

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)**

### **II. ROLL CALL**

### **III. PLEDGE TO THE FLAG**

### **IV. CLOSED SESSION (1 HOUR) (IF NEEDED)**

### **V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION**

### **VI. SUPERINTENDENT'S AGENDA ITEMS:**

#### **A. ADMINISTRATION**

##### **1. BILINGUAL DEPARTMENT**

##### **a. Special Compensation 2017-2018 School Year**

It is recommended that the following Teacher be paid special compensation for the 2017-2018 school year because of their teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at the special rate of \$500.00.

First Name Last Name Location Amount

Ana Maria Vera Catto Family School \$500.00

Dilka Bones Catto Family School \$500.00

Maria Martinez-Lithgow Catto Family School \$500.00

Magda Thompson Catto Family School \$500.00

Elizabeth Rodriguez Catto Family School \$500.00

Beatriz Derisse Cramer College Prep. School \$500.00

Zenaida Ortiz Cramer College Prep. School \$500.00

María Medina Cramer College Prep. School \$500.00

Rafael Méndez Cramer College Prep. School \$500.00

Wilmarie Laguer Cramer College Prep. School \$500.00

Cheryl Ross Cramer College Prep. School \$500.00

Melissa Abreu Cramer College Prep. School \$500.00

Frank Robles Cramer College Prep. School \$500.00

Elizabet Cepero Dudley Family School \$500.00

Marta Rivera Dudley Family School \$500.00

Nancy Cosme-Cabrera Dudley Family School \$500.00

Brunilda Nieves Dudley Family School \$500.00

Marisol Arreaga Dudley Family School \$500.00

Carmen Encarnación Dudley Family School \$500.00

Yanina Praadi-Doña Dudley Family School \$500.00

Carmen Ortiz Veterans Family School \$500.00

Sol A. Rivera Veterans Family School \$500.00

Lyonel Dugue Woodrow Wilson HS \$500.00

Alido Rivera Woodrow Wilson HS \$500.00

Carmen Collins Woodrow Wilson HS \$500.00

It is also recommended that the following ESL Teacher receive special compensation at the rate of \$485.00 for the 2017-2018 school year because of their teaching assignment (ESL Certification) and holding the Standard New Jersey Certification for such assignment at the

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

special rate of \$485.00.

Olga Estevez-McMurtry Catto Family School \$485.00

Submitted by: Ericka Okafor, Supervisor of Bilingual/ESL

Presenter:

### **b. WIDA 2017 NATIONAL CONFERENCE**

It is recommended that permission be granted for the Bilingual Department to allow the following individual to attend the WIDA 2017 National Conference, fourth (4) day conference at Tampa Convention Center, Tampa, FL from October 16-19, 2017:

The conference will address the following:

- Explore ways to strengthen the continuum of services provided to ELLs
- Understand the integration of language and content standards and assessment
- Learn how data from language proficiency and content assessments can be used to support decisions and inform goal setting
- Discuss how to build staff capacity as well as family and community involvement

Location: WIDA 2017 Conference, Tampa Convention Center, Tampa, FL

Dates: October 16-19, 2017

Staff: Magda Thompson, Bilingual Support Manager

#### **COST:**

Acct# 20-244-200-500-000-00

Registration - \$625.00

Acct# 20-244-200-580-000-00

Airline - \$606.40 RT

Taxi (to/from airport, hotel, conv. ctr.) - \$253.00 RT

Hotel - \$259.00 per night x 4 nights x 1 pp = \$1,036.00

Meals - \$132.00/per day x 1 staff x 5 days = \$660.00

Airport Parking - \$11.00/per day x 1 pp x 5 days = \$55.00

Acc#11-000-221-580-000-61

Toll (to/From) - \$5.00/RT

Travel Mileage (To/From): 66.6/miles RT x 1 pp x \$.31/per mile = \$20.65

Grand Total Not to Exceed: \$3,261.05

Submitted by: Ericka Okafor, Supervisor

### **c. Purchase of Language Arts Materials - Benchmark Education Company**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

It is recommended that the previously board approved on August 29, 2017, page 1-2, item B be amended as follows:

**DELETE THE FOLLOWING LANGUAGE:**

ACCT#11-240-100-610-000-61 - Total not to exceed: \$10,485.00

**AND REPLACE WITH:**

ACCT#20-244-100-600-000-00 - Total not to exceed: \$6,990.

Submitted by Ericka Okafor, Supervisor of Bilingual

d. Purchase of Language Arts Materials - Barnes & Noble

It is recommended that permission be granted for the Bilingual Department to purchase English supplementary text for bilingual and ESL classes. These materials will be used to facilitate biliteracy in bilingual and ESL classes.

ACCT#20-244-100-600-000-00 - Total not to exceed \$2,308.

Submitted by: Ericka Okafor, Supervisor of Bilingual

e. Purchase of Language Arts Materials - AKJ Education

It is recommended that permission be granted to the Bilingual Department to purchase Spanish and English supplementary text for bilingual and ESL classes. These materials will be used to facilitate biliteracy in bilingual and ESL classes.

ACCT#20-244-100-600-000-00 - total not to exceed \$1,740.

Submitted by: Ericka Okafor, Supervisor of Bilingual

## **2. BUSINESS SERVICES**

a. Archway Bus Aide Services

It is recommended that permission be granted to provide an additional bus aide on route S22E for the 2016-2017 school year, at the rate of \$45 per day. January 2017 - June 2017.

Total cost not to exceed \$4,770.00

Acct. 11-000-270-518-002-70

Submitted by Abigail Ramos, Special Assistant

b. School Based Allocation Meeting - Washington D.C.

It is recommended that permission be granted for Anisah Coppin, School Business Administrator/Board Secretary to attend the School Based Allocation Working Group In-person Meeting, October 9-10, 2017, Washington D.C. Travel expenses will be cover by

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Educonomics lab, The Study of Education Finance.

There will be no cost to the Board.

Submitted by David Hersh, Chief Finance and Analytics Officer

### **3. ENGAGEMENT**

### **4. EARLY CHILDHOOD**

#### **a. Early Childhood Department / ECDC Field Trip - Phila. Zoo**

It is recommended that permission be granted for the preschool students from the Early Childhood Development Center to participate in the following field trip:

Field Trip:

- Location: Philadelphia Zoo
- Date: April 18, 2018
- Time: 9:00 am-1:30pm
- Teacher in Charge: Donielle Wesley
- Number of students: 330
- Number of chaperones: 88

Transportation cost: OUT FOR BID  
Account No. 20-218-200-516-000-00

Nurse cost: \$550.00  
Account No. 20-218-200-330-000-00

Admissions cost: \$0.00  
Account No. 20-218-100-500-000-00  
Total = \$0.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

#### **b. Early Childhood Department / ECDC Field Trip - Johnson's Corner Farm**

It is recommended that permission be granted for the preschool students from the Early Childhood Development Center to participate in the following field trip:

Field Trip:

- Location: Johnson's Corner Farm
- Date: June 5th and 6th, 2018
- Time: 9:00am – 1:30 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 330

**AGENDA PAGE 4 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

- Number of chaperones: 88

Transportation cost: OUT FOR BID  
Account No. 20-218-200-516-000-00

Admissions cost: \$5,016.00  
Account No. 20-218-100-500-000-00  
Total = \$5016.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

- c. Early Childhood Department / ECDC Field Trip - Discovery Museum  
It is recommended that permission be granted for the preschool students from The Early Childhood Development Center to participate in the following field trip:

Field Trip:

- Location: Garden State Discovery Museum
- Date: December 7th and 14th , 2017
- Time: 9:00 am – 1:30 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 330
- Number of chaperones: 88

Transportation cost: \$2,690  
Account No. 20-218-200-516-000-00

Admissions cost: \$4,290  
Account No. 20-218-100-500-000-00  
Total = \$4,290

Submitted by: Markeeta Nesmith, Director of Early Childhood

- d. Early Childhood Department / NAEYC 2017 Annual Conference  
It is recommended that the following (7) Office of Early Childhood members attend the NAEYC 2017 Annual Conference from November 15th-18th. The purpose of this training is to provide the Early Childhood Specialists with up-to-date information regarding topics pertaining to translating social-emotional research and data into classroom practice, coaching teachers and learning developmentally appropriate practices that are researched and data-driven in the Early Childhood setting.

The topics include:

**AGENDA PAGE 5 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Assessment of Young Children  
Children with Disabilities/Early Intervention  
Cognitive Development  
Diversity and Equity  
Environmental Education for Children  
Family Engagement and Support  
Higher Education/Teacher Preparation  
Language and Literacy  
Learning Environment  
Mathematics  
Physical Development  
Professionalism, Leadership, and Ethics  
Shana Herman (PIRT) Susan Harper (EPS)  
Melissa Tamagno (PIRT) Carmen Davis (EPS)  
Belinda Ortiz (PIRT) (DLL) Hoa Ly (EPS)  
Alison Marchesano (PIRT)

Registration: \$325.00/pp x 7 = \$2,275  
Account: 20-218-200-329-000-00 \$2,275.00  
(Total cost not to exceed \$2,275.00)

Hotel: \$280/night/room x 5 nights = \$1,400. 3 rooms x \$1400.00 = \$4,200 \$4,200.00  
Meals: During Conference: \$69.00pp (for 4 days) \$276 x 7 = \$1932.00  
First and Last Day: \$96.00 (48.00 F&L) pp x 7 = \$672.00  
Airfare: \$350.00 pp x 7 = \$2450.00

Account: 20-218-200-580-000-00 \$9,254.00  
(Total cost not to exceed \$9,254.00)

Additional costs over the Allotted GSA Monies will be incurred by the Participants.

Submitted by: Markeeta Nesmith, Director of Early Childhood

- e. Early Childhood Department / Professional Development - Creative Curriculum / Powerful Interactions

It is recommended that permission be granted for the Office of Early Childhood to enter into an agreement with Creative Curriculum, for purposes of providing Professional Development to the Early Childhood Department.

Cost:

One Day of Coaching to Fidelity of Implementation (The Creative Curriculum for Preschool Administrators) - \$2490

One Day of Custom Coaching Support with Classroom and Action Planning - \$2490

**AGENDA PAGE 6 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

One Day Supporting Language Development and Learning (The Creative Curriculum for Preschool Teachers) - \$ 11,958.75

Total cost not to exceed: \$ 16938.75 Account #: 20-218-200-329 000 00

Submitted by: Markeeta Nesmith, Director of Early Childhood

f. Early Childhood Department / Professional Development - Devereux Center for Resilient Children

It is recommended that permission be granted for the Office of Early Childhood to enter into an agreement with Devereux Center for Resilient Children for providing Professional Development for the Early Childhood staff.

Cost:

One Day PD for Teachers, Paraprofessionals, Coaches - \$13,100.00

Total cost not to exceed: \$13,100.00

Account # 20-218-200-329 000 00

Submitted by: Markeeta Nesmith, Director of Early Childhood

g. Early Childhood Department / Professional Development - Ray & Joan Kroc Corps Community Center

It is recommended that permission be granted for the Office of Early Childhood to conduct Professional Development on Friday, October 20, 2017 and January 26, 2018 8:30 a.m. - 3:30 p.m. for all preschool teachers and paraprofessionals at the Ray & Joan Kroc Corps Community Center.

Location: The Salvation Army  
1865 Harrison Ave  
Camden, NJ 08105

Cost of Location: \$2,585.00

Total cost not to exceed: \$2,585.00 Account # 20-218-200-329 000 00

Submitted by: Markeeta Nesmith, Director of Early Childhood

## **5. FACILITIES**

a. OFFICE OF FACILITIES - United Refrigeration

The Office of Facilities recommend that permission be granted to United Refrigeration to provide filters, belts and HVAC parts for the 2017-2018 school year (July 1, 2017 to June 30, 2018)

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Amount not to exceed: \$3,500.00  
Account # 11-000-261-610-007-73

Submitted by Scott Krisanda, Senior Director

**b. OFFICE OF FACILITIES - United Electric**

The Office of Facilities recommend permission be granted to United Electric to provide district wide electrical materials for the 2017-2018 school year (July 1, 2017 - June 30, 2018).

Amount not to exceed: \$25,000.00  
Account #: 11-000-261-610-017-73

Submitted by Scott Krisanda, Senior Director

**c. OFFICE OF FACILITIES - Playground Inspection Professionals**

The Office of Facilities recommend permission be granted to Playground Inspection Professionals to perform twelve (12) playground site inspections for the 2017-2018 school year (July 1, 2017 - June 30, 2018).

The twelve (12) schools are:

Wiggins, ECDC, Cooper's Poynt, Catto, Dudley. H.B. Wilson, Sharp, Yorkship, Bonsall Annex, Woodrow Wilson, Davis and Veterans.

Playground Inspection will provide auditing and inspections of playgrounds. NJ Playground Subcode 5:23-11.1 requires written verification certifying playground compliance in accordance to the statute.

Amount not to exceed: \$4,500.00  
Account #: 12-000-400-450-000-55

Submitted by Scott Krisanda, Senior Director

**d. OFFICE OF FACILITIES - Jersey Architectural Door & Supply, Inc.**

The Office of Facilities recommend permission be granted to Jersey Architectural Door & Supply to remove and replace three (3) damaged full glass aluminum doors and transom glass at H. B. Wilson.

Proposal #28072

Amount not to exceed: \$11,365.00  
Account #: 12-000-400-450-000-55

Submitted by Scott Krisanda, Senior Director

**e. OFFICE OF FACILITIES - Crompco, Inc. Amended**

It is recommended that permission be granted to Crompco, LLC for surveillance purpose of the Off-Road Diesel/Regular 12k split underground tanks at Facilities Maintenance Warehouse to be in compliance with the New Jersey Department of Environmental



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Protection.

Amount not to exceed: \$1,872.50

Account #: 11-000-262-300-003-73

Submitted by Scott Krisanda, Senior Director

Previously approved in August Monthly Meeting

Amended to change account # to 11-000-261-420-000-00

f. OFFICE OF FACILITIES - Crompco, LLC Amended

It is recommended that permission be granted to Crompco, LLC for investigating and testing the regular and diesel lines on the three (3) underground tanks at Facilities Maintenance Warehouse to be in compliance with the New Jersey Department of Environmental Protection.

Amount not to exceed: \$750.00

Account #: 11-000-262-300-003-73

Submitted by Scott Krisanda, Senior Director

Previously approved in August Monthly Meeting

Amended to change account # to 11-000-261-420-000-00

g. OFFICE OF FACILITIES - PCA Engineering, Inc.

The Office of Facilities recommend PCA Engineering, Inc. to furnish a certified crew, equipment and material necessary to install four (4) magnesium anodes to the 12,000 underground baffle tank at the Facilities Maintenance Warehouse. A six month follow survey is included. PCA Engineering will prepare a NJDEP sub mod permit package complete with application documents, design documents and calculations.

Amount not to exceed: \$6,290.00

Account #: 11-000-261-420-000-00

Submitted by Scott Krisanda, Senior Director

h. OFFICE OF FACILITIES - Industrial Valley

It is recommended that permission be granted to the Facilities Department to use Industrial Valley to provide repair services on critical fire system equipment at CHS (Hatch). Sy July 1, 2017 - June 30, 2018.

Amount not to exceed \$12,186.00

Account #: 11-000-262-420-020-34

Submitted by Scott Krisanda, Senior Director

i. OFFICE OF FACILITIES - Ajak Fire Protection

It is recommended that permission be granted to the Facilities Department to use Ajak Fire Protection to provide repair services on critical fire system equipment at CHS (Hatch). SY

**AGENDA PAGE 9 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

July 1, 2017 to June 30, 2018.

Amount not to exceed: \$2,480.00

Account #: 11-000-262-420-020-34

Submitted by: Scott Krisanda, Senior Director

**j. OFFICE OF FACILITIES - Fortress Protection**

It is recommended that permission be granted to the Facilities Department to use Fortress Protection to provide repair services on critical fire alarm system equipment at Forest Hill School.

Amount not to exceed: \$2,305.00

Account #: 11-000-262-420-025-34

Submitted by Scott Krisanda, Senior Director

**k. OFFICE OF FACILITIES - Fortress Protection**

It is recommended that permission be granted to the Facilities Department to use Fortress Protection to provide repair services on critical fire alarm system equipment at Dudley Elementary.

Amount not to exceed: \$2,688.99

Account #: 11-000-262-420-025-34

Submitted by Scott Krisanda, Senior Director

**l. OFFICE OF FACILITIES - Fortress Protection**

It is recommended that permission be granted to the Facilities Department to use Fortress Protection to provide repair services on critical fire alarm system equipment at Sharp Elementary School.

Amount not to exceed: \$6,017.00

Account #: 11-000-262-420-025-34

Submitted by Scott Krisanda, Senior Director

**m. OFFICE OF FACILITIES - Jarvis Electric Motors**

It is recommended that permission be granted to the Facilities Department to use Jarvis Electric Motors to provide repair services on critical sewerage pump system equipment at E.C.D.C.

Amount not to exceed: \$6,048.70

Account #: 11-000-261-420-018-34

Submitted by Scott Krisanda, Senior Director

**n. OFFICE OF FACILITIES - Jarvis Electric Motors**

It is recommended that permission be granted to the Facilities Department to use Jarvis

**AGENDA PAGE 10 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Electric Motors to provide repair services on critical domestic water pump equipment at Catto, Big Picture Learning Academy (BPLA), Cream and Dudley.

Amount not to exceed: \$5,500.00  
Account # 11-000-261-610-007-73

Submitted by Scott Krisanda, Senior Director

**o. OFFICE OF FACILITIES - City of Camden**

It is recommended that permission be granted to the Facilities Department to pay the City of Camden to provide a Certificate of Occupancy zoning approval for ECDC Daycare Program.

Amount not to exceed: \$69.56  
Account #: 12-000-400-450-000-55

Submitted by Scott Krisanda, Senior Director

**p. OFFICE OF FACILITIES - Sherwin Williams**

It is recommended that permission be granted to the Facilities Department to use Sherwin Williams to provide painting supplies for school year 2017-2018 (July 1, 2017 - June 30, 2018).

Amount not to exceed: \$5,956.00  
Account #: 11-000-261-610-011-73

Submitted by Scott Krisanda, Senior Director

**q. OFFICE OF FACILITIES - New Jersey Buildings & Grounds Expo**

It is recommended that permission be granted to Scott Krisanda, Senior Director to attend the 21st New Jersey Buildings and Grounds Expo. March 13, 2017 - March 15, 2017.

Amount not to exceed: \$400.00  
Account #: 11-000-262-590-000-73

Submitted by Onone Pela-Emore  
Chief Operating Officer

**r. OFFICE OF FACILITIES - Simplify Chemical Solutions, Inc.**

It is recommended that permission be granted to Simplify Chemical Solutions, Inc. to purchase custodial supplies for school year 2017 - 2018 (July 1, 2017 - June 30, 2018).

Amount not to exceed: \$20,000.00  
Account #: 11-000-262-610-004-73

Submitted by: Scott Krisanda, Senior Director

**s. OFFICE OF FACILITIES - Gemba Security Solutions**

The Office of Facilities requests permission to engage Gemba Security Solutions an Ed Data

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

cooperative purchasing Primary Vendor (bid #6867), to provide District-wide clock and intercom service and repairs in an amount not to exceed \$10,713.50.

Submitted by: La Vern Gray, Manager  
Account Number: 11-000-262-420-028-34

### **6. GENERAL COUNSEL**

### **7. GRANTS MANAGEMENT AND DEVELOPMENT**

### **8. HEALTH SERVICES**

#### **a. Worknet-Hep B Vaccine - Office of Health Services**

It is recommended, that Worknet administer Hepatitis B Vaccines to employees at risk for exposure to Hepatitis B for the 2017-2018 School Year.

A series of three vaccines as recommended by the CDC will cost \$85 per vaccine or \$255 for the series. The vaccination must be offered within 10 days of initial assignment to a job where exposure to blood or other potentially infectious materials can be “reasonably anticipated.” The requirements for vaccinations of those already on the job take effect July 6, 1992.

Total Not to exceed \$5000.00

July 1, 2017 – June 30, 2018

Account # - 11-000-213-600-000-66

Submitted by: Renee Wickersty, Supervisor of Health Services

#### **b. Children's Hospital of Philadelphia Tutoring Services - Homebound Instruction 2017-2018 SY**

It is recommended that the Camden City School District Office of Health Services partner with the Children’s Hospital of Philadelphia (CHOP) to provide Homebound Instruction Tutoring Services to Camden City School District Students for the 2017-2017 school year.

The Children’s Hospital of Philadelphia (CHOP) programs have proven job performance with the children in Camden City Schools. Their programs have a well established relationships with the children, parents, and staff in Camden. For the continuity of care for the students, CHOP programs should remain at a rate of \$55.19 for tutoring services for an amount not to exceed \$10,000.00

Account #11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

#### **c. Health Services Bedside Instruction - PESI**

**AGENDA PAGE 12 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

It is recommended that the Camden City School District partner with PESI to provide educational services for children in Camden for the 2016-2017 school year beginning July 1, 2016 to June 30, 2017.

In accordance with N.J.A.C. 6A:16-10.1, PESI program provides educational services for two hours per day, per student for both special needs and general education adolescent programs at the rate of \$34.00 per hour.

Total: Not to exceed \$2,380.00

Account No: 11-150-100-320-000-66

Recommended by: Renee Wickersty, Supervisor of Health Services

d. Tutoring Services for Home-bound Instruction

It is recommended that the Children's Hospital of Philadelphia provide home-bound instruction for Camden students for the 2016-2017 school year.

CHOP programs have proven job performance with children in Camden City Schools. CHOP programs has a well established relationship with children, parents and staff in Camden. For the continuity of care for the students, CHOP programs should remain at a rate of \$53.84 for tutoring services for an amount not to exceed \$5,000.00

Account No: 11-150-100-320-000-66

Recommended by: Renee Wickersty, Supervisor of Health Services

e. Ranch Hope Tutoring Services - Health Service

It is recommended that the Office of Health Service partner with Ranch Hope to provide Home-bound/Tutoring Instruction for Camden students for the 2016-2017 School Year.

Ranch Hope programs have proven job performance with the children in Camden City Schools. Ranch Hope programs has a well established relationships with the children, parents and staff in Camden. For the continuity of care for the students Ranch Hope programs should remain at a rate of \$70.00 for tutoring services for an amount not to exceed \$5,000.00

Account #11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

f. Tutoring Services - Home-bound Instruction - Hackensack BOE

It is recommended that the Office of Health Services partner with the Hackensack Board of Education to provide tutoring services and home-bound instruction to Camden City students for the 2016-2017 school year.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Hackensack School district have proven job performance with the children in Camden City Schools. Hackensack school district has a well established relationships with the children, parents and staff in Camden. For the continuity of care for the students In Hackensack programs should remain at a rate of \$48.35 for tutoring services for an amount not to exceed \$2,715.90

Account #11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

- g. Bedside Instruction - Hampton House 2016-2017 School Year  
Hampton House is recommended to partner with the Office of Health Services to provide bedside instruction to the children in Camden for the 2016-17 School Year.

In accordance to N.J.A.C. 6A:16-10.1, Hampton House program will provide educational services, for two hours per day per student for both the special and regular and adolescent programs. The rate is \$29.00 per hour. Not to exceed \$ 4870.08 from July 1, 2016 to June 30, 2017.

Account # 11-150-100-320-000-66

Recommended by: Renee Wickersty, Supervisor of Health Services

### **9. HEALTH & PHYSICAL EDUCATION**

### **10. HUMAN SERVICES**

**It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.**

### **11. SAFETY AND SECURITY**

### **12. SCHOOL BASED YOUTH SERVICES**

- a. Little S.T.A.R.S. & S.T.A.R.S (Socially Therapeutic And Recreation Services)  
It is recommended that permission be granted to School Based Youth Services Program, The Connect at Cooper's Poynt Family School to complete student focused groups: Little S.T.A.R.S and S.T.A.R.S. (Social Therapeutic, Activities and Recreational Services. The purpose of the groups is to develop the following:

- Character Development & Ethics
- Building Empathy and Positive self-emotional management
- Leadership Skills
- Social and Friend-Making Skills
- Goal-Setting and Communication Skills

**AGENDA PAGE 14 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

- Increase awareness to discrimination
- Violence Prevention
- Anti-Bullying awareness

Through these student groups, students will gain skills that increase positive and healthy behaviors such as, positive and respectful ways to convey their feelings, speak respectfully, clearly and confidently in large groups, how to positively work with other students in group and interact with others in a constructive and respectful way, be self-confident and how to ask for help.

Date: October –May, 2018

Time: Lunch periods

Location: Cooper's Poynt School

Personnel: SBYSP Staff

Total Cost not to Exceed: No cost not to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **b. Junior Human Relations Commission (JHRC) - Cooper's Poynt/SBYSP**

It is recommended that permission be granted to SBYS/The Connect's JHRC group to partner with the Food Trust's, Healthy Youth. Positive Energy (HYPE) program to increase positive exposure and promote wellness for students and parents and staff at Cooper's Poynt School. Students will serve as ambassadors for the student body and will demonstrate:

- Increasing awareness on daily healthy lifestyle habits
- Character Development & Ethics
- Building Empathy and Positive self-emotional management
- Leadership Skills
- Civic Engagement
- Goal-Setting and Communication Skills
- Increase awareness to discrimination
- Violence Prevention
- Anti-Bullying awareness

\*JHRC/HYPE participants will also be invited to attend a HYPE Leadership Summit as part of their commitment to the group. Location: Philadelphia, PA (exact location tbd)

Date: October 2017 (exact date tbd)

Time: 9:00 am -2:30 pm

Through these student groups, students will gain skills that increase positive and healthy behaviors such as, positive and respectful ways to convey their feelings, speak respectfully, clearly and confidently in large groups, how to positively work with other students in group and interact with others in a constructive and respectful way, be self-confident and how to

**AGENDA PAGE 15 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

ask for help.

Date: October –May 2018

Time: Lunch period

Location: Cooper's Poynt School

Personnel: SBYSP Staff

Total Cost not to Exceed: No cost not to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

c. TechGirlz Middle School Workshop - Cooper's Poynt/SBYSP

It is recommended permission be granted for School Based Youth Services program, "The Connect" at Cooper's Poynt Family School to partner with TechGirlz -501c(3) to offer tech workshop series for middle school girls from 2017-2018 SY "Back 2 School.

TechGirlz workshops will cover coding, website and app design, and creating films through technology. TechGirlz will partner with SBYS- "The Connect" to offer deliver 8 monthly interactive workshops to empower middle school girls to explore future careers in technology. Group will be a min. of 15 middle school students.

Date: Mondays: Oct. 20, Nov. 23, Dec. 18, Jan. 22, Feb. & Mar 26, Apr. 23, May 21

Time and Locations: 5:30 pm-8pm. Cooper's Poynt School-201 State St., Camden, NJ 08102

Costs: Food (sandwiches and chips, beverages): \$840.00

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee the implementation of the workshops. 1 SBYS staff @ 33.83 x 3.5 hours x 8 meetings= \$947.80

Security: 1 additional security @ 21.83 x 2.5 hours x 8 meetings= \$436.60

Total Cost Not to Exceed: \$2,224.40

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

d. MSW Intern - Cooper's Poynt/SBYSP

It is recommended that permission be granted for Cionni Jones, MSW Student at Rutgers University to complete her internship with School Based Youth Services Program, placement will be at Coopers Poynt.



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Date: September 2017 until May 2018

Time and Locations: Coopers Poynt Family School

Costs:

No Cost to the Board

Personnel: MSW Student will receive Field Supervision with Tracey Newman, LCSW, Health and Social Services Coordinator. Task Supervisor- Denisha Warren, LPC, Health and Social Services Coordinator.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

e. NASW Conference - SBYSP Staff

It is recommended that permission be granted for the following staff to attend the National Association of Social Workers (NASW) NJ Chapter Conference from April 29 -May 1, 2018 at the Borgata Hotel 1 Borgata Way, Atlantic City, NJ 08401:

Teresa Newman, Health and Social Services Coordinator, Camden High School  
Denisha Warren, Health and Social Services Coordinator, Coopers Poynt Family School  
Nefessa Wiggins, Site Manager, Woodrow Wilson High School  
Yalonda Moore, Site Manager, Camden High School

NASW Member Rate: (Teresa Newman) = \$380

Non-Member Rate: (Warren, Wiggins, Moore) \$525 x 3=\$1,575

Transportation Reimbursement: Mileage: 100 miles round trip x \$0.31= \$31 x 4 people= \$124

Tolls: \$6 round trip x 4 people= \$24

Total cost not to exceed: \$2,103.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

f. Certificate of Occupancy Application - PLP/SBYSP

It is recommended that permission be grant to School Based Youth Services Program/Parent Linking Program to obtain Certificate of Occupancy at ECDC for the duration of the new construction of Camden High School.

Cost:

Application Fee: \$264.00

Account # 20-455-200-500-000-00

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. Group Sessions - CAMVA & BPLA/SBYSP

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy and Camden Big Picture Learning Academy formerly Hatch to host sessions on media literacy groups facilitated by Center for Family Services/SERV program.

This group of students will participate in sessions focused on Media Literacy that include, but are not limited to: Media creating gender, fantasy, intersection of violence and media, taking action; becoming proactive media consumers and reconstruction.

All are welcome, meetings will be held during lunch.

Date: October 2017 to May 2, 2018

Time: Lunchtime or a time prescribed by Administration

Location: CAMVA & CBPLA

Costs: No Cost to the Board

Personnel- SBYS Staff

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. Back to School Night - Davis Family School

It is recommended that School Based Youth Services provide an informational table to provide varied opportunities for students and parents to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

Date: Wednesday, September 27, 2017

Time: 4:30 pm – 7:00 pm

Location: Davis Family School – Main Office Lobby and SBYSP Office- Room B4

Costs: N/A

Personnel- Lucinda Smith, Team Liaison

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

i. Impact of Stress Workshop - Davis Family School/SBYSP

It is recommended that School Based Youth Services host workshops to provide varied opportunities for parents to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Involvement.

Date: Wednesday, October 11, 2017

Time: 8:30 am – 10:00 am

Location: Davis Family School - Library

Costs: Food – \$200

Center for Family Services, Trauma and Violence Prevention Services – \$0

Personnel- School Based Youth Services Programs Staff: Lucinda Smith, Team Liaison

Total Cost Not to Exceed: \$200

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. Suicide Awareness Week - Davis Family School/SBYSP

It is recommended that School Based Youth Services host activities and workshops to provide varied opportunities for parents to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

1. Awareness Announcement and Activity – Ribbons & Moment of Silence

Date: Monday, September 11, 2017

Time: 8:30 am

Location: Davis Family School – Main Office/Classrooms

Costs: \$0

2. Parent Workshop

Date: Wednesday, September 13, 2017

Time: 8:30 am – 10:00 am

Location: Davis Family School - Library

Presenter: Center for Family Services, Trauma and Violence Prevention Services – \$0

3. Student Workshop

Date: Wednesday, September 13, 2017

Time: 10:30 am – 1:30 pm

Location: Davis Family School - Auditorium

Presenter: Center for Family Services, Trauma and Violence Prevention Services – \$0

Personnel- School Based Youth Services Programs: Lucinda Smith, Team Liaison

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

**AGENDA PAGE 19 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **k. Student Group Activities - Davis Family School/SBYSP**

It is recommended that School Based Youth Services Programs staff to conduct Student Group Activities for the purpose of developing critical life skills and become empowered to problem solve, abandon at-risk behaviors and be motivated to achieve academically and socially.

1. Junior Human Relations Commission (JHRC) – The purpose of this group is to enable students to develop leadership skills and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping. The group will meet with 6th-8th graders, bi-weekly on Mondays, during the student's lunch period, starting October 2017 and ending May 2018.

No cost to the board.

2. Lunch Groups – The purpose of these groups are to strengthen academic and social skills, promote positive emotional development and positive peer relationships through informal discussions, workshops, and presentations. The groups will meet during the student's lunch period, starting October 2017 and ending May 2018.

a. 6th Grade Lunch Group – The group will meet weekly on Tuesdays.

b. 7th Grade Lunch Group – The group will meet weekly on Wednesdays.

c. 8th Grade Lunch Group – The group will meet weekly on Thursdays.

d. Lunch Buddies – The group will meet on the first Friday of the month. The 6th-8th graders will partner up and visit the K-5th graders during their lunch periods for mentorship.

e. Reading Buddies – The group will meet on the first Friday of the month, during the Pre-K student's lunch period. Eight graders will visit the Pre-K classrooms for reading.

No cost to the board.

3. Davis Diamonds – The purpose of this group is to engage 6th-8th grade females in gender-based counseling and mentoring activities through informal discussions, workshops, and presentations on various topics. The topics included, but not limited to: Character Building, Self Esteem, Etiquette, Communication, Hygiene, Relationships, and Self-Respect. The group will meet bi-weekly on Mondays, after school for an hour, starting October 2017 and ending May 2018.

No cost to the board.

4. Davis Distinguished Gentlemen – The purpose of this group is to engage 6th-8th grade males in gender-based counseling and mentoring activities through informal discussions, workshops, and presentations on various topics. The topics included, but not limited to: Character Building, Self Esteem, Etiquette, Communication, Hygiene, Relationships, and Self-Respect. The group will meet bi-weekly on Mondays, after school for an hour, starting October 2017 and ending May 2018.

No cost to the board.

**AGENDA PAGE 20 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

5. Teen Outreach Program (TOP) – The purpose of this group is to engage students in a youth development-evidence based program. The curriculum covers relationships, communication, decision making skills, human sexuality and development, and community service learning. The group will meet with 6th-8th graders, weekly on Wednesdays, after school for an hour, starting October 2017 and ending May 2018.

No cost to the board.

Personnel: Lucinda Smith, Team Liaison

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **l. Social Media Workshop - Davis Family School/SBYSP**

It is recommended that School Based Youth Services host workshops to provide varied opportunities for parents to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

Date: Wednesday, November 15, 2017

Time: 1:00 pm – 2:30 pm

Location: Davis Family School - Library

Costs: Food – \$200

Personnel- School Based Youth Services Programs Staff: Lucinda Smith, Team Liaison

Total Cost Not to Exceed: \$200

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **m. Week of Respect - Davis Family School/SBYSP**

It is recommended that School Based Youth Services host activities to provide varied opportunities for student engagement and learning. School Based Youth Services Staff will visit K-8th grade classrooms to do the Kindness Pledge Presentation/Activity.

Date: Monday, October 2, 2017; Tuesday, October 3, 2017; Wednesday, October 4, 2017

Time: 9:00 am – 12:00 pm

Location: Davis Family School - Classrooms

Costs: N/A

Personnel- School Based Youth Services Staff: Lucinda Smith, Team Liaison

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

n. Classroom Presentations - Davis Family School/SBYSP

It is recommended that School Based Youth Services Programs staff will conduct workshops and presentations on various topics. The topics included, but not limited to: Bullying and Violence Prevention, Character Education, Fostering Positive Mental Health, Drug Awareness, Pregnancy Prevention, Healthy Hygiene, Healthy Relationships, Safe Dates, and Making Proud Choices.

Date: September 2017 – June 2018

Costs: No cost to the board.

Personnel: Lucinda Smith, Team Liaison

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

o. Seasons Spectacular - Davis Family School/SBYSP

It is recommended that School Based Youth Services host a holiday gathering to provide varied opportunities for children and families to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

Date: Thursday, December 14, 2017

Time: 4:00 pm – 6:00 pm

Location: Davis Family School - Cafeteria

Costs: Food – \$1000

Supplies/Decorations/Prizes – \$300

DJ – \$500

Security – 2 School Security Officers @ \$21.83/hour X 2 hours X 2 = \$87.32

Personnel: School Based Youth Services Staff: Lucinda Smith, Team Liaison

Total Cost Not to Exceed: \$1,887.32

Account Number: 20-455-200-500-000-00

20-455-200-600-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

p. HBCU College Fair - Davis, Vets & Cooper's Poynt/SBYSP

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

It is recommended that permission be granted to School Based Youth Services Program to take students from the following schools to College Fair.

School: Davis Family School, Cooper's Poynt Family School, and Veterans Memorial Family School

Name of Location: BB&T Pavilion

Location (City and State): 1 Harbour Blvd, Camden, New Jersey 08103

Objective: This is an educational activity promoting healthy youth development and healthy social development.

Date: Tuesday, November 14, 2017

Time: 10:30 am – 12:30 pm

Teacher in Charge: School Based Youth Services Programs Staff: Lucinda Smith, Denisha Warren, Iris Lapsley

Grades: 8th

Number of students: 135 (30-45 students per site)

Number of chaperones: 9

Transportation Cost: Waiting upon bid

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

q. Field Trip (Johnsons Corner Farms) - Davis Family School/SBYSP

It is recommended that permission be granted to School Based Youth Services Program at Davis Family School to expose our students to healthy social skills.

Name of Location: Johnsons Corner Farms

Location (City and State): 133 Church Road, New Jersey 08055

Objective: This is a recreational activity promoting healthy youth development and healthy social development.

Date: Tuesday, October 24, 2017

Time: 10:00 am – 12:30 pm

Teacher in Charge: Lucinda Smith, Team Liaison/School Based Youth Services Programs

Grades: 6th – 8th

Number of students: 30

Number of chaperones: 3

Transportation Cost: Waiting upon bid

Account Number: 20-455-200-500-000-00

**AGENDA PAGE 23 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Admissions: \$12.00 x 33 = \$396.00

Account Number: 20-455-100-800-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

**r. Theater Performance - CAMVA/SBYS**

It is recommended that permission be granted that School Based Youth Services Program at Creative Arts Morgan Village Academy to host the following theatre performance for October awareness month.

The event is performed by ACTOR'S PLAYGROUND THEATRE PROJECT. This Theatre Project is a peer to peer theater company comprised of actors ages 7-24. The company has traveled to elementary, middle, high schools and colleges in the tri-state area for over a decade using theater to inspire change. This social issue outreach program was accepted into the New York International Fringe Festival. At the end of an hour performance the audience will be allowed to talk back with the actors to ask them questions "in character".

Play description-During a lock down 12 high school students are stuck in a classroom without a teacher and only texts and the PA system to let them know what is happening. Stereotypes will be broken down, secrets will be revealed, and discoveries will be made about who they are and how they relate to each other.

This group will allow participants to talk about self-esteem, respect, responsibility, communication, relationships (peers and parents) as well as many other topics that will educate and broaden the vision of young adults.

Date: Friday October 27, 2017

Time: 12:39-2:39 pm

Location: Auditorium - Creative Arts Morgan Village Academy

Costs:

Performance - \$400

Total Cost Not to Exceed: \$400

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

**s. Dads Take Your Child To School - All SBYSP sites**

It is recommended that School Based Youth Services be permitted to host individualized "Dads Take Your Child To School" activities in partnership with Administration and/or FOC celebrating fathers and/or males serving role models. Each school can plan their event on September 20th or another day during the week of September 18 - September 22, 2017. This is a National recognized event and supported by the NJ Department of Children and Families. Activities may include: giveaways, raffles, a daddy & me activity, resources, etc.

**AGENDA PAGE 24 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Date: September 18 - 22, 2017

Time: 8:00 am -9:00am

Location: VET, CAMVA, CHS, BPLA, Davis, WWHS, & Cooper's Poynt

Cost: \$3,000 (Refreshments; Incentives)

Account #

20-455-200-500-000-00 and 20-455-200-600-000-00

Submitted by; Andrea. Aumaitre, Project Manger SBYSP

t. Community Collaboration - CHS/PIP(SBYSP)

It is recommended that SBYSP at Camden High and Woodrow Wilson High School collaborate with Planned Parenthood of Southern NJ to conduct classroom presentations to address human reproduction and teen pregnancy prevention through encouraging sexual responsibility as well as abstinence. This partnership also provides an opportunity to introduce positive role models and mentors in the community, connection to medical services and comprehensive counseling to students attending Camden High and Woodrow Wilson High School. Presentations will occur in the health classes, Camelot Program, athletic departments and SBYS lunchtime groups and will be conducted by Planned Parenthood employees. These presentations will begin in the month of October 2017 and extend throughout the 2017 – 2018 school year.

Time: 9:00am-3:00pm

Location: Camden High School and Woodrow Wilson High School

Costs: No Cost to the Board

Personnel- SBYS Staff and Planned Parenthood

Security- Not needed.

Total Cost Not to Exceed: No Cost to the Board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

u. Group Services - Camden High/SBYSP

It is recommended that permission be granted to School Based Youth Services/The LINK to partner with My Word of Hope LLC (Navigating Everyone to The Destination of Hope) to host a twelve week series during the Real Men Real Talk group. The focus of the workshop is to provide males with tools, strategies and resources needed to find their determination to exercise their hope so that they can live out their purpose. The power of Imagination, Unlocking Potential & stepping into Purpose, The most Valuable Product, A Fighter Mentality, On the hunt for success, On your mark get set execute, Grind management,

**AGENDA PAGE 25 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Faithful to the grind, Purpose driven, Access granted, No fear just faith, Persevering with Purpose.

Location: Camden High School

Dates: Wednesday, Oct 4,11,18,25, Nov 1, 8, 15, 29, Dec 6, 13,20,2017 Jan 10, 2018

Time: Lunch Period

Costs: 12 sessions @ \$1,900.00

Personnel- SBYS Staff

Security- Not Needed

Total Cost Not to Exceed: \$1,900.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

v. "Student Focused Health and Community Resource Fair" - CHS/SBYSP

It is recommended that School Based Youth Services/The Link be permitted to host a "Student Focused Health and Community Resource Fair on Thursday, March 8, 2018 from 10:00am-2:00pm in the Camden High School Gymnasium.

Community based health and social service agencies/organizations will be invited to disseminate health related information and conduct educational activities focused on youth health, social and mental health supports.

Date: Thursday, March 8, 2018

Time: 10:00am-2:00pm

Location: Camden High School Gymnasium

Costs:

Refreshments= \$300.00

Security: No security need.

Personnel: SBYS Team

Total Cost Not to Exceed: \$300.00

Account Number #: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

w. Spring Blood Drive - CHS/SBYSP

It is recommended that School Based Youth Services at Camden High School/ The LINK be permitted to host a Spring American Red Cross Blood Drive. American Red Cross will

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

supply all materials, training and supplies for the blood drive. Students 16 and older will be asked to donate blood. Participation is voluntary.

Date: Thursday, May 10, 2018

Time: 9:00 am-3:00 pm

Location: Camden High School Gymnasium

Costs: No cost to the Board

Personnel- SBYS Staff

Security- Not needed.

Total Cost Not to Exceed: "No cost to the Board"

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **13. SCHOOL SUPPORT**

#### **a. NJ Tree Foundation Donation**

It is recommended that the students and staff at the Mickle building for CCTA accept a donation from NJ Tree Foundation of 12 semi-dwarf fruit trees: Cherry, Peach, Plum, Pear, Apricot, and Apple. The STEM project and application process, started last winter, is funded by the Campbell Soup Foundation, which is part of NJ Tree Foundation.

After attending a workshop and learning the proper planting and care techniques, the trees will be taken to CCTA for planting in the courtyard. NJ Tree Foundation is also supplying the winterizing mulch, tools for planting, and graphs and other materials for engaging students. CCTA students will be involved in the tree planting process, their care, and the harvesting of the fruit.

No cost to the board.

Submitted by: Barbara Lebidine, CCSD Teacher at CCTA

Approved by: Janel Williams, SLEC for Science

#### **b. Membership Associations Renewals - Jay Waugh**

It is recommended that permission is given to Jay Waugh to gain membership to the National Association of Colleges and Employers (NACE), The Association for Career & Technical Education (ACTE), The American School Counselor Association (ASCA), The National Association of Secondary School Principals (NASSP), and renew membership to The School Superintendents Association (AASA), and The Association Supervision and Curriculum Development (ASCD) for the 2017-18 school year.

These memberships will provide deep knowledge and professional development opportunities specific to their unique professional needs. As a member of the above organizations, Jay Waugh will have access to information in networking opportunities and workshops to enhance the effectiveness of high school programming for the five high

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

schools in Camden City School District.

Membership costs:

NACE- \$435

ACTE - \$80

ASCA (National and NJ) - \$169

NASSP - \$250

AASA - \$200

Total cost not to exceed: \$1,134.00

Account: 20-362-200-500-000-00

ASCD \$149

Total cost not to exceed: \$149.00

Account: 20274200100 000 00

Submitted by Anna Shurak, Chief School Support Officer

### **c. Celebration of Writing and Literacy Training**

IT IS RECOMMENDED that permission be granted for the Division of School support to have (17) Interventionists and (1) SLEC attend the University of Pennsylvania's Celebration of Writing and Literacy One Day Conference in conjunction with the Philadelphia Writing Project.

Date: October 7, 2017

Time: 8:00 a.m.-4:00 p.m.

Location: Penn Graduate School of Education, Philadelphia, Pa.

Cost: Registration fee \$20.00 x 18 attendees= \$360.00

Cost not to exceed \$360.00

Account Number: 20274200500 000 00

Submitted by: Marti Hill, Senior Lead Educator

### **d. Rutgers 50th Annual Conference on Reading and Writing**

It is recommended that the previously board approved Rutgers 50th Annual Conference on Reading and Writing be amended to include account number. (Board Approved August 29, 2017, Page 51, Item f)

It is recommended that permission be granted for the Division of School Support to have seventeen(17) Interventionists and (1) Senior Lead Educator attend the Rutgers University Annual Conference on Reading and Writing.

Date: October 27, 2017

**AGENDA PAGE 28 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Time: 8:00 AM – 4:00 PM

Location: Hyatt Regency, 2 Albany Street New Brunswick NJ, 08901

They keynote speakers and breakout work sessions include world renowned literacy experts.

Cost: Registration Fee \$165.00 x 18 attendees = \$2,970.00

Total cost not to exceed \$2970.00

Account Number: 20235100600 000 00

Submitted by: Marti Hill, Senior Lead Educator

e. Journeys Online Common Core Student/Teacher Resources

It is recommended that permission be granted for the Division of School Support to purchase Journeys Online Common Core Student/Teacher Resources for grades K-5th from Houghton Mifflin Harcourt.

Cost: \$32,990.75

Total cost not to exceed: \$32,990.75

Account: 20235100300 000 00

Submitted by: Marti Hill, Senior Lead Educator

f. On-Course Lesson Planner

It is recommended that permission be granted for the Division of School Support to purchase on-line lesson planner from On-Course Systems as a platform for submitting, reviewing and giving feedback on lesson plans.

Cost: \$6,142.95

Total cost not to exceed: \$6,142.95

Account#: 20274200300 000 00

Submitted by: Tonya Wilson, Senior Director

g. Subaru Book Donation

IT IS RECOMMENDED that permission be granted for Subaru of America to donate 3,000 award winning AAAS (American Association of the Advancement of Science) Books to the Camden City School District.

The books will be distributed to CCSD schools with students in Kindergarten through eighth grade. These books will be used in conjunction with the science/literacy curriculum.

There will be no cost to the Board.

Submitted by: Lynne Price-Jones, Senior Lead Educator

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **h. Anchor Novels for Summit Learning Curriculum**

It is recommended that the Division of School Support purchase anchor novels for Summit Learning Curriculum from Barnes and Noble.

Brave New World and Lord of the Flies are required for English I at Brimm Medical Arts  
I Am Malala (both versions) are required for grade 6 ELA at Creative Arts Morgan Village Academy

Cost for Novels:

BMAHS - Lord of the Flies ( $7.99 \times 25 = 199.75$ )

BMAHS - Brave New World ( $12.79 \times 25 = 319.75$ )

CAMVA - I am Malala ( $12.80 \times 20 = 256.00$ )

CAMVA - I am Malala - Young Readers Edition ( $8.79 \times 10 = 87.90$ )

Total cost not to exceed: \$863.40

Account codes:

WSR 15-190-100-640-000-06 - CAMVA

WSR 15-190-100-640-000-45 - BMAHS

Submitted by: Vincent Gravina, Senior Lead Educator

### **i. Great Minds Institute - Eureka Math (Greater Philadelphia)**

IT IS RECOMMENDED that permission be granted for the Division of School Support to have 20 CCSD teachers attend the Great Minds Institute, Eureka Math- Greater Philadelphia.

At this conference, information and resources will be provided that will include: discerning the decisions inherent in each Eureka math lesson and module, studying the curriculum's teaching sequences and learning how to customize curriculum materials to meet the needs of their students while maintaining pacing.

Date of PD: October 27, 2017

Location: Hilton Philadelphia City Avenue - 4200 City Avenue, Philadelphia, PA 19131

Participants: TBA

Cost for PD: \$6,260

Total cost not to exceed: \$6,260.00

Account#: 20235100300 000 00

(Professional Development Board Approved on the August 29th Board Report - Resolution #6)

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Reimbursement for Travel:

Toll: 20 participants x \$5.00 = \$100

Parking: 20 participants x \$20.00 = \$400

Total cost not to exceed: \$500.00

Account#: 20235200580 000 00

Submitted by: Lynne Price-Jones, Senior Lead Educator

j. Achieve 3000 Pilot Extension

It is recommended that permission be granted for the Division of School Support to extend the Achieve 3000 pilot to continue at Woodrow Wilson and Veterans Memorial Family School for general education social studies students.

Goal: To add leveled, informational text materials in both Spanish and English for social studies courses Achieve 3000 offers a platform of all digital text and a record of improving student reading levels.

This is a pilot program that will be at no cost to the Board.

Submitted by: Vincent Gravina, Senior Lead Educator

k. Out of School Time Coordinator - 17-18 SY

It is recommend that permission be granted for the Division of School Support to renew Christine Nemeth as the Out of School Time Coordinator beginning September 27-June 30, 2018.

Responsibilities will Include:

- Manage and oversee programmatic structures in district schools who off out of school time programming.
- Provide instructional and operational framework to support student learning.
- Monitor and work closely with School Support Personnel, Principals, Lead Educators and Teachers in Charge.

Cost: \$25,000

Total cost not to exceed: \$25, 000

School Account Numbers:

080 - Veterans Memorial Middle - PRIORITY Elementary PK-8 - \$1813.19 - 20-239-200-100-000-07

145 - Octavius Catto Community - Demonstration School - PRIORITY Elementary PK-8 - \$1963.74 20-239-200-100-000-36

165 - Coopers Poynt - PRIORITY Elementary PK-8 - \$1582.36 - 20-239-200-100-000-12

170 - Cramer College Prep Lab - PRIORITY Elementary PK-6 - \$1632.54 - 20-239-200-100-000-13

175 - Cream Family - PRIORITY Elementary PK-8 - \$1100.63

**AGENDA PAGE 31 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

20-239-200-100-000-43

180 - Davis Elem - PRIORITY Elementary PK-8 - \$1428.48 - 20-239-200-100-000-14

190 - Dudley Elem - PRIORITY Elementary PK-8 - \$1833.27 - 20-239-200-100-000-15

205 - Forest Hill - PRIORITY Elementary KG-5 - \$1070.52 - 20-239-200-100-000-16

300 - Sharp - OTHER Elementary PK-7 - 0.00 15-421-200-100-100-25

320 - Wiggins - PRIORITY Elementary PK-8 - \$1522.15 - 20-239-200-100-000-29

350 - H.B. Wilson - PRIORITY Elementary PK-8 - \$1940.32 - 20-239-200-100-000-30

360 - Yorkship - PRIORITY Elementary PK-8 - \$1893.48 - 20-239-200-100-000-31

029 - Brimm Medical Arts - OTHER Secondary 9-12 - 0.00 - 15-421-200-100-300-45

030 - Camden High - PRIORITY Secondary 9-12 - \$2033.99 - 20-239-200-100-000-01

040 - Woodrow Wilson - PRIORITY Secondary 9-12 - \$2830.19

20-239-200-100-000-02

245 - Creative Arts Morgan Village Academy - PRIORITY Secondary 6-12 - \$1254.52

20-239-200-100-000-06

305 - Camden Big Picture Learning Academy - OTHER Secondary 6-12 - \$1100.63

20-239-200-100-000-05

Submitted by: Christie Whitzell, Chief of Staff

### **l. Intervention Open House**

IT IS RECOMMENDED that permission be granted for the Reading Intervention team to host Open House to answer questions about the services and provide resources for parents to help support students at home.

Parents will be able to participate in games and interact with the intervention teams. Light refreshments will be served. There is no cost to the board.

Date: Thursday, November 2, 2017

Time: 5:30 p.m.-7:00 p.m.

Location: TBD

There is no cost to the Board.

Submitted by: Marti Hill, Senior Lead Educator

### **m. Purchase of Books - The Five Dysfunctions of a Team**

It is recommended that the Division of School Support to purchase "The Five Dysfunctions of a Team."

These books will be used for professional development for the managers of instructional leaders focused on supporting their effective management of others that will ultimately lead

**AGENDA PAGE 32 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

to stronger instructional practices in our schools. Lessons will focus on how to build a functional team with concrete actions steps for overcoming obstacles, building a cohesive vision and team.

Cost for books: \$300.00

Total cost not to exceed: \$300.00

Account#: 20274200600 000 00

Submitted by: Wayles Wilson, COO, School Support

n. 2017 National Principals and Supervisors Academy - Amendment

It is recommended that the previously board approved item be amended to change the account number. (Board Approved July 25, 2017, Page 16 and 17, Item 7))

It is recommended that permission be granted for the following individuals to participate in the National Principals and Supervisors Academy for the 2017-18 school year.

The principal training program is designed specifically for current principals; a one-year National Principals Academy fellowship that prepares principals to become instructional and cultural leaders. The academy consists of a two-week summer intensive in July 2017 and four weekend intersessions through the academic year.

The dates and locations for the 2017-18 summer intensive and four weekend intersessions are listed below:

July 10-21, 2017 (Summer Intensive Cohort 2) - Houston, TX

October 26-28, 2017 (Intersession 1B Cohort 2) - New York, NY

December 15-16, 2017 (Intersession 2 Cohort 2) - Philadelphia, PA

February 9-10, 2018 (Intersession 3 Cohort 2) - Philadelphia, PA

May 18-19, 2017 (Intersession 4B Cohort 2) - New York, NY

Participants:

Yolanda Babilonia

Jennifer Brozoski

Janine Casella

Rebecca Cruz-Guy

Taryn Fletcher

Pia Garbutt

Jeffrey Grossman

Alex Jones

Danielle Phillips

Travel cost: \$20,000

Total cost not to exceed: \$20,000

(Airfare, Hotel, Meals and Expenses - Daily Allowable Rate according to GSA for FY 17)

Account#: 20274200100 000 00

**AGENDA PAGE 33 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 26, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for September 26, 2017

CHANGE ACCOUNT NUMBER TO: 20-274 200-580-000-00

Submitted by: Wayles Wilson, COO, School Support

o. Afterschool Programming SY 2017-18

It is recommended that permission be granted for the following schools: Woodrow Wilson High School, Camden High School, Camden Big Picture Learning Academy, H.B. Wilson Family School, and Octavius Catto Family School, to conduct an afterschool program titled: Young Moguls Club – Youth Entrepreneurship & Business Professional Program.

The program will begin October 16, 2017 and run through June 7, 2018, one day per week, per school for 60 minutes each session.

The Young Moguls Club – Youth Entrepreneurship & Business Professional Program is focused on a total of 100 students in grades 5 through 12 (depending on school) and will provide additional learning opportunities that support literacy and math proficiency and also build student interest in the Career and Technical Education (CTE) field of Business/marketing. The program will serve as a feeder and foundation to the existing CTE programs at the high school level.

Woodrow Wilson High School Account# 20 239 100 100 000 01

Camden High School Account# 20 239 100 100 000 02

Big Picture Learning Academy Account# 20 239 100 100 000 05

H.B. Wilson Family School Account# 20 239 100 100 000 30

Octavius Catto Family School Account# 20 239 100 100 000 36

Total at each school location not to exceed: \$5,815.00

Total cost of program no to exceed: \$29,075.00

Submitted by: Jay Waugh, Lead Educator, Strategic Initiatives and Operations

Approved by: Andrew Bell, Chief Strategy Officer

## 14. SPECIAL SERVICES

- a. **It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.**

- b. Extraordinary Aid Program Assessment and Strategic Plan

It is recommended that permission be granted for the Office of Special Services to contract the services of Caerus Active Advisory & Management to identify district-wide costs that are eligible for Extraordinary Aid reimbursement and develop an executable plan to increase Camden's Extraordinary Aid funding in FT18 and beyond.

**AGENDA PAGE 34 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Proposed timeline: August 14, 2017 - October 27, 2017

FTE Consultant Daily Rate: \$1150

FTE Consultant Days of Work (Minimum) 26

Proposed Cost: \$29,900

Total cost not to exceed \$29,900

Acct. #11-000-219-390-000-59

Submitted by: Jill Trainor, Senior Director of Special Services

- c. Garden State Office Systems & Equipment Service and Repair of Record Storage Containers  
It is recommended that the Office of Special Services repair two Kektiever 2000 record storage containers located in the file room at 201 N. Front Street, 1st Floor. The repair and maintenance will be performed by Garden State Office Systems & Equipment.

The storage units contain files of special needs students. These storage units will be also evaluated for maintenance and possible relocation.

Total cost not to exceed \$2,000.00

Account No: 11-000-219-592-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

- d. Translation Services for Special Needs Student for the 2017-2018 School Year  
It is recommended the Office of Special Service provide translators for students according to their IEPs for the 2017-2018 School Year. Services will be provided on an as needed basis by Accurate Language Services.

Translation services are provided to in-District and Out-of-District students and their parent during evaluations, IEP annual meeting, IEP review meetings, and other Child Study Team meetings as required by the student's IEP and as requested by the Child Study Team. Services are provided in the student's native language (e.g., Spanish, French, Creol, etc).

Total cost not to exceed: \$25,000.00

Account No: 20-252-200-300-000-00

Submitted by : Jill Trainor, Senior Director, Office of Special Services

- e. ParaPlus Translation Services 2016-2017 SY  
It is recommended that the Office of Special Services remit payment to ParaPlus Tranlations, Inc. in the amount of \$596.70 for the remainder of the 2016-2017 school year.

This payment represents outstanding payments for translation services for the 2016-17 SY to

**AGENDA PAGE 35 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

students and their parents during IEP review.

Account No: 11-000-219-320-000-59

Total not to exceed \$600

Recommended by: Jill Trainor, Senior Director, Office of Special Services

f. New Jersey Association of Learning Consultants Fall Symposium 2017

It is recommended that Ms. Kathleen M. McCourt, LDTC at Veterans Memorial School attend a day professional development workshop for the New Jersey Association of Learning Consultants Fall Symposium on Friday, October 20, 2017 at the Spring Hill Suites, Somerset, New Jersey

The Symposium will provide information on 2017 Special Education Law Updates, Connecting the dots between Cognitive Abilities and Academic Achievement, and effective IEP development.

There will be no cost to the district for this symposium. Ms. McCourt will be using a Professional Development Day for this activity.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

g. Council for Exceptional Children Convention and Expo 2017

It is recommended that Ms. Kathleen McCourt attend the Council for Exceptional Children convention on Tuesday, February 6, 2017 and Friday, February 9 2017.

The Council for Exceptional Children Convention provides special education educators at all levels information to enhance their skills and knowledge. Attendees will focus on information and skills to help students succeed inside and outside the classroom. They will also connect with other special educators to exchange ideas, resources, and best practices.

There will be no cost to the district for this activity. Ms. McCourt will incur the cost of this workshop and use professional development days.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

h. Rowan University School Psychology Internship - Office of Special Services

It is recommended that permission be granted to Juan Lorenzo, a School Psychology Intern Rowan University College of Education, perform an internship in School Psychology with the Camden City School District's Office of Special Services for the fall 2017-2018 school year.

The Internship in School Psychology is a 1200-hour field experience under the supervision of an appropriately credentialed School Psychologist. The internship is designed to provide the student with a comprehensive experience in the role of a school psychologist.

Mr. Lorenzo will be provided an average of two-hours per week of supervision by a certified

**AGENDA PAGE 36 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

school psychology with at least a three year experience. A school psychology faculty member from Rowan University will be providing university-based supervision and be making supervisory visits.

Rowan University College of Education will offer \$200.00 (\$100.00 per semester) per year stipend for the supervising school psychologist. In addition, the supervising school psychologist will receive 32 professional development hours (16 per semester).

Mr. Lorenzo will be supervised by Mr. Louis Fair, School Psychologist at the District's Camden Big Picture Learning Academy (formerly known as MetEast High School), for this 1200-hour field experience. This internship is the culminating experience that integrates and applies the full range of school psychology competencies and domains.

There will be no cost to the District

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data  
Submitted by Jill Trainor, Senior Director, Office of Special Services

### **i. Camden County Educational Services Commission-Special Education Services 2017-18 Amendment**

It is recommended that the Office of Special Services amend a previously approved board item for Camden County Educational Services Commission Special Education Services for the 2017-2018 approved at the May 16, 2017 board meeting, item k., pages 28 & 29.

#### **Previous Board Item**

It is recommended that the Office of Special Services partner with services of the Camden County Educational Services Commission for the 2017-2018 School Year. The Camden County Educational Services Commission will provide Occupational Therapist, Physical Therapist, and Speech Language Therapist for the District's Mandated Summer ESY Program.

#### **ESY Therapy Services July 2017 – August 2017**

Quantity Price Description of Services Total

3 \$9,724.00 Occupational Therapist – ESY \$29,172.00

1 \$9,724.00 Physical Therapist – ESY \$9,724.00

5 \$9,724.00 Speech Language Specialist – ESY \$48,620.00

Total services: 22 days at 6.5 hours per day

#### **ESY Evaluation Services July 2017 – August 2017**

Quantity Price Description of Services Total

40 \$400.00 Occupational Therapy Evaluations (with or without sensory) \$16,000.00

15 \$300.00 Physical Therapy Evaluations \$4,500.00

85 \$360.00 Speech/Language Evaluations \$30,600.00

**AGENDA PAGE 37 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

It is further recommended that the Camden County Educational Services Commission will provide Occupational Therapist, Physical Therapist, Speech Language Therapist for the 2017-2018 School Year.

2017-2018 School Year Services (September 2017 – June 2018)

Quantity Price Description of Services Total

7 \$85,680.00 Occupational Therapist \$599,760.00

3 \$85,680.00 Physical Therapist \$257,040.00

5 \$85,680.00 Speech Language Specialist \$428,400.00

Staff Therapist 180 Days; \$476/day

Total cost: \$1,423,816.00

Account no: 11-000-216-320-000-66

\*\*\*\*\*

Recommended Amendment:

4.5 \$85,680.00 Speech Language Specialist = \$385,560.00.00

Total cost: \$1,380,976.00

Approved by: Jill Trainor, Senior Director, Office of Special Services

- j. Camden County Educational Services Commission Transitional Program Services 2017-18 SY - Amendment

It is recommended that the Office of Special Services amend a previous board item approved May 16, 2017, item m., page 29 & 30.

It is recommended that the Camden City School District Office of Special Services approve transition program services to be provided by the Camden County Educational Services Commission for the 2017-2018 School Year.

The Camden County Educational Services Commission will provide Transitional Services to students according to their IEPs. The District projects that there will be 75 students @ \$6,660.00 in the Transition Program for students with disabilities (18 students in CBI and 57 students in SLE)

Total cost not to exceed: \$499,500.00

Account no: 11-000-100-562-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

\*\*\*\*\*

Amend board item as follows:

**AGENDA PAGE 38 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Account No: 20-252-200-300-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

### **15. STUDENT SUPPORT**

- a. Division of Student Support: Human Services Interns

IT IS RECOMMENDED that the Camden Board of Education that permission be granted for Student Support Services - Human Services to have 3 students from Rowan University in the Human Services field, or related areas complete their internship for the 2017-18 school year.

The internship will begin September 1, 2017 through June 30, 2018.

There will be no cost to the district.

Submitted by: Ms. Sandra Cintron, Project Manager

Approved by: Ms. Maggie Sorby, Senior Manager, Policy Initiatives

- b. Division of Student Support: Woodrow Wilson Attendance Officer Uniform Purchase

IT IS RECOMMENDED that a uniform be purchased from Uniform City for Kim Gonzalez, Attendance Officer at Woodrow Wilson High School.

Submitted by: Camaline Nathaniel, Attendance Manager

Total amount not to exceed: \$400.00

Account Code: 11-000-230-610-002-76

- c. Division of Student Supports: Attendance Officers Home Visit Cards

IT IS RECOMMENDED that home visits cards be purchased from Market Street Printing to be used for Attendance Officers to leave with families as they conduct home visits throughout the 2017-18 school year.

Total Amount Not to Exceed \$800

Account: 11-000-211-600-000-76

Submitted by: Camaline Nathaniel, Attendance Manager

Approved by: Maggie Sorby, Senior Manager Policy Initiatives

- d. Division of Student Support: District Policy Regulation R 5200 Revision

IT IS RECOMMENDED that Regulation 5200, Section C, Paragraph 2 be revised to require that absence notes are submitted within 15 days of the student's absence. Therefore, the relevant portion of the regulation shall now read "The student's illness supported by a written letter from the parent upon student's return to school within fifteen days of absence; supported by notification to the school by the student's parent; and/or doctor's note", as opposed to, "The student's illness supported by a written letter from the parent upon student's return to school within thirty days of absence; supported by notification to the school by the student's parent; and/or doctor's note."

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Camaline Nathaniel, Attendance Manager

Approved by: Maggie Sorby, Senior Manager Policy Initiatives

e. Division of Student Support: DPAC 2017-18 Monthly Meetings

It is recommended that the Division of Communications/Family and Community Engagement support the District Parent Advisory Council for their 2016-17 DPAC Monthly Meetings. The locations are TBD. Refreshments will be served.

The Division of Communications/Family and Community Engagement wants to use funds to purchase any related goods and services (i.e. space rental; food) to accommodate parents, Family & Operations Coordinators and DPAC members.

Dates:

September 14, 2017

October 12, 2017

November 16, 2017

December 14, 2017

January 11, 2018

February 8, 2018

March 8, 2018

April 12, 2018

May 10, 2018

June 14, 2018

Locations: TBA

Itemized list of associated costs:

- catering/food services

Total costs not to exceed:

\$10,000

Account Number:

20-235-200-500-000-00

Submitted By: Tara Watson, Coordinator, Student Support

Approved By: Maggie Sorby, Senior Manager, Policy Initiatives

f. Division of Student Support: DPAC 2017-18 Executive Council Meetings

It is recommended that the Division of Communications/Family and Community Engagement support the District Parent Advisory Council for their 2016-17 Monthly Executive Council Meetings. The locations are TBD.

Dates:

September 27, 2017

**AGENDA PAGE 40 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

October 25, 2017  
November 29, 2017  
December 20, 2017  
January 24, 2018  
February 28, 2018  
March 28, 2018  
April 25, 2018  
May 23, 2018  
June 14, 2018

Locations: TBA

There will be no cost to the Board.

Submitted By: Tara Watson, Coordinator, Student Support

Approved By: Maggie Sorby, Senior Manager, Policy Initiatives

- g. Division of Student Support: 2017-18 DPAC Title I Parental Involvement Training Sessions  
It is recommended that the Division of Communications/Family and Community Engagement support the District Parent Advisory Council for their 2017-18 DPAC Title I Parental Involvement Training Sessions. The locations are TBD. Food will be served.

The Division of Communications/Family and Community Engagement wants to use funds to purchase any related goods and services (i.e. space rental; food) to accommodate parents, Family & Operations Coordinators and DPAC members. All goods and services will be purchased in accordance to event space rental rules, etc.

Dates:

October 4, 2017 January 31, 2018  
November 1, 2017 March 1, 2018  
December 6, 2017 June 6, 2018  
January 3, 2018

Locations: TBA

Itemized list of associated costs:

- catering/food services
- guest speakers
- room rental fees
- miscellaneous expenses

Costs not to exceed \$500 per monthly training session

Total costs not to exceed:  
\$5,000

**AGENDA PAGE 41 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Account Number:

20-235-200-500-000-00

Submitted By: Tara Watson, Coordinator, Student Support

Approved By: Maggie Sorby, Senior Manager, Policy Initiatives

**h. Division of Student Support: APTT August 2017 Summer Training Stipend (Amendment)**

It is recommended that the item previously approved August 2017:

Division of Student Support: APTT August 2017 Summer Training Stipend

It is recommended that teachers from 10 District schools attend a two-day Academic Parent Teacher Team (APTT) training. It is further recommended that the training be held at Dudley School. The training is intended to empower teachers on how to implement Academic Parent Teacher Teams, a model premised on the idea that effective family engagement consists of parent-teacher collaboration to drive student academic growth and achievement.

Dates: August 24, 2017 and August 25, 2017

Time: 9:00am to 3:30pm

Location: Dudley School

Rate: Teacher: up to 12 hours total @ \$30.00/hr = \$360.00

Rate Paraprofessional: up to 12 hours @ \$17.35/hr = \$208.20

Total not to exceed: \$20,000

Account Number: 20-274-200-100-000-00

Submitted by: Maggie Sorby, Chief Student Supports Officer

**BE REVISED AS FOLLOW:**

Division of Student Support: APTT August 2017 Summer Training Stipend

It is recommended that teachers from 10 District schools attend a two-day Academic Parent Teacher Team (APTT) training. It is further recommended that the training be held at Dudley School. The training is intended to empower teachers on how to implement Academic Parent Teacher Teams, a model premised on the idea that effective family engagement consists of parent-teacher collaboration to drive student academic growth and achievement.

Dates: August 24, 2017 and August 25, 2017

Time: 9:00am to 3:30pm

Location: Dudley School

Rate: Teacher: up to 12 hours total @ \$30.00/hr = \$360.00

Rate Paraprofessional: up to 12 hours @ \$17.35/hr = \$208.20

Total not to exceed: \$20,000

Account Number: 20-274-200-100-000-00

Submitted by: Ebony Hinson, Senior Manager, Family Partnerships

**AGENDA PAGE 42 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Approved by: Maggie Sorby, Senior Manager, Policy Initiatives

### **16. SUPERINTENDENT'S OFFICE**

#### **a. Fellowship of Black Males Educators - Philadelphia, PA - Sept 2017**

It is recommended that the Superintendent's Office sponsor 50 CCSD staff members to attend the Fellowship of Black Male Educators "Stay Woke: The Inaugural National Black Male Educators Convening" - Friday, October 13, 2017, 4:00 pm - Sun, Oct 15, 2017, 12:00 pm. This event is located at the Sheraton Hotel, North 17th Street, Philadelphia, PA 19103.

Participants in the Convening will participate in conversations regarding policy solutions, as well as have the opportunity to learn from one another, and gather ideas to further the fight for social justice.

CCSD will cover the registration cost for 50 attendees. Attendees will cover any other costs (i.e. toll, food, gas)

50 attendees x \$50.00 = \$2500.00

Account Number: 11-000-230-590-000-50

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

#### **b. New Jersey Association of School Administrators Membership for 17-18**

It is recommended that the Superintendent continue his membership in the New Jersey Association of School Administrators.

Dues: .01 of 2017-18 salary (to the nearest \$5.00) + \$200 (minimum dues \$755+\$200)

Total Dues = \$2335.00

Account Number: 11-000-230-590-000-50

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

#### **c. 2018 Equity Symposium & Advocacy Institute Conference**

It is recommended that three board members attend the 2018 Equity Symposium & Advocacy Institute Conference in Washington, DC.

Board Members will Attend NSBA's 2018 Equity Symposium & Advocacy Institute Conference in order to:

1. Champion the interests of our students and public schools with your Members of Congress.
2. Network with your fellow school board members to share best practices to engage policy

**AGENDA PAGE 43 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 26, 2017 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for September 26, 2017

makers and impact policymaking.

3. Enhance your ability to tell your story to influence the national education debate.
4. Gain the perspective of legal experts on key legal issues impacting your school districts.
5. Advocate to keep public dollars in public schools.
6. Get insights from Members of Congress, national thought-leaders, and well-known political pundits to sharpen your strategy, tactics and messaging.

Dates:

February 3, 2018 - Equity Symposium - Registration \$225.00 pp

February 4 - 6, 2018 - Advocacy Institute Conference - Registration \$695.00 pp

Travel days: February 2nd & 7th, 2018

Registration: \$920.00 per person x 3 = \$2760.00

Meals: \$69.00 per day (\$51.75 first and last days) = \$379.50 pp x 3 = \$1138.50

### Headquarters Hotel

Marriott Marquis Washington, DC

901 Massachusetts Avenue NW

Washington, DC 20001 Room

- Hotel Rate: \$254.00 per night x 5 nights = \$1270.00 pp x 3 = \$3810.00 (not including tax)

Train: \$124.50 roundtrip plus \$9.00 travel protection = \$133.50 pp x 3 =

Total cost not to exceed: \$8109.00 plus tax

Submitted by: Tonya D. Beaman, Special Assistant

Approved by: Ashley McGrath, Senior Manager

## 17. TALENT AND LABOR RELATIONS DIVISION (attachment)

126

## 18. TECHNOLOGY

- a. Technology Rental for Woodrow Wilson High School (Ratification)  
The Office of Technology request permission to utilize the services of DFX Sound Vision, West Berlin, NJ to rent a large scale projector for Woodrow Wilson High School from August 29, 2017 until September 6, 2017.

The cost of this rental is not to exceed \$439.00.

Account # 11-190-100-610-000-62

Amount: \$ 439.00

Submitted by: Tiffany Godette, Sr. Director, IT Operations

- b. Dell Marketing - Server Support 2017-2018  
The Office of Technology request permission to purchase support from Dell Marketing, LP.,

**AGENDA PAGE 44 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

for servers located throughout the Camden City School District for the 2017-2018. The cost for this service is not to exceed \$48,755.17.

Account # 11-000-222-340-009-62

Amount: \$25,000.00

Account # 11-000-222-340-010-62

\$23,755.17

Submitted by: Tiffany Godette

Sr. Director, IT Operations

### **c. SHI FALL SUMMIT**

SHI FALL SUMMIT

It is recommended that permission be granted for Tiffany Godette, Sr. Director of Technology, to travel to the upcoming SHI's Fall Summit for the purpose of learning and leverage of best practices around security, mobility, public cloud and IT assessment.

Dates: October 3, 2017 – October 4, 2017

Location: East Brunswick, NJ

Hotel: One (1) night hotel stay – No Cost to the Board

Travel/Tolls: \$5.80

Meals/Incidentals: \$147.50

Parking: \$10.00

Submitted by: Tiffany Godette, Sr. Director, Technology

Account # 11-000-223-580-000-62

Amount: \$163.30

## **B. SCHOOLS**

### **1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL**

### **2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL**

#### **a. Brimm Saturday SAT/ACT Tutorial and Attendance Recovery Program**

It is recommended that permission be granted for Dr. Charles E. Brimm Medical Arts High School to host their annual Saturday SAT/ACT Tutorial and Attendance Recovery Program during the 2017-2018 school year, from September 2017 through June, 2018 (Saturdays Only) from 8:00 am - 1:00 pm. Staff will be providing additional learning opportunities and test taking skills to help our students achieve satisfactory results when participating in the state's College/Military Profession Tests. In addition, attendance in this program will

**AGENDA PAGE 45 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

provide students who have been falling behind the mandated hours in the classroom the additional hours that they need to meet the state attendance requirement.

The programing will run from:

Date: September 2017 - June 2018

Staff Needed: Teacher in Charge @ \$36.80/hr. x 5hrs. x 1 day a week x 34 weeks = \$6,256.56

1 Teacher @ \$33.35/hr. x 5hrs. x 1 day a week x 34 weeks = \$5,669.50

Total cost not to exceed \$ 11,926.06 Account #: 15-421-100-100-300-45

1 Clerk @ \$ 29.65 x 5hrs. x 1 day a week x 34 weeks = \$ 5,040.50

School Safety Officers @ \$21.83/hr. x 5hrs. x 1 day a week x 34 weeks = \$4,453.32

Head Custodian (Mr. Bruce Hicks) @ 33.35/hr. x 3 hrs x 1 day a week x 34 weeks = \$ 3,401.70

Nurse @ \$ 33.35 x 5hrs. x 1 day a week x 34 weeks = \$ 5,669.50

Total cost not to exceed 18,565.02 Account #: 15-421-200-100-300-45

Total cost no to exceed: \$ 32,000.00

Submitted by: Ms. Hye-won Gehring, Principal

Approved by: Ms. Hye-won Gehring, Principal

b. Brimm - Grant First Day of School Foundation

It is hereby recommended that Dr. Charles E. Brimm Medical Arts High School be granted permission to apply for SPECIAL CLASSROOM SPONSORSHIP PROGRAM GRANT with funds from the FIRST DAY OF SCHOOL FOUNDATION for the 2017 - 2018 school

**AGENDA PAGE 46 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

year in an amount of \$1,000.00. BE IT RESOLVE that Camden City School District does hereby grant permission to apply for funds from the First Day of School Foundation for the "Special Classroom Sponsorship Program" in the amount of \$1,000.00 in full to be utilized in support of the students with autism classroom and their continued academic success at Brimm Medical Arts High School.

Submitted to the First Day of School Foundation by: Rachel Clancy, Interactive Kids

Account Code for deposit: 20-1920-046-000 (Revenue Account)

Account code provided by: Denise Gordy

Submitted by: Deborah Goodman, Operations Manager

Approved by: Hye-Won Gehring, Principal

c. Brimm - Resolution to First Day of School Grant

RESOLUTION #51 SY 17-18 AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT FIRST DAY OF SCHOOL FOUNDATION GRANT FOR THE 2017-2018 FISCAL YEAR IN AN AMOUNT OF \$1,000.00. Dr. Charles E. Brimm Medical Arts High School was awarded the Special Classroom Sponsorship Program of \$1,000.00 and a check was received by the school in the amount of \$1,000.00 to be utilized with our students with Autism program in creating a sensory classroom and increasing occupational and learning skills.

Account code for deposit: 20-1920-046-000 (Revenue Account)

Account code provided by: Denise Gordy

Submitted by: Deborah Goodman, Operations Manager

Approved by: Hye-Won Gehring

### **3. CAMDEN BIG PICTURE LEARNING ACADEMY**

a. CBPLA community volunteer

It is requested that CBPLA be permitted to utilize Erica Stypinski as a community volunteer. Ms. Stypinski will work with high school students in a variety of areas of physical fitness.

No Cost to the Board

Submitted by Aniecea Williams, Operations Manager

b. CBPLA Green Group

It is requested that permission be granted to CBPLA for a student club led by a CBPLA teacher called Green Group. Students will learn a variety of "green" methods including planting and harvesting food. The supplies for the green group will cost approximately \$3,100.25 to be supplied by Parkside Business & Community in Partnership, Inc.

Amount not to exceed \$3,100.25

Account number 15-000-240-600-300-05

Submitted by Aniecea Williams, Operations Manager

**AGENDA PAGE 47 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

c. CBPLA School store items

It is requested that CBPLA be permitted to buy items to "sell" in the school store as part of school's incentive program. These items may be only be purchased with "BPLA Bucks" which are given as rewards by teachers and administrators for good behaviors. These items will also be part of the CBPLA enrollment promotional materials.

The items will be supplied by Pure Promo and cost approximately \$7,000.

Account number: 15-000-211-600-300-05

Amount Not to exceed: \$7000

Submitted by Aniecea Williams

d. SAT 9/10

It is requested that CBPLA be granted permission to administer the SAT 9/10 to all students in 8th and 9th grades on Wednesday, October, 11, 2017. The students taking the SAT in 9th and 10th grade will have a clearer understanding of the test and perform better on the test, resulting in higher SAT scores for their 11th and 12th grade years.

Amount not to exceed: \$1000.00

Account Number: 15-190-100-610-300-05

Submitted by Aniecea Williams, Operations Manager

e. Logo Mats and Receptacles

It is recommended that CBPLA be permitted to purchase new logo mats and receptacles for our new location from Upbeat.

Cost not to exceed: \$2,184.95

Account Number: 15-000-240-600-300-05

Submitted by: Aniecea Williams, Operations Manager/gn

f. Trophies

It is recommended that CBPLA be permitted to purchase Trophies from Baudville for Teacher of the Year and Staff Appreciation.

Cost not to exceed: \$456.92

Account#15-000-240-600-300-05

Submitted by: Aniecea Williams, Operations Manager/gn

g. Textbooks

It is recommended by permission be granted for CBPLA to purchase from Follett "The Hate U Give" by Angie Thomas chosen by the students for their book club as part of their advisory class requirement.

Cost not to exceed: \$474.50

Account#15-190-100-610-300-05

Submitted by: Aniecea Williams, Operations Manager/gn

**AGENDA PAGE 48 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

h. Branding, School Incentive, Culture Climate

It is recommended that CBPLA be permitted to purchase branding items as school incentive, culture climate from Baudville.

Cost not to exceed: \$6,919.99

Account# 15-000-240-600-300-05

Submitted by: Aniecea Williams, Operations Manager/gn

i. CBPLA Afterschool program

Afterschool Programming SY 2017-18

It is recommended that permission be granted for Camden Big Picture Learning Academy to conduct an afterschool program, beginning October 2, 2017 through June 7, 2018, Monday - Thursday, 3:30-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning. Students will be able to...

-receive 1:1 instruction from certified teachers

-explore science, technology, engineering, mathematical concepts in real life settings, and

-prepare for standardized testing using a variety of techniques

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 4 days a week x 30 weeks = \$ 8,832.00

Name: Tami Watson

5 Teachers @ 33.35/hr. x 2 hours x 4 days a week x 30 weeks = \$40,020

Teachers hired:

Iran Mercado

Melissa Herder

3 TBD

1 Paraprofessionals @ \$17.35/hr. x 2 hours x 4 days a week x 30 weeks = \$ 4164

Paras Hired:

TBD

Instructional Materials and supplies = \$ 1200

Account# 20 239 100 100 000 05

Total cost no to exceed: \$ \$ 48,914.40

Non- Instructional Staff:

1 Security Officer @ \$21.83 x 2 hours x 4 days a week x 30 weeks= \$5239.20

Security: TBD

Total cost no to exceed: \$ 5239.20

Account Number: 15 000 266 100 300 05

**AGENDA PAGE 49 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

1 Nurse @ \$33.35 x 2 hours x 4 days a week x 30 weeks= \$8004

Nurse hired: TBD

Total cost no to exceed: \$ 8004

Account Number: 20 239 200 100 000 05

Submitted by: Aniecea Williams, Operations Manager

Approved by: Timothy Jenkins, Principal

### **4. CAMDEN HIGH SCHOOL**

#### **a. Camden High School Athletics 2017-18 SY**

It is recommended that permission be granted to Camden HS Athletics to pay fees for goods and services rendered to the following:

Groups-Acct#15 402 100 800 300 01 Vendors-Acct#15 402 100 600 300 01-Total

Total costs not to exceed \$8100 costs not to exceed \$7700

NJFOA-\$172-football assignor

NJSIAA-\$2150-dues Victory Store-Senior Pedestal Signs-\$1000

Olympic Conference-\$3400-dues Pauls Custom Awards-Athletic Awards-\$700

NJVBOA-\$252-Volley assignor Parsons Sports-wrestling uniforms-\$2000

Brooks Irvine-\$75-Membership Sports Paradise-girls track uniforms-\$2000

Al Carino-\$75-Membership Sports Paradise-boys track uniforms-\$2000

Board 34-\$270-Basketball assignor

Glazier-\$500-Football clinics

Launch Trampoline Park-\$1200-Athletes trip

Submitted by: Mark Phillips, Athletic Director

#### **b. Camden High School SAT and ACT Testing**

RECOMMENDATION: It is recommended that permission be granted for the Camden High School to host the following SAT & ACT Exams on the following Saturdays.

SAT Testing Dates:

October 7, 2017

November 4, 2017

December 2, 2017

March 10, 2018

May 5, 2018

June 2, 2018

ACT Testing Dates:

December 19, 2017

February 10, 2018

Time: 7:30am - 1:30pm

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Location: Camden High School @ Hatch

Cost:

Staff Needed

1 Custodian @ \$28.62/hr. x 6hrs. a day x 8 days = \$1,373.76

Account Number: 11-000-262-100-102-00

2 School Safety Officers @ \$21.83/hr. x 6hrs. a day x 9 days = \$2,095.68

Account Number: 11-000-266-100-101-72

Total cost not to exceed: \$3,469.44

Submitted by: Alex Jones, Principal

c. Fundraiser - Camden High School at Hatch Homecoming Dance

It is recommended that permission be granted for Camden High School's class of 2018 to hold a homecoming dance. Ticket cost for student \$5.00.

Date: October 28, 2017

Time: 7:00 pm - 10:00 pm

Location: Gymnasium

Cost:

DJ Entertainment: \$200.00

Decorations: \$100.00

Food: \$200.00

Student Activities Account: 95-000-300-800-FUN-01

3 security @ \$21.83/hr. x 3 hrs. = \$196.47

Account Number: 11-000-266-100-101-72

1 Custodian @ \$28.62/hr. x 3 hrs. = \$85.86

Account Number: 11-000-262-100-102-00

Total cost not to exceed: \$782.33

Approved by: Alex Jones, Principal

Submitted by: Jamiel Seebadri and Nancy Walker-Hunter, Senior Class Advisors

d. Camden High School Field Trip to National Museum of Natural History

School: Camden High School

Name of Location: National Museum of Natural History

**AGENDA PAGE 51 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Location: Washington DC

Month/Year: December 2017

Objective: Students will be able to explore the National Museum of Natural History and National US History Museum that will enhance the curriculum that they are learning in the classroom.

Time: 7:00 a.m. - 4:30 p.m.

Teachers in Charge: Kyle Grizzard and Tracy Freeman

Grades: 9th - 12th

Number of students: 84

Number of Chaperones: 4

Cost:

Transportation: \$2,500.00

Account Number: 15-000-270-512-300-01

Admissions: Cost per person  $\$15.75 \times 84 = \$1,323.00$

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$3,823.00

Approved by: Alex Jones, Principals

Submitted by: Kyle Grizzard and Tracy Freeman, Teachers

e. After school Tutoring/Credit Recovery (Amendment)

RECOMMENDATION: It is recommended that the previously board approved After school Tutoring/Credit Recovery to be amended to change the start date from October 2, 2017 to September 12, 2017 and run for 36 weeks. (Board Approved August 29, 2017, page 90, Item ee)

The afterschool tutoring program will help improve the academic progress of students in grades 9-12. Students participation in this program on a regular basis will increase student performance in core content areas and also prepare our students for District and State Assessments administered during the year. The program will also provide credit recovery through the Odyseyware program to students who are in danger of failing for the year and will meet the needs of students who have previously failed more than one course.

Dates: September 12, 2017 - June 1, 2018

Time: 3:30pm - 5:30pm

**AGENDA PAGE 52 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Location: Camden High School at Hatch

Cost:

1 Teacher in charge 36.80/hr. x 6hrs. a week x 36 weeks = 7,948.80

4 Teachers @ 33.35/hr. x 6hrs. a week x 36 weeks = \$28,814.40

Account Number 20-239-100-100-000-01

1 School Safety Officer @ \$21.83/hr. x 6hrs. a week x 36 weeks = \$4,715.28

Account Number: 11-000-266-100-101-72

Total cost not to exceed: \$41,478.48

Submitted by: Alex Jones, Principal

Approved by: Alex Jones, Principal

**f. Camden HS Athletics SY 17-18**

It is recommended that permission be granted to Camden HS Athletics to purchase a trailer from the Home Depot to be used by the CHS marching band for their equipment. Cost to be taken from athletic account 1540210060030001 and not to exceed \$1000

Submitted by: Mark Phillips, Athletic Director

**g. Camden High School Marching Band Fundraiser**

**RECOMMENDATION:** It is recommended that permission be granted for Camden High School to host a Marching Band Battle fundraiser.

Date: October 14, 2017

Time: 5:00pm - 11:00pm

Location: Camden High Athletic Field

Cost:

Brass Band : \$300.00

Trophies: \$200.00

Total cost not exceed: \$500.00

Account: Student Activities 95-000-300-800-000-01

Security: Will be Needed

Cost:

3 security @ \$21.83/hr. x 6 hrs. = \$392.94

Total cost not to exceed: \$392.94

Account Number: 11-000-266-100-101-72

Submitted by: Hassan Sabree

Approved by: Alex Jones, Principal

**AGENDA PAGE 53 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **h. Donation of Athletic Baskets**

It is recommended that the athletic Baskets at Camden High School located in the school gymnasium be donated to Mr. Dajuan Wagner.

Mr. Wagner will be responsible for all the cost to have the athletic Baskets removed from the gymnasium and transported.

There will be no cost to the Camden City School District.

### **5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL**

#### **a. Ocatvius V. Catto Family School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to host and purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): Octavius V. Catto Family School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

not to exceed: \$525.00

Account Number:20-235-200-800-000-36

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Byron Dixon, Principal

#### **b. Dictionary Donation**

It is recommended that Octavius V. Catto Community Family School receive a donation of dictionaries from The Camden Rotary for our third grade students throughout the 2017-2018 school year.

Date: October 2017-June 2018

There will be No Cost to the Board

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

**AGENDA PAGE 54 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

c. Attendance Week I and II

It is recommended that Octavius V. Catto Community Family School be granted permission to host two Attendance Weeks with the following dates, November 13-17, 2017 and April 16-20, 2018 in order to promote and celebrate student and staff attendance and timeliness. Parents will be able to participate in workshops that will offer tools and techniques to educate them on the importance of daily routines and setting healthy habits that impact student attendance.

Dates: November 13-17, 2017 and April 16-20, 2018

Refreshments Cost: \$1.50 per student x 450 students x 2 celebrations= \$1,350.00

Total cost not to exceed \$1,350.00

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

d. Fundraiser - Candle Sale

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Candle Sale Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

e. Fundraiser - Spirit Wear

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Spirit Wear Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

f. Fundraiser - Krispy Kreme Sale

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Krispy Kreme Sale Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

**AGENDA PAGE 55 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

g. Fundraiser - Popcorn Sale

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Popcorn Sale Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

h. Fundraiser - Pencil Grams

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Pencil Grams Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

i. Fundraiser - Pretzel Sale

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Pretzel Sale Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

j. Fundraiser - Chick-fil-a Family Night

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Chick-Fil-A Family Night Date(s): 9/16/2017-5/26/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

**AGENDA PAGE 56 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

### **k. Fundraiser - Flea Market/Car Wash**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Flea Market/Car Wash Date(s): 6/3/2018 Rain Date 6/10/2018

Teacher: Social Committee

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

### **l. Fundraiser - Winter Flea Market**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Winter Flea Market Date: 12/2/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

### **m. Fundraiser - Candy Grams**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Candy Grams Date(s): 9/16/2017-5/26/2018

Teacher: Nikrena Steed

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

### **n. Fundraiser - Holiday Pictures**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Holiday Pictures Date(s): 11/1/2017-5/26/2018

Teacher: Danielle Fudala, Reseda Butler-Fawkes, and Nikrena Steed

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

**AGENDA PAGE 57 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

**o. Fundraiser - Bake Sale**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Bake Sale Date(s): 9/16/2017-5/26/2018

Teacher: Nikrena Steed

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

**p. Fundraiser - No Uniform Fridays**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

No Uniform Fridays Date(s): 9/16/2017-5/26/2018

Teacher: Nikrena Steed

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

**q. Fundraiser - Holiday Pictures**

It is recommended that permission be granted for Octavius V. Catto Community Family School to have the following fundraiser:

Holiday Pictures Date(s): 11/1/2017-5/26/2018

Teacher: Danielle Fudala, Reseda Butler-Fawkes, and Nikrena Steed

Account: 95-000-300-800-000-36 (Student Activities)

There will be no cost to the Board.

Submitted by: Briana Smith-Gibbs, Family & Operations Coordinator

Approved by: Byron Dixon, Principal

**r. "My Daughter's Kitchen" Program**

It recommended that permission be granted to Octavius V. Catto Community School to host "My Daughter's Kitchen Program". The program will enable our students to learn the importance of cooking healthy and creating it a lifestyle.

Date: October 2017- May 2018

Time: 3-6pm

Teacher in Charge: Danielle Fudala

There will be no cost to the board.

**AGENDA PAGE 58 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted By: Danielle Fudala

Approved By: Byron R. Dixon, Principal

s. South Jersey Food Bank Partnership

It is recommended that Octavius V. Catto Community Family School collaborate with the Boys & Girls Club, Woodrow Wilson High School, Henry H. Davis Elementary School, Thomas H. Dudley Family School, and Food Bank of South Jersey for the Food Pantry Program. The Food Pantry Program will service families of Woodrow Wilson High School students, grades 9th-12th, Henry H. Davis Family School students and families, grades Pre-K-8th, and Octavius V. Catto Community Family School students and families, grades Pre-K-8th. Families will be able to receive a food package on a monthly basis to assist with expanding their food options. Food distribution will occur on the 3rd Thursday of the month between 1:00PM-3:00PM at Octavius V. Catto Community School. Families can register with SBYS and/or the Family and Operations Coordinator at the above school sites.

Date: October 19, 2017-June 15, 2018 (Every 3rd Thursday of the month only)

Time: 1:00PM- 3:00PM

Location: Octavius V. Catto Community School

There will be no cost to the board.

Staff in Charge: Pamela Rossi, Operations Manager Catto

Nefessa Wiggins, SBYS Manager WWHS

Submitted By: Briana Smith-Gibbs, FOC

Approved By: Byron R. Dixon, Principal

t. Catto Phys Ed. Shirts

It recommended that Octavius V. Catto Community be granted permission to encourage students to purchase Catto Phys. Ed shirts for MS students. The vendor to be utilized will be Community Sports Shop in Merchantville, NJ.

Price per shirt per student \$6.00 x 201 students = \$1,206

Total Cost to the Board: \$0.00

Student Activities Account: 95-000-300-800-000-36

Submitted By: Danielle Fudala, Physical Education Teacher

Approved By: Byron R. Dixon, Principal

u. Genesis Parent Portal Workshop: Part 1 and 2 (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved August 29, 2017 (Page 107 of 239; Section 5.p)

Date: October 12, 2017 and December 5, 2017

Time: 9:00AM-10:30AM AND 3:00PM-4:00PM

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

v. Afterschool Programming SY 2017-18

It is recommended that permission be granted for Octavius V. Catto School to conduct an afterschool program, beginning October 2, 2017 through June 7, 2018, Monday, Wednesday and Thursday, 3:30-6:00 p.m.

After-school programming will provide additional learning opportunities that support literacy, math, and writing proficiency goals, and provide additional exposure to STEM learning. Students will be able to demonstrate gains on the following assessments: iReady, ANET, STEP, and PARCC.

Instructional Staff and Materials:

2 Teachers in Charge @ 36.80/hr. x 3 hours x 3 days a week x 28 weeks = \$18,547.20

Names: Nikrena Steed, Shabana Elly, Teachers in Charge

16 Teachers @ 33.35/hr. x 2.5 hours x 3 days a week x 28 weeks = \$112,056.00

Names of teachers: TBD

20-239-200-100-000-36, Academic Programming Instructional Staff Budget

6 Paraprofessionals @ \$17.35/hr. x 2.5 hours x 3 days a week x 28 weeks = \$21,861.00

Names of Paras: TBD

20-239-200-100-000-36, Academic Programming Instructional Staff Budget

Non-Instructional Staff:

1 Security Officer @ \$21.83 x 2.5 hours x 3 days a week x 29 weeks= \$4,748.03

Security: TBD

Total cost no to exceed: \$4,748.03

Account Number: 11-000-266-100-101-72

1 Nurse @ \$33.35 x 2.5 hours x 3 days a week x 28 weeks= \$7,003.50

Nurse hired: TBD

Total cost no to exceed: \$7,003.50

Account Number: 20 239 200 100 000 36, Academic Programming Non Instructional Staff Budget

Instructional Materials and supplies = \$1900.00

Account# 15-190-100-610-100-36, Instructional Materials

Total cost not to exceed: \$161,425.00

**AGENDA PAGE 60 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Nikrena Steed, Teacher in Charge

Approved by: Byron R. Dixon, Principal

w. Fit Parent Workshop (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved August 29, 2017 (Page 97 of 287; Section 5.d)

Date: October 4, 2017-November 29, 2017

Time: 4:00PM-5:00PM

Submitted by: Briana Smith-Gibbs, Family and Operations Coordinator

Approved by: Byron R. Dixon

x. Moving Minds PD

It recommended that permission be granted to Octavius V. Catto Community School staff to participate in a free educational workshop hosted by Moving Minds in Philadelphia, PA on October 10, 2017. Staff will be able to learn the body/brain connection and how cognitive processes are enhanced through physical activity and movement. Staff will also be able to experience a 6 part road map for successfully implementing physical activity strategies in classroom settings.

cooking healthy and creating it a lifestyle.

Date: October 10, 2017

Time: 8-2pm

Staff Attending: Byron R. Dixon, Principal

Yolanda Babilonia, Lead Educator

Kaisha Siner, Special Educator Teacher

There will be no cost to the board.

Submitted By: Yolanda Babilonia, Lead Educator

Approved By: Byron R. Dixon, Principal

y. Lunch Duty Stipend

It recommended that permission be granted to Octavius V. Catto Community School to compensate paraprofessional staff who assist in morning and/or lunch coverage.

Date: September 2017- June 2018

Paraprofessional Staff: Carmen Rivera

Sharon Johnson

Gloria Moore

Harriet Rivera

Pat Johnson

Portia Spearman

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Marie Pierre

7 Paraprofessionals x 500 = \$3,500

Total cost NOT to exceed: \$3,500

15-000-240-110-100-36, Catto Support Services

Submitted By: Pamela Rossi, Operations

Approved By: Byron R. Dixon, Principal

z. Art Technology Repair

It recommended that Octavius V. Catto Community be granted permission to repair art technology equipment and order laminating film in order to ensure graduation celebration decorations for the class of 2018 are created in a timely matter.

Total Cost Not to Exceed: \$2,500

15-000-240-600-100-36, Non Instructional Materials

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

aa. Girl Scouts of Central and South Jersey Partnership

It is recommended that Octavius V. Catto Community Family School be granted permission to allow students in grades 1st through 3rd and parents to participate in the Girl Scouts of Central and South Jersey. Students and parents will fund-raise throughout the school year from November 2017 through June 2018. The Girl Scouts of Central and South Jersey will provide weekly programming to female students in the following areas: basic girl scouts, team building skills, self-confidence, financial literacy, self-esteem, babysitting training, CPR training and the promotion of and participation community service projects.

Date: November 2017-June 2018

There will be no cost to the Board.

Account: 95-000-300-800-000-36 (Student Activities)

Submitted by: Briana Smith-Gibbs, Family and Operations Coordinator

Approved By: Byron R. Dixon, Principal

## **6. COOPER'S POYNT SCHOOL**

a. Grand Canyon University-Representative Visit

It's recommended that permission be granted for Cooper's Poynt to host a representative

**AGENDA PAGE 62 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

from Grand Canyon University. Grand Canyon University will provide lunch for all staff members. Staff members will learn about different scholarships, online classes, and academic programs.

Location: Cooper's Poynt Family School

Date: Various Dates 2017-2018

Time: TBD

Cost: No cost to the board

Submitted By: Kristina Rocchio, Operations Manager

Approved By: Dr. Jonathan C. Ogbonna, Principal

### **b. Picture Day**

It's recommended that permission be granted for Cooper's Poynt to use Barksdale Photo to take Fall and Spring pictures.

Location: Cooper's Poynt Family School

Date: Fall 2017 and Spring 2018

Time: TBD

Cost: No cost to the board

Profit: All profits will be deposited in the student activity fund.

Submitted By: Kristina Rocchio, Operations Manager

Approved By: Dr. Jonathan C. Ogbonna, Principal

### **c. Event**

It's recommended that the board grants permission for Cooper's Poynt to host "Take Back Our Health" presented by the Camden Coalition of Healthcare Providers. Community members will learn how the environment we live in can impact health, focus on complex health and social needs, and engage members in the community in health advocacy.

Location: Cooper's Poynt Family School

Date: Saturday, October 7th, 2017

Time: 12:00 - 2:00 P.M.

Cost: No cost to the board

Submitted By: Kristina Rocchio, Operations Manager

Approved By: Dr. Jonathan C. Ogbonna, Principal

### **d. Fundraiser**

It's recommended that permission be granted for Cooper's Poynt to support P.B.I.S. by having bi-monthly dress down days for staff. Proceeds from this fundraiser will be used towards incentives for our students throughout the 2017-2018 school year. All proceeds will be deposited in the appropriate account.

Location: Cooper's Poynt Family School

Date: Bi-Monthly 9/1/17 - 6/30/18

Cost: No cost to the board

**AGENDA PAGE 63 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted By: Kristina Rocchio, Ops. Mngr.

Approved By: Dr. Jonathan C. Ogbonna, Principal

**e. Fundraising**

It's recommended that permission be granted for Cooper's Poynt to support P.B.I.S by having picture days three times a year. All proceeds will be used for student incentives. All proceeds will be deposited in the student account.

Location: Cooper's Poynt Family School

Dates: 10/31/17, 12/6/17, 3/14/18

Cost: No cost to the board

Submitted By: Kristina Rocchio, Ops. Mngr.

Approved By: Dr. Jonathan C. Ogbonna, Principal

**f. After-School Program**

It's recommended that permission be granted for Cooper's Poynt to host the Rutgers's Ignite after school program. Programming will provide academic support and STEM based extracurricular activities. Programming will occur from Monday-Friday.

Location: Cooper's Poynt Family School

Dates: M-F 9/28/17 - 6/15/18

Cost: No cost to the board (All costs will be covered by Rutgers' Ignite's 21st Century Grant)

Submitted By: Kristina Rocchio, Ops. Mngr.

Approved By: Dr. Jonathan C. Ogbonna, Principal

**g. Program**

It's recommended that permission be granted for Cynthia Martinez, Special Needs teacher at Cooper's Poynt, to conduct a 10 session economics-based class called Championomics for former Cooper's Poynt Classroom Champion students. The students will meet bi-weekly from October 10, 2017 - March 6, 2018. The class will run from 4-6P.M in room 208A.

The 8-10 students, currently enrolled in Camden City High Schools, will be studying financial literacy concepts such as making financial decisions, making money, bank account management, budgeting money, shopping wisely, understanding credit, living on your own, bill payment, protecting your money, and saving and investing.

Location: Cooper's Poynt Family School

Tentative Dates: 10/10, 11/7, 11/21, 12/5, 12/19, 1/9/18, 1/23/18, 2/6/18, 2/20/18, 3/6/18

Time: 4 - 6:00 P.M.

Cost: No cost to the board

Submitted By: Cynthia Martinez, Teacher

Approved By: Dr. Jonathan C. Ogbonna, Principal

**7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

a. Boys and Girls Club Partnership

It is recommended that permission be granted for Cramer School to organize a partnership with the boys and girls club of Camden County. The Boys and Girls club will be providing bussing for Cramer students to attend their After school Program.

At No Cost to the Board

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

b. Poster Printer Paper & Ink

It is recommended that permission be granted for Cramer School to purchase poster printer paper and ink for staff use from the vendor presentation systems. The materials purchased will allow the school to promote student attendance and academic initiatives in our classrooms.

Cost not to exceed: \$2,400.00

Acct:15-190-100-610-100-13

Submitted by: Elvin Martinez

Approved by Danielle Phillips

c. Graduate Internship

It is recommended that permission be granted for Cramer School to host a graduate intern, Annelie Derisse from Temple University. Ms. Derisse will be working directly under the supervision of Karylle Jose-Seneres, our speech language pathologist for 12 weeks during the 17-18 School year. Ms. Derisse will be participating in speech-language activities, collecting data during the sessions and attending speech-language related meetings with Mrs. Jose-Seneres.

At no cost to the board.

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

d. Rutgers Center for the Arts

It is recommended that permission be granted for Cramer School to organize a partnership with Rutgers Center for the Arts. Carmen Pendleton from the Center for the Arts, will host multiple painting workshops at Cramer and bring in different artists that will create art with our students. This partnership will focus on using art to support our student's reading skills.

At no cost to the board.

Submitted by: Elvin Martinez

Approved by: Danielle Phillips

e. Cramer Pathway to College Afterschool Program

It is recommended that permission be granted for Cramer School to conduct an afterschool

**AGENDA PAGE 65 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

program beginning October 31, 2017 through May 25, 2017, Mondays, Wednesdays, and Thursdays from 3:30 - 6:00. The program will provide additional opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM learning.

Instructional Staff and Materials:

1 teacher in charge @ 36.80hr x 3hours x 67 days = \$7,396.80

16 teachers @ 33.35hr x 2.5 hours x 67 days = \$89,378.00

9 paraprofessionals @ \$17.35hr x 2.5 hours x 67 days = \$26,155.13

1 nurse @ \$33.35 x 2.5 hours x 67days = \$5,586.12

Instructional materials @ \$28.00 per student x 192 students = \$5,376.00

Account Charged: 20-239-200-100-000-13

Total Cost Not to Exceed: \$133,892.05

2 Security Officers @ 21.83 x 3 hours x 67 days = \$8,775.66

Account Charged: 11-000-266-100-101-72

Total Not to Exceed: \$8,775.66

\*All staffing TBD upon completion of interviews

Submitted by: Danielle Phillips, Principal

Approved by: Danielle Phillips, Principal

### **8. CREAM - R. T. CREAM FAMILY SCHOOL**

#### **a. Women of the Dream Program**

It is recommended that permission be granted for RT Cream Family School to partner with the Women of the Dream Program for the 2017-2018 school year to provide mentoring for 7th and 8th grade girls.

The program will take place during students' lunch/recess and other non-instructional times.

There is no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

#### **b. Read Across America with NJEA**

It is recommended that permission be granted for RT Cream Family School to host NJEA in celebration of Read Across America in February and March 2018. NJEA representatives will read The Cat in the Hat with students.

There will be no cost to the board.

Submitted by: David Faich, Operations Manager

Approved by: Herbert Simons, Principal

### **9. CREATIVE ARTS MORGAN VILLAGE ACADEMY**

**AGENDA PAGE 66 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

a. CAMVA-Before, Saturday, and Afterschool Programs

This is an amendment to the originally approved Board item on August 29, 2017, pg. 128 Item p., to adjust to meeting budget allocations.

It is recommended that permission be granted for CAMVA to implement their before, Saturday and afterschool programs, beginning September 18, 2017 through May 4, 2018, Monday- Fridays, 7:00am- 8:00am and 3:30-5:30 p.m.

After-school programming will provide additional learning opportunities, reinforcement of skills that support literacy and math proficiency goals, and provide additional exposure to character development and STEM/STEAM learning.

Instructional Staff

4 Teachers in Charge

(1 TIC- Before program) –\$36.80 x 1 hr. x 5 days per week x 27 weeks =\$4,968.00

(2-TIC- Afterschool programs MS and HS)- 36.80/hr. x 2 hours x 3 days a week x 27 weeks=\$11,923.20

(1-TIC- Saturday program)- 20 Saturdays- 36.80/hr. x 3 hours x 1 days a week x 20 weeks=2,208.00

3 Teachers (Before program) @ 33.35/hr. x 1 hour x 5 days a week x 27 weeks = \$13,506.75.00

7 Teachers (Afterschool program) @ 33.35/ 2 hr. x 3 days a week x 27 weeks = \$37,818.90

3 Teachers (Saturday program) @33.35/hr. x 3 hours x 1 day a week x 20 weeks=6,003.00

Teachers In Charge

Grace Ogbonna (TIC)

Cassandra Durham( TIC)

Joelle Wagner-Lynch(TIC)

Benita Farmer (TIC)

Teachers

Lauren Nuss

Geoffrey Weismer

Janice Barrow

Alphonso Jones

Vandita Desai

Lisa Rhodan

Elbrite Brown

Jacquelyn Thornton

Kent Edwards

Nasir Dickerson

Louis Misselhorn

Adrienne Clark

Michelle Cloth

1 Paraprofessional (afterschool program) \$17.35/hr. x 2 hours x 3 days a week x 27 weeks =

**AGENDA PAGE 67 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

\$2,810.70

(Morning program) \$17.35/hr. x 1 hours x 5 days a week x 27 weeks= \$2,342.25

(Saturday program) 17.35/hr. x 3 hours x 1 days a week x 20 weeks=\$1,041.00

Paraprofessional: Leitzzy Soto

Instructional Materials and supplies = \$ 1500.00

Account: 20-239-100-600-000-06

Account: 20-239-200-100-000-06

Total cost no to exceed: \$ 82,621.80

Non- Instructional Staff:

Nurse: Deborah Hughes @ 33.35/hr. x 2 hour x 3 days a week x 27 weeks = \$5,402.70

(After-school only)

Total cost not to exceed: \$5402.70

Account Number: 20-239-200-100-000-003-00

1 Security Officer @ \$21.83/ 1 hour x 5 days a week x 27 weeks= \$2947.05 (Before program)

\$21.83 / hr. x 2 hours x 3 days a week x 27 weeks= \$3,536.46 (After School)

\$21.83/hr. x 3hrs a week x 20 weeks =\$1309.80( Saturday)

Total cost not to exceed: \$7,793.31

Account Number: 11-000-266-100-101-72

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

### **b. CAMVA -Operational Support**

It is recommended that permission be granted to Creative Arts Morgan Village Academy to have an operations support. We are requesting an operations support intern who will help support the operations manager and team with a range of tasks including:

- Work to support the guidance office and attendance office with mailers, collecting and distributing information to teachers, and helping to implement essential systems to maximize productivity.
- Prepare and complete registration for all students.
- Request records from other schools in and out of the district.
- Update and maintain cumulative folders.
- Assist with monthly bus tickets.
- Ensure that parents and students are giving excellent customer service.
- Assist with entering accurate data for student attendance.

**AGENDA PAGE 68 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

This Operational personal will be compensated a stipend of \$750.  
Operational Support: Kent Edwards  
Total cost not to exceed \$750

Account #: 15-000-240-110-300-06  
Submitted by: Mylisa Himmons, Operations Manager  
Approved by: Dr. Davida Coe- Brockington, School Principal

c. Community Saturday Program-Ms. Esther Gross

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host the Community Saturday program in collaboration with Camden City Recreation under the supervision of Ms. Esther Gross. The Program will meet on Saturdays for 10am-2pm. The Saturday program offers enrichment services in the areas of dance, fashion design, sports and fitness to students in the community. The Program will run from September 9, 2017- June 15, 2018.

Community Saturday program

Dates: September 2017- June 2018  
Teachers in Charge: Ms. Esther Gross

One Security Officer- \$21.83 per hour x 4hrs x 36 Saturdays, not to exceed \$3,143.52  
Account #15 000 266 100 200 06  
One Custodian -\$40.00 per hour x 4hrs x 36 Saturdays, not to exceed \$5760.00  
Account # 15-000-262-100-100-06

Submitted by: Mylisa Himmons, Operations Manager  
Approved by: Dr. Davida Coe- Brockington, Principal

d. CAMVA- Camden County College Student

It is recommended that permission be granted for Ms. Ador Toblert, a Camden County College Student to complete 16 hours of field experience and observation at Creative Arts Morgan Village Academy under the supervision of Ms Michelle Cloth from October - December 2017.

No Cost to the Board

Submitted by: Mylisa Himmons, Operations Manager  
Approved by: Dr. Davida Coe- Brockington, Principal

e. Music Settlement at CAMVA

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host Music Settlement program, under the supervision of Ms. Valerie Clayton. The Program will meet on Wednesdays ( 4-8pm) and Saturdays for 9am-2pm. The program offers

**AGENDA PAGE 69 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

instrumental and performing art lessons and enrichment services to students in throughout the community. The Program will run from September 1,2017- June 15, 2018.  
Settlement Music program at CAMVA

Dates: September 2017- June 2018

Teachers in Charge: Ms. Valeria Clayton

One Security Officer- \$21.83 per hour x 5hrs x 36 Saturdays, not to exceed \$3,262.67  
Account #15 000 266 100 200 06

One Custodian -\$40.00 per hour x 5hrs x 36 Saturdays, not to exceed \$5840.00  
Account # 15-000-262-100-100-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

f. CAMVA Signage

It is recommended that permission be granted to Creative Arts Morgan Village Academy to purchase Signage from Letters and Signs. The new Signage will represent the name of the school on the side of the building. New lettering will display as the following: CREATIVE ARTS MV ACADEMY

Option 1

Flat Cut Aluminum

Copy:per layout

Depth:1/4"thick

Font: Calibri

Color:Brushed Aluminum

Mounting:Stud Mounts ( requires drilling)

Mounting Pattern -Yes

Quantity Description Amount

Letters Signage 1,622.90

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

g. Golden Gate Program to Support the CAMVA Summer Bridge

It is recommended that the Golden Gate Program collaborates with CAMVA Summer Bridge from September 18, 2017 to June 2018, 2018. Golden Gate will partner with CAMVA to support student instruction and STEM and STEAM learning activities. The collaboration will include weekly field trips, civic activities, self-esteem and healthy habits.

**AGENDA PAGE 70 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Field Trips are to the following locations:

Adventure Aquarium-  
Westbrook Lanes-  
Franklin Institute-  
Millennium Skate World-

Not COST to the BOARD

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

### **h. CAMVA – Educational Volunteer**

It is recommended that permission be granted to Creative Arts Morgan Village Academy to partner with South Jersey Links Inc. and Ms. Delia Brown, former administrator in the District and member of the South Jersey Chapter of the Links, Inc., to provide services to all high schools; all middle schools and in selected elementary schools during the 2017-2018 school year.

The services include mentoring, voter registration and participation in community service projects.

FREE: NO COST TO THE BOARD

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

### **i. CAMVA-Women of the Dream Mentoring program**

This is an amendment to the originally approved Board item on August 29, 2017, pg. 130 Item t., to change the funding account code from 15-000-211-500-300-06 to 20-239-200-100-000-06.

It is recommended that permission be granted to Creative Arts Morgan Village Academy to partner with the Women of the Dream Mentoring program. This program supports CAMVA's goal to increase college and career connections for students. The Women of the Dream Mentoring Program includes the following components:

- School-Based Activities to include workshops targeting 7th, 8th, and 9th graders, and covering socially and relevant topics such as teen pregnancy prevention, family dynamics and relationships, peer relationships, and other topics; socially and culturally relevant trips such as museums and colleges; participation in age appropriate activities sponsored by other organizational entities; participation in other activities sponsored by Women of the Dream.

**AGENDA PAGE 71 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

- Annual STEM Conference open to students grades 7-12.
- Participation in workshops, seminars, and other activities targeted to students in 7-12th grades and sponsored by Women of the Dream and other organizational entities. This may include workforce readiness programs, college prep workshop, teen empowerment seminars, and other relevant activities.
- Collaboration with school-based social work services.

Total Cost not to Exceed: \$5000.00

Account: 20-239-200-100-000-06

j. Blackfriars Conference Dr. D. Overtoom

It is hereby recommended that permission be granted for Dr. Douglas L. Overtoom, Teacher of Drama at Creative Arts Academy attend the 2017 Blackfriars Conference in Staunton, Virginia on October 24, 25, 26, 27, 28 and 29, 2017. At the conference Shakespearean scholars from around the world gather in the world's only re-creation of Shakespeare's Blackfriars Theater to present, watch, participate and discuss, plays, papers and workshops concerning the academic and practical aspects of Shakespearean study. Attending the Blackfriars Conference will enhance Dr. Overtoom's instructional delivery for students, within the following standards:

1.1 The Creative Process It will improve my understanding of the elements and principles that govern the creation of works of theatre.

1.2 History of the Arts and Culture It will improve my understanding of the role, and development, and influence of the theatre throughout history and across cultures.

1.3 Performance It will improve my ability to synthesize skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

1.4 Aesthetic Responses & Critique It will improve my ability to demonstrate and apply an understanding of arts philosophies, judgment, and analysis to works of theatre.

No COST to the BOARD

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington. Principal

k. Senior and Junior Prom

It is recommended that Creative Arts Morgan Village Academy Senior and Junior class host their prom at The Merion on May 25, 2018 8pm- 12:00am( Friday). This is a rite of passage activity for students. Student will fellowship over food and music.

**AGENDA PAGE 72 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Date: Thursday, May 25, 2017

Time: 8pm to 12 am

Location: The Merion  
1301 Route 130 South  
Cinnaminson, NJ 08077

Costs: 75.00 per student

Total cost :75 x 130 students= \$9,750

\$500 deposit is required and vendor requires a check payment.

Total Balance due 4 week prior to the event date

Class Advisors- Ms. Johnson, Mr. John Pfeffer, Mr. Patricio Acevedo, Ms. Benita Farmer.  
Catherine Johnson

Security: One officer for 4 hours @ \$21.83

Total Cost Not to Exceed: \$9,750

Account Number: 95-000-300-800-000-20

Submitted by: Submitted by Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe- Brockington, Principal

### **10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL**

#### **a. Afterschool Program**

It is recommended that permission be granted for Dr. Henry H. Davis Family School to conduct an afterschool program, October 2, 2017 through June 1, 2018 on Monday, Wednesday, and Thursday from 3:00pm – 6:00pm.

Afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials

Teachers in Charge:

Jewel Patterson – Terri Lamphere(sub) 36.80/hr. x 3 hours x 3 days a week x 31 weeks = \$10,267.20

Teachers: 33.35/hr. x 2.5 hours x 3 days a week x 10 x 29 weeks = \$72,536.25

Michelle Barrett

Lisasophia Dovas

Kally Forbes

Sheila Freeman-Upshur

**AGENDA PAGE 73 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

David Fudala  
Stacy Heckler  
Dayna Hinson  
Terri Lamphere  
Nina Victor  
Karen Walkinshaw  
Edward Brown

(Some teachers listed will serve as substitutes as needed during the program)

Paraprofessionals:  $17.35/\text{hr.} \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 5 \times 29 \text{ weeks} = \$18,868.13$

Jennifer Allison  
Rebecca Bookman  
Ameerah Bullock  
Nancy Lopez  
Betty McKinnon

(Some paraprofessionals will serve as substitutes as needed during the program)

Instructional Materials and Supplies:  $20.00 \times 125 \text{ students} = \$2,500$

Total cost not to exceed: \$104,171.58

Account # 20-239-200-100-000-14

1 Nurse:  $33.35 \times 2.5 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$7,253.63$

Leopold Brown

Total cost not to exceed: \$7,253.63

Account # 20-239-200-100-000-14

1 Security Officer:  $21.83 \times 3 \text{ hours} \times 3 \text{ days a week} \times 29 \text{ weeks} = \$5,697.63$

Terrence Pace

Total Cost not to exceed: \$5,697.63

Account # 11-000-266-100-101-72

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon Woodridge, Principal

### **11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL**

#### **a. Thomas H. Dudley School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): Thomas H. Dudley School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

not to exceed: \$525.00

Account Number: 20-235-200-800-000-15

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Aaron Roller, OM

b. Thomas H Dudley Family School: Dad Take Your Child to School Day

It is recommended that permission be granted for Thomas H Dudley Family School to host the annual Dad Take Your Child to School Day event. The purpose of the event is to encourage and celebrate paternal involvement in students' academic success.

Date: September 22, 2017

Time: 8:30am to 9:30am

Location: Thomas H Dudley School

Itemized List of Associated Cost:

Refreshments: 75 participants x \$5.00=\$375.00

Total not to Exceed: \$375.00

Account Number: 20-235-200-800-000-15

Submitted by: Karmen Perez, Dudley FOC

Approved by: Gloria Martina-Vega, Principal

c. Dudley School/FAST Free Community Eye Clinic

It is recommended that permission be granted to the Dudley School to host a free eye clinic for Dudley students and community members on Saturday, October 21st from 9am - 4pm. Students will receive free eye exams and the students who failed a vision screening and have uncorrected vision problems are referred to the South Jersey Eye Center Mobile Vision Clinic. Examinations and glasses will be provided at no cost to the students in need. This event is part of the Priority Schools F.A.S.T. (Families and Schools Together) Program and

**AGENDA PAGE 75 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

there is no cost to the Board besides security and facilities costs.

Needed:

Security: 2 officers @ \$21.83 x 8 hrs. = \$349.28

Custodian: 1 Custodian @ \$34.61 per hour x 9 hours = 311.49

Account #15-000-266-100-100-15

Submitted by: Mr. Aaron Roller, Operations Manager

Ms. Gloria Martinez-Vega, Principal

### **12. EARLY CHILDHOOD DEVELOPMENT CENTER**

- a. Early Childhood Department / NAEYC Annual Conference  
New Jersey Association for the Education of Young Children

It is recommended that Lavinia Taylor attend The NJAEYC Annual Conference for the Leadership Track. The conference will take place at the Double Tree Hotel in Somerset, NJ on October 20-21, 2017 from 8:30 am – 4:15 pm.

This conference will provide professional development focused on management and leadership skills, managing projects and priorities, communication skills, etc.

It is further recommended that Lavinia Taylor be reimbursed for the cost of the conference.

Cost: \$222.00

Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

- b. Early Childhood Department / Cooper Against Domestic Abuse (CADA) training  
It is recommended that permission be granted for the Early Childhood Social Workers to attend the Cooper Against Domestic Abuse workshop, sponsored by Cooper University Health Care, on October 16, 2017 in order to obtain resources to share with families that may experience domestic violence. They will also be able to acquire information regarding the potential impact and appropriate response to children that may encounter domestic violence in the home, and beyond.

Early Childhood Social Workers

Tracy Olivera- Lynch

Kay Soltero

Rosita Vargas- Corbin

Patricia Nelson

Total: No cost to the board.

Submitted by: Markeeta Nesmith, Director of Early Childhood

**AGENDA PAGE 76 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

c. Early Childhood Department / Parking Reimbursement

It is recommended that permission be granted for the following Office of Early Childhood staff members to obtain a parking permit to service the preschool classrooms at Rutgers Early Learning Research Academy during the 2017-2018 school year:

Carmen Davis  
Amanda Brown  
Alison Marchesano  
Melissa Tamango

Total cost not to exceed \$500.00 Acct. # 20-218-200-580-000-00 Early Childhood Budget

Submitted by: Markeeta Nesmith, Director of Early Childhood

d. ADOPTION

It is recommended that the Early Childhood Development Center be adopted by Oriental Lodge #1- Prince Hall Free and Accepted Masons, State of New Jersey. The effort is lead by Mr. Chad Anderson who will deliver goods and service related programs that foster positive relationships with the community and the school. The services will include clean-up efforts, class room material donations, security, the annual Dads Take Your Child to School event, and mentoring for at-risk students identified by the districts Early Warning System.

There is no cost to the Board.

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

e. ECDC SAFE HAVEN PROGRAM

It is recommended that permission be granted for Early Childhood Development Center to conduct a Safe Haven Program to fulfill the need of providing students a safe place to be when a bus route returns them to school, as no one was home and/or a family member does not pick up a child from school. In conjunction with providing operational support to the school's resource room and lending library as well as carrying out additional duties as deemed necessary by administration. The teacher will also use this time to recruit and support Tier 3 student as part of an afterschool program, as identified by STEP, TSG and I-Ready.

Date: September 6, 2017-Last Day of School

Time: 3:30-5:30 PM

Location: ECDC

Cost: Stipend \$5000.00 to be disbursed in two equal payments of \$2500.00 February 15, 2018 and June 15, 2018

Teacher in Charge: Jeannette Adams

Total Cost Not to Exceed: \$5,000.00

Account Number: 11-000-270-107-600-00

**AGENDA PAGE 77 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

### **f. COLLEGE BEGINS AT ECDC-AMENDMENT**

It is recommended that the previously board approved item dated August 29, 2017, Page 107, (Item: PROFESSIONAL DEVELOPMENT be amended to the correct Account #15-000-266-730-100-08).

It is recommended that permission be given to ECDC host "I'm Going to College" event during the week of March 19-23, 2018. Parents will be invited to receive information and giveaways about how to begin the expectation and pathway to college for preschool students. Staff and students will engage in activities that promote awareness, dispel myths and educate families and the school community about the option of attending college.

Cost not to exceed- \$2500.00

Account # 15-000-266-730-100-08

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

### **g. PROFESSIONAL DEVELOPMENT- AMENDMENT**

It is recommended that the previously board approved item dated August 29, 2017, Page 106, (Item: PROFESSIONAL DEVELOPMENT be amended to the correct Account #15-000-223-320-100-08).

It is recommended that permission be granted for Carmen Cooper, Clerk III to attend "Communication Skills for Women" workshop, October 5, 2017, at Holiday Inn, Cherry Hill, NJ. The course will provide her targeted training on how to use the techniques of influence and persuasion to build productive and rewarding relationships with all kinds of people, control your emotions and stay composed and effective under pressure, overcome fears of public speaking and voice your opinions readily

•Handle high-stakes situations, mistakes, and crises with confidence

Total Cost to the Board not to exceed-\$50.00

Account to be charged-#15-000-240-300-100-08

Submitted by: Carmen S. Cooper, Clerk III

Approved by: Loray Dobson, Principal

## **13. FOREST HILL ELEMENTARY SCHOOL**

### **a. Forest Hill Summer Work – Guidance**

Reason for amendment: Change of dates, time, and amount to be paid.

It is recommended that permission be granted for Forest Hill School to have the Guidance Counselor work during the summer to organize student records and compile student transfer information for the 2017-18 school year.

Dates: August 15th-18th

Times: 8:30-3:30

Staff: Dr. Phyllis Perez, Guidance Counselor

Cost: 24 hours X \$33.35/hr. = \$800.40

Total cost not to exceed: \$800.40

Account Number: 15-000-240-105-100-16

**AGENDA PAGE 78 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Shai Dunham

Approved by: David Corvi

**b. Extended Learning Program - Afterschool Programming**

Reason for amendment: change of title, staff names, account codes, theme and dates

It is recommended that permission be granted for Forest Hill School to conduct an after-school program, beginning October 3, 2016 through June 15, 2017, Monday-Thursday, 3:00-5:30 p.m. (using only 3 days).

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Days of Operation are Monday, Wednesday and Thursday, from 3:30-5:30 for 30 weeks for 12 Staff members

1 Teacher In Charge @\$36.80/hr 2 hours x 3 days a week x 30 weeks = \$6,624.00

List Teacher In Charge Here: Danny McEaddy

10 Teachers @\$33.35/hr x2 hours x 3 days a week x 30 weeks =\$60,030.00

List Teachers Here: TBD

5 Paraprofessionals @\$17.35/hr x 85 days x 2hrs. per day = \$14,747.50

List Paras Here: TBD

Instructional Materials and supplies = \$ 5,000.00

Account Number: 20 235 520 930 000 16

Total cost not to exceed: \$85,401.50

Non- Instructional Staff:

2 Security Officer @ \$21.83 x 2 hours x 3 days a week x 30 weeks= \$7858.80

List name of security here:

Officer Angela Satterfield-Hawkins

Officer Ramar High

Total cost no to exceed:\$7858.80

Account Number: 15 000 266 100 100 16

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

Submitted by: Shai Dunham, Operations Manager

Approved by: David Corvi

**AGENDA PAGE 79 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

c. **Students Climb**

Reason for amendment updates to transportation.

It is recommended that permission be granted for Forest Hill School students participate in Students Climb. Students Climb is a nonprofit organization that partners with schools in the Camden City and Philadelphia area in order to provide high needs students access to mentoring and character education through the sport of rock climbing.

Forest Hill School will participate in the Students Climb program each Wednesday from 3:00pm - 7:00 pm between October 18, 2017 and March 28, 2018.

There will be no cost to the board.

Transportation will be provided .

There will be no cost to the board.

Submitted by: Shai Dunham, OM

Approved by: David Corvi, Principal

### **14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL**

a. **H.B. Wilson Family School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to host and purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): H.B. Wilson Family School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

Total expenses for refreshments not to exceed: \$525.00 per school

Account Number(s):

20-235-200-800-000-30

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Nicole Harrigan, Principal

b. **H.B. Wilson Family School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten District schools participating in the

**AGENDA PAGE 80 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Academic Parent Teacher Team (APTT) program be allowed to host and purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): H.B. Wilson Family School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

Not to exceed: \$525.00

Account Number: 20-235-200-800-000-30

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Nicole Harrigan, Principal

### **c. After School Program 17-18 SY**

It is recommended that permission be granted for H.B. Wilson School to conduct an after-school program, beginning October 2, 2017 through June 7, 2018, Monday- Friday 3:pm - 6:pm. After school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM?STEAM learning.

Additional Staff not included in the provided account: Security Officers, Nurses, and Custodians Instructional Staff and Materials:

1 Teacher in Charge @ \$36.80/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$5,244 Name: TBD

15 Teachers @ \$33.34/ hr. x 2.5 hrs. x 3 days x 19 weeks = \$71,2,65 Listed names of teachers: TBD

5 Paraprofessionals @ \$17.35/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$12,362 Listed names of Paras here: TBD

Account Number: 20-235-520-930-000-30

Total cost not to exceed: \$159,000

Non- Instructional Staff: 2 Security Officers @ \$21.83 x 2hrs.x 4 days a week x19 weeks =

**AGENDA PAGE 81 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

\$6,636 Listed names of Security: TBD

1 Nurse @ \$33.35 x 2.5 hrs x 4 days a week x 19 weeks = \$6,336

Account Number: 20-235-200-100-000-003-00

Submitted By: Steven Silliphant

Approved By: Nicole Harrigan

d. YMCA Soccer Partnership

It is recommended that permission be granted for H.B. Wilson Family School to conduct Soccer for Success Program. This is a program that utilizes soccer as a tool to combat childhood obesity.

Date: October 1, 2017 through June 30, 2018

3 days a week for 90 minutes Time: 3:30 - 5:30 No Cost to the Board

Submitted By: Steven Silliphant (Operations Manager)

Approved By: Nicole Harrigan (Principal)

e. H.B. Wilson Tee Shirt Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a school Tee Shirt Fundraiser. This fundraiser will allow students and parents alike to purchase school shirts to represent their school. This fundraiser will take place during the month of October 2017.

All funds will be placed in H.B. Wilson's Student Activity Account: 95-000-300-800-000-30

Submitted By: Steven Sillipahnt (Operations Manager)

Approved By: Nicole Harrigan (Principal)

f. Claire's Gourmet Fundraiser

It is recommended that permission be granted for H.B. Wilson Family School to hold a Claire's Gourmet fundraiser. This fundraiser will raise money for the 8th grade promotional activities. This fundraiser will take place during the months of October 1, 2017 - November 30, 2017 and March 1, 2018 - April 30, 2018

All funds will be placed in H.B. Wilson's Student Activity Account: 95-000-300-800-000-30

Submitted By: Steven Sillipahnt (Operations Manager)

Approved By: Nicole Harrigan (Principal)

g. Pretzel Sale

It is recommended that permission be granted for H.B. Wilson Family School to hold school

**AGENDA PAGE 82 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Pretzel Sale. This fundraiser will raise money for the 8th grade promotional activities. This fundraiser will take place during the months of October 1, 2017 - May 31, 2018.

All funds will be placed in H.B. Wilson's Student Activity Account: 95-000-300-800-000-30

Submitted By: Steven Sillipahnt (Operations Manager)

Approved By: Nicole Harrigan (Principal)

### **h. Chic- Fil A' Fundraiser**

It is recommended that permission be granted for H.B. Wilson Family School to hold school Pretzel Sale. This fundraiser will raise money for the 8th grade promotional activities. This fundraiser will take place during the month of April 2018.

All funds will be placed in H.B. Wilson's Student Activity Account: 95-000-300-800-000-30

Submitted By: Steven Sillipahnt (Operations Manager)

Approved By: Nicole Harrigan (Principal)

### **i. Save- Around Coupon Book Fundraiser**

It is recommended that permission be granted for H.B. Wilson Family School to hold school a Save-Around Coupon Book Fundraiser. This fundraiser will raise money for the Principal created end of year incentive activities. This fundraiser will take place during the months of October 1, 2017 - March 31, 2018.

All funds will be placed in H.B. Wilson's Student Activity Account: 95-000-300-800-000-30

Submitted By: Steven Sillipahnt (Operations Manager)

Approved By: Nicole Harrigan (Principal)

### **15. MASTERY:MCGRAW (PRE-K 3 & 4)**

### **16. MASTERY:MOLINA (PRE-K 3 & 4)**

#### **a. Request for Absence to Attend A Professional Conference**

It is recommended that Sharon Neely (Molina) be granted permission to attend the Art Educators of New Jersey Conference which will be held in Long Branch, New Jersey. Conference date October 1-3, 2017. The theme is "Beyond Looking." Participants will gain knowledge of assessment practices that will ensure the best possible education within the New Jersey standards as well as ESSA. Hotel and conference fees are of no cost to the CCSD.

#### **b. Fundraisers: R.C. Molina Preschool**

It is recommended that R. C. Molina Preschool have the following fundraisers for the 2017-2018 school-year:

##### **1. Fundraising Activity: Life Touch Portraits**

Teacher in charge of activity: Tarshia Cooke

Date: October 2017/April 2018

Total Amount Projected to be raised: \$100+

Account to which funds will be deposited: School Activities Account.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **2. Fundraising Activity: Pretzel Sale**

Teacher in charge of activity: Tarshia Cooke

Date: September 2017-June 2018

Total Amount Projected to be raised: \$200+

Account to which funds will be deposited: School Activities Account.

### **3. Fundraising Activity: Krispy Kreme Doughnuts**

Teacher in charge of activity: Tarshia Cooke

Date: September 2017-June 2018

Total Amount projected to be raised: \$200+

Account to which funds will be deposited: School Activities Account.

### **4. Fundraising Activity: Pictures with Santa**

Teacher in charge of activity: Tarshia Cooke

Date: December 1-15, 2017.

Amount projected to be raised: \$100+

Account to which funds will be deposited: School Activities Account.

## **17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL**

### **a. Harry C. Sharp Elementary School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten district schools participating in the Academic Parent Teacher Team (APTT) program be allowed to host and purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): Harry C. Sharp Elementary School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

not to exceed: \$525.00

Account Number:20-235-200-800-000-25

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Evelyn Ruiz, Principal

### **b. Henry C. Sharp Family School:Dad Take Your Child to School Day (Amendment)**

IT IS RECOMMENDED THAT THE BOARD ITEM PREVIOUSLY APPROVED

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

AUGUST 2017:

SHARP ~ Dad's Take Your Child to School

It is recommended that permission be granted for Harry C. Sharp School to participate in Dad's Take Your Child to School on September 20, 2017 from 8:30 am to 9:30 am.

Refreshments: Title I

Cost: \$300

Account: #20-235-200-800-000-25

Submitted by: Tracey Allen, Family Operation Coordinator (FOC)

BE REVISED AS FOLLOWS:

Harry C. Sharp School: Dad Take Your Child To School Day

It is recommended that permission be granted for Harry C. Sharp to have Dad Take Your Child to School Day on Friday, September 22, 2017 from 8:30-9:30 AM. We will have parent information about the importance of fathers in the school community.

Refreshments: 200 participants x \$5.00=\$1000.00

Total not to Exceed: \$1000.00

Account Number: 20-235-200-800-000-25

Submitted by: Tracey E. Allen, FOC

Approved by: Evelyn Ruiz, Principal

c. Harry C. Sharp Parent Fire Safety Workshop

It is recommended that permission be granted to Harry C. Sharp to hold a Fire Safety Workshop for Parents on October 4, 2017 from 9:30-10:30 AM. The Camden City Fire Department will inform the parents on fire safety at home. Printed materials will be available to the parents.

CCSD: No cost to the board

Submitted by: Tracey E. Allen, FOC

Approved by: Evelyn Ruiz, Principal

d. Harry C. Sharp Family School Girl Scouts

It is recommended that permission be granted to Harry C. Sharp to hold Girl Scouts Meetings starting in October 2017 through June 2018. The Camden County Council of Girl Scouts will conduct the bi-monthly meetings from 3:30-4:30 PM for girls in Kindergarten through Eighth Grades.

**AGENDA PAGE 85 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

CCSD: No Cost To The Board

Submitted by: Tracey E. Allen, FOC

Approved by: Evelyn Ruiz, Principal

e. Harry C. Sharp Dad Take Your Child To School Day

It is recommended that permission be granted for Harry C. Sharp to have DTYCTSD on Friday, September 22, 2017 from 8:30-9:30 AM. We will have parent information about the importance of fathers being involved with the school community.

Breakfast: \$5.00 per person x 200 participants=\$1000.00

Submitted by: Tracey E. Allen, FOC

Approved by: Evelyn Ruiz, Principal

**18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL**

**19. VETERANS MEMORIAL FAMILY SCHOOL**

a. Veterans Memorial Family School: APTT Family Night Refreshments

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): Veterans Memorial Family School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

Not to exceed: \$525.00

Account Number: 20-235-200-800-000-07

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Carrie Grimmie, OM

b. Volunteer at Veterans

It is recommended that Veterans Memorial Family school host Cathy Delaney, retired teacher, as a volunteer throughout the 2017-18 school year. The placement will provide additional support to our Kindergarten students. Ms. Delaney will volunteer no more than 10 hours per week between September 1, 2017 and June 30, 2018.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

c. College Student Volunteer

It is recommended that Veterans Memorial Family school host Johana Abril, one of the District's 2017 Remarkable Grads, as a student volunteer throughout the 2017-18 school year. The placement will provide Johana with exposure to areas of interest as she attends Camden County College. Johana will volunteer as her class schedule permits, no more than 10 hours per week between October 1, 2017 and June 30, 2018.

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

d. 76ers SCORE Program

It is recommended that Veterans Memorial Family school participate in the SCORE Program organized by the Philadelphia 76ers. Students in grades 6-8 will participate in the program. The SCORE program encourages students to make positive life choices. Students track their progress on a personalized journal. Additionally the SCORE program provides incentivized character education, assistance with promoting school values, and support with engaging teachers.

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

e. Bedtime Math's Crazy 8s Math Club

It is recommended that Veterans Memorial Family School organize and host Bedtime Math's Crazy 8s Math Club throughout the 2017-18 school year. The math club will be offered to a maximum of 16 students in grades K-2. The program will be run by Kelly Lynch on a volunteer basis. Ms. Lynch will not receive compensation for this program. The program will run on Mondays from 3:00 pm to 4:15 pm. Crazy 8s Math Club will begin on October 9, 2017 and we will hold a maximum of 32 sessions. Program sessions will not be held during breaks or on District holidays.

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

f. LabCorp School Adoption

It is recommended that Veterans Memorial Family School accept support from LabCorp throughout the 2017-18 school year. LabCorp will donate goods and provide mentoring services to Veterans students in grades K-5.

There is no cost to the Board.

**AGENDA PAGE 87 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Approved by: Danette Sapowsky, Principal

g. LabCorp Backpack Donation

It is recommended that Veterans Memorial Family School accept a donation of 40 backpacks filled with school supplies from LabCorp. The backpacks will be distributed to students in K-5 during back to school activities in September.

There is no cost to the Board.

Approved by: Danette Sapowsky, Principal

h. October Parental Involvement Meetings/Workshops 2017-18 SY

It is recommended that permission be granted for Veterans Memorial Family School to hold the following Parental Involvement Meetings/Workshops for the 2017-2018 SY.

Purpose of the activities is to increase parental engagement, provide valuable information for the families to use with their children at home. Activities are aimed towards increasing parental engagement, promoting academic achievement and bridging the gap between the school and the community at Veterans Memorial Family School.

\*October 9, 2017- Attendance and Truancy Workshop/ Bullying Workshop

October 17, 2017- Navigating the School Website/Genesis Parent Portal Workshop  
School Social Media Interaction with families and community

\*\*\*October 28, 2017- Breast Cancer Awareness/Community Partners Outreach with Books Give Away to promote reading at home.

\*1 Meetings/ 25 participants/\$5.00PP/ Not to Exceed \$125.00

\*\*\*1 Meeting/ 40 participants/\$5.00/PP/ Not to Exceed \$200.00

Total Costs not to Exceed: \$350.00

Account number# 20-235-200-800-000-07 Title I Parental Involvement

Approved by: Danette Sapowsky, Principal

i. Back to School Night

It is recommended that Veterans Memorial Family School be granted permission to host Back to School Night on September 27, 2017 from 5:00 to 7:00 p.m. Parents will be able to visit their child's classroom and meet their teachers and school administration.

Light refreshments will be served.

**AGENDA PAGE 88 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Refreshments will be provided by Aramark at \$5.00 per person x 100. Cost not to exceed \$500.00

Account: Title I Parental Involvement Account: 20-235-200-800-000-07

2 School Security Officers (TBD) will also be provided in the building from 4:30 p.m. - 7:30 p.m.

Total cost for compensation not to exceed \$200.00.

Account: 11-000-266-100-101-72

Approved by: Danette Sapowsky, Principal

### **j. Grade Level Chairperson Compensation**

It is recommended that the following Veterans Memorial Family School proposed staff receive compensation for their service as grade level chairpersons during the 2017-2018 school year.

Kindergarten - Denise Kaeferle - \$500.00

First Grade - Kelly Lynch - \$500.00

Second Grade - Elizabeth Petite - \$500.00

Fifth Grade - Christine Nemeth - \$500.00

Sixth Grade - Chameeka Garner - \$1,246.00

Seventh Grade - Katrina Squire - \$1,246.00

Eighth Grade - Doreen Macklin - \$1,246.00

Teacher In Charge - Crystal Mays - \$399.00

All costs for this will be covered by the District According to the contracted CEA Handbook. Stipend may change based on final contract.

Account: CEA Contract Stipends

Approved by: Danette Sapowsky, Principal

### **k. Department Head Compensation**

It is recommended that the following Veterans Memorial Family School staff receive compensation for Department Head and Extracurricular Head, as per Schedule D of the Camden City Teacher Contract:

Crystal Mays - Math - # of Teachers = 14 - Compensation = \$1,304.00

Katrina Squire - Lang. Arts. - # of Teachers = 14 - Compensation = \$1,304.00

Ivy Foster-Maye - Science - # of Teachers = 14 - Compensation = \$1,304.00

Sol Rivera - Soc. Studies - # of Teachers = 14 - Compensation = \$1,304.00

Lakia Pellot-Jenkins - Spec. Needs - # of Teachers = 7 - Compensation = \$1,763.00

Extracurricular Activities

Kelsey Sturdivant - Newspaper - # Yrs. of Experience = 6+ - Compensation = \$815.00

**AGENDA PAGE 89 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Courtney Farren - Safety Patrol - # Yrs. of Experience = 2 - Compensation = \$815.00

Account: CEA Contract Stipends

Approved by: Danette Sapowsky, Principal

### **l. Guidance Counselor Summer Hours (Amendment #2)**

It is requested that permission to be granted to amend the previous board item which appeared on page 114 of the July 25, 2017 board report. The change requested is to the change the end date of Ms. Jackson's assignment through August 23 and is noted below.

It is requested that permission be granted for Veterans Memorial Family School Guidance Counselor, L. Yolanda Jackson be hired for 20 days between the period of July 1, 2017 and August 23, 2017 at the rate of \$33.35/hr for 4 hours per day. Essential tasks performed at this time will be to prepare and review student cumulative folders, transfers in and out of the District, scheduling and enrollment.

Amount: 20 days @ 4 hrs. per day at \$33.35/hr = \$2,668.00

Total = \$2668.00

Original Account Code on June 27 Board Report: 15 190 100 106 200 07

Amended Account code: 15-000-240-105-100-07

Amount not to exceed: \$2668.00

Submitted by: Carrie Grimmie, Acting Operations Manager

Approved by: Danette Sapowsky, Principal

### **m. School Leadership Team Summer Meetings (Amendment #2)**

It is requested that permission to be granted to amend the previous board item for School Leadership Team Meetings which appeared on page 114 of the July 25, 2017 board report. The change requested is to modify the hours for staff members and is noted below.

It is requested that permission be granted for Veterans Memorial Family School's Leadership

Team to meet for a total of 30 hours, time TBD between July 1, 2017 and August 30, 2017. The team will meet to prepare all scheduling, ordering, protocols and systems and all other responsibilities to be determined.

School Leadership Team Members:

Christine Nemeth, Teacher - 0hrs. x \$33.25 = \$0

Kelley Lynch, Teacher - 30 hrs. x \$33.25 = \$997.50

Katrina Squire, Teacher - 30 hrs. x \$33.25 = \$997.50

Chameeka Gardner, Teacher - 30 hrs. x \$33.25 = \$997.50

**AGENDA PAGE 90 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Crystal Mays, Teacher - 30 hrs. x \$33.25 = \$997.50

Lakia Pellot-Jenkins, Teacher - 30 hrs. x \$33.25 = \$997.50

Kathleen Hans, Teacher - 60 hrs. x \$33.25 = \$1,995.00

Amount not to exceed \$7980.00

Original Account Number on June 27 Board Report: 150 190 100 106 200 07

Amended Account Code: 15-000-240-105-100-07

Submitted by: Carrie Grimmie, Acting Operations Manager

Approved by: Danette Sapowsky, Principal

n. Women of the Dream Mentoring Program

It is recommended that Veterans Memorial Family School be permitted to partner with Women of the Dream again for the 2017-18 school year. This organization will provide mentoring services to all seventh and eighth grade female students starting October 2017 through June 2018 once a week. A number of partners have provided financial support to this organization to mentor our students including SYBS and Community Schools.

The cost for the program will be covered by SBYS.

Approved by: Danette Sapowsky, Principal

o. 2017-18 Saturday Programming

It is recommended that permission be granted for Veterans Memorial Family School to conduct a Saturday Enrichment program, beginning October 3, 2016 through June 15, 2017, Saturdays from 9:00 a.m. - 12:00 p.m. Saturday programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians.

Instructional Staff and Materials: 1 Teacher in Charge @ \$38.00/hr. x 3.5 hours x 28 days = \$3,800.00

Name: Danette Sapowsky

Substitutes: Christine Nemeth, Kelly Lynch

6 Teachers @ \$33.35/hr. x 3 hours x 28 days = \$17,000.00 (\$2, 820 per teacher)

Teachers: Christine Nemeth, Kelly Lynch, Kelsey Sturdivant, Ivy Foster-Maye, Ruth Gonzalez, Teer Gilbert, Donna Reynolds, Constance Reagin - Only 6 teachers will work on a rotating basis

Substitutes: Any certified Teacher may substitute on an as needed basis

2 Paraprofessionals @ \$17.35/hr. x 3 hours x 28 days = \$3,000.00 (\$1,500 per Para)

Paraprofessionals: Lenora Milligan, Maria Fox

**AGENDA PAGE 91 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Substitutes: Any certified Paraprofessional may substitute on an as needed basis

Instructional Materials and Supplies = \$0.00 Account#: 20 235 520 930 000 07

Total cost not to exceed: \$24,000.00

Non-Instructional Staff: 2 Security Officers @ \$21.83 x 3.5 hours x 21 days = \$3,210.00

Security Officers: TBD Account #: 15 000 266 100 200 07

Approved by: Danette Sapowsky, Principal

p. 2017-18 School Fundraisers

It is recommended that permission be granted to Veterans Memorial Family School to have the following fundraisers during the 2017-2018 SY for Students and Parental involvement Activities and incentives.

- Scentco Pencil

Persons in charge: PTO

Total Amount Projected to Raise: \$150.00

Dates: November 1, 2017 to May 31, 2018

Deposit Funds in Account: PTO

- Claire's Gourmet (Fall and Spring)

Person in charge: PTO

Total Amount Projected to Raise: \$500.00

Dates: October 1st to November 15, 2017

Deposit Funds in Account: PTO

- Mother's Day items sale

Person in charge: PTO

Total Amount projected to Raise: \$100.00

Dates: May 1st to May 11, 2018

Deposit Funds in Account: PTO

- Father's day Items sale

Person in Charge: Nilsa Cruz

Total Amount Projected to Raise \$100.00

Dates: June 1st to June 8th, 2018

Deposit Funds in Account: PTO

- Pictures with Santa

Person in Charge: Nilsa Cruz (FOC)

Total Amount Projected: \$100.00

Date: December, 2017

Deposit Funds in School Activities Account: 95-000-300-800-000-07

- Pictures with Easter Bunny

**AGENDA PAGE 92 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Person in Charge: Nilsa Cruz (FOC)

Total Amount Projected to Raise: \$100.00

Date: March 2018

Deposit Funds in School Activities Account: 95-000-300-800-000-07

- Yard Sale

PIC: Nilsa Cruz-FOC

Total Amount Projected to Raise: \$300.00

Date: May, 2018

Deposit funds in PTO Account

- Wednesday's Fruit Water Ice

PIC: L. Jackson & NC

Total Amount Projected to Raise: \$150.00

Date: September, October, March, April & May

Deposit funds to PTO Account

- Valentine's Grams

PIC: Ms. Y. Jackson & NC

Total Amount Projected to Raise: \$100.00

Date: February 11-13, 2018

Deposit funds to PTO Account

Approved by: Danette Sapowsky, Principal

## **20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL**

### **a. Field Trip Cape May Zoo**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Cape May Zoo. Students will learn how to categorize animals as mammals, reptiles or birds, compare and contrast the characteristics of animals, i.e., similarities and differences between animals that lay eggs.

Name of Location: Cape May Zoo

Location: Cape May, NJ

Month/Year: 10/17

Hours: 5

Number of Students: 58

Number of Chaperones: 21

Grades: 2nd

Teachers in Charge: Ms. Ardith Thornton

Admission Cost: \$180.00

Account Number: 151010080010029

**AGENDA PAGE 93 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Transportation Cost: \$2,000.00  
Account Number: 1500027051210029

Submitted by: Ms. Ardith Thornton, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

- b. Field Trip US Coast Guard Training Center  
IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the US Coast Guard Training Center. Student will learn about careers and plan, execute, and alter career goals in response to changing societal and economic conditions and relate historical information to real world experiences.

Name of Location: US Coast Guard Training Center  
Location: Cape May, NJ  
Month/Year: 10/17  
Hours: 5

Number of Students: 55  
Number of Chaperones: 15

Grades: 4th  
Teachers in Charge: Ms. Sakeena Bentley

Admission Cost: No Cost to the Board  
Account Number: N/A  
Transportation Cost: \$2,000.00  
Account Number: 1500027051210029

Submitted by: Ms. Sakeena Bentley, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

- c. Field Trip Garden State Discovery Museum  
IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Garden State Discovery Museum. Students will learn about the many opportunities available to them through a distinguished EOF program.

Name of Location: Garden State Discovery Museum  
Location: Cherry Hill, NJ  
Month/Year: 10/17  
Hours: 5

Number of Students: 60  
Number of Chaperones: 15

Grades: Kindergarten  
Teachers in Charge: Dr. Rebecca Eastman

**AGENDA PAGE 94 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Admission Cost: \$454.00  
Account Number: 151010080010029  
Transportation Cost: \$350.00  
Account Number: 1500027051210029

Submitted by: Dr. Rebecca Eastman, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

d. Field Trip Franklin Institute

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Franklin Institute. Students will compare the effects of different strengths or different directions of pushes and pulls on the motion of an object. Determine cause and effect relationships of electric or magnetic interactions between two objects not in contact with each other.

Name of Location: Franklin Institute  
Location: Philadelphia, PA  
Month/Year: 10/17  
Hours: 5

Number of Students: 60  
Number of Chaperones: 10

Grades: 5th  
Teachers in Charge: Ms. Susan Lore

Admission Cost: \$205.00  
Account Number: 1519010080010029  
Transportation Cost: \$375.00  
Account Number: 1500027051210029

Submitted by: Ms. Susan Lore, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

e. Field Trip NJ State House

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School History Club to the NJ State House. Students will identify the contributions of the early presidents of the United States identify and evaluate the effectiveness of historical contributions of African Americans to our culture. Compare and contrast differing interpretations of current and historical events.

Name of Location: NJ State House  
Location: Trenton, NJ  
Month/Year: 10/17  
Hours: 5

Number of Students: 45

**AGENDA PAGE 95 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Number of Chaperones: 5

Grades: 7th

Teachers in Charge: Ms. Aughtney Khan

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$290.00

Account Number: 1500027051210029

Submitted by: Ms. Aughtney Khan, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

f. Field Trip Woodford Cedar Run Wildlife Center

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Woodford Cedar Run Wildlife Center. Students will learn about plants and animals native to the NJ Pinelands. They will learn about the ways the Native Americans used these plants and animals to survive in this environment.

Name of Location: Woodford Cedar Run Wildlife Center

Location: Medford, NJ

Month/Year: 5/18

Hours: 5

Number of Students: 60

Number of Chaperones: 7

Grades: 5th

Teachers in Charge: Ms. Susan Lore

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$390.00

Account Number: 1500027051210029

Submitted by: Ms. Susan Lore, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

g. Field Trip NJ State Museum

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the NJ State Museum. Students will learn about distinct New Jersey regions and their natural resources as well as animals they might find in their own backyard on a Guided Gallery tour.

Name of Location: NJ State Museum

Location: Trenton, NJ

Month/Year: 6/18

**AGENDA PAGE 96 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Hours: 5

Number of Students: 80

Number of Chaperones: 24

Grades: 2nd and 3rd

Teachers in Charge: Ms. Ardith Thornton

Admission Cost: \$162.00

Account Number: 151010080010029

Transportation Cost: \$600.00

Account Number: 1500027051210029

Submitted by: Ms. Ardith Thornton, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

**h. Field Trip Wagner Free Institute of Science**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Wagner Free Institute of Science. Students will learn about dinosaur fossils through an interactive, hands-on lesson, and will continue in the museum gallery where students will work on a scavenger hunt while exploring the museum's collection of natural history specimens.

Name of Location: Wagner Free Institute of Science

Location: Philadelphia, PA

Month/Year: 3/18

Hours: 5

Number of Students: 58

Number of Chaperones: 21

Grades: 2nd

Teachers in Charge: Ms. Ardith Thornton

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$250.00

Account Number: 1500027051210029

Submitted by: Ms. Ardith Thornton, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

**i. Field Trip Millennium Skating World**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School History Club to the Millennium Skating World. Students will explore the force that directly affect objects and their motions, learn how to select and fit a ball correctly. Students will perform the correct stance, grip, and use of point of origin and to learn the rules and scoring of bowling.

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Name of Location: Millennium Skating World  
Location: Camden, NJ  
Month/Year: 12/17  
Hours: 5

Number of Students: 47  
Number of Chaperones: 7

Grades: PK-8th  
Teachers in Charge: Ms. Barbara Hutchinson

Admission Cost: \$513.00  
Account Number: 950003008000029  
Transportation Cost: \$175.00  
Account Number: 1500027051210029

Submitted by: Ms. Barbara Hutchinson, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

j. Field Trip - The Big Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School History Club to the Millennium Skating World. Students will explore the force that directly affect objects and their motions. Students will name different muscles used while on skates vs. walking. Students will learn about the science and physics behind skating. To perform the correct stance and pressure of pushing off.

Name of Location: The Big Event  
Location: Cherry Hill, NJ  
Month/Year: 5/18  
Hours: 5

Number of Students: 75  
Number of Chaperones: 7

Grades: PK-8th  
Teachers in Charge: Ms. Barbara Hutchinson

Admission Cost: \$675.00  
Account Number: 950003008000029 Student Activities  
Transportation Cost: No cost to the board  
Account Number: N/A

Submitted by: Ms. Barbara Hutchinson, Teacher  
Approved by: Mrs. Lana L.P. Murray, Principal

k. Field Trip - Maryland Science Center

**AGENDA PAGE 98 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Maryland Science Center. Students will encounter enriching experiences as they read, manipulate and interact with a wide range of interactive exhibits that promote understanding of science; learn innovative ways to connect students to science; explore the interrelated system that drives events on planet earth and hear from experts in the Earth Science Field of Study.

Name of Location: Maryland Science Center

Location: Baltimore, MD

Month/Year: 5/18

Hours: 10

Number of Students: 42

Number of Chaperones: 8

Grades: 7th

Teachers in Charge: Ms. Aughtney Khan

Admission Cost: \$1,122.00

Account Number: 1519010080010029

Transportation Cost: \$1,700.00

Account Number: 1500027051210029

Submitted by: Ms. Aughtney Khan, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

### **1. Field Trip - Rutgers Gordon Theatre**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Rutgers University Gordon Theatre. Student will learn an appreciation of music, drama and dance as a means of self expression; demonstrate active listening skills, develop a broad range of expressive potential.

Name of Location: Rutgers University Gordon Theatre

Location: Camden, NJ

Month/Year: 12/17

Hours: 3

Number of Students: 45

Number of Chaperones: 5

Grades: 7th

Teachers in Charge: Ms. Aughtney Khan

Admission Cost: \$810.00

Account Number: 1519010080010029

Transportation Cost: \$150.00

**AGENDA PAGE 99 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Account Number: 1500027051210029

Submitted by: Ms. Aughtney Khan, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

m. Field Trip - Philadelphia Zoo

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Philadelphia Zoo. Students will explore and learn about the environment of rare and endangered animal life; connect students to and learn about the wildlife habitat/ecosystem, animal conversation and natural resources.

Name of Location: Philadelphia Zoo

Location: Philadelphia, PA

Month/Year: 4/18

Hours: 5

Number of Students: 45

Number of Chaperones: 5

Grades: 7th

Teachers in Charge: Ms. Aughtney Khan

Admission Cost: No Cost to the Board

Account Number: N/A

Transportation Cost: \$190.00

Account Number: 1500027051210029

Submitted by: Ms. Aughtney Khan

Approved by: Ms. Lana L.P. Murray, Principal

n. Field Trip - Franklin Institute

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School Science Club to the Franklin Institute. Students will engage in various scientific "hands on" activities related to earth and space exploration, learn all about how the human body and brain functions, and explore innovative scientific technology.

Name of Location: Franklin Institute

Location: Philadelphia, PA

Month/Year: 1/18

Hours: 5

Number of Students: 45

Number of Chaperones: 5

Grades: 7th

**AGENDA PAGE 100 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Teachers in Charge: Ms. Aughtney Khan  
Admission Cost: Lunch room fee \$25.00  
Account Number: 1519010080010029  
Transportation Cost: \$290.00  
Account Number: 1500027051210029

Submitted by: Ms. Aughtney Khan, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

- o. Field Trip - Academy of Natural Sciences  
IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to the Academy of Natural Sciences. Students will construct an argument with evidence that in a particular habitat some organism can survive well, some survive less and some cannot survive at all. Students will make a claim about the merit of a solution to a problem caused when the environment changes and the types of plants and animals that live there may change.

Name of Location: Academy of Natural Sciences  
Location: Philadelphia, PA  
Month/Year: 5/18  
Hours: 5

Number of Students: 50  
Number of Chaperones: 6  
Grades: 3rd  
Teachers in Charge: Ms. Kathleen Devine

Admission Cost: \$532.00  
Account Number: 1519010080010029  
Transportation Cost: \$375.00  
Account Number: 1500027051210029

Submitted by: Ms. Kathleen Devine, Teacher  
Approved by: Ms. Lana L.P. Murray, Principal

- p. End of Year Academic Achievement Awards & Promotion Ceremonies

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have the following end of the year academic awards and promotion ceremonies:

June 7, 2018 - End of Year Honor Assembly Grades PreK-1 at 9:30 a.m. in MPR  
June 7, 2018 – End of Year Honor Assembly Grades 2-4 at 1:30 p.m. in MPR  
June 8, 2018 – End of Year Honor Assembly Grades 5-7 at 9:30 a.m. in MPR  
June 11, 2018 – Pre-K Moving Up Ceremonies at 9:30 a.m. in MPR  
June 12, 2018 – Kindergarten Promotion Exercise at 9:30 a.m. in MPR  
June 13, 2018 – 8th Grade Graduation at 9:30 a.m. in MPR

**AGENDA PAGE 101 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Cost for awards, certificates, trophies, and medals not to exceed \$1,500.00

Total cost not to exceed \$1,500.00

Account # 1519010061010029 School Based Fund

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

q. 8th Grade End of Year Dance

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host a Dinner Social for its 8th Grade students on June 8, 2018 from 5:00pm to 9:00pm at the Kroc Center.

Refreshments 50 x \$10.00 = \$500.00

Supplies (table clothes, plates, flatware, decorations, etc.) \$200.00

Student Activities Account # 95-000-300-800-000-29

School Security Officer 5:00 pm - 9:00 pm 1 x \$18.98/hr. x 4 hours = \$75.92

Account # 15-000-266-100-100-29 School Based Funds

Kroc Center Rental \$450.00

Student Activities Account # 95-000-300-800-000-29

Disc Jockey \$200.00

Student Activities Account # 95-000-300-800-000-29

Total cost not to exceed \$75.92 - School Based Funds

Total cost not to exceed \$1,350.00 - Students Activities Account

Grand Total: \$1,425.92

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

r. Fun Day

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host Fun Day, June 1, 2018 (rain date of June 5, 2017) from 9:30 a.m. – 2:30 p.m.

Submitted by: Mrs. Lana L.P. Murray, Principal

Approved by: Mrs. Lana L.P. Murray, Principal

s. Attendance Incentives

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Lab Family School to purchase school spirit apparel items to be used as attendance incentives from approved vendor Camden Printworks.

Cost not to exceed: \$1,000.00

Account: 15-000-211-600-100-29

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mr. Andrew Adams, School Operations Manager

### **t. Enrollment Materials**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to purchase promotional enrollment materials for the purpose of increasing student enrollment from approved vendor Anderson's.

Cost not to exceed: \$730.00

Account: 15-000-211-600-100-29

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mr. Andrew Adams, School Operations Manager

### **u. Academic Classroom Incentives**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to purchase classroom incentive materials. Utilizing the Positive Behavior Support in Schools Program, students earn Wiggins Dollars for achieving personal academic goals such as moving up a step in I-ready, active classroom participation, and completion of daily homework. In addition, students earn dollars for improving attendance/maintaining positive attendance, exhibiting the monthly character strength, and for having positive classroom Do-Jo. Wiggins Dollars are redeemed in the Wiggins School Store for incentives such as school supplies. The Wiggins Dollar Program creates a schoolwide system that aims to reinforce students setting and meeting academic goals. Academic goals are aligned to the schoolwide improvement goals. The program aims to increase student attendance, heighten accountability, and to meet benchmarks outlined in the PBSIS Strategic Plan. Incentive materials to be purchased from approved vendor, Rhode Island Novelty.

Cost not to exceed: \$2,800.00

Account: 15-190-100-610-100-29

Submitted by: Mr. Andrew Adams, School Operations Manager

Approved by: Mrs. Lana L.P. Murray, Principal

## **21. WOODROW WILSON HIGH SCHOOL**

### **a. FUNDRAISERS; School Based Youth Services**

It is recommended that School Based Youth Services/Tigers Lair at Woodrow Wilson High School host fundraisers for the 2017-2018 school year. All proceeds will be going towards end of year student scholarships/activities.

**AGENDA PAGE 103 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

School: Woodrow Wilson H.S.

Fundraiser: Hispanic Heritage Cuisine Fundraiser

Dates: October 13, 2017

Time: 11:30 am to 1:30 pm

Fundraiser: Soul Food Cuisine Fundraiser

Date: February 16, 2018

Time: 11:30 am to 1:30 pm

Fundraiser: S.A.V.E. Rock/Dance-A-Thon

Date: October 27, 2017

Time: 4:00 pm – 12:00 am

Teacher in Charge: Ms. Wiggins

Student Activities Account: 95-000-300-800-000-02

Submitted By: Ms. Nefessa Wiggins, SBYS Site Manager

Approved By: Mr. Larry James, Principal

**b. Field Trip – ELKS Unity Day Parade**

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit the ELK's Parade, Camden, NJ.

Students will participate in IBPOE Unity Day Parade

Date: October, 2017

Time: 12:00 pm – 4:30 pm

Teacher in charge: Eddie McRae

No of Students: 75 / No of Chaperones: 2

Transportation cost: \$800 Estimate

Account Number: 15000270512 300 02

Admissions cost: Free Admission

Approved by: Principal Larry James

**c. Field Trip – JROTC Ft. Dix, New Jersey Mini-Camp**

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Ft. Dix, New Jersey.

Students will participate in JROTC Mini Weekend Camp

Date: October, 2017 – WEEKEND TRIP

Time: Leave Friday 4:00 pm and Return Sunday 1:30 pm

Teacher in charge: Eddie McRae

No of Students: 20 / No of Chaperones: 2

**AGENDA PAGE 104 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Transportation cost: \$1400.00 Estimate  
Account Number: 15000270512 300 02  
Admissions cost: \$300.00  
Account Number: 15190100800 300 02

Submitted by: Sgt. McRae, JROTC Instructor  
Approved by: Principal Larry James

- d. Field Trip – Pleasantville High School, Pleasantville, NJ  
It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Pleasantville High School, Pleasantville, NJ  
Students will participate in the JROTC Drill Competition

Date: November, 2017  
Time: 6:30 am – 5:30 pm  
Teacher: Eddie McRae  
No of Students: 35 / No of Chaperones: 2

Transportation cost: \$ 800.00 Estimate  
Account Number: 15000270512 300 02  
Admissions cost: \$150.00  
Account Number: 15190100800 300 02

Submitted by: Sgt. McRae  
Approved by: Principal Larry James

- e. Field Trip - Regional Semi-Final Business Plan competition in Philadelphia, PA

It is recommended that the following Career Technology Teacher Mrs. Valaida Doyle-Smith at Woodrow Wilson High School have permission to take 10 students to Regional Semi-Final Business Plan competition in Philadelphia, PA. They will compete against other high school students in the tri-state area.

The trip is scheduled for some time in May, 2018 during the normal school day. The date will be determined. The trip is sponsored by Network for Teaching Entrepreneurship (NFTE). Breakfast and lunch will be provided by NFTE.

Transportation Cost not to exceed: \$800.00  
Account: 15000270512 300 02

FREE ADMISSIONS

**AGENDA PAGE 105 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Submitted by: Jay Waugh, M. Ed, Lead Educator, Strategic Initiatives & Operations

Approved by: Principal Larry James

**f. Field Trip - Drexel's University - Charles Close School of Entrepreneurship & Baiada Institute**

It is recommended that the following Career Technology Teachers Ms. Nicole Daniels and Mrs. Valaida Doyle-Smith at Woodrow Wilson High School have permission to take 20 students to visit Drexel's University - Charles Close School of Entrepreneurship & Baiada Institute, 3230 Market Street, Philadelphia, PA 19104. They will learn about entrepreneurship and start-up and product testing locations from college students.

The trip is scheduled for some time in February, 2018 during the normal school day. The date will to be determined. The trip is sponsored by Network for Teaching Entrepreneurship (NFTE). Breakfast and lunch will be provided by NFTE.

Transportation Cost: \$800.00

Account: 15000270512 300 02

**FREE ADMISSION**

Submitted by: Jay Waugh, M. Ed, Lead Educator, Strategic Initiatives & Operations

Approved by: Principal Larry James

**g. Field Trip - EY Connect Day, Phila. PA**

It is recommended that the following Career Technology Teachers Ms. Nicole Daniels, Mr. Dominick Schiavone, and Mrs. Valaida Doyle-Smith at Woodrow Wilson High School have permission to take 30 students to participate in EY Connect Day. They will learn about starting their own business and create a business for submission to the World Series of Innovation Competition

The trip is scheduled for October 6, 2017 during the normal school day in Philadelphia. The location will to be determined. The trip is sponsored by Network for Teaching Entrepreneurship (NFTE). Breakfast and lunch will be provided by NFTE.

Transportation Cost not to exceed: \$800.00 estimate

Account: 15000270512 300 02

**NO ADMISSIONS**

Submitted by: Jay Waugh, M. Ed, Lead Educator, Strategic Initiatives & Operations

Approved by: Principal Larry James

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

- h. Field Trip - Drexel's University (Fall) - Charles Close School of Entrepreneurship & Baiada Institute

It is recommended that the following Career Technology Teachers Mr. Dominick Schiavone and Mrs. Valaida Doyle-Smith at Woodrow Wilson High School have permission to take 20 students to visit Drexel's University - Charles Close School of Entrepreneurship & Baiada Institute, 3230 Market Street, Philadelphia, PA 19104. They will learn about entrepreneurship and start-up and product testing locations from college students.

The trip is scheduled for some time in November, 2017 during the normal school day. The date will to be determined. The trip is sponsored by Network for Teaching Entrepreneurship (NFTE). Breakfast and lunch will be provided by NFTE.

Transportation cost not to exceed: \$800.00 estimate

Account: 15000270512 300 02

NO ADMISSIONS

Submitted by: Jay Waugh, M. Ed, Lead Educator, Strategic Initiatives & Operations

Approved by: Principal Larry James

- i. Field Trip to Independence Seaport Museum

It is recommended that permission be granted for the History Department students at Woodrow Wilson High School to visit the Independence Seaport Museum.

Students will be able to experience living conditions aboard a warship during the Spanish American War.

Date: November, 2017

Time: 12:00pm – 3:30 pm

Teacher in charge: Ms. Jaime Sia

No of Students: 40 / No of Chaperones: 3

Transportation cost not to exceed: \$800.00 Estimate

Account Number: 15000270512 300 02

Admissions cost: \$480.00

Account Number: 15190100800 300 02

Submitted by: Jaime Sia, Social Studies Chairperson

Approved by: Principal Larry James

- j. Field Trip – Fort Mifflin, Phila., Pa

It is recommended that permission be granted for the History Dept. students at Woodrow Wilson High School to visit the Fort Mifflin, Phila., Pa

Students will be able to experience living conditions for American Revolutionary Soldiers and Civil War Soldiers.

**AGENDA PAGE 107 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Date: November, 2017

Time: 9:00 – 3:00 pm

Teacher: Ms. Jaime Sia

No of Students: 40/ No of Chaperones: 3

Transportation cost not to exceed: \$800 Estimate

Account Number: 15000270512 300 02

Admissions cost not to exceed: \$371.00

Account Number: 15190100800 300 02

Submitted by: Jaime Sia, Social Studies Chairperson

Approved by: Principal James

### **22. INNOVATION**

#### **a. TV Eyes Broadcast monitoring**

It is recommended that Camden City School District purchase a subscription to TVEyes Broadcast Media Monitoring service.

This service allows CCSD to monitor and save television news coverage of Camden schools, staff, and students.

Itemized list of associated costs: \$3,250

Total costs not to exceed: \$3,750

Account Number: 11-000-251-330-000-58

Submitted by: Kevin Shafer, Chief Innovations Officer

#### **b. Rutgers Future Scholars Field Trip**

It is recommended that Camden City School District students who are part of Rutgers Future Scholars have permission to attend a field trip to meet Hidden Figures author Margot Lee Shetterly on Rutgers Camden campus on September 27.

Rutgers Future Scholars is a college readiness program for students in Camden. The program is providing up to 80 CCSD students an opportunity to meet a successful author and engage in a Q&A session about civil rights, careers in writing, and finding success in the creative industries.

Itemized list of associated costs: \$0

Total costs not to exceed: \$0

Account Number: N/A

Submitted by: Kevin Shafer, Chief Innovations Officer

### **23. YORKSHIP**

**AGENDA PAGE 108 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

a. **TEAM POKE HOLISTIC FITNESS (AMENDMENT)**

Team Poke Holistic & Fitness, LLC It is recommended that Team Poke Holistic Health & Fitness, LLC be permitted to provide a variety of age appropriate activities for youth males and females on Mondays and Wednesdays from 11:30 to 12:25 pm This supports the Camden Commitment Promise 3a:Excellent Schools that provide support to meet the individual needs of students.

Date: October 3, 2016 to May 22, 2017 Time: 10:55 am-12:25 pm Location: Yorkship

Family School 1251 Collings Ave

Costs: \$160 per session x 2 days a week for 32 weeks

Total Cost not to exceed \$10,240.00

Account number: 15-190-100-320-100-31

Compensation to be given at the end of the services rendered in May 2017.

Account Number:

This is an amendment to change from account number 15-190-100-600-000-31 to account 15-190-100-320-100-31 for the item originally approved in September of 2016.

Submitted by James Waddington, Operations Manager

Approved by: Dr. Tracey Reed-Thompson, Principal

b. **Yorkship Family School: APTT Family Night Refreshments**

It is recommended that permission be granted for ten District schools participating in the Academic Parent Teacher Team (APTT) program be allowed to purchase refreshments for their first APTT Parent Meeting of the 2017-2018 school year.

Date: October 23 – November 3

Time: Varies depending upon school scheduling

Location(s): Yorkship Family School

Itemized list of associated costs:

- Catered refreshments will be provided at each school's first academic parent teacher team event: up to 75 participants x up to \$7.00 per person = \$525.00

Total expenses for refreshments not to exceed: \$525.00 per school

Account Number(s):

20-235-200-800-000-31

Submitted by: Tara Watson, Coordinator Student Support

Approved by: Tracey Thompson, Principal

c. **Take Back Our Health**

**AGENDA PAGE 109 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

It is recommended that permission be granted for Yorkship Family School to partner with The Camden Coalition to host the "Take Back Our Health" event on October 7, 2017. Camden Coalition will utilize Yorkship Family School Gym. Take Back Our Health aims to inform and engage the community on a variety of ways to improve one's health and how the conditions in which we live, work and play impact our health.

Date- October 7, 2017

Time-9am-3pm

Location-Yorkship Family School 1251 Collings Ave Camden, NJ 08104

Cost- no cost to the Camden City School District

Submitted By: Rhonda Smalls, Family and Operations Coordinator

Approved By: Dr. Tracey Thompson, Principal

d. Let's Sail to Success

It is recommended that permission be granted for Yorkship Family School to host: To promote academic success and community connections while celebrating its 100th year of community. Students will present historical representations of the neighborhood and plan to participate in the 100th year celebration.

Date: October 18, 2017

Time: 5:30-7:30

Location: Yorkship Cafeteria-gymnasium

Cost: No cost to the Camden City School District

Submitted By: Rhonda Smalls, FOC

Approved By: James Waddington, OM

e. Yorkship Family School Mental Health Presentation

It is recommended that permission be granted to Yorkship Family School to have Dr. Alexander Strauss MD present a presentation on Mental Health Illness in children to the Yorkship staff. To learn effective strategies to help staff handle students that may be dealing with post traumatic stress, defiant behavior etc.

Date: October 3, 2017

Time: 3-3:45

Cost: no cost to the Camden City School District.

Submitted by : Rhonda Smalls, Family and Operations Coordinator

Approved by: Dr. Tracey Thompson, Principal

f. Yorkship Family School Student Focus Groups

It is recommended that permission be given to Yorkship Family School to have Ms. Suzanne Dorell work with student focus groups on various topics in regards to life skills and coping mechanisms for students to deal with in social situations. The focus groups will be held once a week for each group of students grades 3-5 and 6-8. The time would be from 2:50 pm - 3:25pm on the selected days.

Dates: October 2017- June 2018

Cost: No cost to the Camden City School District.

Submitted by: Rhonda Smalls, FOC

Approved by: Dr. Tracey Thompson, Principal

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

g. Field Trip – New Jersey Performance Arts Center (6th - 8th)

It is recommended that permission be granted for Yorkship Family School's sixth, seventh and eighth grade classes go to the New Jersey Performance Arts Center (The Hip-Hop Nutcracker). Students will be able to explore the rich history of dance and discover how this artistic movement became a significant part of American culture, while comparing and contrasting the original form of the Nutcracker play to its new hip-hop form. Standard: R6.7

Name of Location: New Jersey Performance Arts Center (The Hip-Hop Nutcracker)

Location (City and State): Newark, New Jersey

Month/Year: December 2017

Hours: 6 hours

Teacher in Charge: Ms. Catherine Spearman-Smith

Grades: 6th, 7th and 8th

Number of students: 131

Number of Chaperones: 12

Transportation Cost: Not to exceed: 3 buses @\$177 = \$531.00

Account Number: 15-000-270-512-100-31

Admissions: \$15.00 x 143 = \$2,145.00

Account Number: 15-190-100-800-100-31

Account Number: 15-000-213-300-000-00

Nurse Cost: \$55 x 7 = \$385.00

Submitted by: Catherine Spearman-Smith

Approved by: Dr. Reed-Thompson, Principal

h. Field Trip – 9/11 Memorial & Surrounding Sites (6th – 8th)

It is recommended that permission be granted for Yorkship Family School's sixth, seventh and eighth grade classes. Students will be able to view all the 9/11 Memorial and analyze the impact of 911 attacks on the local communities through discussion and reflection. Standard: RH6-8.7

Name of Location: 9/11 Memorial and Surrounding Sites

Location (City and State): New York, New York

Month/Year: May 2018

Hours: 9 hours

Teacher in Charge: Ms. Sirjana Devard

Grades: 6th, 7th and 8th

Number of students: 131

Number of Chaperones: 12

Transportation Cost: 3 buses @ \$800 = \$2400.00

Account Number: 15-000-270-512-100-31

Admissions: No Cost to the Board

**AGENDA PAGE 111 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Account Number: 15-190-100-800-100-31

Account Number: 15-000-213-300-000-00

Nurse Cost:  $\$55 \times 7 = \$385.00$

Submitted by: Ms. Devard

Approved by: Dr. Reed-Thompson, Principal

i. Yorkship Family School Safe Haven

It is recommended that Yorkship Family School be permitted to provide Carolyn Allen at \$600 stipend to coordinate the school Safe Haven room for students picked up late and/or brought back by the transportation provider.

Cost: \$600

Account: Account # 15-000-240-105-100-31

Submitted by James Waddington, OM

Approved by Tracey Thompson

j. Field Trip – Washington, DC Walking Tour 8th Grade

It is recommended that permission be granted to take the eighth grade students of Yorkship Family School on a field trip to Washington DC. 6-1 US History-America in the World Objectives of this trip: 1. Students will understand and experience the US government in action (History) 2. Students will understand and experience US history, geography, science, and art in the context of a metropolitan setting (History/Art) 3. Students will understand personal finances through fundraising, budgeting and financial record keeping (Math/Life) 4. Students will experience Core Knowledge content in a “real world” setting (All) 5. Students will use research and writing skills in order to reflect on their experience and the knowledge gained through this experience. (English) 6. Students will observe the continuum of technology made within the United States at the National Air and Space Museum. (S.T.E.M.)

Name of Location: Washington, DC

Location (City and State): Washington, DC

Month/Year: June, 2018

Hours: 10 hours

Teacher in Charge: Ms. Sijana Devard

Grades: 8th

Number of students: 50

Number of Chaperones: 5

Transportation Cost: Requesting 1 Coach Bus Not to exceed \$2500

No Admissions Cost

Admissions: No Cost to the Board

Account Number: 15-190-100-800-100-31



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Nurse Cost Per Hour: \$ 60 Total # of hours: 10 Total cost: \$550.00  
Account 15-00-213-300-000-00

Submitted by: Ms. Sijana Devard, Teacher in Charge  
Approved by: Dr. Reed-Thompson, Principal

### **C. SCHOOLS - PASS THRU FUNDS**

## **VII. BUSINESS OFFICE AGENDA ITEMS**

### **A. REGULAR MONTHLY ITEMS**

1. Minutes of the Previous Meetings (separate attachment)
2. Financial Report(s)/w Transfers (attachment) 139
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List (separate attachment) 174

### **B. RESOLUTIONS**

#### **1. RESOLUTION #78 SY 17-18 - RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT MEMBERSHIP WITH THE NEW JERSEY SCHOOLS INSURANCE GROUP FOR ONE YEAR BEGINNING JULY 1, 2017 AT 12:01AM THROUGH JULY 1, 2018 AT 12:01AM.

The Business Office deems it necessary to accept the membership through New Jersey Schools Insurance Group for the purpose of forming self-insurance pools.

Submitted by: Anisah Coppin, School Business Administrator/Board Secretary  
Account #: 11-000-262-520-000-00

#### **2. RESOLUTION #79 SY 17-18**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH A-1 UNIFORM FOR SCHOOL UNIFORMS FOR CAMDEN CITY SCHOOL STUDENTS FOR SCHOOL YEAR 2017-2018 IN AN AMOUNT NOT TO EXCEED \$55,561.00.

The district advertised for bids on August 29, 2017 at 2:00 PM (CBOE 41-17). The sole bid was reviewed and evaluated by the Business Office and A-1 Uniform was found to be in compliance and the lowest bidder for providing school uniforms for Camden City School students. The Business Office is recommending that the District accept the bid price of \$56 per voucher. Total cost not to exceed \$55,561.00.

Submitted by: Anisah Coppin, School Business Administrator/Board Secretary  
Account#: 11-190-100-610-000-00

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

**3. RESOLUTION #80 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$12,500.00 WITH SONYA STAFFING INC. FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$137,500.00.

The District advertised for proposals and received and opened five (5) for CBOE 25-16 on June 22, 2016 at 2:00 pm for 1:1 Certified Nursing Services. The Division of Health Services reviewed and evaluated all proposals and found Sonya Staffing Inc. to be in conformity with the scope of services.

Original Resolution #17 SY 16-17 for September 27, 2016 under Purchase Order number 702357.

Therefore it is being recommended that Sonya Staffing, Inc. be approved to provide 1:1 Nursing Services to the District for the 2016-2017 school year in an amount not to exceed \$137,500.00.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**4. RESOLUTION #81 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$120,000.00 WITH STARLIGHT HOME CARE AGENCY FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$140,000.00.

Original Resolution #29 SY 16-17 from July 19, 2016 under Purchase Order number 703381. Therefore it is being recommended that Starlight Home Care Agency be approved to provide Home Aide Services for the School District for the 2016-2017 school year in an amount not to exceed \$140,000.00.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**5. RESOLUTION #82 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$15,000.00 WITH BAYADA HOME HEALTH CARE FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

AN AMOUNT NOT TO EXCEED \$230,000.00.

The District advertised for proposals and received and opened five (5) for CBOE 25-16 on June 22, 2016 at 2:00 pm for 1:1 Certified Nursing Services. The Division of Health Services reviewed and evaluated all proposals and found Bayada Home Health Care to be in conformity with the scope of services.

Original Resolution #24 SY 16-17 for July 19, 2016 under Purchase Order number 701850. Therefore it is being recommended that Bayada Home Health Care be approved to provide 1:1 Nursing Services to the District for the 2016-2017 school year in an amount not to exceed \$230,000.00.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**6. RESOLUTION #83 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$50,628.00 WITH EPIC HEALTH CARE SERVICES FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$210,628.00.

The Supervisor of Health Services deems it necessary that the District approve a contract with Epic Health Care to provide 1:1 Nursing Services to children in the Camden City Schools at a rate of \$45.00 per hour for LPN services and \$50.00 per hour for RN services for the 2016-2017 school year in an amount not to exceed \$210,628.00.

Original Resolution #17 SY 16-17 from August 23, 2016 under Purchase Order number 701789.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**7. RESOLUTION #84 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$13,000.00 WITH HEALTHCARE CONSULTANTS DBA NEWBORN NURSES FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$73,000.00.

The Supervisor of Health Services deems it necessary that the District approve a contract with Healthcare Consultants DBA Newborn Nurses to provide 1:1 Nursing Services to children in the Camden City Schools for the 2016-2017 school year in an amount not to exceed \$73,000.00.

**AGENDA PAGE 115 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Original Resolution #18 SY 16-17 from September 27, 2016 under Purchase Order number 702324.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**8. RESOLUTION #85 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$57,000.50 WITH BROOKFIELD SCHOOLS FOR SERVICES PERFORMED FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$281,689.00.

The Supervisor of Health Services deems it necessary that the District approve a contract with Brookfield Schools to provide Home Instruction Services for students in the Camden City Schools for the 2016-2017 school year in an amount not to exceed \$281,689.00.

Original Resolution #09 SY 16-17 from February 28, 2017 under Purchase Order number 703628.

Submitted by: Renee Wickersty, Supervisor of Health Services  
Account#: 11-000-217-320-000-66

**9. RESOLUTION #86 SY 17-18  
AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND DECREASE TOTAL FUNDING BY \$73,237.00 WITH WILSON LANGUAGE TRAINING FOR PHONICS PROGRAM PROFESSIONAL DEVELOPMENT & INSTRUCTIONAL MATERIALS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$79,456.00.

The District advertised for proposals for July 18, 2017, (CBOE 22-17A). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Wilson Language Training to be in compliance with the scope of services.

Foundations will provide the following:

1. Supplementary Phonics Kits in Grades K-3: 20-235-100-600-000-00: \$21,627.42
2. Supplemental consumables including composition/ notebooks for students:  
15-190-100-640-000-XX: \$17,027.64
3. Professional Development for school and district leadership:  
15-000-223-320-100-XX

**AGENDA PAGE 116 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Total cost not to exceed \$40,800 for Professional Development

SCHOOL ACCOUNT # AMOUNT

Cramer 15-000-223-320-100-13 \$3,250.00

Cooper's Poynt 15-000-223-320-100-12 \$3,250.00

Early Childhood Dev. 15-000-223-320-100-08 \$3,250.00

Forest Hill 15-000-223-320-100-16 \$1,800.00

H.B. Wilson 15-000-223-320-100-30 \$3,250.00

Sharp 15-000-223-320-100-25 \$3,250.00

Davis 15-000-223-320-100-14 \$3,250.00

Catto 15-000-223-320-100-36 \$3,250.00

Cream 15-000-223-320-100-43 \$3,250.00

Dudley 15-000-223-320-100-15 \$3,250.00

Veterans 15-000-223-320-100-07 \$3,250.00

Wiggins 15-000-223-320-100-29 \$3,250.00

Yorkship 15-000-223-320-100-31 \$3,250.00

Term: July 1, 2017-June 30, 2018

Submitted by: Marti Hill, SLEC ELA and Social Studies K-5

### **10. RESOLUTION #87 SY 17-18**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH MEASURED PROGRESS FOR LITERACY AND MATH INTERIM ASSESSMENT CONTENT AND PROJECT MANAGEMENT FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$78,500.00.**

The District advertised for proposals on July 11, 2017, (CBOE 25-17A). A total of one (1) proposal was received. The School Support team reviewed and evaluated the proposal and found Measured Progress to be in compliance with the scope of services.

Measured Progress will provide test construction (16 ELA and math forms), content licenses for 2000 students in grades 9-12, technical integration support, and project management.

SCHOOL: ACCOUNT #: AMOUNT:

Woodrow Wilson High School 15-190-100-320-000-02 \$32,897.95

Camden High School 15-190-100-320-000-01 \$14,173.61

Brimm Medical Arts 15-190-100-320-000-45 \$10,333.94

CAMVA 15-190-100-320-000-06 \$11,945.65

CBPLA 15-190-100-320-000-05 \$9,148.85

Term: July 1, 2017-June 30, 2018

Submitted by: Karla Brown, Manager of Assessments

**AGENDA PAGE 117 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **11. RESOLUTION #88 SY 17-18**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PARTNER WITH COOPER MEDICAL SCHOOL OF ROWAN UNIVERSITY TO APPLY AND ACCEPT FUNDS FROM THE 2018 ITEST GRANT TO NATIONAL SCIENCE FOUNDATION (NSF) FOR THE 2017-2018 SCHOOL YEAR.**

With the assistance of Innovative Technology Experiences for Students and Teachers (ITEST) funding over three years, Rowan University and Camden Dream Center in partnership with Camden City School District, propose to deploy The Camden Dream Project: Boosting Educational Achievement in Technology and Engineering (CDP). The overall goal of CDP is to promote interest and capacity to participate in the STEM workforce among high-poverty, high-risk minority students and girls by introducing innovative and technology-rich, hands-on immersive curricula to two distinct audiences within the impoverished, resource-poor city of Camden, NJ:

1. K-8 minority students and girls (and their parents) participating in a 6-week educational summer program in Camden NJ
2. High school minority students and girls enrolled at two high schools in Camden NJ. This combination will build a strong pipeline – working early on with younger students, and building the communication relationships necessary to ensure parents are aware of further opportunities. CDP will modify and enhance hands-on, inquiry- based STEM curricula, enabling educators to showcase the skills and content necessary for potential STEM careers in a relevant and motivating format for high-risk urban minority youth. CDP will serve as documented and evaluated pilot curricula with demonstrated success in engaging high-risk high school students in high-demand STEM career field preparation. All activities will be conducted with an eye towards future dissemination, preparing CDP for national impact in the accepted approaches to promoting the pursuit of STEM-related degrees among minority students and girls.

This grant represents a strong collaboration between Camden City School District, Camden Dream Center (and its consultants), and Rowan University (School of Engineering and Computer Science).

Submitted by: Jay Waugh, Lead Educator, Strategic Initiatives & Operations

### **12. RESOLUTION #89 SY 17-18 AMENDMENT**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND (RESOLUTION #63 SY 16-17 APPROVED JUNE 27, 2017) THE ACCOUNT NUMBER, CONTRACT AND INCREASE TOTAL FUNDING BY \$15,072.00 WITH KAPLAN COMPANY FOR CURRENT LEASE WAREHOUSE STORAGE LOCATED IN PENNSAUKEN, NEW JERSEY FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$116,418.00.**

**AGENDA PAGE 118 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

The Facilities Department deems it necessary to renew the current contract with Kaplan Company in order to lease the warehouse located at 7100 Westfield Avenue; Pennsauken, New Jersey 08109 for an amount not to exceed \$116,418.00.

Submitted by: Scott Krisanda, Director of Building and Grounds  
Account #: 11-000-262-441-000-73

### **13. RESOLUTION #90 SY 17-18 RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW WITH MICROSOFT PREMIER SUPPORT SERVICES THROUGH DELL MARKETING, LP, NJ STATE CONTRACT # 89850 TO PROVIDE TECHNICAL SUPPORT FOR MICROSOFT SERVERS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$67,810.00.

The Technology Department deems it necessary to renew services with Microsoft Premier Support Services through Dell Marketing LP, NJ State Contract # 89850/WN23AGW, to provide The Office of Technology with technical support for Microsoft servers, and desktop computer software in the District as core components of the network. Microsoft Premier supports proactive maintenance services to ensure the systems such as: email, collaboration tools and active directory services are maintained in the most optimum state possible.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations  
Account #: 11-000-222-340-013-62

### **14. RESOLUTION #91 SY 17-18**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT CONTRACT WITH WINDSTREAM FOR TELEPHONE SERVICES DISTRICT WIDE FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$165,000.00.

The Technology Department deems it necessary to continue to migrate existing services from Verizon to Windstream beginning for the 2017-2018 fiscal year. The move will continue to decrease existing billing and submit for refunds for past overcharges for excess tariffs and taxes.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations  
Account #: 11-000-230-530-000-62

### **15. RESOLUTION #92 SY 17-18 AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT AND INCREASE TOTAL FUNDING BY \$6,589.00 FOR OCCUPATIONAL THERAPY SERVICES WITH REHAB CONNECTION FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$98,569.00.

**AGENDA PAGE 119 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

The District advertised for proposals (CBOE 01-16) for providers of Occupational Therapy services on April 12, 2016 for services to the District's Special Education Students. Original Resolution #46 SY 15-16 for May 16, 2016 under Purchase Order number 701308.

Submitted by: Jill Trainor, Senior Director, Special Education  
Account#: 11-000-216-320-000-59

### **16. RESOLUTION #93 SY 17-18**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR FUNDS FROM THE NEW JERSEY SCHOOLS INSURANCE GROUP FOR THE SAFETY GRANT FOR THE AMOUNT OF \$8,380.00**

Camden City School District (CCSD) requests \$8,380.00 through New Jersey Schools Insurance Group's (NJSIG) Safety Grant to implement greater oversight and scrutiny of our workers' compensation claims by addressing C1, C2, and D5 in the Safety and Loss Control Audit 2017 Questionnaire.

Submitted by Anisah Coppin, School Business Administrator/Board Secretary

### **17. RESOLUTION #94 SY 17-18 AMENDMENT**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION #41 SY 16-17 ACCEPTED MAY 16, 2017 TO ACCEPT THE RENEWAL CONTRACT WITH ARAMARK EDUCATION SERVICES, LLC FOR THE DISTRICT'S FOOD SERVICE OPERATIONS FOR THE 2017-2018 SCHOOL YEAR WITH AN OPTION TO RENEW FOR AN ADDITIONAL (2) TWO, (1) ONE YEAR EXTENSIONS.**

It is recommended that the Camden City School District hereby accept the proposal of Aramark Educational Services LLC to operate the School District's Food Service Operation for the 2017-2018 school year, effective July 1, 2017 – June 30, 2018.

The terms of the agreement include a guaranteed surplus of at least \$194,699. This guarantee is unlimited and Aramark will reimburse the District for any amount by which the District's actual surplus is less than this projected surplus. The District will pay Aramark a per meal fee of \$0.1938 per meal served.

#### **ARTICLE I**

#### **J MANAGEMENT FEE(S) / GUARANTEES**

##### **1) Payment to the FSMC:**

a. The LEA shall reimburse ARAMARK for all Reimbursable Items. The LEA shall pay to ARAMARK a management fee of \$0.1938 per meal served under the National School Lunch



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

Program, Breakfast Program, At Risk Afterschool Meals Programs and After School Snacks Programs, and for each Meal Equivalent served (the "Management Fee"). In no event shall the Management Fees that ARAMARK receives during the term of this Addendum exceed \$657,384

b. The total of such Reimbursable Items and the Management Fee shall be referred to as "LEA's Financial Obligation."

c. The number of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Programs, and After School Snacks Program meals served to children shall be determined by actual count. A "Meal Equivalent" provided by ARAMARK is determined by dividing the total of cash receipts, other than from sales of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs] meals, or Cash Equivalents, by the Equivalency Factor. The Equivalency Factor used to determine the number of Meal Equivalents served by ARAMARK shall be the amount of \$3.06.

Submitted by Arlethia Brown, Manager of Business Services.

### **18. RESOLUTION #95 SY 17-18 AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT, ADD ADDITIONAL ACCOUNT NUMBER, AND INCREASE TOTAL FUNDING BY \$16,650.00 FOR TEMPORARY STAFFING WITH ACCU STAFFING FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$166,650.00.

The rates are as follows:

Clerk Business Office  
\$15.20 per hour \$18.24 per hour

Submitted by: Arlethia Brown, Manager of Business Services  
Account #: 60-910-310-890-000-00

### **19. RESOLUTION #96 SY 17-18 AMENDMENT**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND AND APPROVE THE CONTRACT FOR THE CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR THE 2017-2018 SCHOOL YEAR.

The Camden City School District grants permission to amend and approve the Camden County Educational Services Commission to provide services for the Office of Special Services for the 2017-2018 School Year for ESY Evaluations, school year Therapy Services, and the Transition Program.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

This item was initially approved as a board item at the Board of Education meeting held on Tuesday, May 16, 2017, Items k. and m, pages 28 and 29.

It is recommended that the Office of Special Services partner with services of the Camden County Educational Services Commission for the 2017-2018 School Year. The Camden County Educational Services Commission will provide Occupational Therapist, Physical Therapist, and Speech Language Therapist for the District's Mandated Summer ESY Program.

ESY Therapy Services July 2017 - August 2017

Quantity Price Description of Services Total

3 \$9,724.00 Occupational Therapist - ESY \$29,172.00

1 \$9,724.00 Physical Therapist - ESY \$9,724.00

5 \$9,724.00 Speech Language Specialist - ESY \$48,620.00

Total services: 22 days at 6.5 hours per day

ESY Evaluation Services July 2017 - August 2017

Quantity Price Description of Services Total

40 \$400.00 Occupational Therapy Evaluations (with/ without sensory) \$16,000.00

15 \$300.00 Physical Therapy Evaluations \$4,500.00

85 \$360.00 Speech/Language Evaluations \$30,600.00

It is further recommended that the Camden County Educational Services Commission will provide Occupational Therapist, Physical Therapist, and Speech Language Therapist for the 2017-2018 School Year.

2017-2018 School Year Services (September 2017 - June 2018)

Quantity Price Description of Services Total

7 \$85,680.00 Occupational Therapist \$599,760.00

3 \$85,680.00 Physical Therapist \$257,040.00

5 \$85,680.00 Speech Language Specialist \$428,400.00

Staff Therapist 180 Days; \$476/day Total cost: \$1,423,816.00

Account no: 11-000-219-320-000-59

Recommended Amendment:

4.5 \$85,680.00 Speech Language Specialist = \$385,560.00.00 Total cost: \$1,380,976.00

Account Number: 11-000-216-320-000-66

Approved by: Jill Trainor, Senior Director, Office of Special Services

It is further recommended that the Camden Board of Education amend and approve a previous board item approved May 16, 2017, item m., page 29 & 30.

It is recommended that the Camden City School District Office of Special Services approve

**AGENDA PAGE 122 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

transition program services to be provided by the Camden County Educational Services Commission for the 2017-2018 School Year.

The Camden County Educational Services Commission will provide Transitional Services to students according to their IEPs. The District projects that there will be 75 students @\$6,660.00 in the Transition Program for students with disabilities (18 students in CBI and 57 students in SLE)

Total cost not to exceed: \$499,500.00 Account no: 11-000-100-562-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

Amend as follows:

Account No: 20-252-200-300-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

### **20. RESOLUTION #97 SY 17-18**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO EXIT FROM THE STATE EMPLOYEE HEALTH BENEFITS PROGRAM AND ACCEPT A CONTRACT AGREEMENT WITH HEALTH BENEFITS PROVIDERS FOR SCHOOL YEAR 2017-2018 RECOMMEND BY BROWN AND BROWN METRO THE DISTRICT BROKER OF RECORD FOR HEALTH COVERAGE.

VENDOR: AMOUNT: ACCOUNT NUMBER:

Aetna for Medical Coverage \$26,761,375.92 11-000-291-270-000-00

Benecard for Prescription Coverage \$6,436,321.39 11-000-291-271-000-00

Aetna for Vision Coverage \$208,165.44 11-000-291-272-000-00

Delta Dental for Dental Coverage \$1,019,208.24 11-000-291-273-000-00

Submitted by: Theresa Reese, Senior Manager, Human Resources

### **21. RESOLUTION #98 SY 17-18**

AMENDMENT

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE CONTRACT WITH VERIZON WIRELESS FOR CELLULAR PHONE SERVICES DISTRICT WIDE FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$125,810.00.

The Technology Department deems it necessary to renew services from Verizon Wireless to provide cellular phone services district wide for the 2017-2018 school year in an amount not to exceed \$125,810.00.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account #: 11-000-230-530-002-62

**AGENDA PAGE 123 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

### **22. RESOLUTION #99 SY 17-18 RATIFICATION**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW WITH DELL-MICROSOFT EES LICENSE THROUGH NJ STATE CONTRACT # M0003 TO PROVIDE MICROSOFT SOFTWARE AND SERVICES FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$134,206.00.**

The Technology Department deems it necessary to renew services with Dell – Microsoft EES License for SY 17-18 to provide qualified academic customers with Microsoft software and services for desktop platforms to boost productivity district wide. The Microsoft EES licensing renewal is purchased through Dell on NJ State Contract M0003 for an amount not to exceed \$134,206.00.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account #: 11-000-222-340-007-62: \$9,551.93

11-000-222-340-010-62: \$42,653.83

11-000-222-340-015-62: \$82,000.00

### **23. RESOLUTION #100 SY 17-18 RATIFICATION**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW WITH DELL THROUGH NJ STATE CONTRACT # WN23AGW TO PROVIDE TECHNOLOGY SUPPORT FOR DELL SERVERS FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$48,756.00.**

The Technology Department deems it necessary to purchase technology support for Dell servers located throughout the Camden City School District for the 2017-2018 school year. The Dell support contract will provide support service for the physical servers throughout the district running all critical applications, and increasing the availability of significant district applications.

This support renewal is purchased through Dell on NJ State Contract #WN23AGW for an amount not to exceed \$48,756.00.

Submitted by: Tiffany Godette, Interim Sr. Director, IT Operations

Account #: 11-000-222-340-009-62: \$25,000.00

11-000-222-340-010-62: \$23,755.17

#### **a. Professional Development**

It is requested that permission be granted for Sharon Neely to attend the Art Educators of New Jersey Conference which will be held in Long Branch, New Jersey. Conference date October 1-3, 2017 and the theme is "Beyond Looking." Participants will gain knowledge of assessment practices that will ensure the best possible education within the New Jersey standards as well as ESSA. Hotel and Conference fees are of NO COST to the CCSD.

### **24. RESOLUTION #101 SY 17-18 RATIFICATION**

**AGENDA PAGE 124 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ALLOCATE FUNDING PREVIOUSLY APPROVED ON MAY 16, 2017 BY RESOLUTION # 47 TO THE EARLY CHILDHOOD NON DISTRICT PRESCHOOL AND HEAD START AID FOR THE 2017-2018 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$14,979,371.00.

The Camden City School District hereby grants permission to allocate the Non-District Preschool and Head Start providers as follows:

Provider: Cost: Students: Account Number:

Acelero Learning \$1,699,904.11 240 20-218-200-325-000-00  
Center for Family Services \$2,212,906.00 315 20-218-200-325-000-00  
Broadway Family Center \$383,838.60 30 20-218-200-321-000-00  
Camden Day Nursey \$378,039.63 30 20-218-200-321-000-00  
El Centro \$770,260.25 60 20-218-200-321-000-00  
Hispanic Day Care \$750,648.00 60 20-218-200-321-000-00  
Mi Casita Day Care \$1,898,462.00 150 20-218-200-321-000-00  
Respond Inc. \$2,367,594.67 165 20-218-200-321-000-00  
Rutgers \$2,928,054.00 240 20-218-200-321-000-00  
St. Josephs Child Dev. Cent. \$1,209,563.74 90 20-218-200-321-000-00  
Ward Center for Children \$380,100.00 30 20-218-200-321-000-00

The funds shall be used for the purposes described in the application filed with the New Jersey State Department of Education, which was used as the basis for awarding the grant.

Submitted by: Markeeta Nesmith, Director of Office of Early Childhood

### **25. RESOLUTION #102 SY 17-18**

RESOLUTION OF THE CAMDEN CITY SCHOOL DISTRICT AUTHORIZING THE LEASE BETWEEN THE CAMDEN CITY SCHOOL DISTRICT AND THE CAMDEN CHARTER SCHOOL NETWORK FOR THE BOYS AND GIRLS CLUB FACILITY AT 1725 PARK BOULEVARD TO USE AS SWING SPACE DURING THE CAMDEN HIGH SCHOOL RENOVATION.

WHEREAS, the current Camden High School facility was constructed in the Parkside community in 1916;

WHEREAS, for 100 years, Camden High School has been known as "The Castle on the Hill" and a pillar of the Camden City landscape;

WHEREAS, on October 5, 2016, the School Development Authority approved a \$133 million dollar construction project for a new Camden High School;

WHEREAS, as part of the renovation, the School Development Authority is obligated to pay for the cost of any temporary facilities needed during the construction project;

**AGENDA PAGE 125 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for September 26, 2017

WHEREAS, the District and community determined that during the pendency of the Camden High construction project the Camden High students should be educated in a temporary facility in the Parkside Community;

WHEREAS, in addressing the community's concerns for the Camden High School programs the District determined that (a) the Camden High School general and magnet high school programs will relocate to the District-owned Hatch Middle School facility; and (b) students in grades 9-12 currently attending the Camden Big Picture Learning Academy (occupying the Hatch Middle School facility) will be relocated to the Camden Boys and Girls Club facility; and (c) the automotive and construction technology curriculums of the Career Technical Education programs (the "CTE Programs") will be relocated to the District's Woodrow Wilson High School facility.

WHEREAS, the Camden's Charter School Network was a tenant in the Boys and Girls Club facility located at 1725 Park Boulevard, Camden New Jersey, and willing to accommodate the District's desire to utilize a facility in the Parkside neighborhood;

NOW, THEREFORE, the Camden City School District has entered into a lease with the Camden's Charter School Network for the use of the Boys and Girls Club facility from July 1, 2017 through June 30, 2021.

The rental rate of the facility is \$200,000 per year, and payable in quarterly installments of \$50,000 due on each July 1, October 1, January 1, and April 1 during the term of the lease. The full rental rate will be fully reimbursed by the School Development Authority.

The District is obligated submit a security deposit of \$25,000.00. That will be repaid at the end of the rental term. The District is obligated to submit an additional \$25,000 in escrow to pay for any necessary repairs to the facility. And the District will continue to be responsible for utility costs of Camden High School. These costs will not be reimbursed by the SDA, and shall be fully borne by the District.

The value of the lease is to paid from account # 11-000-262-441-000-00.

Submitted by James Rolle, Assistant General Counsel

### **VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)**

#### **IX. CLOSED SESSION (IF NEEDED)**

#### **X. ADJOURNMENT**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, September 26, 2017 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for September 26, 2017

**AGENDA PAGE 127 OF 127**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

## **Division of Talent & Labor Relations**



## TABLE OF CONTENTS

A.	Appointments – (33) .....	3
B.	Promotions – (2) .....	5
C.	Transfers – (6).....	6
D.	Substitute Personnel – (No Items at this time).....	6
E.	Resignations – (32) .....	6
F.	Retirements – (8).....	7
G.	Terminations – (No items at this time) .....	8
H.	Separations by Mutual Agreement – (No items at this time).....	8
I.	Suspensions – (No items at this time).....	8
J.	Returns from Suspensions – (No items at this time).....	8
K.	Administrative Leaves – (1).....	8
L.	Returns from Administrative Leaves (1) .....	8
M.	Leaves of Absence – (19) .....	9
N.	Unapproved Leave of Absence – (6) .....	9
O.	Approval to Return – (20).....	10
P.	Withholding of Increment and Raises – (No items at this time).....	10
Q.	Rescissions – (2) .....	11
R.	Corrections – (No items to report at this time) .....	11
S.	Recalls – (4) .....	11
T.	Changes and Salary Adjustments – (No items at this time).....	11
U.	Death Notices – (No items at this time).....	11
V.	Special Compensation – (No items at this time).....	11
W.	Seasonal Coaches- (No items at this time) .....	11
X.	Salary Advancements/Stipends – (No items at this time).....	11
Y.	Federal Funds – (No Items at this time).....	11
Z.	Declinations – (No items at this time) .....	11
AA.	Temporary Service Employees / Internships – (No items at this time) .....	11
BB.	Commercial Driver’s License – (No items at this time).....	11
CC.	Reinstatement – (No items at this time).....	11
DD.	Miscellaneous – (No items at this time) .....	12
EE.	Renewals – (No items at this time) .....	12
FF.	Non-Renewals – (No items at this time).....	12
GG.	Reappointments of Certificated and Non-Certificated Staff Serving in Tenurable Positions – (1).....	12
HH.	Abolishment/ Elimination of Positions – (No items at this time).....	12
II.	Reassignment – (4) .....	12
JJ.	Terminations with Reassignment – (No items at this time).....	12
KK.	School Placements – (1).....	13
LL.	Hearing Decisions – (No items at this time).....	12

## \* Legend:

**Schools** – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CCN – Camden Charter Network; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper’s Poynt – Cooper’s Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

**Terminology** – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

## **A. Appointments – (33)**

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:

Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2017-2018 school year to the assignment and at the rate indicated:

### **1. Professional , Certificated – (29)**

<b>Eff. Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Title</b>	<b>Location</b>	<b>Account #</b>	<b>Salary</b>
9/1/2017	Susan	Barrall	Teacher of Special Education	CHS	15-204-100-101-300-01	54,887.00
9/18/2017	Erin	Bowker	Teacher of PreK	Bonsall	20-218-100-106-000-00	51,887.00
9/18/2017	Tamara	Buffalo	Teacher of Elementary	CCPL	15-120-100-101-100-13	51,887.00
9/1/2017	Marisol	Charnersook	Social Worker, Bilingual	WWHS	11-000-219-104-000-59	87,108.00
9/6/2017	Wanda	Cruz	Teacher of Bilingual Education	WWHS	15-240-100-101-300-02	62,003.00
9/1/2017	Isabelle	Dos Santos	Teacher of Special Education	Catto	15-213-100-101-100-36	55,887.00
9/1/2017	Cynthia	Elder	Teacher of HS Math	WWHS	15-140-100-101-300-02	51,887.00
9/11/2017	Jamison	Fort	Teacher of HS Social Studies	BMAHS	15-140-100-101-300-45	53,987.00
9/1/2017	Nicole	Hall	Lead Educator	WWHS	20-235-200-100-001-00	98,000.00
9/1/2017	Tasha	Hester	Teacher of HS Science - Biology	BMAHS	15-140-100-101-300-45	54,887.00
8/23/2017	Mickelle	Jackson	Lead Educator	Sharp	20-235-200-100-001-00	100,000.00
9/11/2017	Leah	Johnson	Teacher of Pre-K	ECDC	20-218-100-101-000-00	56,587.00

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
9/1/2017	Brian	Kasilowski	Teacher of SPED - AUT	Sharp	15-214-100-101-100-43	51,887.00
9/1/2017	Mary	Lambert	Teacher of Elementary	R.T Cream	15-120-100-101-100-43	54,555.00
9/1/2017	Celeste	Murray	Teacher of Special Education	CAMVA	15-201-100-101-300-06	52,987.00
9/1/2017	Shannon	Ratajski	Teacher of PreK	Veterans	20-218-100-101-000-00	55,387.00
9/1/2017	Kristen	Sanders	Teacher of Kindergarten	R.T. Cream	15-120-100-101-100-43	54,887.00
9/1/2017	Maria	Santos	Teacher of ESL	CCPL	15-240-100-101-100-13	68,003.00
9/1/2017	Nicole	Severino	Teacher of Elementary	Forest Hill	15-120-100-101-100-16	64,503.00
9/1/2017	Molly	Shelton	Psychologist of N/A	R.T Cream	11-000-219-104-000-59	64,003.00
9/1/2017	Olivia	Shreeves	Teacher of Special Education	ECDC	15-216-100-101-100-08	51,887.00
9/1/2017	Jason	Smith	Teacher of HS English / LAL	WWHS	15-140-100-101-300-02	55,387.00
9/1/2017	Nicole	Somogy	Psychologist	ECDC	11-000-219-104-000-59	56,887.00
9/1/2017	Di'Mia	Streater	Teacher of HS English / LAL	WWHS	15-140-100-101-300-02	54,887.00
9/1/2017	Hali	Strickler	Speech Therapist	WWHS	11-000-216-100-000-59	55,387.00
9/1/2017	Erica	Stypinski	Teacher of Health / PE / Swimming	BPLA	15-140-100-101-200-05	53,587.00
9/1/2017	Magda	Thompson	Manager of Bilingual Support	Bilingual Education Department	11-000-221-102-000-61	82,950.00
9/1/2017	Robin	Toomer	Teacher of Special Education	CHS	15-213-100-101-300-01	74,703.00
9/18/2017	Samantha	Weller	Teacher of Pre-K	CCN	20-218-100-101-000-00	51,887.00

## 2. Professional , Non-Certificated – (4)

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
8/23/2017	Cyril	Cain	Specialist Staffing	Human Resources Department	11-000-251-100-000-56	52,540.00
9/18/2017	Lakeysha	Henley	Behavior Specialist	Special Services Department	20-235-200-100-002-00	45,400.00

Eff. Date	First Name	Last Name	Title	Location	Account #	Salary
9/1/2017	Karmen	Perez	Family & Operations Coordinator	Dudley	15-000-211-174-100-15	47,000.00
9/5/2017	Dayna	Sharp	Behavior Specialist	WCPL	20-235-200-100-002-00	44,534.00

### 3. Support – (No items at this time)

## B. Promotions – (3)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promoted for the 2017-2018 school year to the assignment and at the rate indicated:

### 1. Professional , Certificated – (1)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/1/2017	Taryn	Fletcher	Chief School Support Officer	School Support	11-000-230-100-000-53	\$147,800.00	School Support Officer

### 2. Professional , Non-Certificated – (1)

Eff. Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
7/1/2017	Denise	Gordy	Senior Director Accounting	Business Office	11-000-251-100-000-55	\$116,200.00	Sr. Mgr., Accounting
9/1/2017	James	Rolle	Acting General Counsel	Central Office	11-000-230-108-000-50	annual salary + \$2179.17 / pay	Assistant General Counsel

### 3. Support – (No items to report at this time)

### C. Transfers – (5)

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member.

It is recommended that the following individuals be transferred for the 2017-2018 school year to the assignment listed below:

#### 1. Professional, Certificated – (4)

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
9/18/2017	Jerry	Brown	Teacher of Computer	WCPLS	Cooper's Poynt	15-120-100-101-100-12
5/17/2017	Layatine	Coley	Teacher of SPED - ICR	ECDC	Catto	15-204-100-101-100-36
9/11/2017	Nancy	DiBattista	Teacher of HS Science - Chemistry	WWHS	BPLA	15-140-100-101-300-02
9/11/2017	Erika	Leak	Teacher of HS Science – Chemistry	CBPLA	WWHS	15-140-100-101-200-05

#### 2. Professional, Non-Certificated – (No items at this time)

#### 3. Support – (1)

Eff. Date	First Name	Last Name	Position Title	Previous Location	New Location	Account #
9/5/2017	Maritza	Acevedo	Clerk IIB	Catto	CCN	20-218-100-105-000-00

### D. Substitute Personnel – (No Items at this time)

### E. Resignations – (32)

For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

<b>Resignation Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position Title</b>	<b>Location</b>
8/28/2017	John	Adams	Custodian, A1	MCH
9/21/2017	Rhaymen	Altagracia-Yunes	Teacher, Bilingual	WWHS
10/19/2017	Humberto	Ayala	Teacher, Health / PE	Camelot @ MICK
7/14/2017	Misty	Blue	Paraprofessional A	Forest Hill
8/30/2017	Charita	Cooper	Supervisor, Special Education	Special Services
10/3/2017	Stefanie	Crawford	Teacher of Elementary	Forest Hill Elementary School
7/31/2017	Susan	Curry	PIRT	School Support
10/8/2017	Ivonne	D'Amato-Suarez	Teacher, ESL	Veterans
10/6/2017	Brittany	Ensign	Teacher, SPED - Inclusion	H.B. Wilson
9/28/2017	Angela	Gross	Teacher, SPED - Inclusion	H.B. Wilson
10/13/2017	Daniel	Hennessy	Teacher, Social Studies	R.T. Cream
6/30/2017	Joseph	King	Teacher, Elementary	Cooper's Poynt
10/3/2017	Melanie	Kril	Teacher, Computer	Cooper's Poynt
8/30/2017	Tameeka	Mason	Coordinator	Innovation
8/31/2017	Abby	McCartney	Manager	Innovation
9/25/2017	Frances	Nunez	Teacher, ESL	CCPL
8/31/2017	Sollie	Pinkston	LDTC	H.B. Wilson
8/26/2017	Gregory	Piscitelli	Paraprofessional A	Cooper's Poynt
9/1/2017	Cecil	Ramos	Custodian, C	Sumner
8/25/2017	Dana	Reganata	Nurse	BMAHS
10/29/2017	Christina	Robinson	Paraprofessional A	BMAHS
7/27/2017	Argangelo	Romeo	Mechanic E	Board Warehouse
8/15/2017	Jose	Santiago	Custodian, C	WWHS
9/30/2017	Jolene	Saylor	Teacher, Elementary	Forest Hill
9/12/2017	Jeffrey	Silver	Teacher, SPED - Inclusion	WWHS
11/4/2017	Jaimie	Stone	Teacher, Special Education	Catto
8/31/2017	Daniel	Sungbeh	Custodian C	Forest Hill
10/31/2017	Brad	Tower	Teacher, Science	Sharp
8/30/2017	Annette	Valle	Clerk III, Bilingual	ECDC
6/30/2017	Carrie	Wach	Teacher, Elementary (K to 6)	Sharp
10/10/2017	Lynette	Washington	Teacher, Math	CHS
8/25/2017	Jan	Weaner	Psychologist	ECDC

#### **F. Retirements – (8)**

For staff who previously received a formal letter indicating that the Superintendent accepted their retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

<b>Retirement Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position Title</b>	<b>Location</b>	<b>Years of Service</b>
8/31/2017	Kimberly	Bartosh	Teacher, English / LAL	WWHS	11.00
9/29/2017	Karina	Colon	Paraprofessional A	Dudley	26.08
12/30/2017	Zoraida	Hicks	Clerk III, Main Office	ECDC	27.91
8/31/2017	Sanaa	Khair	Teacher, Pre-K	ECDC	8.00
10/1/2017	Mary	Korden	Teacher, Pre-K	ECDC	7.95
9/30/2017	Bruce	Miller	Custodian, C	Veterans	12.00
8/31/2017	Robin	Sanders	Paraprofessional A	Catto	25.92
1/1/2018	Kanda	Williams	Guidance Counselor	Yorkship	13.83

**G. Terminations – (1)**

<b>Eff. Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position Title</b>	<b>Location</b>
9/1/2017	Jamil	Rivers	Senior Director, Finance Grants and Compliance	Central Office

**H. Separations by Mutual Agreement – (No items at this time)**

**I. Suspensions – (No items at this time)**

**J. Returns from Suspensions – (No items at this time)**

**K. Administrative Leaves – (1)**

The following individuals have been placed on administrative leave per the effective date listed below:

<b>Eff. Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position Title</b>	<b>Location</b>	<b>Status</b>
8/4/2017	Joseph	Turck	Custodian A1	Warehouse	Administrative Leave with pay

**L. Returns from Administrative Leaves (1)**

It is recommended that approval be granted for the following individuals to return from administrative leave, as indicated (appropriate documentation has been received):

<b>Eff. Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position Title</b>	<b>Location</b>	<b>Status</b>
8/16/2017	Joseph	Turck	Custodian A1	Warehouse	Return from Administrative Leave with pay

**M. Leaves of Absence – (19)**

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as “w/o pay”). All leaves are subject to review by the Department of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	LOA Dates
Shira	Baratz	Speech Therapist	ECDC	FMLA 4/24/17-5/17/17, FMLA unpd 5/18/17-6/30/17
Angela	Boldurian	Teacher of Elementary	H.B. Wilson	FMLA 5/12/17-6/2/17, unpd FMLA 6/3/17-6/30/17
Bralinda	Christian	Teacher of Computer	Forest Hill	FMLA Intermittent 17/18 SY
Perry	Colangelo	Teacher of PE	Coopers Poynt	Unpd FMLA 5/26/17-6/30/17
Myra	DeJesus	Mgr School Safety	Central Office	FMLA 8/10/17-9/4/17
Gregory	Foster	Teacher of PE	Camden High	FMLA 4/24/17-6/30/17
Ramar	High	Security Officer	Forest Hill	Unpd FMLA 6/7/17-6/30/17
Bryant	Horsley	General Counsel	Central Office	8/29/17-1/2/18
Genaro	Medina	Custodian	H.B. Wilson	FMLA 9/22/17-10/25/17, unpd FMLA 10/26/17-11/12/17
Evelyn	Mendez	Teacher of Elementary	Catto	FMLA 6/13/17-6/30/17
Gilbert	Montgomery	Custodian C	BMHS	FMLA 8/1/17-8/22/17
Doretta	Okpor	Special Education Teacher	Dudley	FMLA 9/1/17-11/1/17
Constance	Reagin	ESL Teacher	Veterans	Intermittent FMLA 17/18 SY
Debra	Stewart	Paraprofessional A	BMAHS	FMLA 9/1/17-9/18/17
Michelle	Troendle	Teacher of Pre-K	Catto	unpd FMLA 3/16/17-5/23/17
Stacy	Turner	Paraprofessional	Bonsall	FMLA 4/24/17-6/13/17, unpd FMLA 6/14/17-6/30/17
Carolyn	Tyson	Teacher of Handicapped	CCPL	FMLA 6/6/17-6/30/17
Irma	Vasquez	Paraprofessional	ECDC	FMLA 5/16/17-6/30/17
Ana	Vera	Teacher of Bilingual	Catto	FMLA 9/1/17-11/1/17
Kelly	Wharton	Teacher of Handicapped	WCPL	FMLA 9/1/17-12/5/17

**N. Unapproved Leave of Absence – (6)**

The following leaves are here for memorialization purposes only. They are not approved under FMLA or NJFLA, nor are they approved by the District or the State District Superintendent.



First Name	Last Name	Position Title	Location	LOA Dates
David	Elser	Teacher	Unassigned	Non-FMLA unpd 9/1/17-10/31/17
Gilbert	Montgomery	Custodian	Veterans	Non-FMLA 8/23/17
Lisa	Nghiem	Paraprofessional	Coopers Poynt	Non-FMLA unpd 9/1/17-9/11/17
Deborah	Scott	Paraprofessional	Coopers Poynt	Non-FMLA 5/3/17- 6/30/17
Michelle	Troendle	Teacher of Pre-K	Catto	Non-FMLA unpd 5/24/17-6/30/17
Kelly	Wharton	Teacher of Handicapped	WCPL	Non-FMLA 12/6/17- 2/18/18

**O. Approval to Return – (20)**

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Position Title	Location	Return to Work Date
Charlene	Aboyme	Teacher of Math	Camelot @ MICK	9/1/2017
Angela	Boldurian	Teacher of Elementary	H.B. Wilson	9/1/2017
Perry	Colangelo	Teacher of PE	Coopers Poynt	9/1/2017
Yvonne	DeColon	Paraprofessional	ECDC	9/1/2017
Myra	DeJesus	Mgr, School Safety	Central Office	9/5/2017
LisaSophia	Dovas	Teacher of Science	Davis	8/24/2017
Gregory	Foster	Teacher of PE	BPLA	9/1/2017
Ramar	High	Security Officer	Forest Hill	9/1/2017
Alphonso	Jones	Teacher of Math	CAMVA	9/1/2017
Evelyn	Mendez	Teacher of Elementary	Catto	9/1/2017
Emily	Meredith-Stein	Teacher of Pre-K	CCPL	9/1/2017
Gilbert	Montgomery	Custodian	BMAHS	8/24/2017
Charles	Murphy	Teacher of Handicapped	CHS	9/1/2017
Camaline	Nathaniel	Mgr, Student Attendance	Central Office	8/21/2017
Lisa	Nghiem	Paraprofessional	Coopers Poynt	9/12/2017
Mariana	Nunez-Reyes	Paraprofessional	Dudley	9/1/2017
Deborah	Scott	Paraprofessional	Coopers Poynt	9/1/2017
Michelle	Troendle	Teacher of Pre-K	Catto	9/1/2017
Stacy	Turner	Paraprofessional	Bonsall	9/1/2017
Irma	Vasquez	Paraprofessional	ECDC	9/1/2017

**P. Withholding of Increment and Raises – (No items at this time)**

**Q. Rescissions – (No items at this time)**

**R. Corrections – (1)**

Eff. Date	First Name	Last Name	New Title	New Location	Account #	New Salary	Prior Salary
7/17/2017	David	Hersh	Chief Finance and Analytics Officer	Central Office	11-000-230-100-000-50	\$120,000.00	141,180

**S. Recalls – (8)**

The following employees that were previously impacted by a reduction-in-force have been “recalled” in accordance with rules and regulations set forth by law, District policy, and contract.

Eff. Date	First Name	Last Name	Position Title	Location
9/6/2017	Donna	Burgin	Teacher of Health / PE	Camelot @ MICK
9/4/2017	James	Grimes	Custodian C	McGraw
8/21/2017	Ramon	Rodriguez	Custodian C	WWHS
9/1/2017	Sadeara	White	Social Worker	CCPL
9/5/2017	Cleon	Johnson	Custodian C	Sharp
10/1/2017	Whitney	Jones	Custodian C	Vets
10/2/2017	David	Searforce	Teacher of Health/PE	Vets
10/2/2017	Daniel	Measy	Teacher of Health/PE	Yorkship

**T. Changes and Salary Adjustments – (No items at this time)**

**U. Death Notices – (No items at this time)**

**V. Special Compensation – (No items at this time)**

**W. Seasonal Coaches- (1)**

First Name	Last Name	Title	Location	Account Code	Stipend
Bruce	Lazaruk	Asst Coach Football	CHS	11-402-100-100-300-00	\$4697

**X. Salary Advancements/Stipends – (No items at this time)**

**Y. Federal Funds – (No Items at this time)**

**Z. Declinations – (No items at this time)**

**AA. Temporary Service Employees / Internships – (No items at this time)**

**BB. Commercial Driver’s License – (No items at this time)**

**CC. Reinstatement – (1)**

First Name	Last Name	Position Title	Current Location
Elizabeth	Collazo	Family & Operations Coordinator	Catto

**DD. Miscellaneous – (No items at this time)**

**EE. Renewals – (No items at this time)**

**FF. Non-Renewals – (No items at this time)**

**GG. Reappointments of Certificated and Non-Certificated Staff Serving in Tenurable Positions – (1)**

Subject to verification of tenured status and the provisions of TEACHNJ Act and the tenure laws that may require the prosecution of tenure charges, it is recommended that the following persons be reappointed for the 2017-18 school year for a fixed term, contingent upon and pending verification of the appropriate certificates and qualifications to serve in the position, with placement to be determined.

**1. Reappointment of Teaching Staff Members (Staff Serving in Certificated Positions) – (No items at this time)**

**2. Reappointment of Staff Serving in Tenurable, Non-Certificated Position – (1)**

First Name	Last Name	Previous Title	New Title	Current Location
John	McGovern	Teacher of SPED – Cog - Mod	Teacher of SPED – Cog – Mod	CHS

**HH. Abolishment/ Elimination of Positions – (No items at this time)**

**II. Reassignment – (4)**

It is recommended that the following reassignments be approved the 2017-2018 school year, effective as indicated:

First Name	Last Name	Previous Title	New Title	Current Location
Audrey	DiCianno	Kindergarten Educational Program Specialist	KIRT	Central Office
Susan	Obeck	Teacher of Elementary	Teacher of Reading Interventionist	Davis
Tresha	Smith-Gibbs	Educational Program Specialist, Special Populations Assessment	Teacher of SPED – ICR	BMAHS
Janna	Johnson	Principal	Director, Student Supports sand Initiatives	Central Office

**JJ. Terminations with Reassignment – (No items at this time)**

**KK. School Placements – (1)**

<b>First Name</b>	<b>Last Name</b>	<b>Title</b>	<b>Location</b>
Jennifer	Rivera	Teacher of Pre-K	CCN

**LL. Hearing Decisions – (No items at this time)**

**\*\*\*END OF REPORT\*\*\***

# Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE  
BOARD OF EDUCATION:**

(A) I HEREWITH PRESENT **THE SECRETARY** TO THE BOARD OF  
EDUCATION FOR THE MONTH ENDED JULY 2017 FOR THE  
FOLLOWING: **(UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
  - **FUND 10 – GENERAL FUND**
  - **FUND 15 – WHOLE SCHOOL REFORM**
  - **FUND 20 – SPECIAL REVENUE**
  - **FUND 30 – CAPITAL PROJECTS**
  - **FUND 40 – DEBT SERVICE**
  - **FUND 60 – FOOD SERVICES**
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the September 2017 Board Meeting

## CERTIFICATION

### **REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION OF THE DISTRICT OF CAMDEN CITY FOR THE MONTH ENDED JULY 2017**

#### Board's Certification

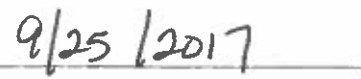
Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of July 2017 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

#### Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of July 2017, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:

  
Board Secretary

  
Date

**TRANSFER REPORT FOR THE MONTH  
OF JULY 2017**

---

Month / Year: Jul 31, 2017

09/21/17

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to of (from)	(col 6) % Change YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	4,627,616	0	4,627,616	462,762	59,142	1.28%	521,904	403,619
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	5,332,122	0	5,332,122	533,212	73,572	1.38%	606,784	459,640
12160 40580	Skills/Remedial - Instruct., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricul, Total	11-4XX-X00-XXX	1,784,585	0	1,784,585	178,459	289,999	16.25%	468,458	(111,541)
19620 20620	School-Sponsored Athletics - Instr, Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional Alternative									
23620 25100	Educatio, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	125,715	0	125,715	12,572	40,000	31.82%	52,572	(27,429)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	19,418,036	0	19,418,036	1,941,804	0	0.00%	1,941,804	1,941,804
29680 30620	Total Undistributed Expenditures - Atten, Total Undistributed	11-000-211, 213,	6,321,170	0	6,321,170	632,117	55,559	0.88%	687,676	576,558
41660 42200	Expenditures - Health, Total Undist. Expend. - Guidance, Total	218, 219, 222								
43620	Undist. Expend - Child Study Team, Total Undist. Expend. - Edu. Media Serv.									
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional SI	11-000-221, 223	1,188,355	0	1,188,355	118,836	105,052	8.84%	223,887	13,784
45300	Support Serv - General Admin	11-000-230-XXX	4,806,373	0	4,806,373	480,637	245,650	5.11%	726,287	234,987
46160	Support Serv - School Admin	11-000-240-XXX	78,875	0	78,875	7,888	2,000	2.54%	9,888	5,888
47200 47620	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	2,508,555	0	2,508,555	250,856	248,956	9.92%	499,811	1,900
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	11,276,245	0	11,276,245	1,127,625	1,550,131	13.75%	2,677,756	(422,507)
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	1,885,016	0	1,885,016	188,502	198,625	10.54%	387,127	(10,123)
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	10,791,339	0	10,791,339	1,079,134	1,624,074	15.05%	2,703,208	(544,940)
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		70,144,002	0	70,144,002	7,014,400	4,492,759	6.41%	11,507,160	2,521,641
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	365,748	0	365,748	36,575	0	0.00%	36,575	36,575



Month / Year: Jul 31, 2017

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to of Transfers /(from)	(col 6) % Change YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	814,678	0	814,678	81,468	0	0.00%	81,468	81,468
76320	Capital Reserve -- Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve -- Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		1,180,426	0	1,180,426	118,043	0	0.00%	118,043	118,043
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	59,142	0	59,142	5,914	0	0.00%	5,914	5,914
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	131,784,715	0	131,784,715	13,178,472	2,929,906	2.22%	16,108,378	10,248,565
84020	General Fund Contrib. to School-based Bu	10-000-520-930	81,381,371	0	81,381,371	8,138,137	3,083,647	3.79%	11,221,784	5,054,490
84060	GENERAL FUND GRAND TOTAL		284,549,656	0	284,549,656	28,454,966	10,506,313	3.69%	38,961,278	17,948,653

9/22/17  
Date

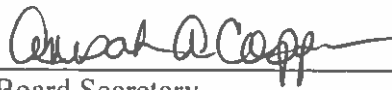
Arvid A Copp  
School Business Administrator Signature

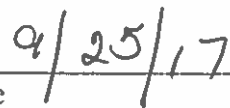
**PAYROLL**  
**CERTIFICATION**

**REPORT OF THE SECRETARY**  
**TO THE BOARD OF EDUCATION**  
**OF THE DISTRICT OF CAMDEN CITY**  
**FOR THE MONTH ENDED JULY 2017**

I certify that for the month ending July 31, 2017 the district total payroll was  
\$2,682,367.22

Submitted by:

  
Board Secretary

  
Date

## **REPORT OF THE SECRETARY FOR THE MONTH OF JULY 2017**

---

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 1 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Assets and Resources

**Assets:**

101	Cash in bank		\$9,686,761.66
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$7,449,009.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$252,368,673.68	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	(\$144,356.57)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$252,224,317.11

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$13,162,492.30

**Resources:**

301	Estimated revenues	\$316,340,884.00	
302	Less revenues	(\$298,130,319.47)	\$18,210,564.53

**Total assets and resources**

\$300,733,144.60

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$2,714,607.39)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

**Total liabilities**

(\$2,714,607.39)

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 2 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$31,818,848.50
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$315,234,524.80	
602	Less: Expenditures	(\$12,893,132.01)		
	Less: Encumbrances	(\$31,818,848.50)	(\$44,711,980.51)	\$270,522,544.29
	Total appropriated			\$302,341,392.79
	Unappropriated:			
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$1,106,359.20
	Total fund balance			
	Total liabilities and fund equity			\$303,447,751.99
				<u>\$300,733,144.60</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$315,234,524.80	\$44,711,980.51	\$270,522,544.29
Revenues	(\$316,340,884.00)	(\$298,130,319.47)	(\$18,210,564.53)
Subtotal	<u>(\$1,106,359.20)</u>	<u>(\$253,418,338.96)</u>	<u>\$252,311,979.76</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$1,106,359.20)</u>	<u>(\$253,418,338.96)</u>	<u>\$252,311,979.76</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$1,106,359.20)</u>	<u>(\$253,418,338.96)</u>	<u>\$252,311,979.76</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>(\$1,106,359.20)</u>	<u>(\$253,418,338.96)</u>	<u>\$252,311,979.76</u>

Prepared and submitted by:

  
Board Secretary

9/25/17  
Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 3 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	(Total of Accounts W/O a Grid# Assigned)	785,000	10,000,000	10,785,000	0	Under	10,785,000
00370	SUBTOTAL – Revenues from Local Sources	22,408,899	2,130,595	24,539,494	17,970,076	Under	6,569,418
00520	SUBTOTAL – Revenues from State Sources	280,472,565	0	280,472,565	280,145,374	Under	327,191
00570	SUBTOTAL – Revenues from Federal Sources	543,825	0	543,825	0	Under	543,825
Total		304,210,289	12,130,595	316,340,884	298,115,450		18,225,434

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	18,076,700	867,956	18,944,656	0	804,513	18,140,143
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	6,224,800	59,142	6,283,942	29,759	539,236	5,714,948
12160	Total Bilingual Education – Instruction	50,000	0	50,000	0	0	50,000
17100	Total School-Sponsored Co/Extra Curricul	2,000	0	2,000	0	2,000	0
17600	Total School-Sponsored Athletics – Instr	0	250,000	250,000	10,848	239,152	0
19620	Total Before/After School Programs	1,000	0	1,000	0	1,000	0
20620	Total Summer School	106,585	0	106,585	13,323	75,302	17,960
21620	Total Instructional Alternative Educatio	1,675,000	39,999	1,714,999	0	34,500	1,680,499
27100	Total Community Services Programs/Operat	125,715	40,000	165,715	20,426	144,574	715
29180	Total Undistributed Expenditures - Instr	19,418,036	0	19,418,036	0	0	19,418,036
29680	Total Undistributed Expenditures – Atten	1,390,940	39,357	1,430,297	75,214	804,485	550,599
30620	Total Undistributed Expenditures – Healt	170,115	(22,208)	147,907	9,350	105,656	32,901
40580	Total Undistributed Expend – Speech, OT,	2,193,980	0	2,193,980	0	988,599	1,205,381
41080	Total Undist. Expend. – Other Supp. Serv	3,088,142	73,572	3,161,714	1,515	2,960,184	200,015
41660	Total Undist. Expend. – Guidance	1,030,025	25,283	1,055,308	81,794	973,514	0
42200	Total Undist. Expend. – Child Study Team	3,724,876	13,127	3,738,003	41,455	3,094,348	602,201
43200	Total Undist. Expend. – Improvement of I	948,155	99,561	1,047,716	61,951	979,859	5,906
43620	Total Undist. Expend. – Edu. Media Serv.	5,214	0	5,214	0	0	5,214
44180	Total Undist. Expend. – Instructional St	240,200	5,491	245,691	27,484	197,632	20,575
45300	Support Serv. - General Admin	4,806,373	245,650	5,052,023	237,587	1,609,132	3,205,304
46160	Support Serv. - School Admin	78,875	2,000	80,875	6,740	74,135	0
47200	Total Undist. Expend. – Central Services	2,095,989	248,956	2,344,945	159,770	1,901,568	283,607
47620	Total Undist. Expend. – Admin. Info. Tec	412,566	0	412,566	46,630	231,107	134,829
51120	Total Undist. Expend. – Oper. & Maint. O	11,276,245	1,550,131	12,826,376	2,918,512	6,029,058	3,878,805
52480	Total Undist. Expend. – Student Transpor	1,885,016	198,625	2,083,641	2,837	8,163	2,072,641
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	10,791,339	1,624,074	12,415,413	3,154,143	2,434,697	6,826,573
75880	TOTAL EQUIPMENT	365,748	0	365,748	0	0	365,748
76260	Total Facilities Acquisition and Constr	814,678	0	814,678	0	0	814,678
83080	TOTAL SPECIAL SCHOOLS	59,142	0	59,142	0	59,142	0
84000	Transfer of Funds to Charter Schools	70,014,409	(5,810,623)	64,203,786	152,087	7,527,292	56,524,407
84005	Transfer of Funds to Renaiss Schools	61,757,055	8,745,781	70,502,836	5,839,389	0	64,663,446
84020	General Fund Contrib. to School-based Bu	81,381,371	3,083,647	84,465,018	0	0	84,465,018
Total		304,210,289	11,379,520	315,589,809	12,890,813	31,818,849	270,880,148

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 4 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
			785,000	10,000,000	10,785,000	0	Under	10,785,000
00100	10-1210	Local Tax Levy	7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State	1,000,000	0	1,000,000	657,705	Under	342,295
00260	10-1910	Rents and Royalties	125,414	0	125,414	314	Under	125,100
00270	10-1920	Private Contributions	500,000	0	500,000	0	Under	500,000
00300	10-1__	Unrestricted Miscellaneous Revenues	13,334,476	2,130,595	15,465,071	9,863,049	Under	5,602,022
00420	10-3121	Categorical Transportation Aid	4,491,244	0	4,491,244	4,491,244		0
00430	10-3131	Extraordinary Aid	400,000	0	400,000	0	Under	400,000
00460	10-3176	Equalization Aid	215,703,707	0	215,703,707	215,719,201		(15,494)
00470	10-3177	Categorical Security Aid	5,974,677	0	5,974,677	5,974,677		0
00480	10-3178	Adjustment Aid	45,048,515	0	45,048,515	45,048,515		0
00500	10-3__	Other State Aids	8,854,422	0	8,854,422	8,911,737		(57,315)
00530	10-4100	IMPACT Aid	45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement	498,825	0	498,825	0	Under	498,825
Total			304,210,289	12,130,595	316,340,884	298,115,450		18,225,434

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			2,924,524	(115,554)	2,808,970	0	25,013	2,783,957
02100	11-120-__-101	Grades 1-5 – Salaries of Teachers	209,378	0	209,378	13,645	195,733	0
02140	11-140-__-101	Grades 9-12 – Salaries of Teachers	180,000	0	180,000	2,209	177,791	0
02500	11-150-100-101	Salaries of Teachers	90,000	14,000	104,000	13,905	90,095	0
02540	11-150-100-320	Purchased Professional – Educational Ser	607,820	0	607,820	0	0	607,820
03020	11-190-1__-320	Purchased Professional – Educational Ser	2,136,289	0	2,136,289	0	0	2,136,289
03040	11-190-1__-340	Purchased Technical Services	1,112,048	0	1,112,048	0	0	1,112,048
03060	11-190-1__-[4-5]	Other Purchased Services (400-500 series	68,246	0	68,246	0	0	68,246
03080	11-190-1__-610	General Supplies	137,235	29,503	166,738	0	0	166,738
03100	11-190-1__-640	Textbooks	86,600	15,639	102,239	0	75,616	26,623
12100	11-240-100-610	General Supplies	50,000	0	50,000	0	0	50,000
17000	11-401-100-1__	Salaries	2,000	0	2,000	0	2,000	0
17500	11-402-100-1__	Salaries	0	250,000	250,000	10,848	239,152	0
19500	11-421-200-1__	Salaries	1,000	0	1,000	0	1,000	0
20000	11-422-100-101	Salaries of Teachers	28,818	0	28,818	1,005	27,813	0
20020	11-422-100-106	Other Salaries of Instruction	22,978	0	22,978	0	5,239	17,739
20120	11-422-100-610	General Supplies	7,789	0	7,789	0	7,568	221
20500	11-422-200-1__	Salaries	47,000	0	47,000	12,318	34,682	0
21080	11-423-100-3__	Purchased Professional & Technical Servi	1,675,000	0	1,675,000	0	34,500	1,640,500
21120	11-423-100-610	General Supplies	0	39,999	39,999	0	0	39,999
27000	11-800-330-1__	Salaries	125,000	40,000	165,000	20,426	144,574	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)	715	0	715	0	0	715
29000	11-000-100-561	Tuition to Other LEAs within the State -	1,452,143	0	1,452,143	0	0	1,452,143
29020	11-000-100-562	Tuition to Other LEAs within the State -	573,379	0	573,379	0	0	573,379
29040	11-000-100-563	Tuition to County Voc. School District-R	2,700,000	0	2,700,000	0	0	2,700,000

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 5 of 30

09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools		1,200,885	0	1,200,885	0	0	1,200,885
29100	11-000-100-566	Tuition to Priv. School for the Disabled		10,389,991	0	10,389,991	0	0	10,389,991
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L		473,306	0	473,306	0	0	473,306
29140	11-000-100-568	Tuition – State Facilities		2,511,932	0	2,511,932	0	0	2,511,932
29160	11-000-100-569	Tuition – Other		116,400	0	116,400	0	0	116,400
29500	11-000-211-1__	Salaries		927,819	32,495	960,314	33,769	481,230	445,315
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent		463,121	6,862	469,983	41,445	323,254	105,284
30500	11-000-213-1__	Salaries		137,214	(22,208)	115,006	9,350	105,656	0
30540	11-000-213-3__	Purchased Professional and Technical Ser		12,001	0	12,001	0	0	12,001
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series		5,900	0	5,900	0	0	5,900
30580	11-000-213-6__	Supplies and Materials		15,000	0	15,000	0	0	15,000
40500	11-000-216-1__	Salaries		1,281,076	0	1,281,076	0	988,599	292,477
40520	11-000-216-320	Purchased Professional – Educational Ser		912,904	0	912,904	0	0	912,904
41000	11-000-217-1__	Salaries		2,017,627	73,572	2,091,199	0	2,091,199	0
41020	11-000-217-320	Purchased Professional – Educational Ser		1,070,515	0	1,070,515	1,515	868,985	200,015
41500	11-000-218-104	Salaries of Other Professional Staff		1,030,025	25,283	1,055,308	81,794	973,514	0
42000	11-000-219-104	Salaries of Other Professional Staff		3,304,100	0	3,304,100	37,788	3,029,565	236,748
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass		30,873	13,127	44,000	3,667	40,333	0
42060	11-000-219-320	Purchased Professional – Educational Ser		326,422	0	326,422	0	9,450	316,972
42080	11-000-219-390	Other Purchased Professional & Technical		19,220	0	19,220	0	15,000	4,220
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series		3,200	0	3,200	0	0	3,200
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than		16,061	0	16,061	0	0	16,061
42160	11-000-219-6__	Supplies and Materials		25,000	0	25,000	0	0	25,000
43000	11-000-221-102	Salaries of Supervisor of Instruction		132,127	83,303	215,430	11,011	204,420	0
43020	11-000-221-104	Salaries of Other Professional Staff		679,850	15,000	694,850	46,683	648,167	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis		50,351	1,259	51,610	4,257	47,352	0
43060	11-000-221-110	Other Salaries		20,000	0	20,000	0	20,000	0
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)		1	(1)	0	0	0	0
43160	11-000-221-6__	Supplies and Materials		65,726	0	65,726	0	59,920	5,806
43180	11-000-221-8__	Other Objects		100	0	100	0	0	100
43540	11-000-222-3__	Purchased Professional and Technical Ser		5,214	0	5,214	0	0	5,214
44000	11-000-223-102	Salaries of Supervisor of Instruction		219,625	5,491	225,116	27,484	197,632	0
44080	11-000-223-320	Purchased Professional – Educational Ser		18,000	0	18,000	0	0	18,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)		2,575	0	2,575	0	0	2,575
45000	11-000-230-1__	Salaries		1,574,124	245,650	1,819,774	237,587	1,582,187	0
45040	11-000-230-331	Legal Services		841,374	0	841,374	0	0	841,374
45060	11-000-230-332	Audit Fees		220,000	0	220,000	0	0	220,000
45080	11-000-230-334	Architectural/Engineering Services		39,996	0	39,996	0	0	39,996
45100	11-000-230-339	Other Purchased Professional Services		75,102	0	75,102	0	0	75,102
45120	11-000-230-340	Purchased Technical Services		75,591	0	75,591	0	0	75,591
45140	11-000-230-530	Communications/Telephone		2,635	0	2,635	0	0	2,635



Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 6 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45160	11-000-230-585	BOE Other Purchased Services		10,000	0	10,000	0	0	10,000
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T		132,587	0	132,587	0	26,945	105,642
45200	11-000-230-610	General Supplies		4,300	0	4,300	0	0	4,300
45220	11-000-230-630	BOE In-House Training/Meeting Supplies		2,704	0	2,704	0	0	2,704
45240	11-000-230-820	Judgments against the School District		1,800,000	0	1,800,000	0	0	1,800,000
45280	11-000-230-895	BOE Membership Dues and Fees		27,960	0	27,960	0	0	27,960
46020	11-000-240-104	Salaries of Other Professional Staff		78,875	2,000	80,875	6,740	74,135	0
47000	11-000-251-1__	Salaries		1,955,242	5,870	1,961,112	159,650	1,770,399	31,063
47020	11-000-251-330	Purchased Professional Services		19,597	83,919	103,516	0	101,269	2,247
47040	11-000-251-340	Purchased Technical Services		74,400	160,567	234,967	0	25,000	209,967
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O		7,035	(1,900)	5,135	0	0	5,135
47100	11-000-251-6__	Supplies and Materials		35,743	500	36,243	120	4,900	31,223
47140	11-000-251-832	Interest on Lease Purchase Agreements		1	0	1	0	0	1
47180	11-000-251-890	Other Objects		3,971	0	3,971	0	0	3,971
47500	11-000-252-1__	Salaries		309,600	0	309,600	46,630	231,107	31,863
47540	11-000-252-340	Purchased Technical Services		84,966	0	84,966	0	0	84,966
47580	11-000-252-6__	Supplies and Materials		18,000	0	18,000	0	0	18,000
48500	11-000-261-1__	Salaries		986,335	(11,331)	975,004	98,096	876,909	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Serv		311,183	0	311,183	0	695	310,488
49000	11-000-262-1__	Salaries		4,140,776	1,395,916	5,536,692	395,148	4,333,581	807,963
49040	11-000-262-3__	Purchased Professional and Technical Ser		26,416	0	26,416	0	0	26,416
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.		625	0	625	0	0	625
49140	11-000-262-520	Insurance		2,052,667	27,137	2,079,804	2,079,804	0	0
49160	11-000-262-590	Miscellaneous Purchased Services		41,137	86,396	127,533	0	125,896	1,637
49200	11-000-262-621	Energy (Natural Gas)		580,395	(16,000)	564,395	143,805	(143,805)	564,395
49220	11-000-262-622	Energy (Electricity)		1,952,604	(13,896)	1,938,708	113,654	0	1,825,054
49240	11-000-262-624	Energy (Oil)		10,000	0	10,000	0	0	10,000
49280	11-000-262-8__	Other Objects		225,401	0	225,401	0	0	225,401
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.		2,475	0	2,475	0	0	2,475
50060	11-000-263-610	General Supplies		1,980	0	1,980	0	0	1,980
51000	11-000-266-1__	Salaries		855,895	81,908	937,803	88,006	835,783	14,015
51020	11-000-266-3__	Purchased Professional and Technical Ser		4,800	0	4,800	0	0	4,800
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.		81,001	0	81,001	0	0	81,001
51060	11-000-266-610	General Supplies		2,555	0	2,555	0	0	2,555
52000	11-000-270-107	Salaries of Non-Instructional Aides		47,278	11,000	58,278	2,837	8,163	47,278
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) -		0	46,203	46,203	0	0	46,203
52100	11-000-270-350	Management Fee - ESC & CTSA Trans. Prog		435,358	104,642	540,000	0	0	540,000
52200	11-000-270-503	Contract Serv.-Ald in Lieu Pymts-Non-Pub		439,160	(100,000)	339,160	0	0	339,160
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -		413,220	136,780	550,000	0	0	550,000
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) - ESC		550,000	0	550,000	0	0	550,000
71020	11-000-291-220	Social Security Contributions		1,303,795	0	1,303,795	143,249	2,027,241	(866,695)

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 7 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
71060	11-000-291-241	Other Retirement Contributions - PERS	1,727,735	0	1,727,735	0	0	1,727,735
71140	11-000-291-250	Unemployment Compensation	274,389	0	274,389	242,278	(84,771)	116,882
71160	11-000-291-260	Workmen's Compensation	2,474,784	0	2,474,784	363,881	0	2,110,903
71180	11-000-291-270	Health Benefits	4,258,636	1,624,074	5,882,710	2,391,004	0	3,491,706
71200	11-000-291-280	Tuition Reimbursement	252,000	0	252,000	0	5,958	246,042
71220	11-000-291-290	Other Employee Benefits	500,000	0	500,000	13,731	486,269	0
75680	12-000-252-73_	Undistributed Expenditures – Admin. Info	284,000	0	284,000	0	0	284,000
75720	12-000-262-73_	Undist. Expend. – Custodial Services	81,748	0	81,748	0	0	81,748
76080	12-000-400-450	Construction Services	734,678	0	734,678	0	0	734,678
76140	12-000-400-721	Lease Purchase Agreements - Principal	80,000	0	80,000	0	0	80,000
80000	13-602-100-101	Salaries of Teachers	59,142	0	59,142	0	59,142	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	70,014,409	(5,810,623)	64,203,786	152,087	7,527,292	56,524,407
84005	10-000-100-571	Transfer of Funds to Renalss Schools	61,757,055	8,745,781	70,502,836	5,839,389	0	64,663,446
84020	10-000-520-930	General Fund Contrib. to School-based Bu	81,381,371	3,083,647	84,465,018	0	0	84,465,018
99999			16,749,360	983,510	17,732,870	0	779,500	16,953,370
Total			304,210,289	11,379,520	315,589,809	12,890,813	31,818,849	270,880,148

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

**Assets:**

101	Cash in bank		(\$864,880.18)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$4,375,378.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$4,375,378.00

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$87,990,392.98	
302	Less revenues	(\$4,375,378.00)	\$83,615,014.98

**Total assets and resources**

\$87,125,512.80

Liabilities and Fund Equity

**Liabilities:**

101	Cash in bank		(\$864,880.18)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$254,283.97)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

**Total liabilities**

(\$254,283.97)

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 9 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$57,638,844.20
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$92,078,697.48		
602	Less: Expenditures (\$610,596.21)			
	Less: Encumbrances (\$57,638,844.20)	(\$58,249,440.41)		\$33,829,257.07
	Total appropriated			\$91,468,101.27
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$4,088,304.50)
	Total fund balance			\$87,379,796.77
	Total liabilities and fund equity			\$87,125,512.80

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	\$92,078,697.48	\$58,249,440.41	\$33,829,257.07
Revenues	(\$87,990,392.98)	(\$4,375,378.00)	(\$83,615,014.98)
Subtotal	\$4,088,304.50	\$53,874,062.41	(\$49,785,757.91)
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$4,088,304.50	\$53,874,062.41	(\$49,785,757.91)
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$4,088,304.50	\$53,874,062.41	(\$49,785,757.91)
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	\$4,088,304.50	\$53,874,062.41	(\$49,785,757.91)

Prepared and submitted by :

Board Secretary

Date

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		84,906,746	3,083,647	87,990,393	4,375,378	Under	83,615,015
Total		84,906,746	3,083,647	87,990,393	4,375,378		83,615,015
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		84,893,495	7,177,202	92,070,697	610,596	57,638,844	33,821,257
84000	Transfer of Funds to Charter Schools	13,251	(5,251)	8,000	0	0	8,000
Total		84,906,746	7,171,951	92,078,697	610,596	57,638,844	33,829,257

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
		3,525,375	0	3,525,375	4,375,378		(850,003)
99999		81,381,371	3,083,647	84,465,018	0	Under	84,465,018
	Total	84,906,746	3,083,647	87,990,393	4,375,378		83,615,015
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
		25,318,636	(207,410)	25,111,226	56,822	3,263,320	21,791,084
84000 10-000-100-56_ Transfer of Funds to Charter Schools		13,251	(5,251)	8,000	0	0	8,000
99999		59,574,859	7,384,612	66,959,471	553,774	54,375,524	12,030,173
	Total	84,906,746	7,171,951	92,078,697	610,596	57,638,844	33,829,257

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

**Assets and Resources**

**Assets:**

101	Cash in bank		\$3,877,602.86
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$26,902,072.62	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$26,902,072.62

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$53,811,154.00	
302	Less revenues	(\$32,575,091.11)	\$21,236,062.89

**Total assets and resources**

**\$52,015,738.37**

**Liabilities and Fund Equity**

**Liabilities:**

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$900,287.32)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>(\$900,287.32)</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 13 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$34,317,253.01
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$53,063,012.07		
602	Less: Expenditures	(\$895,128.31)		
	Less: Encumbrances	(\$34,317,253.01)	(\$35,212,381.32)	\$17,850,630.75
	Total appropriated			\$52,167,883.76
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$748,141.93
	Total fund balance			\$52,916,025.69
	Total liabilities and fund equity			\$52,015,738.37

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$53,063,012.07	\$35,212,381.32	\$17,850,630.75
Revenues	(\$53,811,154.00)	(\$32,575,091.11)	(\$21,236,062.89)
Subtotal	<u>(\$748,141.93)</u>	<u>\$2,637,290.21</u>	<u>(\$3,385,432.14)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$748,141.93)</u>	<u>\$2,637,290.21</u>	<u>(\$3,385,432.14)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$748,141.93)</u>	<u>\$2,637,290.21</u>	<u>(\$3,385,432.14)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>(\$748,141.93)</u>	<u>\$2,637,290.21</u>	<u>(\$3,385,432.14)</u>

Prepared and submitted by :

  
Board Secretary

9/25/17  
Date



Starting date 7/1/2017 Ending date 7/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	0	500,000	74,696	Under	425,304
00770	Total Revenues from State Sources	33,087,649	960,073	34,047,722	29,884,254	Under	4,163,468
00830	Total Revenues from Federal Sources	14,540,183	3,126,065	17,666,248	2,616,141	Under	15,050,107
0083A	Other	1,597,184	0	1,597,184	0	Under	1,597,184
Total		49,725,016	4,086,138	53,811,154	32,575,091		21,236,063
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		188,515	3,364	191,879	0	10,000	181,879
84100	Local Projects	14,387	87,576	101,963	0	16	101,947
85120	Total Instruction	7,737,878	100,000	7,837,878	0	7,379,345	458,533
86380	Total Support Services	25,201,909	611,900	25,813,809	358,254	19,506,938	5,948,617
88000	Nonpublic Textbooks	49,386	4,408	53,794	0	0	53,794
88020	Nonpublic Auxiliary Services	1,069,793	53,355	1,123,148	0	0	1,123,148
88040	Nonpublic Handicapped Services	429,968	(65,246)	364,722	0	0	364,722
88060	Nonpublic Nursing Services	77,189	18,645	95,834	0	0	95,834
88080	Nonpublic Technology Initiative	22,277	14,056	36,333	0	0	36,333
88090	Nonpublic Security Aid Program	42,883	31,215	74,098	0	0	74,098
88140	Other	2,350	10,899	13,249	0	9,000	4,249
88740	Total Federal Projects	15,091,184	2,265,121	17,356,305	536,874	7,411,955	9,407,476
Total		49,927,719	3,135,293	53,063,012	895,128	34,317,253	17,850,631

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740	20-1__	Other Revenue from Local Sources		500,000	0	500,000	74,696	Under	425,304
00755	20-3218	Preschool Education Aid – Prior Year Car		1,512,143	711,900	2,224,043	0	Under	2,224,043
00760	20-3218	Preschool Education Aid		29,830,460	0	29,830,460	29,830,460		0
00765	20-32__	Other Restricted Entitlements		1,745,046	248,173	1,993,219	53,794	Under	1,939,425
00775	20-441[1-6]	Title I		7,089,299	4,064,218	11,153,517	2,374,674	Under	8,778,843
00780	20-445[1-5]	Title II		1,869,753	(1,436,846)	432,907	199,295	Under	233,612
00785	20-449[1-4]	Title III		241,321	(18,615)	222,706	42,172	Under	180,534
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)		3,133,400	394,418	3,527,818	0	Under	3,527,818
00810	20-4430	Vocational Education		130,645	511	131,156	0	Under	131,156
00825	20-4__	Other		2,075,765	122,379	2,198,144	0	Under	2,198,144
00835	20-5200	Transfers from Operating Budget – Presch		1,597,184	0	1,597,184	0	Under	1,597,184
Total				49,725,016	4,086,138	53,811,154	32,575,091		21,236,063

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20-__-__-__	Local Projects		188,515	3,364	191,879	0	10,000	181,879
				14,387	87,576	101,963	0	16	101,947
85000	20-218-100-101	Salaries of Teachers		5,148,685	0	5,148,685	0	5,148,685	0
85020	20-218-100-106	Other Salaries for Instruction		2,176,767	0	2,176,767	0	2,176,767	0
85040	20-218-100-[4-5]	Other Purchased Services (400-500 series		170,910	0	170,910	0	0	170,910
85080	20-218-100-6__	General Supplies		241,516	100,000	341,516	0	53,893	287,623
86000	20-218-200-102	Salaries of Supervisors of Instruction		309,902	0	309,902	25,090	284,812	0
86020	20-218-200-103	Salaries of Program Directors		461,151	0	461,151	30,306	430,845	0
86040	20-218-200-104	Salaries of Other Professional Staff		1,799,860	165,000	1,964,860	19,365	1,780,495	165,000
86060	20-218-200-105	Salaries of Secr. And Clerical Assistant		375,160	0	375,160	39,833	335,327	0
86080	20-218-200-110	Other Salaries		213,127	0	213,127	11,936	201,191	0
86100	20-218-200-173	Salaries of Community Parent Involvement		61,800	0	61,800	5,167	56,633	0
86120	20-218-200-176	Salaries of Master Teachers		852,934	165,000	1,017,934	12,192	840,742	165,000
86140	20-218-200-200	Personnel Services – Employee Benefits		4,730,545	98,250	4,828,795	214,367	650,000	3,964,428
86160	20-218-200-321	Purchased Educ. Services- Contracted Pre		11,748,125	51,825	11,799,950	0	10,874,235	925,715
86180	20-218-200-325	Purchased Ed. Svcs – Head Start		3,899,940	131,825	4,031,765	0	4,014,255	17,510
86200	20-218-200-329	Purchased Professional – Educational Ser		125,000	0	125,000	0	35,430	89,570
86220	20-218-200-330	Other Purchased Professional Services		130,500	0	130,500	0	0	130,500
86240	20-218-200-420	Cleaning, Repair & Maintenance Services		200,000	0	200,000	0	0	200,000
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)		45,000	0	45,000	0	0	45,000
86320	20-218-200-580	Travel		32,900	0	32,900	0	22	32,878
86340	20-218-200-6__	Supplies and Materials		145,965	0	145,965	0	2,950	143,015
86360	20-218-200-8__	Other Objects		70,000	0	70,000	0	0	70,000
88000	20-__-__-__	Nonpublic Textbooks		49,386	4,408	53,794	0	0	53,794
88020	20-__-__-__	Nonpublic Auxiliary Services		1,069,793	53,355	1,123,148	0	0	1,123,148
88040	20-__-__-__	Nonpublic Handicapped Services		429,968	(65,246)	364,722	0	0	364,722
88060	20-__-__-__	Nonpublic Nursing Services		77,189	18,645	95,834	0	0	95,834
88080	20-__-__-__	Nonpublic Technology Initiative		22,277	14,056	36,333	0	0	36,333

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88090	20-511-___-___	Nonpublic Security Aid Program	42,883	31,215	74,098	0	0	74,098
88140	20-___-___-___	Other	2,350	10,899	13,249	0	9,000	4,249
88500	20-___-___-___	Title I	8,367,480	1,749,175	10,116,655	253,411	4,427,632	5,435,611
88520	20-___-___-___	Title II	800,355	112,150	912,505	41,341	125,767	745,397
88540	20-___-___-___	Title III	276,691	(18,050)	258,641	31,701	125,163	101,777
88620	20-___-___-___	I.D.E.A. Part B (Handicapped)	3,432,149	109,049	3,541,198	154,732	738,946	2,647,520
88700	20-___-___-___	Other	2,214,509	312,797	2,527,306	55,689	1,994,446	477,171
Total			49,927,719	3,135,293	53,063,012	895,128	34,317,253	17,850,631

**BLANK PAGES**

**17-22**

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 60 FOOD SERVICE

Assets and Resources

**Assets:**

101	Cash in bank		\$1,088,593.12
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$1,114,650.42	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$1,114,650.42

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	(\$2,212,792.13)	(\$2,212,792.13)

**Total assets and resources**

(\$9,548.59)

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	(\$147.89)
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$3,028.98
	<b>Total liabilities</b>	<b>\$2,881.09</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 24 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$138,416.66
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$10,810,850.00		
602	Less: Expenditures	(\$12,429.68)		
	Less: Encumbrances	(\$138,416.66)	(\$150,846.34)	\$10,660,003.66
	Total appropriated			\$10,798,420.32
	Unappropriated:			
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$10,810,850.00)
	Total fund balance			(\$12,429.68)
	Total liabilities and fund equity			(\$9,548.59)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,810,850.00	\$150,846.34	\$10,660,003.66
Revenues	\$0.00	(\$2,212,792.13)	\$2,212,792.13
Subtotal	<u>\$10,810,850.00</u>	<u>(\$2,061,945.79)</u>	<u>\$12,872,795.79</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,810,850.00</u>	<u>(\$2,061,945.79)</u>	<u>\$12,872,795.79</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,810,850.00</u>	<u>(\$2,061,945.79)</u>	<u>\$12,872,795.79</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,810,850.00</u>	<u>(\$2,061,945.79)</u>	<u>\$12,872,795.79</u>

Prepared and submitted by :

  
Board Secretary

9/25/17  
Date

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 60 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	2,212,792		(2,212,792)
Total		0	0	0	2,212,792		(2,212,792)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		10,810,850	0	10,810,850	11,754	138,417	10,660,679
Total		10,810,850	0	10,810,850	11,754	138,417	10,660,679

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 60 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999		0	0	0	2,212,792		(2,212,792)
Total		0	0	0	2,212,792		(2,212,792)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999		10,810,850	0	10,810,850	11,754	138,417	10,660,679
Total		10,810,850	0	10,810,850	11,754	138,417	10,660,679



Starting date 7/1/2017 Ending date 7/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

**Assets:**

101	Cash in bank		\$50,904.24
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	(\$3,453.68)	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	(\$3,453.68)

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	(\$47,450.56)	(\$47,450.56)

**Total assets and resources**

\$0.00

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$0.00</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 28 of 30  
09/21/17 08:45

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$0.00
	Total liabilities and fund equity			\$0.00

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$47,450.56)	\$47,450.56
Subtotal	<u>\$0.00</u>	<u>(\$47,450.56)</u>	<u>\$47,450.56</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$47,450.56)</u>	<u>\$47,450.56</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$47,450.56)</u>	<u>\$47,450.56</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$47,450.56)</u>	<u>\$47,450.56</u>

Prepared and submitted by :



Board Secretary

9/25/17

Date

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	47,451		(47,451)
Total	0	0	0	47,451		(47,451)

Starting date 7/1/2017 Ending date 7/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:

99999

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	47,451		(47,451)
Total	0	0	0	47,451		(47,451)

**BANK RECONCILIATIONS FOR THE MONTH  
OF JULY 2017**

---

GENERAL ACCOUNT  
CASH RECONCILIATION--7/31/2017

Balance per Certification of:

TD Bank	
Account No. 7861705346	18,833,356.92
Account No. AG12540	
Add: Deposits in Transit	
	<u>18,833,356.92</u>
Less: Outstanding Checks	5,038,204.90
difference	
Checks in transit	1,095,666.68
Less: Outstanding Wires	
<b>Balance July 2017</b>	<u><u>\$ 12,699,485.34</u></u>

<b>Beginning Balance July 1, 2017</b>	4,768,762.02
Increased by:	
Receipts:	
Fund 10	39,633,214.06
Fund 15	12,835.87
Fund 20	5,673,018.49
Refunds/Credits	123,307.17
	<u>50,211,137.61</u>
Decreased by:	
Disbursements	
Checks	5,893,202.27
Payroll	1,674,368.52
Agency payroll	1,112,019.57
Wire Transfers	28,829,686.80
Analysis fee	2,294.75
Miscellaneous Fees	80.36
	<u>37,511,652.27</u>
<b>Ending Balance per Books July 31, 2017</b>	<u><u>\$ 12,699,485.34</u></u>

Analysis of Balance July 31, 2017	
General Fund (10)	9,686,761.66
Capital Reserve (10)	1.00
Whole School Reform (15)	(864,880.18)
Special Revenue Fund (20)	3,877,602.86
Capital Projects (30)	
Debt Service Fund (40)	<u><u>\$ 12,699,485.34</u></u>

**CAMDEN CITY SCHOOL DISTRICT**  
**FOOD SERVICE DEPARTMENT**  
**July 2017**

---

Balance per Certification of:  
TD Bank Account No. 7861705403      \$    3,117,802.57

Add: Deposit in Transit  
Less: Outstanding Checks

**Ending Balance July 2017**      \$    3,117,802.57

Beginning Balance      1,978,305.21

Increased by Receipts      1,148,388.00

Check in Transit #705924  
Decreased by Disbursements      8,890.64

**Ending Balance July 2017**      \$    3,117,802.57

Food Service (60)      2,303,337.62  
Food Service-Dinner Program (61)      814,464.95  
**Ending Balance July 2017**      \$    3,117,802.57

# CAMDEN CITY BOARD OF EDUCATION

## BILL LIST SUMMARY- SEPTEMBER 2017

GENERAL LIST	\$ 3,411,803.23
FOOD SERVICE LIST	\$ 159,513.51
STUDENT ACTIVITIES	\$ 12,197.89
FUTURE PAYMENTS 17-18	\$ 3,483,018.35
HAND CHECKS	<u>\$ 1,804,991.71</u>
<hr/>	
TOTAL	<u><u>\$ 8,871,524.69</u></u>



**360T 360 TRANSLATIONS INTERNATIONAL, INC.**

**\$144.00 Vend Total**

P.O. # 702384 Services; Markeeta Nesmith  
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$144.00  
\$144.00

**ACLS ACCURATE LANGUAGE SERVICES, LLC**

**\$9,070.29 Vend Total**

P.O. # 704514 InstruMaterials; Janel Williams  
20-235-100-300-000-00 T1 Purch Ed Services

\$9,070.29  
\$9,070.29

**2530 ACT, INC.**

**\$15,560.00 Vend Total**

P.O. # 702130 Assessment; Karla Brown  
11-000-221-320-000-60 Purch Prof Services

\$14,960.00  
\$14,960.00

P.O. # 703530 TEST SCORES; JOHN IKO  
11-000-230-339-008-76 Data reports (MAP, SAT, ACT, A

\$600.00  
\$600.00

**2529 ADAMS GUTIERREZ & LATTIBOUDERE, LLC**

**\$4,067.00 Vend Total**

P.O. # 704372 JUDGEMENTSAGAINSTDIST; J. ROLL  
11-000-230-820-000-57 JUDGEMENTS

\$4,047.00  
\$4,047.00

P.O. # 704503 JUDGEMENTAGAINSTDIST; J.ROLLE  
11-000-230-820-000-57 JUDGEMENTS

\$20.00  
\$20.00

**2377 ADVANCE SYSTEMS AMERICA INC.**

**\$9,076.00 Vend Total**

P.O. # 701607 PROFPURCHSVCS; NIELSON, EMILY  
11-000-252-340-000-00 Time and Attendance

\$9,076.00 P  
\$9,076.00 P

**AA5 ADVENTURE AQUARIUM**

**\$1,270.00 Vend Total**

P.O. # 704076 Field Trip Admission  
15-190-100-800-100-10 Field Trips

\$1,270.00  
\$1,270.00

**2557 AEP CONNECTIONS, LLC**

**\$450.00 Vend Total**

P.O. # 703313 WORKSHOP; TIMOTHY L. JENKINS  
15-190-100-610-200-05 SUPPLIES

\$450.00  
\$450.00

**A201 AFRICAN AMERICAN MUSEUM IN PHILA.**

**\$509.00 Vend Total**

P.O. # 704109 FIELDTRIP; LBDRADLEY  
15-190-100-800-100-43 Field Trips

\$509.00  
\$509.00

**0111 AKJ BOOKS LLC**

**\$410.65 Vend Total**

P.O. # 704444 GUIDED READING STEP BOOKS II  
15-190-100-600-003-36 Instructional Materials

\$410.65  
\$410.65

**ALBE ALBERT J. CARINO BOYS BASKETBALL CLUB**

**\$35.00 Vend Total**

P.O. # 704366 W. Hickson AD  
15-402-100-500-300-02 OTHER PURCH SVCS

\$35.00  
\$35.00

**ARC4 ARC SPORTS OF NEW YORK, LLC DO NOT TYPE**

**\$633.60 Vend Total**

P.O. # 790074 Athletic Supplies  
15-402-100-600-300-01 SUPPLIES & MATLS

\$633.60  
\$633.60

**A484 ARCHWAY PROGRAM, INC.**

**\$24,054.84 Vend Total**

P.O. # 704511 16-17 Cert Tuit; J. Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$24,054.84  
\$24,054.84

<b>C690 ATLANTIC CITY ELECTRIC</b>	<b>\$3,802.44 Vend Total</b>
P.O. # 704420 CURRENT AND PAST DUE ELECTRIC	\$3,802.44
11-000-262-622-000-00 Electricity	\$3,802.44
<b>1166 ATLANTIS TOUR GUIDE SERVICES</b>	<b>\$450.00 Vend Total</b>
P.O. # 704057 Trip; Mr. Aaron Roller, OM	\$450.00
15-000-270-512-100-15 Field Trips - Transportation	\$450.00
<b>B124 BARNES &amp; NOBLE</b>	<b>\$5,254.50 Vend Total</b>
P.O. # 704320 Brimm - AP Books Eng.	\$1,418.40
15-190-100-640-300-45 TEXTBOOKS	\$1,418.40
P.O. # 704326 Brimm - Spanish Med Terms	\$3,836.10
15-190-100-640-300-45 TEXTBOOKS	\$3,836.10
<b>B148 BAUDVILLE, INC.</b>	<b>\$488.40 Vend Total</b>
P.O. # 703910 TROPHIES; TIMOTHY L. JENKINS	\$488.40
15-190-100-610-200-05 SUPPLIES	\$488.40
<b>BAHO BAYADA HOME HEALTHCARE, INC</b>	<b>\$316.25 Vend Total</b>
P.O. # 701850 NURSING SERVICES; R. WICKERSTY	\$316.25 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$316.25 P
<b>1053 BETTER CHINESE LLC</b>	<b>\$13,683.36 Vend Total</b>
P.O. # 704387 Brimm - Chinese books	\$13,683.36
15-190-100-640-300-45 TEXTBOOKS	\$13,683.36
<b>4646 BLICK ART MATERIALS</b>	<b>\$1,999.99 Vend Total</b>
P.O. # 703553 DR. DAVIDA COE-BROCKINGTON	\$1,999.99
15-190-100-600-006-06 Instructional Materials	\$1,999.99
<b>BBE BRIDGETON BOARD OF EDUCATION</b>	<b>\$420.00 Vend Total</b>
P.O. # 704482 EDUCATIONAL SERV./R. WICKERSTY	\$420.00 P
11-150-100-320-000-66 Home Instruction Purchased Ser	\$420.00 P
<b>BRNE BROADVIEW NETWORKS, INC</b>	<b>\$1,136.95 Vend Total</b>
P.O. # 702179 Camden Enrollment Phone System	\$1,136.95 P
20-054-200-600-000-00 Restricted-Enrollment Campaign	\$1,136.95 P
<b>B496 BROOKFIELD SCHOOLS</b>	<b>\$144,891.00 Vend Total</b>
P.O. # 701816 Tuition 2016-17; J. Trainor	\$144,619.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$121,864.00 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$22,755.00 P
P.O. # 703628 HOME INSTRUC.R. WICKERSTY	\$272.00 P
11-150-100-320-000-66 Home Instruction Purchased Ser	\$272.00 P
<b>B&amp;C1 BROWN &amp; CONNERY, LLP</b>	<b>\$156,379.44 Vend Total</b>
P.O. # 701987 LEGAL SERVICES; J.ROLLE, 7FL	\$156,379.44 P
11-000-230-331-000-57 LEGAL FEES	\$156,379.44 P

**BCSD BURLINGTON CITY SCHOOL DISTRICT**

**\$69,956.50 Vend Total**

P.O. # 704506 STUDENT TUITION FOR 2016-17 SY  
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$69,956.50  
\$69,956.50

**2832 CAMDEN COUNTY EDUCATION SERVICES COMM**

**\$808,356.52 Vend Total**

P.O. # 701827 TRANSPORTATION; A. RAMOS, 8TH  
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS

\$572,991.19 P  
\$22,919.64 P

11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA

\$208,036.04 P

11-000-270-518-002-70 CONT SERV SPED - ESC & CTSA

\$342,035.51 P

P.O. # 702496 Other Pch Svcs; A. Aumaitre  
20-455-200-500-000-00 OTHER PCH SVCS

\$165.00 P  
\$165.00 P

P.O. # 702757 SCHOOLS FIELD TRIPS, ARAMOS  
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS

\$82,051.94 P  
\$4,920.57 P

15-000-270-512-100-12 Field Trips - Transportation

\$2,143.00 P

15-000-270-512-100-15 Field Trips - Transportation

\$250.00 P

15-000-270-512-100-16 Field Trips - Transportation

\$108.17 P

15-000-270-512-100-25 Field Trips - Transportation

\$4,250.00 P

15-000-270-512-100-26 Field Trips - Transportation

\$5,375.00 P

15-000-270-512-100-30 Field Trips - Transportation

\$15,336.00 P

15-000-270-512-100-31 Field Trips - Transportation

\$6,470.00 P

15-000-270-512-100-36 Field Trips - Transportation

\$1,882.50 P

15-000-270-512-100-43 Field Trips - Transportation

\$1,312.50 P

15-000-270-512-200-05 STUDENT TRANSPORTATION

\$1,975.00 P

15-000-270-512-300-01 Field Trips - Transportation

\$10,340.00 P

15-000-270-512-300-02 Field Trips - Transportation

\$11,951.20 P

15-000-270-512-300-45 Field Trips - Transportation

\$15,738.00 P

P.O. # 703353 FIELD TRIPS; 16-17 SY ARAMOS  
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS

\$74,956.39 P  
\$1,363.89 P

15-000-270-512-100-06 Field Trips - Transportation

\$14,385.00 P

15-000-270-512-100-10 Field Trips - Transportation

\$2,955.00

15-000-270-512-100-13 Field Trips - Transportation

\$1,925.00

15-000-270-512-100-14 Field Trips - Transportation

\$4,186.00 P

15-000-270-512-100-15 Field Trips - Transportation

\$5,552.00 P

15-000-270-512-100-16 Field Trips - Transportation

\$3,675.00 P

15-000-270-512-100-29 Field Trips - Transportation

\$2,429.00 P

15-000-270-512-100-36 Field Trips - Transportation

\$20,185.50 P

15-000-270-512-100-43 Field Trips - Transportation

\$3,975.00 P

15-000-270-512-200-07 Field Trips - Transportation

\$7,775.00 P

15-000-270-512-300-01 Field Trips - Transportation

\$6,550.00 P

P.O. # 703719 Consultants: J. Trainor  
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS

\$78,192.00 P  
\$78,192.00 P

**0779 CAMDEN COUNTY POLICE DEPARTMENT**

**\$12,426.25 Vend Total**

P.O. # 704517 Police Service  
11-000-266-300-000-72 Security Purchased Services

\$12,426.25  
\$12,426.25

**2436 CAMDEN SHIPYARD & MARITIME MUSEUM**

**\$39.00 Vend Total**

P.O. # 704131 MS BOWEN STUDENT GOVERNMENT  
15-190-100-800-100-31 Field Trips

\$39.00  
\$39.00

<b>C016 CDW COMPUTER CENTER, INC.</b>	<b>\$4,160.56 Vend Total</b>
P.O. # 704282 SECURITY CAMERAS; C. MUHAMMAD 20-511-200-600-000-97 MUHAMMAD UNIV.-NP SECURITY AID	\$1,305.16 \$1,305.16
P.O. # 704512 Supplies for Right Size Proj 11-190-100-610-000-62 SUPPLIES TECHNOLOGY	\$2,855.40 \$2,855.40
<b>C014 CDWG, INC. STATE CONTRACT # 89849</b>	<b>\$4,143.79 Vend Total</b>
P.O. # 704501 Instructional;JayVaugh 20-362-100-600-000-00 PERKINS SUPPLIES/MATERIALS	\$4,143.79 \$4,143.79
<b>CM3A CM3 BUILDING SOLUTIONS</b>	<b>\$45,656.08 Vend Total</b>
P.O. # 704290 ACCESS BADGING REPAIR 15-000-210-730-000-30 Equipment	\$2,868.00 \$2,868.00
P.O. # 704437 CM3 MERCURY PANELS 15-000-210-730-000-36 Equipment	\$2,868.00 \$2,868.00
P.O. # 704502 SURVEILLANCE SYSTEM EXP; MURRA 15-000-266-730-100-29 Wiggins Security Equipment	\$39,920.08 \$39,920.08
<b>0537 COLLEGE ENTRANCE EXAMINATION BOARD</b>	<b>\$1,005.00 Vend Total</b>
P.O. # 704413 Instructional;KarlaBrown 15-190-100-320-000-45 PSAT	\$1,005.00 \$1,005.00
<b>CWHS COLLINGSWOOD BOARD OF EDUCATION</b>	<b>\$13,056.00 Vend Total</b>
P.O. # 704505 SCHOOL TUITION FOR 2016-17 SY 11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$13,056.00 \$13,056.00
<b>CHS2 COOPER HEALTH SYSTEMS</b>	<b>\$375.00 Vend Total</b>
P.O. # 704149 EMS FOR GRAD; S. WYNN 15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS	\$375.00 \$375.00
<b>C781 CORINNES PLACE</b>	<b>\$900.00 Vend Total</b>
P.O. # 702078 LUNCHEON; A. JONES 15-000-240-600-300-01 School Adm Supplies CHS	\$750.00 \$750.00
P.O. # 702318 PTO DINNER; M. ANDERSON-COLES 20-235-200-800-000-01 Camden High School - T1 PI	\$150.00 \$150.00
<b>C813 COURIER POST</b>	<b>\$1,546.52 Vend Total</b>
P.O. # 702109 Advertisement for SY 16-17 11-000-251-890-002-55 District budget reserves	\$1,546.52 P \$1,546.52 P
<b>C338 CRESCENT HILL</b>	<b>\$50,055.00 Vend Total</b>
P.O. # 704533 CertTuit;J.Trainor 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$50,055.00 \$50,055.00
<b>DESA DEBJO SALES, LLC</b>	<b>\$14,725.21 Vend Total</b>
P.O. # 704544 FREIGHT CHARGES; A.COPPIN 11-190-100-640-000-60 TEXTBOOKS	\$14,725.21 \$1,627.85
15-190-100-600-003-02 Instructional Materials	\$220.50
15-190-100-600-003-12 Instructional Materials	\$273.94
15-190-100-600-006-01 Instructional Materials	\$196.88
15-190-100-610-100-29 SUPPLIES	\$284.85

**DESA DEBJO SALES, LLC**

**\$14,725.21 Vend Total**

P.O. # 704544	FREIGHT CHARGES; A.COPPIN	\$14,725.21
20-218-100-600-000-00	Pre School Ed Supplies	\$9,480.10
20-239-100-600-000-07	SUPPLIES - VETERANS	\$187.89
20-239-100-600-000-13	SUPPLIES - CRAMER	\$187.89
20-239-100-600-000-15	SUPPLIES - DUDLEY	\$187.89
20-239-100-600-000-16	T1 SIA INST SUPPLIES/MATERIAL	\$187.97
20-239-100-600-000-26	SUPPLIES - SUMNER	\$187.89
20-239-100-600-000-29	SUPPLIES - WIGGINS	\$187.89
20-239-100-600-000-30	SUPPLIES - HB WILSON	\$187.89
20-239-100-600-000-31	SUPPLIES - YORKSHIP	\$187.89
20-239-100-600-000-36	SUPPLIES	\$187.89
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$950.00

**D168 DELL MARKETING ,L.P. A70256 - 1NJCP**

**\$12,254.40 Vend Total**

P.O. # 703611	PARCC LAPTOPS YORKSHIP	\$12,254.40
15-190-100-600-004-31	Technology	\$12,254.40

**DRSD DELSEA REGIONAL SCHOOL DISTR. BOE**

**\$1,807.68 Vend Total**

P.O. # 704477	Tuition; Sandra Cintron	\$1,807.68
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$1,807.68

**2698 DENISE LEWIS**

**\$592.47 Vend Total**

P.O. # 704526	TRAVEL;ERICKA OKAFOR	\$592.47
20-244-200-580-000-00	TITLE III - TRAVEL	\$592.47

**HES DIRECT ENERGY BUSINESS (HESS)**

**\$1,247.76 Vend Total**

P.O. # 701666	NATURAL GAS; KAREN WILLIS	\$1,247.76 P
11-000-262-621-000-00	Natural Gas	\$1,247.76 P

**FB55 FILE BANK**

**\$4,774.77 Vend Total**

P.O. # 702374	STORAGE DISTRICT WIDE; A.BROWN	\$4,774.77 P
11-000-219-592-000-59	SS - MISC PURCH SVCS	\$803.02 P
11-000-251-330-012-56	File Bank	\$3,971.75 P

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$12,741.10 Vend Total**

P.O. # 701261	16-17 Board Mtgs; TBeaman	\$1,080.00 P
11-000-230-630-000-50	BOARD MEETING SUPPLIES	\$1,080.00 P
P.O. # 701403	DR. COE-BROCKINGTON, PRINCIPAL	\$1,500.00
15-190-100-610-200-06	SUPPLIES	\$1,500.00
P.O. # 701623	FDOS Van Tour; TBeaman	\$120.00
11-000-230-590-000-50	MISC PURCH SVCS	\$120.00
P.O. # 702375	REFRESHMENTS; M. ANDERSON-COLE	\$175.00
20-235-200-800-000-01	Camden High School - T1 PI	\$175.00
P.O. # 702404	Village Meeting; 11.21	\$230.00
11-800-330-500-005-80	Catering for campaign events	\$230.00
P.O. # 702620	Catering; State O f Schools	\$625.00
11-000-251-890-003-58	food & beverages for community	\$625.00
P.O. # 703034	SUPERINTENDENT MTG; A. McGRATH	\$98.00
11-000-230-590-000-50	MISC PURCH SVCS	\$98.00

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$12,741.10 Vend Total**

P.O. # 703054	Camden HS Comm MTG at CHS	\$87.60
11-000-251-890-003-58	food & beverages for community	\$87.60
P.O. # 703350	Catering; CHS Committee Mtg.	\$150.00
11-000-251-890-003-58	food & beverages for community	\$150.00
P.O. # 703351	Catering; CHS Com.Mtg II	\$39.00
11-000-251-890-003-58	food & beverages for community	\$39.00
P.O. # 703505	DPAC; March Mtg.	\$75.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$75.00
P.O. # 703672	Catering; CHS Recon Com.	\$750.00
11-000-251-890-003-58	food & beverages for community	\$750.00
P.O. # 703709	Catering; CHS Committee	\$750.00
11-000-251-890-003-58	food & beverages for community	\$750.00
P.O. # 703800	Catering; May APTT Mtgs.	\$1,000.00 P
20-236-200-500-000-00	OTHER PURCH SVCS - FACE	\$1,000.00 P
P.O. # 703802	Catering; Book Club Events	\$1,250.00 P
20-236-200-500-000-00	OTHER PURCH SVCS - FACE	\$1,250.00 P
P.O. # 703844	Catering; Meeting HB	\$150.00 P
20-236-200-500-000-00	OTHER PURCH SVCS - FACE	\$150.00 P
P.O. # 703986	Catering; DPAC May Mtg.	\$75.00
11-000-251-890-003-58	food & beverages for community	\$75.00
P.O. # 703992	Mothers Tea	\$300.00
20-235-200-800-000-43	Cream School - T1 PI	\$300.00
P.O. # 704015	Catering;BPAC June 16 Mtg.	\$280.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$280.00
P.O. # 704051	HREvent;ShannonJames	\$232.50
20-274-200-500-000-00	OTH PCH SVCS	\$232.50
P.O. # 704096	Other Pch Svcs - HEAR Grant	\$200.00
20-453-200-500-000-00	HEAR GRANT - OTHER PURCH SER	\$200.00
P.O. # 704105	Catering;Yorkship SOM	\$105.00 P
20-236-200-500-000-00	OTHER PURCH SVCS - FACE	\$105.00 P
P.O. # 704141	FUN DAY;MARKEETA/KAY SOLTERO	\$60.00
20-218-200-329-000-00	Pre School Other Pur Ed Servic	\$60.00
P.O. # 704154	Catering; Varieous Literacy Ev	\$1,610.00 P
20-236-200-500-000-00	OTHER PURCH SVCS - FACE	\$1,610.00 P
P.O. # 704164	Family Event [FOC]	\$280.00
20-235-200-800-000-15	Dudley School - T1 PI	\$280.00
P.O. # 704166	LUNCHEON; M. ANDERSON-COLES	\$810.00
20-235-200-800-000-01	Camden High School - T1 PI	\$810.00
P.O. # 704339	2017 Grad Van Tour; TBeaman	\$84.00
11-000-230-590-000-50	MISC PURCH SVCS	\$84.00
P.O. # 704340	Spec Mtg Hearings; TBeaman	\$250.00
11-000-230-590-000-50	MISC PURCH SVCS	\$250.00
P.O. # 704406	BREAKFAST;DESSIE	\$375.00
20-235-200-800-000-13	Cramer School - T1 PI	\$375.00

**0703 FORTRESS PROTECTION LLC**

**\$28,512.38 Vend Total**

P.O. # 701064	FIRE ALARM REPAIR & SERV,BROWN	\$1,425.50 P
11-000-262-420-025-34	FIRE ALARM SERVICE	\$1,425.50 P

<b>0703 FORTRESS PROTECTION LLC</b>	<b>\$28,512.38 Vend Total</b>
P.O. # 704467 FIRE ALARM REPAIR AND SERV;S.K	\$27,086.88
11-000-261-420-000-00 Required Maintenance Purch Ser	\$27,086.88
<b>G067 GARFIELD PARK ACADEMY</b>	<b>\$88,160.00 Vend Total</b>
P.O. # 701894 Tuition 2016-17;J.Trainor	\$88,160.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$88,160.00 P
<b>2740 GAUDELLI BROS., INC.</b>	<b>\$6,664.00 Vend Total</b>
P.O. # 704415 FOREST HILL; S.KRISANDA	\$6,664.00 P
12-000-400-450-000-55 Construction Projects	\$6,664.00 P
<b>GENP GENUINE PARTS COMPANY-NAPA</b>	<b>\$1,146.34 Vend Total</b>
P.O. # 703382 Batteries for vehicles	\$227.80
11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI	\$227.80
P.O. # 703639 Auto supplies	\$918.54
11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI	\$918.54
<b>2579 GLYNLYON, INC.</b>	<b>\$2,500.00 Vend Total</b>
P.O. # 703666 PD;WaylesWilson	\$2,500.00 P
20-274-200-500-000-00 OTH PCH SVCS	\$2,500.00 P
<b>GISA GRAINGER</b>	<b>\$100.00 Vend Total</b>
P.O. # 703524 Coupling sleeve; D. Brown	\$100.00
11-000-261-610-007-73 HVAC SUPPLIES	\$100.00
<b>2412 GREAT MINDS</b>	<b>\$81,363.52 Vend Total</b>
P.O. # 701869 Textbooks;LynnePriceJones	\$66,258.97
11-190-100-640-000-60 TEXTBOOKS	\$66,258.97
P.O. # 701975 Materials;LynnePriceJones	\$15,104.55
11-190-100-640-000-60 TEXTBOOKS	\$15,104.55
<b>2725 HACKENSACK BOARD OF EDUCATION</b>	<b>\$5,639.00 Vend Total</b>
P.O. # 704227 TUITION;SANDRA CINTRON	\$5,639.00
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$5,639.00
<b>1075 HEALTHCARE CONSULTANTS INC</b>	<b>\$2,025.00 Vend Total</b>
P.O. # 702324 NURSING SERVICES;R. WICKERSTY	\$2,025.00 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$2,025.00 P
<b>SH02 HENRY SCHEIN</b>	<b>\$157.38 Vend Total</b>
P.O. # 790265 Health and Trainer Supplies	\$109.13
11-000-213-600-000-66 Health Services Supplies	\$109.13
P.O. # 790271 Health and Trainer Supplies	\$33.47
15-190-100-610-100-16 SUPPLIES	\$33.47
P.O. # 790273 Health and Trainer Supplies	\$14.78
15-190-100-610-100-31 SUPPLIES	\$14.78
<b>2741 HEWITT PSYCHIATRIC PC</b>	<b>\$575.00 Vend Total</b>
P.O. # 704518 2016-17 Eval;J.Trainor, Sr Dir	\$575.00
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS	\$575.00

<b>0379 INTERLINE BRANDS INC</b>	<b>\$3,765.73 Vend Total</b>
P.O. # 704470 SERVICES; S.KRISAND	\$3,765.73 P
11-000-262-610-004-73 CUSTODIAL SUPPLIES	\$3,765.73 P
<b>0379 INTERLINE BRANDS INC/DBA AMSAN</b>	<b>\$3,747.99 Vend Total</b>
P.O. # 701052 Supplies; D.Brown	\$3,747.99 P
11-000-262-610-004-73 CUSTODIAL SUPPLIES	\$3,747.99 P
<b>2310 INTERSECTION MEDIA, LLC</b>	<b>\$6,000.00 Vend Total</b>
P.O. # 703990 ADVERTISING;MARKEETA/TANYA LAM	\$6,000.00
20-218-200-800-000-00 Pre School Other Objects	\$6,000.00
<b>OSJR JOSE RAMOS</b>	<b>\$250.00 Vend Total</b>
P.O. # 702184 Refreshments; Ms. Collazo	\$250.00
20-235-200-800-000-15 Dudley School - T1 PI	\$250.00
<b>2145 KAPLAN COMPANY</b>	<b>\$36,588.23 Vend Total</b>
P.O. # 703301 KAPLAN-FIRE&WATER/DROSARIO	\$170.52 P
11-000-262-441-000-73 RENTAL OF WAREHOUSE	\$170.52 P
P.O. # 704520 PAST DUE BALANCES	\$36,417.71
11-000-262-441-000-73 RENTAL OF WAREHOUSE	\$36,417.71
<b>2708 KIM GONZALEZ</b>	<b>\$14.47 Vend Total</b>
P.O. # 704102 MILEAGE REIMBURSEMENT;C N	\$14.47
11-000-230-339-007-76 Attendance Officer Mileage rel	\$14.47
<b>L034 LAKESHORE LEARNING MATERIALS</b>	<b>\$51.94 Vend Total</b>
P.O. # 703481 Supplies; FACE GRANT	\$51.94
20-236-200-600-000-00 SUPPLIES/MATLS - FACE	\$51.94
<b>2642 LEARNING TREE MULTICULTURAL/MULTILINGUA</b>	<b>\$21,000.00 Vend Total</b>
P.O. # 704515 2016-17Evals;J.Trainor	\$21,000.00
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS	\$21,000.00
<b>KBL LEVEN; KATHY B.</b>	<b>\$61.66 Vend Total</b>
P.O. # 704041 Travel 2016-17; J.Trainor, Dir	\$61.66
11-000-219-580-000-59 TRAVEL	\$61.66
<b>LBOE LINDENWOLD BOARD OF EDUCATION</b>	<b>\$11,324.06 Vend Total</b>
P.O. # 702715 TUITION;SANDRA CINTRON	\$3,061.08 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$3,061.08 P
P.O. # 702888 TUITION;SANDRA CINTRON	\$8,262.98 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$8,262.98 P
<b>2038 LINE SYSTEMS</b>	<b>\$2,924.26 Vend Total</b>
P.O. # 701584 Service Agreement/Altieri	\$2,924.26 P
11-000-222-340-005-62 SIP Trunk for VoIP system	\$2,924.26 P
<b>2396 MAGDA THOMPSON</b>	<b>\$481.60 Vend Total</b>
P.O. # 704523 TRAVEL; ERICKA OKAFOR	\$481.60
20-244-200-580-000-00 TITLE III - TRAVEL	\$481.60



**M202 MAINTENANCE SUPPLY CO**

**\$26,199.00 Vend Total**

P.O. # 703604 Uniforms  
11-000-262-610-003-73 CUSTODIAL AND MAINTENANCE UNIF

\$26,199.00  
\$26,199.00

**2343 MARCOS RESTAURANT**

**\$485.00 Vend Total**

P.O. # 704464 DINNER DANCE  
15-190-100-800-100-10 Field Trips

\$485.00  
\$485.00

**MDWC Marshall Dennehey Warner Coleman&Goggin**

**\$21,756.54 Vend Total**

P.O. # 704490 JUDGEMENTSAGAINSTDIST.J.ROLLE  
11-000-230-820-000-57 JUDGEMENTS

\$21,756.54  
\$21,756.54

**2697 MARTA W. RIVERA**

**\$644.76 Vend Total**

P.O. # 704525 TRAVEL;ERICKA OKAFOR  
20-244-200-580-000-00 TITLE III - TRAVEL

\$644.76  
\$644.76

**M540 MILLENIUM SKATE WORLD**

**\$410.00 Vend Total**

P.O. # 703917 MS N JAMES KINDERGARTEN TRIP  
15-190-100-800-100-31 Field Trips

\$410.00  
\$410.00

**0948 MISSIONONE EDUCATIONAL STAFFING SERVICE**

**\$84,740.14 Vend Total**

P.O. # 702752 AMEND CONTRACT; E.NIELSON  
11-190-100-320-000-56 PURCH PROF ED SERVICES (Substi

\$84,740.14 P  
\$84,740.14 P

**MONT MONTEGRILLO**

**\$577.65 Vend Total**

P.O. # 703493 MS Fatimah Shakir  
20-235-200-800-000-06 Morgan Village - T1 PI

\$577.65  
\$577.65

**0802 MY GYM CHERRY HILL**

**\$2,320.00 Vend Total**

P.O. # 701742 TRIP;MARKEETA/DONIELLE WESLEY  
20-218-100-500-000-00 Pre School Other Pur Prof Serv

\$2,320.00 P  
\$2,320.00 P

**2008 NEW JERSEY SCHOOLS INSURANCE GROUP**

**\$10,000.00 Vend Total**

P.O. # 704547 CLAIM SETTLEMENTS; J.ROLLE  
11-000-262-520-000-00 INSURANCE COVERAGE

\$10,000.00  
\$10,000.00

**N269 NJ DEPT OF ENVIRONMENTAL PROTECTION**

**\$3,633.00 Vend Total**

P.O. # 702841 NJ DEP/AIR PERMITS/DBROWN  
11-000-262-800-010-73 AIR PERMITS

\$3,633.00  
\$3,633.00

**2287 NJ EDGE.NET**

**\$32,839.50 Vend Total**

P.O. # 704436 VM Ware Renewal  
11-000-222-340-013-62 VMware - Virtual Machine Softw

\$32,839.50  
\$32,839.50

**OB01 OFFICE BASICS INC**

**\$5,451.17 Vend Total**

P.O. # 703895 Supplies;A.Dyer/G.Hatter  
20-362-100-600-000-00 PERKINS SUPPLIES/MATERIALS

\$2,349.61  
\$2,349.61

P.O. # 703896 Supplies;A.Dyer/V.Doyle-Smith  
20-362-100-600-000-00 PERKINS SUPPLIES/MATERIALS

\$2,373.01  
\$2,373.01

P.O. # 704500 Office Supply; Com. Outreach  
11-800-330-600-003-80 Supplies for CCSD Parent Acade

\$728.55  
\$728.55

<b>2024 OKAFOR;ERICKA L.</b>	<b>\$569.60 Vend Total</b>
P.O. # 704522 TRAVEL; ERICKA OKAFOR	\$569.60
20-244-200-580-000-00 TITLE III - TRAVEL	\$569.60
<b>PPTI PARA-PLUS TRANSLATIONS, INC.</b>	<b>\$596.70 Vend Total</b>
P.O. # 704045 Translation Serv;J.Trainor	\$296.70 P
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS	\$296.70 P
P.O. # 704476 Translations 16-17;J.Trainor	\$300.00 P
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS	\$300.00 P
<b>P105 PASSON'S SPORTS</b>	<b>\$13,168.98 Vend Total</b>
P.O. # 703794 W. Hickson AD	\$12,977.25
15-000-210-730-000-02 Equipment	\$12,977.25
P.O. # 790092 Athletic Supplies	\$191.73
15-402-100-600-300-01 SUPPLIES & MATLS	\$191.73
<b>KPM PATTERSON-MAAS; KRISTIN</b>	<b>\$233.24 Vend Total</b>
P.O. # 704545 Travel InDistrict;J.Trainor	\$233.24
11-000-219-580-000-59 TRAVEL	\$233.24
<b>PHZO PHILADELPHIA ZOO</b>	<b>\$533.00 Vend Total</b>
P.O. # 702950 FIELDTRIP; MRS. MURRAY	\$221.00
15-190-100-800-100-29 Field Trips	\$221.00
P.O. # 703717 FIELDTRIP;BRADLEY	\$312.00
15-190-100-800-100-43 Field Trips	\$312.00
<b>P353 PLEASE TOUCH MUSEUM</b>	<b>\$1,326.00 Vend Total</b>
P.O. # 702964 FIELDTRIP; MRS. MURRAY	\$1,326.00
15-190-100-800-100-29 Field Trips	\$1,326.00
<b>P402 POSITIVE PROMOTIONS</b>	<b>\$744.00 Vend Total</b>
P.O. # 704337 END OF YEAR; MRS. MURRAY	\$744.00
15-190-100-610-100-29 SUPPLIES	\$744.00
<b>P552 PUBLIC SERVICE ELECTRIC &amp; GAS CO</b>	<b>\$538,042.34 Vend Total</b>
P.O. # 702014 Electric and Gas; D. Brown	\$538,042.34 P
11-000-262-621-000-00 Natural Gas	\$238,042.34 P
11-000-262-622-000-00 Electricity	\$300,000.00 P
<b>R071 RANCOCAS VALLEY REGIONAL HIGH SCHOOL</b>	<b>\$2,080.72 Vend Total</b>
P.O. # 704460 Tuition 2016-18;J.Trainor, Dir	\$2,080.72
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$2,080.72
<b>RECO REHAB CONNECTION, P.C.</b>	<b>\$8,942.50 Vend Total</b>
P.O. # 701308 Therapy 2016-2017;J.Trainor	\$8,942.50 P
11-000-216-320-000-66 OT PT Related Purch Services	\$8,942.50 P
<b>2283 REKDAL; SERENA</b>	<b>\$237.67 Vend Total</b>
P.O. # 702921 Travel In District; J.Trainor	\$237.67 P
11-000-219-580-000-59 TRAVEL	\$237.67 P

<b>2553 RESOLUTION INC.</b>	<b>\$165.90 Vend Total</b>
P.O. # 702631 Supplies - HEAR/WWHS	\$165.90
20-451-100-600-000-00 Supplies	\$165.90
<b>1007 RESPOND, INC - RESPONSIVE CATERING</b>	<b>\$375.00 Vend Total</b>
P.O. # 703016 CATERING;MARKEETA/PATRICIA NEL	\$150.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$150.00
P.O. # 704052 CATERING;MARKEETA/TRACEY	\$75.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$75.00
P.O. # 704260 CATERING;MARKEETA/TRACEY OLIVE	\$75.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$75.00
P.O. # 704306 CATERING;MARKEETA/PATRICIA NEL	\$75.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$75.00
<b>2699 RHAYMEN ALTAGRACIA-YUNES</b>	<b>\$602.32 Vend Total</b>
P.O. # 704524 TRAVEL;ERICKA OKAFOR	\$602.32
20-244-200-580-000-00 TITLE III - TRAVEL	\$602.32
<b>R233 RIDDELL /ALL AMERICAN SPORTS CORP.</b>	<b>\$6,574.05 Vend Total</b>
P.O. # 704335 Order;Mark Phillips,AD	\$6,574.05
15-402-100-800-300-01 OTHER OBJECTS-ADMISSION	\$6,574.05
<b>BRRO ROGERS; BROOKLYN</b>	<b>\$21.82 Vend Total</b>
P.O. # 704455 TRAVEL MIL: B.ROGERS/M NESMITH	\$21.82
20-218-200-580-000-00 Pre School Travel	\$21.82
<b>RUT4 RUTGERS THE STATE UNIVERSITY OF NJ</b>	<b>\$16,000.00 Vend Total</b>
P.O. # 702186 DR. DAVIDA COE-BROCKINGTON	\$16,000.00
15-000-223-320-100-06 PD for Staff	\$16,000.00
<b>5979 S4TEACHERS, LLC</b>	<b>\$264,751.58 Vend Total</b>
P.O. # 702751 AMEND CONTRACT; E.NIELSON	\$264,751.58 P
11-190-100-320-000-56 PURCH PROF ED SERVICES (Substi	\$264,751.58 P
<b>2591 SCHINDLER ELEVATOR CORPORATION</b>	<b>\$8,743.42 Vend Total</b>
P.O. # 703913 DW Elevator Maint & Repairs/DR	\$8,743.42 P
11-000-261-420-020-34 ELEVATOR REPAIRS	\$8,743.42 P
<b>S173 SCHOOL SPECIALTY</b>	<b>\$1,467.40 Vend Total</b>
P.O. # 703216 Supplies	\$1,467.40
15-190-100-600-003-16 Instructional Materials	\$1,467.40
<b>2706 SCHOOLBINDER, INC.</b>	<b>\$80,198.50 Vend Total</b>
P.O. # 704452 EVALUATIONS; N.PILLSBURY	\$80,198.50
11-000-230-320-000-89 Purch Prof Services Evaluation	\$80,198.50
<b>2417 SECURITY DETECTION, INC.</b>	<b>\$1,250.00 Vend Total</b>
P.O. # 701270 XRay Scanner;Mr. Miles	\$1,250.00 P
15-000-210-730-000-02 Equipment	\$1,250.00 P

<b>2663 SMITH; DAMIAN F.</b>	<b>\$527.50 Vend Total</b>
P.O. # 703566 Invoice;Mark Phillips,AD 15-402-100-600-300-01 SUPPLIES & MATLS	\$527.50 \$527.50
<b>0288 SOUTH JERSEY ENERGY COMPANY</b>	<b>\$122,298.58 Vend Total</b>
P.O. # 704080 ELECTRICITY; S.KRISANDA 11-000-262-622-000-00 Electricity	\$122,298.58 P \$122,298.58 P
<b>0612 SPORTS PARADISE</b>	<b>\$770.00 Vend Total</b>
P.O. # 704034 Quote;Mark Phillips,AD 15-402-100-600-300-01 SUPPLIES & MATLS	\$770.00 \$770.00
<b>222 STAPLES ADVANTAGE</b>	<b>\$1,815.82 Vend Total</b>
P.O. # 790234 Office/Computer Supplies 15-190-100-610-100-12 SUPPLIES	\$1,622.19 \$1,622.19
P.O. # 790378 Office/Computer Supplies 15-190-100-610-100-36 SUPPLIES	\$167.81 \$167.81
P.O. # 790447 Office/Computer Supplies 20-218-200-600-000-00 Pre School Support Supplies	\$25.82 \$25.82
<b>2754 STEMFINITY, LLC</b>	<b>\$7,200.92 Vend Total</b>
P.O. # 704446 Supplies;JayWaugh 20-362-100-600-000-00 PERKINS SUPPLIES/MATERIALS	\$7,200.92 \$7,200.92
<b>2752 STRATFORD BOARD OF EDUCATION</b>	<b>\$978.60 Vend Total</b>
P.O. # 704485 Tuition; Sandra Cintron 11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$978.60 P \$978.60 P
<b>2493 STRAUSBAUGH; FREDRICK</b>	<b>\$7,600.00 Vend Total</b>
P.O. # 704350 SECURITY DOORS; JANET WILLIAMS 20-511-200-600-000-96 SACRED HEART- NP SECURITY AID	\$7,600.00 \$7,600.00
<b>JAS SYKES; JOHARI A.</b>	<b>\$99.13 Vend Total</b>
P.O. # 704457 Travel Mil.;M.Nesmith/J.Sykes 20-218-200-580-000-00 Pre School Travel	\$99.13 \$99.13
<b>TEPO TEAM POKE HOLISTIC HEALTH &amp; FITNESS</b>	<b>\$10,240.00 Vend Total</b>
P.O. # 704548 YFS TEAM POLK 15-190-100-320-100-31 PURCH PROF EDUC SVCS	\$10,240.00 \$10,240.00
<b>2620 THE BOUNCE FACTORY, INC.</b>	<b>\$2,220.00 Vend Total</b>
P.O. # 703884 FIELD TRIP HOOVER 15-190-100-800-100-30 Field Trips	\$2,220.00 \$2,220.00
<b>2072 THE TOGETHER GROUP LLC</b>	<b>\$445.15 Vend Total</b>
P.O. # 703053 PD;WaylesWilson 20-274-200-300-000-00 PCH PROF & TECH SVCS	\$445.15 P \$445.15 P
<b>T150 THEATREWORKS USA CORP</b>	<b>\$397.75 Vend Total</b>
P.O. # 702936 ADMISSIONS;MS. VICTOR 15-190-100-800-100-14 Field Trips	\$397.75 \$397.75

**JITR TRAINOR; JILL**

**\$514.75 Vend Total**

P.O. # 704521 TRAVEL; ERICKA OKAFOR  
20-244-200-580-000-00 TITLE III - TRAVEL

\$514.75  
\$514.75

**TCS1 TRIPLE CROWN SPORTS INC**

**\$413.00 Vend Total**

P.O. # 790043 Athletic Supplies  
15-402-100-600-300-01 SUPPLIES & MATLS

\$175.50 P  
\$175.50 P

P.O. # 790059 Athletic Supplies  
15-402-100-600-300-01 SUPPLIES & MATLS

\$237.50  
\$237.50

**T015 TTI ENVIRONMENTAL INC**

**\$1,535.12 Vend Total**

P.O. # 704238 WELL TESTING/DROSARIO  
11-000-262-300-002-73 OPERATING CONSULTANTS-WELL WAT

\$685.12 P  
\$685.12 P

P.O. # 704311 MED.WASTE CONSULTING/DROSARIO  
11-000-262-300-002-73 OPERATING CONSULTANTS-WELL WAT

\$850.00  
\$850.00

**2216 U3 ADVISORS INC**

**\$987.50 Vend Total**

P.O. # 703338 REAL ESTATE SERVICES; N.DEAN  
11-000-230-590-000-50 MISC PURCH SVCS

\$987.50 P  
\$987.50 P

**0819 UNIVERSITY OF CHICAGO**

**\$193,700.00 Vend Total**

P.O. # 702052 Contract;C.Whitzell  
15-190-100-320-100-12 PURCH PROF EDUC SVCS  
15-190-100-320-100-13 PURCH PROF EDUC SVCS  
15-190-100-320-100-14 PURCH PROF EDUC SVCS  
15-190-100-320-100-15 PURCH PROF EDUC SVCS  
15-190-100-320-100-16 PURCH PROF EDUC SVCS  
15-190-100-320-100-25 PURCH PROF EDUC SVCS  
15-190-100-320-100-26 PURCH PROF EDUC SVCS  
15-190-100-320-100-29 PURCH PROF EDUC SVCS  
15-190-100-320-100-30 PURCH PROF EDUC SVCS  
15-190-100-320-100-31 PURCH PROF EDUC SVCS  
15-190-100-320-100-36 PURCH PROF EDUC SVCS  
15-190-100-320-100-43 PURCH PROF EDUC SVCS  
15-190-100-320-200-05 PURCH PROF EDUC SVCS  
15-190-100-320-200-06 PURCH PROF EDUC SVCS  
15-190-100-320-200-07 PURCH PROF EDUC SVCS

\$193,700.00 P  
\$14,950.90 P  
\$16,970.36 P  
\$12,547.35 P  
\$16,563.92 P  
\$12,533.70 P  
\$10,130.54 P  
\$7,720.36 P  
\$12,540.72 P  
\$20,897.15 P  
\$17,360.47 P  
\$23,293.69 P  
\$10,130.54 P  
\$5,310.18 P  
\$2,900.00 P  
\$9,850.12 P

**2481 VALAIDA B. DOYLE-SMITH**

**\$210.00 Vend Total**

P.O. # 704510 Reimbursement;Doyle-Smith  
15-190-100-800-300-02 Field Trips

\$210.00  
\$210.00

**2681 VAN ZOEREN; TERRY C.**

**\$1,250.00 Vend Total**

P.O. # 703647 Mentor;WaylesWilson  
11-000-221-390-000-60 OTH PURCH PROF TECH SVCS

\$1,250.00 P  
\$1,250.00 P

**2583 VITARELLIS, INC.**

**\$665.95 Vend Total**

P.O. # 703489 SUPPLIES;BRADLEY  
15-190-100-610-100-43 SUPPLIES

\$665.95 P  
\$665.95 P

**0109 W. B. MASON CO. INC. \$802.10 Vend Total**

P.O. # 704239 Office Supplies, Krisanda \$802.10  
11-000-262-610-002-73 OFFICE SUPPLIES \$802.10

**WTBO WASHINGTON TWP. BOARD OF EDUCATION \$589.68 Vend Total**

P.O. # 704229 TUITION; SANDRA CINTRON \$589.68  
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG \$589.68

**WBMA WB MASON A88839 \$1,511.77 Vend Total**

P.O. # 704370 Supplies; A. Aumaitre \$1,511.77  
20-451-100-600-000-00 Supplies \$1,511.77

**W325 WILLOWGLEN ACADEMY NJ, INC. \$2,449.17 Vend Total**

P.O. # 702545 Tuition 2016-2017; J. Trainor \$2,449.17 P  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$2,449.17 P

**Y009 Y.A.L.E. SCHOOL INC. \$159,474.36 Vend Total**

P.O. # 704535 Tuition 16-17; J. Trainor, Sr. D \$159,474.36 P  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$159,474.36 P

**YOCA YOWANDA CARSTARPHEN \$450.00 Vend Total**

P.O. # 704508 Music Services Provided \$450.00  
15-000-222-100-100-10 SAL EDUC MEDIA-BONSALL \$450.00

**Total for batch = \$3,411,803.23**

## 0844 ARAMARK CORPORATION

\$159,513.51 Vend Total

P.O. # 800330 COST OF OPERATION; A.BROWN

\$159,513.51 P

60-910-310-390-001-00

FOOD SERVICE MGT COMPANY

\$159,513.51 P

Total for batch =

\$159,513.51

**ANDS ANDERSONS**

**\$1,249.76 Vend Total**

P.O. # 704079 PROM DECORATIONS; S. WYNN  
95-000-300-800-FUN-01 CHS Fundraisers

\$1,249.76  
\$1,249.76

**0606 CAMDEN COUNTY COLLEGE**

**\$4,225.00 Vend Total**

P.O. # 704492 College coursework  
95-000-300-800-DSR-20 CAMVA Class Dues - Sr. Class

\$4,225.00  
\$4,225.00

**2753 CHERRY BROS. LLC**

**\$1,726.75 Vend Total**

P.O. # 704534 CHECK TO REMIT FOR FUNDRAISR  
95-000-300-800-000-36 Catto ES - Activities

\$1,726.75  
\$1,726.75

**C781 CORINNES PLACE**

**\$1,000.00 Vend Total**

P.O. # 704354 Dr.Davida Coe- Brockington  
95-000-300-800-FUN-20 CAMVA Fundraisers

\$1,000.00  
\$1,000.00

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$1,451.00 Vend Total**

P.O. # 703819 8TH GRADE GRADUATION  
95-000-300-800-000-36 Catto ES - Activities

\$430.00  
\$430.00

P.O. # 704169 Dr. Davida Coe- Brockington  
95-000-300-800-FUN-20 CAMVA Fundraisers

\$866.00  
\$866.00

P.O. # 704300 YFS STUD. GOV SHADOW DAY; Wadd  
95-000-300-800-000-31 Yorkship ES - Activities

\$155.00  
\$155.00

**OSJR OLD SAN JUAN INCORPORATED**

**\$800.00 Vend Total**

P.O. # 703701 6th & 7th GRADE SPRING DANCE  
95-000-300-800-000-36 Catto ES - Activities

\$400.00  
\$400.00

P.O. # 703987 MOTHER & SON DANCE  
95-000-300-800-000-36 Catto ES - Activities

\$400.00  
\$400.00

**2538 PETER M REICHLIN**

**\$170.00 Vend Total**

P.O. # 704513 piano repair at CAMVA  
95-000-300-800-FUN-20 CAMVA Fundraisers

\$170.00  
\$170.00

**2342 SCHOLASTIC BOOK FAIRS, INC**

**\$1,575.38 Vend Total**

P.O. # 703889 SCholastic Book Fair  
95-000-300-800-000-31 Yorkship ES - Activities

\$1,575.38  
\$1,575.38

**Total for batch =**

**\$12,197.89**



**Vendor Bill List**  
**Future Payments**

**Camden City Board of Education**

**Page 1 of 8**  
**09/26/17 16:23**

**360T 360 TRANSLATIONS INTERNATIONAL, INC.**

**\$6,401.75 Vend Total**

P.O. # 800260 ESY Interp;J.Trainor  
20-252-200-300-000-00 PCH PROFL & TECH SVCS

\$6,401.75 P  
\$6,401.75 P

**U038 A1 UNIFORM CITY**

**\$21,448.00 Vend Total**

P.O. # 800265 SCHOOL UNIFORMS; DIST; ARAMOS  
11-190-100-610-000-00 SUPPLIES-DISTRICTWIDE

\$21,448.00 P  
\$21,448.00 P

**ACCU ACCU STAFFING SERVICES**

**\$6,738.53 Vend Total**

P.O. # 800140 DISTRICT WIDE TEMP SERVICES  
11-000-219-390-000-59 SS - OTH PURCH PROF TECH SVCS  
11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$6,738.53 P  
\$2,107.56 P  
\$4,630.97 P

**ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA (E**

**\$25,799.71 Vend Total**

P.O. # 800108 BUDGET:M.NESMITH/C.JONES  
20-218-200-325-000-00 Purch Ed Services Head Start

\$25,799.71 P  
\$25,799.71 P

**A193 AFFORDABLE OFFICE FURN INC. A70268**

**\$3,537.00 Vend Total**

P.O. # 800141 Hatch:KRISANDA  
12-000-400-450-000-55 Construction Projects

\$1,350.00  
\$1,350.00

P.O. # 800142 Rebuild@Hatch:KRISANDA  
12-000-400-450-000-55 Construction Projects

\$2,187.00  
\$2,187.00

**2809 AMERICAN MANAGEMENT ASSOCIATION**

**\$1,945.00 Vend Total**

P.O. # 800262 SEMINAR REGISTRATION; A. RAMOS  
11-000-230-590-000-50 MISC PURCH SVCS

\$1,945.00  
\$1,945.00

**6191 AMERICAN PROCESS LETTERING INC DBA AMPF**

**\$335.00 Vend Total**

P.O. # 890214 Athletic Supplies  
15-402-100-600-300-01 SUPPLIES & MATLS

\$335.00  
\$335.00

**A064 AP EXAMINATIONS**

**\$5,234.00 Vend Total**

P.O. # 800177 Instructional;KarlaBrown  
15-190-100-320-000-06 PSAT

\$3,432.00  
\$3,432.00

P.O. # 800178 Instructional;KarlaBrown  
15-190-100-320-000-02 PSAT

\$1,802.00  
\$1,802.00

**ATTH ATWOOD; THERESA**

**\$1,694.18 Vend Total**

P.O. # 800329 Reimbursement; TBeaman  
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA

\$1,694.18  
\$1,694.18

**B124 BARNES & NOBLE**

**\$10,756.33 Vend Total**

P.O. # 800003 Instructional;VGravina  
11-190-100-640-000-60 TEXTBOOKS

\$5,164.25 P  
\$5,164.25 P

P.O. # 800044 Instructional;V.Gravina  
15-190-100-640-300-01 TEXTBOOKS

\$127.90  
\$127.90

P.O. # 800045 Instructional;V.Gravina  
15-190-100-640-300-02 TEXTBOOKS

\$853.32  
\$853.32

P.O. # 800046 Instructional;V.Gravina  
15-190-100-640-100-36 TEXTBOOKS

\$633.22  
\$633.22

**B124 BARNES & NOBLE**

**\$10,756.33 Vend Total**

P.O. # 800047	Instructional; V.Gravina	\$373.86
15-190-100-640-100-12	TEXTBOOKS	\$373.86
P.O. # 800048	Instructional; V.Gravina	\$87.82
15-190-100-640-100-13	TEXTBOOKS	\$87.82
P.O. # 800049	Instructional; V.Gravina	\$30.36
15-190-100-640-100-15	TEXTBOOKS	\$30.36
P.O. # 800050	Instructional; V.Gravina	\$393.02
15-190-100-640-333-01	CHS - Camelot Textbooks	\$393.02
P.O. # 800051	Instructional; V.Gravina	\$129.24
15-190-100-640-100-25	TEXTBOOKS	\$129.24
P.O. # 800052	Instructional; V.Gravina	\$38.34
15-000-223-320-000-31	ANET-Yorkship	\$38.34
P.O. # 800220	Instructional; VinceGravina	\$2,925.00
20-235-100-600-000-00	T1 Educational Supplies	\$2,925.00

**2413 BARTON & COONEY LLC,**

**\$16,393.77 Vend Total**

P.O. # 800054	Instructional; JanelWilliams	\$16,393.77 P
11-000-221-600-000-60	C&I Supplies	\$16,393.77 P

**BHA BEY; HAQQIULAH**

**\$3,972.00 Vend Total**

P.O. # 800308	TUITION REIMBURSEMENT; A. RAMO	\$3,972.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$3,972.00

**B479 BROADWAY FAMILY CENTER (EC)**

**\$41,885.52 Vend Total**

P.O. # 800109	BUDGET; M.SMITH/C.JONES	\$41,885.52 P
20-218-200-321-000-00	Contracted Pre K Services	\$41,885.52 P

**CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT**

**\$75,667.00 Vend Total**

P.O. # 800057	Purch Prof Tech Svcs; Aumaitre	\$17,168.67 P
20-455-200-390-000-05	Purchase Prof Tech Svcs- Hatch	\$5,722.92 P
20-455-200-390-000-07	Purchase Prof Tech Svcs -VETS	\$5,722.92 P
20-455-200-390-000-14	PURCH PROF TECH SVCS - DAVIS	\$5,722.83 P
P.O. # 800058	Purch Prof Tech Svcs; Aumaitre	\$58,498.33 P
20-455-200-390-000-01	Purchase Prof Tech Svcs- CHS	\$8,663.50 P
20-455-200-390-000-02	Purchase Prof Tech Svcs - WWHS	\$9,296.42 P
20-455-200-390-000-05	Purchase Prof Tech Svcs- Hatch	\$6,111.75 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$10,855.67 P
20-455-200-390-000-07	Purchase Prof Tech Svcs -VETS	\$6,111.58 P
20-455-200-390-000-12	PURCH PROF TECH SVCS-CP	\$7,157.00 P
20-455-200-390-000-14	PURCH PROF TECH SVCS - DAVIS	\$10,302.41 P

**HADT CAMDEN COUNTY CURRICULUM CONSORTIUM**

**\$200.00 Vend Total**

P.O. # 800269	EdServices; AnnaShurak	\$200.00
20-235-100-300-000-00	T1 Purch Ed Services	\$200.00

**C144 CAMDEN DAY NURSERY (EC)**

**\$42,155.25 Vend Total**

P.O. # 800110	BUDGET; M.NESMITH/C.JONES	\$42,155.25 P
20-218-200-321-000-00	Contracted Pre K Services	\$42,155.25 P

**2837 CAMDEN ENROLLMENT, INC**

P.O. # 800264 CAMDEN ENROLLMENT CONTRACT  
11-000-211-500-000-64 Camden Enrollment Contract

**\$200,000.00 Vend Total**  
\$200,000.00 P  
\$200,000.00 P

**C325 CENTER FOR FAMILY SERVICES INC (EC)**

P.O. # 800148 BUDGET: M.NESMITH/C.JONES  
20-218-200-325-000-00 Purch Ed Services Head Start

**\$231,278.69 Vend Total**  
\$231,278.69 P  
\$231,278.69 P

**C0CW CITY OF CAMDEN**

P.O. # 800261 WATER SERVICES; S.KRISANDA  
11-000-262-490-000-00 WATER & SEWER

**\$76,890.85 Vend Total**  
\$76,890.85 P  
\$76,890.85 P

**COAC COACHCOM, LLC**

P.O. # 800189 W. Hickson AD  
15-402-100-600-300-02 SUPPLIES/MATERIALS

**\$4,657.00 Vend Total**  
\$4,657.00  
\$4,657.00

**COM1 COMPUTER SOLUTIONS INC**

P.O. # 800065 SOFTWARE; O.PELA-EMORE  
11-000-251-330-000-55 OTHER PURCH PROF SVCS

**\$7,068.00 Vend Total**  
\$7,068.00 P  
\$7,068.00 P

**C338 CRESCENT HILL**

P.O. # 800288 Tuition 17-18; J.Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

**\$125,162.00 Vend Total**  
\$125,162.00 P  
\$125,162.00 P

**2214 CURRIERS MAGICAL MANIA, LLC**

P.O. # 800144 OTH Professional SVCS - WWHS  
20-455-200-600-000-00 SUPPLIES

**\$2,130.00 Vend Total**  
\$1,060.00  
\$1,060.00

P.O. # 800249 Other Pch Svcs - CPoynt  
20-455-200-500-000-00 OTHER PCH SVCS

\$1,070.00  
\$1,070.00

**2758 DAVIES; KRISTY**

P.O. # 800069 SERVICES; J.TRAINOR  
20-252-200-300-000-00 PCH PROF & TECH SVCS

**\$1,705.00 Vend Total**  
\$1,705.00 P  
\$1,705.00 P

**D168 DELL MARKETING ,L.P. A70256 - 1NJCP**

P.O. # 800201 computers for Summit Learning  
15-190-100-600-300-06 CAMVA Instruction Supplies

**\$15,115.49 Vend Total**  
\$15,115.49  
\$15,115.49

**E002 EAI EDUCATION/ERIC ARMIN INC**

P.O. # 890153 Math Supplies  
15-190-100-610-300-45 SUPPLIES

**\$2,791.53 Vend Total**  
\$2,791.53  
\$2,791.53

**E061 EAST MOUNTAIN SCHOOL**

P.O. # 800290 Tuition 17-18; J.Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

**\$24,359.28 Vend Total**  
\$24,359.28 P  
\$24,359.28 P

**EC02 EL CENTRO DAY CARE (EC)**

P.O. # 800111 BUDGET: M. NESMITH/C. JONES  
20-218-200-321-000-00 Contracted Pre K Services

**\$77,656.41 Vend Total**  
\$77,656.41 P  
\$77,656.41 P

**EQDE EQUIPMENT DEPOT**

**\$6,086.55 Vend Total**

P.O. # 800191 DW Inspection/Repairs;Krisanda  
11-000-261-420-000-00 Required Maintenance Purch Ser

\$6,086.55  
\$6,086.55

**FOSS FOLLETT SCHOOL SOLUTIONS, INC**

**\$15,504.85 Vend Total**

P.O. # 800076 Instructional;AnieceaWilliams  
15-190-100-640-000-05 Instructional Materials

\$617.40  
\$617.40

P.O. # 800081 Instructional;D.Montague  
15-190-100-640-000-14 Instructional Materials

\$2,208.50 P  
\$2,208.50 P

P.O. # 800088 Instructional;R.Wade  
15-190-100-640-000-08 Instructional Materials

\$912.45 P  
\$912.45 P

P.O. # 800089 Instructional;D.Goodman  
15-190-100-640-000-45 Instructional Materials

\$816.35  
\$816.35

P.O. # 800090 Instructional;janelwilliams  
15-190-100-640-000-45 Instructional Materials

\$3,846.15  
\$3,846.15

P.O. # 800091 Instructional;JanelWilliams  
15-190-100-640-000-05 Instructional Materials

\$877.20  
\$877.20

P.O. # 800093 Instructional;JanelWilliams  
15-190-100-640-000-06 Instructional Materials

\$3,952.00  
\$3,952.00

P.O. # 800199 INST. MATERIALS  
15-190-100-640-000-06 Instructional Materials

\$2,274.80  
\$2,274.80

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$1,056.00 Vend Total**

P.O. # 800039 Catering; Rutgers Bookclub  
20-236-200-500-000-00 OTHER PURCH SVCS - FACE

\$1,056.00  
\$1,056.00

**2740 GAUDELLI BROS., INC.**

**\$591,724.00 Vend Total**

P.O. # 704415 FOREST HILL; S.KRISANDA  
12-000-400-450-000-55 Construction Projects

\$591,724.00 P  
\$591,724.00 P

**2412 GREAT MINDS**

**\$36,360.00 Vend Total**

P.O. # 800271 PD;LynnePriceJones  
20-235-100-300-000-00 T1 Purch Ed Services

\$36,360.00  
\$36,360.00

**2065 GREEN DIGITAL LLC**

**\$13,536.25 Vend Total**

P.O. # 800303 SERVICES; T. GODETTE  
11-000-222-340-011-62 Green Digital - tech support f

\$13,536.25 P  
\$13,536.25 P

**1075 HEALTHCARE CONSULTANTS INC**

**\$2,025.00 Vend Total**

P.O. # 800013 NURSING SERVICES; R.WICKERSTY  
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$2,025.00 P  
\$2,025.00 P

**IVGD INDUSTRIAL VALLEY GAS & DIESEL**

**\$4,710.00 Vend Total**

P.O. # 800219 Maint/Repair;KRISANDA  
11-000-262-420-021-34 GENERATOR P/M AND REPAIRS

\$4,710.00 P  
\$4,710.00 P

**INT1 INTERACTIVE KIDS**

**\$29,715.00 Vend Total**

P.O. # 800063 SERVICES; JILL TRAINOR  
20-252-200-300-000-00 PCH PROFL & TECH SVCS

\$29,715.00 P  
\$29,715.00 P

**A186 JANICE WALDEN DBA ADVERTISING SPEC. BY**

**\$1,917.00 Vend Total**

P.O. # 800281 Supplies - All SBYS Sites  
20-455-200-600-000-00 SUPPLIES

\$1,917.00  
\$1,917.00

**J076 JARVIS ELECTRIC MOTORS INC**

**\$2,457.80 Vend Total**

P.O. # 800247 DW Supplies; Krisanda  
11-000-261-610-007-73 HVAC SUPPLIES

\$2,457.80 P  
\$2,457.80 P

**2145 KAPLAN COMPANY**

**\$26,672.00 Vend Total**

P.O. # 800122 STORAGE FACILITY; S.KRISANDA  
11-000-262-441-000-73 RENTAL OF WAREHOUSE

\$26,672.00 P  
\$26,672.00 P

**KS01 KELSEY STURDIVANT**

**\$911.80 Vend Total**

P.O. # 800258 ESY 2017; J.Trainor, Sr. Dir.  
11-422-100-610-000-59 Summer School Supplies Sp Ser

\$911.80  
\$911.80

**L022 LABAR DAYCARE CENTER (EC)**

**\$38,697.89 Vend Total**

P.O. # 800147 BUDGET; M. NESMITH/C. JONES  
20-218-200-321-000-00 Contracted Pre K Services

\$38,697.89 P  
\$38,697.89 P

**LAZ LEARNING A-Z**

**\$47,901.05 Vend Total**

P.O. # 800066 Licenses; Marti Hill  
20-235-100-600-000-00 T1 Educational Supplies

\$47,901.05 P  
\$47,901.05 P

**MTBO MANCHESTER TOWNSHIP BOARD OF EDUCATIO**

**\$13,292.50 Vend Total**

P.O. # 800297 Tuition 17-18; J.Trainor  
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$13,292.50 P  
\$13,292.50 P

**2764 MASSACHUSETTS ASSOC. FOR BILINGUAL ED.**

**\$3,465.00 Vend Total**

P.O. # 800061 CONFERENCE; ERICKA OKAFOR  
20-244-200-500-000-00 TITLE III - OTHER PURCH SERVIC

\$3,465.00  
\$3,465.00

**M491 MI CASITA DAY CARE CENTER (EC)**

**\$206,324.62 Vend Total**

P.O. # 800113 BUDGET; M.NESMITH/C.JONES  
20-218-200-321-000-00 Contracted Pre K Services

\$206,324.62 P  
\$206,324.62 P

**N072 NASCO - FORT ATKINSON**

**\$3,893.11 Vend Total**

P.O. # 890132 Fine Art Supplies  
15-190-100-610-300-45 SUPPLIES

\$3,697.91  
\$3,697.91

P.O. # 890765 Math Supplies  
15-190-100-600-300-05 CBPLA Instruction Supplies

\$195.20  
\$195.20

**N011 NASSP**

**\$385.00 Vend Total**

P.O. # 800150 Brimm - National Honor Society  
15-190-100-610-300-45 SUPPLIES

\$385.00  
\$385.00

**2008 NEW JERSEY SCHOOLS INSURANCE GROUP**

**\$292,895.34 Vend Total**

P.O. # 800332 INS. RENEWAL 17-18; A. RAMOS  
11-000-262-520-000-00 INSURANCE COVERAGE

\$292,895.34  
\$292,895.34

<b>2468 NEWTON; ROBERTA M.</b>	<b>\$19,940.00 Vend Total</b>
P.O. # 800124 PD;LynnePriceJones 20-235-100-300-000-00 T1 Purch Ed Services	\$19,940.00 \$19,940.00
<b>N251 NJ AMERICAN WATER CO</b>	<b>\$5,892.59 Vend Total</b>
P.O. # 800203 WATER SERVICES; S.KRISANDA 11-000-262-490-000-00 WATER & SEWER	\$5,892.59 P \$5,892.59 P
<b>NJS NJ STATE INTERSCHOLASTIC ATHLETIC ASSOC</b>	<b>\$2,150.00 Vend Total</b>
P.O. # 800153 W. Hickson AD 15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$2,150.00 \$2,150.00
<b>N028 NJASBO</b>	<b>\$2,030.00 Vend Total</b>
P.O. # 800248 SBA CERT. PROGRAM; A.RAMOS 11-000-251-592-000-55 MISC PURCH SVCS	\$2,030.00 \$2,030.00
<b>ON1 ONCOURSE SYSTEMS FOR EDUCATION LLC</b>	<b>\$21,037.50 Vend Total</b>
P.O. # 800241 OnlineServices;TonyaWilson 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$21,037.50 \$21,037.50
<b>2827 PAMELA BRILLANTE J.</b>	<b>\$3,000.00 Vend Total</b>
P.O. # 800157 PD; MARKEETA NESMITH 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$3,000.00 \$3,000.00
<b>PAS PASCO SCIENTIFIC</b>	<b>\$903.00 Vend Total</b>
P.O. # 800062 Brimm - Advance Biology 15-190-100-320-000-45 PSAT	\$903.00 \$903.00
<b>2826 PCA ENGINEERING, INC.</b>	<b>\$695.00 Vend Total</b>
P.O. # 800172 Storage Tanks;KRISANDA 11-000-261-420-000-00 Required Maintenance Purch Ser	\$695.00 \$695.00
<b>P402 POSITIVE PROMOTIONS</b>	<b>\$2,987.14 Vend Total</b>
P.O. # 800168 Student/Staff Cohesiveness 15-000-240-600-300-45 SUPPLIES AND MATERIALS	\$2,987.14 \$2,987.14
<b>PHC5 PREFERRED HOME HEALTH CARE</b>	<b>\$9,357.68 Vend Total</b>
P.O. # 800067 NURSING; R.WICKERSTY 11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$9,357.68 P \$9,357.68 P
<b>P552 PUBLIC SERVICE ELECTRIC &amp; GAS CO</b>	<b>\$140,031.17 Vend Total</b>
P.O. # 800205 ELECTRIC & GAS; S. KRISANDA 11-000-262-621-000-00 Natural Gas 11-000-262-622-000-00 Electricity	\$140,031.17 P \$3,245.11 P \$136,786.06 P
<b>R185 RESPOND INC (EC)</b>	<b>\$227,481.31 Vend Total</b>
P.O. # 800116 BUDGET;M.NESMITH/C. JONES 20-218-200-321-000-00 Contracted Pre K Services	\$227,481.31 P \$227,481.31 P
<b>R485 RUTGERS/LEAP ACADEMY (EC)</b>	<b>\$311,795.28 Vend Total</b>
P.O. # 800114 BUDGET; M.NESMITH/C. JONES 20-218-200-321-000-00 Contracted Pre K Services	\$311,795.28 P \$311,795.28 P

<b>R485 RUTGERS/LEAP ACADEMY (EC)</b>	<b>\$311,795.28 Vend Total</b>
P.O. # 800114 BUDGET: M.NESMITH/C. JONES	\$311,795.28 P
20-218-200-321-000-00 Contracted Pre K Services	\$311,795.28 P
<b>S137 SANTILLANA USA PUBLISHING COMPANY, INC.</b>	<b>\$2,967.15 Vend Total</b>
P.O. # 800210 Instructional;ErickaOkafor	\$2,967.15
20-235-100-600-000-00 T1 Educational Supplies	\$2,967.15
<b>S156 SARGENT-WELCH SCIENTIFIC CO. A1490</b>	<b>\$276.01 Vend Total</b>
P.O. # 890150 Science Supplies	\$276.01
15-190-100-610-300-45 SUPPLIES	\$276.01
<b>SCS1 SCHOOL SPECIALTY STATE CONTRACT #80986</b>	<b>\$1,351.39 Vend Total</b>
P.O. # 890100 General Classroom Supplies	\$33.58 P
15-190-100-610-100-14 SUPPLIES	\$33.58 P
P.O. # 890106 General Classroom Supplies	\$506.90 P
15-190-100-610-100-14 SUPPLIES	\$506.90 P
P.O. # 890108 General Classroom Supplies	\$13.26 P
15-190-100-610-100-14 SUPPLIES	\$13.26 P
P.O. # 890110 General Classroom Supplies	\$116.04 P
15-190-100-610-100-14 SUPPLIES	\$116.04 P
P.O. # 890137 General Classroom Supplies	\$182.28
15-190-100-610-300-45 SUPPLIES	\$182.28
P.O. # 890141 General Classroom Supplies	\$499.33
15-190-100-610-300-45 SUPPLIES	\$499.33
<b>2597 SIMONIK TRANSPORTATION &amp; WAREHOUSING G</b>	<b>\$122,783.75 Vend Total</b>
P.O. # 800022 SERVICES; S.KRISANDA	\$122,783.75
11-000-262-590-000-00 MISC PURCH SVCS	\$122,783.75
<b>S579 SMITHCO GROUP INC</b>	<b>\$22,028.13 Vend Total</b>
P.O. # 800234 Renew Contract:KRISANDA	\$22,028.13 P
11-000-262-300-006-73 OPERATING CONSULTANTS-ENVIRONM	\$22,028.13 P
<b>SOST SONYA STAFFING, INC</b>	<b>\$5,678.00 Vend Total</b>
P.O. # 800014 NURSING; R.WICKERSTY	\$5,678.00 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$5,678.00 P
<b>S062 ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)</b>	<b>\$142,148.34 Vend Total</b>
P.O. # 800115 BUDGET: M.NESMITH/C. JONES	\$142,148.34 P
20-218-200-321-000-00 Contracted Pre K Services	\$142,148.34 P
<b>T052 TAYLOR RENTAL</b>	<b>\$1,252.68 Vend Total</b>
P.O. # 800103 ESY 2017;J.Trainor, Sr. Dir	\$1,252.68
11-422-100-610-000-59 Summer School Supplies Sp Ser	\$1,252.68
<b>TS02 TEACHING STRATEGIES, INC.</b>	<b>\$32,430.00 Vend Total</b>
P.O. # 800020 SERVICES; Markeeta Nesmith	\$32,430.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$32,430.00

**2771 TECH4LEARNING, INC.** **\$5,000.00 Vend Total**  
P.O. # 800238 PD;MeganCox \$5,000.00  
20-274-200-300-000-00 PCH PROFL & TECH SVCS \$5,000.00

**0695 TIME FOR FUN JUMPERS LLC** **\$700.00 Vend Total**  
P.O. # 800233 Welcome Back Meet&Greet;Beckam \$700.00  
15-000-211-600-100-16 Forest Hill Supplies & Matrls \$700.00

**TC01 TIRE CORRAL OF AMERICA** **\$1,271.68 Vend Total**  
P.O. # 800206 Tire Services;KRISANDA \$1,271.68 P  
11-000-262-420-010-34 TIRE SERVICE \$1,271.68 P

**2766 TONAS GRAPHICS INC.** **\$3,995.00 Vend Total**  
P.O. # 800195 DUDLEY - Poster Maker \$3,995.00  
15-120-100-730-000-15 Supplemental Technology \$3,995.00

**2750 TOZOUR ENERGY SYSTEMS INC.** **\$2,702.50 Vend Total**  
P.O. # 800121 HVAC SERVICES; S.KRISANDA \$2,702.50 P  
11-000-261-420-022-34 HVAC \$2,702.50 P

**TR55 TRI-COUNTY TERMITE & PEST CONTROL INC** **\$600.00 Vend Total**  
P.O. # 800118 Supplies & Services: KRISANDA \$600.00 P  
11-000-262-420-022-34 PEST SERVICES \$600.00 P

**WBMA WB MASON A88839** **\$7,025.00 Vend Total**  
P.O. # 800131 PAPER; O.PELA-EMORE \$7,025.00 P  
11-000-251-600-000-55 SUPPLIES \$7,025.00 P

**2478 WESTED** **\$11,000.00 Vend Total**  
P.O. # 703317 TRAINING; E.HINSON \$11,000.00 P  
20-236-200-300-000-00 PURCH PROF TECH SVCS - FACE \$11,000.00 P

**Total for batch = \$3,483,018.35**



Starting date 8/30/2017

Ending date 9/26/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
187464 V	08/29/17	08/31/17	2434	TLC LANDSCAPE CO.	(\$29,930.00)
187560	09/11/17		CPW	CITY OF CAMDEN	\$69.56
187561	09/11/17		CPW	CITY OF CAMDEN	\$264.00
187562	09/13/17		2775	NATIONAL ASSOC.OF COLLEGE ADMISSION	\$540.00
187563	09/15/17		HODE	HOME DEPOT #0989	\$2,767.89
187564	09/19/17		H118	HARRAH'S CASINO HOTEL	\$2,619.00
187565	09/19/17		2434	TLC LANDSCAPE CO.	\$26,055.00
187566	09/19/17		WBMA	WB MASON A88839	\$7,381.23
187567 V	09/19/17	09/19/17		00.0 \$ Multi Stub Void	
187568	09/19/17		T322	TREASURER STATE OF NEW JERSEY	\$1,793,655.03
705925	09/08/17		2839	MICHELLE HARPER	\$1,570.00

Starting date 8/30/2017

Ending date 9/26/2017

---

Fund Totals	
-------------	--

11	GENERAL CURRENT EXPENSE	\$691,818.03
12	EQUIPMENT	\$69.56
15	WHOLE SCHOOL REFORM	\$1,107,962.23
20	SPECIAL REVENUE FUNDS	\$3,571.89
60	FOOD SERVICE	\$1,570.00
Total for all checks listed		\$1,804,991.71

Prepared and submitted by:

  
Board Secretary

9/26/17  
Date