000100610 000 06
Forest Hill School - - 15000100610 000 16
H.B. Wilson Family School - 15000100610 000 30
Davis Family School - 15000100610 000 14
Catto Family School - 15000100610 000 36
Cream Family School - 15000100610 000 43
Dudley Family School - 15000100610 000 15
Veterans Family School - 15000100610 000 07
Wiggins College Prep Lab School - 15000100610 000 29
Yorkship Elementary School - 15000100610 000 31
Sharp Elementary School - 15000100610 000 25
Early Childhood Development Center - 15000100610 000 08

Submitted by: Marti Hill, Senior Lead Educator

2) Cisco Instructor Trainer - ITC Class

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It is recommended that permission be granted for the Career and Technical Education Department to have the following Cisco teachers attend the Cisco Instructor Trainer – ITC Class at Camden Dream Center Technology Training School in Camden, NJ.

CTE Teachers:

Giovanni Hatter

Lawrence Hurley

Dates:

CCNA -1 Monday July 17th through Friday July 21st 2017

CCNA -2 Monday August 21st through Friday August 25th 2017

The Cisco Instructor Trainer – ITC Class will introduce the Camden City School District Cisco teachers to the new district Cisco curriculum and online resource platform in order to enhance the Camden City School district Cisco program. Upon completion of the training, Mr. Hatter and Mr. Hurley will receive Cisco accreditation required to teach the new Cisco curriculum.

Cost:

Each teacher will attend 6.5 hours per day for a total of ten days @ \$33.50 per hour

\$2177.50 per teacher x 2 teachers = \$4,355.00

Total not to exceed \$4,355.00

Perkins Grant Account # 20-362-200-300-000-00

Submitted by: Jay Waugh, LE Strategic Initiatives and Operations

Approved: Jay Waugh, LE strategic Initiatives and Operations

3) Supplemental Readers for Social Studies - Amendment

It is recommended that the previously board approved Supplemental Readers for Social Studies be amended to add Early Childhood Development Center. (Approved June 27, 2017, Page 30, Item ff)

Purchase instructional materials for grades Kindergarten through 8th from Studies Weekly, Inc. for the 17-18 school year.

Studies Weekly is a supplement to the social studies curriculum, providing weekly print materials aligned to standards to engage students. It includes hard copies, 100% digital format, virtual field trips, innovative lesson plans, and informational reading opportunities which will help support students who are failing, or most at risk of failing, to meet state academics standards.

Cost: \$23,577.30

Total cost not to exceed: \$ 23,577.30

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School Accounts#:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20239100600 000 13 (\$2,738.70)

COOPERS POYNT FAMILY SCHOOL - 20239100600 000 12 (\$1,767.15)

FOREST HILL ELEMENTARY SCHOOL - 20239100600 000 16 (\$1,736.55)

H.B. WILSON ELEMENTARY SCHOOL - 20239100600 000 30 (\$2,669.85)

HENRY H. DAVIS ELEMENTARY SCHOOL - 20239100600 000 14 (\$1,407.60)

OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20239100600 000 36 (\$2,983.50)

R.T. CREAM FAMILY SCHOOL - 20239100600 000 43 (\$765.00)

THOMAS H. DUDLEY FAMILY SCHOOL - 20239100600 000 15 (\$2,639.25)

VETERANS MEMORIAL FAMILY SCHOOL - 20239100600 000 07 (\$1,139.85)

WIGGINS COLLEGE PREP LAB SCHOOL - 20239100600 000 29 (\$1,866.60)

YORKSHIP ELEMENTARY SCHOOL - 20239100600 000 31 (\$2,134.35)

HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00 (\$1,522.35)

EARLY CHILDHOOD DEVELOPMENT CENTER - 20239100600 000 08 (\$206.55)

Submitted by: Marti Hill, Senior Lead Educator

4) 2017 AP Exams - Amendment

It is recommended that the previously board approved 2017 AP Exams be amended to correct the Advanced Placement Exams to the district high schools. (Board Approved June 27, 2017, Pages 15 and 16, Item 12a)

Costs:

Brimm Medical Arts High School: \$1,005.00

Total cost not to exceed: \$1,005.00

Account#: 15190100320 300 45

Creative Arts Morgan Village Academy: \$3,432.00

Total cost not to exceed: \$3,432.00

Account#: 15190100320 300 06

Woodrow Wilson High School: \$1,802.00

Total cost not to exceed: \$1,802.00

Account#: 15190100320 300 02

Submitted by: Karla Brown, Assessments Manager

5) Teacher and Student Math Books for Grades 9-11 - Amendment

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It is recommended that permission be granted for the previously board approved Teacher and Student High School Math Textbooks for grades 9-11 for the 17-18 school year (Board Approved June 27, 2017, Page 28, Item bb) be amended to read as follows:

It is recommended that permission be granted for the Division of School Support purchase instructional materials (math) for teachers and students, grades 9-11 for the 17-18 school year.

Cost: 32,130.23

Total cost not to exceed: \$32,130.23

Account#: 11190100640 000 60

Submitted by: Janel Williams, Senior Lead Educator, Math/Science 6-12

6) Rutgers 50th Annual Conference for Reading and Writing

IT IS RECOMMENDED that the board approve (17) Reading interventionists and (1) SLEC to attend Rutgers 50th Annual Conference for Reading and Writing.

The conference will include keynote speakers and literacy professionals/ authors from around the world. Participants will have an opportunity to participate in large forums and breakout sessions.

Date of PD: October 27, 2017

Location: Hyatt Regency 2 Albany Street New Brunswick NJ, 08901

Training Costs: \$200.00/per person x 18 participants = \$3,600

Total cost not to exceed: \$3,600

Account Number#: 20274200300 000 00

Submitted by: Marti Hill, Senior Lead Educator

7) 2017 National Principals and Supervisors Academy - Amendment

It is recommended that the previously board approved 2017 National Principals and Supervisors Academy be amended to delete Marti Hill and Lynne Price-Jones, Senior Lead Educator from participating in the academy and add Janine Casella, Lead Educator. (Board Approved June 27, 2017, Page 24 and 25, Item r)

The dates and locations for the summer intensive and four weekend intersessions are listed below:

July 10-21, 2017 (Summer Intensive-Cohort 2) Houston, TX

October 26-28, 2017 (Intersession 1B-Cohort 2) New York, NY

December 15-16, 2017 (Intersession 2-Cohort 2) Philadelphia, Pa.

February 9-10, 2017 (Intersession 3-Cohort 2) Philadelphia, Pa.

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May 18-19, 2017 (Intersession 4B-Cohort 2) New York, NY

(9) Participants:

Yolanda Babilonia

Jennifer Brozoski

Janine Casella

Rebecca Cruz-Guy

Taryn Fletcher

Pia Garbutt

Jeffrey Grossman

Alex Jones

Danielle Phillips

Travel Cost: \$20,000

Total cost not to exceed: \$20,000

(Airfare, Hotel, Meals and Expenses – Daily Allowable Rate according to GSA for FY 17

Account#: 20274200100 000 00

Submitted by: Andrew Bell, Chief Academic Officer

8) Uncommon Impact Partnership with Camden City School District

It is recommended that permission be granted for the Camden City School District to partner with Uncommon to provide teacher and school leaders with professional development for the 2017-18 school year.

Cost:

\$75,000 - Content Development, Presenters & Staff for three full days of reading PD for 60 participants, designed for Camden City School district teachers and leaders

(PD content development, coordination between Uncommon and CCSD to designate appropriate content and follow-up, presenters for PD workshops, PD workshop registration and set up, logistical and operations support for PD workshops)

\$64,875 - Supplies and Materials & Licensing Fees

(Licensing fees, flash drives with materials, licensing fees, supplies to prep for and execute PD days, related texts for participants, creation between of binders for PD materials)

\$58,000 - Relay National Principal Academy Fellowship Tuition and Travel (for four school leaders)

Total cost: \$197,875.00

Uncommon Contribution: \$158,300.00

CCSD Contribution: \$39,575.00

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Acct#:

Submitted by: Andrew Bell, Chief Academic Officer

9) Teacher and Student Math Books for Grades 9-11 - Amendment

It is recommended that permission be granted for the previously board approved teacher and student high school math textbooks for grades 9-11 for the 17-18 school year be amended to change the total cost and add accounts.

Schools:

Brimm Medical Arts High School – 15190100640 300 45 (1,605.45)

Camden Big Picture Learning Academy 15190100640 300 05 (4,452.25)

Camden High - 15190100640 300 01 (10,311.95)

Creative Arts Morgan Village Academy – 15190100600 000 06 (3,171.30)

Camelot (Mickle + CHS) – 15190100640 333 01 (1,199.55)

Woodrow Wilson High School - 15190100640 000 02 (8,928.15)

Camelot at WWHS – 15190100640 000 02 (2,461.58)

Cost: 32,023.20

Total cost not to exceed: \$32,023.20

Submitted by: Janel Williams, Senior Lead Educator, Math/Science 6-12

10) Replacement Textbooks

It is recommended that previously approved board items for replacement textbooks from the June board meeting for various companies including ARC and HMH be replaced with one vendor: Follett School Solutions, to take advantage of cheaper pricing, free shipping, and faster delivery.

Costs not to exceed, by school:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL 15-190-100-640-000-13 \$29427.9

CAMDEN BIG PICTURE LEARNING ACADEMY MS 15-190-100-640-000-05 \$7264

COOPERS POYNT FAMILY SCHOOL 15-190-100-640-000-12 \$41678.73

CREATIVE ARTS MORGAN VILLAGE ACADEMY MS 15-190-100-640-000-06 \$6828.79

FOREST HILL ELEMENTARY SCHOOL 15-190-100-640- 000- 16 \$45681.31

H.B. WILSON ELEMENTARY SCHOOL 15-190-100-640- 000- 30 \$26286.80

HENRY H. DAVIS ELEMENTARY SCHOOL 15-190-100-640- 000- 14 \$17751.90

OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL 15-190-100-640- 000- 36 \$42974.75

R.T. CREAM FAMILY SCHOOL 15-190-100-640- 000- 43 \$10561.37

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THOMAS H. DUDLEY FAMILY SCHOOL 15-190-100-640- 000- 15 \$45681.31
VETERANS MEMORIAL FAMILY SCHOOL 15-190-100-640- 000- 07 \$5092.99
WIGGINS COLLEGE PREP LAB SCHOOL 15-190-100-640- 000- 29 \$19722.81
YORKSHIP ELEMENTARY SCHOOL 15-190-100-640- 000- 31 \$34618.9
HARRY C. SHARP ELEMENTARY SCHOOL 15-190-100-640- 000- 25 \$20208.3
WOODROW WILSON HIGH SCHOOL 15-190-100-640- 000- 02 \$7909.25
CAMDEN HIGH SCHOOL 15-190-100-640- 000- 01 \$25332.25
MEDICAL ARTS HIGH SCHOOL 15-190-100-640- 000- 45 \$4903.5
ECDC 15-190-100-640- 000- 08 \$1200.45
Camelot 15-190-100-640- 000- 01 \$4911.26

Submitted by: Wayles Wilson, COO, School Support

11) Advanced Placement Summer Institute - Amendment

It is recommended that permission be granted for the previously board approved Advanced Placement Summer Institute for (4) four teachers to attend July 17-21, 2017 at LaSalle University, Philadelphia, Pa. be amended to correct the last name of Janice Brown to Janice Barrow.

(Board Approved June 27, 2017, Page 22, Item n)

Teachers: David Nelthropp, Jonathan Pollard, Marc Carcanague, Janice Barrow

Tuition Cost: 1,350.00 x 4 participants = \$5,400.00

Total cost not to exceed: \$5,400.00

Account#: 20274200300 000 00

Travel: (Driving) 12.2 miles @ x .31 cents per miles (round trip) = \$7.56 x 4 participants = \$30.24

Bridge Tolls: \$5.00 per person x 4 = \$20.00

Total cost not to exceed: \$50.24

Account#: 20274200580 000 00

Submitted by: Vincent Gravina, Senior Lead Educator

12) Middle and Secondary Credit Recovery Program - Amendment

It is recommended that the previously board approved Middle and Secondary Credit Recovery Program be amended to include a paraprofessional to work the summer recovery program.

Program Dates: July 10 – August 5, 2017

Days – Monday thru Friday

Times: 8:30 a.m.-12:30 p.m. for students and 8:00 a.m.-1:00 p.m. for staff

Cost:

(1) Paraprofessional – Katrina Watkins

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Hours: 5 hours per day x 20 days @ \$17.35 = \$1,735.00

Total cost not to exceed: \$1,735.00

Account: 20239100100 000 00

Submitted by: Kandace Butler, Teacher

Approved by: Wayles Wilson, COO, School Support

13) Guided Math Training for School Leaders and Math Content Leads

IT IS RECOMMENDED that permission be granted for Dr. Roberta Newton, of Newton Educational Consulting, to provide Guided Math training for School Leaders and Math Content Leads. This training will be provided to support all district teachers of grades K-2 with the implementation of Guided Math for the 2017-2018 school year.

Materials and Supplies: Participant materials

Date(s) of PD:

August 18, 2017- School Leaders and Lead Educators

August 24 and 25, 2017- Math Content Leads

Location: TBD

Participants:

School Leaders and Lead Educators- August 18, 2017

Math Content Leads (12)- August 24 and 25, 2017

Total Cost of Training/PD Not to Exceed: \$19,940

Training for School Leaders and Lead Educators- \$4,940

Train the Trainer- Math Content Leads- \$15,000

Account Number for PD to the vendor: 20-274-200-300-000-00

Total Compensation Not to Exceed: \$3,960

12 (Content Leads) x 11 hours (5 hours 30 minutes for 2 days) x \$30 per hour

Staff to include: TBD

Account Number for Math Content Lead Compensation: 20-274-200-100-000-00

Submitted by: Lynne Price Jones, Senior Lead Educator of Curriculum, K-5 Math and Science

14) Coaching for Literacy Professional Development (Amendment)

It is recommended that the following board item, approved June 2017:

It is recommended that permission be granted for the Division of School Support to have Houghton Mifflin Harcourt provide Reading 180 Professional Development coaching for literacy for the 2017-18 SY.

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Cost: \$20,000

Total cost not to exceed: \$20,000

Account: 20274100300 000 00

Submitted by: Vincent Gravina, Senior Lead Educator

BE AMENDED AS FOLLOWS:

change account number:

Account: 20235100300 000 00

15) ELA Curriculum Advisory Board Teachers (Amendment)

It is recommended that the following board item, previously approved June 2017:

IT IS RECOMMENDED that permission be granted for the Division of School Support to have four (4) ELA Curriculum Advisory Board teachers modify and enhance the current Camden City School District ELA curriculum.

The Curriculum Advisory Board will collaborate with the SLEC of ELA to:

- Plan professional development sessions for teachers
 - Review the current CCSD Mathematics curriculum to make necessary revisions or enhancements;
- especially to seek and identify best practices to incorporate during mathematics instruction

In addition to working on the curriculum these teachers will pilot literacy programming as needed. Their term of service will be July 1, 2017 through June 30, 2018.

Cost: Stipend @ \$3,000 per teacher x 4 teachers = \$12,000

Total cost not to exceed: \$12,000

Account#: 20-274-200-100-000-00

Submitted by: Marti Hill, Senior Lead Educator

BE AMENDED AS FOLLOWS:

Account#: 20-235-100-100-000-00

16) Writing Curriculum Advisory Board Teachers (Amendment)

It is recommended that the following board item, approved June 2017:

IT IS RECOMMENDED that permission be granted for the Division of School Support to have four (4) Writing Curriculum Advisory Board teachers modify and enhance the current CCSD ELA curriculum.

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The Curriculum Advisory Board will collaborate with the SLEC of Literacy and Social Studies K-5 to:

- Plan professional development sessions for teachers
 - Review the current CCSD Mathematics curriculum to make necessary revisions or enhancements;
- especially to seek and identify best practices to incorporate during mathematics instruction

In addition to working on the curriculum these teachers will pilot literacy programming as needed. Their term of service will be July 1, 2017 through June 30, 2018.

Cost: Stipend @ \$3,000 per teachers x 4 teachers = \$12,000

Cost not to exceed: \$ 2,000

Account#: 20-274-200-100-000-00

Submitted by: Marti Hill, Senior Lead Educator

BE AMENDED AS FOLLOWS:

Account#: 20-235-100-100-000-00

17) Curriculum Advisory Board Teachers (Math and Science) - (Amendment)

It is recommended that the following board item, previously approved June 2017:

IT IS RECOMMENDED that permission be granted for the following teachers to be a part of the Curriculum Advisory Board to work with SLEC of Math and Science grades K-5:

Teachers:

Catherine Chukwueke

Kelly Lynch

Beth Masciantonio

Karen Santarsiero

The Curriculum Advisory Board will collaborate with the SLEC of Math and Science K-5 to:

- Plan professional development sessions for teachers
 - Review the current CCSD Mathematics curriculum to make necessary revisions or enhancements;
- especially to seek and identify best practices to incorporate during mathematics instruction

In addition, these teachers will pilot mathematics programming as needed. Their term of service will be July 1, 2017 through June 30, 2018.

Cost: Stipend of \$3,000 per teacher x 4 teachers = \$12,000

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Total cost not to exceed: \$12,000

Account Number: 20-274-200-100-000-00

Submitted by: Lynne Price-Jones, Senior Lead Educator

BE AMENDED AS FOLLOWS:

Account Number: 20-235-100-100-000-00

18) SAT Test Administration for High School Students - 17-18 SY (Amendment)

It is recommended that the following board item, approved June 2017:

It is recommended that permission be granted for the Division of School Support to have College Board provide SAT test administration for high school students for the 17-18 school year.

Cost: \$2,956.80 per school

Total cost not to exceed: \$14,784.00

School Accounts#:

WOODROW WILSON HIGH SCHOOL 20239100300 000 02 - \$5,556.63

CAMDEN BIG PICTURE LEARNING ACADEMY 20239100300 000 05 - \$1,481.77

CAMDEN HIGH SCHOOL - 20239100300 000 01 - \$3,502.36

CREATIVE ARTS MORGAN VILLAGE ACADEMY - 20239100300 000 06 -
\$2,626.77

BRIMM MEDICAL ARTS HIGH SCHOOL - 20239100300 000 45 - \$1,616.47

Submitted by: JarDaine Brown, College and Career Readiness Manager

BE AMENDED AS FOLLOWS:

School Accounts#:

WOODROW WILSON HIGH SCHOOL 20235100300 000 00 - \$5,556.63

CAMDEN BIG PICTURE LEARNING ACADEMY 20235100300 000 00 - \$1,481.77

CAMDEN HIGH SCHOOL - 20235100300 000 00 - \$3,502.36

CREATIVE ARTS MORGAN VILLAGE ACADEMY - 20235100300 000 00 -
\$2,626.77

BRIMM MEDICAL ARTS HIGH SCHOOL - 20235100300 000 00 - \$1,616.47

19) World Languages Curriculum Writing (Amendment)

It is recommended that the following board item, previously approved June 2017, cc

It is recommended that permission be granted for the Division of School Support to conduct a World Languages Curriculum.

Purpose: To develop a World Languages Curriculum Guide for Grade K-12. This guide will be aligned with the NJ Core Curriculum Content Standards for World Languages.

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Curriculum Writers: Marianela Abreu De Jesús and María Espinosa

Total Cost: 2 teachers x \$33.35/hr x 22.50 hours = \$1,500.75

Local Funds - Account: 20-274-200-100-000-00

Not to exceed \$1,500.75

EO/na

BE AMENDED AS FOLLOWS:

20-235-100-100-000-00

20) Great Minds Institute - Eureka Math - (Amendment) [Amendment]

It is recommended that the following board item, previously approved June 2017: 13s

It is recommended that the previously board approved Great Minds Institute – Eureka Math be amended to include Janel Williams, Senior Lead Educator, Math/Science 6-12 to attend the conference. (Board Approved May 16, 2017 Board Meeting, Page 22, Item k)

Date: Monday, July 31-Thursday, August 3, 2017

Location: Double Tree by Hilton Hotel Philadelphia City Center, Philadelphia, PA

Time: 8:30 a.m.-3:30 p.m.

Cost of Conference: \$3,000.00

Total cost not to exceed: \$3,000.00

Account# 20274200300 000 00

Submitted by: Lynne Price-Jones, Senior Lead Educator, Math/Science K-5

BE AMENDED AS FOLLOWS:

Account# 20-235-100-300-000-00

21) Guided Math Professional Development Training - 17-18 SY (Amendment)

It is recommended that the following board item, previously approved June 2017: 13z

It is recommended that permission be granted for the Division of School Support to have Newton Educational Services provide Guided Math Professional Development Training to K-8 grade teachers so they know how to teach Guided Math for the 17-18 school year.

Cost: \$30,500.00

Total cost not to exceed: \$30,500.00

Acct#: 20274200300 000 00

Submitted by: Lynne Price-Jones, Senior Lead Educator

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BE AMENDED AS FOLLOWS:

Acct#: 20-235-100-300-000-00

22) SMART Notebook Software (Amendment)

It is recommended that the following board item, previously approved June 2017:

It is recommended that permission be granted for the Division of School Support to purchase SMART Notebook software for Kindergarten through 12th grades, to use SMART boards to incorporate technology into lessons from Tequipment, Inc. for the 17-18 school year.

Cost: \$2,215.00 per school

Total cost not to exceed: \$37,655.00

School Accounts#:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20239100600 000 13

COOPERS POYNT FAMILY SCHOOL - 20239100600 000 12

FOREST HILL ELEMENTARY SCHOOL - 20239100600 000 16

H.B. WILSON ELEMENTARY SCHOOL - 20239100600 000 30

HENRY H. DAVIS ELEMENTARY SCHOOL - 20239100600 000 14

OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20239100600 000 36

R.T. CREAM FAMILY SCHOOL - 20239100600 000 43

THOMAS H. DUDLEY FAMILY SCHOOL - 20239100600 000 15

VETERANS MEMORIAL FAMILY SCHOOL - 20239100600 000 07

WIGGINS COLLEGE PREP LAB SCHOOL - 20239100600 000 29

YORKSHIP ELEMENTARY SCHOOL - 20239100600 000 31

HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00

BRIMM MEDICAL ARTS HIGH SCHOOL - 20239100600 000 45

CAMDEN BIG PICTURE LEARNING ACADEMY - 20239100600 000 05

CAMDEN HIGH SCHOOL - 20239100600 000 01

CREATIVE ARTS MORGAN VILLAGE ACADEMY - 20239100600 000 06

WOODROW WILSON HIGH SCHOOL - 20239100600 000 02

Submitted by: Tonya Wilson, Senior Director of Instructional Technology

BE AMENDED AS FOLLOWS:

School Accounts#:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20235100600 000 00

COOPERS POYNT FAMILY SCHOOL - 20235100600 000 00

FOREST HILL ELEMENTARY SCHOOL - 20235100600 000 00

H.B. WILSON ELEMENTARY SCHOOL - 20235100600 000 00

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HENRY H. DAVIS ELEMENTARY SCHOOL - 20235100600 000 00
OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20235100600 000 00
R.T. CREAM FAMILY SCHOOL - 20235100600 000 00
THOMAS H. DUDLEY FAMILY SCHOOL - 20235100600 000 00
VETERANS MEMORIAL FAMILY SCHOOL - 20235100600 000 00
WIGGINS COLLEGE PREP LAB SCHOOL - 20235100600 000 00
YORKSHIP ELEMENTARY SCHOOL - 20235100600 000 00
HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00
BRIMM MEDICAL ARTS HIGH SCHOOL - 20235100600 000 00

CAMDEN BIG PICTURE LEARNING ACADEMY - 20235100600 000 00
CAMDEN HIGH SCHOOL - 20235100600 000 00
CREATIVE ARTS MORGAN VILLAGE ACADEMY - 20235100600 000 00
WOODROW WILSON HIGH SCHOOL - 20235100600 000 00

23) 3rd Grade Science Theme Textbooks (Amendment)

It is recommended that the following board item, previously approved June 2017: 13dd

It is recommended that permission be granted for the Division of School Support to purchase 3rd grade reading books with science themes nooks for the 17-18 school year.

Cost: \$36,567.16

Total cost not to exceed: \$36,567.16

School Accounts#:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20239100640 000
13 - \$4,937.64
COOPERS POYNT FAMILY SCHOOL - 20239100640 000 12 - \$3005.52
FOREST HILL ELEMENTARY SCHOOL - 20239100640 000 16 - \$2,969.74
H.B. WILSON ELEMENTARY SCHOOL - 20239100640 000 30 - \$4,043.14
HENRY H. DAVIS ELEMENTARY SCHOOL - 20239100640 000 14 - \$1, 967.90
OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20239100640 000 36 -
\$4,544.06
R.T. CREAM FAMILY SCHOOL - 20239100640 000 43 - \$1,323.86
THOMAS H. DUDLEY FAMILY SCHOOL - 20239100640 000 15 - \$3,470.66
VETERANS MEMORIAL FAMILY SCHOOL - 20239100640 000 07 - \$ 1,896.34
WIGGINS COLLEGE PREP LAB SCHOOL - 20239100640 000 29 - \$3,041.30
YORKSHIP ELEMENTARY SCHOOL - 20239100640 000 31 - \$2,647.72
HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00 - \$2719.28

Submitted by: Lynne Price Jones, Senior Lead Educator

BE AMENDED AS FOLLOWS:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20 235 100 600
000 00 - \$4,937.64
COOPERS POYNT FAMILY SCHOOL - 20 235 100 600 000 00 - \$3005.52

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FOREST HILL ELEMENTARY SCHOOL - 20 235 100 600 000 00 - \$2,969.74
H.B. WILSON ELEMENTARY SCHOOL - 20 235 100 600 000 00 - \$4,043.14
HENRY H. DAVIS ELEMENTARY SCHOOL - 20 235 100 600 000 00 - \$1, 967.90
OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20 235 100 600 000 00
- \$4,544.06
R.T. CREAM FAMILY SCHOOL - 20 235 100 600 000 00 - \$1,323.86
THOMAS H. DUDLEY FAMILY SCHOOL - 20 235 100 600 000 00 - \$3,470.66
VETERANS MEMORIAL FAMILY SCHOOL - 20 235 100 600 000 00 - \$ 1,896.34
WIGGINS COLLEGE PREP LAB SCHOOL - 20 235 100 600 000 00 - \$3,041.30
YORKSHIP ELEMENTARY SCHOOL - 20 235 100 600 000 00 - \$2,647.72
HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00 - \$2719.28

24) Supplemental Readers for Social Studies (Amendment)

It is recommended that the following board item, previously approved June 2017:

It is recommended that permission be granted for the Division of School Support to purchase instructional materials for grades Kindergarten through 8th from Studies Weekly, Inc. for the 17-18 school year.

Studies Weekly is a supplement to the social studies curriculum, providing weekly print materials aligned to standards to engage students. It includes hard copies, 100% digital format, virtual field trips, innovative lesson plans, and informational reading opportunities which will help support students who are failing, or most at risk of failing, to meet state academics standards.

Cost: \$2,585.00 per school

Total cost not to exceed: \$31,020.00

School Accounts#:

ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL - 20239100600 000
13

COOPERS POYNT FAMILY SCHOOL - 20239100600 000 12

FOREST HILL ELEMENTARY SCHOOL - 20239100600 000 16

H.B. WILSON ELEMENTARY SCHOOL - 20239100600 000 30

HENRY H. DAVIS ELEMENTARY SCHOOL - 20239100600 000 14

OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20239100600 000 36

R.T. CREAM FAMILY SCHOOL - 20239100600 000 43

THOMAS H. DUDLEY FAMILY SCHOOL - 20239100600 000 15

VETERANS MEMORIAL FAMILY SCHOOL - 20239100600 000 07

WIGGINS COLLEGE PREP LAB SCHOOL - 20239100600 000 29

YORKSHIP ELEMENTARY SCHOOL - 20239100600 000 31

HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00

Submitted by: Marti Hill, Senior Lead Educator

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BE AMENDED AS FOLLOWS:

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COOPERS POYNT FAMILY SCHOOL - 20235100600 000 00

FOREST HILL ELEMENTARY SCHOOL - 20235100600 000 00

H.B. WILSON ELEMENTARY SCHOOL - 20235100600 000 00

HENRY H. DAVIS ELEMENTARY SCHOOL - 20235100600 000 00

OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL - 20235100600 000 00

R.T. CREAM FAMILY SCHOOL - 20235100600 000 00

THOMAS H. DUDLEY FAMILY SCHOOL - 20235100600 000 00

VETERANS MEMORIAL FAMILY SCHOOL - 20235100600 000 00

WIGGINS COLLEGE PREP LAB SCHOOL - 20235100600 000 00

YORKSHIP ELEMENTARY SCHOOL - 20235100600 000 00

HARRY C. SHARP ELEMENTARY SCHOOL - 20235100300 000 00

25) Purchase of Advanced Placement Textbooks (Amendment)

It is recommended that the following board item, previously approved June 2017:

It is recommended that permission be granted for the Division of School Support to purchase Advanced Placement Textbooks for high school students (9th-12th) from for a new elective class.

Cost: \$400.00 per school

Total cost not to exceed: \$20,000

School Accounts#:

Brimm Medical Arts High School - 20239100640 000 45

Camden High School - 20239100640 000 01

Camden Big Picture Learning Academy - 20239100640 000 05

Creative Arts Morgan Village Academy - 20239100640 000 06

Woodrow Wilson High School - 20239100640 000 02

Submitted by: Vince Gravina, Senior Lead Educator

BE AMENDED AS FOLLOWS:

School Accounts#:

Brimm Medical Arts High School - 20235100600 000 45

Camden High School - 20235100600 000 01

Camden Big Picture Learning Academy - 20235100600 000 05

Creative Arts Morgan Village Academy - 20235100600 000 06

Woodrow Wilson High School - 20235100600 000 02

d. HEALTH & PHYSICAL EDUCATION

e. HEALTH SERVICES

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1) AHEC Breathe Easy Asthma Program - 2017-2017 School Year

It is recommended that the Camden Board of Education approve, Camden Area Health Education Center, Inc. (AHEC) "Breathe Easy Asthma Program. The program will be offered to families with children between the ages of 4 through thirteen 13 with a diagnosis of asthma. They aim to teach families new ways to manage their child(ren) asthma. They provide in home visits, laundry detergent, peak flow meters, and environmentally friendly cleaning supplies.

The program will begin July 1, 2017 and run through June 30, 2018 .

There will be no cost to the District.

Submitted by: Rene Wickersty, Supervisor of Health Services

2) Cooper Hospital Pediatric Resident Collaboration for 2017-2018 SY

It is recommended that the Camden City School District approve a collaboration with pediatric residents at Cooper Hospital under the direction of Dr. Deborah Milano at Cooper Hospital provide classroom visitations by pediatric residents for the 2017-2018 school year. The program will begin September 1, 2017 and run through June 30, 2018

The class room visitations would improve the relationship between pediatric residents and the Camden City School District. Over the years, pediatric residents have visited classrooms speaking to children on a variety of topics. The residents provide health related talks that coordinate with the science and health curriculum already in place in District schools. Under the collaboration, school nurses meet with the residents about some of the health concerns of the children who attend the school (i.e., obesity, lack of physical activity, poor nutrition) and how they could help alleviate some of these problems. The residents can also provide support to the school nurse with vision and hearing screenings; they can review immunization records, they can help track growth and BMI changes. The residents are also willing to participate in social work/nurse meetings where students with specific health and/or psychological issues are reviewed (IEP/504 meetings) and help to provide appropriate referrals to Cooper physicians and programs. Residents may also provide information about community events from Cooper that would benefit the neighborhood in promoting healthy lifestyles (ex. information about purchasing fresh vegetables and fruits from farmer's market operating out of Cooper Hospital).

There will be no cost to the district.

Recommended by: Renee Wickersty, Supervisor of Health Services

3) St. Andrew's United Methodist Church of Cherry Hill Donations

It is recommended permission be granted for Ms Renee Wickersty, Supervisor of Health Services, to accept donations of feminine products from St. Andrew's United Methodist Women's Group of Cherry Hill, NJ for distribution among female students at the various schools in Camden. The value in the amount of \$250.00.

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There will be no cost to the District

Recommended by: Renee Wickersty, Supervisor of Health Services

4) Oral Health Impact Project - Health Services

It is recommended that the Camden City Board of Education approve the Oral Health Impact Project (OHIP) that serves the dental needs of the students in Camden City Public Schools. The Oral Health Impact Project is responsible for furnishing, at its own expense, all necessary equipment and supplies and its own paid personnel, as determined by OHIP, for the proper and safe operation of its clinic at the Schools. This program will begin September 1, 2017 and end June 30, 2018

The Oral Health Impact Project shall provide the Camden City School District with the forms necessary to obtain (i) parental consent for this service, (ii) billing information, (iii) medical history, and (iv) HIPPA privacy notices and related documents. Students will be eligible for services only upon the signing of a parental consent by either a parent or legal guardian. The Camden City School District will assist OHIP in the distribution and collection of these forms and the Camden City School District understands that OHIP will seek payment for completed services from the New Jersey Department of Human Services and other insurance carriers for which the students are eligible. The District shall provide the information to OHIP necessary to seek such payments as authorized by the student's parent or guardian. The Districts hall not be responsible for the payment of completed services.

The dental treatment may include any or all of the following: Dental Exam and Diagnosis including X-Rays, Cleaning, Topical Fluoride Application, Preventative Sealants.

Children may also be seen by the OHIP Dentist at the school for further dental treatment, if needed. The parents also give permission for their child(ren) to have minor fillings, removal of an infected nerve of a tooth (pulpotomy), with possible application of local anesthetic xylocaine most commonly called "Novocaine".

There will be no cost to the District.

Recommended by: Renee Wickersty, Supervisor of Health Services

5) Heart Saver - CPR/AED Training - Health Services

It is recommend to the Camden City Board of Education approve HEART SAVER - CPR/AED training for all School Principals, Vice Principals, Lead Educators, Physical Education teachers, and Security Guards who do not hold valid CPR/AED certification.

The training is required as per Board Policy 5300 and N.J.S.A. 18A:40-41a (Janet's Law) which states: requires every district/school to establish and implement an emergency action plan for responding to a sudden cardiac event, including an event which requires the use of an AED. The emergency action plan must contain, among

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other things, a list of no less than five (5) school employees, team coaches, or licensed athletic trainers who hold current certifications in CPR and the use of an AED. The employee must hold current certifications from the American Red Cross, American Heart Association or other training programs recognized by the Department of Health and Senior Services in cardio-pulmonary resuscitation and in the use of the AED”.

Cooper Health will conduct the HEART SAVER -CPR/AED classes, July 2016- June 2017 @ \$50.00 per employee.

Account Number: 11-000-213-163-000-66

Total Cost not to exceed: \$10,000.00

Recommended by: Renee Wickersty, Supervisor of Health Services

6) Minding Your Mind - Health Services

It is recommended that the Camden Board of Education approve, Minding Your Mind for the entire district for students in grades 5 through 12. Their programs move away from crisis-based response to prevention through education. They aim to teach students to care for their mental wellness, as well as their physical health, in order to reach overall well-being. Rather than telling students what not to do, the program helps them to learn what they actually can do when striving for mental wellness.

The program begins September 1, 2017 and ends June 30, 2018.

Cost- donations welcomed and determined by the individual school's budget.

Recommended by: Renee Wickersty, Supervisor of Health Services

7) NJ Horizon oral health program - Health Services

It is recommend that the Camden Board of Education approve Horizon NJ Health's oral health education program. There are absolutely no costs to the school or parents for any part of this program, and we can offer it any time in the year. Grades prek- 8.

The Horizon Oral Health Program plan involves a Horizon team arriving at the school to set up for the program one hour before start time, running the program, and leaving within three-four hours (with dental) or less.

1. For the education component, we:

- run the program in your auditorium, gymnasium or cafeteria
- use a 6-8 foot table to display dental models used for demonstration in the session
- present a Power Point presentation using your equipment or ours (on a screen or empty wall)

2. The interactive education session is approximately 25-35 minutes in length with introductions (including the dentist and/or hygienist) and the presentation. Horizon's

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Mascot "NJ" makes a special appearance to interact with the children (shake hands and take photos (for children whose parents have given photo consent).

3. A bag of literature is prepared for each child to take home along with a give-away (e.g., toothbrush). Bags are usually left with the nurse or teacher for distribution at the end of the day.

4. The form that needs to go home to parents in advance of the program is a consent to photograph.

5. Lastly, we may sometimes inform the media of the program occurring (if the school permits). In this instance, we request a liaison for our media staff to connect with so any requirements of the school can be met and adhered to. (Press release, press on the premises, etc.)

There will be no cost to the District for this program.

Recommended by: Renee Wickersty, Supervisor of Health Services

8) Commission for the Blind and Visually Impaired - Health Services

It is recommended that the Camden Board of Education approve The Commission for the Blind and Visually Impaired to provide FREE preschool vision screenings (including Kindergarten) to the children of the Camden City School District for the 2017-2018 school year.

The Commission for the Blind is already servicing the private providers' preschool centers. This is an opportunity to have the Commission for the Blind to come into the school that house preschool and kindergarten students The program will begin September 1, 2017 and end June 30, 2018.

Recommended by: Renee Wickersty, Supervisor of Health Services

9) Hispanic Family Center Free Programs - Health Services

1) It is recommend that the Camden City Board of Education approve the collaboration between the Hispanic Family Center (HFC) and the Camden City School District. HFC has several programs that they would like to offer the students and the parents of Camden City.

The following programs are available for discussion:

- Camden Family Success Center
- Pediatric Asthma Prevention Program (PAPP City)
- Life Skills program for students
- Parenting classes
- Mental health
- ESL classes for adults

The school nurses will act as the liaison between the HFC and students & parents.

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The program will run July 1, 2017 thru June 30, 2018.

There will be no cost to the District.

Recommended by: Renee Wickersty, Supervisor of Health Services

10) Free Eye Exams and Glasses - Health Services

It is recommended the the Camden City Board of Education approve the South Jersey Eye Center perform free eye exams the students of Camden City Public Schools for the 2017-2018 SY.

Students who failed a vision screening and have uncorrected vision problems are referred to the South Jersey Eye Center Mobile Vision Clinic. Examinations and glasses will be provided at no cost to the students in need.

The program runs from July 1, 2017 – June 30,2018

There will be no cost to the District.

Recommended by: Renee Wickersty, Supervisor of Health Services

11) Expanded Food and Nutrition Education Program (EFNEP) and the Supplemental Nutrition Assistance Program Education (SNAP-ed) - 2017-2018 School Year

It is recommended, for the 2017-2018 school year, that the Camden Board of Education approve the Expanded Food and Nutrition Education Program (EFNEP) and the Supplemental Nutrition Assistance Program Education (SNAP-Ed) to deliver nutrition education to the students, parents and staff of the Camden City Public Schools at no charge to the Board.

This USDA funded program has been delivering nutrition education to the schools in Camden since 1994. The lessons are researched based and behaviorally focused as well as meeting the New Jersey Core Curriculum Standards for Health & Physical Education.

During the past year they have reached students, staff and parents in the many of the district schools. They have enjoyed collaborating with the principals, teachers, school nurses and the Alliance for a Healthier Generation to enhance the wellness programs in the Camden City Schools.

There will be no cost to the District.

Recommended by: Renee Wickersty, Supervisor of Health Services

12) Substitute School Nurses for Field Trips 2017-2018 SY - Health Services

It is recommend that the Camden Board of Education approve Carmen Johnson, RN, BSN,CSN, Linda Ficke, RN, BSN, CSN, Claressa Walker RN, BSN,CSN, and Sharon

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Gibson RN, BSN, CSN as substitute school nurses for field trips, health screenings, data entry and medical records at the rate of \$155.00 a day, for the 2017- 2018 school year. The nurses must maintain their Registered Nurse License and CPR/AED certification.

Account Number 11-120-100-101-000-00

Recommended by: Renee Wickersty, Supervisor of Health Services

13) New Jersey Specialized Child Study Team Evaluations 2017-2018 SY

It is recommended that the Camden City School District approve the Office of Special Services to utilize the services of the New Jersey Specialized Child Study Team to provide educational, psychological, and speech/language evaluations for Camden City students receiving contracted services under the New Jersey Department of Children and Families for the 2017-2018 school year.

Services referred to the New Jersey Specialized Child Study Team will be performed as a result of District Child Study Team recommendations according to the student's IEP. The total for educational, psychological and speech/language evaluations for each student will be \$1,350.00 per student (Total for 7 students = \$9,450.00)

Account No. 11-000-219-320-000-59

Total not exceed \$9,450.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

f. SPECIAL SERVICES

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It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.

1) Mandated Summer Assessment Program 2017 Addendum

It is recommended that the Office of Special Services amend the Mandated Summer Assessment 2017 program board recommendation previously approved addendum June 27, 2017, Item e, page 40, item c. It is recommended that permission be granted to the Office of Special Services to hire staff for the 2017 Summer Assessment Program. The program will run July 10, 2017 to August 26, 2017, Monday – Thursday, 8:30 am – 3:00 pm.

The actual size of the program will be determined once the IEP process is completed. All staff will perform other duties as assigned by administration.

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Addendum includes revised account numbers for ESY Staff

Location: Veterans Memorial Family School

Personnel Account Rate Total Staff

Person-In-Charge 20-252-100-100-000-00 @ \$36.80/hr. 1

Certified Teachers 20-252-100-100-000-00 @ \$33.35/hr. 2

Paraprofessionals 20-252-100-100-000-00 @ \$17.35/hr. 1

LDTTC's 20-252-200-100-000-00 \$230.25 per evaluation (\$38.38/hr.) 10

Speech Therapists 20-252-200-300-000-00 \$230.25 per evaluation (\$38.38/hr.) 5

Social Workers 20-252-200-100-000-00 \$230.25 per evaluation (\$38.38/hr.) 10

Psychologists 20-252-200-100-000-00 \$225.00 per evaluation (\$37.50/hr.) 10

Security Officer 11-422-200-100-000-00 @ \$21.83/hr. 1

Nurse 11-422-200-100-000-00 @ \$33.35/hr. 1

Attendance Officer 11-422-200-100-000-00 @\$22.00/hr. 3

Total Staff: 44

Supplies Account Amount

Assessment supplies 11-422-100-610-000-59 \$2,500.00

Account No: 20-252-100-100-000-00 - Instructional Salaries

Account No: 20-252-200-300-000-00 – Speech Therapist Stipend

Account No: 20-257-200-100-000-00 - Evaluations for Preschool Disabled

Account No: 11-422-100-610-000-59 - Supplies

Submitted by: Jill Trainor, Senior Director, Office of Special Services

2) State Certified Tuition Payments for 2014-2015 and 2015-2016 School years

It is recommended that the Camden City School District remit payment to the schools listed below for undercharge of tuition for the 2014-2015 and 2015-2016 school year.

These amounts represents certified tuition charges for special education students enrolled at the listed tuition schools during the 2014-2015 and 2015-2016 school year.

The District was billed at a tentative tuition rate during the 2014-2015 and 2015-2016 school years which was less than the final certified tuition rate for said school years.

According to N.J.A.C. 6A:23-4.2(m), the school has the ability to charge the sending districts for the difference in rates.

Vendor School Year Amount Owed Account No.

Archway 2014-2015 \$24,054.84 11-000-100-566-000-00

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Brookfield Schools 2015-2016 \$58,555.00 11-000-100-565-000-00
Burlington County Special Services 2015-2016 \$337,786.00 11-000-100-565-000-00
Gloucester Township Public Schools 2015-2016 \$4,546.03 11-000-100-565-000-00
Vineland Public Schools 2015-2016 \$10,600.50 11-000-100-562-000-00
Winslow Township Board of Education 2015-2016 \$58,486.02 11-000-100-562-000-00
Youth Consultation Service 2015-2016 \$4,149.00 11-000-100-566-000-00
Archbishop Damiano 2015-2016 \$12,427.00 11-000-100-566-000-00
Maple Shade Board of Education 2015-2016 \$2,019.00 11-000-100-562-000-00
Legacy Treatment Centers 2015-2016 \$56,772.20 11-000-100-566-000-00
Ranch Hope, Inc. Strang School 2015-2016 \$28,355.70 11-000-100-566-000-00
Willowglen 2015-2016 \$11,638.00 11-000-100-566-000-00
Windsor Bergen Academy 2015-2016 \$1,957.00 11-000-100-566-000-00
Y.A.L.E. Schools 2015-2016 \$65,985.00 11-000-100-566-000-00
Totals \$677,331.26

Submitted by: Jill Trainor, Senior Director, Office of Special Services

- 3) New Jersey Specialized Child Study Team Evaluations 2017-2018 School Year
It is recommended that the Office of Special Services continue to use the services of the New Jersey Specialized Child Study Team to provide Educational, Psychological, and Speech Language evaluations for Camden City students receiving contracted services under the New Jersey Department of Children and Families for the remainder of the 2017-2018 school year.

Services performed by the New Jersey Specialized Child Study Team (NJSCST) will be performed as a result of the students IEP. The total for educational, psychological and speech/language evaluations for each student should not exceed \$1,350.00 per student (x7 student evaluations).

Account No. 11-000-219-320-000-59 – \$9,450.00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

6. STUDENT SUPPORTS

a. HUMAN SERVICES

163

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.

1) UNIFORMS AND SHOES FROM A-1 UNIFORM CITY

IT IS RECOMMENDED that the Camden Board of Education approve the purchase of

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school uniforms and shoes from A-1 Uniform City, for homeless students whose names are filed with the Office of Human Services under McKinney Vento Program.

Cost not to exceed: \$3,308.00

Account code: 20-235-200-600-0001-00

Submitted thru: Jamil Rivers, Senior Director, Finance Grants, & Compliance

Submitted by: Ms. Sandra Cintron, Human Services Manager

b. SCHOOL BASED YOUTH SERVICES

1) Southern New Jersey Perinatal Cooperative (SNJPC) Teen Outreach Program (TOP) - SBYSP

It is recommended that permission be granted to School Based Youth Services at the following schools sites listed below to partner with Southern New Jersey Perinatal Cooperative to present a 25 session youth developmental program called T.O.P. (Teen Outreach Program) for 25-30 youth on preventative health. Topics are on the following:

- Communication
 - Goal-setting
 - Community Service Learning
 - Healthy and positive Influence
 - Development and Human Sexuality
 - Build healthy relationships
 - Building character and self-esteem and increase social positivity-Self-value and worth
- Sessions will be confidential in a professional, respectful manner that is suitable for diverse age groups and all participants must have parental consent to participate.

Location, Date, Time:

- Cooper's Poynt: 6th & 7th grade students, 2x weekly (school period)
- Davis: 6th -8th grade students, 2x weekly (afterschool)
- Creative Arts Morgan Village Academy (CAMVA): 8th and 10th grade students, 2x weekly (lunch periods)
- Woodrow Wilson High School: 9th -12th grade Camelot student, 1x weekly
- Veterans Memorial School: 7th & 8th grade students (lunch periods)
- Camden High School: 9th grade students 1x weekly (free period)
- Big Picture Learning Academy (BPLA): 6th-8th grade students (free period)

Date: October-May 2018

Cost: None needed

Security: None needed

Personnel: Ms. Denisha Warren, HSSC & Priscilla Carrillo, MHP (Cooper's Poynt); Ms. Lucinda Davis, Team Liaison (Davis); Ms. Catherine Johnson & Ms. Ellen Lindsey; Crisis Counselor, Ms. Nefessa Wiggins, Site Manager & Mr. Kevin Waters, Crisis Counselor; Ms. Iris Lapsley, Team Liaison & Ms. Courtney Freeman, MHP (Veterans Memorial School); Ms. Yalonda Moore, Site Manager & Mr. Ricardo Pagan, Crisis Counselor, Ms. Norman Parrish, YDS

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Total Cost not to Exceed: No cost not to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

2) Student Outreach Activities - Cooper's Poynt SBYSP

It is recommended permission be granted for School Based Youth Services to host Suicide Prevention Awareness Activities for Cooper's Poynt school during the week of September 10-September 15, 2017.

Middle school leaders and JHRC students will participate in spreading awareness throughout the week for the student body on how to prevent suicide amongst youth in the following ways, students will also be asked to participate in a poetry and art contest for suicide prevention and help:

- o Student leaders will announce a fact each day on the importance of suicide prevention amongst youth.
- o Students will have an information table where the student body will work towards creating a "Save Lives" poster to hang in the school.
- o Incentives will also be given out to students who participate.
- o Poetry and Art contest

Date: Monday to Friday, September 12-16, 2017

Time and Locations: Cooper's Poynt School- 201 State St.

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee the implementation of the event and SBYS staff person, Ms. Priscilla Carrillo.
Security: None needed

Costs:

There is No cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

3) Outreach Awareness Programs - Cooper's Poynt SBYSP

It is recommended that permission be granted to School Based Youth Services at Cooper's Poynt Family School provide the following outreach activities. These activities will be school wide and will aim to spread awareness and encourage positive change amongst the student body for Months of April-May 2018:

April 2018 – Child Abuse Prevention and Autism Awareness

- Students will participate in spreading awareness on the dangers of child abuse and prevention awareness during the month of April by:
 - o JHRC student leaders will announce a fact about importance of child abuse prevention
- Students will also spread awareness facts on Autism awareness by:
 - o JHRC, and Youth Thrive groups will blue in support and announce fun facts on

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famous scholars with Autism Spectrum

May 2018- Mental Health Awareness Month and Spring Activities

- SBYS will educate students, school-wide through JHRC group to hold a table (filled with sweet treats) and facts that educate students on how to be mentally and emotionally healthy.
- SBYS will also educate staff on Autism Spectrum weekly
- JHRC will commit to a civic engagement Spring activity, either environmentally centered within the school environment or within the North Camden community.

There will be No cost not to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

4) Camden Vicinage Advisory Committee - SBYSP

It is recommended that School Based Youth Services Program have permission to partner with the Superior Court of New Jersey, Camden Vicinage Advisory Committee on Minority Concerns for the 2017-2018 school year to facilitate prevention presentation for students and families

No Cost to the Board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

5) Student Focus Groups - CAMVA/SBYS

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy to host the following groups October 2017 to May 2, 2018.

- Girl Talk
- D.I.V.A – Dedicated to Improving Our Victorious Attitude (middle school) 15 female 6th – 8th grade students will meet weekly every Wednesday. Participants will talk about self-esteem, respect, responsibility, communication, relationships (peers and parents) as well as many other topics that will educate and broaden the vision of adolescent girls. The group will meet weekly starting October 2017 to May 2, 2018, from during lunch time.

- G.L.O.W – Gay, Lesbian Or Whatever You Identify as Club/ G.L.O.W. Club. participants to talk about self-esteem, respect, responsibility, communication, relationships (peers and parents) as well as many other topics that will educate and broaden the vision of young adults. All are welcome, meetings will be held during lunch, 15 female& male 9th-12th grade students will meet weekly.
- Man II Man (middle school)
- Evolution, March to Manhood
- JHRC – Junior Human Relations Commission

These groups event will allow participants to talk about self-esteem, respect, responsibility, communication, relationships (peers and parents) as well as many other

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topics that will educate and broaden the vision of young adults.

All are welcome, meetings will be held during lunch, 15 female& male 9th-12th grade students will meet weekly.

Date: October 2017 to May 2, 2018

Time: Lunchtime

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

6) "Tigers Lair Reunion 2017" - WWHS/SBYS

It is recommended that School Based Youth Services host a "Tigers Lair Reunion" in partnership with "Sigma Safe Houses."

Alumni students of the School Based Youth Services Program/Tigers Lair will be invited to attend a reunion, which will highlight the accomplishments of alumni students and encourage the importance of continual community involvement/engagement.

Date: Saturday, August 19, 2017

Time: 1:00pm-6:00pm

Location: Cooper River Park

Costs:

DJ, Tent, Materials, Refreshments and Incentives

Personnel: Mr. Kevin Waters, Crisis Counselor; Ms. Nefessa Wiggins, Site Manager;

Ms. Josefina Soto, Health & Social Services Coordinator (3)

Security: Not needed.

Total Cost Not to Exceed: \$1500.00

Account Number: 20-455-200-500-000-00 (Food); 20-455-200-600-000 00 (DJ, Incentives, Materials); 20-455-200-100 000 00 (Staff Overtime)

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

7) "Back Pack Give-A-Way 2017" - WWHS/SBYSP

It is recommended that School Based Youth Services/Tiger's Lair and Family and Operations Coordinator, Ms. Janis Medina, be permitted to Partner with Bethany Baptist Church in their "Back Pack Give-A-Way," as a host site.

"Back Pack Give-A-Way," is an outreach effort to provide school supplies to students K-

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12th to assist in preparing for the upcoming 2017-2018 school year. Students from WWHS and any surrounding schools are welcomed to receive a back pack with supplies. Back packs and school supplies are at no cost to the students or CCSD.

Date: Saturday, August 26, 2017

Time: 10:00am-12:00pm

Location: Woodrow Wilson High School, Cafeteria

Costs: Security and Custodial services

Personnel: Ms. Josefina Soto, Health & Social Services Coordinator; Ms. Lauren Gallagher, Mental Health Practitioner; Ms. Janis Medina, Family and Operations Coordinator; Mr. Constantino Petru, Youth Development Specialist.

Security: 2 School Security Officers- @21.83/hour x 3hours x 2= \$130.98

1 Custodian- @ \$21.38/hour x 3hours x 1= \$65.49

Total Cost Not to Exceed: \$196.47 (Security & Custodian compensation)

Account Number: #20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

8) Annual Resource Fair - CAMVA/SBYSP

It is recommended that permission be granted to School Based Youth Service Program at Creative Arts Morgan Village Academy to conduct their Annual Community Resource Fair. This Community Event is to continue bridging CAMVA and the community together.

Date: Tuesday, April 24, 2018

Time: 2:00 pm – 6:00 pm

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd. Field and Gymnasium

Costs:

Dinner @ \$10.00 pp x 50 parents = \$500.00

Disc Jockey – \$150.00

Supplies – \$100.00 (balloons, face paint)

Incentives – \$100.00 (movie passes, skating passes, gift cards)

Personnel-

Ms. Celeste Payne, Youth Development Specialist

Ms. Ellen Lindsey, Crisis Counselor

Ms. Catherine Johnson, Health and Social Service Coordinator

4 Security Officers

Total Cost Not to Exceed: \$850.00

Account Number: 20-455-200-500-000-00

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Submitted by: Andrea Aumaitre, Project Manager/SBYSP

9) Annual Family Night of Prevention - CAMVA/SBYSP

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy to host their Annual Family Night of Prevention.

This event allows families to meet and interact with first responders and city wide agencies for information to stay safe and engaged in their community.

Date: Wednesday, November 15, 2017

Time: 5:00 pm-7:00 pm

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd.

Costs:

Dinner @ 10.00 pp x 25 parents = \$ 250.00

Personnel-

Ellen Lindsey - @ 2hours X \$33.35 = \$66.70

Catherine Johnson - @ 2hours X 33.35 = \$66.70

Celeste Payne

Security-

Officer – \$21.83 x 2 = \$43.66

Officer - \$21.83 x 2 = \$43.66

Total Cost Not to Exceed: \$500.00

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

10) Annual Holiday Extravaganza - CAMVA/SBYSP

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy to host their Annual Holiday Extravaganza activities and gifts for the whole family to enjoy! Dinner will be served. There will also be information sharing about healthy family communication. FREE Giveaways.

Date: Wednesday, December 20, 2017

Time: 5:00 pm-8:00 pm

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Location: Creative Arts Morgan Village Academy

Costs:

Dinner @ 10.00 pp x 50 parents = \$500.00

Incentives = \$100.00

Personnel-

Ellen Lindsey – @33.35 X 3hours = \$100.05

Celeste Payne –

Ca Johnson - @33.35 X3hours = \$100.05

Security-

Officer – @ 21.83 X3 = \$65.49

Officer - @ 21.83 X 3 = \$65.49

Total Cost Not to Exceed: \$1,000.00

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

11) Family Night of Communication - CAMVA/SBYS

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy to host a Family Night of Communication.

This event will allow parents and students to engage in activities that create conversations.

Date: Wednesday, March 28, 2018

Time: 5:00 pm-7:00 pm

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

Costs:

Dinner @ 10.00 pp x 25 parents = \$250.00

Personnel-

Ms. Celeste Payne, Youth Development Specialist

Ms. Ellen Lindsey, Crisis Counselor @ \$33.35 X 2hours = \$66.70

Ms. Catherine Johnson, Health and Social Service Coordinator @ \$33.0 X 2hours = \$66.70

Security-

Officer I @ \$21.83 X 2hours = \$43.66

Officer II @ \$21.83 X 2hours = \$43.66

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Total Cost Not to Exceed: \$700.00
Account Number: 20-455-200-500-000-00
20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

c. GENERAL

1) Additional Summer Hours

IT IS RECOMMENDED that three Dropout Prevention Officers work additional summer hours in order to prepare for the 2017-18 school year. Projects will include preparing court files and reviewing the updated Standard Operating Procedures for the department.

Cost: 33.35 an hour x 89 hours
Total cost not to exceed: \$3,000
Account Number: 11-000-211-600-000-76

Submitted by: Maggie Sorby, Chief Student Supports Officer

7. SUPERINTENDENT'S OFFICE

a. Versed Education Training - Amendment

It is recommended that the previously board approved Versed Education Training be amended to change the account number. (Board Approved February 28, 2017, Page 4 and 5, Item g)

The training will examine Race and Identify and Implicit Bias. It will teach Interrupting Racism, School-Family Partnerships, and Anti-Bias Education Language and Code Switching.

Participants will also discuss these topics in a formal roundtable setting with parents and community leaders ensuring that trust is built and promote collaboration on school improvement and reform.

Dates:

Staff Training on February 2017

Staff Training on March 2017

Roundtable: May 2017

Itemized list of associated costs:

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2 half day trainings at \$2,600 each (2 x \$2,600=\$5,200)

1 roundtable event at \$3,000 each

Account#: 20235200500 000 00

Submitted by: Elan Drennon and Carrie Grimmie

b. CUBE 50th Annual Conference in New Orleans, LA

It is recommended that three board members attend the CUBE 50th Annual Conference in New Orleans, LA: Kathryn Blackshear, Mr. Jose Brito-Bueno and Martha F. Wilson. Mrs. Wilson is a Steering Committee Member and the district is only providing her registration fee, all other expenses will be covered by the National School Boards Association.

Dates:

September 28-30, 2017 (Travel dates 9/27/17 & 10/1/17)

Registration Fee:

\$500.00 x 2 = \$1000.00 (1 complimentary)

Hotel:

Ritz Carlton (Host Hotel)

921 Canal Street, New Orleans, LA 70112

\$229.00 per night x 4 nights = \$1204.00 x 2 = \$2408.00

Meals – GSA Rates: \$64.00/\$48.00

Wednesday – 9/27/17 \$48.00

Thursday – 9/28/17 \$64.00

Friday – 9/29/17 \$64.00

Saturday – 9/30/17 \$64.00

Sunday – 10/1/17 448.00

Total \$288.00 x 2 = \$576.00

Airfare: (not to exceed) \$450.00 x 2 = \$900.00

Rapid Rover: \$98.00

Total Cost: Not to Exceed \$5000.00

Account Number: 11-000-230-585-000-50

Submitted by: Ashley McGrath, Senior Manager

c. Workshop 2017 - Education For A Common Purpose - Atlantic City, NJ

It is recommended that the Camden City School District's Advisory Board Members and 9

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staff members attend the New Jersey School Boards Association Workshop 2017 held at the Atlantic City Convention Center in Atlantic City, New Jersey - October 23 thru October 26, 2017.

The Workshop 2017 group registration now covers 18 team members (up from 14 team members). Team members may include the school board, business administrator, superintendent, facilities managers, curriculum professionals, IT staff, and other district professionals. All district staff must be registered for Workshop as "attendees," reported through the census. The cost of Workshop group registration for districts and member charter schools is \$1,400 through early bird pricing until June 30, 2017. The group registration rate starting July 1 is \$1,500. Individual member registration is \$300 per person. Guest Registration Guests are limited to the spouse or significant other of school board members, school business administrators, and superintendents. Other district staff and individuals connected to another district's attendees may not be registered as a guests.

Group Registration \$1500

Hotel Accommodations:

Harrah's Resort AC - Host/Headquarters Hotel

777 Harrah's Blvd

Atlantic City, NJ 08401

Hotel Room Rate:

\$97 per room (\$92 contract rate + \$2 Tourism fee & \$3 Assessment fee) x 9 = \$873 x 3 nights = \$2484

Meals: \$224 pp [GSA rates: \$64/48 - 10/23=48; 10/24=64; 10/25=64; 10/26=48] x 9 = \$2016

Mileage per person @ 31 cents per mile - not to exceed \$350.00

Total Cost Not to Exceed: \$6350.00

Account Number:

11-000-230-585-000-50 (Superintendent's Account Line for Board Members and Supt Office Staff)

Submitted by: Ashley McGrath, Senior Director

d. Summer Board Mini-Retreat

It is recommended that the Advisory Board Members hold a retreat on Wednesday, August 9th @ 5:30 pm at the HB Wilson Family School, 2250 S. 8th Street, Camden, NJ. The Retreat will be held in the media center.

Refreshments will be provided.

15 people @ \$10 per person = \$150.00

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Account Number: 11-000-230-630-000-50

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

e. Regular Monthly Board Meetings for 17-18 School Year

It is recommended that regular monthly board meetings be held for the 17-18 school year in order to conduct district business. Meetings are held the 4th Tuesdays of the month, and in some events, the 3rd Tuesday of the month @ 5:30 pm.

Meeting Dates:

August 22, 2017 Davis Elementary School, 3425 Cramer Street, 08105

September 26, 2017 HB Wilson Elementary School, 2250 S. 8th Street, 08104

October 17, 2017 Thomas H. Dudley Family School, 2250 Berwick Street, 08105

November 21, 2017 Creative Arts Morgan Village Academy, 900 Morgan Blvd, 08104

December 19, 2017 Davis Elementary School, 3425 Cramer Street, 08105

January 30, 2018 HB Wilson Elementary School, 2250 S. 8th Street, 08104

February 27, 2018 Thomas H. Dudley Family School, 2250 Berwick Street, 08105

March 27, 2018 Creative Arts Morgan Village Academy, 900 Morgan Blvd, 08104

April 24, 2018 Davis Elementary School, 3425 Cramer Street, 08105

May 16, 2018 HB Wilson Elementary School, 2250 S. 8th Street, 08104

Refreshments will be provided for Board Members and district staff required to attend the meeting.

15 people at \$15 per person = \$225.00 x 10 = \$2250.00

Account Number: 11-000-230-630-000-50

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

f. Donaldson Hearing

It is recommended that a Donaldson Hearing be held on August 17, 2017 at 4:30 pm to discuss personnel matters.

The hearing will be held in the first floor executive conference room of the administration building.

Refreshments will be provided.

12 x \$15 pp = \$180.00

Account Number: 11-000-230-585-000-50

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Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

B. SCHOOLS

1. BONSALL - PRE-K

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Afterschool Excel Program - National Honor Society

It is recommended that permission be granted for Dr. Charles E. Brimm Medical Arts High School to host their annual recognition chapter for all 10th -12th grade students who qualified to be a part of New Jersey's Chapter National Honor Society. The National Honor Society (NHS) is the nation's premier organization established to recognize outstanding high school students. More than just an honor roll, NHS serves to recognize those students who have demonstrated excellence in the areas of scholarship, service, leadership, and character. Four main purposes that guide NHS include to create enthusiasm for scholarship, to stimulate a desire to render service, to promote leadership, and to develop character in the students of secondary schools. It is also important to note that National Honor Society has partnered with professionals about college admission and planning to help students and parents navigate this often complex process. Throughout the year, students will receive guidance through webinar series, scholarship tools, virtual college fairs as well as an essay writing workshop.

1 Teacher, 1 SLEO and 1 guidance counselor will maintain the program and meet with students afterschool 2 days a week for 2 hours during the after school programing from September 2017 - June 2018 for 38 weeks.

Date: September 2017 - June 2018

Time: 3:30 - 5:30

Staff Needed: Guidance Counselor @ \$33.35/hr. x 4hrs. a week x 38 weeks = \$5,069.20

Teacher TBD @ \$33.35/hr. x 4hrs. a week x 38 weeks = \$5,069.20

School Safety Officers TBD @ \$21.83/hr. x 4hrs. a week x 38 weeks = \$3,318.16

Security account code: 15-000- 266-100-300-45

Total cost not to exceed: \$13,456.56

National Honor Society Program Annual Fee/Not to exceed: \$385.00

Instructional Staff expense code = 20-235-100-100-002-00

Submitted by: Hye-won Gehring, Principal

b. Brimm - Summer Bridge Program

Summer Bridge Program It is recommended that Dr. Charles E. Brimm Medical Arts High School conduct our annual Summer Enrichment Bridge program for all incoming 9th grade Brimm students. Classes will run from July 6th through July 19th, 2017 (Monday - Friday) These secession will help bridge the gap in students academics transition from middle to high school.

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Date: July 6th - July 19, 2017

Number of Days: 10 days

Staff needed:

Teacher in Charge (1) @ \$ 36.80 per hr. x 5 hrs x 10 days= \$1,840

English teacher (1) @ \$ 33.35 per hr. x 5 hrs x 10 days= \$1667.50

Math teacher (2) @ \$ 33.35 per hr. x 5 hrs x 10 days= \$1667.50 x 2 = \$3,335.00

Science teacher (2) @ \$ 33.35 per hr. x 5 hrs x 10 days= \$1667.50 x 2 = \$3,335.00

Social Studies (1) @ \$33.35 per hr. x 5hrs x 10 days = \$1667.50

Total: Not to exceed \$11,900.00

Acct. #: 20-235-100-100-002-00

Total: Not to exceed \$ 2,500.00

Supplies #: 11-422-100-610-000-45

School Nurse (1) @ 29.00 per hr. x 5 hr. x 10 days = \$1,450

Account Code: 20-235-200-100-003-00

Security (1) - The rate depends on the security guard

Account code: 11-422-200-100-000-00

Grade: 9th graders

Number of students attending: 60

Approved by: Hye-won, Principal

c. Field Trip - Orlando, Fl

It is recommended that permission be granted to Dr. Charles E. Brimm Medical Arts High School's Class of 2018 to hold the following Senior Activities during the course of the 2017-2018 School Year:

Homecoming Pageant:

Date: November 2017

Time: 9:00 am - 11:00 am

Teacher: Richard Abram and Jennifer Brady - Class Advisors

Grades: 9th - 12th

Number of students: 230

Number of chaperones: Brimm MAHS Staff

No cost to the board

Homecoming Dance

Date: November 2017

Time: 6:00 pm - 11:00 pm

Teacher: Richard Abram and Jennifer Brady - Class Advisors

Grades: 9th - 12th Number of students: 230

Number of chaperones: 10

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Cost per tickets: \$8.00

DJ and food will be paid and purchased out of ticket sales.

Account number to be used: Student Activity Account - 95-000-300-800-DSR-45

(2) School Security Officer x 4/hr. (7:00 – 11:00) x TBD x 10 hrs. = Not to exceed \$300.00 per person

Account number to be used: 11-000-266-300-002-45

Senior Class Trip - Orlando, Florida

Date: May 2018

Times: Departing approx. 4:00 am - returning approx. 11:45 pm

Teacher: Mr. Richard Abram and Ms. Jennifer Brady - Class Advisors

Grades: 12th Number of students: 30

Number of chaperones: 4

Cost per person: Not to exceed \$1,300.00

Bus Company: All Transportation will be provided by World Class Vacation

Account number to be used: Student Activity Account - 95-000-300-800-DSR-45

Teacher in Charge: Richard Abram and Jennifer Brady

Approved by: Hye-Won Gehring, Principal

d. Amendment to Summit Schools in Richmond California (from June 2017 minutes)

It is recommended that permission be granted for:

Jay Waugh, Lead Educator Strategic Initiative and Operations and Lead Educator of Brimm Corinne Macrina, to attend training for Summit Schools in Richmond, CA. This training will inform the administrative team of Brimm Medical Arts how to monitor and coach teachers on the Summit School self-paced driven learning model. Administrators will create a schedule for learning and master the coaching model used by Summit.

Date June 27th - June 30th 2017

Time: 9:00 a.m. - 5:00 p.m. daily training schedule

Flight No cost to the district (grant funded provided by Summit learning)

Conference: No cost to district (grant funded provided by Summit learning)

Lodging: No cost to the district (grant funded provided by Summit learning)

Amendment needs to be made to airport transportation, transportation and food allotment in accordance with US GSA Guidelines.

Airport Transportation: \$60.00 total

Food: \$69.00 per person per day

Transportation (California): \$280.00 total

Total Not to Exceed: \$1,000.00

Account Code: 15-000-223-320-300-45 (PD for staff)

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Jay Waugh and Hye-Won Gehring

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e. Brimm - Amendment for Promotional and Teacher Support Items

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase items used for promotional use of the wonderful qualities of Brimm Medical Arts to prospective students. We would also like to be granted permission to purchase promotional items for our staff and teachers in support of Brimm Medical Arts and all of its new and exciting endeavors.

Teacher-In-charge: Ms. Hye-Won Gehring

Company: Positive Promotions

Total cost itemized:

Promotional items

Not to exceed: \$2,500.00

Account code: 15-000-211-600-300-45

Promotional items - school

Not to exceed: \$4,000.00

Account Code: 15-000-240-600-300-45

submitted by: Ms. Hye-Won Gehring, Principal

Approved by: Ms. Deborah Goodman, Operations Manager

f. Brimm - Field Trip Virtua Hospital

Title/Name: Virtua Hospital - Voorhees

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Virtua Hospital - Voorhees

Location (City and State): Voorhees, NJ

Month/Year: October 2017, November 2017, December 2017

Objective: Students will be able to intern in various hospital departments for the duration of their visit. Students will have the opportunity to learn first hand about health care as well as non-health care careers within the health care system from hospital based employee mentors. Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine

Grades: 9th and 10th

Number of students: 10

Number of chaperones: 1

Transportation Cost: Not to exceed \$1,500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

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Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

- g. Brimm - Field Trip Rowan School of Osteopathic Medicine
Title/Name: Rowan School of Osteopathic Medicine

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Rowan School of Osteopathic Medicine

Location (City and State): Stratford, NJ

Month/Year: November 2017

Objective: Students will be able to explore medicine as a career at the annual Pre-Medical Day hosted by the RSOM IDEA Council (Inclusion/Diversity/Equity/Action) Students will hear presentations by medical professional from a diverse background as well as experience the "simulated Emergency Room Lab" which includes suturing, intubation and other clinical skills.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine

Grades: 9th and 10th

Number of students: 30

Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

- h. Brimm - Field Trip Mutter Museum
Title/Name: Mutter Museum

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Mutter Museum

Location (City and State): Philadelphia, PA

Month/Year: December 2017

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Objective: Students will be able to compare and contrast normal and abnormal anatomy as medical specimens are on display. Students will participate in a classroom activity prior to the tour of the museum. Body Art will reflect on how different cultures use body modifications as a form of self-expression. Students will acquire knowledge as to the safety or lack thereof in tattooing.

Standard objective aligns to: 5.3.12.A.6 Describe how a disease is the result of a malfunctioning system, organ, and cell, and relate this to possible treatment interventions(e.g. diabetes, cystic fibrosis, lactose intolerance).

Teacher in Charge: Dr. Steven Fine

Grades: 10th grade

Number of students: 30

Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: Cost per person: \$8.00; $8.00 \times 30 = \$240.00$ + \$45 tour + \$65 lesson = \$350.00

Total Cost: \$350.00

Account Number: 15-190-100-800-300-45

Out-of-State-Nurse cost: $55 \times 3 \text{ hrs} = \165.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

i. Brimm - Field Trip Pennsylvania Veterinary Hospital

Title/Name: Pennsylvania Veterinary Hospital

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Pennsylvania Veterinary Hospital

Location (City and State): Philadelphia, PA

Month/Year: December 2017

Objective: Students will be able to be exposed to careers in veterinary medicine.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment.

Teacher in Charge: Dr. Steven Fine

Grades: 9th - 12th

Number of students: 30

Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

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Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: \$55 x 3 hrs = \$165.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

j. Brimm - Field Trip Penn-Jersey Blood Donation Center

Title/Name: Penn-Jersey Blood Donation Center

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Penn-Jersey Blood Donation Center

Location (City and State): Philadelphia, PA

Month/Year: January 2018

Objective: Students will be able to view the operations of the American Red Cross Blood Bank and donation center. Students will acquire knowledge as to how blood is donated and separated into its components (whole blood, plasma, platelets) Students will review the history of the Red Cross and blood banking.

Standard objective aligns to: 5.3.12.A.6 Describe how a disease is the result of a malfunctioning system, organ, and cell, and relate this to possible treatment interventions(e.g. diabetes, cystic fibrosis, lactose intolerance).

Teacher in Charge: Dr. Steven Fine

Grades: 9th - 12th

Number of students: 30

Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No Cost to the board

Account Number: N/A

Out-of-State-Nurse cost: \$55 x 3 hrs = \$165.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

k. Brimm - Field Trip Coriell Institute

Title/Name: Coriell Institute

School: Dr. Charles E. Brimm Medical Arts High School

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Name of Location: Coriell Institute
Location (City and State): Camden, NJ
Month/Year: March 2018

Objective: Students will be able to tour the labs at Coriell and describe the current research in genetics as it applies to the lab. Students will interact with lab scientists and examine the different laboratory careers.

Standard objective aligns to: 5.3.12.D.2 Predict the potential impact on an organism (no impact, significant impact) given a change in a specific DNA code, and provide specific real world examples of conditions caused by mutations.

Teacher in Charge: Dr. Steven Fine
Grades: 11th grade
Number of students: 25
Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00
Account Number: 15-00-270512-300-45

Admissions: No cost to the board
Account Number: N/A

Out-of-State-Nurse cost: N/A
Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager
Approved by: Ms. Hye-Won Gehring, Principal

1. Brimm - Field Trip Camden County College
Title/Name: Camden County College

School: Dr. Charles E. Brimm Medical Arts High School
Name of Location: Camden County College
Location (City and State): Gloucester Township, NJ
Month/Year: March 2018

Objective: Students will be able to present their projects at the Coriell Science fair.
Standard objective aligns to: 5.1.12.D.2 Represent ideas using literal representations, such as graphs, tables, journales, concept maps, and diagrams.

Teacher in Charge: Dr. Charles Lewis
Grades: 9th - 12th
Number of students: 20
Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00
Account Number: 15-00-270512-300-45

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Admissions: No cost to the board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

m. Brimm - Field Trip Reading School of Health Sciences

Title/Name: Reading School of Health Sciences

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Reading School of Health Sciences

Location (City and State): Reading, PA

Month/Year: March 2018

Objective: Students will be able to explore various health care career options.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment.

Teacher in Charge: Dr. Steven Fine

Grades: 11th grade

Number of students: 30

Number of chaperones: 3

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the board

Account Number: N/A

Out-of-State-Nurse cost: \$55 x 5 hrs = \$275.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

n. Brimm - Field Trip CCMUA

Title/Name: CCMUA

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: CCMUA

Location (City and State): Camden, NJ

Month/Year: April 2018

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Objective: Students will be able to appreciate the environmental impact of treating sewage water waste in Camden County. Students will observe the operations of the water treatment plant.

Standard objective aligns to: 5.4.8.G.2 Investigate a local or global environmental issue by defining the problem, researching possible causative factors, understanding the underlying science, and evaluating the benefits and risks of alternative solutions.

Teacher in Charge: Dr. Steven Fine

Grades: 11th

Number of students: 25

Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

o. Brimm - Field Trip Magee Rehabilitation Hospital

Title/Name: Magee Rehabilitation Hospital

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Magee Rehabilitation Hospital

Location (City and State): Philadelphia, PA

Month/Year: April 2018

Objective: Students will be able to compare and contrast a variety of health care careers from the medical professionals at Magee Rehabilitation Hospital. Students will tour the hospital and observe how a specialty hospital functions. Students will appreciate the difficult circumstances of individuals who live with life changing traumatic injuries.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine

Grades: 9th - 12th

Number of students: 40

Number of chaperones: 4

Transportation Cost: Not to exceed \$1,500.00

Account Number: 15-00-270512-300-45

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Admissions: No cost to the Board
Account Number: N/A

Out-of-State-Nurse cost: \$55 x 3 hr = \$165.00
Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager
Approved by: Ms. Hye-Won Gehring, Principal

- p. Brimm - Field Trip Woodford Cedar Run Wildlife Refuge
Title/Name: Woodford Cedar Run Wildlife Refuge

School: Dr. Charles E. Brimm Medical Arts High School
Name of Location: Woodford Cedar Run Wildlife Refuge
Location (City and State): Medford, NJ
Month/Year: May 2018

Objective: Students will be able to observe and appreciate the local flora and fauna of southern New Jersey. Students will consider the environmental effects of human activity. Students will interact with the naturalists and relate to the injured animals that are being rehabilitated at the refuge.

Standard objective aligns to: 5.4.8.G.2 Investigate a local or global environmental issue by defining the problem, researching possible causative factors, understanding the underlying science, and evaluating the benefits and risks of alternative solutions.

Teacher in Charge: Dr. Steven Fine
Grades: 9th
Number of students: 55
Number of chaperones: 4

Transportation Cost: Not to exceed \$1,000.00
Account Number: 15-00-270512-300-45

Admissions: Cost per person: \$9.00; \$9.00 x 55 = \$495.00; Subtract 16 tickets because of credit for a total cost of admission \$351.00
Account Number: 15-190-100-800-300-45

Out-of-State-Nurse cost: N/A
Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager
Approved by: Ms. Hye-Won Gehring, Principal

- q. Brimm - Field Trip Environmental Center
Title/Name: Environmental Center

School: Dr. Charles E. Brimm Medical Arts High School

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Name of Location: Environmental Center
Location (City and State): Cherry Hill, NJ
Month/Year: May 2018

Objective: Students will be able to observe the local flora and fauna of South Jersey on a guided tour. Students will assess the impact of human activity on the local environment. Standard objective aligns to: 5.4.8.G.2 Investigate a local or global environmental issue by defining the problem, researching possible causative factors, understanding the underlying science, and evaluating the benefits and risks of alternative solutions.

Teacher in Charge: Dr. Steven Fine
Grades: 11th
Number of students: 25
Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00
Account Number: 15-00-270512-300-45

Admissions: No cost to the Board
Account Number: N/A

Out-of-State-Nurse cost: N/A
Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager
Approved by: Ms. Hye-Won Gehring, Principal

- r. Brimm - Field Trip Ulysses S Wiggins School
Title/Name: Ulysses S. Wiggins School

School: Dr. Charles E. Brimm Medical Arts High School
Name of Location: Ulysses S. Wiggins School
Location (City and State): Camden, NJ
Month/Year: May 2018

Objective: Students will be able to model as teachers while providing instruction with a set curriculum as determined by Junior Achievement of New Jersey. High School students will interact with students in grades K through 2
Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine
Grades: 11th
Number of students: 20
Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

s. Brimm - Field Trip Children's Hospital of Philadelphia

Title/Name: Children's Hospital of Philadelphia

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Children's Hospital of Philadelphia

Location (City and State): Philadelphia, PA

Month/Year: June 2018

Objective: Students will be able to participate in a half day workshop developed as part of a broader initiative at CHOP to expose young people to careers in scientific research.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine

Grades: 10th - 12th Honor Classes

Number of students: 12

Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: \$55 x 3 hr = \$165.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

t. Brimm - Field Trip College Visits (In-State)

Title/Name: College Visits

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Various locations within NJ: Rowan University, Montclair University,

Monmouth University, Stockton University, Rutgers University, The College of New Jersey,

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and FDU.

Location (City and State): Various cities in NJ include: Glassboro, NJ; Montclair, NJ; West Long Branch, NJ; Ewing, NJ; Teaneck, NJ; Galloway Twp, NJ;

Month/Year: October 2017 through May 2018

Objective: A campus visit will give our students the opportunity to get a firsthand view of a college. Students will be able to really get a feel for the college as well as walk around the quad, sit in on a class and visit the dorms. College visits will also give our students the chance to talk to students, faculty, and financial aid and admission officers. Students will be able to pick up any official college materials, such as brochures and financial aid forms.

Standard objective aligns to: CCSS.ELA-Literacy.CCRA.L; CCSS.ELA-Literacy.CCRA.R;

Teacher in Charge: Ms. Desiree Hall

Grades: 9th - 12th

Number of students: 40

Number of chaperones: 4

Transportation Cost: Not to exceed \$5,000.00

Account Number: 15-00-270-512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

u. Brimm - Field Trip College Visits (Out-Of-State)

Title/Name: College Visits

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Various locations within Pennsylvania and Delaware including:

University of Pennsylvania, West Chester University and University of Delaware

Month/Year: October 2017 through May 2018

Objective: A campus visit will give our students the opportunity to get a firsthand view of a college. Students will be able to really get a feel for the college as well as walk around the quad, sit in on a class and visit the dorms. College visits will also gives our students the chance to talk to students, faculty, and financial aid and admission officers. Students will be able to pick up any official college materials, such as brochures and financial aid forms.

Standard objective aligns to: CCSS.ELA-Literacy.CCRA.L; CCSS.ELA-Literacy.CCRA.R;

Teacher in Charge: Ms. Desiree Hall

Grades: 9th - 12th

Number of students: 40

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Number of chaperones: 4

Transportation Cost: Not to exceed \$2,000.00

Account Number: 15-00-270-512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: \$55 x 3 = \$165.00

Account number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

v. Brimm - Veterinarian Clinic

It is recommended that Dr. Charles E. Brimm Medical Arts High School continue its partnership with Dr. Marvin Baynes, veterinarian, sponsor a spay/neuter clinic on one Saturday a month from October 2017 through May 2018, from 8:00 a.m. to 3:00 p.m. Dr. Baynes will bring his mobile veterinary clinic in which the animals will be treated. The dogs/cats would then be transferred in crates to an appointed room in MAHS for recovery. Community members will receive this service at no charge. Additionally, we will provide pet food distribution on the day of the event at no cost to the community. Student and faculty volunteers will assist in the organization. Financial support is being provided by NJEA. All required building permits will be completed prior to the event with the understanding that the building will not be able to be utilized during other events on the same day.

Date: October 2017 - May 2018

Times: 8:00 a.m. - 3:00 p.m.

Teacher in Charge: Ms. Karen Luke and Dr. Steven Fine

Grades: 9th - 12th

Number of students: 40

Number of chaperones: 4

Approved by: Ms. Hye-Won Gehring, Principal

w. Brimm - Teach Like a Champion Books

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase Teach Like a Champion Books to increase staff learning and understanding of working and educating our student population. These books will be helpful during professional development and other workshops throughout the year.

Teacher-In-Charge: Ms. Corinne Macrina

Not to exceed: \$300.00

Account code: 15-000-223-320-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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x. Brimm - Staff Professional Development items

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase items for staff for professional development throughout the 2017 - 2018 academic school year. These items will enhance learning opportunities for our staff to continue to grow.

Cost not to exceed: \$500.00

Account code: 15-000-223-320-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

y. Brimm - Fundraisers

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students, parent and parent supporters assist with the following fundraisers. The fundraisers will help offset the cost of upcoming field trips and events:

Joe Corbis Fundraiser

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Popcorn Palaces Fundraisers

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Gertrude Chocolate Fundraiser

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Car Wash

Date: September 2017 - November 2017

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague,

Date: April 2018 - June 2018

Class Advisors: Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Valentine Day Flower Sale

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague,

Dress Up and Down Days (All grade levels)

Date: September 2017 - June 2018

(each grade level will have 3 Friday ONLY dress down days)

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Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Applebees Night Out Fundraiser

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Chic-a-Fil-A Night Fundraiser

Date: October 2017 - June 2017

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Friendly's Night Out Fundraiser

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

SaveAround, Inc

Date: September 2017 - June 2018

Class Advisors: Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram (10th & 9th graders)

Soft Pretzels from A&A Pretzel -

Pretzel will be sold to students/parents of Brimm Medical Arts High school

Cost: 1 for \$.75 cent / 2 for \$1.00 (Before and afterschool ONLY!)

Date: October 2017 - December 2017

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague,

Date: April 2018 - June 2018

Class Advisors: Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Krispy Kreme Donuts Company

Haddon Ave. & Cuthbert Blvd. Collingswood, NJ

Will be sold to Parents Only!

Date: September 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho, Ms. Bruno and Mrs. Abram

Millennium Skate World

1800 Federal Street, Camden, NJ

Tickets will sold @ \$13.00 per person (Student & Adults)

Cast will cover skate rental and pizza/drink

Parents will have to provided transportation to and from event.

Date: November 2017 - June 2018 (All grade levels)

Class Advisors: Mr. Abram, Ms. Brady, Ms. Wallenburg, Mr. Carcanague, Ms. Luke, Mr. Blaho,

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Ms. Bruno and Mrs. Abram

Italian Water Ice Sell (Afterschool ONLY!)

Date: September 2017 and October 2017 (12th grade)

Class Advisors: Mr. Abram & Ms. Brady,

Date: April 2018 (11th grade)

Ms. Wallenburg and Mr. Carcanague

Date: May 2018 (10th grade)

Ms. Luke and Mr. Blaho

Date: June 2018 (9th grade)

Ms. Bruno and Mrs. Abram

Submitted by: Class Advisors

Approved by: Hye-Won Gehring, Principal

z. Brimm - Riverwinds College Fair

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to attend the Riverwinds College Fair. This is a great opportunity for our 11th and 12th grade students to engage with college representatives and do possible on-site acceptance to a variety of different schools.

Title/name: Riverwinds College Fair

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Riverwind College Fair

Location (City and State): Deptford, NJ

Month/Year: Exact dates to be determined in the Fall of 2017 (September, October, November, December)

Hours: 3.5 hours

Objective: Students will be able to ask questions, inquire about scholarships and financial aide, and make responsible descions as to what college would be the best fit for them.

Students will be able to learn about the different universities and colleges and gain a new understanding of what is expected of them when they graduate high school.

Standard: 9.2 Career Awareness, Exploration, and Preparation

This standard outlines the importance of being knowledgeable about one's interests and talents, and being well informed about postsecondary and career options, career planning, and career requirements.

Teacher-In-Charge: Ms. Desiree Hall

Grades: 11th and 12th

Number of Students: 60

Number of chaperones: 4

Transportation Cost: No cost to the board (provided by Riverwinds)

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Account number: N/A

Admissions: No cost to the board

Account number: N/A

Out-of-state Nurse cost: N/A

Account Number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

aa. Brimm - National College Fair - Admissions Counseling

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to attend local college fairs that will allow our students to inquire about colleges and universities, talk with representatives and make informed decisions for future endeavors.

Title/Name: National College Fairs - Admissions Counseling

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: National College Fairs

Location (City and State): Atlantic City, NJ

Month/Year: November 2017

Hours: 4 hours

Objective: Students will be able to ask questions, inquire about scholarships and financial aide, and make responsible decisions as to what college would be the best fit for them.

Students will be able to learn about the different universities and colleges and gain a new understanding of what is expected of them when they graduate high school.

Standard: 9.2 Career Awareness, Exploration, and Preparation

This standard outlines the importance of being knowledgeable about one's interests and talents, and being well informed about postsecondary and career options, career planning, and career requirements.

Teacher-In-Charge: Ms. Desiree Hall

Grades: 9th - 12th

Number of Students: 45

Number of Chaperones: 3

Transportation cost: Not to exceed \$500.00

Account Number: 15-000-270-512-300-45

Admissions cost: No cost to the board

Account Number: N/A

Out-of-state Nurse Cost: N/A

Account Number: N/A

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

bb. Brimm - National College Fair - Admission Counseling (Philadelphia)

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to attend local college fairs that will allow our students to inquire about colleges and universities, talk with representatives and make informed decisions for future endeavors.

Title/Name: National College Fairs - Admissions Counseling

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: National College Fairs

Location (City and State): Philadelphia, PA

Month/Year: November 2017

Hours: 4 hours

Objective: Students will be able to ask questions, inquire about scholarships and financial aide, and make responsible descions as to what college would be the best fit for them.

Students will be able to learn about the different universities and colleges and gain a new understanding of what is expected of them when they graduate high school.

Standard: 9.2 Career Awareness, Exploration, and Preparation

This standard outlines the importance of being knowledgeable about one's interests and talents, and being well informed about postsecondary and career options, career planning, and career requirements.

Teacher-In-Charge: Ms. Desiree Hall

Grades: 9th - 12th

Number of Students: 45

Number of Chaperones: 3

Transportation cost: Not to exceed \$500.00

Account Number: 15-000-270-512-300-45

Admissions cost: No cost to the board

Account Number: N/A

Out-of-state Nurse Cost: $\$55 \times 3 = \165.00

Account Number: 15-000-213-300-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

cc. Brimm - Supplies

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be given permission to purchase materials needed for academic activities, creation of flyers and handouts as well as increased participation of parent involvement. These material will help our students and staff incorporate their thinking and share it with the community.

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Not to exceed: \$1,000.00

Account Code: 15-190-100-610-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

dd. Brimm - 76's Field Trip

Title/Name: Kroc Center

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Kroc Center

Location (City and State): Camden, NJ

Month/Year: Aug. 9, 2017

Objective: Students will learn basketball skills, passing, dribbling, shooting, etc. Students will also participate in workshops on nutrition and dance. This event is being sponsored by the Philadelphia 76's and Virtua Health Care system. All participating students will receive a free pair of sneakers.

Standard objective aligns to: 2.5 All students will learn and apply movement concepts and skills that foster participation in physical activities throughout life.

Teacher in Charge: Dr. Steven Fine

Grades: 9th

Number of students: 30

Number of chaperones: 2

Transportation Cost: No cost to the Board (Bus provided by the Philadelphia 76's)

Account Number: N/A

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

ee. Brimm - Field Trip Federal Courthouse

Title/Name: Federal Courthouse

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Federal Courthouse

Location (City and State): Camden, NJ

Month/Year: October 2017

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Objective: Students will be able to participate in the Court's community outreach initiative to teach students about the Constitution, our Court, and the rights and responsibilities of United States citizens. Towards that end, students will participate in a mock trial program involving constitutional issue that is relevant to their lives. Using scripts, provided in advance, the students will participate as lawyers, witnesses and jurors in a trial before a federal judge. The judges law clerks will "coach" the students in selecting jurors and in making opening statements and closing arguments. The students will present the case against students from other schools.

Standard objective aligns to: 6.1.4.A.4 Explain how the United States government is organized and how the United States Constitutions defines and checks the power of government.

Teacher in Charge: Mr. Marc Carcanague

Grades: 12th

Number of students: 25

Number of chaperones: 2

Transportation Cost: No cost to the Board (Bus provided by the Federal Court House)

Account Number: N/A

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

ff. Brimm - Field Trip Wiggins Marina

Title/Name: Wiggins Marina

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Wiggins Marina - Canoe Mobile Camden

Location (City and State): Camden, NJ

Month/Year: October 2017

Objective: Students will be able to participate in an integrated classroom and outdoor education experience utilizing under-appreciated urban waterways. Students will spend half their session rotating among land based watershed activities (watershed modeling, cultural history of the river, water quality and testing, river ecosystem and wildlife, river recreation). The other half will be a paddling experience on the Delaware River in 24 foot Voyageur canoes, water safety, paddle/equipment instruction, 20-30 minute paddling experience, reflection and closing activity). Wilderness Inquiry staff will provide canoe instructions and safety tips.

Standard objective aligns to: 5.3.12.C.1 Analyze the interrelationships and interdependencies among different organisms, and explain how these relationships contribute to the stability of

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the ecosystem.

Teacher in Charge: Dr. Steven Fine

Grades: 9th - 12th

Number of students: 30

Number of chaperones: 3

Transportation Cost: No cost to the Board (Bus provided by the national Parks Service)

Account Number: N/A

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

gg. Brimm - Field Trip Barry Brown Educational Center

Title/Name: Barry Brown Educational Center

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Barry Brown Educational Center

Location (City and State): Voorhees, NJ

Month/Year: June 2018

Objective: Students will be able to model leadership skills in this Women's Conference as provided by Junior Achievement of New Jersey. Successful women will mentor high school students in a variety of careers.

Standard objective aligns to: 9.2.12.C.1 Review career goals and determine steps necessary for attainment

Teacher in Charge: Dr. Steven Fine

Grades: 11th

Number of students: 20

Number of chaperones: 2

Transportation Cost: Not to exceed \$500.00

Account Number: 15-00-270512-300-45

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: N/A

Account number: N/A

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Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

hh. Brimm - Life Skills Field Trips

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to continue our partnership with Interactive Kids and Life Skills to provide educational enriched trips that teach life skills and community involved to our students. These trips will be funded by Interactive Kids and the commission. There will be no cost to the board for any of the trips.

Title/Name: Life Skills Trips

School: Dr. Charles E. Brimm Medical Arts High School

Name of Location: Various locations within New Jersey and Pennsylvania

Month/Year: September 2017 to June 2018

Objective: Students will be able to use 21st century life and career skills which will enable students to make informed decisions that prepare them to engage as active citizens in a dynamic global society and to successfully meet the challenges and opportunities of the 21st century global workplace.

Standard objective aligns to: 9.2 Career Awareness, Exploration, and Preparation

This standard outlines the importance of being knowledgeable about one's interests and talents, and being well informed about postsecondary and career options, career planning, and career requirements. The 12 Career Ready Practices

These practices outline the skills that all individuals need to have to truly be adaptable, reflective, and proactive in life and careers. These are researched practices that are essential to career readiness.

Teacher in Charge: Brimm Medical Arts: Ms. Jennifer Brady

Grades: 9th - 12th

Number of students: 75

Number of chaperones: 10

Transportation Cost: No cost to the board (provided by Interactive Kids and the commission)

Account Number: N/A

Admissions: No cost to the Board

Account Number: N/A

Out-of-State-Nurse cost: No cost to the Board

Account number: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

ii. Brimm - Rowan School of Osteopathic Medicine Students

It is recommended that permission be given to Dr. Charles E. Brimm Medical Arts High

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School to continue its partnership with Rowan School of Osteopathic Medicine by providing their 3rd year medical students a two week community service rotation at Brimm. Two medical students at a time will spend two weeks at Brimm three times throughout the academic year. The medical students will teach medically infused lessons in collaboration with classroom teachers. On the last day of the two week rotation Brimm will host "The Brimm Experience." On that day Brimm hosts 25-30 medical students. The medical students will meet with the high school students for a morning assembly in small groups to discuss predetermined medical topics.

This activity fulfills the mission of Brimm Medical Arts High school by preparing students for careers in the health and science fields.

Standard Alignment: 3.1.7 Inquire and Research

Teacher in Charge: Dr. Steven Fine

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

jj. Brimm - Cooper Medical School at Rowan Students - Mentors

It is recommended that students from the Cooper Medical School at Rowan University be allowed to rotate weekly through Brimm Medical Arts High School at a mutually agreed upon time during the 2017 - 2018 academic year. The medical students will be mentoring our students in various capacities including but not limited to academic tutoring, college applications, science fair mentoring, and providing co-curricular activities in Medical Exposures and other subject areas. Brimm will host up to 4 medical students per rotation.

It is the mission of Brimm Medical Arts High School to prepare students for college and health care careers.

Standard Alignment: 3.1.7 Inquiry and Research

Teacher in Charge: Dr. Steven Fine

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

kk. Brimm - Environmental trips Holman Grant

It is recommended that Dr. Charles E. Brimm Medical Arts High School in partnership with Mr. Mike Hogan of the South Jersey Land and Water Trust provide ongoing environmental education and supporting field trips to Medical Arts High school students beginning September of 2017 through end of June 2018. All costs for trips (admission and bus transportation) are being provided for by a generous grant from the Holman Foundation. Trips will include environmental sites in New Jersey including Cramer Hill Preserve, Batsto Village and the environmental center in Palmyra. Complete list of trips will be determined

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soon.

Standard Alignment: 3.1.7 Inquiry and Research

Teacher in Charge: Dr. Steven Fine

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

II. Brimm - Marshall-Brennan Fellow

It is recommended that permission be given for Dr. Charles E. Brimm Medical Arts High School to continue its partnership with Rutgers Law School. Two Rutgers law students (Marshall-Brennan fellows) will collaborate with Mr. Marc Carcanague (Social Studies teacher) to teach constitutional law and literacy in Mr. Carcanague's class beginning in January 2018. The exact days of the week the law students will be at Brimm are yet to be determined.

This co-curricular activity will serve to enhance the social studies curriculum. Also the law students serve as a mentoring link between high school and college.

Standard Alignment: 3.1.7 Inquiry and Research

Teacher-in-charge: Dr. Steven Fine and Mr. Marc Carcanague

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

mm. Brimm - Medical Science Academy at Rowan Osteopathic

It is recommended that up to 10 senior students from Dr. Charles E. Brimm Medical Arts High school attend the Medical Science Academy at Rowan School of Osteopathic Medicine in Stratford, NJ twice a week on Tuesday and Thursday afternoons from 3:00 p.m. to 3:30 p.m. beginning on September 28, 2017 and continuing for 28 weeks. Rowan School of Osteopathic Medicine will provide transportation to and from Brimm via McGough Bus company. There is no cost to the board for the program or transportation.

This program offers 12th grade honors students both didactic and active participatory experiences in the medical science fields.

Standard alignment: 3.1.7 Inquiry and Research

Teacher-In-Charge: Dr. Steven Fine

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

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Approved by: Ms. Hye-Won Gehring, Principal

nn. Brimm - Virtua Voorhees Visits

It is recommended that 15 sophomore and or junior students from Dr. Charles E. Brimm Medical Arts High School be placed in various hospital departments at Virtua Voorhees 3 hours per day (9:00 a.m. - 12 noon) once a month beginning in September 2017 to June 2018. (8-10 visits). Students will receive hands on career oriented training with a mentor in varied hospital departments such as nursing physical therapy, occupational therapy and radiology to name a few (more departments will be added).

Students will receive exposure to careers in varied health related occupations. This is the mission of Brimm Medical ARTs High School.

Standard alignment: 3.1.7 Inquiry and Research

Teacher-in-charge: Dr. Steven Fine

Cost: No cost to the board

Account code: N/A

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

oo. Brimm - Summit Technology

It is recommended that Dr. Charles E. Brimm Medical Arts High School be given permission to purchase the technology needed for Summit Learning Curriculum. Medical Arts will be utilizing technology based curriculum with our incoming freshman. This technology will be used for differentiation of lessons, project based learning, and continued excel with technology within the academic setting.

Company: TBD - approved vendor from Technology Department

Contact: Technology - Tiffany Godette; School - Deborah Goodman

Number of machines: 65

Cost not to exceed: \$35,000.00

Account Code: 15-190-100-600-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

pp. Brimm - Technology Carts

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase computer carts to hold and charge our new Summit learning technology. Submitted request to IT and Tiffany Godette.

Person in charge: Ms. Deborah Goodman

Number of Carts: 2

Type of cart: To Be determined by Technology based upon what is ordered for Summit

Cost not to exceed: \$2,500.00

Account Code: 15-190-100-600-300-45

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Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

qq. Brimm - Security Radios

It is recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to purchase security radios for our administration and security personnel. Quote granted from Myra Dejesus.

Personnel in charge: Deborah Goodman

Number of radios: 2

Cost not to exceed: \$2,500.00

Account code: 15-000-266-730-300-45

Submitted by: Ms. Deborah Goodman, Operations Manager

Approved by: Ms. Hye-Won Gehring, Principal

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. Camden Big Picture Learning Academy - Internship

It is recommended that Camden Big Picture Learning Academy be granted permission allow high school students to obtain internships in the Camden regional area, September 6, 2017 - June 15, 2018. Students will use NJ Transit transportation tickets to travel to and from their internships on Wednesday, 8:30 am - 3:30 pm. New jersey Transportation tickets are provided by the Camden City School District.

Total cost not to exceed \$10,000.

Account number: 15-000-270-512-300-05

Submitted by Aniecea Williams, Operations Manager

b. CBPLA Open House

It is requested that the Board grant Camden Big Picture Learning Academy permission to host an Open House prior to the start of the school year to allow parents a chance to tour the new building, meet new administrators, and ask any questions they may have.

Date: Thursday, August 18, 2017

Time: 1:00-3:30pm

Costs for food and paper goods: not to exceed \$1,000.00.

Account: 20-235-200-800-000-05

Presenter: Alysss Wilds, Family and Operations Coordinator

c. CBPLA Adult Basic Education/ESL Program

It is requested that permission be granted for Camden Big Picture Learning Academy to conduct an Adult Basic Education/ESL Evening Program at CBPLA 5:00-8:00pm, October 2, 2017 - June 15, 2018, Monday -Thursday for a total of

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Personnel needed:

1 Administrator
1 Examiner
5 Teachers
1 Clerk
1 SLEO
5 substitutes

Account number: 13602200103 000 82 (Administrator) \$18,848.00

Account number: 13602200105 000 82 (Clerk) \$8,015.00

Account number: 13602200104 000 82 (Test Examiner) \$14,384.00

Account number: 13602200100 000 82 (SLEO) \$9,414.00

Account number: 20607100100 001 82 (Teachers) \$63,000.00

Cost:

Grant \$63,000.00

Matching Funds: \$50,661.00

Total cost not to exceed: \$113,661.00

Submitted by: Timothy Jenkins, Principal

d. CBPLA Summer Bridge Supplies

It is requested that CBPLA be permitted to purchase 35 bookbags for students who attend Summer Bridge Program to carry the necessary supplies and program materials.

Amount not to exceed: \$500

Account Number: 20-239-200-600-000-05

e. CBPLA middle school curriculum

CBPLA middle school curriculum

It is requested that CBPLA be permitted to rewrite curriculum for grades six, seven, and eight to add Big Picture Learning essentials to middle school curriculum. The teachers who will rewrite the curriculum are Iran Mercado, Victoria Albright, Courtney Gray, Melissa Herder, and Erica Leak. They will rewrite the curriculum July 31st through August 4th, 2017.

5 teachers @ 33.50 @ 4 hours @ 5 days

Cost not to exceed: \$3,350

Account Number: 15-000-240-105-300-05

f. CBPLA Cheyney University Internship

It is recommended that permission be granted for Ms. Lateesha Coursey, Cheyney University Student to complete 180 hours of field experience and 360 hours of internship placement work at Camden Big Picture Learning Academy under the supervision of Mr. Timothy L. Jenkins, from August 2017 to June 2018.

There will be no cost to the Board.

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Submitted by: Timothy L. Jenkins

4. CAMDEN HIGH SCHOOL

a. Camden High School Summer Move Help (Ratification)

RECOMMENDATION: It is recommended that two Camden High School teachers work 6 hours per day for 10 days to help support the move to Hatch. The teacher will be sorting and packing school materials and labeling furniture to move to Hatch.

Dates: July 3, 2017 to July 17, 2017

2 teachers @ \$25.00/hr. x 6 hrs. x 10 days = \$3,000.00

Account Number: 11-000-262-100-102-00

Total cost not to exceed: \$3,000.00

Approved: Michael Avery, Operations Manager

Submitted by: Michael Avery, Operations Manager

b. Camden High School CTE Summer Work

RECOMMENDATION: It is recommended that permission be granted for the upcoming 2017 2018 school year, the Camden High School Cosmetology, CISCO, and CAD programs will move from Camden High School to Hatch Middle school (temporary Camden High School Site). In preparation of this move, permission is requested for Jacqueline Iannacone (Cosmetology Teacher), Lawrence Hurley (CISCO Teacher), and Albert Beltre (CAD Teacher), to work summer hours to ensure each teacher's instructional space is properly relocated and ready to accept students on the first day of school at Hatch Middle School (temporary Camden High School Site).

Each of the three teachers will work up to 12 days @ 5 hours per day at a rate of \$33.50 per hour.

Teacher start date will not be before July 31st, 2017 in order for facilities to properly prep each classroom space at Hatch and to allow movers sufficient time to move all equipment from CHS to Hatch.

Total will not exceed total payment for each teacher of \$2,010.00 (up to 60 total hours of work per teacher)

Account Number: 15-000-240-105-300-01

Total cost not to exceed: \$6,030.00

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Approved: Jay Waugh, LE strategic Initiatives and Operations
Submitted by: Michael Avery, Operations Manager

- c. Camden High School - 34th Annual National Jobs for American Graduates Professional Workshops and Training Seminar (Amendment)
RECOMMENDATION: It is recommended that the previous board amendment Camden High School - 34th Annual National Jobs for American Graduates Professional Workshops and Training Seminar be amended to include additional cost of \$100.00 for each person for ground transportation to and from Philadelphia airport and to and from Las Vegas airport to hotel. (Board amended June 27, 2017 page 59 item h).

Dates: July 9, 2017 to July 14, 2017

Location: Las Vegas, Nevada

Cost:

Registration: 3 people @ \$775.00 = \$2,325.00

Lodge: 3 people @ \$87.45 x 5 nights = \$1,311.75

Transportation: 3 people @ \$600.00 = \$1,800.00

Meals: 3 people @ \$50.00 per day x 6day = \$900.00

Ground Transportation: 3 people @ \$100.00 = \$300.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$6,636.75

Approved by: Mr. Alex Jones, Principal

Submitted by: Mr. Alex Jones, Principal

- d. Camden High School-St. Louis Football Game

It is recommended that permission be granted to Mark Phillips, Athletic Director and Alex Jones, Principal of Camden High School to travel to St. Louis for a football game. The game will be on Sept 2, 2017 at 1pm, where the Camden High School varsity football team will be playing. Costs for this trip listed below:(not to exceed \$1200)

Round trip airfare(9/2) \$444.90 X 2 = \$1064.80

Car rental & insurance - 1 day = \$75.00

Meals 1 day = \$50 X 2 = \$100.00

Total cost = \$1064.80 to be taken from the Athletic Account 15 402 100 800 300 01

Submitted by: Mark Phillips, Athletic Director

- e. Camden High School Marching Band Camp

RECOMMENDATION: It is recommended that permission be granted for Camden High School Band hold band camp at the athletic field and Camden High School at Hatch.

Marching band camp practices in preparation for foot ball fame activities.

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Date: August 21, 2017 - August 31, 2017

Time: 9:00 am - 3:30 pm

Security: Not Needed

Cost:

There will be no cost to the board

Approved by: Alex Jones, Principal

Submitted by: Mr. Hassan Sabree, Teacher

f. Camden High School Summer Move Help and Set-up (Ratification)*

RECOMMENDATION: It is recommended that 1 Camden High School teacher work 6 hours per day for 18 days to help support the move to Hatch. The teacher will be moving and unpacking teacher supplies and instructional materials. Also setting up furniture and getting rooms ready for the school year.

Dates: July 18, 2017 to Aug 26, 2017

1 teachers @ \$25.00/hr. x 6 hrs. x 18 days = \$2,700.00

Account Number: 15-000-240-105-300-01

Total cost not to exceed: \$2,700.00

Approved: Michael Avery, Operations Manager

Submitted by: Michael Avery, Operations Manager

g. Camden High School Parent and Student Orientation

Recommendation It is recommended that permission be granted that Camden High School to hold a Back to School Parent and Student Orientation to welcome all students and their families to our new facility and to receive an overview of the new facility and its administrative staff and team.

Date: August 17, 2017

Time: 1:00p-3:30p

Security: Not Needed

Cost:

Aramark Catering: \$2,000.00

Account # 20-235-200-800-000-01

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Total Cost: Not to exceed: \$2,000.00

Approved By: Alex Jones, Principal

Submitted By: Mia Anderson-Coles, Family and Operations Coordinator

h. Camden High School Scoreboard

Permission is requested to donate the scoreboard at Camden High School to Aspira of PA. This action is aligned to the wishes of and has been approved by the family that originally donated the scoreboard to Camden High School. New state of the art scoreboards will be installed in new Camden High School gymnasiums as a part of the Schools Development Authority project.

Submitted by: Mark Phillips, Athletic Director & Allison Hester-Solomon, Senior Director Strategic Initiatives-Operations

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Box Tops for Education Partnership

It is recommended that Octavius V. Catto Community Family School be granted permission to allow parents, students, and staff to participate in the Box tops for Education Partnership in order to receive additional funds/supplies for the 2017-2018 school.

Date: September 2017-June 2018

There will be no cost to the Board.

Account: 95-000-300-800-000-36 (Student Activities)

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

b. Scholastic Book Fair

It is recommended that Octavius V. Catto Community Family School be granted permission to host two Scholastic Book Fairs. The first fair will be from November 27 to December 1, 2018 and May 24 to June 1, 2018. The Scholastic Book Fair will provide all Pre-Kindergarten through 8th grade students and their families with the opportunity to purchase a variety of high-quality books and literacy materials, as well as raise money for the school.

There will be no cost to the Board.

Account: 95-000-300-800-000-36 (Student Activities)

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

c. Parent Center Supplies

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It is recommended that Octavius V. Catto Community Family School be granted permission to purchase supplies and furniture specifically for the Parent Center. The supplies and furniture will provide an accessibly community space for parents and families during engagement and educational events.

Total Cost Not to Exceed: \$2500.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron R. Dixon, Principal

d. SY 17-18 Orientation

It is recommended that permission be granted to Octavius V. Catto Community School to host two orientation sessions for the Catto Community parents from grades 1st-8th in order to explain policies and set Climate & Culture expectations.

Date: August 8th 2017

Time: 10AM Elementary Orientation

12PM Middle School Orientation

Location: Auditorium

There will be no cost to the board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

e. Unity Day

It is recommended that Octavius V. Catto Community Family School be granted permission to host UNITY DAY. The day will include a variety of team building exercises that promote unity and diversity among students, staff and parents. Students, staff and parents will be able to participate in a unity circle and activities which celebrate unique differences. All students and staff are encouraged to wear the color orange in order to promote UNITY among all in the community and the City of Camden.

Date: October 25th, 2017

Time: 12:00 P.M.-2:00 P.M

There will be no cost to the Board.

Teacher in Charge: Danielle Fudala

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

f. Supplies Donation

It is recommended that Octavius V. Catto Community Family School receive donation of water, snacks, cleaning supplies, and school supplies from the Chapter of Zeta Phi Beta Sorority throughout the 2017-2018 school year.

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Date: September 2017-June 2018
There will be No Cost to the Board

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator
Approved By: Byron R. Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Summer Programming

It's recommended that permission be granted for the Center for Aquatic Sciences to conduct summer programming at Cooper's Poynt. Students will be engaged in STEM based activities aligned to marine biology.

Date: July 5th - August 4th, 2017
Time: 9:00 A.M. - 3:00 P.M.
Location: Cooper's Poynt Family School

Cost: No cost to the board.

Submitted by: Kristina Rocchio, O.M.
Approved by: Dr. Stephen Bournes, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. HONOR ROLL AND PERFECT ATTENDANCE CELEBRATION

It is recommended that permission be granted for Cramer School to hold quarterly celebrations for students who have achieved Honor Roll and / or Perfect Attendance status. Certificates and refreshments will be served.

Tentative Dates (pending any changes to District Calendar):

November 17, 2017

February 2, 2017

April 20, 2018

June 6, 2018

Account charged:

15-000-240-600-100-13 -

Not to Exceed - \$2,000.00 refreshments

95-000-300-800-000-13 (Student Activities)-

Not to Exceed - \$200.00 certificates and awards

Submitted by, Danielle M. Phillips, Principal

b. POSTAGE STAMPS

It is recommended that permission be granted for Cramer School to purchase 1, 000 postage stamps for the 2017-2018 school year.

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Account Charged:

15-000-240-600-100-13

Not to Exceed - \$500.00

Submitted by, Danielle M. Phillips, Principal

c. Summer Planning Leadership Team

It is recommended that permission be granted for Leola Denson to replace Marinaela Abreu-DeJesus on the Summer Planning Leadership Team meetings August 15-August 17, 2017, previously approved on June 27, 2017 pg. 76 Section: aa.

Submitted by,

Danielle M. Phillips, Principal

d. PARCC PREP MATERIALS

It is recommended that permission be granted for Cramer School to purchase PARCC Preparation workbooks for the 2017-2018 school year, for all students in grades 3-6. Instructional workbooks will be used as a supplemental resource.

Account Charged: 15-190-100-610-100-13

Not to Exceed: \$5,000.00

Submitted by, Danielle M. Phillips, Principal

e. CHARACTER EDUCATION AND ANTI-BULLYING KITS

It is recommended that permission be granted for Cramer School to purchase the Second Step Program and the Bully Prevention Unit for K-5 (1 kit per grade level). The program will be used by the Guidance Counselor for classroom and small group presentations.

Account Charged: 15-190-100-610-100-13

Not to Exceed: \$3,300.00

Submitted by, Danielle M. Phillips, Principal

f. EUREKA DIGITAL SUITE

It is recommended that permission be granted for Cramer School to purchase 7 site licenses (1 per grade level) for Eureka Digital Suite for the 2017-2018 school year for teacher math professional development.

Account Charged: 15-000-223-320-100-13

Not to exceed: \$1,400.00

Submitted by, Danielle M. Phillips, Principal

8. CREAM - R. T. CREAM FAMILY SCHOOL

- a. Great Minds Institute” Professional Development Conference - Philadelphia, PA

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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It is recommended that permission be granted for Karen Santarsiero of RT Cream Family School to attend the “Great Minds Institute” professional development conference. The conference will take place in Philadelphia, PA from August 2, 2017 through August 3, 2017 and provide training for the implementation of the Eureka Math curriculum. Topics include “Solving Word Problems” and “Understanding the Major Work of the Grand Band,” which will contribute toward school improvement goals.

Registration fee:
\$600.00/person

Total cost not to exceed: \$600.00

Account #: 15-190-100-320-100-43

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Standards Solution-CAMVA

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers’ grades 6 - 11 in the following areas listed below. This professional development will provide evidence base strategies to drive PARCC preparation for students.

- How to Construct and Instruct the EBSRs and TECRs
- Utilizing PARCC Rubrics
- Reasoning In Mathematics
- Creating PARCC Like Assessments for Mathematics
- Conduct Demonstrations Lessons for ELA and Math
- Conduct Student Product Reviews
- Provide In-Class Support

Dates for the Middle School:
September 2017 - March 2018

Dates for the High School:
September 2017 to March 2018
Time: All Day in School Support

Account # 15-000-223-320-300-06
Cost Not To Exceed: 30,000.00

Approved By: Dr. Davida Coe-Brockington, Principal
Submitted by: Mylisa Himmons, Operations Manager

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b. Black History Performance -CAMVA

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host, produce, and celebrate Black History month, through cultural and musical production. The Black History production will include student performances and artist presentations. The performance will take place on February 23 and 24, 2018 including one school performance and two evening performances. All shows and open to the public.

CAMVA students will perform and assist in the Black History production. This event is in alignment with the following NJCCC standards:

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates:

Friday, February 23, 2017 3:30 pm to 7:30 pm (5 hours),
Saturday, February 24, 2017, Shows 2pm and 6pm (9 hours)

Cost per adult -\$5 students and \$7 for adults

Rehearsals

Monday -Thursdays

January 16, 2018 - February 23, 2018 (27 days, 54 hours)

2:45-4:45

All proceeds from the Black History production will be use as a fundraiser for reduce the cost of the Camden County coursework for CAMVA's 12th grade students.

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

Security - Two officers @ \$21.83 per hour

Account :15 000 266 100 200 06

Cost Not to exceed: \$250.00

c. Peer Group Connection Peer Leader Retreat

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend Peer Group Connection- Peer Leader Retreat Park in Sicklerville NJ. Students will participate in leadership development activities.

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School: CAMVA

Name of Location: Discovery Ministries House

Location (City and State): Sicklerville, NJ

Month/Year: October - 2017

Hours: 72 hours

Objective: Students will be able to develop the leadership skills of high school students while teaching them to provide outreach to freshmen – both peer leaders and freshmen benefit:

Objectives will include: increased connections and attachment to school; skills in help-seeking, goal setting and decision- making; motivation to complete high school and post-secondary education.

Standard objective aligns to: Standard 9

21st Century Life and Careers

Teacher in Charge :

Catherine Johnson

Angela Wright- Yelverton

Brain McAndrews

J. Wagner-Lynch

Grades: 11

Number of students: 22

Number of chaperones: 4

Transportation Cost: Not to exceed \$600.00

Account Number: 15-000-270-512-300-06

Admissions: FREE

Account Number: FREE OF COST

Out-of-State Nurse cost: N/A

d. CAMVA-Fundraisers Freshmen Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students to participate in Dress Down Days, healthy pre-packaged snacks, and movie events monthly hosted by the Freshmen class. Funds raised will support their individual class activities and trips.

Fundraiser: Themed Dress Down Days, Healthy Snack Sales, Movie Events, Water Ice Sales
Cost: \$2.00

Dates: Monthly October, 2017- June, 2018

Teachers in Charge: Mrs. Vandita Desai and Mr. Boogaard

Projected Profits will be deposited into the Students Activities account

No COST to the Board

Account: 95-000-300-800-000-20

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Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

e. Fundraiser- Picture Day

It is recommended that permission be granted for Creative Arts Morgan Academy to host a Picture Day event for students and staff with Barksdale in October 2017 and April of 2018. Profits will be used to decrease the cost of grade level trips. The Picture Day events will benefit both school culture and family engagement, as well as serve as a fundraiser

Projected Profit to will be deposit into student activities account.

Account Number: 95-000-300-800-000-20

NO COST to the Broad

Submitted by: Mylisa Himmons. OM

Approved By : Dr. Davida Coe -Brockington

f. Senior Class Trip- 2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host their Senior class trip at Dorney Park in Allentown PA. Students will participate in bonding activities as a class.

School: Creative Arts Morgan Village Academy

Name of Location: Dorney Park

Location: Allentown, PA

Month/ Year: June, 2017

Hours/ Days: one day trip

Time: 12 hours

Teacher in Charge: Mr. John Pfeffer and Catherine Johnson

Grade: 12th

Number of Students: 54

Number of chaperones: 4

Transportation: \$600.00 estimated cost of 2 buses

Account Number: 95-000-300-800-000-20

Admissions: 54 (students) x 60.00=\$3,240.00

Account Number: 95-000-300-800-000-20

To be paid by projected fundraising profits, and parent donations.

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

g. Creative Arts Morgan Village Academy FOC Parent Workshops

It is recommended that Creative Arts Morgan Village Academy Family Operation Coordinator (FOC) hold parent meetings and workshops every THIRD Wednesday of the month, to build and develop Family Engagement with parents at CAMVA.

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CAMVA would like to have permission to host and present programs on the following topics aligned to LAL and Mathematics instructional program.

- Nutrition, Health, and Fitness
- Financial Literacy and Budgeting, Fire Safety
- Parent and Community Connection
- PARCC test readiness tips
- Stress Management
- Anti-Bullying and Awareness
- SAT's, Parent's Math Review,
- Parent's English Review, Resume Writing.

Objective: To assist, and support CAMVA parents to increase family engagement; strengthening the connection to CAMVA students and community.

Light Refreshments will be offered and healthy snacks during the programs.

Submitted by : Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

h. CAMVA - Junior Class Fundraisers

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students participate in monthly health snacks\prepackaged baked goods, Dress down Days, and Movie events fundraisers hosted by the Junior class. Funds raised will support their individual class activities and trips.

Fundraiser: Health Snacks/Bake Sales, Dress up Days, Movie Events

Cost: \$2.00

Dates: Monthly October, 2017- June, 2018

Projected Profits will be deposited into the Students Activities Account

Teachers in Charge: Ms. Benita Farmer and Patrico Acevedo

No COST to the Board

Account: 95-000-300-800-000-20

Submitted by : Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

i. CAMVA Fundraisers- Senior Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students to participate in Dress Down and Up Days, healthy pre-packaged snacks, and movie events monthly host by the Senior class. Funds raised will support the individuals class activities and trips.

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Fundraiser: Dress Down Days, Healthy Snack Sales, Movie Events
Cost: \$2.00

Dates: Monthly October, 2017- June, 2018
Teachers in Charge: Ms. Catherine Johnson and John Pfeffer

Projected Profits will be deposited into the Students Activities account

No cost to the Board
Account: 95-000-300-800-000-20

Submitted by : Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe- Brockington, Principal

j. CAMVA-Technology Supplement(Document Cameras)

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase five document cameras to support Language Arts and Mathematics instructional program for grades 6th-12th.

AVerVision U50 USB Flexarm Document camera
5 x \$157.85 = \$789.25

Total Cost not to Exceed : \$800.00

Account:15-190-100-600-300-06

Submitted by: Mylisa Himmons, Operations Manager
Approved By Dr. Davida Coe- Brockington, Principal

k. CAMVA- Rutgers REACH Program (2018)

It is recommended that the Rutgers Early College Humanities Program (REACH) be implemented at the Creative Arts High School for the 2017 – 2018 school year.

What: Rutgers REACH College Humanities Course for 12th graders

Who: CAMVA 12th graders

Dates: September 2017 - May 2018

Days: Tuesday and Thursday

Time: 9:00 am - 10:30 am

The mission of the REACH Program is to help break the cycle of poverty for high school aged

young adults from undeserved communities by offering them a college-level credit bearing course in the humanities that excites them about learning, intensifies their desire to

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continue with their education, builds their confidence that they can handle college, and provides them with a degree of conceptual and cultural preparation they cannot gain through their regular high school studies.

The academic program is grounded in the humanities. Participants have the opportunity to explore some of the great masterpieces, classic texts, topics, themes and historical periods in painting, sculpture, architecture, fiction, drama, poetry, American history and philosophy. REaCH Courses are taught by experienced college professors who are excited about their disciplines and able to convey that excitement to their students. Students who successfully complete the program of study will earn four Rutgers credits. These credits are transferable to any college the student may subsequently choose to attend.

Account #15-190-223-320-300-06

COST Not to exceed \$16,000.00

Submitted by: Mylisa Himmons, OM

Approved by: Dr. Davida Coe-Brockington, Principal

l. College Readiness-Camden County College -2018

It is recommended that permission be granted for Creative Arts Morgan Academy high school senior students participate and attend classes at Camden County College located in Camden NJ. Students will be immersed in courses of interest, Basic Psychology, Music Appreciation, and Film Appreciation. The students receive the actual “college experience” and learn at the college level. The courses are offered by college professors with a syllabus, textbooks as well as online resources aligned to subject. The seniors will benefit from the experience as they prepare for the expectations of college and apply to various institutions of higher learning.

Cost per Student- \$325.00

13 students x \$325= \$4,225.00

Projected profits to be deposited into Student Activities from the Black History Show production to help with Cost of the Camden County College coursework.

Account :15-190-100-610-300-06

NO COST to the Board.

Submitted by: Mylisa Himmons, OM

Approved by: Dr. Davida Coe-Brockington, Principal

m. Eight Grade Dinner Dance-(2018)

It is recommended that Creative Arts Morgan Village Academy Eight grade class host a dinner dance in the school's Cafeteria at on June 1, 2017 from 5:00-9:00 pm. The dance is semi-formal and will be catered and decorated.

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Date: June 1, 2018

Time: 5 pm to 9 pm

Location: Creative Arts Morgan Village Academy

Cost: class dues 60.00 per student (Dues includes class t-shirt, meal and 8th grade activity)

To be deposited in Student Activities Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

n. Eight Grade Activity\Trip

It is recommended that permission be granted for the Creative Arts Morgan Village Academy Eighth Grade Class to purchase T-Shirts to wear for grade level activities and events.

Teachers In Charge:

Lauren Nuss, Grade 8 Advisor

Louis Missionhorn, Grade 8 Advisor

Wayne Allen, Guidance Counselor

No COST to the Board

Student Account Number: 95-000-300-800-000-20

o. CAMVA-Technology Supplement Glogster

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Glogster to support Language Arts and Mathematics instructional program for grades 6th-12th. Glogster is an interactive platform for digital learning providing student with engaging multimedia content and a tool for their presentations. This purchase includes a one year license agreement.

District Premium Licensing

5 teachers x \$1.30=\$6.50

250 students x \$1.30= \$325.00

Total Price \$331.50

Length of License 1 Year

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Total Cost not to Exceed : \$400.00

Account:15-190-100-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

p. CAMVA-Technology Supplement-Nearpod

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Nearpod to support Language Arts and Mathematics instructional program for grades 6th-12th. Nearpod is an interactive platform for digital learning providing student with engaging multimedia content and a tool for their presentations. This purchase includes a one year license agreement.

Nearpod School Edition for 10 teachers

\$172x10= \$1720.00

*Includes Premium package

*Valid until 09/28/2018

Total Cost not to Exceed : \$1800.00

Account:15-190-100-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

q. NHS Induction and Luncheon

It is recommended that permission be granted for the Creative Arts Morgan Village Academy host an NHS induction and Luncheon on Tuesday, June 2017 from 12:30 – 3:00 pm in the Media Center. Students will be recognized for their achievement throughout the year.

Teacher in Charge:

Yvette Pruitt, Guidance Counselor

Angela Wright-Yelverton, NHS Advisor

Cost not to exceed \$1000.00

Account Number: 95-000-300-800-000-20

Students Activities

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Mylisa Himmons, Operations Manager

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r. Attendance and Honor Roll Incentive

It is recommended that permission be granted for Creative Arts Morgan Academy to host a Attendance\Honor Roll Dance.

Incentive: Attendance and Honor Roll Dance

Dates: April, May and June, 2018

Time: 2:45-5:00pm

Security: No cost -Security is already assigned at this time.

Account: 95-000-300-800-000-20

No cost to the Board

Submitted by Mylisa Himmons, Operations Manager

Approved by:Dr. Davida Coe- Brockington. Principal

s. CAMVA –HIGHLIGHTS – DANCE RECITAL Fundraiser

It is recommended that permission be granted for Creative Arts Morgan Village Academy at host a dance fundraiser. The Dance Recital fundraiser will support dance majors to attend the Black Dance Conference in January 2019.

Fundraiser: Dance Recital -Highlights

Dates: May 12, 2018

Teachers in Charge: Frieda Halliday

cost per ticket \$7 per person

Projected Profits will be deposited into the Students Activities account

No COST to the Board

Account: 95-000-300-800-000-20

Submitted by : Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

t. CAMVA- Biology eText Books

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Campbell AP Biology -11 etex tbooks for instructional support for Advance Placement Biology. The text is aligned to the PARCC assessment and AP test items.

1. AP SE plus Test Pre w MasteringBio eTxt (up to 6-yr) 172.97 x 24= \$4,151.28

2. ExamViewCD-ROM 9780134459509 50.97 x 1= \$50.97

3 Printed Test Bank 9780134478647 19.97 x 1= \$19.97

4 Inquiry in Action 9780134478616 11.97 x 1= \$11.97

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5 Spanish Glossary 9780321834980 12.47 x 1= \$12.47

6 Biological Inquiry 9780134486468 10.97 x 1= \$10.97

7. Practice Biology Workbook 9780134486031 9.97 x 1= \$9.97

8. Study Guide 9780134443775 25.47 x 1= \$25.47

9. Study Card 9780134486482 4.97 x 1= \$4.97

10. Investigating Bio Lab Manual 9780134473468 46.97 x 1= \$46.97

11. ATE for Investigating Bio Laboratory Manual 9780134519227 19.97 x 1= \$ 19.97

Cost of Shipping and Handling -\$373.62

Cost of Total Purchases \$4,524.90

Total Cost not to Exceed : \$5,000

Account:15-190-100-640-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

u. CAMVA- Chemistry -Textbooks

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Pearson Chemistry - Foundations Edition textbooks for instructional support in Chemistry. The text is aligned to the PARCC assessment and AP test items.

1. CHEMISTRY 2012 TEACHERS EDITION (HARD COVER) GRADE 11

9780132525824

116.97 x 1= \$116.97

2 CHEMISTRY 2012 COMPUTERIZED TEST BANK 9780132534710

154.47 x 1= \$154.47

3. CHEMISTRY 2012 CLASSROOM RESOURCE DVD 9780132534895

225.97 x 1 \$225.97

Foundations

1. CHEMISTRY 2012 FOUNDATIONS STUDENT EDITION PLUS 6-YEAR ONLINE

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LICENSE 9780133185225 100.47 x 60= \$6,028.20

2. CHEMISTRY 2012 FOUNDATION TEACHER EDITION GRADE 11 9780133188523
116.97 x 1= \$116.97

Shipping and Handling -\$452.12
Total Cost of Purchase- \$6,480.32

Total Cost not to Exceed : \$7,000
Account:15-190-100-640-300-06

Submitted by: Mylisa Himmons, Operations Manager
Approved By Dr. Davida Coe- Brockington, Principal

v. CAMVA- Yearbook-2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase and develop the school's yearbook for 2018 through Walsworth Yearbook Company. Students will create, design and manage the completion of CAMVA's yearbook for 2018 under the direction of the yearbook advisers.

Location: CAMVA
Teacher-In -Charge: J. Wagner-Lynch and P. Acevedo

Cost not to Exceed :\$5,000
Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager
Approved By Dr. Davida Coe- Brockington, Principal

w. CAMVA -Yearbook -2017

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase and develop the school's yearbook for 2017 through Walsworth Yearbook Company. Students will create, design and manage the completion of CAMVA's yearbook for 2017 under the direction of the yearbook advisers.

Location: CAMVA
Teacher-In -Charge: J. Wagner-Lynch and P. Acevedo

Cost not to Exceed :\$6,000
Account: 95-000-300-800-000-20

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Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

x. CAMVA- Instrumental Services

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase repair services from the Professional piano service- Piano Technicians Guild. CAMVA piano is use for instruction within the instrumental theory classes and during productions.

Company: Piano Technicians Guild-Peter Reichlin

Cost not to Exceed :\$200

Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

y. Creative Arts Morgan Village Academy Summer Bridge Program

This is an amendment to the previously approved board item (May, 2017) to include Mr. Charles DeNicuolo to the staff the Summer Bridge staff at \$33.35 x 136.5 hrs=4,552.28. Mr. DeNicuolo will replace Ms.Joanna Johnson

It is recommended that permission be granted for the 2017 Summer Bridge programming for students in grades 6-11 to host and hire staff. The program will run July 10 to August 4, 2017, Monday – Friday, 8:30 am – 2:00 pm. This 20-day programming will be offered at CAMVA for general education, bilingual, special education and fine arts students.

Instructional staff will participate in a 2 day orientation between June 26-July 8, 2017: TBA.

Positions/Time:

Teacher-in-charge 7:45am---2:45pm

Instructional Staff 8:00am—2:30pm

Security Officers 8:00am---2:30pm

Nurse 9:00am---2:30pm

Staff Cost:

Grace Ogbonna

Teacher-in-Charge@\$36.80 x 154 hours--\$5,667

Account- #20-239-100-100-000-06

11 Teachers@ \$33.35 x 136.5=\$45,523

Account- # 20-239-100-100-000-06

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1 Paraprofessional@ \$17.35 x 130 =\$2,256
Account- #20-239-100-100-000-00-06

1 Nurse@ \$33.35 x 110 =\$3,669
Account- # 20-239-200-100-000--00

Instructional Staff are as follows:

Joelle Wagner-Lynch
Jacquelyn Thornton
Joanne Johnson
Michelle Cloth
Louis Misselhorn
Kent Edwards
Elbrite Brown
Nasir Dickerson
Angela Yelverton
Klein

Deborah Hughes--Nurse
Lezity Soto---Paraprofessional

Submitted by: Mylisa Himmons -Operations Manager
Approved by: Dr. Davida Coe-Brockington, Principal

z. Eight Grade Promotional- (2018)

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to a hold Promotional Exercises for the Eighth Grade Class on Thursday, June 14, 2018. This is non-denominational service honoring the graduating class.

Teachers In Charge:

Lauren Nuss, Grade 8 Advisor
Louis Misselhorn, Grade 8 Advisor
Wayne Allen, Guidance Counselor

No COST to the Board

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe- Brockington, Principal

aa. Honoring Hispanic History Production-CAMVA

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host, produce, and celebrate Hispanic History. The Hispanic History production will include students and staff performances and artistic presentations. The Hispanic History production

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will take place on October 13, 2017.

This event is in alignment with the following NJCCC standards:

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates: October 13, 2017

This is NO Cost to the Board.

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

bb. College and Career Readiness Tour for CAMVA for 2017-2018

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go on a college and Universities visits. Students will tour the institutions, as part of our College and Career Readiness Program at CAMVA. Creative Arts Morgan Village Academy students will be exposed and explore, the college and career opportunities offered at Rowan University.

School: Creative Arts Morgan Village Academy

Name of Location: Various Colleges and Universities

Location (City and State): Local cities, NJ

Month/Year: September 2017-2018

Hours: 3.5 hours

Teacher in Charge: Ms. Yvette Pruitt

Grades: 9th-12th

Number of students: 40

Number of chaperons: 4

Transportation Cost: FREE-NO COST to the Board

The Colleges and Universities are graciously providing the transportation for the visits

Admissions: FREE- NO COST to the Board

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

cc. Golden Gate Program to Support the CAMVA Summer Bridge

It is recommended that the Golden Gate Program collaborates with CAMVA Summer

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Bridge from July 7, 2017 to August 4,2017. Golden Gate will partner with CAMVA to support student instruction and summer learning activities. Our summer collaboration will include weekly field trips on Fridays July 10- through August 4,2017.

Field Trips are to the following locations:

Adventure Aquarium- July 14,2017

Westbrook Lanes-July 21,2017

Franklin Institute- July 28,2017

Millennium Skate World- August 4, 2107

Not COST to the BOARD

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

dd. CAMVA-Summit Learning

It is recommended that Creative Arts Morgan Village Academy be allowed to purchase the necessary technology equipment needed for the implementation of Summit Learning.

COST Not to exceed :\$21,000.00

Account Code :15-190-100-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

ee. CAMVA- Promotional and Teacher Support Items

It is recommended that Creative Arts Morgan Village Academy be granted the permission to purchase items used for promotional use to exhibit school pride and the motto of CAMVA "Where the Arts Live and Thrive" to prospective students and families. We would also like to be granted permission to purchase promotional items for our staff and teachers in support CAMVA and all of its new and exciting performances and productions and all future endeavors.

Company :Positive Promotions

Total Cost not to exceed: \$3000.00

Account :15-000-211-600-300-06

Submitted by: Mylisa Himmons, Operations Manager

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved By Dr. Davida Coe- Brockington, Principal

ff. CAMVA- National Honor Society

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to purchase the membership and necessary items for the National Honor Society to recognize CAMVA's Middle and High school students and their accomplishments. CAMVA students who demonstrate and maintain a high standard of academic achievement will be recognized. CAMVA's NHS Advisors will meet with students after school once a month. The program will run from September 2017 - June 2018 . The National Honor Society program helps encourage student achievement and provides schools with a platform to enhance leadership development and strengthen learning skills. Students will be able to engage in community service, college, and career exploration, fundraising, and a variety of other skills and character building activities.

Location: CAMVA

Teacher-In -Charge: Angela Wright-Yelverton

Account: 15-190-100-610-300-06

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Security Equipment

It is recommended that permission be granted to Davis Family School to purchase and replace current security equipment that is not functioning properly.

Total Cost Not to Exceed: \$15,163.50

Account Number: 15- 000-210-730-000-14

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

b. Field Trip - Storybook Land

It is recommended that permission be granted for Davis Family School to visit Storybook Land. Students will be able to recognize common types of texts (storybooks, poems, rhymes) to compare and contrast adventures and/or experiences of familiar stories and rhymes.

Name of Location: Storybook Land

Location City and State: Egg Harbor Township, NJ

Date: October, 2017

Hours: 6 hours

Teacher in Charge: Cindy Heckler

Grade: K and 1st

Number of Students: 70

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Number of Chaperones: 10

Transportation Cost: \$1,200.00

Account Number: 15 000 270 512 100 14

Admissions: \$1,196.00

Account Number: 15 190 100 800 100 14

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

c. Field Trip - Johnson's Corner Farm

It is recommended that permission be granted for Davis Family School to go to Johnson's Corner Farm. Students will be able to explain what plants need to grow and how plants depend on animals for seed dispersal and pollination.

Name of Location: Johnson's Corner Farm

Location City and State: Medford, NJ

Date: October, 2017

Hours: 5 hours

Teacher in Charge: Paula Jayson

Grade: 2nd

Number of Students: 50

Number of Chaperones: 15

Transportation Cost: \$1,200.00

Account Number: 15 000 270 512 100 14

Admissions: \$956.25

Account Number: 15 190 100 800 100 14

Submitted by: Daniell Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

d. Field Trip - Philadelphia Zoo

It is recommended that permission be granted for Davis Family School to visit the Philadelphia Zoo. Students will be able to view exhibits and participate in hands on activities.

Name of Location: Philadelphia Zoo

Location City and State: Philadelphia, PA

Date: April 2018

Hours: 6 hours

Teacher in Charge: Kia Lipscomb

Grade: 2nd

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Number of Students: 35
Number of Chaperones: 4

Transportation Cost: \$600.00
Account Number: 15 000 270 512 100 14

Admissions: FREE

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon K. Woodridge, Principal

e. Field Trip - Broadway Theater of Pitman

It is recommended that permission be granted for Davis Family School to go to Broadway Theater of Pitman. Students will be able to become more knowledgeable of the plot and vocabulary of plays as well as make various connections while viewing a play.

Name of Location: Broadway Theater of Pitman
Location City and State: Pitman, NJ
Date: December 2017
Hours: 5 hours
Teacher in Charge: Christina Griffoni
Grade: 5th
Number of Students: 50
Number of Chaperones: 5

Transportation Cost: \$600.00
Account Number: 15 000 270 512 100 14

Admissions: \$440.00
Account Number: 15 190 100 800 100 14

Submitted by: Danielle Montague, Operations Manager
Approved by: Sharon K. Woodridge, Principal

f. Field Trip - Adventure Aquarium

It is recommended that permission be granted for Davis Family School to visit Adventure Aquarium. Students will be able to explain the interdependent relationships in the oceanic ecosystem by observing aquatic life.

Name of Location: Adventure Aquarium
Location City and State: Camden, NJ
Date: November 2017
Hours: 6 hours
Teacher in Charge: Andreja Kulyk
Grade: 3rd
Number of Students: 53
Number of Chaperones: 12

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Transportation Cost: \$1,200.00

15 000 270 512 100 14

Admissions: \$467.50

15 190 100 800 100 14

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

g. Field Trips - Arden Theatre

It is recommended that permission be granted for Davis Family School to visit the Arden Theatre. Students will be able to describe the main character in the production of Peter Pan (e.g., traits, motivations, or feelings) and explain how his actions contribute to the sequence of events of the play.

Name of Location: Arden Theatre

Location City and State: Philadelphia, PA

Date: December 2017

Hours: 4.5 hours

Teacher in Charge: Andreja Kulyk

Grade: 3rd

Number of Students: 53

Number of Chaperones: 12

Transportation Cost: \$1,200.00

Account Number: 15 000 270 512 100 14

Admissions: \$910.00

Account Number: 15 190 100 800 100 14

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

h. Parental Involvement- Parent Roundtable Meeting

Parent Roundtable Meeting

It is recommended that permission be granted for Davis Family School to have a Parent Roundtable meeting in August for Davis Parents to meet, discuss, and plan parental involvement activities and events for the 2017-2018 school year.

Date: August 2017

Time: 9:30a-10:30a

No Cost to the Board

Submitted by : Rebecca Ariaga, FOC

Approved by: Sharon Woodridge, Principal

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i. Fundraiser - Soft Pretzel Sale

It is recommended that permission be granted for Davis Family School to have Pretzel Sales as a fundraiser activity every Friday during the 2017-2018 school year.

Sponsor: PTO

Approved by: Sharon K. Woodridge, Principal

j. Fundraiser - Dress Down Friday

It is recommended that permission be granted for Davis Family School to have Dress Down Friday as a Fundraiser Activity for the 2017 - 2018 school year.

Sponsor: PTO

Approved by: Sharon K. Woodridge, Principal

k. Camden Youth Basketball Clinic presented by Virtua

It is recommended that permission be granted for students from Davis Family School and community to go to the KROC center to participate in a basketball clinic. NO COST TO THE BOARD.

Date: August, 2017

Time: 10:00AM - 3:00PM

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon K. Woodridge, Principal

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. 3rd Grade Field Trip - Adventure Aquarium

It's recommended that permission be granted to for Dudley School to participate in a scientific field experience at Adventure Aquarium. Students will develop models to describe that organisms have unique and diverse life cycles but all have in common birth, growth, reproduction and death.

Date: June 8, 2018

Time: 9:00 AM - 2:15 PM

Teacher: Brunilda Nieves

Grade: 3rd

Number of students: 100

Number of chaperones: 15

Cost (transportation): Not to exceed \$700 paid from account #15-000-270-512-100-15

Cost (admissions): Not to exceed \$1,500 paid from account #15-190-100-800-100-15

Submitted by: Brunilda Nieves, 3rd Grade Teacher

Approved by: Gloria Martinez-Vega, Principal

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b. Kindergarten Field Trip - Adventure Aquarium

It's recommended that permission be granted to for Dudley School to participate in a scientific field experience at Adventure Aquarium. Students will learn the characteristics of ocean animals and use a model to represent the relationship between the needs of different plants and animals.

Date: May 11, 2018

Time: 9:00 AM - 2:20 PM

Teacher: Robinetta Forrest

Grade: K

Number of students: 75

Number of chaperones: 12

Cost (transportation): Not to exceed \$700 paid from account #15-000-270-512-100-15

Cost (admissions): Not to exceed \$1,100 paid from account #15-190-100-800-100-15

Submitted by: Robinetta Forrest, Kindergarten Teacher

Approved by: Gloria Martinez-Vega, Principal

c. Field Trip - The Broadway Theater of Pitman - The Littlest Pumpkin

It's recommended that permission be granted to for Dudley School to attend "The Littlest Pumpkin" at the Broadway Theater of Pitman. Students will be able to ask and answer questions about a play in order to build and enhance the communication skills of speaking and listening.

Date: October 27, 2017

Time: 9:30 AM - 12:30 PM

Teacher: Marisol Arreaga

Grade: 1st

Number of students: 93

Number of chaperones: 10

Cost (transportation): Not to exceed \$700 paid from account #15-000-270-512-100-15

Cost (admissions): Not to exceed \$640 paid from account #15-190-100-800-100-15

Submitted by: Marisol Arreaga, 1st Grade Teacher

Approved by: Gloria Martinez-Vega, Principal

d. Field Trip - Johnson's Corner Farm

It's recommended that permission be granted to for Dudley School to attend Johnson's Corner Farm. Students will be able to explain the steps of a plant's lifecycle from seed to pumpkin. We will observe the stages.

Date: October 27, 2017

Time: 9:00 AM - 2:00 PM

Teacher: Marta Rivera

Grade: K

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Number of students: 60
Number of chaperones: 12

Cost (transportation): Not to exceed \$700 paid from account #15-000-270-512-100-15
Cost (admissions): Not to exceed \$1,100 paid from account #15-190-100-800-100-15

Submitted by: Collette Gil, Kindergarten Teacher
Approved by: Gloria Martinez-Vega, Principal

e. Field Trip - Zoo

It's recommended that permission be granted to for Dudley School to attend the Philadelphia Zoo. Students will be able to identify the characteristics of a habitat and describe ways organisms interact in habitats.

Date: March 23, 2018 (alternate dates: February 23, 2018 or March 2, 2018)
Time: 9:00 AM - 2:00 PM
Teacher: Marta Rivera
Grade: K
Number of students: 60
Number of chaperones: 12

Cost (transportation): Not to exceed \$700 paid from account #15-000-270-512-100-15
Cost (admissions): No cost to the Board

Submitted by: Marta Rivera, Kindergarten Teacher
Approved by: Gloria Martinez-Vega, Principal

f. Poster Maker

It's recommended that permission be granted to for Dudley School to purchase a poster maker and poster making supplies. The ability to print posters will support student achievement and school improvement goals by providing teachers with resources to create a visual and tactile learning environment, providing reading and math standards posters, along with graphic organizers of key concepts for whole class and small group work.

Cost: Not to exceed \$3,995 paid from account #15-190-100-600-100-15

Submitted by: Aaron Roller, Operations Manager
Approved by: Gloria Martinez-Vega, Principal

12. EARLY CHILDHOOD DEVELOPMENT CENTER

13. FOREST HILL ELEMENTARY SCHOOL

a. Forest Hill Fundraisers

It is recommended that permission be granted for Forest Hill School to host the following fundraisers throughout the 2017-2018 school year. All proceeds will go towards upcoming

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incentive field trips and school wide student events. Funds will be deposited into the Students Activities Account.

a. Dress up and Dress Down Days

Date(s): September 2017 - June 2018

b. Friendly's Night Out Fundraiser

Date(s): September 2017 - June 2018

c. School-Wide Dance (Grades 3-5)

Date(s): September 2017 - June 2018

d. Chik Fil A Fundraiser

Date(s): September 2017 - June 2018

e. Krispy Kreme Fundraiser

Date(s): September 2017 - June 2018

f. Wheat Pretzel Sale

Date(s): September 2017 - June 2018

g. No Cooking Night Fundraiser (various locations)

Date(s): September 2017 - June 2018

There is NO COST TO THE BOARD.

All monies raised will be deposited into the Forest Hill Student Activities Account.

Account # 95-000-300-800-000-16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

b. Forest Hill School Welcome Back Meet and Greet Event

It is recommended that permission be granted for Forest Hill School to host a Welcome Back Meet and Greet Event for new, returning, and prospective students and their families. This event will provide enrollment and social opportunities for families and students to meet Forest Hill School staff, learn about their assigned class teachers, and be informed of Forest Hill School's core values and mission.

Date: Wednesday, August 30, 2017, 1pm – 3pm

Rain Date: Thursday, August 31, 2017, 1pm – 3pm

Cost – Refreshments for 150 participants @ \$7 per person. Not to exceed \$1050.00

Moon bounce recreation. Not to exceed \$700

Materials and Supplies. Not to exceed \$200

Total not to exceed \$1950.00

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Account#: 15-000-211-600-100-16

Approved by: Shai Dunham, OM

Submitted by: Danene Woodford-Beckam, FOC

c. Forest Hill School Gear

It is recommended that permission be granted for Forest Hill School to purchase uniform tops for all students. With the aim of increasing student attendance and enhancing school pride, unity, and community spirit, each student will be provided 5 Forest Hill School uniform tops. Providing each student with a uniform top for each day of the school week will also relieve families of the financial obligation of providing uniform tops.

Quantity – $5 \times 300 = 1500$

Cost – 1500 tops @ \$6 each.

Total not to exceed \$9000.00

Account#: 15-000-211-600-100-16

Approved by: Shai Dunham, OM

Submitted by: Danene Woodford-Beckam, FOC

d. Race and Equity Workshop

It is recommended that permission be granted for Forest Hill School to provide a series of Professional Development to the Forest Hill Staff/Team. Professional Development will be provided by Versed Education Group. This professional development is designed to increase personal awareness on how race impacts our perspective and work; as well as engage in discourse around the impact of bias and racism, and oppression show up in schools and school communities.

Date(s) of Professional Development:

Friday September 1, 2017 9 am - 2:30 pm (Session 1)

November TBD (90 minute Tuesday PD day) (Session 2)

March TBD (90 minute Tuesday PD day) (Session 3)

Location: Forest Hill School

Cost:

Session 1: \$3,500.00

Session 2: \$2,500.00

Session 3: \$2,500.00

Total cost not to exceed: \$8,500.00

Account#: 15-000-223-320-100-16

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Approved by: David Corvi, Principal

Submitted by: Shai Dunham, Operations Manager

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Summer Teacher Leadership Team

It is recommended that H.B. Wilson be given permission to hold their summer leadership program. This program will allow our leadership team to meet over the summer and plan out next steps for the upcoming school year. These meetings will also give our leadership team time to plan in order to meet our school based goals for the 17-18 SY. Each teacher will work 10 hours over the summer.

Total Staff Memebers: 13

Rose Price: Teacher

Jacqueline Edmonds: Teacher

Heather Prescott: Teacher

Brenda King: Teacher

Lyn Atkins: Teacher

Shaun Arline: Teacher

Terrance Rice: Teacher

Anna Martin: Reading Interventionist

Kameelah Waheed: Special Area

Dawn Washington- Chase: Teacher

JoAnn Dale: Climate and Culture

Mary Little: Guidance Counselor

Greg Gasparovic: Special Area

Cost: \$250 flat rate

Total cost: \$3,250

Account used: 15-000-240-580-100-30

Submitted by: Steven Sillipahnt (Operations Manager)

Approved by: Nicole Harrigan (Principal)

b. Classroom Management PD

It is recommended that permission be granted to H.B. Wilson Family School to hold a staff wide PD on classroom management and restorative justice. This PD will allow H.B. Wilson staff to perfect and improve our classroom and school culture and climate. PD will take place September 5, 2017.

Dr Jesse Jackson III: Ethics, Integrity, and Leadership

Amount not to exceed: \$4,000

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Account to be used: 15-000-223-580-100-30

Submitted by: Steven Silliphant (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

c. Morning Program

It is recommended that permission be granted for H.B. Wilson Family School to hold a morning breakfast program for the 17-18 SY. This program will allow our Pre-K and Kindergarten students time to acclimate to the day, and prepare for school. The program will take place Monday- Friday from 7:30- 8:30. September 1, 2017 through June 30, 2017

Staff Members Needed: 2

Staff Members: Mr. Greg Gasparovic - $\$33.25/\text{hr} \times 1 \text{ hour per day} \times 180 \text{ days} = \$5,985$

Ms. Glesinda Ruiz - $\$16.25/\text{hr} \times 1 \text{ hour per day} \times 180 \text{ days} = \$2,925$

Total Cost: \$8,910

Account Used: 15-000-240-105-100-30

Submitted by: Steven Silliphant (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

d. Staff Dress Down Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a staff dress down fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive trips. The fundraiser will take place every Friday from September to June.

Dress Down Cost: \$2.00 per participating staff member

Account to be deposited in: 95-000-300-800-000-30 (Weekly)

Submitted by: Steven Sillipahnt (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

e. Fall Pictures Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a fall picture fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive Program. The fundraiser will take place October 31, 2017.

Picture Cost: \$5.00 per participating family

Account to be deposited in: 95-000-300-800-000-30

Submitted by: Steven Sillipahnt (Operations Manager)

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Approved by: Nicole Harrigan- Nash (Principal)

f. Winter Picture Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a winter picture fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive Program. The fundraiser will take place December 20, 2017.

Picture Cost: \$5.00 per participating family

Account to be deposited in: 95-000-300-800-000-30

Submitted by: Steven Sillipahnt (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

g. Spring Picture Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a spring picture fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive Program. The fundraiser will take place April 29, 2018.

Picture Cost: \$5.00 per participating family

Account to be deposited in: 95-000-300-800-000-30

Submitted by: Steven Sillipahnt (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

h. Yankee Candle Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a Yankee Candle fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive Program. The fundraiser will take place from November through December 2017.

Account to be deposited in: 95-000-300-800-000-30

Submitted by: Steven Sillipahnt (Operations Manager)

Approved by: Nicole Harrigan- Nash (Principal)

i. Flower Bulb Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a flower bulb fundraiser. The money raised will be placed in our student activities account, and be used to pay for our Principal's Incentive Program. The fundraiser will take place March 1-31, 2018.

Account to be deposited in: 95-000-300-800-000-30

Submitted by: Steven Sillipahnt (Operations Manager)

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Approved by: Nicole Harrigan- Nash (Principal)

15. MASTERY:MCGRAW (PRE-K 3 & 4)

16. MASTERY:MOLINA (PRE-K 3 & 4)

17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

18. VETERANS MEMORIAL FAMILY SCHOOL

a. Food Bank School-Based Pantry

It is recommended that permission be granted to Veterans Memorial Family School to participate in a School-Based Food Pantry program sponsored through the Food Bank of New Jersey for the 2017-2018 school year from September to June. The Food Bank program provided meals to over 80 families over the past school year. The program provides our families with individual food packs as well as our school serves as a distribution center for monthly food support. The program will directly benefit our families and students most in need.

The program will provide a monthly distribution of food to our Veterans School families.

Nilsa Cruz and Lenora Milligan will be in charge of the program.

Location: Veterans Memorial Family School

Cost: No Cost To The Board

Approved by: Danette Sapowsky, Principal

b. Fresh Fruits and Vegetables Grant Program

It is recommended that permission be granted for Veterans Memorial Family School to continue to participate in the Fresh Fruits and Vegetables Grant Program. Fresh fruits and vegetables will be provided to students in grades PK-8 as snacks during the 2017-2018 school year. All costs for the grant will be covered by grant funds. Mrs. Sheila Colallilo, School Nurse, will coordinate the program.

Costs: No Cost To The Board

Approved by: Danette Sapowsky, Principal

c. Student Activities

It is recommended that Veterans Memorial Family School be permitted to hold the following student activities. All activities will be coordinated by Mrs. Doreen Macklin, Student Activities Chairperson.

- Collection of 8th Grade Class Dues
(to be deposited in the student activities account)
- \$60.00 per student:
- Pictures
- Graduation Gown

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- Yearbook
- Key Chain
- T-Shirts
- Graduation Favors

-Vendor: ABS Visuals Photo & Video

- Spirit Team T-Shirts
- Account Charged: Student Activities: 95-000-300-800-000-07
- Paid to: Kelsey Sturdivant

Approved by: Danette Sapowsky, Principal

d. Furniture Donation

It is recommended that Veterans Memorial Family School accept a donation of office furniture from Colliers International in Philadelphia, PA.

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

e. Fundraiser-Eighth Grade Pretzel Sales

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following Fundraiser:

Eighth Grade Pretzel Sale

Dates: October 2017 to June 2018 (Every Friday)

Sponsors: Doreen Macklin, Shawn Austin, Jamal Kelly

Account: Student Activities: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

f. Fundraiser - Spirit Day (Students)

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following Fundraiser:

Spirit Day Dress Activity (Students) - Students will donate a dollar each to dress and participate in the Spirit Day Dress Activity.

Dates: October 2017 to June 2018 - 2 Fridays a month

Sponsors: Nilsa Cruz, Dolly Conner

Account: Student Activity: 95-000-300-800-000-07

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved by: Danette Sapowsky, Principal

g. Fundraiser - Spirit Day (Staff)

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following Fundraiser:

School Spirit Day (Staff)- Veterans staff will donate two dollars each to dress and participate in the Spirit Day Dress Activity.

Dates: October 2017 to June 2018 - 2 Fridays a month

Sponsors: Nilsa Cruz, Dolly Conner

Account: Student Activities: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

h. Guidance Counselor Summer Hours (Amendment)

It is requested that permission to be granted to amend the previous board item which appeared on page 105 of the June 27, 2017 board report. The change requested is to the account code and is noted below.

It is requested that permission be granted for Veterans Memorial Family School Guidance Counselor, L. Yolanda Jackson be hired for 20 days between the period of July 1, 2017 and August 18, 2017 at the rate of \$33.35/hr for 4 hours per day. Essential tasks performed at this time will be to prepare and review student cumulative folders, transfers in and out of the District, scheduling and enrollment.

Amount: 20 days @ 4 hrs. per day at \$33.35/hr = \$2,668.00

Total = \$2668.00

Original Account Code on June 27 Board Report: 15 190 100 106 200 07

Amended Account code: 15-000-240-105-100-07

Amount not to exceed: \$2668.00

Submitted by: Carrie Grimmie, Acting Operations Manager

Approved by: Danette Sapowsky, Principal

i. School Leadership Team Summer Meetings (Amendment)

It is requested that permission to be granted to amend the previous board item for School Leadership Team Meetings which appeared on page 105 of the June 27, 2017 board report. The change requested is to the account code and is noted below.

It is requested that permission be granted for Veterans Memorial Family School's Leadership Team to meet for a total of 30 hours, time TBD between July 1, 2017 and August 30, 2017. The team will meet to prepare all scheduling, ordering, protocols and systems and all other responsibilities to be determined.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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School Leadership Team Members:

Christine Nemeth, Teacher - 30 hrs. x \$33.25 = \$997.50

Kelley Lynch, Teacher - 30 hrs. x \$33.25 = \$997.50

Katrina Squire, Teacher - 30 hrs. x \$33.25 = \$997.50

Chameeka Gardner, Teacher - 30 hrs. x \$33.25 = \$997.50

Crystal Mays, Teacher - 30 hrs. x \$33.25 = \$997.50

Lakia Pellot-Jenkins, Teacher - 30 hrs. x \$33.25 = \$997.50

Kathleen Hans, Teacher - 30 hrs. x \$33.25 = \$997.50

Amount not to exceed \$7980.00

Original Account Number on June 27 Board Report: 150 190 100 106 200 07

Amended Account Code: 15-000-240-105-100-07

Submitted by: Carrie Grimmie, Acting Operations Manager

Approved by: Danette Sapowsky, Principal

19. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. 2016-2017 Child Study Team Social Worker Stipend

It is recommended that Ms. Madeleine N. Leach, MSW at Wiggins School receive the annual stipend of \$1,000.00 for the 2016-2017 school year to be prorated as necessary. This stipend is part of the Camden Education Association (CEA) and Camden City Board of Education agreement.

Ms. Leach was inadvertently left off the board item for 2016-2017 Child Study Team Social Worker Stipend previously approved September 27, 2016, Page 42, item e.

b. Honor Roll/Perfect Attendance Luncheons

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host Honor Roll/Perfect Attendance Luncheons during the 2017-2018 school year.

1st Marking Period – November 30, 2017 @ 11:00 am in Room 222

2nd Marking Period - February 9, 2018 @ 11:00 a.m. in Room 222

3rd Marking Period – April 27, 2018 @ 11:00 a.m. in Room 222

Lunch will be provided by Aramark.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

c. Parent Coaches

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family

School to continue having Parent Coaches to work from September 6, 2017 to June 15, 2018

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Jeannette Felix
Carmen Hernandez
Olga Hernandez
Stephanie Wilson

4 Coaches @ \$10 per hour x 4 hrs. a day x 178 days = \$28,480.00

Not to exceed 20 hours per week.

Total cost not to exceed \$28,480.00 Account # 1519010010610029 School Based Funds

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

d. Life Skills Programming: Middle School - (Grades 6-8)

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into a partnership with "Camden Council on Alcohol & Drug Abuse" to provide Life Skills programming. This grant based program is a comprehensive, dynamic, and developmentally appropriate substance abuse and violence prevention program designed for middle school students. The subjects that will be covered are: bullying, self-esteem, decision-making, cigarette smoking, advertising, dealing with stress, communication skills, social skills, and assertiveness.

Programming for Grades 6-8

No cost to the board.

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

e. Life Skills Programming: Hispanic Family Center

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into a partnership with "Hispanic Family Center" to provide Life Skills programming. This grant based program is a comprehensive, dynamic, and developmentally appropriate substance abuse and violence prevention program designed for elementary school students. The subjects that will be covered are: bullying, self-esteem, decision-making, cigarette smoking, advertising, dealing with stress, communication skills, social skills, and assertiveness.

No cost to the board.

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

f. Gardening Grant

It is recommended that permission be granted for Ms. Kathleen Devine, Teacher at U.S.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Wiggins College Preparatory Lab Family School, to accept the awarded New Jersey Agricultural Society Learning Through Gardening teacher grant for the 2017-2018 school year. She will utilize the provided curriculum and materials to plant, maintain and teacher in a garden throughout the school year.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

g. Classroom Champion

It is recommended that permission be granted for Mrs. Kelly Wharton-Davis and Mrs. Aughtney Khan at U.S. Wiggins College Preparatory Lab Family School to participate in Classroom Champions with the Middle School students at the school for the 2017-2018 school year. They will be paired with a member of the U.S. Olympic or Paralympic Team, and communicate/visit throughout the year. They will utilize video lessons and live video chats to motivate the students to recognize their potential, set goals and dream big, while educating them in the practical use communications technology.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

h. Fundraiser - Mr. Softie

Fundraiser - Mr. Softie

Date: October 6, 2017 and March 23, 2018

Person in Charge: Ms. Barbara Hutchinson/Ms. Tamira Barr

Account: Student Activities Account - PBIS

Submitted by: Ms. Barbara Hutchinson, Teacher

Approved by: Mrs. Lana L.P. Murray, Principal

i. Fundraiser - Special Event Pictures

Fundraiser - Special Event Pictures

Date: October 2017 - May 2018

Person in Charge: Ms. Jennifer Laksh, Teacher

Account: Student Activities Account - PBIS

Submitted by: Ms. Jennifer Laksh, Teacher

Approved by: Mrs. Lana L.P. Murray, Principal

j. Fundraiser - Hadley Farms Cinnamon Rolls

Fundraiser - Hadley Farms Cinnamon Rolls

Date: October 2017 - May 2018

Person In Charge: Ms. K. Kotsedakis, Teacher

Account: Student Activities Account - PBIS

Submitted by: Ms. K. Kotsedakis, Teacher

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved by: Mrs. Lana L.P. Murray, Principal

- k. Fundraiser - Chick-Fil-A Spirit Night
Fundraiser - Chick- Fil-A Spirit Night
Date: March 14, 2018
Person In Charge: Ms. Michele Esser, Teacher
Account: Student Activities Account - PBIS

Submitted by: Ms. Michele Esser, Teacher

Approved by: Mrs. Lana L.P. Murray, Principal

- l. Fundraiser - Chick-Fil-A Spirit Night
Fundraiser - Chick-Fil-A Spirit Night
Date: November 16, 2018
Person In Charge: Ms. Michele Esser, Teacher
Account: Student Activities Account - PBIS

Submitted by: Ms. Michele Esser, Teacher

Approved by: Mrs. Lana L.P. Murray, Principal

- m. Fundraisers - Pretzels and Healthy Snacks
Fundraiser - Pretzels and Healthy Snacks
Date: October 2, 2017 - June 1, 2018
Person in Charge: Mrs. Lidia Carrero, FOC
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC

Approved by: Mrs. Lana L.P. Murray, Principal

- n. Fundraiser - Scholastic Book Fair (Fall)
Fundraiser - Scholastic Book Fair (Fall)
Date: October 2, 2017 - October 6, 2017
Person in Charge: Mrs. Lidia Carrero, FOC
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC

Approved by: Mrs. Lana L.P. Murray, Principal

- o. Fundraiser - School Pictures/ABS Visuals
Fundraiser - School Pictures/ABS Visuals (Spring)
Date: March 2, 2018
Person in Charge: Mrs. Lidia Carrero
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC

Approved by: Mrs. Lana L.P. Murray, Principal

- p. Fundraiser - School Pictures/ABS Visuals
Fundraiser - School Pictures/ABS Visuals

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Date: December 5, 2017
Person in Charge: Mrs. Lidia Carrero
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC
Approved by: Mrs. Lana L.P. Murray, Principal

- q. Fundraiser: Krispy Kreme
Fundraiser: Krispy Kreme
Date: October 2, 2017 to June 1, 2018
Person in Charge: Ms. Jennifer Laksh, Teacher
Account: Student Activities (8th grade/General)

Submitted by: Ms. Jennifer Laksh, Teacher
Approved by: Mrs. Lana L.P. Murray, Principal

- r. Fundraiser - Holiday Grams
Fundraiser - Holiday Grams
Date: October 2, 2017 to May 31, 2018
Person in Charge: Ms. Kimberly Brown, Teacher
Account: Student Activities

Submitted by: Ms. Kimberly Brown, Teacher
Approved by: Mrs. Lana L.P. Murray, Principal

- s. Fundraiser - Scholastic Book Fair (Spring)
Fundraiser - Scholastic Book Fair Bogo
Date: April 23, 2018 - April 27, 2018
Person in Charge: Mrs. Lidia Carrero
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC
Approved by: Mrs. Lana L.P. Murray, Principal

- t. Fundraiser: Cell phone and Ink Cartridges Recycling Program
Fundraiser: Cell phone and Ink Cartridges Recycling Program
Date: September 2017 to June 2018
Person in Charge: Ms. Stephanie Heath, Teacher
Account: Student Activities

Submitted by: Mrs. Lana L.P. Murray, Principal
Approved by: Mrs. Lana L.P. Murray, Principal

- u. Fundraiser - Box top 4 Education
Fundraiser - Box Top 4 Education

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Date: September 2017 to June, 2018
Person in Charge: Ms. Ardith Thornton
Account: Student Activities Account

Submitted by: Mrs. Lana L.P. Murray, Principal
Approved by: Mrs. Lana L.P. Murray, Principal

- v. Fundraiser - Claires Gourmet (Fall)
Fundraiser - Claires Gourmet (Fall)
Date: October 2, 2017 to November 30, 2017
Person in Charge: Mrs. Lidia Carrero, FOC
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC
Approved by: Mrs. Lana L.P. Murray, Principal

- w. Fundraiser - Claires Gourmet (Spring)
Fundraiser - Claires Gourmet (Spring)
Date: February 1, 2018 to April 30, 2018
Person in Charge: Mrs. Lidia Carrero, FOC
Account: PTO

Submitted by: Mrs. Lidia Carrero, FOC
Approved by: Mrs. Lana L.P. Murray, Principal

- x. Fundraiser - Staff Polo Shirts
Fundraiser - Staff Polo Shirts
Date: September 2017 to May 2018
Person In Charge: Ms. Barbara Hutchinson
Account: Student Activities Account - PBIS

Submitted by: Ms. Barbara Hutchinson, Teacher
Approved by: Mrs. Lana L.P. Murray, Principal

- y. Attendance Accountability Assistant
IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory
Lab Family
School to have an Attendance Accountability Assistant to work from September 6, 2017 to
June 15, 2018.

Stephanie Wilson

1 Assistant @ \$10 per hour x 3 hrs. a day x 180 days = \$5,400.00
Not to exceed 15 hours per week.

Total cost not to exceed \$5,400.00
Account # 15-000-240-105-100-29

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mrs. Lana L.P. Murray, Principal

z. 8th Grade Dues

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to collect dues from 8th grade students for the 2017-2018 school year. The total amount of dues per student will be \$100.00. Dues will be collected to cover expenses for all 8th grade activities throughout the year including, but not limited to, yearbook, pictures, prom, etc. Collected funds will be deposited into the Wiggins School Student Activities Account.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

aa. Holiday Activities

Its is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have the following activities for the winter holidays:

Holiday Assembly on December 15, 2017 at 9:30 am 1:30 pm. Toy Drive for gifts for students to be given out on December 20 and 21, 2017 Honor Roll/Perfect Attendance Holiday Sundaes on December 19, 2017 at 1:30 pm.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

bb. Student Council

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to establish a Student Council for the 2017-2018 school year, to meet 3:00 pm - 3:30 pm under the leadership of Ms. Kimberly Brown. The Student Council will be elected members, grades 6th-8th, and meetings will be conducted twice a month to discuss student concerns, social and academic activities, fundraising, and plan community events.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

cc. My Daughters Kitchen

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into a partnership with "My Daughters Kitchen" after-school cooking

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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class. Students will learn how to prepare healthy meals and items will be published in The Philadelphia Inquirer. The program will be sponsored by 5th grade teachers, Ms. Edith Bobb and Ms. Susan Lore. There will be a fall and spring sessions.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

dd. Mobile Food Bank

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to continue the implementation of the Mobile Food Bank Program, sponsored by the Food Bank of Southern New Jersey, to provide food for families, September 1, 2017 - August 31, 2018 facilitated by Mrs. Lidia Carrero, FOC.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

ee. JA In- A Day

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have a "JA In-A-Day" program in Spring 2018 (date TBD). This is an event sponsored by Junior Achievement (JA) that gives community volunteers the opportunity to interact with our school and teach financial literacy and workplace readiness curriculum to our students. The program is a great team building experience as well as a memorable community service involvement project. This is a free program that meets educational standards, with minimal time taken from the classroom.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L. P. Murray, Principal

ff. Harvest Festival

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to conduct a Harvest Festival, October 31, 2017, 1:00 pm - 2: 30 pm., for grades Pre-K- 8.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

gg. Community Service Project

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to continue its community service project with the Neighborhood Community Center, during the 2017-2018 school year. Students will participated in various activities, including but not limited to, helping set up for and feed the elderly and homeless: assist with

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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child care; work in the garden and assist in the library.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

hh. Camden Children's Garden

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into a partnership with Camden Children's Garden to provide education programs to the students for the 2017-2018 school year.

There will be no cost to the Board.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

ii. Staff Denim Days

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host Staff Dress Down Denim Days on select Fridays from September 8, 2017 thru Friday, June 15, 2018. Proceeds will benefit the U.S. Wiggins College Preparatory Lab Family School Social Committee. There will be no cost to the board.

Teacher in Charge: Mrs. Michelle Esser

Funds in Account: Social Committee

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mrs. Lana L.P. Murray, Principal

jj. Attend Today, Achieve Tomorrow: Attendance Matters Education Supplies

It is recommended that permission be granted to U.S. Wiggins College Preparatory Lab Family School to purchase attendance awareness supplies to educate families about the importance of attending school. Materials will be used to support the EWS Attendance Accountability Case Management Team/ FOC Home Visits.

Cost not to exceed: \$400.00

Title 1 Parental Involvement Grant: 20-235-200-800-000-29

Submitted by: Ms. Lidia Carrero, Family Operations Coordinator

Approved by: Mr. Andrew Adams, School Operations Manager

kk. Before School Program

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have a before school program for students from 7:30 am to 8:30 am Monday thru Friday, September 2, 2017 thru June 15, 2018. Students will be engaged in enrichment activities, homework, reading, etc.

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Teaching staff will be paid at the contractual rate per hour from 7:30 am to 8:20 am
School Security Officer is on duty at 7:30 am to cover the program.

1 Teacher-in-Charge @ 36.80/hr. x 0.8 hour x 178 days = \$5,240.32

2 Teachers @ 33.35/hr. x 0.8 hour x 178 days = \$9,498.08

4 Paraprofessionals @ \$17.35/hr. x 0.8 x 178 days = \$9,882.56

Total cost not to exceed \$24,620.96 School Based Funds Account # 20-239-100-100-00-29

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

II. Eureka Math Summer PD

It is recommended that permission be granted for U. S. Wiggins College Preparatory Lab Family School to have 3 staff members from grades K-5 to participate in the Great Minds Institute Professional Development in Philadelphia, PA. Staff members will be able to understand how lesson components build toward a comprehensive and in-depth understanding of mathematics, how to develop and sustain successful implementation, study and practice solving problems using math drawings, with an emphasis on tape diagrams. Lastly, staff will learn concepts, terminology, instructional strategies, and how models they teach relate to the prior and subsequent grade levels.

Mrs. Lana Murray, Ms. Ardith Thornton and Ms. Susan Lore.

Date: July 31-August 3, 2017

Time: 8:00AM-3:30PM

Location: Philadelphia, PA

1 Principal @ \$600/person = \$600.00

2 Teachers @ \$1,200/person = \$2,400.00

Total Cost Not To Exceed: \$3,000.00

Account: 15-000-223-320-100-29

Submitted By: Mrs. Lana L.P. Murray, Principal

Approved By: Mrs. Lana L.P. Murray, Principal

20. WOODROW WILSON HIGH SCHOOL

a. WWHS Uniform Policy Roll-Out

It is recommended that Woodrow Wilson High School be granted permission to re-evaluate the current dress code for students and institute a uniform policy that is consistent throughout all grade levels. With the permission of the board we will be instituting a uniform policy that requires students to wear a black polo with khaki pants/cargos or khaki cargo/dress shorts (for boys), or black polo with khaki pants/cargos or khaki skirt (for girls); black shoes are required for all students. In an effort to make the transition affordable and

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effective, Woodrow Wilson High School will be providing the opportunity for students to receive their first uniform at no cost.

Uniform items will be purchased at a cost not to exceed \$15,000.00

Account: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

b. WWHS Kick-Off Assembly

It is recommended that Woodrow Wilson High School be approved to hold a kick-off event for all students on September 22nd, 2017. The kick-off event will highlight the academic and attendance goals for the school year, give students an overview of expectations, and present a variety of fun activities to promote school spirit.

To assure a successful event, we will be getting sound equipment and additional services at a total cost not to exceed \$350.00

Account: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

c. WWHS Student Government

It is recommended that Woodrow Wilson High School be granted permission to form a student government with elections occurring the week of September 25th to September 29th, 2017. The student government will allow student activities throughout the school year to be student-led by empowering the elected officers to seek the feedback of their school-mates and work throughout the school year to organize effective school spirit initiatives.

To officiate all of the student government elected officers, we would like to purchase student government t-shirts and sweaters for all elected officers at a cost not to exceed \$1,000.00

Account: 15-000-240-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

d. WWHS Girls Volleyball

It is recommended that Woodrow Wilson High School be granted permission to hold a girls' volleyball program during the 2017-2018 academic school year. Qualifying students that are a part of the girls' volleyball team will be able to participate in the provided games scheduled throughout the volleyball season. The 2017 girls' varsity volleyball schedule is as follows:

9/7 Playing at Gloucester Catholic, 3:45p.m.

9/11 Playing at Cherry Hill West, 3:45p.m.

9/13 Playing at Camden Catholic, 3:45p.m.

9/15 Playing at Clearview, 3:45p.m.

9/19 Playing at PVI, 3:45p.m.

9/20 Playing Penn Tech at WWHS, 3:45p.m.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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9/22 Playing Camden at WWHS, 3:45p.m.
9/25 Playing Lenape at WWHS, 3:45p.m.
9/27 Playing Camden Academy at WWHS, 3:45p.m.
10/2 Playing at Kingsway, 3:45p.m.
10/4 Playing Gloucester Catholic at WWHS, 3:45p.m.
10/6 Playing Shawnee at WWHS, 3:45p.m.
10/12 Playing Camden Catholic at WWHS, 3:45p.m.
10/16 Playing Seneca at WWHS, 3:45p.m.
10/18 Playing at Penn Tech, 3:45p.m.
10/19 Playing GCIT at WWHS, 3:45p.m.
10/23 Playing at Winslow, 3:45p.m.
10/25 Playing at Camden Academy, 3:45p.m.
11/31 NJSIAA (Playoffs), TBA

All schedules are subject to change.

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

e. WWHS Cross Country

It is recommended that Woodrow Wilson High School be granted permission to hold a cross-country program during the 2017-2018 academic school year. Qualifying students that are a part of the cross-country team will be able to participate in the provided games scheduled throughout the volleyball season. The 2017 cross-country schedule is as follows:

9/12 Competing at Gloucester County College, 3:45p.m.
9/19 Competing at Gloucester County College, 3:45p.m.
9/30 Competing at Delsea (South Jersey Open), TBA
10/13 Competing at Camden County Meet, 3:45p.m.
10/16 Competing at Gloucester County College (Freshman-Sophomore), 3:45p.m.
10/20 Competing at Rowan-Olympic Conference, 3:45p.m.
11/1 Competing at Rowan (Sub Varsity), 3:45p.m.
11/4 Competing at NJSIAA-Delsea Sectional Meet, TBA
11/11 Competing at NJSIAA-Holmdel Park (Group Championship), TBA
11/18 Competing at NJSIAA-Holmdel Park (Meet of Champions), TBA

All schedules subject to change.

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

f. WWHS 2017-2018 Bilingual Intern

It is recommended that permission be granted to Woodrow Wilson High School to have a bilingual operations intern approved from August 1st, 2017 to June 31st, 2018 school year. We are requesting an operations bilingual intern who will help with the clerk team and operations manager with a range of tasks including:

- Work to support the guidance office and attendance office with mailers, collecting and distributing information to teachers, and helping to implement essential systems to maximize productivity.

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- Support bilingual parents and students by answering questions and developing bilingual or Spanish communications.
- Prepare and complete registration for all students.
- Request records from other schools in and out of the district.
- Update and maintain cumulative folders.
- Assist with monthly bus tickets.
- Ensure that parents and students are giving excellent customer service.
- Assist with entering accurate data for student attendance.

This intern will be compensated at an hourly rate of \$17.00 starting on August 1st, 2017. Please see the attachment for additional information.

Total cost not to exceed \$23,000.00
Account #: 15-000-210-730-000-02

Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

g. Cherry Hill Imports Donation/Award

It is recommended that permission be granted to Woodrow Wilson High School to accept an award totaling \$2500 from Cherry Hill Imports. Cherry Hill Imports honored our teacher, Ms. Lisa McCoog, as Teacher of the Year and our school received a check for \$2500!

Check will be deposited into student activity account 95-000-300-800-000-02 to use for student activities.

Submitted by: Mr. Keith Miles, Principal

h. WWHS Community Service and Empowerment Club

Recommendation: It is recommended that permission be granted to Ms. Nicole Daniels; WWHS Cosmetology Teacher; Ms. Nancy DiBattista, WWHS Science Teacher; Mrs. Ebony Hatter of the Telrose Corporation; and Ms. Nefessa Wiggins, Site Manager for SBYS, to conduct the Community Service and Empowerment Club for 2017-2018 school year.

Additional Context:

The Community Service and Empowerment Club (CSEC) seeks to enrich the lives of students at WWHS; through workshops involving School Based Youth Services/Tigers Liar, Ebony Hatter of Telrose Corp. and specific community service based activities lead by Nicole Daniels and Nancy Dibattista (WWHS staff). Students will be engaged in after school activities such as sewing, crafts, etiquette classes, financial literacy, resume writing, positive relationships. There will be three large community service activities: distributing quilts made by students to a homeless shelter in Camden City, craft activities with the Methodist Nursing Home and distributing dolls made by students to the Ronald McDonald House in Camden. Transportation will be needed to and from these activities, as they will be taking place during school hours. The final activity will be the 4th annual Beautiful Me Empowerment Tea that is conducted at WWHS.

Location: WWHS room G38

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Date: September 2017 thru June 2018

Time: 3:30pm-5:00pm, Tuesdays and Thursdays

Costs:

Supplies: Sewing materials= \$500.00

Bus Transportation: Upon Bid

Security: Not needed

Personnel: Ms. Nefessa Wiggins, Site Manager SBYS; Mrs. Ebony Hatter Telrose Corporation; Nicole Daniels WWHS Cosmetology Teacher; Nancy DiBattista, WWHS Science Teacher.

Total Cost Not to Exceed: \$500.00

Account Number: 15-190-100-610-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

i. WWHS CPR Services

It is recommended that permission be granted for Woodrow Wilson to allow Safety 1st Management LLC to provide Cardio Pulmonary Resuscitation (CPR/First Aid) training for athletic coaching staff, July 31, 2017. Providing this service is aligned to our goal of promoting safety for all students.

Total cost does not exceed \$800.

Account: 15-402-100-500-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

j. WWHS Booster Club

It is recommended that Woodrow Wilson high school be granted permission to start a Booster club for the Football team. The mission of our booster club is to raise funds for the football team. All money donated will help pay for team meals, end of season awards, team camps and clinics, new equipment, team banquet and other expenses.

No cost to the Board

Submitted by: Preston Brown

Approved by: Larry James, School Principal

k. WWHS Field Trip – Wetlands Institute

It is recommended that permission be granted for the Bilingual Science students at Woodrow Wilson High School to visit the Wetlands Institute. Students will experience the wetlands and develop a greater understanding of wetland ecosystem and barrier beach ecosystem.

Date: November 16th, 2017

Time: 8:00 – 3:00 pm

No of Students: 40 / No of Chaperones: 4

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Transportation cost: \$1,000
Account Number: 15000270512 300 02
Admissions cost: \$680.00
Account Number: 15190100800 300 02

Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

l. WWHS LED Sign—Communications

It is recommended that Woodrow Wilson High School be approved to purchase an electronic LED sign to replace the current marquee which presents a safety hazard for those that operate it. With the new electronic LED sign the school's leadership and family resource center will be able to update messages electronically and consistently. Using this new system will allow us to update families of ongoing programming on a consistent basis.
Cost not to exceed \$15,000.00
Account: 15-190-100-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

m. WWHS Performing Arts Equipment

It is recommended that permission be granted to Woodrow Wilson High School to purchase the necessary equipment for the auditorium space. A new sound system that includes working microphones and functional speakers is needed. The current audio system is not functional and does not allow our performing arts programs to function well and give students the adequate experiences of production and performances. We expect that purchasing a sound system and providing students with the tools to put on student-created content for theater, band, and English courses will impact the learning opportunities our students have at Woodrow Wilson High School. Mr. Rodolfo Coplin, Operations Manager, will be leading the purchasing process and working with various vendors to ensure that our project is efficiently rolled out.

Total cost not to exceed \$40,000.00
Account #: 15-402-100-600-300-02
Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

n. WWHS 2017 Varsity Football

It is recommended that Woodrow Wilson High School be granted permission to hold varsity and junior varsity football programming during the 2017-2018 academic school year. Qualifying students, a part of the varsity and/or junior varsity team, will be able to participate in the provided game scheduled throughout the football season. The varsity football team schedule is as follows:
8/21 Playing at Overbrook (Tri- Scrimmage), 10:00 a.m.
8/26 Playing at Rutgers University (Tri- Scrimmage), TBD (Time)
8/31 Playing Winslow at WWHS (Scrimmage), 11:00 a.m.

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9/8 Playing at Highland, 7:00 p.m.
9/15 Playing at Northern Burlington, 7:00 p.m.
9/23 Playing Bishop Eustace at WWHS, 12:00 p.m.
9/30 Bye Week
10/6 Playing at Moorestown, 7:00 p.m.
10/14 Playing Willingboro at WWHS, 12:00 p.m.
10/21 Playing Triton at WWHS, 12:00 p.m.
10/27 Playing at Delsea, 7:00 p.m.
11/4 Playing Cumberland at WWHS, 12:00 p.m.
11/10 Playing NJSIAA (Round 1), TBA
11/17 Playing NJSIAA (Semifinals), TBA
11/23 Playing Camden High at WWHS, 11:00 a.m.

All schedules are subject to change.

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

o. WWHS Junior Varsity Football

WWHS Junior Varsity Football

It is recommended that Woodrow Wilson High School be granted permission to hold a junior varsity football program during the 2017-2018 academic school year. Qualifying students that are a part of the junior varsity football team will be able to participate in the provided games scheduled throughout the football season. The 2017 junior varsity football schedule is as follows:

8/21 Playing at Overbrook (Tri- Scrimmage), 10:00a.m.
8/26 Playing at Rutgers University (Tri- Scrimmage), TBA
8/31 Playing Winslow at WWHS (Scrimmage), 11:00
9/11 Playing Highland at WWHS, 3:45p.m.
9/18 Playing Northern Burlington at WWHS, 3:45p.m.
9/25 Playing at Bishop Eustace, 3:45p.m.
9/30 Bye Week
10/9 Playing Moorestown at WWHS, 3:45p.m.
10/16 Playing at Willingboro, 3:45p.m.
10/23 Playing at Triton, 3:45p.m.
10/30 Playing Delsea at WWHS, 3:45p.m.
11/6 Playing at Cumberland, 3:45p.m.
11/13 Playing at Camden High, 3:45p.m.

All schedules subject to change.

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

p. WWHS Girls Tennis

It is recommended that Woodrow Wilson High School be granted permission to hold a girls' tennis program during the 2017-2018 academic school year. Qualifying students that are a

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part of the girls' tennis team will be able to participate in the provided games scheduled throughout the volleyball season. The 2017 girls' varsity tennis schedule is as follows:

9/5 Playing at Washington Twp, 3:45p.m.
9/6 Playing at PVI, 3:45p.m.
9/7 Playing Winslow at WWHS, 3:45p.m.
9/8 Playing Timber Creek at WWHS, 3:45p.m.
9/11 Playing Cherokee at WWHS, 3:45p.m.
9/13 Playing at Cherry Hill West, 3:45p.m.
9/14 Playing at Bishop Eustace, 3:45p.m.
9/18 Playing Lenape at WWHS, 3:45p.m.
9/19 Playing Seneca at WWHS, 3:45p.m.
9/20 Playing PVI at WWHS, 3:45p.m.
9/22 Playing at Cherry Hill East, 3:45p.m.
9/25 Playing at Olympic Conference, TBA
10/2 Playing at Winslow, 3:45p.m.
10/3 Playing at Timber Creek, 3:45p.m.
10/4 Playing at Seneca, 3:45p.m.
10/5 NJSIAA, TBA
10/10 Playing Cherry Hill West at WWHS, 3:45
10/12 Playing at Eastern, 3:45p.m.
10/13 Playing Bishop Eustace at WWHS, 3:45p.m.
10/18 Playing Shawnee at WWHS, 3:45p.m.

All schedules subject to change.

Submitted by: Willie Hickson, Athletic Director

Approved by: Larry James, School Principal

q. WWHS Junior Class Orientation

It is recommended that Woodrow Wilson High School be granted permission to host an orientation for the class of 2019 in August 2017. During the orientation the WWHS leadership team will have an opportunity to meet families and share out important information about the 2017-2018 academic school year. Families will be offered a space to ask any questions about the programming for their child/children's intended programming for the 2017-2018 academic school year. The event is intended to promote family engagement.

Food and miscellaneous items for the event, at a cost not to exceed \$500.00

Account: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

r. WWHS Sophomore Class Orientation

It is recommended that Woodrow Wilson High School be granted permission to host an orientation for the class of 2020 in August 2017. During the orientation the WWHS leadership team will have an opportunity to meet families and share out important information about the 2017-2018 academic school year. Families will be offered a space to

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ask any questions about the programming for their child/children's intended programming for the 2017-2018 academic school year. The event is intended to promote family engagement.

Food and miscellaneous items for the event, at a cost not to exceed \$500.00

Account: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

s. WWHS Back to School Night Family Event

It is recommended that Woodrow Wilson High School be granted permission as part of the Back to school Night programming to provide refreshments and snacks for families. The family resource center will be welcoming families and providing information for programming and initiatives occurring throughout the 2017-2017 academic school year. As part of our family engagement goal, we are expecting to update family contact information and give families an opportunity to sign up for various events throughout the school year.

Food to be provided to families at a cost not to exceed \$1,500.00

Account #: 20-235-200-800-000-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

t. Asbestos Removal

It is recommended that Woodrow Wilson High School be approved for contracted services to remove asbestos from the library floor in the area of the circulation desk. The contractor, Pernaco Inc with Smith Co. Group., is responsible for removing any residue of asbestos and replacing the tiles of that area. Removal of asbestos is urgent and a priority as part of our goal to improve the safety and cleanliness of our building.

Cost not to exceed= \$2,900.00

Account #: 15-190-100-500-300-02

Submitted by: Rodolfo Coplin, Operations Manager

Approved by: Larry James, School Principal

21. YORKSHIP

C. SCHOOLS - PASS THRU FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers (attachment) 166
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List 210

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B. RESOLUTIONS

1. RESOLUTION #01 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION NUMBER #28 APPROVED ON JUNE 27, 2017 TO APPOINT A BOARD SECRETARY.

The Camden City School District does hereby appoint Ms. Onome Pela-Emore, as the Interim Board Secretary for the year beginning June 26, 2017 through June 30, 2018.

Submitted by: Naeha Dean, Chief of Staff

2. RESOLUTION #02 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH FORTRESS PROTECTION LLC FOR FIRE ALARM SYSTEM INSPECTIONS AND REPAIR THROUGH ED-DATA FOR SCHOOL YEAR 2017-2018 IN AMOUNT NOT TO EXCEED \$41,500.00.

The Office of Facilities is requesting permission to accept the bid from Fortress Protection LLC thru Ed-Data Bid # 6872 for school year 2017-2018 for FIRE ALARM SYSTEM INSPECTIONS and Repairs in amount not to exceed \$41,500.00.

Submitted by: Scott Krisanda - Sr. Director of Buildings and Grounds
Account #: 11-000-262-420-020-34

3. RESOLUTION #03 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH ACCU STAFFING FOR TEMPORARY STAFFING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$150,000.00

The rates are as follows:

Clerk Business Office
\$15.20 per hour \$18.24 per hour

Submitted by: Emily Nielson, Chief Talent Officer
Account #: 11-190-100-320-000-00

4. RESOLUTION #04 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH WINNER FORD (STATE CONTRACT # 40805) FOR PREVENTATIVE MAINTENANCE AND REPAIR FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$41,500.00.

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The Office of Facilities is requesting permission to accept the contract from Winner Ford under State Contract # 40805 to provide the district with Preventative Maintenance and Repair to all District fleet vehicles under 12, 500 GVW for the 2017-2018 school year in an amount not to exceed \$41,500.00.

Submitted by: Scott Krisanda - Sr. Director of Buildings and Grounds
Account #: 11-000-262-420-020-34

5. RESOLUTION # 05-SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH TOZOUR-TRANE THROUGH THE US COMMUNITIES PROCUREMENT SYSTEM FOR HVAC AND CONTROL SERVICE AND REPAIR FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$650,000.00

It has been recommended by the Director of Building & Grounds to accept the contract from Tozour-Trane for HVAC and Control Service and repair for the 2017-2018 school year through the US Communities Procurement System in an amount not to exceed \$650,000.00.

Submitted by: Scott Krisanda - Sr. Director of Buildings and Grounds
Account #: 11-000-261-420-022-34

6. RESOLUTION #06 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION #3 FOR JULY 25, 2017 FOR ACCU STAFFING FOR TEMPORARY STAFFING SERVICES TO CHANGE ACCOUNT NUMBER PROVIDED PREVIOUSLY TO INCLUDE ADDITIONAL ACCOUNT NUMBERS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$150,000.00

The District advertised for proposals on May 16, 2017, (CBOE 01-17). A total of one (1) proposal was received. The Division of Talent and Labor Relation team reviewed and evaluated the proposal and found Accu Staffing to be in compliance with the scope of services.

The rates are as follows:

Clerk Business Office
\$15.20 per hour \$18.24 per hour

Account numbers to be used is as follows:

11-000-219-390-000-59 \$15,000
11-000-230-590-000-50 \$25,000

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Submitted by: Emily Nielson, Chief Talent Officer
Account #: 11-190-100-320-000-00 \$110,000

7. RESOLUTION #07 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO UTILIZE TEMPORARY CLASSROOM SPACE AT HATCH MIDDLE SCHOOL AND KATZ ACADEMY FOR THE 2017-2018 SCHOOL YEAR.

The Office of Finance is requesting permission to utilize temporary classroom space at Hatch Middle School for Camden High students and Katz Academy for Camden Big Picture Learning Academy students.

Submitted by Onome Pela-Emore, Chief Operating Officer

8. RESOLUTION #08 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH THE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR TRANSPORTATION SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$13,058,670.

BE IT HEREBY RESOLVED that the Camden City School District has approved Camden County Educational Services Commission to provide the following service(s) for the 2017-2018 school year.

Field Trips: \$227,417

Extended School Year (ESY): \$550,000

Aid in Lieu (AIL) – Non-public Schools, Charter Schools and Choice Schools: \$108,440

Aid in Lieu (AIL) – Public Schools: \$112,837

Student Transportation to and from schools: \$11,666,327

Homeless/Displaced Students: \$393,649

Submitted by Onome Pela-Emore, Chief Operating Officer

Account #: 11-000-270-350-000-70

Account #: 11-000-270-518-000-70

9. RESOLUTION # 09-SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO AN AGREEMENT WITH MINDSHIFT TO PROVIDED IT (INFORMATION TECHNOLOGY) TO OUTSOURCE AND MANAGE CLOUD SERVICES THROUGH RICHOH/US COMMUNITIES CONTRACT # 4400003732 FOR AN AMOUNT NOT TO EXCEED \$1,167,360 FOR SCHOOL YEAR 2017-18.

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The Camden City School District desires to enter an Agreement with the following vendor for a total amount not to exceed \$1,167,360.

The service agreement is with: MIND SHIFT a RICHOH COMPANY

All terms, conditions and prices are based on the US COMMUNITIES Contract # 4400003732. Mind Shift will perform services satisfactory and is recommended for continued services by the Director of Technology Department and Finance.

Submitted by: Onome Pela-Emore - COO

Account # 11-000-252-340-000-62 (\$84,966) # 11-190-100-340-000-62 (\$1,082,394)

10. RESOLUTION #10 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$14,827.00 WITH SIMONIK TRANSPORTATION AND WAREHOUSING GROUP, LLC THROUGH NEW JERSEY STATE CONTRACT #40140 FOR SERVICES PERFORMED INCLUDING TRANSPORTATION AND WAREHOUSING SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$125,896.00.

The Camden City School District originally approved the contract with Simonik Transportation and Warehousing Group through Resolution #13 SY 16-17 on Tuesday, June 27, 2017 in the amount of \$111,069.00, due to an increase in the scope of work performed the original contract must be amended and increased to the revised amount of \$125,896.00.

Submitted by: Scott Krisanda, Senior Director of Facilities
Account#: 11-000-262-590-000-00

11. RESOLUTION #11 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY FOR DIGITAL BALANCED LITERACY PROGRAM FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$135,000.00

The District advertised for proposals on June 8, 2017, (CBOE 16-17). A total of two (2) proposals were received. The School Support team reviewed and evaluated the proposal and found Houghton Mifflin Harcourt Publishing Company to be in compliance with the scope of services.

Houghton Mifflin Harcourt Publishing Company will provide a digital balanced literacy license

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per student in grades K-5, support to district leadership to register teachers, and in-depth professional development.

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, Senior Lead Educator

Account #: 20-235-100-300-000-00

12. RESOLUTION #12 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH RELAY GRADUATE SCHOOL OF EDUCATION FOR PRINCIPAL TRAINING FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$142,000.00

The District advertised for proposals on July 6, 2017, (CBOE 09-17A). A total of two (2) proposals were received. The School Support and Superintendent team reviewed and evaluated the proposals and found Relay Graduate School of Education to be in compliance with the scope of services.

Term: July 2017-June 2018

Submitted by: Andrew Bell, Chief Academic Officer

Account #: 20-274-200-300-000-00

13. RESOLUTION #13 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT GRANTING PERMISSION TO EXPEND FUNDS FROM THE DEPARTMENT OF EDUCATION FOR THE "PERKINS GRANT" FOR THE PERIOD OF JULY 1, 2017 THROUGH JUNE 30, 2018 IN THE TOTAL OF \$131,156.00

BE IT RESOLVED, that the Camden City School District does hereby grant permission to expend funds from the Department of Education for the "Perkins Grant" in the amount of \$131,156.00 for the period of July 1, 2017 through June 30, 2018.

Submitted by: Jay Waugh, Lead Educator, Strategic Initiatives and Operations

14. RESOLUTION #14 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH ENOME, INC. (GOALBOOK) FOR TOOLKIT FOR SPECIALIZED POPULATION FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$163,625.00

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The District advertised for proposals on June 9, 2017, (CBOE 21-17). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Enome Inc. (Goalbook) to be in compliance with the scope of services.

GOALBOOK will provide Toolkit membership access for up to 220 educators within the Camden City School District. One day (up to two sessions for turn-key training) of onsite, professional development. Detailed usage and engagement reports will be provided for implementation and district leadership.

Term: July 1, 2017-June 30, 2018

Submitted by: Megan Cox, Lead Educator

Account #: 20-235-100-300-000-00

15. RESOLUTION #15 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$87,000.00 WITH FIBERTECH WAN AND INTERNET ACCESS CONTRACT FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$887,000.00

The Camden City School District originally approved the contract with Fibertech Wan and Internet Access through Resolution #5 SY 15-16 on Tuesday, June 28, 2016 in the amount of \$800,000.00. This service is year three of a five year contract. The expense of the new WAN as well as the existing Verizon WAN will both be 90% refunded by eRate.

Submitted by: Tiffany Godette, Senior Director, IT Operations

Account#: 11-000-222-340-018-62

16. RESOLUTION #16 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH STEP (UNIVERSITY OF CHICAGO) FOR ONLINE DIAGNOSTIC LITERACY DEVELOPMENTAL READING ASSESSMENT AND COACHING SUPPORT FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$802,075.00

The District advertised for proposals on June 8, 2017, (CBOE 19-17). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found STEP (University of Chicago) to be in compliance with the scope of services.

STEP (University of Chicago) will provide delivery of assessment supplemental materials and at least three (3) days of SPED support; two (2) sessions for school leaders on teacher implementation; nine (9) days of coaching support for teachers in 13 buildings K-5; four (4)

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days of coaching support to school leaders and two (2) days to district personnel; six (6) days of content specific support and four (4) days of intervention support.

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, Senior Lead Educator

Account #: 20-235-100-600-000-00

17. RESOLUTION #17 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE PURCHASING OF WORLD LANGUAGE INSTRUCTIONAL MATERIALS FOR GRADES 6-12 FOR NON REQUIRED COURSES FROM SANTILLANA USA FOR SCHOOL YEAR 2017-2018 IN AN AMOUNT NOT TO EXCEED: \$126,933.00.

The District deems it necessary to purchase World Language textbooks for non-required courses from Santillana USA for grades 6th-12th for the 2017-2018 school year.

School Amount

Alfred Cramer College Prep. \$3,069.82
Camden BPLA \$5,950.15
Coopers Poynt \$10,169.81
CAMVA \$5,950.15
H.B.Wilson \$10,169.81
Sharp \$10,169.81
Henry H. Davis Elem. \$10,169.81
Octavius V. Catto \$3,069.82
R.T. Cream Family School \$10,169.81
Thomas Dudley School \$3,069.82
Veterans Memorial \$10,169.81
Wiggins College Prep \$3,069.82
Yorkship Elementary \$10,169.81
Forest Hill \$7,099.99
Mickle \$8,024.03
Woodrow Wilson High School \$5,743.16
Camden High School \$5,743.16
Medical Arts High School \$4,954.21
Total \$126,932.80

The District has elected to purchase this service deemed under 18A:18A-5. Exceptions to requirement for advertising for library goods and services.

“Library and educational goods and services” means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, document, pamphlets, photographs, reproductions, microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recording, slides, films,

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filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

Submitted by: Wayles Wilson, COO, School Support
Account #: 20-235-100-600-000-00

18. RESOLUTION #18 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO REPLACE ATHLETIC SUPPLIES AND EQUIPMENT FOR WOODROW WILSON HIGH SCHOOL IN AN AMOUNT NOT TO EXCEED \$200,000.

It is recommended that permission be granted for Woodrow Wilson High School to purchase all athletic supplies and equipment that was damaged through a fire in April 2017. All documentation provided by the insurance adjusters is on file in the Business Office. All athletic equipment and supplies were deemed as a total loss.

Costs not to exceed \$200,000.00

Account #: 15-402-100-600-300-02

Submitted by: Rodolfo Coplin, Operations Manager
Approved by: Larry James, School Principal

19. RESOLUTION #19 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HOUGHTON MIFFLIN HARCOURT PUBLISHING COMPANY FOR IN-CLASS TEACHER SUPPORT FOR EXISTING ELA READING INTERVENTION FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$186,703.00

The District advertised for proposals on June 9, 2017, (CBOE 20-17). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Houghton Mifflin Harcourt Publishing Company to be in compliance with the scope of services.

Houghton Mifflin Harcourt will provide a platform for teachers to observe student data; professional development trainings to teachers on how to implement the program; data reports that analyze student and standards mastery.

Term: July 1, 2017-June 30, 2018 with an optional one year extension for the 2018-19 school year.

Submitted by: Vince Gravina, Senior Lead Educator, Humanities 6-12

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Account #: 20-235-100-600-000-00

20. RESOLUTION #20 SY 17-18

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH IMAGINE LEARNING FOR WEB-BASED SUPPLEMENTAL LITERACY AND MATH PROGRAM FOR ELL FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$101,448.00

The District advertised for proposals on June 8, 2017, (CBOE 17-17). A total of three (3) proposals were received. The Bilingual team reviewed and evaluated the proposals and found Imagine Learning to be in compliance with the scope of services.

Term: September 2017-June 2018

Submitted by: Ericka Okafor, Bilingual Supervisor

Account #: 11-240-100-610-000-61

**21. RESOLUTION #21 SY 17-18
RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY CONTRACT WITH EDUCATIONAL NETWORKS TO EXTEND ITS SERVICES THROUGH JUNE 30, 2017 IN AN AMOUNT NOT TO EXCEED \$68,340.00

It is recommended that the District extend its service contract with Educational Networks through June 30, 2017. The contract with Educational Networks was first approved through Resolution #329 for school years 2013-2015 and was extended through 2015-2016 and 2016-17 school year. The total amount for 2016-17 is not to exceed \$68,340.00.

Term: July 2016-June 2017

Submitted by: Carrie Grimmie, Manager

Account #: 11-000-251-330-007-58

22. RESOLUTION #22 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBERS PREVIOUSLY APPROVED BY RESOLUTION #5, JUNE 27, 2017 TO ACCEPT A CONTRACT WITH ACHIEVE 3000 FOR BILINGUAL/COLLEGE AND CAREER READINESS DIGITAL LITERACY PROGRAM FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$58,100.00

The District advertised for proposals on May 26, 2017, (CBOE 100-16). A total of two (2) proposals were received. The School Support team reviewed and evaluated the proposals and found Achieve 3000 to comply with the scope of services.

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Achieve 3000 will provide grade-appropriate digital informational (non-fiction) content, in both English and Spanish, which is offered a variety of Lexile levels in both languages and is designed to build reading, writing, listening, and speaking skills for Bilingual students in an interactive student environment.

Term: July 1, 2017-June 30, 2018

Original Account Numbers:

Account #: 20-274-200-300-000-00-\$40,800 (Professional Development)

Materials: \$17,300

Account #: 20-239-100-600-000-07-\$7,348 (Veterans Family School)

Account #: 20-239-100-600-000-02-\$9,952 (Woodrow Wilson High School)

Amended Account Number:

20-235-100-600-000-00

Previously Submitted by: Vince Gravina, Senior Lead Educator, Humanities 6-12

Amendment Submitted by: Wayles Wilson, Chief Operating Officer, School Support

23. RESOLUTION #23 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBERS APPROVED BY RESOLUTION #20, JUNE 27, 2017 TO ACQUIRE LICENSES FROM LEARNING A-Z GRADES K-5 FOR SCHOOL YEAR 2017-2018 IN THE AMOUNT NOT TO EXCEED \$51,849.00.

The District deems it necessary to purchase Learning A-Z Licenses from Learning A-Z for grades K-5 the 2017-18 school year. Licenses for Reading A-Z.com and access to ELL collection.

School Title Amount Original Account #

Alfred Cramer College Prep. \$4,889.48 20-239-100-600-000-00

Camden BPLA \$1,546.25 20-239-100-600-000-00

Coopers Poynt \$3,775.07 20-239-100-600-000-00

CAMVA \$835.81 20-239-100-600-000-00

Forest Hill Elementary \$2,577.08 20-239-100-600-000-00

H.B.Wilson \$6,310.36 20-239-100-600-000-00

Henry H. Davis Elem. \$3,329.30 20-239-100-600-000-00

Octavius V. Catto \$6,992.93 20-239-100-600-000-00

R.T. Cream Family School \$2,200.96 20-239-100-600-000-00

Thomas Dudley School \$5,934.24 20-239-100-600-000-00

Veterans Memorial \$4,304.41 20-239-100-600-000-00

Wiggins College Prep \$4,318.34 20-239-100-600-000-00

Yorkship Elementary \$4,833.76 20-239-100-600-000-00

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Amended Account Number: 20-235-100-600-000-00

The District has elected to purchase this service deemed under 18A:18A-5. Exceptions to requirement for advertising for library goods and services.

“Library and educational goods and services” means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, document, pamphlets, photographs, reproductions, microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recording, slides, films, filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

Submitted by: Wayles Wilson, COO, School Support

24. RESOLUTION #24 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBERS FOR RESOLUTION #22, APPROVED JUNE 27, 2017 TO ACCEPT A CONTRACT WITH LEARNING.COM FOR WEB BASED SELF-PACED DIGITAL PROGRAM AND PROFESSIONAL DEVELOPMENT FOR ALL K-8 COMPUTER TEACHERS FOR THE 2017-18 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$63,750.00.

The District advertised for proposals on June 8, 2017, (CBOE 18-17). A total of one (1) proposal received. The School Support team reviewed and evaluated the proposal and found Learning.com to be in compliance with the scope of services.

Learning.com is a proven company with a track record of providing their programs in urban high schools.

Term: July 1, 2017-June 30, 2018

School Account Numbers:

School Title Amount Original Account #

Alfred Cramer College Prep. \$5,461.57 20-239-100-600-000-13

Camden BPLA \$1,757.20 20-239-100-600-000-05

Coopers Poynt \$4,290.10 20-239-100-600-000-12

CAMVA \$949.84 20-239-100-600-000-06

H.B.Wilson \$7,171.28 20-239-100-600-000-30

Harry C. Sharp Elem. \$3,973.49 20-239-100-600-000-25

Henry H. Davis Elem. \$3,783.52 20-239-100-600-000-14

Octavius V. Catto \$7,946.98 20-239-100-600-000-36

R.T. Cream Family School \$2,501.24 20-239-100-600-000-43

Thomas Dudley School \$6,743.85 20-239-100-600-000-15

Veterans Memorial \$4,891.67 20-239-100-600-000-07

Wiggins College Prep \$4,907.50 20-239-100-600-000-29

Yorkship Elementary \$5,493.23 20-239-100-600-000-31

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Forest Hill \$2,928.67 20-239-100-600-000-16
Mickle \$949.84 20-239-100-600-333-01

Previously Submitted by: Tonya Wilson, Senior Director, Instructional Technology
Amendment Submitted by: Wayles Wilson, COO, School Support

25. RESOLUTION #25 SY 17-18 AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ACCOUNT NUMBERS APPROVED BY RESOLUTION #21, JUNE 27, 2017 TO PURCHASE INDEPENDENT READING NOVEL TEXTBOOKS (BENCHMARK) FROM AKJ EDUCATION FOR SCHOOL YEAR 2017-2018 IN THE AMOUNT NOT TO EXCEED \$46,105.00.

The District deems it necessary to purchase independent reading novel textbooks from AKJ Education for grades K-12 for the 2017-18 school year.

School Title Amount Original Account #

Alfred Cramer College Prep. \$731.82 20-239-100-600-000-13

Camden BPLA \$5,122.76 20-239-100-600-000-05

Camden High School \$2,927.29 20-239-100-600-000-01

Coopers Poynt \$2,195.47 20-239-100-600-000-12

CAMVA \$5,122.76 20-239-100-600-000-06

H.B.Wilson \$2,195.47 20-239-100-600-000-30

Harry C. Sharp Elem. \$2,195.47 20-239-100-600-000-25

Henry H. Davis Elem. \$2,195.47 20-239-100-600-000-14

Brimm Medical Arts \$2,927.29 20-239-100-600-000-45

Octavius V. Catto \$2,195.47 20-239-100-600-000-36

R.T. Cream Family School \$2,195.47 20-239-100-600-000-43

Thomas Dudley School \$2,195.47 20-239-100-600-000-15

Veterans Memorial \$2,195.47 20-239-100-600-000-07

Wiggins College Prep \$2,195.47 20-239-100-600-000-29

Woodrow Wilson High \$2,927.29 20-239-100-600-000-02

Yorkship Elementary \$2,195.47 20-239-100-600-000-31

Camelot (Mickle) \$4,390.94 20-239-100-600-333-01

Includes Camelot-A from CHS

Amended Account Number: 20-235-100-600-000-00

The District has elected to purchase this service deemed under 18A:18A-5. Exceptions to requirement for advertising for library goods and services.

“Library and educational goods and services” means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, document, pamphlets, photographs, reproductions, microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recording, slides, films, filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

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Submitted by: Wayles Wilson, COO, School Support

26. RESOLUTION #26 SY 17-18

CAMDEN CITY BOARD OF EDUCATION RESOLUTION APPROVING THE PURCHASE AND SALE AGREEMENT FOR 201 NORTH FRONT STREET

WHEREAS, the State Operated School District for the City of Camden (“the District”) holds title to a number of buildings and other real property for school purposes as authorized by N.J.S.A. 18A:20–1; and

WHEREAS, as permitted by N.J.S.A. 18A:20–2 and N.J.S.A. 18A:20–5, the District may dispose of, by sale, lease, or otherwise, any real property which ceases to be suitable or convenient for the use for which it was acquired, or any real property which is no longer needed for school purposes; and

WHEREAS, the disposal of District property through sale, lease, or otherwise, is governed by the procedures outlined within N.J.S.A. 18A:20–6 and N.J.S.A. 18A:20–7, and applicable regulations as set forth within Chapter 26, Title 6A of the New Jersey Administrative Code; and WHEREAS, the District holds title to real property located at 201 North Front Street, Camden, New Jersey, designated as Block 63, Lot 70 on the Tax Map of the City of Camden, which is currently used to house the District’s Central Administrative Offices (“the Administration Building”); and

WHEREAS, the District, in consultation with its professionals, the Board of Education, and Superintendent, determined that the Administration Building was no longer needed for school purposes, and authorized the public sale of the Administration Building on November 22, 2016, as outlined within Board Agenda Item 5(b); and

WHEREAS, pursuant to the procedures outlined within the Public School Contracts Law, N.J.S.A. 18A:20–1, et seq., and as set forth on November 22, 2016, as outlined within Board Agenda Item 5(b), the District publicly advertised for and solicited bids for the purchase of the Administration Building; and

WHEREAS, having received no responsive bids, the District continued to solicit bids and negotiate with prospective purchasers, as permitted by N.J.S.A. 18A:20–7(b); and

WHEREAS, the District successfully identified and named a prospective purchaser, Millennial Partners, LLC, with whom the terms, conditions, and proposed price of the purchase were mutually agreeable; and

WHEREAS, the purchase price of \$5,225,000 (Five Million Two Hundred and Twenty Five Thousand Dollars), along with the terms and conditions of the sale of the Administration Building to Millennial Partners, LLC, were memorialized into a Purchase and Sale Agreement, attached hereto and incorporated herein by reference as if set forth in full; and now, therefore BE IT RESOLVED, that the Board of Education for the State Operated School District of the City of Camden, in its advisory capacity, hereby supports and approves of State District Superintendent Paymon Rouhanifard’s execution of the Purchase and Sale Agreement referenced herein; and

BE IT FINALLY RESOLVED, that the District shall direct its Business Administrator, District Staff, and District Professionals, to conduct any and all business necessary in order to proceed with the closing and transfer of title, in the manner proscribed by law.

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BY: _____
Paymon Rouhanifard, State District Superintendent

27. RESOLUTION #27 SY 17-18

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RATIFY AND RENEW ANNUAL PHONE SERVICE PROVIDED BY VERIZON SERVICES FOR THE 2016-17 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$361,000.

The Office of Technology is in need to renew annual phone service provided by Verizon for the 2016-17 school year to buildings throughout the district. Verizon provides Plain Old Telephone Service (POT). These lines are used for fire and burglary alarms, elevators, and secondary emergency (White) phones.

Amount not to exceed: \$361,000

Account # - 11-000-230-530-000-62

Submitted by: Tiffany Godette, Senior Director, IT Operations

28. RESOLUTION #28 SY 17-18

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE PROPERTY AND CASUALTY INSURANCE PAID THROUGH ARTHUR J. GALLAGHER RISK MANAGEMENT SERVICES, INC. FOR THE 2017-18 SCHOOL YEAR IN AMOUNT NOT TO EXCEED \$2,079,805.

The Camden City School District advertised for Insurance Broker proposals for property and casualty. The District has elected to renew the current contract with Arthur J. Gallagher & 'Co. as its Broker of Record for property and casualty for the period from July 1, 2017 through June 30, 2018. Property and Casualty Insurance carries for the 2017-18 SY include: • Travelers
Crime \$8,566

- State National Excess WC \$101,271
- QBE Educators Professional Liability \$472,856
- Old Republic – PMA 1st Excess Layer \$90,981
- Indian Harbor Cyber Liability \$21,000
- Travelers Property \$1,158,540 Account Number:

11-000-262-520-000-00

Amount not to Exceed:

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\$2,079,805

Submitted By Dave Hersh, Chief Finance and Analytics Officer

29. RESOLUTION # 29 SY17-18

AMENDMENT TO, AND REPLACEMENT OF, ITEM VII. BUSINESS OFFICE AGENDA ITEMS, PARAGRAPH B, RESOLUTION #3 SY16-17, OF THE JUNE 27, 2017, SUPERINTENDENT'S REPORT: AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A TWO-YEAR PROFESSIONAL DEVELOPMENT, SOFTWARE LICENSE, AND ENROLLMENT SERVICES CONTRACT WITH CAMDEN ENROLLMENT, INC., FOR SCHOOL YEARS' 2017-2018 AND 2018-2019 (JULY 1, 2017 – JUNE 30, 2019) IN AN AMOUNT NOT TO EXCEED \$540,000, WITH AN OPTION TO EXTEND THAT CONTRACT IN ACCORDANCE WITH THE PUBLIC SCHOOL CONTRACTS LAW FOR SCHOOL YEARS' 2019-2020 AND 2020-2021 (JULY 1, 2019 – JUNE 30, 2021) IN AN AMOUNT NOT TO EXCEED \$540,000 FOR THE EXTENDED TWO YEAR PERIOD, WITH A TOTAL CONTRACT PRICE NOT TO EXCEED \$1,080,000 OVER THE FOUR-YEAR PERIOD

The District advertised for proposals for Student Enrollment Services on March 28, 2017, (CBOE 86-16). A total of one (1) proposal was received in total – it was from Camden Enrollment, Inc. The Strategic Initiatives team reviewed and evaluated the proposal and found Camden Enrollment, Inc., to be in compliance with the scope of services as per the request for proposal.

It is recommended that the District accept a 24-month, professional development, software license, and enrollment services contract from Camden Enrollment, Inc., for school years 2017-2018 and 2018-2019 (July 1, 2017 – June 30, 2019) in amount not to exceed \$540,000, whereas the up-front payment for professional development and software licensure, and the monthly payment for enrollment services, shall be negotiated between the District and Camden Enrollment, Inc.

This 24-month contract may be extended for an additional two-year contract period, or two one-year contract extensions, in an amount not to exceed \$540,000 over the two-years of extension, in accordance with the Public School Contracts Law, and more specifically, N.J.S.A. 18A:18A-42.

In the contract, the District and Camden Enrollment, Inc., will agree on what constitutes Camden Enrollment's services "being performed in an effective and efficient manner", so as to authorize a contract extension.

The total amount of the contract over the four-year period shall not exceed \$1,080,000.

Submitted: Ashley McGrath, Senior Manager-Strategic Initiatives

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VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

X. ADJOURNMENT

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Division of Talent & Labor Relations

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*** Legend:**

Schools – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper's Poynt – Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments (5)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

1. Professional, Certificated – No items at this time

2. Professional, Non-Certificated – (3)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
7/17/2017	Michelle	Garcon	Manager, College & Career Readiness	School Support	20-235-200-100-004-00	\$83,490
7/1/2017	Carolyn	Grimmie	Acting Manager, School Operations	Vets	15-000-240-104-100-07	\$87,000
7/12/2017	Renya	Wasson	Senior Manager, Strategic Initiatives – Operations	Operations	11-000-251-100-000-76	\$84,400

3. Support – (2)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
7/1/2017	Aida	Bosque-Tercero	Specialist, Payables	Finance	11-000-251-100-000-56	\$54,560
7/1/2017	Ann	Loatman	Coordinator, Technology	Operations	11-000-252-100-000-62	\$61,400

B. Promotions – (1)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2017-2018 school year to the assignment and at the rate indicated:

1. Professional, Certificated – No items at this time

2. Professional, Non-Certificated – (1)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/10/2017	John	Iko	Manager, Strategic Analytics	Central Office	11-000-251-100-000-76	\$72,000	Analyst, School Performance

3. Support – No items at this time

C. Transfers – No items at this time

D. Substitute Personnel – No items at this time

E. Resignations – (9)

For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Position Title	Location
8/25/2017	Lisa	Blum	Paraprofessional A	ECDC
6/20/2017	Darius	Davis	Teacher of MS Math	Yorkship
8/20/2017	Alison	Deloche	Teacher of Elementary	Dudley
8/30/2017	Marcus	Freeman	Teacher of Auto	CHS
9/10/2017	Guy	Hamilton	Teacher of Special Education	Yorkship
8/27/2017	Surinder	Kaur	Teacher of Science/ESL	WWHS
6/30/2017	Joseph	King	Teacher of Elementary	Cooper's Poynt
9/15/2017	Emily	Nielson	Chief Talent Officer	Central Office
8/29/2017	Charles	Rowand	Teacher of Special Education	Sharp

F. Retirements (4)

For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Retirement Date	First Name	Last Name	Position Title	Location	Years of Service
6/30/2017	Clifford	Brooks	Custodian C	Cooper's Poynt	6 years, 9 months
8/31/2017	Sherryl	Jones	Paraprofessional A	HB Wilson	32 years, 11 months
9/8/2017	Jenene	King	Social Worker	Cramer	12 years, 8 months
6/30/2017	Bradley	Lee	Teacher of Health / PE	Dudley	24 years, 9 months

G. Terminations (1)

The following individuals' employment with the Camden City School District was terminated:

Eff. Date	First Name	Last Name	Position Title	Location
7/11/2017	Ferdinand	Ortiz	Driver Van 12 Month	Central Office

H. Separations by Mutual Agreement – No items at this time**I. Suspensions – No items at this time****J. Returns from Suspensions – No items at this time****K. Administrative Leaves – No items at this time****L. Returns from Administrative Leaves – No items at this time****M. Leaves of Absence (10)**

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as "w/o pay"). All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	LOA Dates
Kevin	Farrington	Custodian A1	Davis	Unpaid FMLA 6/1/17-7/9/17
Kevin	Farrington	Custodian A1	Davis	Intermittent FMLA SY 17-18
Kersteen	Forsythe	Coordinator	Central Office	FMLA 6/6/17-6/7/17
Michael	Johnson	Custodian	Bonsall	FMLA 5/22/17-7/30/17
Susan	Kardos	Teacher of Elementary	Sharp	FMLA 6/2/17-6/30/17
Camaline	Nathaniel	Mgr, Student Attendance	Central Office	FMLA 7/10/17-8/11/17
Theresa	Phillips	Mgr, School Operations	Vets	FMLA 6/6/17-6/22/17, unpaid FMLA 6/23/17-6/26/17
Tracey	Reed-Thompson	Principal	Yorkship	FMLA 3/13/17-5/4/17, Non- FMLA 5/5/17-6/18/17
Karla	Robinson	Teacher of Elementary	Dudley	FMLA 5/15/17-5/30/17
Darrell	Staton	Lead Educator	CAMVA	FMLA 5/1/17-6/18/19

N. Approval to Return – (8)

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Position Title	Location	Return to Work Date
Kevin	Farrington	Custodian A1	Davis	7/10/2017
Crystal	Ford	Attendance Officer	Catto	7/5/2017
Kersteen	Forsythe	Coordinator	Central Office	6/8/2017
Marybel	Maldonado	Clerk III	McGraw	6/19/2017
Theresa	Phillips	Mgr, School Operations	Vet	6/27/2017
Tracey	Reed-Thompson	Principal	Yorkship	6/19/2017
Karla	Robinson	Teacher of Elementary	Dudley	5/31/2017
Darrell	Staton	Lead Educator	CAMVA	6/19/2017

O. Withholding of Increment and Raises – No items at this time

P. Rescissions – (15)

The Superintendent has determined to rescind the following increment withholdings:

First Name	Last Name	Title
Bibiana	Acholonu	Teacher
Madeline	Alamo	Clerk
Deborah	Comergys	Paraprofessional
Nancy	DiBattista	Teacher
Jasmin	Dickerson	Paraprofessional
Islah	Dillard-Mostafa	Paraprofessional
LaDonna	Golden	Clerk
Valerie	Jones	Clerk
Noemi	Lebron	Paraprofessional
Maggie	Miller	Paraprofessional
Jacqueline	Rentas	Paraprofessional
Gladys	Reyes	Clerk
Lisa	Robinson	Paraprofessional
Rosa	Rodriguez	Lead Educator
Leslie	Wiggins	Paraprofessional

Q. Corrections – (2)

On the June 2017 Board Report, Bradley Lee was listed on page 8, Withholding of Increment and Raises, Section 1 – Returning Staff. Mr. Lee is retiring and should not be included on the increment withholding list.

On the June 2017 Board Report, Kristen Reid was listed on page 9, Withholding of Increment and Raises, Section 1 – Returning Staff. She should be included in Section 2 – Impacted Staff. Her increment will only be withheld if she returns to a Lead Educator position.

- R. **Recalls – No items at this time**
- S. **Changes and Salary Adjustments – No items at this time**
- T. **Death Notices – No items at this time**
- U. **Special Compensation (3)**

All recommendations for special compensation are based on the current CEA contract.

1. Activity Advisor (3)

It is recommended that special compensation be to the individuals listed below for serving as an Activity Advisor. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of four-tenths (4/10ths) in December and six-tenths (6/10ths) in June:

First Name	Last Name	Location	Amount	Activity
Kim	Hunter	CHS	\$1,059	Choir
Catherine	Spearman-Smith	Yorkship	\$526	Bowling
Catherine	Spearman-Smith	Yorkship	\$526	Dance

2. CEA Attendance Incentive – (164)

It is recommended that the following individuals receive compensation at the rate listed for “selling back” ten (10) unused sick days for the 2016-2017 school year, as per current contract provisions: (Professional Contract - Article XXXVI) (Support Contract - Article XXXV).

First Name	Last Name	Amount
Susie	Adorno	\$ 600.00
Maribel	Alayo	\$ 600.00
Eileen	Anderson	\$ 900.00
Sandra	Anderson	\$ 600.00
Marisol	Arreaga	\$ 900.00
Celia	Avant	\$ 900.00
Michael	Avery	\$ 900.00
Christine	Baron	\$ 900.00
Diane	Barone	\$ 900.00
Tamira	Barr	\$ 900.00
Howard	Belcher	\$ 600.00
Keith	Benson	\$ 900.00
Amber	Bey	\$ 900.00
Lauren	Bilo	\$ 900.00
Rashida	Bishop	\$ 600.00
Edithann	Bobb	\$ 900.00
Collette	Bobbsamuel	\$ 600.00
Susan	Bowen	\$ 900.00
Ira	Bradley	\$ 900.00
William	Brennan	\$ 900.00
Tracy	Brown	\$ 900.00
Samone	Busbee	\$ 600.00
Eugene	Butler	\$ 600.00
Pauline	Cameron	\$ 900.00
Israel	Candelario	\$ 900.00
Lee	Cappuccio	\$ 900.00

First Name	Last Name	Amount
Sharlene	Cardoza	\$ 600.00
Fayze`	Chahin-Watkins	\$ 900.00
Catherine	Chukwueke	\$ 900.00
Tommy Lee	Clark Jr.	\$ 900.00
Maritza	Concepcion	\$ 600.00
Norma	Cordero	\$ 600.00
Frederick	Cuneo	\$ 900.00
Carolyn	Dambalas	\$ 900.00
Perry	DeJesus	\$ 600.00
Andrea	DeLecce	\$ 900.00
Beatriz	Derisse	\$ 900.00
Linda	Diaz	\$ 600.00
Maria	Diaz	\$ 600.00
Marchal	Doe	\$ 900.00
Kyra	Donegan	\$ 900.00
Felicia	Elliott	\$ 900.00
Carmen	Encarnacion	\$ 900.00
Jami	Evans	\$ 900.00
Angela	Feliciano	\$ 600.00
LaCole	Fields	\$ 900.00
Shawn	Forbes	\$ 900.00
Ivy	Foster-Maye	\$ 900.00
Shelia	FreemanUpshur	\$ 900.00
Patricia	Futch	\$ 600.00
Barbara	Gail	\$ 900.00
Mary	Gardner	\$ 900.00
Faith	Gibson	\$ 900.00
Joshua	Gil	\$ 900.00
Collette	Gil	\$ 900.00
LaDonna	Golden	\$ 600.00
Franklyn	Gonzalez	\$ 600.00
Migdalia	Gonzalez	\$ 600.00
Nicole	Goodman	\$ 900.00
Lorenzo	Grays	\$ 600.00
Angela	Gross	\$ 900.00
Maritza I	Gutierrez	\$ 600.00
Jeanette	Hall	\$ 900.00
Josephine	Hamid-Kamara	\$ 900.00
Guy	Hamilton	\$ 900.00
Cindy	Heckler	\$ 900.00
Julia	Henderson	\$ 900.00
Alicia	Hessert	\$ 900.00
Zoraida	Hicks	\$ 600.00
Dayna	Hinson	\$ 900.00
Colleen	Hoyle	\$ 900.00
Roseanne	Hunter	\$ 900.00
Yolanda	Hunter-Norman	\$ 900.00
Darlene	Hunt-Johnson	\$ 900.00
Bernard	Hynson	\$ 900.00
Gladys	Ibarra	\$ 900.00
Arenda	Ingram	\$ 900.00
Robert	Ivone	\$ 900.00

First Name	Last Name	Amount
Dessie	Johnson	\$ 600.00
Susan	Johnson	\$ 900.00
Janice	Johnson	\$ 600.00
Sherryl	Jones	\$ 600.00
Tracey	Jones	\$ 600.00
Gwendy	Juarbe	\$ 900.00
Tina	Judge	\$ 600.00
Marie	Kain	\$ 900.00
Joan	Kane	\$ 900.00
Carol	Kaspin	\$ 900.00
Tywana	Kiyaga	\$ 900.00
William	Klein	\$ 900.00
Pamela	Lee	\$ 900.00
Tressa	Lewis	\$ 900.00
Patricia	Lexa	\$ 900.00
Marilyn	Lim	\$ 900.00
Nancy	Lopez	\$ 600.00
Susan	Lore	\$ 900.00
Karen	Luke	\$ 900.00
Kelly	Lynch	\$ 900.00
Maureen	Maginnis-Graves	\$ 900.00
Anna	Martin	\$ 900.00
Wannetta	Mc Kever	\$ 600.00
Nancy	McLoud	\$ 900.00
Lisa	Medina	\$ 600.00
Maria	Medina	\$ 900.00
Rafael	Mendez	\$ 900.00
JoAnn	Miller	\$ 900.00
Michelle	Moore	\$ 600.00
Ursula	Moss	\$ 900.00
Rosalyn	Nelson-Daniels	\$ 900.00
Christine	Nemeth	\$ 900.00
Lisa	Nicolucci	\$ 900.00
Brunilda	Nieves	\$ 900.00
Inez	Nock	\$ 900.00
Isabel	Nunez	\$ 600.00
Doretta	Okpor	\$ 900.00
Marianne	Paoli	\$ 900.00
Belinda	Patillo-Clay	\$ 900.00
Roland	Patterson	\$ 900.00
Victoria	Pellot	\$ 900.00
Chanel	Petersen	\$ 900.00
Elizabeth	Petitte	\$ 900.00
Patricia	Phillips	\$ 600.00
Kim	Rand	\$ 600.00
Christine	Reardon	\$ 900.00
Gladys	Reyes	\$ 600.00
Floyd	Rimpson	\$ 900.00
Nathanael	Rivera	\$ 600.00
Sally	Robinson	\$ 600.00
Jennifer	Robinson	\$ 900.00
Lisa	Robinson	\$ 900.00

First Name	Last Name	Amount
Migdalia	Rosado	\$ 600.00
Glisenda	Ruiz	\$ 600.00
Irma Iris	Sanchez	\$ 600.00
Avis	Satterfield	\$ 900.00
Angela	Satterfield-Hawkins	\$ 600.00
Patricia	Sheehan	\$ 900.00
Leslie	Showell	\$ 900.00
Karen	Simmons	\$ 600.00
Jeffrey	Smith	\$ 900.00
Catherine	Smith	\$ 900.00
Jerrilyn	Smith	\$ 600.00
Patricia	Steck	\$ 900.00
Nikrena	Steed	\$ 900.00
Anthony J.	Strickland	\$ 900.00
Kelsey	Sturdivant	\$ 900.00
Gary	Thomas	\$ 900.00
Andrea	Thompson	\$ 900.00
Jacquelyn	Thornton	\$ 900.00
Samuel	Torres	\$ 600.00
Trinh	Trang	\$ 600.00
Marc	Varalli	\$ 900.00
Agostino	Viggiano	\$ 900.00
Emily	Vosseller	\$ 900.00
Vance	Watkins	\$ 600.00
Tami	Watson	\$ 900.00
Geoffrey	Weismer	\$ 900.00
Steven	Wesley	\$ 600.00
Ronnell	White	\$ 600.00
Sharae	Wilds	\$ 900.00
Robert	Williams	\$ 600.00
David	Wilson	\$ 900.00
Pamela	Wood	\$ 900.00
Rhonda	Wyche	\$ 600.00
Jacqueline	Wynn	\$ 900.00

- V. Seasonal Coaches – No items at this time**
- W. Salary Advancements/Stipends – No items at this time**
- X. Demotions – No Items at this time**
- Y. Black Seal/Boiler/Locksmith/Welding License – No items at this time**

Z. Temporary Employees / Internships – (8)

First Name	Last Name	Title	Location	Pay	Start Date	End Date
Levar	Black	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
Ron	Clark	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
James	Grimes	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
Tajiddin	Hill	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
Cleon	Johnson	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
Whitney	Jones	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
Ramon	Rodriguez	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017
James	Wycoff	Summer Mover	Facilities	\$21.83/hour	7/1/2017	8/31/2017

AA. Commercial Driver's License – No items at this time

BB. Reinstatement – No items at this time

CC. Miscellaneous –

Camden Education Association

Memorializing CEA Contract language in Article V, Section K:

"The District shall grant a full leave of absence with pay and with all hospital and insurance benefits to the President of the Association or his/her designee during the term of office of the President. The Association shall reimburse to the District the full cost for the salary and all hospitalization and other insurance coverage afforded the President, or his/her designee, under this provision."

This currently applies to Keith Benson for September 1, 2017 - June 30, 2018.

Memorializing CEA Contract language in Article V, Section L:

"The First Vice-President of the Association shall be entitled to a daily half day release time to attend Association business, provided the employee's work schedule can be fully performed."

This currently applies to Larry Blake for September 1, 2017 - June 30, 2018.

DD. Renewals – (Non-Tenured) – No items at this time

EE. Non-Renewals – (Non-Tenured) – No items at this time

FF. Reappointments – No items at this time

GG. Abolishment/ Elimination of Positions – No items at this time

HH. Staff Reduction of Force – No items at this time

II. Reassignment – (4)

It is recommended that the following reassignments be approved the 2017-2018 school year, effective as indicated:

Eff. Date	First Name	Last Name	Previous Title	New Title	New Location
7/1/2017	Nilsa	Cruz	Coordinator, FACE	Family & Operations Coordinator	Vets
7/1/2017	Almar	Dyer	Director, CTE	Project Manager, School Support	Central Office
7/1/2017	Angela	Lance	Analyst, Purchasing	Specialist, Purchasing	Central Office
7/17/2017	Christie	Whitzell	School Support Officer	Chief of Staff, School Support	Central Office

JJ. Terminations with Reassignment - No items at this time

KK. School Placements - No items at this time

LL. Hearing Decisions - No items at this time

*****END OF REPORT*****

Tuition Contracts for July, 2017 Board Meeting for the 2017-2018 School Year

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the **2017-2018** school year. Tuition varies at each site due to different needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Archbishop Damiano					\$563,278.80
Archbishop Damiano	212218	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	195356	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	196636	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	215039	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	199612	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	156476	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	156476	Extraordinary Aid	7/5/2017	\$36,136.80	
Archbishop Damiano	2412283	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	2924749	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	2317420	School Year	7/5/2017	\$52,714.20	
Archbishop Damiano	186659	School Year	7/5/2017	\$52,714.20	
Archway Schools					\$1,787,510.00
Archway Schools	196759	School Year	7/5/2017	\$46,010.00	
Archway Schools	196759	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	229716	School Year	7/5/2017	\$46,010.00	
Archway Schools	229716	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	2824742	School Year	7/5/2017	\$46,010.00	
Archway Schools	2824742	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	191860	School Year	7/5/2017	\$46,010.00	
Archway Schools	191860	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	2014886	School Year	7/5/2017	\$46,010.00	
Archway Schools	2014886	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	146273	School Year	7/5/2017	\$46,010.00	
Archway Schools	146273	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	196639	School Year	7/5/2017	\$46,010.00	
Archway Schools	196639	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	552931	School Year	7/5/2017	\$46,010.00	
Archway Schools	552931	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	2323216	School Year	7/5/2017	\$46,010.00	
Archway Schools	2323216	Extraordinary Aid	7/5/2017	\$30,100.00	

Archway Schools	166326	School Year	7/5/2017	\$46,010.00	
Archway Schools	166326	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	218741	School Year	7/5/2017	\$46,010.00	
Archway Schools	218741	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	208806	School Year	7/5/2017	\$46,010.00	
Archway Schools	208806	Extraordinary Aid	7/5/2017	\$30,100.00	
Archway Schools	148542	School Year	7/5/2017	\$46,010.00	
Archway Schools	237758	School Year	7/5/2017	\$46,010.00	
Archway Schools	248728	School Year	7/5/2017	\$46,010.00	
Archway Schools	2717475	School Year	7/5/2017	\$46,010.00	
Archway Schools	186674	School Year	7/5/2017	\$46,010.00	
Archway Schools	192970	School Year	7/5/2017	\$46,010.00	
Archway Schools	200103	School Year	7/5/2017	\$46,010.00	
Archway Schools	227098	School Year	7/5/2017	\$46,010.00	
Archway Schools	176710	School Year	7/5/2017	\$46,010.00	
Archway Schools	2517810	School Year	7/5/2017	\$46,010.00	
Archway Schools	206566	School Year	7/5/2017	\$46,010.00	
Archway Schools	197576	School Year	7/5/2017	\$46,010.00	
Archway Schools	2830032	School Year	7/5/2017	\$46,010.00	
Archway Schools	193065	School Year	7/5/2017	\$46,010.00	
Archway Schools	2418314	School Year	7/5/2017	\$46,010.00	
Archway Schools	2412395	School Year	7/5/2017	\$46,010.00	
Archway Schools	186584	School Year	7/5/2017	\$46,010.00	
Archway Schools	224746	School Year	7/5/2017	\$46,010.00	
Archway Schools	2614581	School Year	7/5/2017	\$46,010.00	
Archway Schools	224855	School Year	7/5/2017	\$46,010.00	
Bancroft					\$68,355.16
Bancroft	186518	School Year	7/7/2017	\$68,355.16	
East Mountain School					\$52,714.20
East Mountain School	1930259	School Year	7/5/2017	\$77,506.80	
Garfield Park Academy					\$1,032,568.00
Garfield Park Academy	2624822	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	2717559	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	229318	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	2412534	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	216887	School Year	7/10/2017	\$59,098.00	

Garfield Park Academy	2121756	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	176224	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	176224	Extraordinary Aid	7/10/2017	\$29,000.00	
Garfield Park Academy	1919659	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	176627	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	2213881	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	239683	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	239683	Extraordinary Aid	7/10/2017	\$29,000.00	
Garfield Park Academy	185307	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	2017183	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	2017183	Extraordinary Aid	7/10/2017	\$29,000.00	
Garfield Park Academy	238775	School Year	7/10/2017	\$59,098.00	
Garfield Park Academy	171122	School Year	9/8/2017	\$59,098.00	
Garfield Park Academy	151116	School Year	9/8/2017	\$59,098.00	
Kingsway Learning Center					\$322,776.30
Kingsway Learning Center	183781	School Year	7/10/2017	\$48,237.00	
Kingsway Learning Center	2311564	School Year	7/10/2017	\$60,528.30	
Kingsway Learning Center	2012405	School Year	7/10/2017	\$48,237.00	
Kingsway Learning Center	196612	School Year	7/10/2017	\$48,237.00	
Kingsway Learning Center	196612	Extraordinary Aid	7/10/2017	\$34,650.00	
Kingsway Learning Center	2311564	Extraordinary Aid	7/10/2017	\$34,650.00	
Kingsway Learning Center	186590	School Year	7/10/2017	\$48,237.00	
Manchester Regional Day School					\$78,700.00
Manchester Regional Day School	191211	School Year	9/1/2017	\$72,675.00	
Manchester Regional Day School	191211	ESY	7/5/2017	\$6,025.00	
Pineland Learning Center					\$97,920.00
Pineland Learning Center	200287	School Year	7/7/2017	\$52,560.00	
Pineland Learning Center	186683	Extraordinary Aid	7/6/2017	\$22,680.00	
Pineland Learning Center	196806	Extraordinary Aid	7/6/2017	\$22,680.00	
				TOTAL:	\$4,049,814.40

Tuition Contracts for June, 2017 Board Meeting for the 2017-2018 School Year

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the **2016-2017** school year. Tuition varies at each site due to different needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Burlington County Special Services School District					\$37,750.00
Burlington County Special Services School District	146291	School Year	9/6/2016	\$37,750.00	
Cherry Hill Public Schools					\$48,237.76
Cherry Hill Public Schools	2821701	School Year	9/6/2016	\$48,237.76	
Deptford Twp BOE					\$31,993.39
Deptford Twp BOE	178011	School Year	11/12/2016	\$31,993.39	
Legacy (Mary A. Dobbins)					\$55,192.20
Legacy (Mary A. Dobbins)	1929135	School Year	4/6/2017	\$55,192.20	
Black Horse Pike RDS					\$2,391.00
Black Horse Pike RDS	161622	School Year	9/1/2016	\$2,391.00	
Rancocas Valley Regional HS					\$12,484.00
Rancocas Valley Regional HS	190731	School Year	5/5/2017	\$12,484.00	
				TOTAL	\$188,048.35

6/1/2017

Human Services Department - Tuition**IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School****Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end dates.**

DISTRICT NAME	SID/LID	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITION AMT.
Burlington City Board of Education	1043388149	H 9/16/2016-6/23/2017	8	Burlington City High School	\$16,805.00
Burlington City Board of Education	201704047	H 9/16/2016-6/23/2017	K	Captain James Lawrence School	\$15,695.00
Burlington City Board of Education	201704046	H 9/16/2016-6/23/2017	K	Captain James Lawrence School	\$15,696.00
Burlington City Board of Education	9611841058	H 9/16/2016-6/23/2017	9	Burlington City High School	\$20,482.00
Burlington City Board of Education	201702106	H 11/16/2016-6/23/2017	PK	Samuel Smith School	\$12,594.00
Collingswood Public Schools	2554496467	H 11/1/2016-6/30/2017	8	Collingswood Middle School	\$13,056.00
Delsea Regional School District	7758676754	D Tuition Adjustment	8	Delsea Regional	\$679.48
Delsea Regional School District	6236819710	D Tuition Adjustment	10	Delsea Regional	\$268.58
Lindenwold Board of Education	5312629838	H 12/14/2016-6/30/2017	4	Lindenwold School #4	\$6,716.40
Lindenwold Board of Education	4887180362	H 12/22/2016-6/30/2017	9	Lindenwold High School	\$7,779.20
Lindenwold Board of Education	9219446578	H 03/02/2017-6/30/2017	1	Lindenwold School #5	\$3,995.10
Mount Holly Township	4482195706	D Tuition Adjustment	8	F.W. Holbein Middle School	\$330.15
Oaklyn Board of Education	3596255721	H 1/30/2017-6/17/2017	K	Oaklyn Public School	\$4,838.68
Oaklyn Board of Education	7662649820	H 1/30/2017-6/17/2017	2	Oaklyn Public School	\$5,714.72
Pennsauken Public Schools	7270874916	H 1/21/2017-6/30/2017	5	Pennsauken Intermediate	\$8,390.40
Pennsauken Public Schools	3871381687	H 1/21/2017-6/30/2017	4	Roosevelt Elementary	\$8,390.40
Riverside Township School District	8480553067	H Tuition Adjustment	PK	Riverside Elementary	\$959.60
Somerdale Board of Education	2446755178	D Tuition Adjustment	K	Somerdale Elementary	\$2,078.16
Waterford Township Schools	5390322716	H Tuition Adjustment	5	Waterford Elementary	\$1,066.13
Waterford Township Schools	5390322716	H 9/8/2016-11/12/2016	5	Waterford Elementary	\$4,053.72
Wildwood Board of Education	3378161875	Tuition Adjustment	6	Wildwood Elementary	\$289.38
Woodlynne Board of Education	1258920422	H Tuition Adjustment	4	Woodlynne Elementary	\$171.56
Woodlynne Board of Education	7688176141	H Tuition Adjustment	2	Woodlynne Elementary	\$171.56

GRAND TOTAL**\$150,221.22**

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IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 and 2016-2017 school years. Tuition varies at each site due to different start dates and end dates.

DISTRICT NAME	SID	PLACEMENT	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITION AMT.
Bellmawr Board of Education	2375939108	H	Tuition Adjustments/2015-2016	1	Tuition Adjustments	\$1,206.00
Bellmawr Board of Education	4017996380	H	Tuition Adjustments/2015-2016	2	Tuition Adjustments	\$314.87
Edgewater Park Township Board of Education	2830220993	H	10/27/2016-6/30/2017	7	Ridgway Middle School	\$11,025.92
Edgewater Park Township Board of Education	9858092395	H	10/27/2016-6/30/2017	4	Magowan Elementary	\$11,053.66
Gloucester Township Board of Education	3218753593	H	2/9/2017-6/15/2017	1	Oak Knoll Elementary School	\$6,624.00
Monroe Township Board of Education	6775025190	H	9/8/2016-6/30/2017	2	Union Valley Elementary School	\$11,757.00
Rancocas Valley Regional	5848855083	D	11/4/2015-6/30/2016	9	Rancocas Valley Regional High School	\$12,565.00
Rancocas Valley Regional	6215571301	D	5/15/2017-6/30/2017	10	Rancocas Valley Regional High School	\$2,080.72
GRAND TOTAL						\$56,627.17

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED APRIL 2017 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - **FUND 10 – GENERAL FUND**
 - **FUND 15 – WHOLE SCHOOL REFORM**
 - **FUND 20 – SPECIAL REVENUE**
 - **FUND 30 – CAPITAL PROJECTS**
 - **FUND 40 – DEBT SERVICE**
 - **FUND 60 – FOOD SERVICES**
- 5. INTERNAL BANK RECONCILIATIONS**

Presented at the June 2017 Board Meeting

CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED APRIL 2017**

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of November 2016 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of March 2017, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:

Board Secretary

Date

**TRANSFER REPORT FOR THE MONTH
OF APRIL 2017**

Month / Year: Apr 30, 2017

06/08/17

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC-A-23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from) 4/30/2017	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(938,804)	-12.37%	(179,787)	1,697,822
10300 11160	Total Special Education - Instruction, Total Basic Skills/Remedial - Instruct., Total Bilingual Education - Instruction, Total Undistributed Expend - Speech, OT,, Total Undist. Expend. - Other Supp. Serv	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	(323,167)	-9.35%	22,365	666,699
12160 40560		11-000-216, 217								
41080										
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricular, Total School-Sponsored Athletics - Instr., Total Before/After School Programs, Total Summer School, Total Instructional Alternative Programs, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,033,910)	-45.58%	(1,587,707)	2,480,112
19620 20620										
21620 22620										
23620 25100										
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	104,855	68.24%	120,220	(89,489)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	2,455,781	13.94%	4,217,242	(694,320)
29680 30620	Total Undistributed Expenditures - Atten, Total Undistributed Expenditures - Health, Total Undist. Expend. - Guidance, Total Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.	11-000-211, 213, 218, 219, 222	11,006,619	0	11,006,619	1,100,662	(4,057,452)	-36.86%	(2,956,790)	5,158,114
43620										
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	1,191,447	0	1,191,447	119,145	348,328	29.24%	467,472	(229,183)
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(4,766,529)	-48.96%	(3,792,909)	5,740,149
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	50,327	159.53%	53,482	(47,172)
47200 47620	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	1,846,482	58.33%	2,163,062	(1,529,902)
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(3,664,059)	-19.85%	(1,818,173)	5,509,946
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,362,248)	-83.01%	(8,234,352)	10,490,145
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	(1,870,641)	-5.44%	1,569,126	5,310,409
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Eamed on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE	121,161,516	1,381,396	122,542,912	12,254,291	(22,211,039)	-18.13%	(9,956,747)	34,465,330	
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	(25,000)	-5.47%	20,673	70,673

District:

Camden City Board of Education

Monthly Transfer Report NJ

Page 2 of 2

Month / Year: Apr 30, 2017

06/08/17

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - A:23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to of Transfers / (from) 4/30/2017	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	486,823	30.79%	644,919	(328,727)
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	461,823	22.66%	665,592	(258,054)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	59,142	0.00%	59,142	(59,142)
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaisss Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,120,318	82.23%	56,215,422	(44,025,214)
84020	General Fund Contrib. to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,565	0	0.00%	8,663,565	8,663,565
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	28,430,244	10.45%	55,646,974	(1,213,515)

School Business Administrator Signature

Date

Start date 7/1/2016 Period date 4/1/2017 End date 4/30/2017 Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG			\$1,046,982.00	\$89,564.37	\$564,436.00	\$1,700,982.37	62.5%
		11-000-100-565-000-00	Budget Transfer		04/24/17	\$564,436.00		
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL			\$473,647.22	\$734,131.78	(\$71,649.78)	\$1,136,129.22	139.9%
		11-000-219-320-000-59	Budget Transfer to SPED		04/03/17	(\$71,649.78)		
11-000-100-563-000-00	TUITION TO CNTY VOC SCH-REG			\$2,928,420.00	(\$87,852.60)	\$113,141.00	\$2,953,708.40	0.9%
		11-000-100-565-000-00	Budget Transfer		04/12/17	\$113,141.00		
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY			\$2,210,000.00	(\$1,066,300.00)	\$1,071,073.00	\$2,214,773.00	0.2%
		11-000-100-569-000-00	Budget Transfer		04/11/17	\$116,400.00		
		11-000-291-260-000-00	Budget Transfer		04/11/17	\$757,925.00		
		11-000-291-260-000-00	Budget Transfer		04/11/17	\$874,325.00		
		11-000-100-563-000-00	Budget Transfer		04/12/17	(\$113,141.00)		
		11-000-100-561-000-00	Budget Transfer		04/24/17	(\$564,436.00)		
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST			\$7,781,229.00	\$1,778,337.15	(\$367,905.36)	\$9,191,660.79	18.1%
		11-000-219-320-000-59	Budget Transfer to SPED		04/03/17	(\$367,905.36)		
11-000-100-569-000-00	TUITION-OTHER			\$120,000.00	(\$3,600.00)	(\$116,400.00)	\$0.00	-100.0%
		11-000-100-565-000-00	Budget Transfer		04/11/17	(\$116,400.00)		
11-000-216-320-000-66	OT PT Related Purch Services			\$722,500.00	\$0.00	(\$38,031.00)	\$684,469.00	-5.3%
		11-000-219-320-000-59	Budget Transfer to SPED		04/03/17	(\$38,031.00)		
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS			\$41,200.00	\$379,600.00	\$177,586.14	\$598,386.14	352.4%
		11-000-100-562-000-00	Budget Transfer to SPED		04/03/17	\$71,649.78		
		11-000-100-566-000-00	Budget Transfer to SPED		04/03/17	\$367,905.36		
		11-000-216-320-000-66	Budget Transfer to SPED		04/03/17	\$38,031.00		
		11-000-219-390-000-59	Incremental Increase		04/13/17	(\$150,000.00)		
		11-000-219-390-000-59	Budget Transfer		04/24/17	(\$150,000.00)		
11-000-219-390-000-59	SS - OTH PURCH PROF TECH SVCS			\$22,950.00	\$3,000.00	\$300,000.00	\$325,950.00	320.3%
		11-000-219-320-000-59	Incremental Increase		04/13/17	\$150,000.00		
		11-000-219-320-000-59	Budget Transfer		04/24/17	\$150,000.00		
11-000-221-600-000-60	C&I Supplies			\$0.00	\$377,391.88	(\$3,702.00)	\$373,689.88	0.0%
		11-000-233-500-000-60	Budget Transfer		04/11/17	(\$3,702.00)		
11-000-230-339-015-76	Temps for FRL Tracking, Studen			\$0.00	\$36,000.00	\$8,396.00	\$44,396.00	0.0%
		11-000-291-260-000-00	Budget Transfer		04/11/17	\$8,396.00		
11-000-230-585-000-50	BOARD MEMBER TRAVEL & REGISTRA			\$12,000.00	\$2,080.00	\$148.00	\$14,228.00	18.6%
		11-000-230-590-000-50	Budget Transfer		04/25/17	\$148.00		
11-000-230-590-000-50	MISC PURCH SVCS			\$39,950.00	\$37,481.64	\$4,264.00	\$81,695.64	104.5%
		11-000-291-260-000-00	Budget Transfer		04/11/17	\$4,412.00		
		11-000-230-585-000-50	Budget Transfer		04/25/17	(\$148.00)		
11-000-233-500-000-60	School Budget Flex Spending			\$0.00	\$29,714.00	\$3,702.00	\$33,416.00	0.0%
		11-000-221-600-000-60	Budget Transfer		04/11/17	\$3,702.00		
11-000-251-100-000-55	SALARIES - OTHER PROFESSIONAL			\$1,216,018.00	\$132,156.04	(\$1,187.00)	\$1,346,987.04	10.8%
		11-000-251-592-000-55	Incremental Increase		04/05/17	(\$1,187.00)		

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Start date 7/1/2016 Period date 4/1/2017 End date 4/30/2017

Expenditure

Original amt Prior xfer Period xfer Adjusted amt % Chg

FUND 11 GENERAL CURRENT EXPENSE

11-000-251-330-000-55	OTHER PURCH PROF SVCS		\$95,000.00	\$110,626.77	(\$693.00)	\$204,933.77	115.7%
	- - - - -	Budget Transfer		04/01/17	(\$693.00)		
11-000-251-330-000-58	Office Pub Info Pur Prof Servi		\$95,004.00	(\$92,304.00)	(\$250.00)	\$2,450.00	-97.4%
	11-000-251-890-003-58	Budget Transfer		04/24/17	(\$250.00)		
11-000-251-330-014-56	Accustaffing (temps for DTLR)		\$0.00	\$20,000.00	\$4,900.00	\$24,900.00	0.0%
	11-000-251-580-000-55	Budget Transfer		04/05/17	(\$1,425.00)		
	11-000-251-580-000-56	Budget Transfer		04/11/17	\$6,325.00		
11-000-251-580-000-55	TRAVEL		\$0.00	\$2,000.00	\$1,425.00	\$3,425.00	0.0%
	11-000-251-330-014-56	Budget Transfer		04/05/17	\$1,425.00		
11-000-251-580-000-56	TRAVEL		\$0.00	\$10,000.00	(\$6,325.00)	\$3,675.00	0.0%
	11-000-251-330-014-56	Budget Transfer		04/11/17	(\$6,325.00)		
11-000-251-592-000-55	MISC PURCH SVCS		\$5,000.00	\$0.00	\$1,187.00	\$6,187.00	23.7%
	11-000-251-100-000-55	Incremental Increase		04/05/17	\$1,187.00		
11-000-251-600-000-55	SUPPLIES		\$69,663.36	\$2,796.00	\$2,262.00	\$74,721.36	7.3%
	- - - - -	Budget Transfer		04/01/17	\$2,262.00		
11-000-251-890-000-55	MISC EXPENDITURES		\$17,310.00	(\$12,360.00)	(\$978.00)	\$3,972.00	-77.1%
	- - - - -	Budget Transfer		04/01/17	(\$1,569.00)		
	- - - - -	Budget Transfer		04/01/17	\$591.00		
11-000-251-890-003-58	food & beverages for community		\$0.00	\$13,247.00	\$1,000.00	\$14,247.00	0.0%
	11-000-251-330-000-58	Budget Transfer		04/24/17	\$250.00		
	11-800-330-500-005-80	Budget Transfer		04/24/17	\$750.00		
11-000-261-100-510-00	SAL REPAIR OF BUILDINGS		\$0.00	\$1,296,977.11	(\$96,530.11)	\$1,200,447.00	0.0%
	- - - - -	Budget Transfer		04/11/17	(\$96,530.11)		
11-000-261-420-000-00	Required Maintenance Purch Ser		\$0.00	\$393,832.75	\$245,212.61	\$639,045.36	0.0%
	- - - - -	Budget Transfer		04/11/17	\$96,530.11		
	- - - - -	Budget Transfer		04/11/17	(\$8,953.00)		
	- - - - -	Budget Transfer		04/11/17	\$128,758.50		
	12-000-400-450-000-00	Budget Reversal		04/20/17	(\$141,207.05)		
	12-000-400-450-000-55	Budget Transfer		04/20/17	\$141,207.05		
	11-000-262-300-004-73	Budget Transfer		04/24/17	\$28,877.00		
11-000-261-420-000-34	FUEL SYSTEM USER PROGRAM P/M		\$1,340,067.50	(\$1,339,600.00)	(\$467.50)	\$0.00	-100.0%
	- - - - -	Budget Transfer		04/11/17	(\$467.50)		
11-000-261-420-002-34	IRRIGATION FIELD SPRINKLER P/M		\$0.00	\$935.00	(\$935.00)	\$0.00	0.0%
	- - - - -	Budget Transfer		04/11/17	(\$935.00)		
11-000-261-420-003-34	ELECTRICAL MOTOR REPAIRS		\$0.00	\$1,870.00	(\$1,870.00)	\$0.00	0.0%
	- - - - -	Budget Transfer		04/11/17	(\$1,870.00)		
11-000-261-420-004-34	RECYCLING SINGLE STREAM		\$0.00	\$10,000.00	(\$4,014.30)	\$5,985.70	0.0%
	- - - - -	Budget Transfer		04/11/17	(\$4,014.30)		
11-000-261-420-005-34	MSDS TRACKING		\$0.00	\$500.00	(\$1.00)	\$499.00	0.0%
	- - - - -	Budget Transfer		04/11/17	(\$1.00)		

Start date 7/1/2016 Period date 4/1/2017 End date 4/30/2017

Expenditure

06/08/17 14:23

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-006-34	MEDICAL WASTE PICK-UP			\$0.00	\$935.00	(\$935.00)	\$0.00	0.0%
		[28490]	Budget Transfer		04/11/17	(\$935.00)		
11-000-261-420-007-34	CONCRETE AND BUILDING MATERIAL			\$0.00	\$795.00	(\$795.00)	\$0.00	0.0%
		[28491]	Budget Transfer		04/11/17	(\$795.00)		
11-000-261-420-008-34	OVERHEAD DOOR REPAIRS			\$0.00	\$935.00	(\$595.96)	\$339.04	0.0%
		[28492]	Budget Transfer		04/11/17	(\$595.96)		
11-000-261-420-009-34	MAINTENANCE EQUIPMENT REPAIR			\$0.00	\$2,337.50	(\$737.50)	\$1,600.00	0.0%
		[28493]	Budget Transfer		04/11/17	(\$737.50)		
11-000-261-420-010-34	TWO-WAY RADIO REPAIRS			\$0.00	\$3,740.00	(\$2,635.00)	\$1,105.00	0.0%
		[28494]	Budget Transfer		04/11/17	(\$2,635.00)		
11-000-261-420-011-34	GASOLINE PUMP MAINTENANCE			\$0.00	\$6,307.50	(\$227.50)	\$6,080.00	0.0%
		[28495]	Budget Transfer		04/11/17	(\$227.50)		
11-000-261-420-012-34	FORKLIFT REPAIRS			\$0.00	\$2,805.00	(\$2,805.00)	\$0.00	0.0%
		[28496]	Budget Transfer		04/11/17	(\$2,805.00)		
11-000-261-420-013-34	FLAG POLE P/M AND REPAIRS			\$0.00	\$4,675.00	(\$4,675.00)	\$0.00	0.0%
		[28497]	Budget Transfer		04/11/17	(\$4,675.00)		
11-000-261-420-014-34	RECYCLING LAMP AND BALLASTS			\$0.00	\$4,675.00	(\$4,675.00)	\$0.00	0.0%
		[28498]	Budget Transfer		04/11/17	(\$4,675.00)		
11-000-261-420-015-34	SMALL ENGINE REPAIR TO FUEL RA			\$0.00	\$4,675.00	(\$4,675.00)	\$0.00	0.0%
		[28499]	Budget Transfer		04/11/17	(\$4,675.00)		
11-000-261-420-016-34	KNOX BOX MAINTENANCE			\$0.00	\$1,250.00	(\$1,250.00)	\$0.00	0.0%
		[28500]	Budget Transfer		04/11/17	(\$1,250.00)		
11-000-261-420-017-34	ELECTRICAL REPAIRS			\$0.00	\$23,375.00	(\$3,375.00)	\$20,000.00	0.0%
		[28501]	Budget Transfer		04/11/17	(\$3,375.00)		
11-000-261-420-018-34	PLUMBING REPAIRS			\$0.00	\$35,000.00	(\$10,000.00)	\$25,000.00	0.0%
		[28502]	Budget Transfer		04/11/17	(\$10,000.00)		
11-000-261-610-000-73	Recycling Supplies			\$401,625.00	(\$399,125.00)	(\$2,500.00)	\$0.00	-100.0%
		[28503]	Budget Transfer		04/11/17	(\$2,500.00)		
11-000-261-610-002-73	ROOFING SUPPLIES			\$0.00	\$2,000.00	(\$3.50)	\$1,996.50	0.0%
		[28505]	Budget Transfer		04/11/17	(\$3.50)		
11-000-261-610-003-73	PROPANE			\$0.00	\$2,000.00	(\$957.50)	\$1,042.50	0.0%
		[28504]	Budget Transfer		04/11/17	(\$957.50)		
11-000-261-610-004-73	MASONRY SUPPLIES			\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	0.0%
		[28506]	Budget Transfer		04/11/17	(\$3,000.00)		
11-000-261-610-005-73	ELECTRONIC DOOR LATCHES AND SW			\$0.00	\$2,500.00	(\$2,500.00)	\$0.00	0.0%
		[28507]	Budget Transfer		04/11/17	(\$2,500.00)		
11-000-261-610-006-73	WOOD WORKING SPECIALTY ITEMS			\$0.00	\$4,675.00	(\$4,675.00)	\$0.00	0.0%
		[28508]	Budget Transfer		04/11/17	(\$4,675.00)		

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FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-610-007-73	HVAC SUPPLIES			\$0.00	\$10,000.00	(\$8,297.42)	\$1,702.58	0.0%
		[28509]	Budget Transfer		04/11/17	(\$8,297.42)		
11-000-261-610-008-73	DOOR AND WINDOW GLASS			\$0.00	\$9,350.00	(\$3,350.00)	\$6,000.00	0.0%
		[28510]	Budget Transfer		04/11/17	(\$3,350.00)		
11-000-261-610-009-73	HVAC AIR FILTERS			\$0.00	\$7,305.00	(\$6,135.60)	\$1,169.40	0.0%
		[28511]	Budget Transfer		04/11/17	(\$6,135.60)		
11-000-261-610-010-73	FLOORING SUPPLIES			\$0.00	\$5,200.00	(\$5,200.00)	\$0.00	0.0%
		[28512]	Budget Transfer		04/11/17	(\$5,200.00)		
11-000-261-610-012-73	CEILING TILES AND WINDOW SHADE			\$0.00	\$18,700.00	(\$18,700.00)	\$0.00	0.0%
		[28513]	Budget Transfer		04/11/17	(\$18,700.00)		
11-000-261-610-015-73	DOOR, LOCK, CLOSER, HARDWARE			\$0.00	\$28,050.00	(\$5,636.42)	\$22,413.58	0.0%
		[28514]	Budget Transfer		04/11/17	(\$5,636.42)		
11-000-261-610-016-73	SUPPLIES FOR MAINTENANCE-REPAI			\$0.00	\$70,400.00	(\$14,181.30)	\$56,218.70	0.0%
		[28515]	Budget Transfer		04/11/17	(\$14,181.30)		
11-000-262-100-010-00	SAL CUST ELEM BLDGS			\$0.00	\$2,193,889.14	(\$72,602.00)	\$2,121,287.14	0.0%
		[28825]	Budget Adjustment		04/01/17	(\$12,602.00)		
		[28827]	Budget Adjustment		04/01/17	(\$60,000.00)		
11-000-262-100-101-00	SAL SUB CUSTODIANS			\$0.00	\$94,905.00	\$12,602.00	\$107,507.00	0.0%
		[28826]	Budget Adjustment		04/01/17	\$12,602.00		
11-000-262-100-102-00	Operations OT			\$0.00	\$276,283.68	\$60,000.00	\$336,283.68	0.0%
		[28828]	Budget Adjustment		04/01/17	\$60,000.00		
11-000-262-300-004-73	OPERATING CONSULTANTS-REMINGTO			\$0.00	\$30,000.00	(\$28,877.00)	\$1,123.00	0.0%
		[28560]	Budget Transfer		04/24/17	(\$28,877.00)		
11-000-270-350-000-70	MANAGE FEE - ECS & CTS A TRANS			\$428,000.00	\$23,044.77	\$5,450.00	\$456,494.77	6.7%
		[28603]	Budget Transfer		04/27/17	\$5,450.00		
11-000-270-503-002-70	AID IN LIEU-NON PUBLIC			\$0.00	\$206,307.46	(\$5,450.00)	\$200,857.46	0.0%
		[28603]	Budget Transfer		04/27/17	(\$5,450.00)		
11-000-291-260-000-00	WORKERS' COMPENSATION			\$3,000,000.00	\$0.00	(\$1,645,058.00)	\$1,354,942.00	-54.8%
		[28523]	Budget Transfer		04/11/17	(\$874,325.00)		
		[28524]	Budget Transfer		04/11/17	(\$757,925.00)		
		[28519]	Budget Transfer		04/11/17	(\$8,396.00)		
		[28520]	Budget Transfer		04/11/17	(\$4,412.00)		
11-800-330-500-005-80	Catering for campaign events			\$0.00	\$1,250.00	(\$250.00)	\$1,000.00	0.0%
		[28866]	Budget Transfer		04/01/17	\$500.00		
		[28555]	Budget Transfer		04/24/17	(\$750.00)		
11-800-330-600-003-80	Supplies for CCSD Parent Acad			\$0.00	\$1,495.00	(\$500.00)	\$995.00	0.0%
		[28865]	Budget Transfer		04/01/17	(\$500.00)		
Total for Just Accounts Listed				\$22,066,566.08	\$5,542,959.94	\$591.00	\$27,610,117.02	25%

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FUND 12 EQUIPMENT						
		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
12-000-400-450-000-00	FOR CAPITAL MAINTENANCE RESERV	\$1,000,000.00	(\$1,000,000.00)	\$141,207.05	\$141,207.05	-85.9%
	<u>285541</u> 11-000-261-420-000-00 Budget Reversal		04/20/17	\$141,207.05		
12-000-400-450-000-55	Construction Projects	\$0.00	\$1,486,822.87	(\$141,207.05)	\$1,345,615.82	0.0%
	<u>285531</u> 11-000-261-420-000-00 Budget Transfer		04/20/17	(\$141,207.05)		
Total for Just Accounts Listed		\$1,000,000.00	\$486,822.87	\$0.00	\$1,486,822.87	49%

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FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-210-730-000-30	Equipment		\$0.00	\$28,110.00	(\$10,000.00)		\$18,110.00	0.0%
		15-190-100-800-100-30	Budget Transfer	04/05/17	(\$5,000.00)			
		15-190-100-800-100-30	Budget Transfer	04/24/17	(\$5,000.00)			
15-000-218-580-100-26	TRAVEL		\$0.00	\$1,480.33	\$1,650.00	\$3,130.33	0.0%	
		15-000-223-320-100-26	Budget Transfer	04/24/17	\$1,650.00			
15-000-223-320-100-10	PD for Staff		\$0.00	\$700.00	(\$700.00)	\$0.00	0.0%	
		15-190-100-800-100-10	Budget Transfer	04/24/17	(\$700.00)			
15-000-223-320-100-13	PD for Staff		\$0.00	\$13,120.00	(\$3,000.00)	\$10,120.00	0.0%	
		15-190-100-800-100-13	Budget Transfer	04/11/17	(\$1,000.00)			
		15-190-100-800-100-13	Budget Transfer	04/11/17	(\$2,000.00)			
15-000-223-320-100-25	PD for Staff		\$0.00	\$20,700.00	(\$1,400.00)	\$19,300.00	0.0%	
		15-190-100-800-100-25	Budget Transfer	04/24/17	(\$1,400.00)			
15-000-223-320-100-26	PD for Staff		\$0.00	\$10,240.00	\$3,350.00	\$13,590.00	0.0%	
		15-000-218-580-100-26	Budget Transfer	04/24/17	(\$1,650.00)			
		15-190-100-600-004-26	Budget Transfer	04/24/17	\$5,000.00			
15-000-262-100-300-45	SAL Custodian-MEDICAL ARTS		\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%	
		15-190-100-610-300-45	Budget Transfer	04/01/17	\$1,000.00			
15-190-100-600-000-10	Science		\$0.00	\$1,400.00	(\$1,400.00)	\$0.00	0.0%	
		15-190-100-800-100-10	Budget Transfer	04/24/17	(\$1,400.00)			
15-190-100-600-000-12	Science		\$0.00	\$6,680.00	(\$3,600.00)	\$3,080.00	0.0%	
		15-190-100-800-100-12	Budget Transfer	04/24/17	(\$3,600.00)			
15-190-100-600-003-10	Instructional Materials		\$0.00	\$900.00	(\$900.00)	\$0.00	0.0%	
		15-190-100-800-100-10	Budget Transfer	04/24/17	(\$900.00)			
15-190-100-600-004-10	Technology		\$0.00	\$5,600.00	(\$5,600.00)	\$0.00	0.0%	
		15-190-100-800-100-10	Budget Transfer	04/11/17	(\$5,600.00)			
15-190-100-600-004-26	Technology		\$0.00	\$21,200.00	(\$5,000.00)	\$16,200.00	0.0%	
		15-000-223-320-100-26	Budget Transfer	04/24/17	(\$5,000.00)			
15-190-100-600-005-06	Instructional Materials		\$0.00	\$30,054.60	\$1,118.00	\$31,172.60	0.0%	
		15-190-100-600-007-06	Incremental Increase	04/26/17	\$1,118.00			
15-190-100-600-007-06	Technology		\$0.00	\$6,140.00	(\$1,118.00)	\$5,022.00	0.0%	
		15-190-100-600-005-06	Incremental Increase	04/26/17	(\$1,118.00)			
15-190-100-610-100-08	SUPPLIES		\$26,775.00	\$10,785.00	(\$701.00)	\$36,859.00	37.7%	
		15-190-100-800-100-08	Budget Transfer	04/11/17	(\$701.00)			
15-190-100-610-100-10	SUPPLIES		\$39,900.00	(\$38,000.00)	(\$1,900.00)	\$0.00	-100.0%	
		15-190-100-800-100-10	Budget Transfer	04/11/17	(\$1,900.00)			
15-190-100-610-100-26	SUPPLIES		\$122,850.00	(\$89,570.00)	(\$1,051.00)	\$32,229.00	-73.8%	
		15-190-100-800-100-26	Incremental Increase	04/24/17	(\$1,051.00)			
15-190-100-610-200-05	SUPPLIES		\$155,400.00	(\$80,830.18)	(\$1,316.00)	\$73,253.82	-52.9%	
		15-190-100-800-200-05	Budget Transfer	04/05/17	(\$1,316.00)			

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FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-610-200-06	SUPPLIES		Budget Transfer	\$303,450.00	(\$290,283.32)	\$300.00	\$13,466.68	-95.6%
			04/12/17			\$300.00		
15-190-100-610-300-45	SUPPLIES			\$125,800.00	(\$102,400.00)	(\$1,000.00)	\$22,400.00	-82.2%
			04/01/17			(\$1,000.00)		
15-190-100-800-100-08	Field Trips			\$0.00	\$8,477.00	\$701.00	\$9,178.00	0.0%
			04/11/17			\$701.00		
15-190-100-800-100-10	Field Trips			\$0.00	\$1,876.00	\$12,455.00	\$14,331.00	0.0%
			04/11/17			\$5,600.00		
			04/11/17			\$1,900.00		
			04/11/17			\$1,955.00		
			04/24/17			\$700.00		
			04/24/17			\$1,400.00		
			04/24/17			\$900.00		
15-190-100-800-100-12	Field Trips			\$0.00	\$4,455.00	\$3,600.00	\$8,055.00	0.0%
			04/24/17			\$3,600.00		
15-190-100-800-100-13	Field Trips			\$0.00	\$8,441.00	\$3,000.00	\$11,441.00	0.0%
			04/11/17			\$2,000.00		
			04/11/17			\$1,000.00		
15-190-100-800-100-25	Field Trips			\$0.00	\$3,645.00	\$1,400.00	\$5,045.00	0.0%
			04/24/17			\$1,400.00		
15-190-100-800-100-26	Field Trips			\$0.00	\$3,456.00	\$1,051.00	\$4,507.00	0.0%
			04/24/17			\$1,051.00		
15-190-100-800-100-30	Field Trips			\$0.00	\$6,386.00	\$10,000.00	\$16,386.00	0.0%
			04/05/17			\$5,000.00		
			04/24/17			\$5,000.00		
15-190-100-800-200-05	OTHER OBJECTS/ADMISSIONS			\$0.00	\$3,247.00	\$1,316.00	\$4,563.00	0.0%
			04/05/17			\$1,316.00		
15-402-100-600-100-10	SUPPLIES/MATLS			\$0.00	\$1,955.00	(\$1,955.00)	\$0.00	0.0%
			04/11/17			(\$1,955.00)		
						\$300.00	\$372,439.43	-52%
Total for Just Accounts Listed				\$774,175.00	(\$402,035.57)	\$300.00		

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FUND 20 SPECIAL REVENUE FUNDS				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-235-100-300-000-00	T1 Purch Ed Services	- - - -	NCLB Amendment Adj	\$0.00	\$450,619.75	\$106,512.25	\$557,132.00	0.0%
					04/11/17	\$106,512.25		
20-235-100-300-000-90	T1 Purch Ed Services NP	- - - -	NCLB Amendment Adj	\$152,368.82	\$122,631.18	\$12,282.55	\$287,282.55	88.5%
					04/04/17	\$12,282.55		
20-235-100-600-000-00	T1 Educational Supplies	- - - -	NCLB Amendment Adj	\$0.00	\$359,450.50	(\$359,450.50)	\$0.00	0.0%
					04/11/17	(\$359,450.50)		
20-235-200-100-000-00	T1 Support Salaries	- - - -	NCLB Amendment Adj	\$0.00	\$200,000.00	(\$64,064.00)	\$135,936.00	0.0%
					04/11/17	(\$64,064.00)		
20-235-200-100-003-00	TITLE-SAL/STIPEND-SUPPORT	- - - -	NCLB Amendment Adj	\$0.00	\$61,868.00	(\$44,868.00)	\$17,000.00	0.0%
					04/11/17	(\$44,868.00)		
20-235-200-200-000-00	T1 Benefits	- - - -	NCLB Amendment Adj	\$64,976.00	\$698,115.00	\$270,024.00	\$1,033,115.00	1490.0%
					04/11/17	\$270,024.00		
20-235-200-300-000-00	T1 Support Purchased Services	- - - -	NCLB Amendment Adj	\$0.00	\$586,108.00	(\$579,264.00)	\$6,844.00	0.0%
					04/11/17	(\$579,264.00)		
20-235-200-300-000-90	T1 Purch Prof Tech svcs NP	- - - -	NCLB Amendment Adj	\$0.00	\$19,000.00	(\$12,282.55)	\$6,717.45	0.0%
					04/04/17	(\$12,282.55)		
20-235-200-600-000-00	T1 Support Supplies	- - - -	NCLB Amendment Adj	\$0.00	\$35,032.00	\$11,112.00	\$46,144.00	0.0%
					04/11/17	\$11,112.00		
20-235-520-930-000-00	T1 WSR/School Blend	- - - -	NCLB Amendment Adj	\$3,645,932.20	(\$33,858.20)	(\$230,624.00)	\$3,381,450.00	-7.3%
					04/11/17	(\$230,624.00)		
20-236-200-300-000-00	PURCH PROF TECH SVCS - FACE	- - - -	NCLB Amendment Adj	\$0.00	\$142,472.00	\$19.00	\$142,491.00	0.0%
					04/05/17	\$19.00		
20-236-200-600-000-00	SUPPLIES/MATLS - FACE	- - - -	Budget Transfer	\$0.00	\$4,561.00	(\$19.00)	\$4,542.00	0.0%
					04/05/17	(\$19.00)		
20-455-100-800-000-00	OTHER OBJECTS	- - - -	Budget Transfer	\$7,225.00	(\$2,825.00)	\$4,800.00	\$9,200.00	27.3%
					04/03/17	\$3,300.00		
					04/04/17	\$1,500.00		
20-455-200-100-000-00	SALARIES	- - - -	Budget Transfer	\$0.00	\$389,051.00	(\$3,300.00)	\$385,751.00	0.0%
					04/03/17	(\$3,300.00)		
20-455-200-600-000-00	SUPPLIES	- - - -	Budget Transfer	\$969,955.62	(\$932,356.62)	(\$1,500.00)	\$36,099.00	-96.3%
					04/04/17	(\$1,500.00)		
20-455-100-800-000-00	SUPPLIES	- - - -	Budget Transfer	\$0.00	\$2,099,868.61	(\$890,622.25)	\$6,049,704.00	25%
Total for Just Accounts Listed				\$4,840,457.64	\$2,099,868.61	(\$890,622.25)	\$6,049,704.00	25%

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FUND 95 STUDENT ACTIVITIES		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-300-800-000-00	Central Administration	\$0.00	\$2,096.66	\$14,778.85	\$16,875.51	0.0%
	DEPOSIT ERROR		04/27/17	\$14,770.84		
	MISC EARNING CREDIT		04/28/17	\$8.01		
95-000-300-800-000-21	Molina-Student Activities	\$0.00	\$198.29	\$700.00	\$898.29	0.0%
	MOLINA SCH FUNDRAISER		04/12/17	\$700.00		
95-000-300-800-000-31	Yorship ES - Activities	\$0.00	\$3,860.55	\$398.50	\$4,259.05	0.0%
	FUNDRAISER PROCEEDS		04/03/17	\$398.50		
95-000-300-800-000-36	Catto ES - Activities	\$0.00	\$10,066.03	\$2,478.50	\$12,544.53	0.0%
	CATTO SCH FUNDRAISER		04/12/17	\$2,478.50		
95-000-300-800-002-02	2017 WWHS PARIS TRIP	\$0.00	\$35,161.59	\$511.94	\$35,673.53	0.0%
	WWHS GO FUND A. FUENTES		04/04/17	\$511.94		
95-000-300-800-DSR-01	CHS Class Dues - Sr. Class	\$0.00	\$4,831.00	\$3,510.00	\$8,341.00	0.0%
	CLASS DUE		04/05/17	\$1,930.00		
	CLASS DUE		04/05/17	\$310.00		
	CLASS DUES		04/11/17	\$595.00		
	CHS CLASS DUES		04/13/17	\$675.00		
95-000-300-800-DSR-20	CAMVA Class Dues - Sr. Class	\$0.00	\$17,017.52	\$3,170.00	\$20,187.52	0.0%
	CAMVA CLASS DUES/TRIPS		04/12/17	\$3,170.00		
95-000-300-800-DSR-45	Brimm Class Dues - Sr. Class	\$0.00	\$33,769.05	\$1,301.63	\$35,070.68	0.0%
	SR CLASS DUES		04/25/17	\$65.00		
	CLASS DUES 2019		04/25/17	\$55.86		
	CLASS 2017 CAR WAS		04/25/17	\$279.50		
	2017 CLASS DUES		04/25/17	\$901.27		
95-000-300-800-FUN-01	CHS Fundraisers	\$0.00	\$1,374.73	\$874.00	\$2,248.73	0.0%
	CHS FUNDRAISER PROCEEDS		04/03/17	\$769.00		
	FUNDRAISER PROCEEDS		04/05/17	\$40.00		
	FUNDRAISER DRESS DOWN		04/11/17	\$65.00		
95-000-300-800-FUN-20	CAMVA Fundraisers	\$0.00	\$3,287.54	\$560.00	\$3,847.54	0.0%
	CAMVA FUNDRAISER PROCEEDS		04/12/17	\$560.00		
95-000-300-800-FUN-45	Brimm Fundraisers	\$0.00	\$1,814.03	\$141.17	\$1,955.20	0.0%
	FUNDRAISER SWEET EATS		04/25/17	\$141.17		
95-000-300-800-TRN-01	CHS Transcripts	\$0.00	\$33.00	\$15.00	\$48.00	0.0%
	TRANSCRIPTS REQUEST		04/05/17	\$15.00		
95-000-330-800-000-02	Wilson High School - Athletics	\$0.00	\$11,993.88	\$5,400.00	\$17,393.88	0.0%
	DEPOSIT APRIL 3, 2017		04/03/17	\$5,400.00		
	Total for Just Accounts Listed	\$0.00	\$125,503.87	\$33,839.59	\$159,343.46	0.0%

**PAYROLL
CERTIFICATION**

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED APRIL 2017**

I certify that for the month ending April 2017 the district total payroll was
\$10,377,636.63.

Submitted by:

Board Secretary

Date

REPORT OF THE SECRETARY FOR THE MONTH OF APRIL 2017

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		(\$1,099,577.87)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$3,724,504.50

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$60,859,814.48	
142	Intergovernmental - Federal	\$337,710.36	
143	Intergovernmental - Other	(\$723,193.92)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$1,742,287.58	\$62,216,618.50

Loans Receivable:

131	Interfund	(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	(\$160,579.18)

Other Current Assets

\$321,564,717.38

Resources:

301	Estimated revenues	\$321,601,236.35	
302	Less revenues	(\$611,286,680.63)	(\$289,685,444.28)

Total assets and resources

\$96,560,240.05

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$1,099,577.87)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$7,923.04)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$2,938,016.49

Total liabilities

\$2,930,093.45

**Report of the Secretary to the Board of Education
Camden City Board of Education**

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Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$39,884,711.20
761	Capital reserve account - July	\$1.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2 _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs		\$0.00	
750-752,76x	Other reserves			\$21,845,999.23
601	Appropriations	\$322,415,167.40		
602	Less: Expenditures (\$254,570,597.50)			
	Less: Encumbrances (\$39,884,711.20)	(\$294,455,308.70)		\$27,959,858.70
	Total appropriated			\$89,690,570.13
Unappropriated:				
770	Fund balance, July 1		\$4,753,507.52	
771	Designated fund balance		\$0.00	
303	Budgeted fund balance		(\$813,931.05)	
	Total fund balance			\$93,630,146.60
	Total liabilities and fund equity			<u>\$96,560,240.05</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$322,415,167.40	\$294,455,308.70	\$27,959,858.70
Revenues	(\$321,601,236.35)	(\$611,286,680.63)	\$289,685,444.28
Subtotal	<u>\$813,931.05</u>	<u>(\$316,831,371.93)</u>	<u>\$317,645,302.98</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$813,931.05</u>	<u>(\$316,831,371.93)</u>	<u>\$317,645,302.98</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$813,931.05</u>	<u>(\$316,831,371.93)</u>	<u>\$317,645,302.98</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$813,931.05</u>	<u>(\$316,831,371.93)</u>	<u>\$317,645,302.98</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	39,458,876	695,021	40,153,897	11,432,987	Under	28,720,910
00520	SUBTOTAL – Revenues from State Sources	280,862,165	0	280,862,165	280,553,527	Under	308,638
00570	SUBTOTAL – Revenues from Federal Sources	585,174	0	585,174	571,738	Under	13,436
Total		320,906,215	695,021	321,601,236	292,558,252		29,042,984
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		50,120,318	(28,601,269)	21,519,049	16,682,899	3,510,619	1,325,530
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(938,804)	6,651,373	3,024,269	1,453,319	2,173,785
12160	Total Bilingual Education – Instruction	118,741	(118)	118,623	118,392	0	231
17100	Total School-Sponsored Co/Extra Curricul	0	5,000	5,000	773	4,227	0
17600	Total School-Sponsored Athletics – Instr	7,000	246,710	253,710	226,459	13,968	13,283
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(817,385)	309,615	302,963	6,651	0
21620	Total Instructional Alternative Educatio	1,700,000	158,794	1,858,794	1,408,018	450,776	0
27100	Total Community Services Programs/Operat	153,656	81,171	234,827	212,703	18,883	3,241
29180	Total Undistributed Expenditures - Instr	17,614,608	2,455,781	20,070,390	9,878,322	5,966,668	4,225,399
29680	Total Undistributed Expenditures – Atten	998,337	(122,640)	875,698	761,550	114,148	0
30620	Total Undistributed Expenditures – Healt	935,258	(742,399)	192,859	144,884	37,951	10,024
40580	Total Undistributed Expend – Speech, OT,	2,419,931	(369,049)	2,050,882	1,574,922	443,401	32,560
41080	Total Undist. Expend. – Other Supp. Serv	916,650	46,000	962,650	734,151	185,747	42,752
41660	Total Undist. Expend. – Guidance	994,610	264,396	1,259,005	1,004,814	254,191	0
42200	Total Undist. Expend. – Child Study Team	3,133,019	899,772	4,032,791	2,696,373	1,095,029	241,389
43200	Total Undist. Expend. – Improvement of I	696,105	487,161	1,183,266	856,600	186,843	139,823
43620	Total Undist. Expend. – Edu. Media Serv.	4,945,395	(4,332,597)	612,798	505,381	107,417	0
44180	Total Undist. Expend. – Instructional St	495,342	(138,833)	356,509	270,988	57,250	28,271
45300	Support Serv. - General Admin	9,688,013	(4,718,342)	4,969,670	3,174,613	985,970	809,087
46160	Support Serv. - School Admin	3,000	78,875	81,875	65,729	13,146	3,000
47200	Total Undist. Expend. – Central Services	2,808,474	928,876	3,737,350	2,640,288	986,270	110,792
47620	Total Undist. Expend. – Admin. Info. Tec	357,327	917,606	1,274,933	615,277	657,589	2,068
51120	Total Undist. Expend. – Oper. & Maint. O	17,154,204	(2,359,398)	14,794,806	12,266,054	2,169,996	358,756
52480	Total Undist. Expend. – Student Transpor	11,278,964	(9,362,248)	1,916,715	1,039,782	299,516	577,417
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	34,397,676	(1,572,361)	32,825,314	26,770,913	3,249,605	2,804,797
75880	TOTAL EQUIPMENT	456,726	(25,000)	431,726	182,399	4,425	244,903
76260	Total Facilities Acquisition and Constr	1,580,960	486,823	2,067,783	1,070,237	197,653	799,893
83080	TOTAL SPECIAL SCHOOLS	0	59,142	59,142	35,793	23,349	0
84000	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	52,493,680	7,501,573	955,790
84005	Transfer of Funds to Renaiss Schools	0	50,120,318	50,120,318	44,413,887	5,706,391	40
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	69,308,522	17,327,130	0
Total		320,906,216	1,508,952	322,415,167	254,482,513	53,029,825	14,902,829

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy		7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State		1,200,000	0	1,200,000	731,519	Under	468,481
00260	10-1910	Rents and Royalties		125,414	0	125,414	19,373	Under	106,042
00300	10-1___	Unrestricted Miscellaneous Revenues		30,684,453	695,021	31,379,474	3,233,086	Under	28,146,388
00420	10-3121	Categorical Transportation Aid		4,491,244	0	4,491,244	4,491,244		0
00430	10-3131	Extraordinary Aid		789,600	0	789,600	461,344	Under	328,256
00460	10-3176	Equalization Aid		215,703,707	0	215,703,707	215,703,707		0
00470	10-3177	Categorical Security Aid		5,974,677	0	5,974,677	5,974,677		0
00480	10-3178	Adjustment Aid		45,048,515	0	45,048,515	45,048,515		0
00500	10-3___	Other State Aids		8,854,422	0	8,854,422	8,874,040		(19,618)
00530	10-4100	IMPACT Aid		51,581	0	51,581	0	Under	51,581
00540	10-4200	Medicaid Reimbursement		533,593	0	533,593	571,738		(38,145)
Total				320,906,215	695,021	321,601,236	292,558,252		29,042,984

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
				0	1,100,000	1,100,000	670,792	136,424	292,784
02060	11-105-100-936	Local Contribution -- Transfer to Special		2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-___-101	Grades 1-5 -- Salaries of Teachers		140,000	87,111	227,111	120,733	75,305	31,073
02140	11-140-___-101	Grades 9-12 -- Salaries of Teachers		0	230,261	230,261	200,049	30,212	0
02500	11-150-100-101	Salaries of Teachers		0	101,495	101,495	85,012	16,484	0
02540	11-150-100-320	Purchased Professional -- Educational Ser		565,820	(125,470)	440,350	308,664	127,155	4,530
03020	11-190-1___-320	Purchased Professional -- Educational Ser		3,000,000	0	3,000,000	1,887,419	1,112,581	0
03080	11-190-1___-610	General Supplies		154,997	(15,839)	139,158	67,681	7,435	64,043
03100	11-190-1___-640	Textbooks		1,664,449	(1,216,363)	448,086	354,711	84,148	9,227
12040	11-240-100-320	Purchased Professional-Education Service		13,069	(12,000)	1,069	1,069	0	0
12100	11-240-100-610	General Supplies		105,672	11,882	117,554	117,323	0	231
17000	11-401-100-1___	Salaries		0	5,000	5,000	773	4,227	0
17500	11-402-100-1___	Salaries		0	230,210	230,210	220,156	10,054	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)		7,000	9,848	16,848	5,651	700	10,498
17540	11-402-100-6___	Supplies and Materials		0	5,652	5,652	652	2,346	2,654
17560	11-402-100-8___	Other Objects		0	1,000	1,000	0	869	131
19000	11-421-100-101	Salaries of Teachers		1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1___	Salaries		0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers		590,000	(530,000)	60,000	53,829	6,171	0
20020	11-422-100-106	Other Salaries of Instruction		500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies		27,000	(19,210)	7,790	7,789	0	0
20140	11-422-100-640	Textbooks		10,000	(10,000)	0	0	0	0
20500	11-422-200-1___	Salaries		0	241,825	241,825	241,345	481	0
21000	11-423-100-101	Salaries of Teachers		0	220,690	220,690	179,440	41,250	0
21080	11-423-100-3___	Purchased Professional & Technical Servi		1,700,000	(61,896)	1,638,104	1,228,578	409,526	0
27000	11-800-330-1___	Salaries		0	231,961	231,961	211,942	17,279	2,740
27020	11-800-330-[3-5]	Purchased Services (300-500 series)		62,981	(61,981)	1,000	500	0	500

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
27040	11-800-330-6__	Supplies and Materials	90,675	(88,809)	1,866	261	1,604	1
29000	11-000-100-561	Tuition to Other LEAs within the State -	1,046,982	654,000	1,700,982	741,421	401,718	557,843
29020	11-000-100-562	Tuition to Other LEAs within the State -	473,647	662,482	1,136,129	687,747	448,382	0
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	25,288	2,953,708	1,882,486	806,780	264,442
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	4,773	2,214,773	412,150	1,074,088	728,535
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,781,229	1,410,432	9,191,661	5,899,714	3,088,200	203,746
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	237,604	147,500	65,664
29140	11-000-100-568	Tuition - State Facilities	2,589,621	(167,253)	2,422,368	17,200	0	2,405,168
29160	11-000-100-569	Tuition - Other	120,000	(120,000)	0	0	0	0
29500	11-000-211-1__	Salaries	871,462	(502,086)	369,377	312,925	56,451	0
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent	126,875	379,446	506,321	448,624	57,697	0
30500	11-000-213-1__	Salaries	177,599	(18,300)	159,299	132,667	26,631	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	82,500	(74,240)	8,260	360	7,140	760
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	0	5,900	5,900	1,734	1,355	2,812
30580	11-000-213-6__	Supplies and Materials	675,159	(655,759)	19,400	10,123	2,825	6,452
40500	11-000-216-1__	Salaries	1,349,734	(331,018)	1,018,716	802,035	216,680	0
40520	11-000-216-320	Purchased Professional - Educational Ser	1,070,198	(38,031)	1,032,167	772,887	226,721	32,560
41020	11-000-217-320	Purchased Professional - Educational Ser	916,650	46,000	962,650	734,151	185,747	42,752
41500	11-000-218-104	Salaries of Other Professional Staff	755,682	503,324	1,259,005	1,004,814	254,191	0
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545	11-000-218-199	Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000	11-000-219-104	Salaries of Other Professional Staff	2,987,213	(0)	2,987,213	2,597,951	389,262	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	0	45,586	45,586	43,510	2,076	0
42060	11-000-219-320	Purchased Professional - Educational Ser	41,200	557,186	598,386	10,324	549,725	38,337
42080	11-000-219-390	Other Purchased Professional & Technical	22,950	303,000	325,950	18,951	150,269	156,730
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	0	5,156	5,156	2,198	1,107	1,851
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	946	946	3,109
42160	11-000-219-6__	Supplies and Materials	76,656	(11,156)	65,500	22,493	1,644	41,363
43000	11-000-221-102	Salaries of Supervisor of Instruction	265,450	(133,323)	132,127	110,106	22,021	0
43020	11-000-221-104	Salaries of Other Professional Staff	373,185	207,294	580,479	357,037	93,800	129,642
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	50,553	(202)	50,351	41,959	8,392	0
43100	11-000-221-320	Purchased Prof. - Educational Services	0	24,204	24,204	11,344	6,210	6,650
43120	11-000-221-390	Other Purch. Professional & Technical Se	3,000	17,239	20,239	6,625	10,553	3,062
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	0	1,336	1,336	1,336	0	0
43160	11-000-221-6__	Supplies and Materials	3,068	370,762	373,830	327,535	45,867	427
43180	11-000-221-8__	Other Objects	850	(150)	700	658	0	42
43500	11-000-222-1__	Salaries	2,618,645	(2,011,060)	607,585	500,168	107,417	0
43540	11-000-222-3__	Purchased Professional and Technical Ser	2,326,750	(2,321,537)	5,213	5,213	0	0
44000	11-000-223-102	Salaries of Supervisor of Instruction	442,342	(114,333)	328,009	270,758	57,250	1
44080	11-000-223-320	Purchased Professional - Educational Ser	18,000	0	18,000	0	0	18,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	0	10,500	10,500	229	0	10,271

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
44140	11-000-223-6__	Supplies and Materials	35,000	(35,000)	0	0	0	0
45000	11-000-230-1__	Salaries	376,265	2,210,210	2,586,475	2,066,459	437,436	82,580
45040	11-000-230-331	Legal Services	900,000	76,898	976,898	518,308	457,694	898
45060	11-000-230-332	Audit Fees	200,000	32,400	232,400	232,400	0	0
45080	11-000-230-334	Architectural/Engineering Services	9,350	48,187	57,537	5,942	0	51,595
45100	11-000-230-339	Other Purchased Professional Services	417,610	(394,750)	22,860	0	0	22,860
45120	11-000-230-340	Purchased Technical Services	109,750	40,102	149,852	31,729	44,602	73,521
45140	11-000-230-530	Communications/Telephone	572,642	(567,867)	4,775	899	1,235	2,641
45160	11-000-230-585	BOE Other Purchased Services	12,000	2,228	14,228	12,096	2,132	0
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	565,007	(378,268)	186,739	92,630	16,694	77,414
45200	11-000-230-610	General Supplies	81,889	(68,314)	13,575	9,561	423	3,591
45220	11-000-230-630	BOE In-House Training/Meeting Supplies	5,000	0	5,000	2,035	2,940	25
45240	11-000-230-820	Judgments against the School District	6,400,000	(5,719,169)	680,831	164,376	22,784	493,672
45280	11-000-230-895	BOE Membership Dues and Fees	38,500	0	38,500	38,179	30	291
46020	11-000-240-104	Salaries of Other Professional Staff	0	78,875	78,875	65,729	13,146	0
46120	11-000-240-6__	Supplies and Materials	3,000	0	3,000	0	0	3,000
47000	11-000-251-1__	Salaries	2,108,932	250,609	2,359,541	1,940,234	318,180	101,127
47005	11-000-251-199	Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020	11-000-251-330	Purchased Professional Services	310,469	(102,960)	207,509	205,269	218	2,022
47040	11-000-251-340	Purchased Technical Services	76,926	989,187	1,066,113	407,186	658,928	0
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	6,000	10,787	16,787	6,498	5,078	5,211
47100	11-000-251-6__	Supplies and Materials	74,663	3,061	77,724	71,427	3,867	2,430
47140	11-000-251-832	Interest on Lease Purchase Agreements	99,726	(94,023)	5,704	5,703	0	0
47180	11-000-251-890	Other Objects	26,310	(22,338)	3,972	3,971	0	1
47500	11-000-252-1__	Salaries	184,997	1,034,965	1,219,962	562,373	657,589	0
47540	11-000-252-340	Purchased Technical Services	146,330	(146,130)	200	0	0	200
47580	11-000-252-6__	Supplies and Materials	26,000	0	26,000	24,132	0	1,868
47600	11-000-252-8__	Other Objects	0	28,771	28,771	28,771	0	0
48500	11-000-261-1__	Salaries	1,479,803	(259,356)	1,220,447	817,779	402,668	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	1,340,068	(701,022)	639,045	427,911	76,828	134,307
48540	11-000-261-610	General Supplies	401,625	(401,625)	0	0	0	0
49000	11-000-262-1__	Salaries	3,976,609	1,422,682	5,399,291	4,821,022	544,337	33,932
49025	11-000-262-199	Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	139,615	(88,801)	50,814	12,580	25,814	12,420
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080	11-000-262-441	Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120	11-000-262-490	Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140	11-000-262-520	Insurance	1,258,252	1,027,550	2,285,802	2,180,259	0	105,543
49160	11-000-262-590	Miscellaneous Purchased Services	54,675	(12,838)	41,838	39,500	400	1,938
49180	11-000-262-610	General Supplies	462,685	(461,750)	935	0	0	935
49200	11-000-262-621	Energy (Natural Gas)	933,400	(97,235)	836,165	178,763	614,637	42,765

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49220	11-000-262-622	Energy (Electricity)	3,009,600	0	3,009,600	2,770,389	238,876	335
49240	11-000-262-624	Energy (Oil)	11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects	68,854	(59,854)	9,000	2,202	1,760	5,038
50000	11-000-263-1__	Salaries	1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	82,300	(79,800)	2,500	0	0	2,500
50060	11-000-263-610	General Supplies	29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries	641,099	528,455	1,169,555	1,014,182	155,123	250
51005	11-000-266-199	Unused Vac Pay to Term/Retired Staff	32,055	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	10,820	(6,472)	4,348	1,348	32	2,969
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	145,449	(35,683)	109,766	119	109,522	126
51060	11-000-266-610	General Supplies	31,100	(31,100)	0	0	0	0
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	75,840	75,840	13,237	62,603	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	428,000	28,495	456,495	356,253	100,237	5
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	4,900	(4,900)	0	0	0	0
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	711,541	(272,381)	439,160	130,832	136,136	172,192
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	413,220	(8,000)	405,220	0	0	405,220
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	6,214,012	(5,674,012)	540,000	539,460	540	0
71020	11-000-291-220	Social Security Contributions	534,079	2,339,560	2,873,639	1,983,444	742,932	147,263
71060	11-000-291-241	Other Retirement Contributions - PERS	2,776,197	(619,975)	2,156,222	2,154,618	0	1,603
71140	11-000-291-250	Unemployment Compensation	1,464,210	0	1,464,210	1,126,378	337,832	0
71160	11-000-291-260	Workmen's Compensation	3,000,000	(1,645,058)	1,354,942	985,029	369,913	0
71180	11-000-291-270	Health Benefits	25,883,190	(2,086,888)	23,796,301	19,610,688	1,716,603	2,469,011
71200	11-000-291-280	Tuition Reimbursement	100,000	213,824	313,824	128,855	0	184,968
71220	11-000-291-290	Other Employee Benefits	640,000	226,176	866,176	781,900	82,325	1,951
75680	12-000-252-73_	Undistributed Expenditures – Admin. Info	284,000	0	284,000	182,399	4,425	97,176
75720	12-000-262-73_	Undist. Expend. – Custodial Services	172,726	(25,000)	147,726	0	0	147,726
76080	12-000-400-450	Construction Services	1,000,000	486,823	1,486,823	490,619	197,653	798,551
76140	12-000-400-721	Lease Purchase Agreements - Principal	580,960	0	580,960	579,618	0	1,342
80200	13-602-200-1__	Salaries	0	59,142	59,142	35,793	23,349	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	52,493,680	7,501,573	955,790
84005	10-000-100-571	Transfer of Funds to Renaiss Schools	0	50,120,318	50,120,318	44,413,887	5,706,391	40
84020	10-000-520-930	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	69,308,522	17,327,130	0
99999			50,120,318	(29,701,269)	20,419,049	16,012,108	3,374,195	1,032,746
Total			320,906,216	1,508,952	322,415,167	254,482,513	53,029,825	14,902,829

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$11,473,850.47
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$17,889,122.20	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$17,889,122.20

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$90,368,822.00)	(\$90,368,822.00)

Total assets and resources

(\$61,005,849.33)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$2,010.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$2,010.00

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$22,358,613.14
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2, _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$89,827,348.43		
602	Less: Expenditures	(\$61,007,859.33)		
	Less: Encumbrances	(\$22,358,613.14)	(\$83,366,472.47)	\$6,460,875.96
	Total appropriated			\$28,819,489.10
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance		(\$89,827,348.43)	
	Total fund balance			(\$61,007,859.33)
	Total liabilities and fund equity			(\$61,005,849.33)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$89,827,348.43	\$83,366,472.47	\$6,460,875.96
Revenues	\$0.00	(\$90,368,822.00)	\$90,368,822.00
Subtotal	<u>\$89,827,348.43</u>	<u>(\$7,002,349.53)</u>	<u>\$96,829,697.96</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$89,827,348.43</u>	<u>(\$7,002,349.53)</u>	<u>\$96,829,697.96</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$89,827,348.43</u>	<u>(\$7,002,349.53)</u>	<u>\$96,829,697.96</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$89,827,348.43</u>	<u>(\$7,002,349.53)</u>	<u>\$96,829,697.96</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	90,368,822		(90,368,822)
Total	0	0	0	90,368,822		(90,368,822)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	91,922,841	(2,095,492)	89,827,348	61,007,859	26,332,431	2,487,058
Total	91,922,841	(2,095,492)	89,827,348	61,007,859	26,332,431	2,487,058

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	3,733,170		(3,733,170)
99999	0	0	0	86,635,652		(86,635,652)
Total	0	0	0	90,368,822		(90,368,822)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,409,303	3,409,303	1,947,897	1,061,487	399,919
99999	91,922,841	(5,504,795)	86,418,046	59,059,963	25,270,945	2,087,138
Total	91,922,841	(2,095,492)	89,827,348	61,007,859	26,332,431	2,487,058

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$5,360,137.77
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$6,486,225.84	
142	Intergovernmental - Federal	\$15,474,955.58	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$21,961,181.42

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$61,252,766.37	
302	Less revenues	(\$54,977,601.64)	\$6,275,164.73

Total assets and resources

\$33,596,483.92

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$414,259.92
421	Accounts payable		(\$9,403.35)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$11,191,841.01
	Other current liabilities		\$4,046,830.99
	Total liabilities		\$15,643,528.57

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$11,339,367.18
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$61,252,288.63	
602	Less: Expenditures	(\$43,299,810.70)		
	Less: Encumbrances	(\$11,339,367.18)	(\$54,639,177.88)	\$6,613,110.75
	Total appropriated			\$17,952,477.93
Unappropriated:				
770	Fund balance, July 1			(\$0.32)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$477.74
	Total fund balance			\$17,952,955.35
	Total liabilities and fund equity			\$33,596,483.92

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$61,252,288.63	\$54,639,177.88	\$6,613,110.75
Revenues	(\$61,252,766.37)	(\$54,977,601.64)	(\$6,275,164.73)
Subtotal	<u>(\$477.74)</u>	<u>(\$338,423.76)</u>	<u>\$337,946.02</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$477.74)</u>	<u>(\$338,423.76)</u>	<u>\$337,946.02</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$477.74)</u>	<u>(\$338,423.76)</u>	<u>\$337,946.02</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>(\$477.74)</u>	<u>(\$338,423.76)</u>	<u>\$337,946.02</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00770	Total Revenues from State Sources	36,118,929	424,473	36,543,402	31,383,472	Under	5,159,930
00830	Total Revenues from Federal Sources	19,250,818	3,238,298	22,489,116	23,534,751		(1,045,635)
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
Total		57,934,659	3,318,107	61,252,766	54,977,602		6,275,165
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	63,254	63,254	1,907	34,293	27,054
84100	Local Projects	500,000	(345,167)	154,833	36,952	25,411	92,471
85120	Total Instruction	9,504,733	(183,523)	9,321,210	6,089,297	1,912,168	1,319,745
86380	Total Support Services	27,039,338	183,523	27,222,861	20,637,911	3,578,664	3,006,286
88000	Nonpublic Textbooks	40,894	17,207	58,101	49,008	269	8,824
88020	Nonpublic Auxiliary Services	994,810	263,770	1,258,580	618,613	639,967	0
88040	Nonpublic Handicapped Services	253,325	252,519	505,844	198,539	307,305	0
88060	Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810
88080	Nonpublic Technology Initiative	0	26,208	26,208	15,361	5,617	5,230
88090	Nonpublic Security Aid Program	0	50,450	50,450	4,241	16,081	30,128
88140	Other	0	128,603	128,603	75,007	15,605	37,991
88740	Total Federal Projects	15,258,594	7,112,940	22,371,534	15,572,976	4,803,986	1,994,572
Total		53,700,360	7,551,929	61,252,289	43,299,811	11,339,367	6,613,111

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740	20-1__	Other Revenue from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00755	20-3218	Preschool Education Aid – Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760	20-3218	Preschool Education Aid	29,666,030	0	29,666,030	29,666,030		0
00765	20-32__	Other Restricted Entitlements	1,639,770	424,473	2,064,243	1,717,442	Under	346,801
00775	20-441[1-6]	Title I	8,936,288	3,571,907	12,508,195	12,619,252		(111,057)
00780	20-445[1-5]	Title II	1,937,348	141,447	2,078,795	3,255,962		(1,177,167)
00785	20-449[1-4]	Title III	447,519	(928)	446,591	536,039		(89,448)
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	5,398,724	(1,337,083)	4,061,641	4,635,156		(573,515)
00810	20-4430	Vocational Education	115,221	38,479	153,700	108,994	Under	44,706
00825	20-4__	Other	2,415,718	824,476	3,240,194	2,379,348	Under	860,846
00835	20-5200	Transfers from Operating Budget – Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total			57,934,659	3,318,107	61,252,766	54,977,602		6,275,165

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			0	63,254	63,254	1,907	34,293	27,054
84100	20-____-____-	Local Projects	500,000	(345,167)	154,833	36,952	25,411	92,471
85000	20-218-100-101	Salaries of Teachers	5,034,057	(0)	5,034,057	3,812,523	1,221,534	0
85020	20-218-100-106	Other Salaries for Instruction	2,200,969	0	2,200,969	1,556,183	644,786	0
85040	20-218-100-[4-5]	Other Purchased Services (400-500 series	1,494,664	(183,523)	1,311,141	108,241	7,721	1,195,180
85080	20-218-100-6__	General Supplies	775,043	0	775,043	612,350	38,128	124,565
86000	20-218-200-102	Salaries of Supervisors of Instruction	304,731	0	304,731	252,196	52,535	0
86020	20-218-200-103	Salaries of Program Directors	486,169	(0)	486,169	311,840	174,329	0
86040	20-218-200-104	Salaries of Other Professional Staff	1,954,438	0	1,954,438	1,443,635	510,803	0
86060	20-218-200-105	Salaries of Secr. And Clerical Assistant	356,734	(0)	356,734	316,597	40,137	0
86080	20-218-200-110	Other Salaries	191,685	0	191,685	155,909	35,776	0
86100	20-218-200-173	Salaries of Community Parent Involvement	59,740	0	59,740	50,210	9,530	0
86120	20-218-200-176	Salaries of Master Teachers	1,031,499	0	1,031,499	827,724	203,775	0
86140	20-218-200-200	Personnel Services – Employee Benefits	4,654,211	0	4,654,211	3,440,641	535,359	678,211
86160	20-218-200-321	Purchased Educ. Services- Contracted Pre	11,551,790	(3,755)	11,548,035	10,108,703	1,291,304	148,028
86180	20-218-200-325	Purchased Ed. Svcs – Head Start	3,990,090	182,278	4,172,368	3,526,272	639,759	6,337
86200	20-218-200-329	Purchased Professional – Educational Ser	503,908	0	503,908	120,474	15,073	368,360
86220	20-218-200-330	Other Purchased Professional Services	130,500	5,000	135,500	580	387	134,533
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	320,000	0	320,000	0	0	320,000
86260	20-218-200-440	Rentals	487,122	0	487,122	0	0	487,122
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)	67,500	0	67,500	0	9,891	57,609
86320	20-218-200-580	Travel	68,500	0	68,500	5,186	11,246	52,068
86340	20-218-200-6__	Supplies and Materials	790,721	0	790,721	53,274	4,785	732,662
86360	20-218-200-8__	Other Objects	90,000	0	90,000	24,670	43,976	21,354
88000	20-____-____-	Nonpublic Textbooks	40,894	17,207	58,101	49,008	269	8,824
88020	20-____-____-	Nonpublic Auxillary Services	994,810	263,770	1,258,580	618,613	639,967	0
88040	20-____-____-	Nonpublic Handicapped Services	253,325	252,519	505,844	198,539	307,305	0
88060	20-____-____-	Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080	20-___-___-___	Nonpublic Technology Initiative	0	26,208	26,208	15,361	5,617	5,230
88090	20-511-___-___	Nonpublic Security Aid Program	0	50,450	50,450	4,241	16,081	30,128
88140	20-___-___-___	Other	0	128,603	128,603	75,007	15,605	37,991
88500	20-___-___-___	Title I	6,537,678	5,942,985	12,480,663	9,411,601	2,488,231	580,831
88520	20-___-___-___	Title II	2,557,845	(479,050)	2,078,795	1,282,269	201,901	594,625
88540	20-___-___-___	Title III	330,506	116,085	446,591	305,291	105,549	35,751
88620	20-___-___-___	I.D.E.A. Part B (Handicapped)	3,366,779	694,863	4,061,641	2,778,644	946,370	336,627
88700	20-___-___-___	Other	2,465,787	838,057	3,303,844	1,795,171	1,061,935	446,738
Total			53,700,360	7,551,929	61,252,289	43,299,811	11,339,367	6,613,111

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Starting date 7/1/2016 Ending date 4/30/2017 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$2,104,827.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	(\$106.94)	
141	Intergovernmental - State	\$20,506.72	
142	Intergovernmental - Federal	\$1,704,399.72	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$36,789.96	\$1,761,589.46

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$1,603,928.11

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$7,449,625.02)	(\$7,449,625.02)

Total assets and resources

(\$1,979,280.45)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$1,592.22
	Other current liabilities	\$1,395,194.11
	Total liabilities	\$1,396,786.33

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$5,286,303.29
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,271,387.73	
602	Less: Expenditures	(\$4,941,769.34)	
	Less: Encumbrances	(\$5,286,303.29)	(\$10,228,072.63)
	Total appropriated		\$5,329,618.39
Unappropriated:			
770	Fund balance, July 1		\$1,565,702.56
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$10,271,387.73)
	Total fund balance		(\$3,376,066.78)
	Total liabilities and fund equity		(\$1,979,280.45)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,271,387.73	\$10,228,072.63	\$43,315.10
Revenues	\$0.00	(\$7,449,625.02)	\$7,449,625.02
Subtotal	<u>\$10,271,387.73</u>	<u>\$2,778,447.61</u>	<u>\$7,492,940.12</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$2,778,447.61</u>	<u>\$7,492,940.12</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$2,778,447.61</u>	<u>\$7,492,940.12</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>\$2,778,447.61</u>	<u>\$7,492,940.12</u>

Prepared and submitted by : _____

Board Secretary

Date

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 60 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	7,449,625		(7,449,625)
Total		0	0	0	7,449,625		(7,449,625)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	10,271,388	10,271,388	4,947,566	5,286,303	37,518
Total		0	10,271,388	10,271,388	4,947,566	5,286,303	37,518

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	45,445		(45,445)
99999	0	0	0	7,404,180		(7,404,180)
Total	0	0	0	7,449,625		(7,449,625)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	0	10,271,388	10,271,388	4,947,566	5,286,303	37,518
Total	0	10,271,388	10,271,388	4,947,566	5,286,303	37,518

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$631,174.43
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$288,353.05	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$288,353.05

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$505,184.75)	(\$505,184.75)

Total assets and resources

\$414,342.73

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	Total liabilities	\$0.00

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
	Unappropriated:		
770	Fund balance, July 1		\$414,342.73
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$414,342.73
	Total liabilities and fund equity		<u>\$414,342.73</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$505,184.75)	\$505,184.75
Subtotal	<u>\$0.00</u>	<u>(\$505,184.75)</u>	<u>\$505,184.75</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$505,184.75)</u>	<u>\$505,184.75</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$505,184.75)</u>	<u>\$505,184.75</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$505,184.75)</u>	<u>\$505,184.75</u>

Prepared and submitted by : _____
Board Secretary Date

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	505,185		(505,185)
Total	0	0	0	505,185		(505,185)

Starting date 7/1/2016 Ending date 4/30/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	505,185		(505,185)
Total	0	0	0	505,185		(505,185)

**BANK RECONCILIATIONS FOR THE MONTH
OF APRIL 2017**

GENERAL ACCOUNT
CASH RECONCILIATION--4/30/17

Balance per Certification of:

TD Bank	
Account No. 7861705346	23,835,399.69
Account No. AG12540	
Add: Deposits in Transit	
	<u>23,835,399.69</u>
Less: Outstanding Checks	8,100,988.32
difference	
Manual check for Vendor	
adjusted balance	
Less: Outstanding Wires	
Balance April 2017	<u><u>\$ 15,734,411.37</u></u>

Beginning Balance April 2017	9,705,785.32
Increased by:	
Receipts:	
Fund 10	30,006,602.09
Fund 15	13,031.87
Fund 20	13,445,266.72
Refunds/Credits	776,052.10
Diff	676.82
	<u>53,947,414.92</u>
Decreased by:	
Disbursements	
Checks	7,416,815.48
Payroll	5,590,721.52
Agency payroll	5,450,844.70
Wire Transfers	19,751,450.50
Difference	3,096.91
Miscellaneous Fees	74.44
	<u>38,213,003.55</u>
	<u><u>\$ 15,734,411.37</u></u>

Ending Balance per Books April 2017

Analysis of Balance April 2017	
General Fund (10)	(1,098,179.87)
Capital Reserve (10)	1.00
Whole School Reform (15)	11,475,916.47
Special Revenue Fund (20)	5,356,673.77
Capital Projects (30)	
Debt Service Fund (40)	<u><u>\$ 15,734,411.37</u></u>

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY- JULY 2017

GENERAL LIST	\$ 2,053,004.41
FOOD SERVICE LIST	\$ 39.49
STUDENT ACTIVITIES	\$ 23,968.97
FUTURE PAYMENTS 17-18	\$ 34,379.65
HAND CHECKS	\$ 1,367,439.31
	<hr/>
TOTAL	<u><u>\$ 3,478,831.83</u></u>

360T	360 TRANSLATIONS INTERNATIONAL, INC.	\$4,627.10 Vend Total
P.O. # 701868	ASL Translation;J.Trainor	\$848.80 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$848.80 P
P.O. # 703190	ASL 2017; J.Trainor	\$3,778.30 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$3,778.30 P
U038	A1 UNIFORM CITY	\$27,413.00 Vend Total
P.O. # 703253	Uniforms;TerriAllen	\$27,413.00
11-000-266-610-002-72	Clothing Allowance	\$27,413.00
A093	ABILITIES CENTER	\$3,360.75 Vend Total
P.O. # 704237	Tuition 2016-17;J.Trainor	\$3,360.75 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$3,360.75 P
2188	ACADEMY EXPRESS LLC	\$1,650.00 Vend Total
P.O. # 704357	Transportation; DPAC Washi Tri	\$1,650.00
20-235-200-580-000-00	TRAVEL	\$1,650.00
A115	ACADEMY OF NATURAL SCIENCES OF PHL	\$1,320.00 Vend Total
P.O. # 703957	FIELD TRIP;BOLDURIAN	\$660.00
15-190-100-800-200-07	Field Trips	\$660.00
P.O. # 704073	2nd TRIP 5/26/2017	\$660.00
15-190-100-800-100-36	Field Trips	\$660.00
ACCU	ACCU STAFFING SERVICES	\$53.73 Vend Total
P.O. # 701885	DISTRICT WIDE TEMP SERVICES	\$53.73 P
11-000-230-339-015-76	Temps for FRL Tracking, Studen	\$53.73 P
2529	ADAMS GUTIERREZ & LATTIBOUDERE, LLC	\$10,864.76 Vend Total
P.O. # 702440	LEGAL SERVICES; J. ROLLE, 7TH	\$10,864.76 P
11-000-230-331-000-57	LEGAL FEES	\$10,864.76 P
AA5	ADVENTURE AQUARIUM	\$2,837.50 Vend Total
P.O. # 703778	Field Trip; Evelyn Ruiz	\$1,600.00
15-190-100-800-100-25	Field Trips	\$1,600.00
P.O. # 704078	Field Trip [First Grade]	\$487.50
15-190-100-800-100-15	Field Trips	\$487.50
P.O. # 704142	FIELD TRIP;DESSIE	\$362.50
15-190-100-800-100-13	Field Trips	\$362.50
P.O. # 704147	FIELD TRIP;KAEFERLE	\$387.50
15-190-100-800-200-07	Field Trips	\$387.50
A193	AFFORDABLE OFFICE FURN INC. A70268	\$4,376.00 Vend Total
P.O. # 704274	Other Pch Svcs - WWHS	\$4,376.00
20-455-200-500-000-00	OTHER PCH SVCS	\$4,376.00
0111	AKJ BOOKS LLC	\$137.01 Vend Total
P.O. # 704214	Instructional;VinceGravina	\$137.01
20-239-100-600-000-13	SUPPLIES - CRAMER	\$137.01

0630	AMERICAN CAP AND GOWN INCORPORATED	\$5,906.00 Vend Total
P.O. # 704321	Caps and Gowns;AGougon	\$5,906.00
15-000-210-730-000-02	Equipment	\$5,906.00
2818	ANDREA AUMAITRE	\$97.84 Vend Total
P.O. # 704417	Travel; A. Aumaitre	\$97.84
20-455-200-580-000-00	TRAVEL	\$97.84
0844	ARAMARK CORPORATION	\$280.00 Vend Total
P.O. # 702962	Brimm - Parent Night-Ms. Haley	\$280.00
20-235-200-800-000-45	Brimm Medical Arts - T1 PI	\$280.00
A481	ARCHBISHOP DAMIANO SCHOOL	\$4,651.68 Vend Total
P.O. # 701694	Tuition 2016-17;J.Trainor	\$4,651.68 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$4,651.68 P
A484	ARCHWAY PROGRAM, INC.	\$1,878.00 Vend Total
P.O. # 701637	Tuition 2016-17;J.Trainor	\$1,878.00 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$1,878.00 P
2073	ARK EDUCATIONAL SERVICES LLC	\$9,155.10 Vend Total
P.O. # 702847	HOME INSTRUCTION; H.COPE	\$9,155.10 P
11-150-100-320-000-76	Home Instruction Purch Svcs	\$9,155.10 P
AO57	AT & T	\$252.53 Vend Total
P.O. # 702549	District Long Distance/Altieri	\$252.53 P
11-000-230-530-002-62	TELEPHONE	\$252.53 P
A606	AUNT BERTA'S KITCHEN	\$500.00 Vend Total
P.O. # 704312	8TH GRADE SOCIAL; MRS. MURRAY	\$500.00
15-190-100-610-100-29	SUPPLIES	\$500.00
B&H	B & H FOTO & ELECTRONICS CORP	\$2,933.17 Vend Total
P.O. # 704377	Equipment; CCSTV19	\$2,933.17
20-235-200-500-000-00	T1 Support Other Pur Services	\$2,933.17
2104	BANCROFT	\$5,632.00 Vend Total
P.O. # 703380	SERVICES; R.WICKERSTY	\$5,632.00 P
11-150-100-320-000-66	Home Instruction Purchased Ser	\$5,632.00 P
B088	BANCROFT NEURO HEALTH	\$71,863.70 Vend Total
P.O. # 701893	Tuition 2016-2017;J.Trainor	\$71,863.70 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$71,863.70 P
B124	BARNES & NOBLE	\$1,500.00 Vend Total
P.O. # 704396	Supplies - HEAR	\$1,500.00
20-451-100-600-000-00	Supplies	\$1,500.00
BAHO	BAYADA HOME HEALTHCARE, INC	\$715.00 Vend Total
P.O. # 703261	BAYADA;R. WICKERSTY	\$715.00 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$715.00 P

B169	BECKER'S SCHOOL SUPPLY	\$40,500.00 Vend Total
P.O. # 790708	Teaching Aids	\$40,500.00
20-218-100-600-000-00	Pre School Ed Supplies	\$40,500.00
BR5	BISHOP; RASHIDA	\$49.51 Vend Total
P.O. # 701656	MILEAGE REIMBURSEMENT;RB	\$49.51 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$49.51 P
BHPR	BLACK HORSE PIKE REGIONAL SCH. DISTRICT	\$6,391.00 Vend Total
P.O. # 702734	Tuition 2016-17;J.Trainor	\$2,391.00 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$2,391.00 P
P.O. # 704392	TUITION;SANDRA CINTRON	\$4,000.00 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$4,000.00 P
B426	BONNIE BRAE	\$5,920.00 Vend Total
P.O. # 703217	Tuition 2016-17; J. Trainor	\$5,920.00 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$5,920.00 P
0839	BULLOCK; AMEERA	\$1,986.00 Vend Total
P.O. # 704428	TUITION REIMBURSEMENT; A. RAMO	\$1,986.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$1,986.00
B642	BURLINGTON CO SPECIAL SERVS	\$291,511.67 Vend Total
P.O. # 702656	Tuition 2016-2017;J.Trainor	\$291,511.67 P
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$291,511.67 P
MBUR	BURTON-NEWBILL; MARY B.	\$23.50 Vend Total
P.O. # 701654	MILEAGE REIMBURSEMENT;MBN	\$23.50 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$23.50 P
CAAQ	CAMDEN AQUARIUM LLC	\$792.00 Vend Total
P.O. # 704268	Other Objects - All Sites	\$792.00
20-455-100-800-000-00	OTHER OBJECTS	\$792.00
2596	CAMDEN BAG & PAPER CO. LLC	\$1,735.93 Vend Total
P.O. # 704143	DW MOVING SUPPLIES/DROSARIO	\$1,735.93 P
11-000-262-610-002-73	OFFICE SUPPLIES	\$1,735.93 P
C131	CAMDEN CO EDUCATIONAL SERVS COMMISSION	\$140,972.58 Vend Total
P.O. # 703980	TITLE I SERVICES; J. RIVERS	\$12,331.80 P
20-235-100-300-000-90	T1 Purch Ed Services NP	\$12,331.80 P
P.O. # 704334	COUNTY TRANSP. COST. A. RAMOS	\$128,640.78 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$4,947.72 P
11-000-270-512-000-70	CONTR SVCS-OTHER H&S	\$123,693.06 P
2832	CAMDEN COUNTY EDUCATION SERVICES COMM	\$303,815.16 Vend Total
P.O. # 701362	SERVICES;DAVID HANSON,FLOOR 8	\$158,868.90 P
20-502-200-320-192-00	NONPUBLIC-AUXI SVCS COMP EDU	\$87,698.82 P
20-503-200-320-192-00	NONPUBLIC-ESL	\$13,702.50 P
20-505-200-320-192-00	NONPUBLIC-TRANSPORT	\$3,347.41 P
20-506-200-320-193-00	NONPUBLIC-HAND SUPPL SERVICES	\$14,438.48 P

2832 CAMDEN COUNTY EDUCATION SERVICES COMM

\$303,815.16 Vend Total

P.O. # 701362	SERVICES;DAVID HANSON,FLOOR 8	\$158,868.90	P
20-507-200-320-193-00	NONPUBLIC-EXAM & CLASS	\$28,991.34	P
20-508-200-320-193-00	NONPUBLIC-CORRECTIVE SPEECH	\$10,690.35	P
P.O. # 702496	Other Pch Svcs; A. Aumaitre	\$387.92	P
20-455-200-500-000-00	OTHER PCH SVCS	\$387.92	P
P.O. # 702757	SCHOOLS FIELD TRIPS, ARAMOS	\$11,426.40	P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$272.80	P
15-000-270-512-100-10	Field Trips - Transportation	\$1,156.00	P
15-000-270-512-100-12	Field Trips - Transportation	\$383.00	P
15-000-270-512-100-14	Field Trips - Transportation	\$312.00	P
15-000-270-512-100-15	Field Trips - Transportation	\$372.00	P
15-000-270-512-100-16	Field Trips - Transportation	\$200.00	P
15-000-270-512-100-29	Field Trips - Transportation	\$918.00	P
15-000-270-512-100-30	Field Trips - Transportation	\$480.00	P
15-000-270-512-100-31	Field Trips - Transportation	\$272.00	P
15-000-270-512-100-36	Field Trips - Transportation	\$524.80	P
15-000-270-512-200-05	STUDENT TRANSPORTATION	\$80.00	P
15-000-270-512-200-07	Field Trips - Transportation	\$1,504.00	P
15-000-270-512-300-01	Field Trips - Transportation	\$3,592.00	P
15-000-270-512-300-02	Field Trips - Transportation	\$725.80	P
15-000-270-512-300-45	Field Trips - Transportation	\$634.00	P
P.O. # 703353	FIELD TRIPS; 16-17 SY ARAMOS	\$5,012.80	P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$192.80	P
15-000-270-512-100-14	Field Trips - Transportation	\$620.00	P
15-000-270-512-200-07	Field Trips - Transportation	\$4,200.00	P
P.O. # 703719	Consultants; J.Trainor	\$69,264.58	P
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$69,264.58	P
P.O. # 703894	1 TO AIDES NON PUBLIC	\$28,475.00	P
20-252-200-300-000-90	PURCH PROF TECH SVCS-NON PUBLI	\$28,475.00	P
P.O. # 703975	NURSING SERVICES; R. WICKERSTY	\$30,235.56	P
20-509-200-320-000-93	PUR PROF EDUC SVCS-CAM FORWARD	\$3,942.76	P
20-509-200-320-000-94	PUR PROF EDUC SVCS-HOLY NAME	\$6,290.00	P
20-509-200-320-000-95	PUR PROF EDUC SVCS-URBAN PROMI	\$1,960.24	P
20-509-200-320-000-96	PURCH PROF EDUC SVCS-SACRED HT	\$6,462.02	P
20-509-200-320-000-97	PUR PROF EDUC SVCS- MUHAMMAD	\$788.84	P
20-509-200-320-000-98	Non Public Nursing St Anthony	\$5,230.00	P
20-509-200-320-000-99	PURCH PROF EDUC SVCS-ST JOES	\$5,561.70	P
P.O. # 704307	TRANPORTATION REIMB;MARKEETA	\$144.00	P
20-218-200-516-000-00	Pre K Contracted Transportaio	\$144.00	P

0779 CAMDEN COUNTY POLICE DEPARTMENT

\$2,372.50 Vend Total

P.O. # 703771	SERVICES RENDERED; D. GORDY	\$2,372.50	
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$2,372.50	

CMSS CAPE MAY COUNTY SCHOOLS FOR SPECIAL SEI

\$1,100.00 Vend Total

P.O. # 704005	Tuition 2016-17;J.Trainor	\$1,100.00	P
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$1,100.00	P

CAR1	CAROLINA BIOLOGICAL SUPPLY CO	\$17,169.71 Vend Total
P.O. # 701205	Science Mat;JanelWilliams	\$17,169.71 P
15-190-100-600-005-06	Instructional Materials	\$17,169.71 P
0681	CATALANO MUSICAL PRODUCTS	\$16.75 Vend Total
P.O. # 790462	Music	\$16.75
15-190-100-610-100-08	SUPPLIES	\$16.75
C014	CDWG, INC. STATE CONTRACT # 89849	\$73.99 Vend Total
P.O. # 703813	TECH;MARKEETA/CARYN GLASS	\$73.99 P
20-218-100-600-000-00	Pre School Ed Supplies	\$73.99 P
CFSI	CENTER FOR FAMILY SERVICES, INC.	\$57,894.40 Vend Total
P.O. # 702215	Pch Prof Tech Svcs -WWHS & CHS	\$57,894.40 P
20-455-200-390-000-01	Purchase Prof Tech Svcs- CHS	\$28,578.00 P
20-455-200-390-000-02	Purchase Prof Tech Svcs - WWHS	\$28,910.80 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$405.60 P
CHPS	CHERRY HILL PUBLIC SCHOOLS	\$8,673.72 Vend Total
P.O. # 702735	Tuition 2016-17; J.Trainor	\$6,972.00 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$6,972.00 P
P.O. # 703866	TUITION;SANDRA CINTRON	\$843.60 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$843.60 P
P.O. # 704225	TUITION;SANDRA CINTRON	\$858.12 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$858.12 P
0537	COLLEGE ENTRANCE EXAMINATION BOARD	\$20,394.00 Vend Total
P.O. # 702062	Exams;WaylesWilson	\$20,394.00 P
11-000-221-320-000-60	Purch Prof Services	\$10,197.00 P
15-190-100-320-000-02	PSAT	\$4,455.00
15-190-100-320-000-06	PSAT	\$1,188.00 P
15-190-100-320-000-45	PSAT	\$1,100.00
15-190-100-320-300-01	PURCH PROF EDUC SVCS	\$2,629.00
15-190-100-320-300-05	PURCH PROF EDUC SVCS	\$825.00 P
CWHS	COLLINGSWOOD BOARD OF EDUCATION	\$386.24 Vend Total
P.O. # 702196	Tuition 2016-17; J.Trainor	\$386.24 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$386.24 P
C010	CONCENTRA MEDICAL CENTERS	\$86.50 Vend Total
P.O. # 703510	OTHPURCHSVCS;NIELSON, EMILY	\$86.50 P
11-000-251-330-007-56	Concentra - drug/alcohol testi	\$86.50 P
CHS2	COOPER HEALTH SYSTEMS	\$375.00 Vend Total
P.O. # 704355	AmbulanceService;RCoplin	\$375.00
15-000-210-730-000-02	Equipment	\$375.00
1177	COOPER; CAROL A.	\$11.89 Vend Total
P.O. # 701648	MILEAGE REIMBURSEMENT;CC	\$11.89 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$11.89 P

C766 CORBETT; RONALD J.	\$4.34 Vend Total
P.O. # 701657 MILEAGE REIMBURSEMENT;RC 11-000-230-339-007-76 Attendance Officer Mileage rei	\$4.34 P \$4.34 P
C781 CORINNES PLACE	\$975.00 Vend Total
P.O. # 704333 DINNER; J.MCRAE 15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS	\$975.00 \$975.00
C813 COURIER POST	\$1,251.00 Vend Total
P.O. # 704101 ADVERTISEMENT;MARKEETA/TANYA L 20-218-200-800-000-00 Pre School Other Objects	\$1,251.00 \$1,251.00
CCER COVANTA CAMDEN ENERGY RECOVERY CENTER	\$10,157.94 Vend Total
P.O. # 701053 Waste; D. Brown 11-000-262-420-027-34 REFUSE TIPPING FEE	\$10,157.94 P \$10,157.94 P
CC23 CRISDON; CYNTHIA	\$40.42 Vend Total
P.O. # 701650 MILEAGE REIMBURSEMENT;CC 11-000-230-339-007-76 Attendance Officer Mileage rei	\$40.42 P \$40.42 P
SUCU CURRY; SUSAN	\$79.55 Vend Total
P.O. # 702928 TRAVEL;MARKEETA; SUSAN CURRY 20-218-200-580-000-00 Pre School Travel	\$79.55 P \$79.55 P
1243 DANIEL MONTES DBA DANNY MONTES PROD.	\$2,400.00 Vend Total
P.O. # 704150 SOUND SYSTEM; S. WYNN 15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS	\$2,400.00 \$2,400.00
DHS DEHART, H.A. & SON	\$2,183.52 Vend Total
P.O. # 702241 SERVICES VEHICLES, DBROWN 11-000-262-420-014-34 HEAVY TRUCK REPAIR OVER 12,500	\$2,183.52 P \$2,183.52 P
AD25 DELECCE; ANDREA	\$139.00 Vend Total
P.O. # 702871 REIM TRAVEL;MARKEETA/ANDREA DE 20-218-200-580-000-00 Pre School Travel	\$139.00 P \$139.00 P
2816 DENISHA WARREN	\$77.33 Vend Total
P.O. # 704363 Travel; A. Aumaitre 20-455-200-580-000-00 TRAVEL	\$77.33 \$77.33
DTBO DEPTFORD TWP. BOARD OF EDUCATION	\$16,629.14 Vend Total
P.O. # 704421 Tuition 2016-17;J.Trainor 11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$16,629.14 P \$16,629.14 P
NIDE DeSESSO; NICHOLE	\$35.49 Vend Total
P.O. # 704046 REIMBURSEMENT;MARKEETA/NICOLE 20-218-200-580-000-00 Pre School Travel	\$35.49 P \$35.49 P
D217 DESIGNER T'S	\$1,642.50 Vend Total
P.O. # 703847 Supplies - CHS 20-455-200-600-000-00 SUPPLIES	\$162.50 \$162.50

D217	DESIGNER T'S		\$1,642.50 Vend Total
P.O. #	703902	Supplies - CHS & WWHS	\$1,480.00
	20-455-200-600-000-00	SUPPLIES	\$1,480.00
M621	DIANE MODIC-SMITH		\$3,905.00 Vend Total
P.O. #	701304	Therapy Serv 16-17;J.Trainor	\$3,905.00 P
	11-000-216-320-000-66	OT PT Related Purch Services	\$3,905.00 P
HES	DIRECT ENERGY BUSINESS (HESS)		\$17,904.81 Vend Total
P.O. #	701666	NATURAL GAS; KAREN WILLIS	\$17,904.81 P
	11-000-262-621-000-00	Natural Gas	\$17,904.81 P
DAC	DURAND ACADEMY & COMMUNITY SERVICES		\$2,652.25 Vend Total
P.O. #	702380	Tuition 2016-2017;J. Trainor	\$2,652.25 P
	11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$2,652.25 P
2123	DYER;MEDINAH		\$124.28 Vend Total
P.O. #	702873	REIM;MARKEETA/MEDINAH DYER	\$124.28 P
	20-218-200-580-000-00	Pre School Travel	\$124.28 P
EC02	EL CENTRO DAY CARE (EC)		\$36,450.00 Vend Total
P.O. #	701117	BUDGET: M.NESMITH/C JONES	\$36,450.00 P
	20-218-200-321-000-00	Contracted Pre K Services	\$36,450.00 P
EPL	EPLUS		\$23,974.49 Vend Total
P.O. #	704338	Air Condition Maintenance	\$23,974.49
	11-000-223-580-002-62	Air Conditioning Maintenance f	\$23,974.49
ERCO	ERCO CEILING, INC.		\$3,588.00 Vend Total
P.O. #	704280	SECURITY SHADES; DR. M. BURKE	\$3,588.00
	20-511-200-600-000-98	ST. ANTHONY-NP SECURITY AID	\$3,588.00
F070	FEDEX		\$31.31 Vend Total
P.O. #	702686	MAIL SERVICES;KAREN WILLIS,FL8	\$31.31 P
	11-000-230-530-000-55	POSTAGE	\$31.31 P
FB55	FILE BANK		\$165.13 Vend Total
P.O. #	702084	STORAGE; DISTRICT WIDE	\$39.90 P
	11-000-230-339-009-76	Student academic records manag	\$15.00 P
	20-218-200-330-000-00	Pre School Other Purch Service	\$24.90 P
P.O. #	702374	STORAGE DISTRICT WIDE; A.BROWN	\$125.23 P
	11-000-213-500-000-66	Health Other Purch Services	\$125.23 P
FISH	FISHKIN LUCKS, LLP		\$11,941.74 Vend Total
P.O. #	703592	JUDGEMENTSAGAINSTDIST; J.ROLLE	\$11,941.74
	11-000-230-820-000-57	JUDGEMENTS	\$11,941.74
FP55	FLORIO PERRUCCI STEINHARDT & FADER, L.L.		\$7,278.80 Vend Total
P.O. #	701986	LEGAL SERVICES; J.ROLLE, 7FL	\$7,278.80 P
	11-000-230-331-000-57	LEGAL FEES	\$7,278.80 P

ARA5 FOOD SERVICES (ARAMARK CATERING)

\$17,215.00 Vend Total

P.O. # 701261 16-17 Board Mtgs; TBeaman	\$300.00 P
11-000-230-630-000-50 BOARD MEETING SUPPLIES	\$300.00 P
P.O. # 702582 FOOD;DESSIE	\$500.00
15-000-240-600-000-13 N/A	\$500.00
P.O. # 703309 LUNCH; ANIECEA WILLIAMS	\$70.00
15-190-100-610-200-05 SUPPLIES	\$70.00
P.O. # 703461 FOOD;DESSIE	\$300.00
20-235-200-800-000-13 Cramer School - T1 PI	\$300.00
P.O. # 703784 Other Pch Svcs - CAMVA	\$1,215.00
20-455-200-500-000-00 OTHER PCH SVCS	\$1,215.00
P.O. # 703830 Dr. Davida Coe-Brockington	\$789.00
20-235-200-800-000-06 Morgan Village - T1 PI	\$789.00
P.O. # 704071 CATERING;DESSIE	\$50.00
15-190-100-610-100-13 SUPPLIES	\$50.00
P.O. # 704074 Yorkship Donuts with Dads	\$748.00
20-235-200-800-000-31 Yorkship School - T1 PI	\$748.00
P.O. # 704075 DONUTS FOR DADS;DANENE BECKAM	\$250.00
20-235-200-800-000-16 Forest Hill School - T1 PI	\$250.00
P.O. # 704094 Catering; Literacy Sumner 2	\$70.00
20-236-200-500-000-00 OTHER PURCH SVCS - FACE	\$70.00
P.O. # 704103 parent involvement; rsmalls	\$567.75
20-235-200-800-000-30 HB Wilson School - T1 PI	\$567.75
P.O. # 704105 Catering;Yorkship SOM	\$525.00 P
20-236-200-500-000-00 OTHER PURCH SVCS - FACE	\$525.00 P
P.O. # 704119 doughnuts for dads; rsmalls	\$567.75
20-235-200-800-000-30 HB Wilson School - T1 PI	\$567.75
P.O. # 704120 Parent and Mentor Luncheon	\$740.00
20-235-200-800-000-05 Hatch - T1 PI	\$740.00
P.O. # 704121 Catering;Forest Hill SOM	\$375.00
20-236-200-500-000-00 OTHER PURCH SVCS - FACE	\$375.00
P.O. # 704129 Catering; Parental Training	\$150.00
20-235-200-500-000-00 T1 Support Other Pur Services	\$150.00
P.O. # 704135 HEALTH & NUTRITION WORKSHOP	\$600.00
15-000-240-600-000-13 N/A	\$600.00
P.O. # 704145 Catering; DPAC June Mtg.	\$75.00
20-235-200-500-000-00 T1 Support Other Pur Services	\$75.00
P.O. # 704153 Catering; 4-7 CBPLA Mtg.	\$750.00
11-000-251-890-003-58 food & beverages for community	\$750.00
P.O. # 704258 PD;WaylesWilson	\$6,457.50
20-274-200-500-000-00 OTH PCH SVCS	\$6,457.50
P.O. # 704271 Yorkship Muffins with Moms	\$1,065.00
20-235-200-800-000-31 Yorkship School - T1 PI	\$1,065.00
P.O. # 704294 ACADEMIC LUNCHEON	\$1,050.00
20-235-200-800-000-14 Davis School - T1 PI	\$1,050.00

CF7 FORD; CRYSTAL B.	\$18.91 Vend Total
P.O. # 701649 MILEAGE REIMBURSEMENT;CF	\$18.91 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$18.91 P
FP01 FORTRESS PROTECTION LLC	\$170.00 Vend Total
P.O. # 701065 BURG.ALARM & SERV. D.BROWN	\$170.00 P
11-000-261-420-019-34 BURGLAR ALARM REPAIRS	\$170.00 P
1130 FOUNDATION FOR EDUCATIONAL ADMIN INC	\$298.00 Vend Total
P.O. # 704317 Workshops; Ms. Brozowski	\$298.00
15-000-223-320-100-15 PD for Staff	\$298.00
2333 FOX; MINDY M.	\$21.11 Vend Total
P.O. # 704042 Travel 2016-17;J.Trainor SD	\$21.11
11-000-219-580-000-59 TRAVEL	\$21.11
MAFR FRIED; MARY	\$248.93 Vend Total
P.O. # 704390 Travel 2016-17;J.Trainor	\$248.93
11-000-219-580-000-59 TRAVEL	\$248.93
G067 GARFIELD PARK ACADEMY	\$32,959.50 Vend Total
P.O. # 701894 Tuition 2016-17;J.Trainor	\$27,079.50 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$27,079.50 P
P.O. # 703329 Tuition 2016-17; J. Trainor	\$5,880.00 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$5,880.00 P
2163 GARLITZ;KELLY	\$464.01 Vend Total
P.O. # 703516 Travel OD;J.Trainor	\$61.72 P
11-000-219-580-000-59 TRAVEL	\$61.72 P
P.O. # 704426 Travel In Dist;J.Trainor	\$402.29 P
11-000-219-580-000-59 TRAVEL	\$402.29 P
2304 GATEWAY REGIONAL HIGH SCHOOL	\$15,486.67 Vend Total
P.O. # 702745 Tuition 2016-17;J. Trainor	\$15,486.67 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$15,486.67 P
G186 GLOUCESTER CITY BOARD OF EDUCATION	\$12,580.00 Vend Total
P.O. # 704297 TUITION;SANDRA CINTRON	\$12,580.00 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$12,580.00 P
G190 GLOUCESTER CO SPEC SERVS SCH DIST	\$2,798.88 Vend Total
P.O. # 703740 Tuiton 2016-17;J.Trainor	\$2,798.88 P
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY	\$2,798.88 P
G194 GLOUCESTER TWP BOARD OF EDUCATION	\$16,831.80 Vend Total
P.O. # 704347 Tuition 2016-17; J.Trainor	\$16,831.80
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$16,831.80
2579 GLYNLYON, INC.	\$2,500.00 Vend Total
P.O. # 703666 PD;WaylesWilson	\$2,500.00 P
20-274-200-500-000-00 OTH PCH SVCS	\$2,500.00 P

G247	GOODWILL INDUSTRIES OF SO NJ	\$43,440.00 Vend Total
P.O. # 703082	Tuition 2016-17;J.Trainor	\$43,440.00 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$43,440.00 P
2065	GREEN DIGITAL LLC	\$4,950.00 Vend Total
P.O. # 701132	District Repairs/Altieri	\$4,950.00 P
11-000-222-340-011-62	Green Digital - tech support f	\$4,950.00 P
H210	GREENWOOD PUBLISHING GROUP INC	\$4,618.54 Vend Total
P.O. # 703632	INST. SUPPLY; ERICKA OKAFOR	\$4,618.54
20-244-100-600-000-00	TITLE III - SUPPLIES	\$4,618.54
NHAR	HARRIGAN; NICOLE	\$416.07 Vend Total
P.O. # 704353	Reimbursement; David Faich	\$386.52
15-000-218-580-100-26	TRAVEL	\$386.52
P.O. # 704364	Reimbursement; David Faich	\$29.55
15-190-100-610-100-26	SUPPLIES	\$29.55
H144	HARRYS SUPPLY LLC DBA HARRYS PLUMBING	\$1,033.75 Vend Total
P.O. # 701055	Plumbing; D.Brown	\$1,033.75 P
11-000-261-610-014-73	PLUMBING SUPPLIES	\$1,033.75 P
EH7	HAYNES; EMEDY ROSARIO	\$7.13 Vend Total
P.O. # 701652	MILEAGE REIMBURSEMENT;EH	\$7.13 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$7.13 P
1075	HEALTHCARE CONSULTANTS INC	\$13,702.50 Vend Total
P.O. # 702324	NURSING SERVICES;R. WICKERSTY	\$13,702.50 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$13,702.50 P
H197	HEARTLAND REHABILITATION SERVICES OF NJ	\$5,125.50 Vend Total
P.O. # 701307	Therapy 2016-17;J.Trainor	\$5,125.50 P
11-000-216-320-000-66	OT PT Related Purch Services	\$5,125.50 P
SH02	HENRY SCHEIN	\$77.00 Vend Total
P.O. # 790294	Health and Trainer Supplies	\$77.00
15-190-100-610-300-01	SUPPLIES	\$77.00
HEJO	HERFF JONES	\$1,063.51 Vend Total
P.O. # 704273	Diplomas;RCoplin	\$1,063.51
15-000-210-730-000-02	Equipment	\$1,063.51
2030	HERMAN; SHANA B.	\$83.94 Vend Total
P.O. # 702878	Travel Reim:S.Herman/M.Nesmith	\$83.94 P
20-218-200-580-000-00	Pre School Travel	\$83.94 P
0553	HOUGHTON MIFFLIN HARCOURT	\$319.01 Vend Total
P.O. # 703969	PHONICS PRACTICE; MONTGOMERY	\$319.01
20-501-100-640-000-99	TEXTBOOKS-ST JOSEPH	\$319.01

INT1 INTERACTIVE KIDS	\$45,587.50 Vend Total
P.O. # 701884 Services;J.Trainor 2016-2017 20-252-200-300-000-00 PCH PROFL & TECH SVCS	\$45,587.50 P \$45,587.50 P
ISTE INTERNATIONAL SOCIETY FOR TECH IN EDUC	\$120.00 Vend Total
P.O. # 702371 MEMBERSHIP;DESSIE 15-000-223-320-100-13 PD for Staff	\$120.00 P \$120.00 P
A186 JANICE WALDEN DBA ADVERTISING SPEC. BY	\$12,050.00 Vend Total
P.O. # 704369 Supplies; A. Aumaitre 20-451-100-600-000-00 Supplies	\$5,150.00 \$5,150.00
P.O. # 704379 HEAR Grant - Supplies/Material 20-453-100-600-000-00 HEAR GRANT - SUPPLIES/MATERIAL	\$5,130.00 \$5,130.00
P.O. # 704395 Supplies; A. Aumaitre 20-455-200-600-000-00 SUPPLIES	\$1,770.00 \$1,770.00
2595 J-DOGS, INC.	\$3,861.00 Vend Total
P.O. # 704243 CATERING;MARKEETA/TANYA GILLES 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$3,236.00 \$3,236.00
P.O. # 704261 FUN DAY;MARKEETA/TANYA GILLES 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$625.00 \$625.00
JOFA JOSEPH FAZZIO, INC	\$2,950.30 Vend Total
P.O. # 703259 20 pieces of flat stock steel 11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI	\$189.40 \$189.40
P.O. # 703634 Flat Stock Steel 11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI	\$2,760.90 P \$2,760.90 P
2601 KATHLEEN M. MCCOURT	\$195.43 Vend Total
P.O. # 704375 Travel 2016-17;J.Trainor 11-000-219-580-000-59 TRAVEL	\$195.43 \$195.43
KOOL KOOL KOALA PEDIATRIC & ADOLESCENT DENTI:	\$1,500.00 Vend Total
P.O. # 702863 DENTAL SERVICES;R. WICKERSTY 11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$1,500.00 P \$1,500.00 P
L034 LAKESHORE LEARNING MATERIALS	\$267.05 Vend Total
P.O. # 704266 SUPPLIES;MARKEETA/TANYA 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$267.05 \$267.05
L063 LARC'S SCHOOL	\$16,410.44 Vend Total
P.O. # 702532 Tuition 2016-2017;J.Trainor 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST 20-257-100-500-000-00 OTH PURCH PROF SVC-HANDICAPPED	\$16,410.44 P \$15,677.73 P \$732.71 P
2690 LAUNCH DEPTFORD, LLC	\$1,125.00 Vend Total
P.O. # 704236 Contract;Mark Phillips,AD 15-402-100-800-300-01 OTHER OBJECTS-ADMISSION	\$1,125.00 \$1,125.00

2487	LEONARD; JOAN C.		\$700.00 Vend Total
P.O. #	702524	Therapy 2016-2017;J.Trainor	\$700.00 P
	11-000-216-320-000-66	OT PT Related Purch Services	\$700.00 P
LBOE	LINDENWOLD BOARD OF EDUCATION		\$5,208.60 Vend Total
P.O. #	704048	Tuition 2016-17 SY;J.Trainor	\$4,255.24 P
	11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$4,255.24 P
P.O. #	704228	TUITION;SANDRA CINTRON	\$953.36 P
	11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$953.36 P
HNL2	LY; HOA NGOC		\$63.30 Vend Total
P.O. #	702892	Travel Mileage:Hoa Ly/MNesmith	\$63.30 P
	20-218-200-580-000-00	Pre School Travel	\$63.30 P
THEV	MABLE THEVARUZATHIL		\$353.93 Vend Total
P.O. #	704427	Travel 2016-17;J.Trainor	\$353.93
	11-000-219-580-000-59	TRAVEL	\$353.93
ALIM	MARCHESANO; ALISON		\$144.74 Vend Total
P.O. #	702916	Reimbursement: A. Marchesano	\$144.74 P
	20-218-200-580-000-00	Pre School Travel	\$144.74 P
MDWC	Marshall Dennehey Warner Coleman&Goggin		\$25,452.23 Vend Total
P.O. #	704296	PRIOR YEAR EXPENSES; D.GORDY	\$25,452.23
	11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$25,452.23
2461	MEASURED PROGRESS, INC.		\$21,800.00 Vend Total
P.O. #	702029	HS Interims;WaylesWilson	\$21,800.00 P
	20-239-100-600-000-00	SUPPLIES & MATLS	\$21,800.00 P
MIKE	MILES; KEITH		\$272.00 Vend Total
P.O. #	703951	Reimbursement;K Miles	\$272.00
	20-235-200-800-000-02	Woodrow Wilson HS - T1 PI	\$272.00
0887	MILITARY SERVICES JROTC SUMMER CAMP		\$975.00 Vend Total
P.O. #	704286	Registration;EMcRae	\$975.00
	15-190-100-800-300-02	Field Trips	\$975.00
M540	MILLENIUM SKATE WORLD		\$405.00 Vend Total
P.O. #	704319	Admissions	\$405.00
	15-190-100-800-100-10	Field Trips	\$405.00
0948	MISSIONONE EDUCATIONAL STAFFING SERVICE		\$33,330.74 Vend Total
P.O. #	702752	AMEND CONTRACT; E.NIELSON	\$33,330.74 P
	11-190-100-320-000-56	PURCH PROF ED SERVICES (Substi	\$33,330.74 P
2271	MOSS; URSULA		\$46.50 Vend Total
P.O. #	704431	REIMBURSEMENT;MNESMITH/UMOSS	\$46.50
	20-218-200-580-000-00	Pre School Travel	\$46.50

N251	NJ AMERICAN WATER CO	\$6,967.51 Vend Total
P.O. # 701905	Water Services; D. Brown	\$6,967.51 P
11-000-262-490-000-00	WATER & SEWER	\$6,967.51 P
NE57	NORTHEAST ELECTRICAL SERVICE	\$3,125.85 Vend Total
P.O. # 701740	Electrical Repairs/D. Brown	\$3,125.85 P
11-000-261-420-017-34	ELECTRICAL REPAIRS	\$3,125.85 P
OB01	OFFICE BASICS INC	\$1,518.87 Vend Total
P.O. # 703352	TECH;MARKEETA/SAMANTHA REESE	\$341.04
20-218-100-600-000-00	Pre School Ed Supplies	\$341.04
P.O. # 703463	Supplies; Grant	\$777.22
20-236-200-600-000-00	SUPPLIES/MATLS - FACE	\$777.22
P.O. # 703674	Supplies - Vets	\$65.67
20-455-200-600-000-00	SUPPLIES	\$65.67
P.O. # 703834	Supplies;A.Dyer/S.Upshaw	\$204.60 P
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$204.60 P
P.O. # 704267	SUPPLIES;MARKEETA/TANYA GILLES	\$130.34
20-218-200-329-000-00	Pre School Other Pur Ed Servic	\$130.34
O071	OLIVERA-LYNCH; TRACEY N	\$158.47 Vend Total
P.O. # 702894	TravelMil:OliveraLynch/MNesmit	\$158.47 P
20-218-200-580-000-00	Pre School Travel	\$158.47 P
2080	ORTIZ;BELINDA, I.	\$55.80 Vend Total
P.O. # 702877	REIMBURSEMENT;MNESMITH/BORTIZ	\$55.80 P
20-218-200-580-000-00	Pre School Travel	\$55.80 P
2338	OUR LADY OF LOURDES HEALTH FOUNDATION	\$5,000.00 Vend Total
P.O. # 704382	Other Pch Svcs; A. Aumaitre	\$5,000.00
20-455-200-500-000-00	OTHER PCH SVCS	\$5,000.00
PPTI	PARA-PLUS TRANSLATIONS, INC.	\$2,331.67 Vend Total
P.O. # 704045	Translation Serv;J.Trainor	\$2,331.67 P
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$2,331.67 P
P122	PAULS CUSTOM AWARDS & TROPHIES	\$699.00 Vend Total
P.O. # 704001	Invoice;Mark Phillips,AD	\$699.00
15-402-100-600-300-01	SUPPLIES & MATLS	\$699.00
PEAR	PEARSON ASSESSMENT FOR LEARNING	\$9,208.00 Vend Total
P.O. # 704403	Assessment;J.Trainor	\$9,208.00
20-252-200-600-000-00	SUPPLIES/MATLS	\$9,208.00
0920	PEMBERTON HIGH SCHOOL JROTC PROGRAM	\$100.00 Vend Total
P.O. # 703960	REGISTRATION FEES; COL. ROSS	\$100.00
15-190-100-800-300-01	Field Trips	\$100.00
2371	PERENDA ISOM-SATTERFIELD	\$124.96 Vend Total
P.O. # 704432	REIMBURSEMENT;MNESMITH/PISATTE	\$74.74
20-218-200-580-000-00	Pre School Travel	\$74.74

2371	PERENDA ISOM-SATTERFIELD	\$124.96 Vend Total
P.O. # 704433	REIMBURSEMENT;MNESMITH/PISOMST	\$50.22
20-218-200-580-000-00	Pre School Travel	\$50.22
PHZO	PHILADELPHIA ZOO	\$1,911.00 Vend Total
P.O. # 703974	Trip; Ms. Marta Rivera	\$806.00
15-190-100-800-100-15	Field Trips	\$806.00
P.O. # 704163	FIELD TRIP;DESSIE	\$1,105.00
15-190-100-800-100-13	Field Trips	\$1,105.00
P283	PHILADELPHIA ZOO GROUP SALES OFFICE	\$1,651.00 Vend Total
P.O. # 703919	MS ANDERSON 3RD GRADE TRIP	\$910.00
15-190-100-800-100-31	Field Trips	\$910.00
P.O. # 704054	Trip: Ms. Marta Rivera	\$741.00
15-190-100-800-100-15	Field Trips	\$741.00
2582	PICOTURBINE INTERNATIONAL, LLC	\$3,500.00 Vend Total
P.O. # 704240	Dr. Davida Coe Brockington	\$3,500.00
20-057-400-731-000-06	EQUIP-INSTR-STEM LAB	\$3,500.00
PINE	PINELAND LEARNING	\$45.00 Vend Total
P.O. # 701896	Tuition 2016-17;J.Trainor	\$45.00 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$45.00 P
PITN	PITNEY BOWES	\$1,836.00 Vend Total
P.O. # 702355	LEASE; A.BROWN	\$1,836.00 P
11-000-251-600-000-55	SUPPLIES	\$1,836.00 P
P402	POSITIVE PROMOTIONS	\$658.89 Vend Total
P.O. # 704171	GRADUATION; MRS. MURRAY	\$249.39
15-190-100-610-100-29	SUPPLIES	\$249.39
P.O. # 704407	Brimm Health and Wellness	\$409.50
20-055-200-600-000-45	SUPPLIES/MATLS - AtlantiCare	\$409.50
POST	POST OFFICE	\$1,078.00 Vend Total
P.O. # 704376	STAMPS FOR SCHOOLS	\$1,078.00
15-190-100-610-100-08	SUPPLIES	\$98.00
15-190-100-610-100-29	SUPPLIES	\$980.00
0633	PROMNITE	\$197.00 Vend Total
P.O. # 704022	8TH GRADE SOCIAL; MRS. MURRAY	\$197.00
15-190-100-610-100-29	SUPPLIES	\$197.00
2610	QUIVER FARM PROJECTS, INC.	\$2,475.00 Vend Total
P.O. # 703249	SPINNING WHEEL PROJECT;ECDC	\$825.00
15-190-100-800-100-08	Field Trips	\$825.00
P.O. # 703267	EDUCATIONAL PROGRAM;ECDC	\$825.00
15-190-100-800-100-08	Field Trips	\$825.00
P.O. # 703268	EDUCATIONAL PROJECT; ECDC	\$825.00
15-190-100-800-100-08	Field Trips	\$825.00

R066	RANCH HOPE INC	\$11,184.84 Vend Total
P.O. # 703906	2016-17 Tuition; J.Trainor	\$11,184.84 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$11,184.84 P
RECH	RE COMMUNITY HOLDINGS II INC	\$365.75 Vend Total
P.O. # 701660	Recycling; D. Brown	\$365.75 P
11-000-261-420-004-34	RECYCLING SINGLE STREAM	\$365.75 P
NW1	READY REFRESH	\$58.07 Vend Total
P.O. # 701058	Water; D. Brown	\$58.07 P
11-000-262-490-002-00	BOTTLED DRINKING WATER	\$58.07 P
C894	REEVES; MICHAEL J.	\$197.50 Vend Total
P.O. # 704287	Trophies; Remark Grads	\$197.50
11-000-251-600-000-58	Office Pub Info Supplies	\$197.50
RECO	REHAB CONNECTION, P.C.	\$839.50 Vend Total
P.O. # 701308	Therapy 2016-2017; J.Trainor	\$839.50 P
11-000-216-320-000-66	OT PT Related Purch Services	\$839.50 P
2283	REKDAL; SERENA	\$350.92 Vend Total
P.O. # 704425	Travel OD; J.Trainor	\$350.92
11-000-219-580-000-59	TRAVEL	\$350.92
RELI	RELIANCE COMMUNICATIONS	\$4,465.44 Vend Total
P.O. # 702058	Service Contract; Carrie Grimm	\$4,465.44 P
11-800-330-500-010-80	Technology investments to supp	\$4,465.44 P
R233	RIDDELL /ALL AMERICAN SPORTS CORP.	\$382.50 Vend Total
P.O. # 790055	Athletic Supplies	\$382.50
15-402-100-600-300-01	SUPPLIES & MATLS	\$382.50
1076	RISING LEADERS	\$1,920.00 Vend Total
P.O. # 704393	MENTORING: TIMOTHY JENKINS	\$1,920.00
15-190-100-610-200-05	SUPPLIES	\$1,920.00
2391	ROBERT FINKELSTEIN	\$500.00 Vend Total
P.O. # 704331	Grad Video; Videographer	\$500.00
11-000-251-330-000-58	Office Pub Info Pur Prof Servi	\$500.00
2683	ROBINSON JR; CHARLES DAVID	\$2,250.00 Vend Total
P.O. # 704021	DJServices;RCoplin	\$550.00
15-190-100-800-300-02	Field Trips	\$550.00
P.O. # 704249	DJServices;RCoplin	\$300.00
15-190-100-800-300-02	Field Trips	\$300.00
P.O. # 704348	DJServices;RCoplin	\$400.00
15-000-210-730-000-02	Equipment	\$400.00
P.O. # 704349	Sound Equipment Servic;RCoplin	\$1,000.00
15-000-210-730-000-02	Equipment	\$1,000.00

CR80 RUIZ; CARMEN		\$19.56 Vend Total
P.O. # 701647 MILEAGE REIMBURSEMENT;CR	\$19.56 P	
11-000-230-339-007-76 Attendance Officer Mileage re	\$19.56 P	
SCSS SALEM COUNTY SPEC. SERV. SCH. DISTRICT		\$2,723.52 Vend Total
P.O. # 702741 Tuition 2016-17;J.Trainor	\$2,723.52 P	
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY	\$2,723.52 P	
S173 SCHOOL SPECIALTY		\$25,992.42 Vend Total
P.O. # 701594 L. NUSS	\$786.37	
15-190-100-610-200-06 SUPPLIES	\$786.37	
P.O. # 701921 DR. DAVIDA COE-BROCKINGTON	\$773.15	
15-190-100-600-000-06 Science	\$773.15	
P.O. # 704361 Instructional:CWhitzell	\$12,216.45	
20-239-100-600-000-07 SUPPLIES - VETERANS	\$2,257.57	
20-239-100-600-000-12 SUPPLIES - COOPERS POYNT	\$2,021.31	
20-239-100-600-000-13 SUPPLIES - CRAMER	\$2,684.14	
20-239-100-600-000-14 SUPPLIES - DAVIS	\$1,830.99	
20-239-100-600-000-15 SUPPLIES - DUDLEY	\$3,422.44	
P.O. # 704362 Instructional:CWhitzell	\$12,216.45	
20-239-100-600-000-16 T1 SIA INST SUPPLIES/MATERIAL	\$1,476.61	
20-239-100-600-000-30 SUPPLIES - HB WILSON	\$3,392.74	
20-239-100-600-000-31 SUPPLIES - YORKSHIP	\$2,618.51	
20-239-100-600-000-36 SUPPLIES	\$3,688.23	
20-239-100-600-000-43 SUPPLIES - CREAM	\$1,040.36	
SCS1 SCHOOL SPECIALTY		\$162.63 Vend Total
P.O. # 790177 Teaching Aids	\$108.42	
15-190-100-610-100-14 SUPPLIES	\$108.42	
P.O. # 790179 Teaching Aids	\$54.21	
15-190-100-610-100-14 SUPPLIES	\$54.21	
SCS1 SCHOOL SPECIALTY STATE CONTRACT #80986		\$2,667.64 Vend Total
P.O. # 704086 Supplies;A. Aumiatre	\$327.07 P	
20-455-200-600-000-00 SUPPLIES	\$327.07 P	
P.O. # 704283 Supplies;J.Trainor, Sr. Dir.	\$2,340.57	
11-000-219-600-000-59 SS - SUPPLIES	\$2,340.57	
SERV SERVPRO OF WOODBURY/DEPTFORD		\$14,813.13 Vend Total
P.O. # 704418 CAMVA EMERG./DROSARIO	\$14,813.13	
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC	\$14,813.13	
SW1 SHERWIN-WILLIAMS		\$5,964.14 Vend Total
P.O. # 701038 Supplies; D. Brown	\$5,964.14 P	
11-000-261-610-011-73 PAINTING SUPPLIES	\$5,964.14 P	
S514 SIX FLAGS GREAT ADVENTURES INC		\$4,866.13 Vend Total
P.O. # 703795 ADMISSION FEES; K. GRIZZARD	\$4,866.13 P	
15-190-100-800-300-01 Field Trips	\$4,866.13 P	

SOUJ	SJTCA		\$1,740.00 Vend Total
P.O. #	704365	W. Hickson AD	\$1,740.00
15-000-210-730-000-02		Equipment	\$1,740.00
0836	SMELSON; ELIZABETH		\$92.69 Vend Total
P.O. #	702869	Reimbursment:Elizabeth Smelson	\$92.69 P
20-218-200-580-000-00		Pre School Travel	\$92.69 P
SCE	SMITHCO. ENGINEERING GROUP, INC.		\$18,250.00 Vend Total
P.O. #	704434	RIGHT TO KNOW VIOLATIONS/DROSA	\$18,250.00
11-000-262-300-006-73		OPERATING CONSULTANTS-ENVIRONM	\$18,250.00
S582	SNEAKIN'IN		\$750.00 Vend Total
P.O. #	704152	T-SHIRTS; M. ANDERSON-COLES	\$750.00
20-235-200-800-000-01		Camden High School - T1 PI	\$750.00
KLSO	SOLTERO; KAY L.		\$178.53 Vend Total
P.O. #	702879	Travel Reim:KSOLTERO/M NESMITH	\$178.53 P
20-218-200-580-000-00		Pre School Travel	\$178.53 P
0288	SOUTH JERSEY ENERGY COMPANY		\$31,894.32 Vend Total
P.O. #	701907	Electricity; D. Brown	\$227.16 P
11-000-262-622-000-00		Electricity	\$227.16 P
P.O. #	704080	ELECTRICITY; S.KRISANDA	\$26,588.04 P
11-000-262-622-000-00		Electricity	\$26,588.04 P
P.O. #	704305	PRIOR EXPENSES; D. GORDY	\$5,079.12
11-999-999-999-999-00		ADDITIONAL PY YR ORDER 15/16	\$5,079.12
0612	SPORTS PARADISE		\$920.00 Vend Total
P.O. #	702458	Quote;Mark Phillips,AD	\$920.00
15-402-100-600-300-01		SUPPLIES & MATLS	\$920.00
0962	SPORTSMANS		\$1,936.08 Vend Total
P.O. #	790051	Athletic Supplies	\$1,936.08
15-402-100-600-300-01		SUPPLIES & MATLS	\$1,936.08
0826	STAFFING OPTIONS AND SOLUTIONS, INC		\$41,412.00 Vend Total
P.O. #	701851	Speech Therapy 16-17;J.Trainor	\$41,412.00 P
11-000-216-320-000-59		Speech Purch Prof Servic	\$41,412.00 P
222	STAPLES ADVANTAGE		\$339.56 Vend Total
P.O. #	790288	Office/Computer Supplies	\$339.56
15-190-100-610-200-06		SUPPLIES	\$339.56
STA	STARLITE PRODUCTIONS INTERNATIONAL, INC		\$250.00 Vend Total
P.O. #	704151	STAGE LIGHTING; K. HUNTER	\$250.00
15-000-240-300-300-01		Sch Adm Pur Prof Tech Ser CHS	\$250.00
SS1	STEERED STRAIGHT, INC		\$2,500.00 Vend Total
P.O. #	704409	Presentation;JSia	\$2,500.00
15-190-100-500-300-02		OTHER PURCH SVCS	\$2,500.00

S815 STORYBOOK LAND

\$5,008.25 Vend Total

P.O. # 703425 ADMISSION FEE; MR. HOLMES
15-190-100-800-100-14 Field Trips

\$612.95
\$612.95

P.O. # 703959 Field Trip; David Faich
15-190-100-800-100-26 Field Trips

\$373.75
\$373.75

P.O. # 704011 FIELD TRIP; KAEFERLE
15-190-100-800-200-07 Field Trips

\$373.75 P
\$373.75 P

P.O. # 704081 ADMISSION - FIELD TRIP
15-190-100-800-100-10 Field Trips

\$1,106.30
\$1,106.30

P.O. # 704098 FIELD TRIP ARLINE
15-190-100-800-100-30 Field Trips

\$612.95 P
\$612.95 P

P.O. # 704099 FIELD TRIP GROSS
15-190-100-800-100-30 Field Trips

\$941.85
\$941.85

P.O. # 704162 FIELD TRIP; LYNCH
15-190-100-800-200-07 Field Trips

\$986.70 P
\$986.70 P

2493 STRAUSBAUGH; FREDRICK

\$1,735.00 Vend Total

P.O. # 703501 SECURITY; J.WILLIAMS
20-511-200-600-000-96 SACRED HEART- NP SECURITY AID

\$1,735.00
\$1,735.00

T019 TAB SHREDDING, INC.

\$105.60 Vend Total

P.O. # 701815 SHREDDING; ARLETHIA BROWN
11-000-251-340-000-55 PURCH TECH SVCS

\$105.60 P
\$105.60 P

MT5 TATUM; MAGGIE H.

\$39.12 Vend Total

P.O. # 701653 MILEAGE REIMBURSEMENT; MT
11-000-230-339-007-76 Attendance Officer Mileage rei

\$39.12 P
\$39.12 P

2072 THE TOGETHER GROUP LLC

\$6,275.00 Vend Total

P.O. # 703053 PD; Wayles Wilson
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$6,275.00 P
\$6,275.00 P

2814 THERESA NEWMAN

\$77.50 Vend Total

P.O. # 704360 Travel; A. Aumaitre
20-455-200-580-000-00 TRAVEL

\$77.50
\$77.50

0695 TIME FOR FUN JUMPERS LLC

\$2,623.00 Vend Total

P.O. # 703946 FUN DAY; MRS. MURRAY
15-190-100-610-100-29 SUPPLIES

\$1,000.00
\$1,000.00

P.O. # 704127 Fun Day Rental 1; David Faich
15-190-100-610-100-26 SUPPLIES

\$1,000.00
\$1,000.00

P.O. # 704161 FUN DAY; MARKEETA/TANYA GILLESPIE
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$623.00
\$623.00

2520 TNT RENTAL, LLC

\$3,576.75 Vend Total

P.O. # 704157 CHAIRS & STAGE RENTAL; S. WYNN
15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS

\$1,977.05
\$1,977.05

P.O. # 704345 Stage Rental; RCoplin
15-000-210-730-000-02 Equipment

\$820.80
\$820.80

2520	TNT RENTAL, LLC		\$3,576.75 Vend Total
P.O. #	704367	Stage Equipment;JMedina	\$778.90
15-000-210-730-000-02		Equipment	\$778.90
LTOM	TOMASZEWSKI; LINDA		\$29.19 Vend Total
P.O. #	704322	REIMBURSEMENT;MARKEETA/LINDA T	\$29.19 P
20-218-200-580-000-00		Pre School Travel	\$29.19 P
1190	TREASURER STATE OF NEW JERSEY		\$140.00 Vend Total
P.O. #	704106	Other Pch Svcs - PLP License	\$140.00
20-455-200-500-000-00		OTHER PCH SVCS	\$140.00
T322	TREASURER, STATE OF NEW JERSEY		\$1,350.00 Vend Total
P.O. #	704006	Evalns NJSCST;J.Trainor	\$1,350.00 P
11-000-219-320-000-59		SS - PURCH PROF EDUC SVCS	\$1,350.00 P
TCS1	TRIPLE CROWN SPORTS INC		\$1,009.40 Vend Total
P.O. #	790065	Athletic Supplies	\$1,009.40
15-402-100-600-300-01		SUPPLIES & MATLS	\$1,009.40
TVEY	TVEyes, INC		\$250.00 Vend Total
P.O. #	701965	New Aggregator Services	\$250.00 P
11-000-251-330-003-58		equipment & services to increa	\$250.00 P
2279	VARGAS-CORBIN; ROSITA		\$81.59 Vend Total
P.O. #	702943	REIMBURSEMENT;MNESMITH/RVARGA	\$81.59 P
20-218-200-580-000-00		Pre School Travel	\$81.59 P
BSN1	VARSITY BRANDS HOLDING CO., INC.		\$10,954.00 Vend Total
P.O. #	704278	PRIOR INVOICES; D. GORDY	\$10,954.00
11-999-999-999-999-00		ADDITIONAL PY YR ORDER 15/16	\$10,954.00
2583	VITARELLIS, INC.		\$665.95 Vend Total
P.O. #	704077	Luncheon Incentives	\$665.95
15-190-100-800-100-10		Field Trips	\$665.95
W096	WATER ICE FACTORY		\$133.00 Vend Total
P.O. #	704303	FUN DAY;MARKEETA/TANYA LAMBERT	\$133.00
20-218-200-329-000-00		Pre School Other Pur Ed Servic	\$133.00
2112	WATERFORD TOWNSHIP BOARD OF EDUCATION		\$9,120.87 Vend Total
P.O. #	704230	TUITION;SANDRA CINTRON	\$9,120.87
11-000-100-561-000-00		TUITION TO OTH LEA IN NJ-REG	\$9,120.87
2302	WAUGH; JASON		\$1,451.82 Vend Total
P.O. #	704385	Reimbursement;JayWaugh	\$1,451.82
20-274-200-580-000-00		TRAVEL	\$1,451.82
DOWE	WESLEY-WALLACE; DONIELLE		\$91.34 Vend Total
P.O. #	704323	REIMBURSEMENT;MARKEETA/DONIELL	\$91.34 P
20-218-200-580-000-00		Pre School Travel	\$91.34 P

NEWI WIGGINS; NEFESSA

\$239.26 Vend Total

P.O. # 704388 Travel; A. Aumaitre
20-455-200-580-000-00 TRAVEL

\$239.26
\$239.26

WTB WINSLOW TOWNSHIP BOE

\$92,447.44 Vend Total

P.O. # 702742 Tuition 2016-17;J. Trainor
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$16,427.36 P
\$16,427.36 P

P.O. # 704043 Tuition 2016-17; Jill Trainor
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$76,020.08 P
\$76,020.08 P

W416 WOODBURY BOARD OF EDUCATION

\$5,909.00 Vend Total

P.O. # 702743 Tuitin 2016-17;J.Trainor
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$5,909.00 P
\$5,909.00 P

0105 WORKNET OCCUPATIONAL MEDICINE

\$287.00 Vend Total

P.O. # 704049 WORKNET;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$287.00 P
\$287.00 P

XER XEROX

\$10,023.21 Vend Total

P.O. # 702584 Xerox Renewal 16/17/Altieri
11-000-222-730-000-62 Centralized purchases for scho

\$10,023.21 P
\$10,023.21 P

Y009 Y.A.L.E. SCHOOL INC.

\$70,867.65 Vend Total

P.O. # 702693 Tuition 2016-17;J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$70,867.65 P
\$70,867.65 P

2815 YALONDA MOORE

\$189.10 Vend Total

P.O. # 704359 Travel; A. Aumaitre
20-455-200-580-000-00 TRAVEL

\$189.10
\$189.10

Y044 YOUTH CONSULTATION SERVICE

\$48,559.00 Vend Total

P.O. # 702534 Tuition 2016-17; J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$5,896.45 P
\$5,896.45 P

P.O. # 704410 Tuition 2016-17;J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$42,662.55
\$42,662.55

Total for batch = \$2,053,004.41

2812 TATIANA CODY

\$39.49 Vend Total

P.O. # 704423 ID TRAVEL REIMBURSEMENT

\$39.49

Total for batch =

\$39.49

1137	ABS VISUALS PHOTO & VIDEO	\$4,758.50 Vend Total
P.O. # 704371	GRADUATION PHOTOS AND DIPL	\$4,758.50
95-000-300-800-000-07	Veterans Mem. School - Activ.	\$4,758.50

ANDS	ANDERSONS	\$380.19 Vend Total
P.O. # 704092	KINDERGARTEN GRADUTATION	\$380.19
95-000-300-800-000-36	Catto ES - Activities	\$380.19

2811	ATLANTIC CITY HISTORICAL WATERFRONT FOUR	\$862.00 Vend Total
P.O. # 704308	Dr. Davida Brockington	\$862.00
95-000-300-800-DSR-20	CAMVA Class Dues - Sr. Class	\$862.00

C781	CORINNES PLACE	\$1,000.00 Vend Total
P.O. # 704272	Dr. Davida Coe-Brockington	\$1,000.00
95-000-300-800-DSR-20	CAMVA Class Dues - Sr. Class	\$1,000.00

2748	GARIEL SCREEN PRINTING, INC.	\$4,545.00 Vend Total
P.O. # 704293	SENIOR APPAREL; S.WYNN	\$4,545.00
95-000-300-800-DSR-01	CHS Class Dues - Sr. Class	\$4,545.00

1232	LUCIENS MANOR	\$1,918.08 Vend Total
P.O. # 704394	PROM; TIMOTHY L. JENKINS	\$1,918.08
95-000-300-800-000-18	Met East High School	\$1,918.08

M439	MEMORY MONUMENTS AND DISC FLORIST	\$195.00 Vend Total
P.O. # 704208	FLOWERS; TIMOTHY L. JENKINS	\$195.00
95-000-300-800-000-05	Hatch Middle School - Activ.	\$195.00

1226	PARIS; TRISTAN	\$400.00 Vend Total
P.O. # 704013	DJ ENTERTAINMENT; J. MCRAE	\$400.00
95-000-300-800-DSR-01	CHS Class Dues - Sr. Class	\$400.00

S514	SIX FLAGS GREAT ADVENTURES INC	\$1,810.20 Vend Total
P.O. # 704299	Dr. Davida Coe-Brockington	\$1,810.20
95-000-300-800-DSR-20	CAMVA Class Dues - Sr. Class	\$1,810.20

S582	SNEAKIN'IN	\$800.00 Vend Total
P.O. # 702049	Quote;Mark Phillips,AD	\$800.00
95-000-330-800-000-01	Camden High School - Athletics	\$800.00

0695	TIME FOR FUN JUMPERS LLC	\$7,100.00 Vend Total
P.O. # 703946	FUN DAY; MRS. MURRAY	\$550.00
95-000-300-800-000-29	US Wiggins ES - Activities	\$550.00
P.O. # 704146	SUPPLIES;DESSIE	\$1,000.00
95-000-300-800-000-13	Cramer ES - Activities	\$1,000.00
P.O. # 704159	FUN DAY- ECDC; DOBSON	\$2,850.00
95-000-300-800-000-08	ECDC - Activities	\$2,850.00
P.O. # 704160	FUN DAY-ECDC; DOBSON	\$450.00
95-000-300-800-000-08	ECDC - Activities	\$450.00
P.O. # 704352	CATTO FUN DAY	\$450.00
95-000-300-800-000-36	Catto ES - Activities	\$450.00

0695	TIME FOR FUN JUMPERS LLC	\$7,100.00	Vend Total
P.O. #	704356 Activities Fun Day; D. Baker	\$1,800.00	
95-000-300-800-000-16	Forest Hill ES - Activities	\$1,800.00	
1133	WILBURN A. ADAMS SR.	\$200.00	Vend Total
P.O. #	704318 8TH GRADE SOCIAL; MRS. MURRAY	\$200.00	
95-000-300-800-000-29	US Wiggins ES - Activities	\$200.00	
Total for batch =		\$23,968.97	

B124 BARNES & NOBLE

\$119.95 Vend Total

P.O. # 800006 OTHPURCHSVCS;NIELSON, EMILY
11-000-251-600-000-56 HR - SUPPLIES

\$119.95
\$119.95

BCO BIG PICTURE COMPANY

\$15,500.00 Vend Total

P.O. # 800011 PD;AnieceaWilliams
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$15,500.00 P
\$15,500.00 P

POST POST OFFICE

\$245.00 Vend Total

P.O. # 800017 STAMPS; D. MONTAGUE
15-190-100-610-100-14 SUPPLIES

\$245.00
\$245.00

2153 RGS RESILENCE LLC

\$17,000.00 Vend Total

P.O. # 800018 HEAR Grant - Other Purch Ser
20-453-200-500-000-00 HEAR GRANT - OTHER PURCH SER

\$17,000.00 P
\$17,000.00 P

SOST SONYA STAFFING, INC

\$1,514.70 Vend Total

P.O. # 800014 NURSING; R.WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$1,514.70 P
\$1,514.70 P

Total for batch = \$34,379.65

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
185791 V	03/28/17	06/30/17	0537	COLLEGE ENTRANCE EXAMINATION BOARD	(\$20,394.00)
702062	10/11/16	Exams;WaylesWilson			(\$20,394.00)
	11-000-221-320-000-60		EA70952433	06/30/17	(\$10,197.00)
	15-190-100-320-000-02		EA70952433B	06/30/17	(\$4,455.00)
	15-190-100-320-000-06		EA70952433E	06/30/17	(\$1,188.00)
	15-190-100-320-000-45		EA70952433C	06/30/17	(\$1,100.00)
	15-190-100-320-300-01		EA70952433A	06/30/17	(\$2,629.00)
	15-190-100-320-300-05		EA70952433D	06/30/17	(\$825.00)
186111 V	04/25/17	07/10/17	2832	CAMDEN COUNTY EDUCATION SERVICES COMM	(\$1,335,319.31)
701362	08/17/16	SERVICES;DAVID HANSON,FLOOR 8			(\$148,080.01)
	20-502-200-320-192-00		7V1265	07/10/17	(\$88,863.36)
	20-503-200-320-192-00		7V1265	07/10/17	(\$15,438.15)
	20-505-200-320-192-00		7V1265	07/10/17	(\$2,215.35)
	20-506-200-320-193-00		7V1265	07/10/17	(\$12,947.55)
	20-507-200-320-193-00		7V1265	07/10/17	(\$5,415.00)
	20-507-200-320-193-00		7V1265	07/10/17	(\$12,598.60)
	20-508-200-320-193-00		7V1265	07/10/17	(\$10,602.00)
701827	09/26/16	TRANSPORTATION; A. RAMOS, 8TH			(\$1,156,639.98)
	11-000-270-350-000-70		7V1510	07/10/17	(\$43,896.66)
	11-000-270-517-002-70		7V1510	07/10/17	(\$417,587.72)
	11-000-270-518-002-70		7V1510	07/10/17	(\$695,155.60)
702364	10/28/16	TRANSPORTATION; ERICKA OKAFOR			(\$6,240.00)
	20-244-200-500-000-00		7V1418	07/10/17	(\$6,240.00)
702496	11/10/16	Other Pch Svcs; A. Aumaitre			(\$1,078.98)
	20-455-200-500-000-00		7V1312	07/10/17	(\$551.20)
	20-455-200-500-000-00		7V1320	07/10/17	(\$208.00)
	20-455-200-500-000-00		7V1321	07/10/17	(\$163.78)
	20-455-200-500-000-00		7V1309	07/10/17	(\$156.00)
702757	10/17/16	SCHOOLS FIELD TRIPS, ARAMOS			(\$23,280.34)
	11-000-270-350-000-70		7V1316	07/10/17	(\$4.00)
	11-000-270-350-000-70		7V1311	07/10/17	(\$174.40)
	11-000-270-350-000-70		7V1313	07/10/17	(\$33.00)
	11-000-270-350-000-70		7V1317	07/10/17	(\$132.92)
	11-000-270-350-000-70		7V1320	07/10/17	(\$48.00)
	11-000-270-350-000-70		7V1359	07/10/17	(\$116.00)
	11-000-270-350-000-70		7V1315	07/10/17	(\$42.44)
	11-000-270-350-000-70		7V1318	07/10/17	(\$14.48)
	11-000-270-350-000-70		7V1321	07/10/17	(\$30.66)
	11-000-270-350-000-70		7V1360	07/10/17	(\$42.00)
	15-000-270-512-100-06		7V1319	07/10/17	(\$175.00)
	15-000-270-512-100-06		7V1319	07/10/17	(\$237.00)
	15-000-270-512-100-06		7V1313	07/10/17	(\$165.00)
	15-000-270-512-100-06		7V1319	07/10/17	(\$423.00)
	15-000-270-512-100-06		7V1319	07/10/17	(\$237.00)
	15-000-270-512-100-12		7V1315	07/10/17	(\$237.00)
	15-000-270-512-100-13		7V1319	07/10/17	(\$289.44)
	15-000-270-512-100-13		7V1319	07/10/17	(\$350.00)
	15-000-270-512-100-14		7V1313	07/10/17	(\$165.00)
	15-000-270-512-100-29		7V1321	07/10/17	(\$100.00)
	15-000-270-512-100-29		7V1321	07/10/17	(\$266.00)
	15-000-270-512-100-29		7V1313	07/10/17	(\$165.00)
	15-000-270-512-100-30		7V1360	07/10/17	(\$700.00)

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
186111 V	04/25/17	07/10/17	2832	CAMDEN COUNTY EDUCATION SERVICES COMM	(\$1,335,319.31)
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	(\$23,280.34)
	15-000-270-512-100-30		7V1313	07/10/17	(\$165.00)
	15-000-270-512-100-31		7V1319	07/10/17	(\$237.00)
	15-000-270-512-100-31		7V1319	07/10/17	(\$350.00)
	15-000-270-512-100-36		7V1315	07/10/17	(\$237.00)
	15-000-270-512-100-36		7V1315	07/10/17	(\$350.00)
	15-000-270-512-100-43		7V1318	07/10/17	(\$362.00)
	15-000-270-512-200-05		7V1319	07/10/17	(\$350.00)
	15-000-270-512-200-05		7V1315	07/10/17	(\$237.00)
	15-000-270-512-200-07		7V1319	07/10/17	(\$370.00)
	15-000-270-512-200-07		7V1313	07/10/17	(\$165.00)
	15-000-270-512-300-01		7V1319	07/10/17	(\$425.00)
	15-000-270-512-300-01		7V1321	07/10/17	(\$270.00)
	15-000-270-512-300-01		7V1319	07/10/17	(\$375.00)
	15-000-270-512-300-01		7V1319	07/10/17	(\$325.00)
	15-000-270-512-300-02		7V1319	07/10/17	(\$2,457.00)
	15-000-270-512-300-02		7V1360	07/10/17	(\$350.00)
	15-000-270-512-300-02		7V1359	07/10/17	(\$2,900.00)
	15-000-270-512-300-02		7V1317	07/10/17	(\$3,323.00)
	15-000-270-512-300-02		7V1311	07/10/17	(\$4,360.00)
	15-000-270-512-300-02		7V1320	07/10/17	(\$1,200.00)
	15-000-270-512-300-45		7V1319	07/10/17	(\$225.00)
	15-000-270-512-300-45		7V1316	07/10/17	(\$100.00)
186570 V	05/16/17	06/30/17	SW1	SHERWIN-WILLIAMS	(\$5,964.14)
701038	07/19/16			Supplies; D. Brown	(\$5,964.14)
	11-000-261-610-011-73		1326-1	06/30/17	(\$1,575.98)
	11-000-261-610-011-73		4740-3	06/30/17	(\$2,514.02)
	11-000-261-610-011-73		1023-4	06/30/17	(\$1,736.62)
	11-000-261-610-011-73		5066-2	06/30/17	(\$137.52)
187039	07/10/17		C131	CAMDEN CO EDUCATIONAL SERVS COMMISSION	\$72,895.91
704334	06/12/17			COUNTY TRANSP. COST. A. RAMOS	\$72,895.91
	11-000-270-350-000-70		7V0392	06/30/17	\$1,956.97
	11-000-270-512-000-70		7V0392	06/30/17	\$48,924.20
	11-000-270-512-000-70		7V0217	06/30/17	\$22,014.74
187040 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187041 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187042 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187043 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187044 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187045 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187046 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187047 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187048 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187049 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187050 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187051 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187052 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187053 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187054 V	07/10/17	07/10/17		00.0 \$ Multi Stub Void	
- - - - -					
187055	07/10/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,315,652.11
701827	09/26/16			TRANSPORTATION; A. RAMOS, 8TH	\$1,156,639.98
	11-000-270-350-000-70		7V1973	06/30/17	\$43,896.66
	11-000-270-517-002-70		7V1973	06/30/17	\$417,587.72
	11-000-270-518-002-70		7V1973	06/30/17	\$695,155.60
702496	11/10/16			Other Pch Svcs; A. Aumaitre	\$2,202.20
	20-455-200-500-000-00		7V1118	06/30/17	\$162.50
	20-455-200-500-000-00		7V1118	06/30/17	\$162.50
	20-455-200-500-000-00		7V1712	06/30/17	\$1,877.20
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	\$89,355.34
	11-000-270-350-000-70		7V1991	06/30/17	\$87.90
	11-000-270-350-000-70		7V0301	06/30/17	\$32.00
	11-000-270-350-000-70		7V1704	06/30/17	\$27.92
	11-000-270-350-000-70		7V0904	06/30/17	\$422.00

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187055	07/10/17	2832	CAMDEN COUNTY EDUCATION SERVICES COMM		\$1,315,652.11
702757	10/17/16	SCHOOLS FIELD TRIPS, ARAMOS			\$89,355.34
	11-000-270-350-000-70		7V2069	06/30/17	\$265.12
	11-000-270-350-000-70		7V0677	06/30/17	\$96.00
	11-000-270-350-000-70		7V0678	06/30/17	\$94.00
	11-000-270-350-000-70		7V0903	06/30/17	\$62.00
	11-000-270-350-000-70		7V1006	06/30/17	\$98.10
	11-000-270-350-000-70		7V1109	06/30/17	\$117.40
	11-000-270-350-000-70		7V1701	06/30/17	\$70.40
	11-000-270-350-000-70		7V1705	06/30/17	\$72.40
	11-000-270-350-000-70		7V1710	06/30/17	\$137.10
	11-000-270-350-000-70		7V1310	06/30/17	\$137.10
	11-000-270-350-000-70		7V0909	06/30/17	\$35.40
	15-000-270-512-100-06		7V2069	06/30/17	\$650.00
	15-000-270-512-100-06		7V2069	06/30/17	\$700.00
	15-000-270-512-100-10		7V0904	06/30/17	\$350.00
	15-000-270-512-100-10		7V0904	06/30/17	\$350.00
	15-000-270-512-100-10		7V0904	06/30/17	\$350.00
	15-000-270-512-100-10		7V0904	06/30/17	\$350.00
	15-000-270-512-100-10		7V0904	06/30/17	\$350.00
	15-000-270-512-100-10		7V2069	06/30/17	\$275.00
	15-000-270-512-100-12		7V0904	06/30/17	\$350.00
	15-000-270-512-100-12		7V0904	06/30/17	\$350.00
	15-000-270-512-100-12		7V2075	06/30/17	\$350.00
	15-000-270-512-100-12		7V0904	06/30/17	\$350.00
	15-000-270-512-100-12		7V1991	06/30/17	\$200.00
	15-000-270-512-100-12		7V1991	06/30/17	\$100.00
	15-000-270-512-100-12		7V2069	06/30/17	\$225.00
	15-000-270-512-100-12		7V2079	06/30/17	\$1,600.00
	15-000-270-512-100-13		7V2069	06/30/17	\$700.00
	15-000-270-512-100-13		7V2069	06/30/17	\$500.00
	15-000-270-512-100-13		7V2069	06/30/17	\$555.00
	15-000-270-512-100-14		7V0904	06/30/17	\$350.00
	15-000-270-512-100-14		7V0904	06/30/17	\$350.00
	15-000-270-512-100-15		7V0904	06/30/17	\$350.00
	15-000-270-512-100-16		7V1991	06/30/17	\$119.75
	15-000-270-512-100-29		7V2069	06/30/17	\$200.00
	15-000-270-512-100-29		7V0904	06/30/17	\$350.00
	15-000-270-512-100-29		7V0904	06/30/17	\$350.00
	15-000-270-512-100-29		7V1991	06/30/17	\$119.75
	15-000-270-512-100-29		7V0904	06/30/17	\$350.00
	15-000-270-512-100-29		7V0904	06/30/17	\$350.00
	15-000-270-512-100-30		7V0904	06/30/17	\$350.00
	15-000-270-512-100-30		7V1970	06/30/17	\$3,800.00
	15-000-270-512-100-30		7V0904	06/30/17	\$350.00
	15-000-270-512-100-30		7V1713	06/30/17	\$300.00
	15-000-270-512-100-30		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00
	15-000-270-512-100-31		7V0904	06/30/17	\$125.00
	15-000-270-512-100-31		7V0904	06/30/17	\$350.00

Rec and Unrec checks

Hand and Machine checks

07/25/17 16:04

Starting date 6/28/2017

Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187055	07/10/17		2832	CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,315,652.11
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	\$89,355.34
	15-000-270-512-100-31		7V2069	06/30/17	\$850.00
	15-000-270-512-100-36		7V2079	06/30/17	\$600.00
	15-000-270-512-100-36		7V2079	06/30/17	\$1,600.00
	15-000-270-512-100-43		7V2069	06/30/17	\$167.00
	15-000-270-512-200-05		7V2069	06/30/17	\$550.00
	15-000-270-512-200-05		7V0904	06/30/17	\$350.00
	15-000-270-512-200-05		7V1991	06/30/17	\$100.00
	15-000-270-512-200-05		7V2077	06/30/17	\$100.00
	15-000-270-512-200-05		7V2079	06/30/17	\$1,395.00
	15-000-270-512-200-05		7V1991	06/30/17	\$100.00
	15-000-270-512-200-05		7V0904	06/30/17	\$350.00
	15-000-270-512-200-05		7V0904	06/30/17	\$350.00
	15-000-270-512-200-05		7V0904	06/30/17	\$100.00
	15-000-270-512-200-05		7V2069	06/30/17	\$800.00
	15-000-270-512-200-06		7V1991	06/30/17	\$100.00
	15-000-270-512-200-06		7V0904	06/30/17	\$525.00
	15-000-270-512-200-06		7V1991	06/30/17	\$199.00
	15-000-270-512-200-07		7V0904	06/30/17	\$350.00
	15-000-270-512-200-07		7V0904	06/30/17	\$350.00
	15-000-270-512-200-07		7V2069	06/30/17	\$200.00
	15-000-270-512-200-07		7V2069	06/30/17	\$334.00
	15-000-270-512-300-01		7V2077	06/30/17	\$320.00
	15-000-270-512-300-01		7V2076	06/30/17	\$6,445.00
	15-000-270-512-300-01		7V1713	06/30/17	\$1,325.00
	15-000-270-512-300-01		7V0303	06/30/17	\$1,677.00
	15-000-270-512-300-01		7V0304	06/30/17	\$1,835.00
	15-000-270-512-300-01		7V1991	06/30/17	\$148.00
	15-000-270-512-300-01		7V1991	06/30/17	\$900.00
	15-000-270-512-300-01		7V2069	06/30/17	\$425.00
	15-000-270-512-300-01		7V2069	06/30/17	\$197.00
	15-000-270-512-300-01		7V0301	06/30/17	\$800.00
	15-000-270-512-300-01		7V0677	06/30/17	\$2,400.00
	15-000-270-512-300-01		7V0678	06/30/17	\$2,350.00
	15-000-270-512-300-01		7V0903	06/30/17	\$1,550.00
	15-000-270-512-300-01		7V0909	06/30/17	\$885.00
	15-000-270-512-300-01		7V1006	06/30/17	\$2,452.50
	15-000-270-512-300-01		7V1109	06/30/17	\$2,935.00
	15-000-270-512-300-01		7V1701	06/30/17	\$1,760.00
	15-000-270-512-300-01		7V1704	06/30/17	\$698.00
	15-000-270-512-300-01		7V1705	06/30/17	\$1,810.00
	15-000-270-512-300-01		7V1710	06/30/17	\$3,427.50
	15-000-270-512-300-01		7V2079	06/30/17	\$2,150.00
	15-000-270-512-300-02		7V1537	06/30/17	\$1,980.00
	15-000-270-512-300-02		7V0300	06/30/17	\$1,925.00
	15-000-270-512-300-02		7V1971	06/30/17	\$2,220.00
	15-000-270-512-300-02		7V1118	06/30/17	\$625.00
	15-000-270-512-300-02		7V0304	06/30/17	\$4,650.00
	15-000-270-512-300-02		7V1713	06/30/17	\$240.00
	15-000-270-512-300-02		7V0402	06/30/17	\$1,975.00
	15-000-270-512-300-02		7V0300	06/30/17	\$1,925.00
	15-000-270-512-300-02		7V0303	06/30/17	\$630.00

Starting date 6/28/2017

Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187055	07/10/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,315,652.11
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	\$89,355.34
	15-000-270-512-300-02		7V2078	06/30/17	\$285.00
	15-000-270-512-300-02		7V2079	06/30/17	\$1,475.00
	15-000-270-512-300-02		7V2079	06/30/17	\$1,275.00
	15-000-270-512-300-02		7V2076	06/30/17	\$1,300.00
	15-000-270-512-300-02		7V2077	06/30/17	\$360.00
	15-000-270-512-300-02		7V2075	06/30/17	\$1,600.00
	15-000-270-512-300-02		7V0826	06/30/17	\$495.00
	15-000-270-512-300-45		7V1991	06/30/17	\$111.00
703353	03/01/17			FIELD TRIPS; 16-17 SY ARAMOS	\$66,804.09
	11-000-270-350-000-70		7V1537	06/30/17	\$158.40
	11-000-270-350-000-70		7V2076	06/30/17	\$309.80
	11-000-270-350-000-70		7V1322	06/30/17	\$209.80
	11-000-270-350-000-70		7V1970	06/30/17	\$152.66
	11-000-270-350-000-70		7V0300	06/30/17	\$77.00
	11-000-270-350-000-70		7V1978	06/30/17	\$84.00
	11-000-270-350-000-70		7V1993	06/30/17	\$209.32
	11-000-270-350-000-70		7V0826	06/30/17	\$199.00
	11-000-270-350-000-70		7V2078	06/30/17	\$67.40
	11-000-270-350-000-70		7V1532	06/30/17	\$127.05
	11-000-270-350-000-70		7V0402	06/30/17	\$101.80
	11-000-270-350-000-70		7V1314	06/30/17	\$112.66
	11-000-270-350-000-70		7V2077	06/30/17	\$79.92
	11-000-270-350-000-70		7V1528	06/30/17	\$241.80
	11-000-270-350-000-70		7V1533	06/30/17	\$117.44
	11-000-270-350-000-70		7V1706	06/30/17	\$51.00
	11-000-270-350-000-70		7V0303	06/30/17	\$92.30
	11-000-270-350-000-70		7V1118	06/30/17	\$109.97
	11-000-270-350-000-70		7V0304	06/30/17	\$270.80
	11-000-270-350-000-70		7V0300	06/30/17	\$77.00
	11-000-270-350-000-70		7V1971	06/30/17	\$88.80
	15-000-270-512-100-06		7V2075	06/30/17	\$125.00
	15-000-270-512-100-06		7V0304	06/30/17	\$4,905.00
	15-000-270-512-100-06		7V0826	06/30/17	\$195.00
	15-000-270-512-100-06		7V0826	06/30/17	\$550.00
	15-000-270-512-100-06		7V2077	06/30/17	\$199.00
	15-000-270-512-100-14		7V0826	06/30/17	\$1,050.00
	15-000-270-512-100-14		7V2078	06/30/17	\$160.00
	15-000-270-512-100-14		7V2078	06/30/17	\$160.00
	15-000-270-512-100-15		7V2078	06/30/17	\$160.00
	15-000-270-512-100-16		7V2075	06/30/17	\$525.00
	15-000-270-512-100-25		7V2075	06/30/17	\$175.00
	15-000-270-512-100-25		7V2077	06/30/17	\$552.00
	15-000-270-512-100-29		7V2077	06/30/17	\$189.00
	15-000-270-512-100-29		7V2075	06/30/17	\$350.00
	15-000-270-512-100-29		7V0826	06/30/17	\$350.00
	15-000-270-512-100-29		7V2078	06/30/17	\$160.00
	15-000-270-512-100-29		7V2078	06/30/17	\$160.00
	15-000-270-512-100-29		7V2079	06/30/17	\$1,250.00
	15-000-270-512-100-29		7V2079	06/30/17	\$1,600.00
	15-000-270-512-100-29		7V2079	06/30/17	\$1,600.00
	15-000-270-512-100-29		7V2079	06/30/17	\$1,990.00

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187055	07/10/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,315,652.11
703353	03/01/17			FIELD TRIPS; 16-17 SY ARAMOS	\$66,804.09
	15-000-270-512-100-36		7V2075	06/30/17	\$1,900.00
	15-000-270-512-100-36		7V2075	06/30/17	\$370.00
	15-000-270-512-100-36		7V2078	06/30/17	\$320.00
	15-000-270-512-100-36		7V2078	06/30/17	\$140.00
	15-000-270-512-100-43		7V2075	06/30/17	\$3,725.00
	15-000-270-512-100-43		7V2075	06/30/17	\$450.00
	15-000-270-512-200-07		7V2075	06/30/17	\$3,465.00
	15-000-270-512-200-07		7V0826	06/30/17	\$370.00
	15-000-270-512-200-07		7V2077	06/30/17	\$140.00
	15-000-270-512-200-07		7V2077	06/30/17	\$278.00
	15-000-270-512-300-01		7V1310	06/30/17	\$3,427.50
	15-000-270-512-300-01		7V1314	06/30/17	\$2,816.50
	15-000-270-512-300-01		7V1322	06/30/17	\$5,245.00
	15-000-270-512-300-01		7V1528	06/30/17	\$6,045.00
	15-000-270-512-300-01		7V1532	06/30/17	\$3,176.25
	15-000-270-512-300-01		7V1533	06/30/17	\$2,936.00
	15-000-270-512-300-01		7V1706	06/30/17	\$1,275.00
	15-000-270-512-300-01		7V1118	06/30/17	\$471.60
	15-000-270-512-300-01		7V1118	06/30/17	\$240.00
	15-000-270-512-300-01		7V1118	06/30/17	\$300.00
	15-000-270-512-300-01		7V1118	06/30/17	\$278.00
	15-000-270-512-300-01		7V1537	06/30/17	\$1,980.00
	15-000-270-512-300-01		7V0402	06/30/17	\$570.00
	15-000-270-512-300-01		7V1978	06/30/17	\$2,100.00
	15-000-270-512-300-01		7V1993	06/30/17	\$5,442.32
704307	06/08/17			TRANSPORTATION REIMB;MARKEETA	\$650.50
	20-218-200-516-000-00		7V1118	06/30/17	\$274.00
	20-218-200-516-000-00		7V1118	06/30/17	\$137.00
	20-218-200-516-000-00		7V1118	06/30/17	\$119.75
	20-218-200-516-000-00		7V1118	06/30/17	\$119.75
187056	07/10/17	2482		NJSBBA POS.BEHAV. MOD. MARTIAL ARTS PRGM	\$1,349.93
701977	10/03/16			Other Pch Svcs; A. Aumaitre	\$1,349.93
	20-455-200-500-000-00		00617	06/28/17	\$1,349.93
187058 V	06/30/17	06/30/17		00.0 \$ Multi Stub Void	
- - - - -					
187059 V	06/30/17	06/30/17		00.0 \$ Multi Stub Void	
- - - - -					
187060 V	06/30/17	06/30/17		00.0 \$ Multi Stub Void	
- - - - -					
187061 V	06/30/17	06/30/17		00.0 \$ Multi Stub Void	
- - - - -					
187062	06/30/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,335,319.31
701362	08/17/16			SERVICES;DAVID HANSON,FLOOR 8	\$148,080.01
	20-502-200-320-192-00		7V1265	06/30/17	\$88,863.36

Starting date 6/28/2017 Ending date 7/25/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187062	06/30/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,335,319.31
701362	08/17/16			SERVICES; DAVID HANSON, FLOOR 8	\$148,080.01
	20-503-200-320-192-00		7V1265	06/30/17	\$15,438.15
	20-505-200-320-192-00		7V1265	06/30/17	\$2,215.35
	20-506-200-320-193-00		7V1265	06/30/17	\$12,947.55
	20-507-200-320-193-00		7V1265	06/30/17	\$5,415.00
	20-507-200-320-193-00		7V1265	06/30/17	\$12,598.60
	20-508-200-320-193-00		7V1265	06/30/17	\$10,602.00
701827	09/26/16			TRANSPORTATION; A. RAMOS, 8TH	\$1,156,639.98
	11-000-270-350-000-70		7V1510	06/30/17	\$43,896.66
	11-000-270-517-002-70		7V1510	06/30/17	\$417,587.72
	11-000-270-518-002-70		7V1510	06/30/17	\$695,155.60
702364	10/28/16			TRANSPORTATION; ERICKA OKAFOR	\$6,240.00
	20-244-200-500-000-00		7V1418	06/30/17	\$6,240.00
702496	11/10/16			Other Pch Svcs; A. Aumaitre	\$1,078.98
	20-455-200-500-000-00		7V1320	06/30/17	\$208.00
	20-455-200-500-000-00		7V1309	06/30/17	\$156.00
	20-455-200-500-000-00		7V1321	06/30/17	\$163.78
	20-455-200-500-000-00		7V1312	06/30/17	\$551.20
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	\$23,280.34
	11-000-270-350-000-70		7V1320	06/30/17	\$48.00
	11-000-270-350-000-70		7V1318	06/30/17	\$14.48
	11-000-270-350-000-70		7V1317	06/30/17	\$132.92
	11-000-270-350-000-70		7V1316	06/30/17	\$4.00
	11-000-270-350-000-70		7V1315	06/30/17	\$42.44
	11-000-270-350-000-70		7V1313	06/30/17	\$33.00
	11-000-270-350-000-70		7V1311	06/30/17	\$174.40
	11-000-270-350-000-70		7V1360	06/30/17	\$42.00
	11-000-270-350-000-70		7V1321	06/30/17	\$30.66
	11-000-270-350-000-70		7V1359	06/30/17	\$116.00
	15-000-270-512-100-06		7V1319	06/30/17	\$175.00
	15-000-270-512-100-06		7V1319	06/30/17	\$237.00
	15-000-270-512-100-06		7V1319	06/30/17	\$423.00
	15-000-270-512-100-06		7V1319	06/30/17	\$237.00
	15-000-270-512-100-06		7V1313	06/30/17	\$165.00
	15-000-270-512-100-12		7V1315	06/30/17	\$237.00
	15-000-270-512-100-13		7V1319	06/30/17	\$289.44
	15-000-270-512-100-13		7V1319	06/30/17	\$350.00
	15-000-270-512-100-14		7V1313	06/30/17	\$165.00
	15-000-270-512-100-29		7V1313	06/30/17	\$165.00
	15-000-270-512-100-29		7V1321	06/30/17	\$100.00
	15-000-270-512-100-29		7V1321	06/30/17	\$266.00
	15-000-270-512-100-30		7V1313	06/30/17	\$165.00
	15-000-270-512-100-30		7V1360	06/30/17	\$700.00
	15-000-270-512-100-31		7V1319	06/30/17	\$237.00
	15-000-270-512-100-31		7V1319	06/30/17	\$350.00
	15-000-270-512-100-36		7V1315	06/30/17	\$350.00
	15-000-270-512-100-36		7V1315	06/30/17	\$237.00
	15-000-270-512-100-43		7V1318	06/30/17	\$362.00
	15-000-270-512-200-05		7V1319	06/30/17	\$350.00
	15-000-270-512-200-05		7V1315	06/30/17	\$237.00
	15-000-270-512-200-07		7V1319	06/30/17	\$370.00
	15-000-270-512-200-07		7V1313	06/30/17	\$165.00

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Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187062	06/30/17	2832		CAMDEN COUNTY EDUCATION SERVICES COMM	\$1,335,319.31
702757	10/17/16			SCHOOLS FIELD TRIPS, ARAMOS	\$23,280.34
	15-000-270-512-300-01		7V1319	06/30/17	\$425.00
	15-000-270-512-300-01		7V1319	06/30/17	\$325.00
	15-000-270-512-300-01		7V1319	06/30/17	\$375.00
	15-000-270-512-300-01		7V1321	06/30/17	\$270.00
	15-000-270-512-300-02		7V1360	06/30/17	\$350.00
	15-000-270-512-300-02		7V1320	06/30/17	\$1,200.00
	15-000-270-512-300-02		7V1319	06/30/17	\$2,457.00
	15-000-270-512-300-02		7V1317	06/30/17	\$3,323.00
	15-000-270-512-300-02		7V1311	06/30/17	\$4,360.00
	15-000-270-512-300-02		7V1359	06/30/17	\$2,900.00
	15-000-270-512-300-45		7V1319	06/30/17	\$225.00
	15-000-270-512-300-45		7V1316	06/30/17	\$100.00
187063	07/11/17	2819		AMANDA LEON	\$442.00
704399	06/30/17			AIL PAYMENT; A. RAMOS	\$442.00
	11-000-270-503-002-70		16-17	06/30/17	\$442.00
187064	07/14/17	2822		CHRISTOPHER MORTON	\$442.00
704422	06/30/17			AIL REIMBURSEMENT; A. RAMOS	\$442.00
	11-000-270-503-000-70			SECOND HALF AID IN 06/30/17	\$442.00
187065	07/14/17	2823		MICHELE WELLS-BATES	\$442.00
704424	06/30/17			AIL REIMBURSEMENT; A. RAMOS	\$442.00
	11-000-270-503-000-70			SECOND HALF 06/30/17	\$442.00
187066	07/17/17	0093		DISCOVERY BENEFITS, INC.	\$2,131.50
702484	11/14/16			OTHPURCHSVCS;NIELSON,EMILY	\$2,131.50
	11-000-251-330-011-56		0000763258-IN	06/30/17	\$1,068.00
	11-000-251-330-011-56		0000773669-IN	06/30/17	\$1,063.50
187067	07/25/17	2761		DIANNA PUJOLS	\$442.00
704435	06/30/17			AIL REIMBURSEMENT; A. RAMOS	\$442.00
	11-000-270-503-000-70			AIDE IN LIEU 2ND HAI 06/30/17	\$442.00

Starting date 6/28/2017

Ending date 7/25/2017

Fund Totals		
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11	GENERAL CURRENT EXPENSE	\$1,221,967.01
15	WHOLE SCHOOL REFORM	\$141,269.67
20	SPECIAL REVENUE FUNDS	\$4,202.63
	Total for all checks listed	\$1,367,439.31

Prepared and submitted by: _____
Board Secretary

Date