

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CLOSED SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

- a. Professional Development/Articulation Sessions for Bilingual/ESL/ World Language Teachers

It is recommended that permission be granted for the Division of School Support, Bilingual Department to conduct four department articulation sessions (October, December, February, May and June) per cohort during the 2016-2017 school year. These sessions will be organized in the following cohorts:

Cohort #1: K-2 Bilingual Teachers: October 11th, December 6th, February 7th, June 6th

Cohort #2: 3-5 Bilingual Teachers: October 12th, December 7th, February 8th June 7th

Cohort #3: 6-12 Bilingual Teachers: October 13th, December 8th, February 9th, June 8th

Cohort #4: K-12 ESL Teachers: October 19th, December 14th, February 22nd, May 30th

Cohort #5: K-12 World Language Teachers: October 20th, December 15th, February 23rd, May 31st

Location: TBD

EO/na

- b. ESL Special Compensation

It is recommended that permission be granted for the Bilingual Department to amend the ESL Special Compensation, previous approved on August 23, page 135, item 111.

It should read as follows: It is recommended that the following Teacher be paid special compensation for the 2016 - 2017 school year because of their teaching assignment (ESL Certification) and holding the Standard New Jersey Certification for such assignment at the special rate of \$485.00.

Olga Estevez-McMurtry – Catto Family School - \$485.00

EO/na

- c. Special Compensation 2016-2017 School Year

It is recommended that the following Teacher be paid special compensation for the 2016-2017 school year because of their teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at the special rate of \$500.00.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Rosa Martínez-Cramer Family School-\$500.00

EO/na

d. Professional Development

It is recommended that permission be granted for the Division of School Support to conduct a ESEA/Title III Bilingual Professional Development throughout the year as follows:

Biliteracy Framework Training (Bilingual and ESL Teachers)

ESEA/Title III Acct#20-244-100-100-000-00

Dates: October 8th, November 5th, December 10th, January 14th, February 17th, March 17th

35 tchrs x 24 hrs x \$33.35 = \$28,014.00

2 supervisors x 24 hrs x \$30.00 = \$1,440.00

Sheltered Instruction Training for K-5 Elementary Teachers (General Education and Special Education)

Dates: October 15th, October 29th, November 19th, December 3rd, December 17th

2 Supervisors x 15 hrs x \$30.00 = \$900.00

35 tchrs x 15 hrs x \$33.35 = \$17,508.75

Not to exceed \$47,862.75

EO/na

e. ESEA/ TITLE III Bilingual Afterschool Program

It is recommended that permission be granted for the Division of School Support to conduct the ESEA/Title III Bilingual Afterschool Program at Veterans Memorial Family School and Woodrow Wilson High School for English Language Learners (ELLs).

The program will be held Wednesdays and Thursdays from 3:30 am to 5:00 pm. from October 5 to May 6, 2017.

The purpose of this program is to provide English Language Learners (ELLs) with instructional strategies that will build literacy skills in Spanish and English. Students will engage in lessons to promote the development of English in the four domains of Listening, Speaking, Reading and Writing.

All positions are contingent upon student enrollment.

Professional Development Dates for Staff

Mondays – October 3, November 28 and February 13 – 3 days

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Schedule:

*Head Teachers and Teachers– Monday and Wednesday 3:30 p.m. to 5:00 pm

*Individuals will be compensated for any additional time needed for coverage in case of bus problems.

Account#s: ESEA/Title III Budgetary Provisions

20-244-100-100-000-00

Orientation days

Head Teaches – 2 tchrs. x 3 days x 1.5 hrs. a day x \$36.80/hr. = \$331.20

Bil/ESL Teachers – 5 tchrs. x 3 days x 1.5 hrs. a day x \$33.35/hr. = \$750.38

20-244-100-100-000-00

Program

Head Teaches – 2 tchrs. x 53 days x 1.5 hrs. a day x \$36.80/hr. = \$5,851.20

Bil/ESL Teachers – 5 tchrs. x 53 days x 1.5 hrs. a day x \$33.35/hr. = \$13,257.00

Additional cost for Head Teachers in case of transportation issues = \$1,000.

20-244-200-500-000-00

Transportation

*4 buses x 53 days x \$260. a day = \$55,120.00

*ESTIMATED – THIS AMOUNT MAY CHANGE DUE TO INCREASE OR DECREASE IN ENROLLMENT AND/OR TRANSPORTATION COST.

IT IS ALSO RECOMMENDED: that the bilingual department purchase approximately 25 Teaching Services licenses to support English language learners in the high school acquire language skills in English and attain additional course credit during the afterschool program.

Acct#20-244-100-600-000-00

Total: \$8,125.00

Total cost not to exceed: \$84,434.78 (ESEA/Title III Budgetary Provisions)

EO/na

2. BUSINESS SERVICES

- a. New Jersey School Board Association Training (NJSBA) - School Funding in NJ
It is recommended that permission be granted for Karen Willis, Interim School Business Administrator/Board Secretary to attend, "School Funding in New Jersey" training sponsored by New Jersey School Board Association (NJSBA), October 13, 2016, Sicklerville, New Jersey.

There will be no cost to the Board.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Onome Pela Emore

b. Aramark Core Contract for Food Services (Revised)

It is recommended that Camden City School District hereby accepts the proposal of Aramark Educational Services LLC to operate the School District's Food Service Operations for the 2015-2016 school year, effective July 1, 2016 – September 30, 2017 with an option to extend the agreement for an additional three (3) one (1) year extensions.

The terms of the agreement include a guaranteed surplus of at least \$551,396. This guarantee is unlimited and Aramark will reimburse the District for any amount by which the District's actual surplus is less than this projected surplus. The District will pay Aramark a per meal fee of \$0.19 per meal served.

The board agenda item must include the following language:

ARTICLE I

J MANAGEMENT FEE(S) / GUARANTEES

1) Payment to the FSMC:

a. The LEA shall reimburse ARAMARK for all Reimbursable Items. The LEA shall pay to ARAMARK a management fee of \$0.19 per meal served under the National School Lunch Program, Breakfast Program, At Risk Afterschool Meals Programs and After School Snacks Programs, and for each Meal Equivalent served (the "Management Fee"). In no event shall the Management Fees that ARAMARK receives during the term of this Addendum exceed \$750,000.00

b. The total of such Reimbursable Items and the Management Fee shall be referred to as "LEA's Financial Obligation."

c. The number of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Programs, and After School Snacks Program meals served to children shall be determined by actual count. A "Meal Equivalent" provided by ARAMARK is determined by dividing the total of cash receipts, other than from sales of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs] meals, or Cash Equivalents, by the Equivalency Factor. The Equivalency Factor used to determine the number of Meal Equivalents served by ARAMARK shall be the amount of \$3.06.

Submitted by: Arlethia Brown, Manager of Business Services

c. NJ Department of Agriculture School Nutrition Agreement (Ratification)

It is recommended that the Camden City School District hereby agrees to serve free meals and snacks according to the Healthy Hunger Free Kids act of 2010 (HHFKA). All meals will be served in accordance with the NJ Department of Agriculture School Nutrition guidelines and policies as outlined in the 2016-17 School Nutrition and Local Education Agency (LEA) Agreement effective July 1, 2016 – September 30, 2017.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Arlethia Brown, Manager of Business Services

- d. New Jersey Department of Agriculture Child and Adult Care Food Program (Ratification)
(*Daycare Breakfast, Daycare Lunch, and Dinner Meals*)

It is recommended that Camden City School District hereby agrees to serve free meals and snacks according to the Healthy Hunger Free Kids Act of 2010 (HHFKA). All meals will be served in accordance with the New Jersey Department of Agriculture Child and Adult Care Food Program regulations and policies as outlined in the 2016-2017 Child and Adult Care Food Agreement effective September 15, 2016 – September 30, 2017.

Submitted by: Arlethia Brown, Manager of Business Services

- e. 2016-17 Fresh Fruit and Vegetable Program (Ratification)

It is recommended that the Camden City School District participate in the 2016-17 Fresh Fruit and Vegetable Program (“FFVP”) administered by the New Jersey Department of Agriculture, effective July 1, 2016 – September 30, 2017. The FFVP seeks to help children learn more healthful eating habits and to introduce children to a variety of produce.

The following school have been selected to participate in the FFVP for the 2016-2017 school year, at the indicated funding level:

Sumner \$20,240.00

Veterans \$30,250.00

All funds will be used to maintain, prepare, and serve fresh fruits and vegetables.

Submitted By: Arlethia Brown, Manager of Business Services

3. ENGAGEMENT

- a. Press Office Student Refreshments

It is recommended that Camden City School District Division of Engagement include District students’ voices in its communication to staff, families, and the community. As such, the Division proposes to periodically request students visit the TV station, Administration Building, or meet at their school during lunch periods. The Division of Engagement will provide refreshments for students called out of lunch for these special media appearances.

Student’s voices are the most effective way of sharing critical messages about public education in the City of Camden. Participating students missing their school lunch period should be provided refreshments.

If applicable please provide:

Date: Oct 2016 – June 2017

Time: n/a

Location(s): TV Studio / 1600 Pine Street, Administration Bldg / 201 N. Front Street

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Itemized list of associated costs:

\$50 for lunchtime refreshments over the course of 10 events.

Total costs not to exceed: \$500

Account Number:

11-000-251-890-003-58

Submitted by: Brendan Lowe, Chief Communications Officer

b. Camden Enrollment School Recruitment Supports

It is recommended that Camden City School District Division of Engagement support District schools in student recruitment during the 2016/17 Camden Enrollment application window. Through training and small budgets to support school promotions, the Division of Engagement will support District schools in the recruitment and retention of students. Camden is moving toward a simple, City-wide enrollment system. CCSD schools will be supported in transitioning to taking on a new responsibility for student recruitment and retention.

Date: Oct 2016 – Jan 2017

Itemized list of associated costs:

\$12,000 for school printing and mailing costs and the procurement of school pride merchandise

Total costs not to exceed: \$12,000

Account Number:

20-054-200-600-001-00

Submitted by: Brendan Lowe, Chief Communications Officer

c. 2016 Family Involvement Conference in Lancaster, PA

It is recommended that the Division of Engagement support of the District Parent Advisory Council in attending the 2016 Family Involvement Conference in Lancaster, PA

Dates: October 16-19, 2016

Location: Lancaster, PA

Itemized list of associated costs:

Conference registration for up to XX people at \$210 (or \$180) per person

Hotel rooms for XX people at \$XXX per person per night

Transportation for XX people

Meals not included in the conference registration for XX people for 4 days

Total costs not to exceed:

TBD

AGENDA PAGE 6 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account Number:

20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

d. Fall 2016 DPAC Monthly Meetings

It is recommended that the Division of Engagement support of the District Parent Advisory Council for their fall 2016 monthly meetings. Refreshments will be provided for each meeting.

Dates:

Thursday, September 15 (ratification)

Thursday, October 13, 2016

Thursday, November 17, 2016

Time: TBA

Locations: TBA

Itemized list of associated costs:

Refreshments at \$5 per person for up to 50 people = \$250 per meeting

Total costs not to exceed:

\$750

Account Number:

20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

e. October 2016 Parent Roundtable

It is recommended that permission be granted to the Division of Engagement to host a Parent Roundtable meeting in October 2016. The purpose of this meeting is to share District updates and solicit feedback from families to inform future initiatives. It is requested that refreshments be purchased for meeting attendees.

Date: October 6, 2016

Time: 5:30 to 7 pm

Location: District Parent Center

Itemized Costs:

Dinner for up to 40 attendees at \$10 per person

Total costs not to exceed: \$400

Account Number: 11-000-251-890-003-58

AGENDA PAGE 7 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Brendan Lowe, Chief Communications Officer

f. Camden City Rotary Club Dictionary Giveaway

It is recommended that Camden City School District Divisions of School Support and Engagement partner with Camden City Rotary Club to distribute donated dictionaries to all 3rd graders in the District. The Distribution will take place in all District 3rd grade classrooms on the morning of Tuesday, October 25. Board members, Rotary Club members, and the media will be in attendance.

CCSD schools are tasked with improving student literacy during the 2016/17 school year. Through the generosity of the Camden City Rotary Club, every 3rd grade student will receive a free resource to improve their vocabulary and comprehension skills.

Date: October 25, 2016

Time: 1 hour in the morning

Location(s): All elementary and family schools

There is no cost to the board

Submitted by: Brendan Lowe, Chief Communications Officer

4. EARLY CHILDHOOD

a. Early Childhood Department / Catapult Learning, LLC (Ratification)

Title/Name: Early Childhood Wrap Around Program

Ratification: It is recommended that the following item be ratified:

The Office of Early Childhood requests to enter into an agreement with Catapult Learning, LLC to provide a wrap-around program for students ages 3-6 at the Early Childhood Development Center. The program will be offered before school between the hours of 7:30 a.m. - 8:25 a.m. and after school between the hours of 2:50 p.m. - 5:30 p.m.

Date: September 1, 2016 – June 30, 2017

Time: Monday through Friday, 7:30 a.m. - 8:25 a.m. and 2:50 p.m. - 5:30 p.m.

Location: Early Childhood Development Center

Costs: No cost to the Board

Submitted by: Markeeta Nesmith, Director of Early Childhood

b. Early Childhood Department / Parking Reimbursement

It is recommended that permission be granted for the following Office of Early Childhood

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

staff members to obtain a parking permit to service the preschool classrooms at Rutgers Early Learning Research Academy during the 2016-2017 school year:

Carmen Davis Medinah Dyer
Alison Marchesano Belinda Ortiz

Total cost not to exceed \$500.00
Acct. # 20-218-200-580-000-00 Early Childhood Budget

Submitted by: Markeeta Nesmith, Director of Early Childhood

c. Early Childhood Department / Philadelphia Zoo

It is recommended that permission be granted for the preschool students from the Early Childhood Development Center participate in the following field trip:

Field Trip:

- Location: Philadelphia Zoo
- Date: October 2016
- Time: 9:15 am-1:30pm
- Teacher in Charge: Donielle Wesley
- Number of students: 345
- Number of chaperones: 50

Transportation cost: (OUT FOR BID)
Account No. 20-218-200-516

Admissions cost: \$0.00
Account No. 2218-100-500
Total = \$0.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

d. Early Childhood Department / Rutgers Theater

It is recommended that permission be granted for the preschool students from Early Childhood Development Center participate in the following field trip:

Field Trip:

- Location: Rutgers Theater
- Date: May 2017
- Time: 9:15am – 12:00 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 345

AGENDA PAGE 9 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- Number of chaperones: 60

Transportation cost: (OUT FOR BID)
Account No. 20-218-200-516

Admissions cost: \$1855.00
Account No. 2218-100-500
Total = \$1855.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

e. Early Childhood Department / Johnson's Corner Farm

It is recommended that permission be granted for the preschool students from the Early Childhood Development Center participate in the following field trip:

Field Trip:

- Location: Johnson's Corner Farm
- Date: November 2016
- Time: 9:15am – 1:30 pm
- Teacher in Charge: Donielle Wesley
- Number of students: 180
- Number of chaperones: 36

Transportation cost: (OUT FOR BID)
Account No. 20-218-200-516

Admissions cost: \$2808.00
Account No. 2218-100-500
Total = \$2808.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

5. GENERAL COUNSEL

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

8. HEALTH & PHYSICAL EDUCATION

9. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for

147

AGENDA PAGE 10 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.

10. INNOVATION

a. Amendment: Additional Account Number

This is an amendment for Approved Agenda Items for August 23, 2016 on page 26. 10. Innovation

The following account number is to be added to said amendment 20-054-200-600-001-00

Submitted by: Latesha Sims, Manager

11. SAFETY AND SECURITY

a. Lead Officers - Stipends

It is recommended that the following individuals receive compensation in the amount of \$250 for serving as a lead officer during the 2016-2017 school year, payment will be made June 30th.

Peru Wilmer BONSALL 10 \$25.00 \$250.00
Levar Black CHS 10 \$25.00 \$250.00
Willie Womick CHS 10 \$25.00 \$250.00
Christopher Henderson CATTO 10 \$25.00 \$250.00
Luis DeLaCruz COOPER'S POYNT 10 \$25.00 \$250.00
Felix Bowman CAMVA 10 \$25.00 \$250.00
Robbin Russell CREAM 10 \$25.00 \$250.00
Cheryl Jackson DAVIS 10 \$25.00 \$250.00
Gloria Fussell DUDLEY 10 \$25.00 \$250.00
Shawn Brown ECDC 10 \$25.00 \$250.00
Angela Satterfield-Hawkins FOREST HILL 10 \$25.00 \$250.00
Jeremy Webbs HB WILSON 10 \$25.00 \$250.00
Sam DelValle HATCH 10 \$25.00 \$250.00
Rasheen Hammond VETERANS 10 \$25.00 \$250.00
Norma Codero WIGGINS 10 \$25.00 \$250.00
Melvin Baker WWHS 10 \$25.00 \$250.00
Theresa Thoulouis WWHS 10 \$25.00 \$250.00
Kevin Rosario YORKSHIP 10 \$25.00 \$250.00

Total cost not to exceed: \$4,500.00

Acct. No.: 11-000-266-100-100-72

Submitted by: Aurora Denson, Duty Officer

Approved by: Terri Allen, Senior Director, Safety and Security

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

12. SCHOOL BASED YOUTH SERVICES

a. "Catch the Fire Thanksgiving Initiative"

It is recommended that School Based Youth Services/Tiger's Lair be permitted to Partner with Bethany Baptist Church in their "Catch the Fire Thanksgiving Initiative," as a host site.

"Catch the Fire Thanksgiving Event" is an outreach initiative to supply thanksgiving baskets, care packages and sandwiches to families in need and homeless individuals during the holiday season. The students of the Junior Human Relations Commission (JHRC) will participate in this event as a community service project.

Date: Saturday, November 19, 2016

Time: 9:00am-1:00pm

Location: Woodrow Wilson High School

Costs: Security and Custodial services

Personnel: Ms. Nefessa Wiggins, Site Manager; Ms. Josefina Soto, Health & Social Services

Coordinator; Ms. Shekieta Watts, Youth Development Specialist

Security: 2 School Security Officers- @ \$21.83/hour x 5hours x 2= \$218.30

1 Custodian- @ \$21.38/hour x 5hours x 1= \$106.90

Total Cost Not to Exceed: \$325.20 (Security & Custodian compensation)

Account Number: #20455200100 000 00 (Security & Custodian compensation)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

b. "Tigers Lair Scholarship Awards"

It is recommended School Based Youth Services at Woodrow Wilson (Tigers Lair) be permitted to award three graduating seniors of WWHS a \$300.00 scholarship to be used towards higher educational goals.

Seniors with a 2.0 or greater GPA, planning to pursue post-secondary education are eligible to apply. The grand total for the three scholarship awards is \$900.00. the funds will be withdrawn from the Tigers Lair- Student Activities Account (Under WWHS).

Date: June 8, 2017

Time: TBD at Baccalaureate Ceremony

Location: Woodrow Wilson High School

Costs: \$900.00 (Funds raised from the Hispanic Heritage Cuisine & Soul Food Cuisine Fundraisers)

Personnel: Ms. Wiggins, Site Manager

Security: Not needed

Total Cost Not to Exceed: \$900.00

Account Number: SBYS/Tigers Lair portion of Woodrow Wilson High School Student

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Activities Account.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

c. "World AIDS Day" - (the LINK)

It is recommended that permission be granted to School Based Youth Services at Camden High School (The LINK) to distribute literature on AIDS/HIV and distribute red ribbons to staff and students to wear on December 1, 2016 in recognition of World AIDS Day.

In addition, classroom presentations will be conducted in the health classes November 28-30, 2016. Partners In Parenting and the Junior Human Relations Commission student participants will assist with this activity. Educational materials for this event will be provided by AHEC and the AIDS Coalition and ribbons will be purchased by SBYS.

Date: December 1, 2016

Time: 8:30 am-3:00 pm

Location: Camden High School

Supplies: Ribbons and Pins- \$100.00

Personnel- SBYS Staff

Security- Not needed.

Total Cost Not to Exceed: \$100.00

Account Number: 20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Spring Blood Drive (The LINK)

It is recommended that School Based Youth Services at Camden High School(The LINK) be permitted to host a springtime American Red Cross Blood Drive on May 10, 2017 from 9:00am-3:00pm in the gymnasium. The American Red Cross will supply all materials, training and supplies for the blood drive. Students 16 and older will be asked to donate blood. All participation is voluntary.

Date: Wednesday, May 10, 2017

Time: 9:00 am-3:00 pm

Location: Camden High School Gymnasium

Costs: No cost to the Board

Personnel- SBYS Staff

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Security- Not needed.

There will be No cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

e. Annual Health and Wellness Fair (The LINK/CHS)

It is recommended that that permission be granted to School Based Youth Services at Camden High School (The LINK) to host a "Health Fair" for students (grades 9th-12th) on March 16, 2017 from 10:00am-2:30pm in the school gymnasium. Community-Based Health and Social Service agencies/organizations will be invited to distribute literature, incentives, resources, conduct eye exams and dental check-ups. Blood pressure checks will be conducted by the school nurse.

Date: Thursday, March 16, 2017

Time: 10:00 am-2:30 pm

Location: Camden High School Gymnasium

Costs:

Light refreshments for venders = \$250.00

Supplies: \$50.00

Security- Not needed.

Total Cost Not to Exceed: \$300.00

Account Number:

20-455-200-500-000-00 (refreshments)

20-455-200-600-000-00 (supplies)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

f. Rutgers Graduate School of Social Work (Internship with SBYSP)

It is recommended that School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) be permitted to accept two graduate students from Rutgers Graduate School of Social Work pursuing their MSW degree. The graduate students are Rayn Phillips and Judy Navedo. They will complete their field placement hours with the H.E.A.R Project offices at Camden High School and Woodrow Wilson High School for the 2016-2017 school year.

Mrs. Karen Wilkes will serve as their Field and Task Supervisor, and Rutgers University will provide MSW supervision.

There will be no cost to the Board.

AGENDA PAGE 14 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Andrea Aumaitre, Project Manager/SBYS

g. The Village Wrap Collaboration (BPLA/SBYS)

It is recommended that School Based Youth Services at BPLA (formerly Hatch) be permitted to Partner with Ms. Jennifer Davis, Founder and CEO of the Village Wrap to provide an assembly for students and parents on demystifying mental health.

Village Wrap, Incorporated, is a multi-service—community-based, human service organization.

Time and Locations: 1875 Park Blvd., Camden, NJ 08103 (morning and afternoon session)
Date: October 27th

Personnel: All duties will be supervised Terri T. Reed, SBYSP Team Liaison

Total Cost Not to Exceed: \$100.00

Account Number: 20-455-200-500-000-00 (Refreshments)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

h. CCYD Leadership Program (SBYSP-BPLA)

It is recommended that School Based Youth Services Program at Big Picture Learning Academy (formerly Hatch) have permission to partner with Camden County Youth Development Program to facilitate leadership sessions with our JHRC participants. CCYD will teach positive nutrition habits via educational demonstration. Students will earn the opportunity to be rewarded monetarily by CCYD upon completion of the LEADER Program. The first session will begin the second week of October 2016 for 4 weeks.

Locations: 1875 Park Blvd., Camden NJ and 315 Cooper Street, Camden NJ 08102

Time: 3 pm to 4 pm.

Date: October 11th

Personnel: All duties will be supervised by staff,(Terri Reed, SBYSP Team Liaison)

No cost to the Board

Transportation will be provided by CCYD company van.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

i. Teens On Track (SBYSP-BPLA)

It is recommended that School Based Youth Services Program at Big Picture Learning

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Academy (formerly Hatch) be permitted to partner with Planned Parenthood of Southern NJ to host a "CHILL Group". The group will incorporate education, recreation, and health care services into a dynamic program for young males grade 5th through 12th. Sessions will begin Monday October 17th and continue for four consecutive weeks focusing on reproductive health with an emphasis on prevention and healthy decision making.

Locations: 1875 Park Blvd., Camden, NJ 08103

Time: Afterschool 3pm to 4pm

Date(s): October 17th, 24th, 31st and Nov. 7th

Personnel: All duties will be supervised by SBYSP staff (Youth Development Specialist, Norman Parrish)

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

j. Stomp Out Bullying Campaign - Blue Shirt Day (SBYSP- BPLA)

It is recommended that School Based Youth Services at Big Picture Learning Academy (formerly Hatch) be permitted to host "GO BLUE Day" in recognition of National Bullying Prevention Day on, October 3, 2016. SBYSP will work closely with BPLA staff promoting the event to have the entire school wear blue shirts (students and faculty).

Date: October 3, 2016

Locations: 1875 Park Blvd., Camden NJ 08103

Time: Entire school day

Personnel: Terri T. Reed, Team Liaison will be present to oversee the distributions of shirts for students and staff.

Cost: \$6.25-\$7.50 per shirt

Total Cost Not to Exceed: \$1,500.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

k. Southern New Jersey Perinatal Cooperative (SBYSP- BPLA)

It is recommended that School Based Youth Services Program at Big Picture Learning Academy be permitted to partner with The Southern New Jersey Perinatal Cooperative to provide substance abuse awareness classroom presentations. Ms. Quinn Ingemi, Program Coordinator will facilitate four classroom presentations beginning October 20th.

Time: 9:30am and 1:30pm.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Locations: 1875 Park Blvd., Camden, NJ 08103

Date: October 20th.

Personnel: All duties will be supervised by SBYSP staff, Terri T. Reed

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

l. Diamonds in The Rough Girls Group and Big Sister Little Sister Mentor Group (SBYS-BPLA)

It is recommended that School Based Youth Services Program at Big Picture Learning Academy (formerly Hatch) be permitted to host a gender specific group for girls called "Diamonds in the Rough" the group will partner with BPLA's "Big Sister Little Sister Program" to provide mentorship. In hopes to develop communication, leadership and employment skills for pre-adolescent girls.

The students will participate in community service projects throughout the city of Camden; reading a book (of their choice) and discussing a chapter at each meeting.

Iyanna Dickerson, Health and Social Services Coordinator for Camden BLP Academy will assist in the coordination of this group in collaboration with Cynthia Defelice, SBYS Mental Health Practitioner.

Date(s): October 12th, 19th and 26th.

Locations: 1875 Park Blvd., Camden, NJ 08103

Time: during school hours and after school 3pm until 4pm for six consecutive weeks.

Personnel: SBYSP staff and BPLA H&SSC (A. Dickerson).

Total Cost Not to Exceed: \$100 for books.

Account Number: 20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

m. Family Dinner Night -A Meet & Greet Event (SBYSP -BPLA)

It is recommended that School Based Youth Services Program at Big Picture Learning Academy (formerly Hatch) be permitted to host a meet & greet family night for students and their families.

The School Based Youth Services Program will seek donations from Sam's Club, The Food Bank of South Jersey, and other businesses for dinner and/or desserts and beverages.

The Camden Sophisticated Sisters Dance Troop will be invited to perform. In addition, Women in The Spirit, a local organization under the leadership of Pastor Gwendolyn Cook

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

of Camden City is scheduled to share information with parents regarding Human Sex Trafficking and the impact on our community.

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Date: October 26th

Location: 1875 Park Blvd. Camden, NJ 08103

Time: 5 pm to 7 pm

Personnel: SBYSP Staff

Total Cost Not to Exceed: \$875.00

Account Number:

20-455-200-500-000-00 (dinner)

20-455-200-600-000-00 (decorations)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

n. HEAR2 Project 2-“Teen Read Week” Initiative

IT IS RECOMMENDED that permission be granted for School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to sponsor a “Teen Read Week” event, October 10-14, 2016, to encourage adolescents to be regular readers and library users.

“Teen Read Week” is a national adolescent literacy initiative created by the Young Adult Library Services Association (YALSA). This year’s event will feature a multi-lingual “Read For The Fun Of It!” theme. The theme focuses on youth to pick-up something they like to read; while highlighting multi-cultural diversity within literacy, library resources and services available to youth who speak a language other than English at home. Camden High School and Woodrow Wilson High School students can interpret the theme in many ways that highlight a variety of resources in each media centers’ collection of sci-fi, mystery novels, travel books, and tales of adventure and escape books.

Supplies/ Materials- \$200.00

Acct. # 20-451-200-600-000-00

Grand total not to exceed \$200.00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

o. R.E.A.L. TALK (Emotional Literacy Support Group) 2016

It is recommended that permission be granted for the School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to facilitate the R.E.A.L. TALK (Emotional Literacy Support Group): and collaborate with Center for Family Services,

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

during the 2016-2017 school year, to provide emotional support through literacy activities such as reading and journaling, to high school students. The R.E.A.L. Talk program will be provided through partnering with the Health Education Department at Camden High School and Woodrow Wilson High School. The weekly group sessions will be provided in 2 cycles of 5 week sessions at each school, which will total 20 sessions.

Cost not to exceed \$2,500

Account: 20-451-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

p. Classroom Presentations & Junior Human Relation Commission (SBYS/VETS)

It is recommended School Based Youth Services Program at Veterans Memorial (Gateway) be permitted to conduct classroom presentation to recruit and inform students about SBYSP services and group activities. Presentations will be facilitated to 6th, 7th, and 8th grade classes, inclusive of bilingual classes. We will register students to be Junior Human Relation Commissioners. These presentation will take place the first week of October, starting October 3rd, 2016 through October 7th, 2016. These presentations will be facilitated by Karen Munoz, Youth Development Specialist and Kiamarae Mathes, MSW Intern.

Date: October 3th 2016 –October 7th 2016

Time and Locations: various times throughout the week, Veterans Memorial Family School.

There will be no cost to the board.

Personnel: SBYSP staff

Submitted by: Andrea Aumaitre, Project Manager/SBYS

q. Gentleman Group and Ladies Group - Veterans SBYS

It is recommended School Based Youth Services Program at Veteran Memorial (Gateway) be permitted to host gender specific groups for males and females student groups. The groups is designed to develop critical life skills, improve problem solving skills, prevent risky behavior and motivated to improve academically and socially. These gender specific groups for 6th -8th graders will meet the 1st and 3rd Tuesday and Thursday of the month, beginning October 18, 2016 until May 18, 2017. Females groups will be held on Tuesdays and gentlemen group will be held on Thursdays.

Facilitation of the group will be done by Karen Munoz, Youth Development Specialist and Kiamarae Mathes MSW Intern.

Date: October 18, 2016 until May 18, 2017

Locations: Veterans Memorial

AGENDA PAGE 19 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: Lunchtime

There will be no cost to the board

Submitted by: Andrea Aumaitre, Project Manager/SBYS

r. Internship Rutgers University Partnership (SBYSP/CHS) (Ratification)

It is recommended that School Based Youth Services at Camden High School be permitted to partners with Rutgers University School of Social Worker for student interns. Naeemah Hickson, MSW student intern will be assigned to SBYSP until May 2017.

Date: September 2016 until May 2017

Time and Locations: SBYSP - Camden High School

Costs:

There will be No Cost to the Board.

Personnel: MSW Student will be supervised by Tracey Newman, LCSW, Health and Social Services Coordinator

Submitted by: Andrea Aumaitre, Project Manager/SBYS

s. Family Engagement Events - CAMVA

It is recommended that School Based Youth Services Program at Creative Arts Morgan Village Academy to host 7 family engagement events throughout the 2016-2017 school year. The purpose is to provide varied opportunities for children and families to engage in activities that promote positive Adult/Child interactions; Family/School connection; Positive Parenting and Parent involvement.

Eight (8) Family Events

1. October 27, 2016 – 9:00am to 10am Domestic Violence Awareness

2. November 17, 2016 – 5:00pm – 7:00pm- A Night of Prevention
Information and demonstrations through various outside agencies on prevention and safety.
First Aid Kits to be distributed to each participating family.

3. December 15th, 2016 – 5:00pm – 7:00pm - Holiday Extravaganza – Holiday
Performances and activities conducted by students and staff, dinner will be served. There
will also be information sharing time about healthy family communication.

4. January 19th, 2017 – 9am to 10am - Mental Health Awareness

AGENDA PAGE 20 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

5. February 16th, 2017 – 4:00pm – 6:00pm - Financial Aid, Test taking tips, and Financial Literacy –

Parents and students will be presented with information (schedules, study guides, & test taking tips) that will prepare them for the upcoming testing periods. The guidance department will provide information on financial aid. Financial literacy will also be discussed.

6. March 16th, 2017– 5:00pm – 7:00pm - Dinner and a Movie – Family movie night will be provided to give families an opportunity to spend quality time together, and to also give opportunity for healthy family communication.

7. April 2017– Parent Survey during parent teacher conference.

8. May 18th, 2017– 5:00pm – 7:00pm - Family Appreciation Night – Certificates of appreciation given to parents and families to express gratitude for their volunteerism and dedication to their student and the school.

Cost:

Food: 4 events @ \$10.00 per person x 40 people = \$1,600.00 + One event @ \$10.00 per person x 150 people = \$1500

Staff: 1Security@ \$18.98x3.5hrs.x 4 events (265.72) + 2 SBYS Staff @ \$33.35x 3.5 hrs. x 4 events = \$933.80

Acct. # 20 455 200 100 000 00 – \$2000 (8 events)

Acct. # 20 455 200 500 000 00 - \$3,100 (8 events)

Cost not to exceed: \$4,300.00

Andrea Aumaitre, Project Manager/SBYS

t. Women of the Dream - (VETS/SBYS)

It is recommended School Based Youth Services at Veterans Memorial Family School (The Gateway) be permitted to collaborate with the Principal to host a mentoring program for 7th and 8th grade girls. This program pairs responsible and caring adults with girls requesting mentors.

There will be weekly group session with the Women of the Dream staff and 7th and 8th grade girls. They will have an opportunity to build self-esteem, interpersonal skills, and problem solve.

Time and Locations: Veterans Memorial Family School. Weekly group sessions. Time and day of the week TBD.

Personnel: All duties will be supervised by staff, Iris Lapsley, Team Liaison

Total Cost Not to Exceed: \$2,500

AGENDA PAGE 21 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

u. Art Therapy Group - SBYSP/Davis Family School)

It is recommended that School Based Youth Services at Davis Family School provide 6th-8th graders a bi-weekly Art Therapy Group for the 2016-2017 school year. This solution-focused Art Therapy group will provide group counseling and teach skills to young males and females about improving healthy modes of communication, personal resilience, and setting and keeping personal goals.

The group aims to help students develop individualized coping skills for everyday stressors and provide a forum for students to dialogue about school, relationships, family and more. Each student will receive a blank journal to use in group and take home to track therapeutic progress and goal achievement. Creative and verbal interventions will revolve around weekly topics such as: "health," "self-esteem," and "positive youth development."

Date: Biweekly Thursdays, October 2016-June 2017

Time: 3-4pm

Location: Davis Family School

Costs: Food and supplies \$250.

Personnel- SBYSP staff Sherry Warner, mental Health Practitioner

Account Number:

20-455-200-500-000-00 (Refreshments)

20-455-200-600-000-00 (Supplies)

Total Cost Not to Exceed: \$500.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

v. "Hispanic Heritage Trivia and Black History Trivia Contest" - (WWHS/SBYS)

IT IS RECOMMENDED that School Based Youth Services at Woodrow Wilson (Tigers Lair) be permitted to provide our annual cultural activities and holiday celebration. These activities will discuss the history of community, family traditions, and explore a variety of global cultures, ethnic foods and values.

"Latin Facts Trivia Contest" - September 15, 2015-October 15, 2015 and "Black Facts Trivia Contest" - February 1, 2016-February 29, 2016. Trivia questions will be asked during morning announcements and students will submit their answers to the SBYS/Tigers Lair Office.

The prizes are:

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- 1st Place 4 movie passes, SBYS paraphernalia and Certificate of Participation.
- 2nd Place 2 movie passes, SBYS paraphernalia and Certificate of Participation.

Date: September 15, 2015-October 15, 2015 and February 1, 2016-February 29, 2016.

Time: 8:35 am (morning announcements)

Location: WWHS-SBYS Tigers Lair

Costs: \$100.00 (movie tickets)

Security: Not needed.

Personnel: SBYSP staff

Total Cost Not to Exceed: \$100.00 (movie tickets)

Account Number: #20-455-200-600-000-00

Submitted by: Aumaitre Aumaitre, Project Manager/SBYS

w. Group Services -WWHS/SBYS

It is recommended School Based Youth Services at Woodrow Wilson (Tigers Lair) be permitted to facilitate the following student group activities for developing critical life skills and becoming empowered to problem solve, abandon risky behaviors and become motivated to achieve academically and socially. Group activities will begin the week of October 3, 2016 and conclude the week of May 31, 2017.

Students Against Violence Everywhere (S.A.V.E.) Tuesdays 5th, 6th & 7th lunch periods (weekly)

Junior Human Relations Commission (J.H.R.C) Thursdays 5th, 6th & 7th lunch periods (bi-weekly)

Camelot (WWHS) Young Men's Group Tuesdays 4th period 10:45-11:34am (weekly)

Camelot (WWHS) Young Ladies Group Tuesdays 4th period 10:45-11:34am (weekly)

Camelot (Transitional) Young Men's Group Wednesdays 4th period 10:45-11:30am (bi-weekly)

Camelot (Transitional) Young Ladies Group Wednesdays 4th period 10:45-11:30am (bi-weekly)

Camelot Transitional Program- 701 South 6th St. Camden, NJ 08104 (Serving WWHS students)

Redirecting Anger Positively (R.A.P) Available when needed.

(R.A.P will occur when there is a need for peer mediation as a preventative measure and as an intervention after an incident between students have occurred.)

Date: October 3, 2016- May 31, 2017

Time: During School Hours

Location: Woodrow Wilson High School & Camelot Transitional Program

AGENDA PAGE 23 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Costs: No cost to the board

Security: Not needed

Personnel: SBYSP Staff

Submitted by: Andrea Aumaitre, Project Manager/SBYS

- x. "S.A.V.E Rock/Dance-A-Thon: Rocking & Dancing for Safety" - WWHS/SBYS
It is recommended that School Based Youth Services at Woodrow Wilson (Tigers Lair) Students Against Violence Everywhere (S.A.V.E) participants be permitted to host a "Rock/Dance-A-Thon: Rocking & Dancing for Safety" event on Friday, October 21, 2016 from 4:00pm-12:00am. The "Rock/Dance-A-Thon" is an opportunity for the WWHS S.A.V.E chapter to empower, encourage, educate and engage others in preventing violence in their school and community.

This is a National S.A.V.E activity to raise awareness about the issue of school violence as well as a fundraiser. Students will collect pledges for every hour their team rocks and/or dances. Half of all funds raised will be used locally for the WWHS S.A.V.E chapter, the other half will be sent to the National Association of S.A.V.E. Refreshments will be served to participating students.

Date: Friday, October 21, 2016

Time: 4:00pm-12:00am

Location: Cafeteria

Costs:

Refreshments \$300.00

Security: 2 @ \$21.83/hr x 8.5 hours = \$371.11

1 Custodian- @ \$21.38/hour x 8 hours = \$171.04

Personnel: Mr. Waters, Crisis Counselor; Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator

Total Cost Not to Exceed: \$845.00

Account Number:

20-455-200-100-000-00 (Salary)

20 455-200-500- 000- 00 (Refreshments)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

- y. "S.A.V.E Chapter Registration" - WWHS/SBYS
It is recommended that School Based Youth Services at Woodrow Wilson (Tigers Lair) be permitted to pay for Students Against Violence Everywhere (SAVE) one year chapter registration for WWHS's S.A.V.E group. Save is a student driven organization with a focus

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

on alternatives to violence (nonviolence/conflict management skills) and community service projects.

Date: October 2016-September 2017

Time: Lunch time and after school

Location: WWHS

Costs:

Refreshments \$250.00

Personnel: Mr. Waters, Crisis Counselor; Ms. Wiggins, Site Manager

Total Cost Not to Exceed: \$250.00

Account Number: #20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

z. NJSBBA Positive Behavior Modification Martial Arts, Inc. Classes -(Vets & Davis)

It is recommended that School Based Youth Services partner with NJSBBA Positive Behavior Modification Martial Arts, Inc. to conduct karate classes at VETS & DAVIS Family Schools. The Lead Instructor is Mr. Anthony Lingo.

Weekly, 1 hour classes will be held at Davis on Tuesdays, and Veterans on Thursdays. 20 students will be able to participate at each school and martial arts uniform will be provided.

Date: October 4, 2016 through May 18, 2017

Time and Locations: Davis: 3:00-4:00pm on Tuesdays, Veterans: 3:00-4:00pm Thursdays

Costs:

\$149.99 per 1 Hour Class x 57 Classes Total (Both Schools)=\$8,549.43

40 Martial Arts Uniforms for Participants= \$1,200

Personnel:

SBYS Staff who will oversee implementation at each school:

Veterans: Iris Lapsley

Davis: Sherry Warner

Security: Not needed.

Total Cost Not to Exceed: \$9,749.43

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

AGENDA PAGE 25 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

aa. "The LINK" Group Services - (CHS)

It is recommended that School Based Youth Services at Camden High (The LINK) be permitted to provide refreshments once a month for students that participate in Real Talk group services.

Location: CHS Link Office

Costs: \$5:00 per student x's 20 students x 10 groups = \$1,000.00

Personnel- SBYS Staff

Security- Not needed

Total Cost Not to Exceed: \$1,000.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

bb. College Tour/ Lincoln University - CHS

It is recommended that a ratification for the previously submitted request approved on the Superintendent's Report August 23, 2016 (FT-): for the field trip to Lincoln University, be changed from October 6, 2016 from 8:30 am-3:00pm to October 19, 2016 from 8:30 am-3:00pm. This change of date was at the request of the university.

Date: October 19, 2016

Time: 8:30am-3:00pm

Location: Lincoln University

Supplies: N/A

Personnel- SBYS Staff

Security- Not needed.

Bus: Waiting on bid

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

cc. Dad's Take Your Child to School Initiative/SBYS - Ratification

It is recommended that previously approved "Dad's Take Your Child to School Initiative" on August 23, 2016 pg. 27 & 28 of 184 Superintendent's report to reflect change of time from

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

10:00am - 2:00pm to 12:00pm - 4:00pm and to reduce the number of participants from 500 to 350.

SBYS It is recommended that permission be granted for the Camden City School District to participate in "Dad's Take Your Child to School Initiative, September 20, 2016, 8:30-9:30 a.m. School Based Youth Services Programs will partner with Genesis Economic Self Sufficiency Program to host a Dad's Take Your Child to School "CARNIVAL," September 24, 2016, at Creative Arts Morgan Village Academy, 10:00 a.m.-2:00 p.m.

The activities will be interactive carnival style games and community based information presentations.

Cost will include: Materials and Supplies: \$2,500 (Tents, popcorn supplies, decorations, game supplies, etc.) Game Trucks (2): \$780.00 Interactive DJ: \$480 Food: \$7.00/per person x 500 people - \$3,500.00 Ice and Water: \$300.00 Carnival Rides & Face Painting : \$2,350.00 5 Security Officers: \$21.83/hr. x 7 hours x 5 security officers = \$764.05 2 Custodial Staff @ \$23.49 x 9 hours x 2 = \$422.82 10 Staff @ \$33.35/hr. x 6 hours = \$2,001.00

DJ, Food, Ice/Water, Game Trucks, Carnival Rides/Face Painting.

Acct#: 20455200500 000 00 - Carnival Rides and Face Painting

Total cost not to exceed: \$9,410

Acct# 20455200600 000 00 - Supplies

Total cost not to exceed: \$500

Acct# 20455200100 000 00 - Staff Salary Total cost not to exceed: \$3,187.87

Grand total cost not to exceed: \$13,097.87

Submitted by: Andrea Aumaitre, Project Manager/SBYS

dd. Literacy Buddies School Visits -(HEAR 2 Project)

It is recommended that School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) be permitted to collaborate with Henry H. Davis and Harry C. Sharp Elementary School, to provide 75 preschoolers a "Literacy Buddy" to engage in literacy-based learning experiences. Camden High School and Woodrow Wilson High School, students will form Youth Literacy Teams and become "Literacy Buddies" to their preschool partners, and engage them in literacy-based activities, bi-weekly on Friday of each month. An orientation will take place on Friday, October 7, 2016 and Friday, October 14, 2016. The Literacy Buddies Schedule is as follows:

Camden High School visits to Davis Family School

Oct Nov Dec Jan Feb

10/28/16 11/4/16, 11/18/16 12/2/16, 12/16/16 1/13/17, 1/27/17 2/10/17, 2/17/17

Mar April

3/3/17, 3/17/17 4/7/17, 4/28/17

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Woodrow Wilson High School visits to Sharp Elementary School

Oct Nov Dec Jan Feb

10/14/16 11/4/16, 11/18/16 12/2/16, 12/16/16 1/13/17, 1/27/17 2/10/17, 2/17/17

Mar April

3/3/17, 3/17/17 4/7/17, 4/28/17

Transportation: (Upon Bid) 1 school bus x 13 trips CHS

1 school bus x 13 trips WWHS

Acct #

20-455-200-500-000-00

Total cost not to exceed: \$5,000.00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

ee. Student Civic Education Conference - CAMVA

It is recommended that School Based Youth Services Program at CAMVA be permitted to transport 20 students from Woodrow Wilson, Camden High, & Big Picture Learning Academy collaborate with CAMVA. The purpose will be to participate in the Civic Youth Conference hosted Namibia EL a Community Activist/Political Leader.

The Conference focus is to encourage students to produce meaningful service to improve the quality of life in our community, through both political and non-political processes. Students will receive information and resources and participate in panel discussions; engage in a mock Presidential election; and explore individual and collective actions use to identify and address issues of public concern.

Date: Friday, October 7, 2016

Time: 10am-2pm

Location: Creative Arts Morgan Village Academy

990 Morgan Blvd.

Camden, NJ 08104

Transportation: Upon bid (2 school buses)

Account Number: 20-455-200-500-000-00

Cost not to exceed: \$800

Submitted by: Andrea Aumaitre, Project Manager/SBYS

ff. "Partners In Parenting (PIP) Mentoring Program"

AGENDA PAGE 28 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

IT IS RECOMMENDED that School Based Youth Services & Parent Linking Program collaborate Women of the Dream to implement a mentoring program for the 2016-2017 school year. Partners in Parenting will host a mentoring information session to introduce students and mentors to the program. PIP participants from Camden High School and Woodrow Wilson High School will be pair with adult mentors as identified by WOD; in hopes, to support the emotional and social wellbeing of each participant.

Date: October 6, 2016

Time: 5:00pm

Location: WWHS Cafeteria/ SBYS Tigers Lair Office

Costs:

Dinner @ 10.00pp x 40 parents and mentors= \$400.00

Security: 1 Security Officer @ \$21.83/hr x 2 hours= \$43.66

Overtime: 2 SBYS staff @ \$32.00 x 2hrs - \$128

Consultant Fees: \$10,000 (Oversight of mentors and training)

Bus: Waiting for bid

Personnel: Ms. Wiggins, Site Manager; Ms. Gaither, Site Manager; and WOD team

Total Cost Not to Exceed: \$10,800

Account Number:

#20-455-200-600-000-00 (Security & OT)

#20 455 200 600 000 00 (materials)

#20 455 200 500 000 00 (Bus, consultant fees, & dinner))

Submitted by: Andrea Aumaitre, Project Manager/SBYS

gg. Junior Human Relations Commission Group (JHRC) - Davis

It is recommended that School Based Youth Services at Davis Family School be permitted to facilitate a Junior Human Relations Commission (JHRC) Group, during student's lunch period, twice a month on Mondays, on or about October 3, 2016-May 29, 2017. The groups will consist of approximately fifteen 6th-8th grade students who have been identified as leaders in their class. The group will be supervised by Ms. Sherry Warner, Mental Health Practitioner, and Ms. Paige Walker, Youth Development Specialist.

Date: October 3, 2016-May 29, 2017

Time: 12:30 pm – 1:00 pm

Location: Davis Family School

Costs: Materials and supplies: \$300.00

Security- none

Personnel- Ms. Sherry Warner, Mental Health Practitioner

Ms. Paige Walker, Youth Development Specialist

AGENDA PAGE 29 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Total Cost Not to Exceed: \$300.00

Account Number:

#20-455-200-500-000-00 (snacks)

#20-455-200-600-000-00 (supplies)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

hh. Bullying Prevention - (Cooper's Poynt and VETS)

It is recommended that School Based Youth Services at Veterans Memorial Family School and Cooper's Poynt to partner with Sterlen Barr, CEO of Rapping About Prevention, Inc. as guest speaker and performer for an assembly for middle school students. The assembly will aim to promote an environment of inclusion and anti-bullying.

Sterlen Barr, is a health educator and motivational rap artist. He educates, inspires, motivates and encourages youth to stay healthy and make positive choices in regards to substance abuse, including alcohol, drugs and cigarette smoking. The presentation is a high-energy using facts, humor, personal experience, audience participation, and a live rap and dance performance.

Sterlen Barr, No Puff Daddy, Performance

Time: 1:30pm

Date: Wednesday, October 12, 2016

Locations: Veterans Family School in the gymnasium

Sterlen Barr, No Puff Daddy, Performance

Time: 1:30pm

Date: Friday, December 16, 2016

Location: Cooper's Poynt Family School in the assembly hall.

Personnel: All duties will be supervised by SBYSP staff, Iris Lapsley, Team Liaison and Denisha Warren, Health & Social Services Coordinator

Total Cost Not to Exceed: \$1400

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

ii. H.Y.P.E Summit - Cooper's Poynt/SBYS*

It is recommended that permission be granted to School Based Youth Services-JHRC to attend annual HYPE Leadership Summit-"Youth for Healthy Change" to increase positive exposure and promote wellness to turn-key for peers parents and staff at Cooper's Poynt School.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

JHRC students will build awareness on the importance of being healthy, and become energized to make healthy changes for themselves and others. Students will be school ambassadors and encourage wellness through the partnership. Students will network with other HYPE youth from all over the cities of Philadelphia, PA and Camden, NJ for the one day event. The Summit will help to form the HYPE campaign's capacity to reach a wide number of youth at one time and enable students to meet and network with peers from other schools, participate in leadership development activities and create healthy action plan. The event celebrates the successes of youth councils from the previous year, and gives resources and ideas for building on the work in the coming school year.

Date: October 2016

Time and Locations: The Palestra at University of Pennsylvania from 8:30-3:00pm

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee the implementation of workshop.

Security: None needed.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

13. SCHOOL PERFORMANCE

a. (Amendment) Robert Spicer Training for Students

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for Robert Spicer to provide training to Camden City School District Students in the 2016-17 school year.

Training with Robert Spicer will consist of students from elementary to high school level engaged in talking circles to build community and trust within the school community. This workshop introduces students to the practice of peace-making circle and students will learn the basic components of facilitating talking circles.

Cost: \$ 6,000

20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

b. PSAT assessment test

It is recommended that permission be granted to the Division of School Performance to administer the PSAT assessment to 10th and 11th grade students on October 19, 2016. The PSAT is the preliminary version of the SAT, a college readiness assessment. The PSAT

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

assesses students' skills with math, reading, and writing. The PSAT can also be used to familiarize students with college readiness assessments such as the SAT and ACT.

Total cost not to exceed: \$12,000.00

15-190-100-320-000-02 \$5,106 (Woodrow Wilson)

15-190-100-320-000-06 \$1,296 (CAMVA)

15-190-100-320-000-18 \$942 (BPLA)

15-190-100-320-000-45 \$1,069 (Brimm)

15-190-100-320-002-01 \$3,504 (Camden High)

Submitted by: Karla Brown, Manager of Assessment

c. (Amendment) Robert Spicer Training for Staff at Cooper's Poynt

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for Robert Spicer to provide training for Camden City School District Staff at Cooper's Poynt in the 2016-17 school year.

Training with Robert Spicer will consist of an introduction to the philosophy of Restorative Justice and the applicability of restorative practices in schools and community settings. The sessions also begin the dialogue about effective implementation of RJ in schools and engaging new community partners.

Cost: \$3,000

20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

d. (Amendment) Supplies and Stipends at Yorkship Elementary Calming Room

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for supplies and stipends to staff for a calming room at Yorkship Elementary School for the 2016-17 school year.

The calming room will provide a space for students who have broken community norms and expectations to be redirected and be restored. The calming room will serve as a restorative alternative to out-of-school suspension and punitive measures.

Cost: \$5,000

AGENDA PAGE 32 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

20-466-200-600-00-00 (supplies); 20-466-200-500-000-00 (stipends)

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

- e. (Amendment) Educational Consulting Mentoring Services and Candice Logan-Washington Training for Staff

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for Educational Consulting Mentoring Services and Candice Logan-Washington provide training to Camden City School District Staff for the 2016-17 school year.

Training with ECMS and Candice Logan-Washington will consist of strategic planning sessions to review current data and evaluate needs for growth. Design and deliver professional development that: builds awareness of race and discipline practices that are driven by race; identify root causes of discipline infractions; provide leaders with tools of evaluation of discipline practices; and create conditions that engender the analysis of how race and poverty effect the schooling process

Cost: \$28,500

20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

- f. (Amendment) Staffing Human Services Interns

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for staffing human services interns that will support trauma informed home-visits with students and families attending district schools for the duration of the 2016-17 school year.

Human Services interns that will support the work of the trauma informed care pilot will work each week to reach out to families during home visits they will ensure that supports are in place to help support schools efforts to address chronic absenteeism, disengagement, and trauma.

Cost: \$20,000

20-466-200-500-000-00

AGENDA PAGE 33 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

g. (Amendment) Anti-Bullying Specialists

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for Camden City School District Staff who will serving as Anti-bullying Specialists under the Anti-bullying Bill of Rights Act at each district school site for the duration of the 2016-17 school year.

Anti-bullying Specialists will serve their school communities by investigating, documenting, and supporting students and staff in preventing and addressing all matters of bullying. Anti-bullying specialists will also provide programming and interventions in an effort to reduce bullying in district schools. They will also help resolve conflict, and support family engagement and solutions around bullying and cyberbullying.

Cost: \$12,000

20-466-200-500-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

h. (Amendment) International Institute for Restorative Practices Staff Training

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for International Institute for Restorative Practices (IIRP) to provide a to provide training to Camden City School District Staff.

Training with IIRP will emphasize the following in district schools: Use of restorative conferences to re-engage students who have broken school community norms. Support those students who have violated school community norms, such as using drugs, vandalism, violence. Alternatives to Suspension as a punitive measure does not always address the root causes of these infractions. Restorative practices will help students develop better relationships to reduce misbehavior, bullying, violence, and high-level infractions on campus. Improve overall culture and climate of Camden City Public Schools by encouraging school staff to build positive and trusting relationships with students in order to prevent future misbehavior. Develop best practices for school staff to work with students who have been exposed to trauma and/or who have behavioral disabilities (IIRP provides concrete techniques and practices). Create systems that will help schools increase instructional time, encourage and support pro-social student behavior, help resolve conflict, and support family engagement with schools around climate and culture.

AGENDA PAGE 34 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Cost: \$15,000

20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

i. (Amendment) Stipend for Kari Rosen

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, to include the cost.

It is recommended that permission be granted for remittance of a stipend for positive behavior intervention and support data entry for the 2015-16 school year for Kari Rosen, teacher.

Cost: \$1,700

20-466-200-500-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

j. (Amendment) Bancroft - District Training

It is recommended that permission be granted for Bancroft to provide training to Camden City School District Staff in the 2016-17 school year.

Training with Bancroft will provide school staff and understanding of the wide range of differentiators when it comes to behaviors of students with autism and creating a safe and inclusive environment.

Cost: \$ 3,000

20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy, Division of School Performance

14. SCHOOL SUPPORT

a. Bus Schedule Coverage

It is recommended permission be granted for Camden High, Wiggins, Catto, and Yorkship to provide compensation to staff for assist with covering bus routes where the schedule has not been finalized and the school day has modified hours.

Camden High:

Starting Sept 6th, staffing coverage needed from 7:30-8:20 a.m. and 3:25-4:00 p.m. (1.5

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

hours for up to one month)

1-Paraprofessionals @ \$17.35/hr. 30 hours = \$520.50

1-Teachers @ \$33.35/hr. x 30 hours = \$1,000.50

Total cost: \$1,521.00

Wiggins, Catto, and Yorkship:

Starting Sept 6, staffing coverage needed from 3:25-4:45 p.m. (1.5 hours for up to one month)

1-Paraprofessionals @ \$17.35/hr. x 30 hours = \$520.50 x 3 paraprofessionals = \$1,561.50

1-Teacher @ \$33.35/hr. x 30 hours = \$1,000.50 x 3 teachers = \$3,001.50

Total cost: \$4,563.00

Total costs not to exceed: \$6,084.00

Account code: TBD BY OPE

Submitted by: Wayles Wilson, COO-School Support

Approved by: Onome Pela-Emore, COO

b. Math Professional Development

It is recommended that permission be granted for Dr. Nicki Newton, Newton Educational Consulting, to provide Professional Development for teachers and lead educators. This Professional Development will be provided to support all district teachers of grades K-5 throughout the district elements of the Common Core State Standards for Mathematics and how they are taught through Eureka Math.

Dates of Professional Development:

October 7th (8:30 a.m.-3:00 p.m.)

October 8th (9:00 a.m.-2:30 p.m.)

Location: TBD

Participants: Lead Educators, Teachers

Cost for Professional Development: \$7,360

Account#: 20-274-200-300-000-00

Number of Teachers (grades K-5) participating: 100

100 teachers x 2.5 hours x \$30 per hour = \$7,500

Total cost not to exceed: \$7,500

Account#: 20-274-100-300-000-00

Submitted by: Lynne Price-Jones, Senior Lead Educator

Approved by: Andrew Bell, Chief Academic Officer

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

c. Career and Technical Education Advisory Committee - Amendment

It is recommended that the previously board approved Career and Technical Education Advisory Committee be amended to include the following individuals to serve on the committee for the 2016-17 school year. (Board Approved June 28, 2016 Board Minutes, Pages 30-31, Item L)

Maria Aria, Professor of Business, Camden County College

Frederick L. Capello, Assistant to the President for Special Projects, Camden County College

Lawrence M. Chatman, Jr., Coordinator/Professor Engineering Programs, Camden County College

Gary Divens, Executive Dean, Partnership Programs, Camden County College

Chris Gallo, Director, Automotive Technology, Camden County College

Michele Grimes, Cosmetology Educator/Salon Owner, Cherry Hill, NJ

Lawrence Hurley, Cisco Systems Teacher/CHS

Yvonne Kilson, Director of College/High School, Camden County College

Sylvia McKinney, Executive Director, NFTE Philadelphia

Rickey Parker, Owner/Operator, Central Heating/Air, Hainesport, NJ

MoNeke Ragsdale, CHS PTO President

Melvin L. Roberts, Associate Professor, Engineering Programs, Camden County College

Margo Venable, Dean of College/High School Partnership Programs, Camden County College

The Career and Technical Education Advisory Committee will assist educators in establishing, operating, and evaluating the CTE program. The committee will also provide expertise and insight about current, future industry and technological changes.

There will be no cost to the Board.

Submitted by: Almar Dyer, CTE Director, School Support

d. Donation of books from Subaru of America, Inc.

It is recommended that permission be granted for the Camden City School District to accept a donation of 1,500 award winning books from Subaru of America, Inc. (Cherry Hill, NJ) to be disbursed among K-8 classrooms in the following schools:

- Early Childhood Development Center
- Henry L. Bonsall Family School
- Octavius V. Catto Community Family School
- Cooper's Poynt School
- Alfred Cramer College Preparatory Lab School
- R.T. Cream Family School
- Henry H. Davis Family School
- Thomas H. Dudley Family School
- Forest Hill elementary School
- Harry C. Sharp Elementary School
- Charles Sumner Elementary School

AGENDA PAGE 37 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- Veterans Memorial Family School
- Dr. Ulysses S. Wiggins College Preparatory Lab Family School
- H. B. Wilson Family School
- Yorkship Family School
- Creative Arts Morgan Village Academy
- Camden Big Picture Learning Academy

Kick-off will take place on Tuesday, September 27, 2016 at Catto Community Family School. Subaru of America, Inc. will take care of the distribution of the books.

There will be no cost to the Board.

Submitted by: Lynne Price-Jones, Senior Lead Educator

e. 49th Annual Conference on Reading and Writing

It is recommended that permission be granted for the Division of School Support to have all of the Reading Interventionists, Marti Hill, Taryn Fletcher, and Christie Whitzell attend the 49th Annual Conference on Reading and Writing at Rutgers University, New Brunswick, N.J., October 28, 2016, 8:30 a.m.-3:30 p.m..

Cost:

Mileage: 126 miles round trip @ \$.31 per mile X 20 participants = \$781.20

Parking: \$18.00 X 20 participants = \$360

Total cost not to exceed: \$ \$1,141.20

Account#: 20 274 200 580 000 00

Registration: \$165.00 X 20 participants = \$3,300

Total cost not to exceed: \$3,300.00

Account#: 20 274 20 300 000 00

Submitted by: Christie Whitzell, Senior Lead Educator

Approved by: Andrew Bell, Chief Academic Officer

f. National Train the Trainer Institute

It is recommended that permission be granted for the following School Support Team Members to attend the National Train the Trainer Institute, Chicago, Illinois, November 29th-December 2nd.

Participants:

Taryn Fletcher

Marti Hill

Christie Whitzell

Cost Breakdown:

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Hotel: aLoft O'Hare Rosemont - 3 rooms X \$633.84 per room = \$1,901.52

Airfare: \$315 per person round trip (as of 9/8/16) = \$945

Meals: Day One (\$44.25), Day Two (\$59.00), Day Three (\$59.00), Day Four (\$59.00), Day Five (\$59.00) = \$280.25 X 3 people = \$840.75

Total cost not to exceed: \$3,687.27

Account#: 20 274 200 580 000 00

Registration: \$1295 per person x 3 participants = \$3,885

Total cost not to exceed: \$3,885.00

Account#: 20 274 200 300 000 00

Submitted by: Christie Whitzell, Senior Lead Educator

Approved by: Andrew Bell, Chief Academic Officer

g. Data Analysis That Improves Schools - Workshop

It is recommended that permission be granted for the Division of School Support to have the following staff attend a workshop entitled "Data Analysis That Improves Schools."

Date: October 14, 2016

Time: 8:30 a.m.-4:30 p.m.

Location: Camden County College, Blackwood .NJ. Campus

Participants:

Taryn Fletcher

Vincent Gravina

Marti Hill

Christie Whitzell

Janel Williams

Cost for Registration: \$155 per person x 5 participants = \$775.00

Total cost not to exceed: \$775.00

Account#: 20274200300 000 00

Submitted by: Christie Whitzell

Approved by: Andrew Bell, Chief Academic Officer

h. Donation of Dictionaries

It is recommended that permission be granted for the Camden City School District to accept the donation of dictionaries for each third grade student in the district from Camden Rotary.

Camden Rotary donates dictionaries every year and this is the twelfth year that the district has participated. The dictionaries will be delivered to the school in November.

There will be not cost to the Board.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Christie Whitzell, Senior Lead Educator

i. Independent College Counseling and Programming Consulting for 16-17 SY

It is recommended that permission be granted for Ms. Sonia Szymanski, Independent College Counseling and Programming Consultant to provide training to Central Office and Guidance CCR, Naviance Professional Development and technical assistance for the 2016-17 school year for college readiness support in schools

Cost:

\$115/hr. x 52 hours = \$5,980.00

Total cost not to exceed = \$5,980.00

Account#: 20274200300 000 00

Submitted by: JarDaine Brown, Manager, College and Career Readiness

Approved by: Anna Shurak, Chief School Support Officer

j. College Access and Career Planning Liaison

It is recommended that permission be granted for the Division of School Support to have (5) five high school teachers serve as the College Access and Career Planning Liaison.

The liaison will:

- *Serve as the primary contact person for the College and Career Readiness Manager

- *Lead school level execution of all College and Career Readiness Initiatives

- *Advise students one-on-one on college choice, application completion process and choice

- *Assist students with scholarship search application completion process and FAFSA filing and obtaining financial aid

- *Assist students with setting career goals and career exploration

Cost:

Stipend of \$3000 each x 5 participants = 15,000

Total cost not to exceed: \$ 15,000

Account#: 20235100100 000 00

Submitted by: JarDaine Brown, Manager, College and Career Readiness

Approved by: Anna Shurak, Chief School Support Officer

k. Literacy Leaders Conference

It is recommended that the Division of School Support have the following individuals attend the Literacy Leaders Conference, Tuesday, October 25, 2016, 8:00 a.m.-3:30 p.m., at the American Reading Company Headquarters, King of Prussia, PA.

The conference will bring educators from across the country together for a day of professional learning where they can share, grow, and explore the role of equity in education, dual language and literacy.

Personnel:

Andrew Bell - Chief Academics Officer

Anna Shurak - Chief School Support Officer

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Taryn Fletcher, Chief School Support Officer
Vincent Gravina, Senior Lead Educator, ELA and Social Studies
Marti Hill, Senior Lead Educator, Elementary ELA and Social Studies
Christie Whitzell, Senior Lead Educator K-2

There will be no cost to the Board.

Submitted by: Andrew Bell, Chief Academic Officer

l. Foundations Training for all K-3rd Grade Teachers

It is recommended that permission be granted for the Division of School Support to have Wilson Reading Company provide Foundations Professional Development Training to all K-3rd grade teachers,

This professional development is based on data received from the STEP assessment. It will help support teachers during the guided reading portion of the literacy block as well as support teacher practice.

Date: September 19, 20, 21, 22, 2016

Time: 8:30 a.m. - 3:30 p.m.

Location: TBD

Cost for Professional Development Training: \$31,200.00

Total cost not to exceed: \$31,200.00

Account Number: 20274200300 000 00

Approved by: Marti Hill, Senior Lead Educator

m. Curriculum Connection Conference

It is recommended that permission be granted for the Career and Technical Education Department to have Ms. Santina Upshaw, Apparel & Textile Teacher, Creative Arts Morgan Village Academy, to attend the Curriculum Connection Conference at The Ellora, Edson, New Jersey.

The keynote speaker, Dr. Jan Bowers, Dean of School of Education and Human Ecology, SUNY Oneonta, Oneonta, NY, will be sharing information that will have an impact on Family and Consumer Sciences education nationally and especially in Northeast United States. The format will give each attendee an opportunity to share their thoughts and ideas related to FCS education.

Date: October 26, 2016

Time: 9:00 a.m.-3:00 p.m.

Location: The Ellora, Edson, New Jersey

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Registration Cost: \$115.00
Total cost not to exceed: \$115.00
Perkins Grant Account#: 20 362 200-500-000-00

Travel Mileage at the rate of .31 cents per mile
Account#: 20 362 200-580-000-00

Submitted by: Almar Dyer, CTE Director

n. Camden County Community College Dual Enrollment program 9-23

It is recommended that the 5 high schools enroll up to 100 students across the district to enroll in a course at Camden County College- Camden Campus from October 3rd to December 12th.

Students will take an Accuplacer test at the campus in September.

For the course, costs include:

Transportation: Estimated at \$30,000-\$50,000 for buses as well as bus tickets for rides home
Account code: 11-000-221-600-000-60

Tuition costs: \$24,000
Account code: 20-235-520-930-000-00

Submitted by JarDaine Brown

Approved by : Anna Shurak, Chief School Support Officer

o. District Family Literacy/Math Night

It is recommended that permission be granted for the Division of School Support to have District Family Literacy/Math Night.

The purpose of this event is to continue to provide our parents with ways to support the literacy and math environment at home.

Date: Tuesday, December 16, 2015
Time: 5:00-7:00 .pm.
Location: HB Wilson Family School

Personnel Involved:

Marti Hill

Lynne Price-Jones

Reading Interventionists

Cost for Security:

\$21.83/hr. x 2 hours - \$43.66

Total cost not to exceed: \$43.66

AGENDA PAGE 42 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account#: 15000266100 100 30

Submitted by: Marti Hill, Senior Lead Educator

15. SPECIAL SERVICES

a. Special Education Out of District Tuition Placement 2016-2017

148

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

b. Special Education Street Safe Haven for Students 2016-2017

It is recommended that permission be granted for Vanessa Hamilton, Special Services staff member, to work the Street Safe Haven Program for students from September 6, 2016 through June 30, 2017, 3:30 pm to 5:00 pm, Monday through Thursday for the 2016-2017 school year.

Rate: \$33.35/hr. x 1.5/hrs. per day x 4 days a week x 40 weeks = \$8,004.00

Account no: 11-000-270-107-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

c. Child Study Team Member Speech Therapist Stipend 2016-2017

It is recommended that the following Child Study Team Speech Therapist receive the annual stipend of \$1,000.00 for the 2016-2017 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education Agreement.

CST Speech Therapist
Shira Baratz

Account No: 11-000-219-104-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

d. 2016-2017 Child Study Team Speech Therapist Stipend

It is recommended that the following Child Study Team Speech Therapists receive the annual stipend of \$1,000.00 for the 2016-2017 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

CST Speech Therapists
Mindy Fox Gina Depetro

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Melanie Feller Nechama Trooper
Debbie Roberts Karylle Jose
Patrice Curtis Hester Hannon
Cheryl Ammons Myra Charity-Morton
Kathy Leven

Account No. 11-000-219-104-000-59

Submitted by Jill Trainor, Senior Director, Office of Special Services

e. 2016-2017 Child Study Team Social Worker Stipend

It is recommended that the following Child Study Team Social Workers receive the annual stipend of \$1,000.00 for the 2016-2017 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

CST Social Workers
Clara West Olga Sellers-Gibson
Renee Mitchell Aurelius Cousar
Mialsha Brown Jenene King
Bruce Brown Portia Hollingsworth
Mable Thevaruzhil Marie Kain
Barbara Medley Juanita Thomas
Shira Baratz

Account No. 11-000-219-104-000-59

Submitted by Jill Trainor, Senior Director, Office of Special Services

f. Child Study Team Member Learning Disability Consultants Stipend 2016-2017

It is recommended that the following Child Study Team members receive the annual stipend of \$1,000.00 for the 2016-2017 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

CST Team Members
Kathleen McCourt Kellie Smith
Sollie Pinkston-Miles Syreeta Hines
Melanie Kelly Kelly Garlitz
Alicia Hessert Jeri Hendrickson
Christina Morton Jasmin Rodriguez
Dawn Seldon

Account No. 11-000-219-104-000-59

Submitted by Jill Trainor, Senior Director, Office of Special Services

AGENDA PAGE 44 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

g. Child Study Team Leader Stipend 2016-2017

It is recommended that the following Child Study Team leaders receive the annual stipend of \$1,074.00 for the 2016-2017 school year to be prorated where necessary. This stipend is part of the CEA and Camden City Board of Education agreement.

Designated Leaders Location

Jasmine Rodriguez ECDC

Kathleen McCourt Veterans

Ilene Vernes Sharp School

Nacorvin Norman Catto

Portia Hollinsworth Forest Hill

Jenene King Cramer

Melanie Feller Wiggins School

Hester Hannon Forest Hill

Account No. 11-000-219-104-000-59

Submitted by Jill Trainor, Senior Director, Office of Special Services

h. NJ Association of Pupil Service Administrators Cohort - Addendum

It is recommended that the Office of Special Services amend the board item previously approved August 23, 2016, Item j. for Jill Trainor, Senior Director of Special Services to participate in the NJ Association of Pupil Services Administrator's Cohort for New Directors to include the cohort membership fee.

Membership fee: \$2,500.00

Account No: 11-000-219-390-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

i. Camden County Educational Services Commission Special Education OT Fieldwork

It is recommended that the Camden City School District's Office of Special Services permit Marki Krolkowski, a student from Alvenia University, who will be supervised during her Level II Occupational Therapy field work by the Camden County Educational Service Commission.

The Camden County Educational Services Commission (CCESC) provides services under contract to the District and Non-Public Schools. In conjunction with the Camden County Educational Services Commission, the student will be supervised by Tenesha Shaw-Mason, OT for the CCESC working our District through Mary G. Hartsell, clinical coordinator for the CCESC.

There will be no cost to the District.

AGENDA PAGE 45 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Jill Trainor, Senior Director, Office of Special Services

j. Rowan University Student Practicum/Internship

It is recommended that permission be granted to Mylisa Himmons, a student at Rowan University, perform her Administrative Internship/Student Practicum with the Camden City School District's Office of Special Services for the fall 2016-2017 school year.

As part of the M.A. in School Administration program, Ms. Himmons will be mentored and supervised by Jill Trainor, Senior Director, Office of Special Services.

There will be no cost to the District

Submitted by Jill Trainor, Senior Director, Office of Special Services

k. 2016-2017 Special Education Administrator's Meetings

It is recommended that Senior Director of Special Services, Jill Trainor (or designee), attend the 2016-2017 monthly Special Education Administrators' meetings. Meetings will be held at the Camden County Educational Services Commission, Clementon, NJ unless otherwise notified.

Meeting Dates for 2016-2017

2016

Friday, September 23

Friday, October 28 (This meeting will be held at Camden County College, Blackwood Campus)

Friday, November 18

Friday, December 16

2017

Friday, January 20

Friday, February 17

Friday, March 17

Friday, April 21

Friday, May 19

There will be no cost to the district.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

l. New Jersey Association of School Social Workers Fall Workshop

It is recommended that the following staff members be granted permission to attend the New Jersey Association of School Social Workers Fall 2016 Workshop on Monday, October 24, 2016 at the Foundation for Educational Administration Building, 12 Centre Drive, Monroe Township, New Jersey.

AGENDA PAGE 46 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The workshop will focus on classroom behavior management and intervention for students with Anxiety and Mood Disorders. Attendees will receive 5 Clinical C.E.U's/5 Professional Development Credits.

Staff Members

Mialsha Brown, Camden High

Marie Kain, Yorkship

Juanita Thomas, Woodrow Wilson High School

Cost:

Registration: \$ 125.00 x 3 = \$375.00

Account No. 11-000-219-104-000-59

Recommended by: Kristin Patterson-Maas, Supervisor of Data and Compliance

Submitted by Jill Trainor, Senior Director, Office of Special Services

m. Sign-Language Interpretation Services

It is recommended that Office of Special Services contract 360 Translations International, Inc. to provide sign-language interpretation for one student for a minimum of 74 days for 6.5 hours per day (475 hours minimum) at \$45.00 per hour.

The student's name is on file with the Office of Special Services. Total not to exceed \$21,600.00

Account No: 20-252-200-300-000-00

Recommended by: Kristin Patterson-Maas

Submitted by: Jill Trainor, Senior Director, Office of Special Services

n. 2016-2017 Special Education Exemplary Co-Teaching Cohort

It is recommended that the Office of Special Services provide a professional development Cohort for Exemplary Co-Teaching. Exemplary Co-teaching pairs will receive a stipend for attending the professional development teaching cohort during the 2016-2017 school year.

This professional development will be held in two cohorts. The focus will be developing instructional strategies of team teaching, parallel instruction, supportive instruction, and complementary instruction. Teachers will participate in monthly professional learning communities (PLC) focused on co-teaching instructional strategies, working on peer coaching instructional strategies, observing and coaching one another, and participate in planning and facilitating professional development for the District.

Co-Teaching Cohort 1

September: Cohort 1: 1.5 hours/mo. PLC @ \$33.35 - \$50.25

October – June: 3.5 hrs. @ \$33.35 = \$116.75/mo. for 9 months = \$1,050.53

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Total cost for Co-Teaching Cohort 1 (10 Teachers) \$11,007.80

Time (hrs.) Activity

1.5 hrs. Monthly PLC focused on instructional strategies

1 hr. Coaching session with Cohort 2

1 hr. Support for District-wide PD – Planning, completing materials, facilitating

Co-Teaching Cohort 2

October 2016 – June 2017 3.5 hr. @ 33.35/hr. = \$116.75/mo. For 9 months = \$1,050.53

Total Cost for Co-Teaching Cohort 2 (10 Teachers) = \$10,505.30

Time Activity

1.5 hrs. Monthly PLC focused on instructional strategies

1 hr. Coaching session with Cohort 1

1 hr. Coaching Session with LE of SPED

Total cost not to exceed: \$21,513.10

Account No. 20-274-100-100-000-00

Recommended by: Megan Cox, Supervisor

Presenter: Submitted by: Jill Trainor, Senior Director, Office of Special Services

o. New Jersey Association of Learning Consultants Fall Symposium 2016

It is recommended that the Office of Special Services grant permission to Kathleen McCourt, LDTC (Veterans), Christina Morton, LDTC (ECDC), and Sollie Pinkston-Miles, LDTC (WWHS) to attend the New Jersey Association of Learning Consultants Symposium at the Doubletree by Hilton, Eatontown, New Jersey, Friday October 21, 2016.

The symposium will include lunch for attendees, morning and evening workshops focusing on IEP Development, LRE, Dyslexia, Cross Battery Assessment, and Learning Disabilities.

Conference registration fees:

One staff (Assoc. Member K.M.) Fee: Thursday, October 20 = \$35.00 + Friday, October 21 \$165.00 = \$200.00

Two staff for Friday, October 21 only (non-members) @ \$200 = \$400.00

Total: \$600.00

Account No: 11-000-219-390-000-59

Presenter: Submitted by: Jill Trainor, Senior Director, Office of Special Services

p. Special Services 2015-2016 and 2016-2017 Tuition Placements

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 and 2016-2017 school years. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Presenter: Jill Trainor, Senior Director, Office of Special Services

- q. Transition Coordinator's Network of South Jersey Fall Meeting-Special Services
It is recommended that permission be granted to Ms. Kelly Garlitz, Office of Special Services, to attend the Transition Coordinator's Network of South Jersey (TCN-SJ) Fall meeting on Thursday, October, 20, 2016 at Camden County College, 8:30 a.m. - 12:30 pm.

The workshop will provide useful and timely information from the New Jersey Safe Schools SLE by Dr. Shendell, Program Director of the NJ Safe Schools Program and Dr. Berry, Holy Family University. Included will be updates to federal and state laws related to hazards in the workplaces relevant to adults and youth.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

- r. Special Education Out of District Tuition and Transportation Placement 2016-2017
It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Submitted by: Jill Trainor, Senior Director, Office of Special Services

16. SUPERINTENDENT'S OFFICE

- a. Travel - NSBA 2016 Annual Conference
It is recommended that three (3) Advisory Board Members attend the NSBA 49th Annual Conference:

Dates: March 25-27, 2017 (March 24 & 28 travel days)

Location: Denver, Colorado

Registration: rates not available until Oct 12th

Air: 378.20 pp = 1134.60

Meals: 310.50 pp = 931.50

Hotel: Hilton Anatole - \$963.90 (includes taxes) = 2891.70

Total: \$4957.80

Account #11-000-230-585-000-50

Submitted by: Ashley McGrath, Senior Manager

- b. Travel - National Association for Bilingual Education (NABE) 46th Annual Conference
It is recommended that three (3) Advisory Board Members attend the NABE 46th Annual Conference:

Attendees: Jose Brito-Bueno, Taisha Minier, Felisha Reyes-Morton

Dates: February 23-25, 2017 (Feb 22 & 26 travel days)

Location: Dallas Texas

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Registration: 585.00 pp = 1755.00

Air: 288.20 pp = 864.60

Meals: 227.00 pp = 681.00

Hotel: Hilton Anatole - \$822.64 pp (includes taxes) = 2467.92

Total: \$5768.52

Account #11-000-230-585-000-50

Submitted by: Ashley McGrath, Senior Manager

c. Boardbook Subscription

It is recommended that the district continue the use of Boardbook. BoardBook is an online service that streamlines the board agenda and packet preparation process.

Billing Cycle 10-1-16 - 9-30-17

Cost: \$2000.00

Account: 11-000-230-590-000-50

Submitted by: Ashley McGrath, Senior Manager

17. TALENT AND LABOR RELATIONS DIVISION (attachment)

151

B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Bonsall Family School Mentoring Program /Mt Zion UM Church Lawnside Mentoring Program

It is recommended permission be granted for Bonsall to participate in the Mt. Zion UM Church Mentoring Program.

All activities are performed outside of school hours; Mentors consist of volunteers teachers from

Bonsall Family School - Ms. Darlene Hunt-Johnson, Bonsall/Cream Music Teacher and
Bonsall Family School - Ms. Kendra Grays, SPED Teacher

The program will begin October 2016 ending June 2017

The program is at no cost to the board.

b. Project REACH (Revitalizing Education & Advancing Camden's Health)

It is recommended permission be granted for Bonsall Family School to conduct Project REACH starting immediately following the approval from the board. The program will run Wednesday or Thursday until 4:30 p.m. The program will present youth-focused community health topics relevant to the Camden Community using a problem-based learning approach to teach preventative health in middle schools.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The program has conducted the last three years at Sumner School under the direction of Ms. Sonya Sabb. Ms. Sonya Sabb, will conduct this year and is a Science Teacher at. Bonsall.

Cost: No cost to the board.

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. The American Heart Association Course, Heart Saver AED/CPR

It is recommended that Medical Arts High School hold a Professional Development Course in "The American Heart Association, Heart Saver AED/CPR" to provide staff training in Adult and Child CPR, the use of an AED (Defibrillator) and treating a choking victim. The course runs about 2 hours long

Date: October 2016 - November 2016

Time: 1:00 pm - 3:00 pm

Location: Brimm MAHS Multi-purpose room

Acct. #: 15-000-223-320-300-45 PD for Staff

Amount not to exceed: \$ 500.00

Person in Charge: Ms. Deborah Goodman, O.M. and Dana Raganata, Nurse

Submitted by: Hye-Won Gehring, Principal

b. Travel - College Board Conference - Chicago, IL

It is recommended that permission be granted for Dr. Charles E. Brimm MAHS Principal Hey-Won Gehring participate in The College Board Forum preeminent annual gathering of K-12, higher education, and college access professionals from all areas of expertise. The Forum offers a wealth of sessions and workshops led by experienced colleagues that focus on finding solutions to today's most pressing education issues.

Location: College Board Forum 2016 - Chicago IL

<https://forum.collegeboard.org/program>

Date: October, 2016

Time: 8:00 am - 3:30 pm daily

Lodging (3nights) \$ 960.00

Travel (Driving) - \$ 260.00 (round trip)

Food - \$ 200.00

Total Not to exceed: \$ 1,420.00

Acct. #: 15-000-223-320-300-45 PD for Staff

Submitted by: Hey-Won Gehring
Principal

c. Back-To-School Night

It is recommended that Brimm MAHS host a Back-to School night in

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

September 2016 for staff and parent.

Time: 5:30 pm - 7:00 pm

Location: Brimm MAHS Multi-purpose room

Refreshments will be provided by parental supporters.

1 Security guard @ Based on step

Acct. #: 11-000-266-100-101-45

Person in Charge: Deborah Goodman, OM

Submitted by: Hye-Won Gehring, Principal

d. Brimm Teen COPE program

It is recommended that the Dr. Charles E. Brimm Medical Arts high school participate in the Sustainable New Jersey Small Grants Program, Teen COPE program, during the academic year 2016-17.

(September 1, 2016 – June 30, 2017) A \$4000.00 grant has been awarded to Ms. D. Reganata and Medical Arts High school for this program as outlined below. The yoga instruction portion of the grant will take place after school hours, (3:30 p.m.-4:30 p.m.) once a week for 15 weeks. The days have yet to be determined.

BUDGET:

COPE TEEN Online

Instructor Training \$450.00 x 2 = \$900.00

Student Manuals \$32.00 x 40 = \$1280.00

Yoga Instruction 1hr/wk \$30.00 x 15 = \$450.00

NJDOH Summit \$200.00 x 1 = \$200.00

Instructor Annual Renewal \$250.00 x 2 = \$500.00

Tee Shirts \$10.00 x 40 = \$400.00

Healthy Luncheon \$270.00 x 1 = \$270.00

TOTAL \$4000.00

Funds will be coming from Grant Account#: TBA

e. Brimm's Donut Extravaganza

It is recommended that the Dr. Charles E. Brimm Medical Arts high school participate in a student incentive honoring our OUTSTANDING Perfect Attendance Students with "Brimm's Donut Extravaganza"

on every other Friday from September 2016 - May 2017. Student will be awarded a donut as they enter the building for their hard work and dictation in maintain perfect attendance during that particular time period. We are engaging our students to strive for excellences not just in academics but also in character, leadership and accountability.

100% Attendance is Brimm MAHS Staff and Student Model.

Location: Brimm MAHS Multi-purpose room

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: Between 7:50 am - 8:15 am

Acct. #: 15-190-100-106-100-45 ---- Discretionary Account.

Cost Not to exceed: \$ 1,600.00

Person in Charge: Hye-Won Gehring, Principal

Submitted by: Hye-Won Gehring, Principal

f. Brimm Veterinarian Clinic

It is recommended that Medical Arts High School in partnership with Dr. Marvin Baynes, veterinarian, sponsor a spay/neuter clinic on one Saturday a month from October 2016 – May 2017, from 8:00 am. – 3:00 p.m. Dr. Baynes will bring his mobile veterinary clinic in which the animals will be treated. The dogs/cats would then be transferred in crates to an appointed room in MAHS for recovery. Community members will receive this service at no charge. Additionally, we will provide pet food distribution on the day of the event at no cost to the community. Student and faculty volunteers will assist in the organization. Financial support is being provided by NJEA. All required building permits will be completed prior to the event.

Date: October 2016 - April 2017

Times: 8:00 am - 3:00 pm

Teacher: Steven Fine

Grades: 9th - 12th

Number of students: 40

Number of chaperones: 4

Teacher in Charge: Karen Luke and Steven Fine

Approved by: Hye-Won Gehring, Principal

g. Field trip: Woodford Cedar Run Wildlife Refuge

It is recommended that permission be granted for Dr. Charles E. Brimm MAHS to participate in attending the Woodford Cedar Run Wildlife Refuge in Medford, NJ. A co-curricular activity for freshmen biology, field experience in adaptation to survival and food chains.

Date: May 2017

Times: 9:15 am - 2:15 pm

Teacher: Steven Fine

Grades: 9th

Number of students: 45

Number of chaperones: 6

Bus Company: First Student

Cost: Not to exceed \$ 850.00

Account number to be used: 15-000-270-512-300-45

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Teacher in Charge: Steven Fine

Approved by: Hye-Won Gehring, Principal

h. Field trip: Pennsylvania Veterinary Hospital

It is recommended that permission be granted for Dr. Charles E. Brimm MAHS to participate in attending the Pennsylvania Veterinary Hospital, Career Exposure for Students interested in veterinary medicine. Students will tour the facility and knowledge on the care and medicine provided to the animals.

Date: December 2016

Times: 9:15 am - 2:00 pm

Teacher: Steven Fine

Grades: 9th - 12th

Number of students: 30

Number of chaperones: 3

Bus Company: First Student

Cost: Not to exceed \$1,300.00

Account number to be used: 15-000-270-512-300-45

Teacher in Charge: Steven Fine

Approved by: Hye-Won Gehring, Principal

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. Camden Big Picture Learning Academy-Rising Leaders

It is recommended that Rising Leaders Global provides services at Camden BPLA weekly. The mission of Rising Leaders is to bridge generation gaps and create positive opportunities for disadvantaged, at risk youth, thus increasing the number of positive, self-reliant contributors to society. Rising Leaders will offer mentoring, community service, and experiential learning support on every Wednesdays each week for sixteen weeks beginning in October 2016. This partnership serves to improve the Camden Commitment Promises 1 and 3a in which we strive to become well -developed in supporting the individual needs of our students and to further cultivate a positive and safe school culture and climate.

Account #: 15-190-100-600-006-18

Total cost not to exceed: \$7,680

Submitted by: Timothy Jenkins, Principal

b. Camden Big Picture Learning Academy Signage

It is recommended that Camden City School District produce signage for the new Camden Big Picture Learning Academy at Hatch. Purchase will include: banner flags for the lamp posts along Park Boulevard and interior signage.

Total cost not to exceed:

AGENDA PAGE 54 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

\$3,800

Account Number:

11-000-251-340-000-55

Submitted by: Onome Pela-Emore, Chief Operating Officer

c. Dr. Betty Shabazz Delta Academy - Youth Development Program*

It is recommended that the Dr. Betty Shabazz Delta Academy provide a youth development program to the 7th and 8th grade female students at Camden Big Picture Learning Academy. The Dr. Betty Shabazz Delta Academy is a national youth development program that services young ladies between the ages The mentors and members of Delta Sigma Theta Sorority, Inc. would like to embark upon a new community partnership that would provide workshop and training on the following topic areas: Leadership & Community Service, Personal Development & Self Awareness, Academic & Career Planning, Goal Setting and Team Building. Many topics presented in our national curriculum strongly emphasize academic along with leadership and character development. In addition, basic etiquette practices will be taught and implemented through various service learning projects, life experiences and cultural exposure.

Additional Context/ Justification: This partnership serves to improve the Camden Commitment Promises 1a and 3a in which we strive to become well-developed in supporting the individual needs of our students and to further cultivate a positive and safe school culture and climate.

Date(s): Workshop Training: 10/5,10/19, 11/2, 11/16, 11/30, 12/14, 1/4, 1/18, 2/1, 2/15, 3/1, 3/15, 3/29, 4/12, 4/26, 5/3, 5/17; Outing date(s): 11/30/16-S.T.E.M. Instruction Daily - Millennium Skating Rink, 12/16/2016-Kwanzaa Celebration, Lawnside School 6:30-8:30pm; March 25,2016 Delta Scholarship Fashion Show, Adelphia's Restaurant-Deptford, NJ May 17, 2017-Culminating Activity. March 1, 2017 we are tentatively schedule to video conference with students from Ghana, Africa. May need to enlist the technical support of the CCSD Technology Department.

Program Time: 4:00pm-5:30pm

Location: Camden Big Picture Learning Academy

The meetings, video conference and trips will be no cost to the Board.

Submitted By; Timothy Jenkins, Principal

d. Afterschool Program (Amended)

H.O.P.E (Helping Our Students Excel) Afterschool Program

It is recommended that permission be granted for Camden Big Picture Learning Academy to add/delete to the previous board item (approved 8.23.16) for the HOPE Afterschool Program from October 3, 2016- June 15, 2017. The program will be held on Tuesday-Thursday, 3:30-

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

5:30 pm. The program will emphasize on the academic achievement for the students in grades 6th -12th in one or more core academic areas.

Teacher In Charge

1 Teacher In Charge (Ms. Angiana Thompson) @ 36.80 x 2 hours x 3 days a week x 30 weeks
= \$6,624.00

6 Teachers @ 33.35 x 2 hours x3 days a week x 30 weeks = \$ 36,018
(Tami Watson/ Kelsey Abram/ Iran Mercado/ Bernadette Finck/Diane Caldwell/
Melissa Herder)

1 Paraprofessional @ 17.35 x2 hours x 3 days a week x 30 weeks= \$3,123.00.00
Nicole Haynes

Account Number: 20-235-520-930-000-00- Title I Funds (Teacher In Charge & 6 Teachers)
Total cost not to exceed \$ 45,765.00 .00

1 Security Guard (Sam Delvalle) @ 21.83 x 2 hours x 3 days x 30 weeks=\$3,929.40
Cost not to exceed \$3,929.40

Account Number: 15-000-266-100-100-18

Total cost not to exceed \$49,694.400

Submitted by: Timothy Jenkins, Principal

4. CAMDEN HIGH SCHOOL

a. Camden High For Camden Lives Club- CHS

RECOMMENDATION: It is recommended that permission be granted Dr. Keith Benson a teacher at Camden High School to hold club "Camden High For Camden Lives" after school every Wednesday from October 2016 to June 2017.

Camden High for Camden Lives is to give students opportunity to connect their understanding of social justice, civics in group meetings to real-life situations in attempts to improve their community.

Date: October 2016 - June 2017 (Every Wednesday)

Time: 3:30 pm - 5:30pm

Location: Camden High School

No Cost to the board

Security needed

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

1 School Safety Officers TBD @ \$21.83/hr. x 2hrs. a week x 38 weeks = \$1,659.08

Account Number: 15-000-266-100-300-01

Submitted by: Scott Shanklin, Principal

- b. Camden High Field Trip to Smithsonian Museum
School: Camden High School

Name of Location: Smithsonian Museum

Location: Washington DC

Month/Year: November 2016

Objective: Students will be able to explore the National Museum of Natural History and National US History Museum that will enhance the curriculum that they are learning in the classroom.

Time: 7:00 a.m. - 6:00 p.m.

Teachers in Charge: Kyle Grizzard and Tracy Freeman

Grades: 9th - 12th

Number of students: 60

Number of Chaperones: 6

Cost:

Transportation: \$1, 650.00

Account Number: 15-000-270-512-300-01

Admissions:

Cost per person \$15.75 x 66 = \$1,039.50

Total Cost: \$1,039.50

Account Number: 15-190-100-800-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Kyle Grizzard and Tracy Freeman, Teachers

- c. Camden High School JROTC Field Trip to Pleasantville High School
School: Camden High School

Name of Location: Pleasantville High School

Location: Pleasantville, NJ

Month/Year: November 2016

Objective: Students will be able to participate in JROTC drill meet.

AGENDA PAGE 57 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: 6:30 a.m. - 6:00 p.m.

Teachers in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 25

Number of Chaperones: 2

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$500.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

- d. Camden High JROTC Field Trip to Central Regional High School
School: Camden High School

Name of Location: Central Regional High School

Location: Bayville, NJ

Month/Year: January 2017

Objective: Students will be able to participate in JROTC drill competition.

Time: 6:30 a.m. - 6:00 p.m.

Teachers in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 40

Number of Chaperones: 4

Cost:

Transportation: \$600.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$600.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

AGENDA PAGE 58 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- e. Camden High School JRTOC Field Trip to Tri Service Mini Camp (Over Night)
School: Camden High School

Name of Location: Tri Service Mini Camp
Location: Fort Dix, NJ
Month/Year: October 2016

Objective: Students will be able to participate in annual weekend camp with 10 other high school JROTC units over night.

Time: 3:00 p.m. - 12:00 p.m.

Teacher in Charge: Col Vince Ross
Grades: 9th - 12th
Number of students: 20
Number of Chaperones: 2

Cost:
Transportation: \$976.00
Account Number: 15-000-270-512-300-01

Admission:
\$15.00 per student x 20 = \$300.00
Total cost: \$300.00
Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$976.00

Approved by: Alex Jones and Scott Shanklin, Principals
Submitted by: Col. Vince Ross, JROTC Instructor

- f. Camden High School Marching Band Field Trip to Millville Memorial High School
Marching Band Show
School: Camden High School

Name of Location: Millville Memorial High School Marching Band Show
Location: Millville, NJ
Month/Year: October 2016

Objective: Students will be able to participate in band music performance and competition .

Time: 4:00 p.m. - 11:00 p.m.

Teacher in Charge: Hassan Sabree
Grades: 9th - 12th
Number of students: 65
Number of Chaperones: 5

AGENDA PAGE 59 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Cost:

Transportation: \$750.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$750.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

- g. Camden High School Marching Band Field Trip to Delsea Regional High School Marching Band Show

School: Camden High School

Name of Location: Delsea Regional High School Marching Band Show

Location: Franklin, NJ

Month/Year: October 2016

Objective: Students will be able to participate in music performance and competition.

Time: 4:00 p.m. - 11:00 p.m.

Teacher in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 65

Number of Chaperones: 5

Cost:

Transportation: \$750.00

Account Number: 15-000-270-512-300-01

Admission:

Calvacade of Bands Membership Dues: \$225.00

Marching Band: \$75.00

Total cost: \$300.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$1,050.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

- h. Camden High School Field Trip to Fox 29 News Annual Salute to the Military and Independence Hall and The National Constitution Center

School: Camden High School

Name of Location: Fox 29 News, Independence Hall and The National Constitution Center

AGENDA PAGE 60 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Location: Philadelphia, PA
Month/Year: September 2016

Objective: Students will be able to participate in Fox 29 Annual Salute to the Military, Independence Hall, and The National Constitution Center.

Time: 5:45 a.m. - 1:00 p.m.

Teacher in Charge: Col. V. Ross and Sgt. B. Moody
Grades: 9th - 12th
Number of students: 54
Number of Chaperones: 5

Cost:
Transportation: \$375.00
Account Number: 15 000 270 512 300 01

Total cost not to exceed: \$375.00

Approved by: Alex Jones, Principal
Submitted by: Col. V. Ross and Sgt. B. Moody

- i. Camden High School Field Trip to Ellis Island and Statue of Liberty
School: Camden High School

Name of Location: Ellis Island and Statue of Liberty
Location: New York, NY
Month/Year: October 2016

Objective: Students will be able to participate in learning citizenship and roles of citizens in American Democracy.

Time: 7:00 a.m. - 2:00 p.m.

Teacher in Charge: Col. Vince Ross
Grades: 9th - 12th
Number of students: 54
Number of Chaperones: 5

Cost:
Transportation: \$1,100.00
Account Number: 15-000-270-512-300-01

Admissions: 55 x \$9.00 = \$495.00
Total Cost: \$495.00
Account Number: 15-190-100-800-300-01

AGENDA PAGE 61 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Total cost not to exceed: \$1,595.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col Vince Ross, JROTC Instructor

- j. Camden High School Marching Band Field Trip to Philadelphia Puerto Rican Day Parade
School: Camden High School

Name of Location: Philadelphia Puerto Rican Day Parade

Location: Philadelphia, PA

Month/Year: September 2016

Objective: Students will be able to participate in music performance and cultural celebration.

Time: 10:00 a.m. - 2:00 p.m.

Teacher in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 65

Number of Chaperones: 5

Cost:

Transportation: \$570.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$570.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

- k. Camden High Field Trip to The Big Event Bowling and Entertainment Center
School: Camden High School

Name of Location: The Big Event Bowling and Entertainment Center

Location: Cherry Hill, NJ

Month/Year: November 2016

Objective: Students will be able to participate in a tutorial workshop and a variety of team building activities.

Time: 9:00 a.m. - 2:00 p.m.

Teacher in Charge: Charles Murphy

Grades: 9th - 12th

Number of students: 200

Number of Chaperones: 8

Cost:

AGENDA PAGE 62 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Transportation: \$1,300.00

Account Number: 15-000-270-512-300-01

Admissions: 36 Lanes @ \$54.99 = \$1,979.64

Total Cost: \$1,979.64

Account Number: 15-190-100-800-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Charles Murphy, Teacher

l. Afterschool Tutoring/Credit Recovery - Amendment

RECOMMENDATION: It is recommended that the previously board approved Afterschool Tutoring/Credit Recovery as part of our after school programming block at Camden High School be amended to change the account number for instructional staff (Board Approved August 23, 2016 Board Minutes, Pages 88-89 Item o).

Dates: September 19, 2016 - June 2, 2017

Time: 3:30pm - 5:30pm

Location: Camden High School

Cost: Staff Needed

1 Teacher in charge 36.80/hr. x 6hrs. a week x 34 weeks = 7,507.20

4 Teachers @ 33.35/hr. x 6hrs. a week x 34 weeks = \$27,213.60

Total cost not to exceed: \$34,720.80

Account Number: 20-235-520-930-000-01

Total cost not to exceed: \$34,720.80

Submitted by: Alex Jones and Scott Shanklin, Principals

m. Saturday School Program - CHS - Amendment

RECOMMENDATION: It is recommended that the previously board approved Saturday School Program as part of our after school programming block at Camden High School be amended to change the account number for instructional staff (Board Approved August 23, 2016 Board Minutes, Pages 92 Item y).

Date: September 10, 2016 - June 3, 2017

Time: 8:30am - 12:30pm

Location: Camden High School Auditorium or Media Center

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Cost: Staff Needed

1 Teacher in Charge TBD @ \$36.80/hr. x 4 hrs. a day x 34 days = \$5,004.80

2 Teachers TBD @ 33.35/hr. x 4 hrs. a day x 34 days = \$4,535.60

1 Paraprofessional @ \$17.35/hr. x 4hrs. a day x 34 days = \$2,359.60

Account Number: 20-235-520-930-000-01

Total cost not to exceed: \$11,900.00

Submitted by: Alex Jones and Scott Shanklin, Principals

n. Knowledge Club/SAT Prep After School Program - Amendment

RECOMMENDATION: It is recommended that the previously board approved Knowledge Club-SAT Prep as part of our after school programming block at Camden High School be amended to change the account number for instructional staff (Board Approved August 23, 2016 Board Minutes, Pages 86-87Item 1).

Dates: September 19, 2016 - June 2, 2017

Time: 3:30pm - 5:30pm

Location: Camden High School

Cost: Staff Needed

1 Teachers (Scott Bustabad) @ 33.35/hr. x 6hrs. a week x 34 weeks = \$6,803.40

Account Number: 20-235-520-930-000-01

Total cost not to exceed: \$6,803.40

Submitted by: Alex Jones and Scott Shanklin, Principals

o. Parental Involvement Meeting for PTO

RECOMMENDATION: It is recommended that the Camden High School's parent center have PTO meeting for 15 parents to continue to foster and recognize the involvement of parents at the high school. Also to introduce new PTO members as well as the new Family Operation Coordinator for Camden High School .

These meetings are an essential part of the relationship with parents and the community.

Date: September 21, 2016

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: 5:30 PM - 7:30 PM

Location: Main Building R-228

No cost to the board

Security: Not Needed

Submitted by: Mia Anderson- Coles, FOC

p. Parental Involvement Meeting/Computer Literacy Course

RECOMMENDATION: It is recommended that the Camden High School's parent center have PTO meeting for 15 parents to continue to foster and recognize the involvement of parents at the high school and computer literacy course will be offered.

These meetings are an essential part of the relationship with parents and the community also there will be a computer literacy course held.

Date: October 19, 2016

Time: 5:30 PM - 7:30 PM

Location: Main Building R-228

Cost:

Dinner @\$10.00 x 15 parents = \$150.00 (Corinne Bradley's Catering Services)

Security: Not Needed

Total Cost Not to Exceed: \$150.00

Account Number: 20-235-200-800-000-01

Submitted by: Mia Anderson-Coles, Family Operations Coordinator

q. Camden High School Marching Band Field Trip to Collingswood Holiday Parade*
School: Camden High School

Name of Location: Collingswood Holiday Parade

Location: Collingwood, NJ

Month/Year: November 2016

AGENDA PAGE 65 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Objective: Students will be able to participate in music performance and cultural celebration.

Time: 9:00 a.m. - 2:00 p.m.

Teacher in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 65

Number of Chaperones: 5

There will be no cost to the board. Collingswood Community Committee will cover transportation expenses.

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

r. Agreement for the Administrative Internship for Academic Year 2016*

It is recommended that permission be granted for Alberto Beltre, teacher at Camden High School to complete his administrative Internship for Academic Year 2016 through Rowan University at Camden High School. He will meet with administration during afterschool hours.

Date: September 2016 to June 2017

Location: Camden High School

No cost to the board

Submitted by: Scott Shanklin and Alex Jones, Principals

s. Seniors Dues - CHS*

RECOMMENDATION: It is recommended that permission be granted for Camden High School to collect senior dues for the 2016-2017 school year. The cost is \$150.00 which will cover the following senior expenses:

Yearbook

Caps and Gowns

Senior Picnic

School Apparel

Diploma

Gift to School

Gift to Advisors

Senior Dues will be deposited into Student Activities Account Number: 95-000-300-800-000-01

There will be no cost to the board

AGENDA PAGE 66 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Alex Jones and Scott Shanklin, Principals

t. Fundraiser: Camden High Marching Band Show Amendment

It is recommended that previously board approved board item fundraiser Camden High School Marching Band Show be amended to change the date, time and location to October 15, 2016 at 3:00pm - 7:00 pm at the Camden High School Athletic Field. (Board Approved August 23, 2016 Board Minutes, Page 96 Item ff.)

Cost:

5 Judges @ \$50.00 = \$250.00

10 Trophies @ \$50.00 = \$500.00

Total cost not exceed: \$750.00

Account: Student Activities 95-000-300-800-000-01

Security will be needed

Cost:

3 security @ \$21.83 hr. x 5 hrs. = \$327.45

Total cost not to exceed: \$327.45

Account Number: 15-000-266-100-300-01

Submitted by: Alex Jones and Scott Shanklin, Principals

u. Camden High School Field trip to Pennsauken Food Bank

School: Camden High School

Name of Location: Pennsauken Food Bank

Location: Pennsauken, NJ

Month/Year: November 2016

Objective: Students will be able to acquire community service hours by preparing boxes of food for seniors.

Time: 9:00 a.m. - 300 p.m.

Teacher in Charge: Josephine Parr

Grades: 9th - 11th

Number of students: 40

Number of Chaperones: 4

Cost:

Transportation: \$469.00

Account Number: 15-000-270-512-300-01

AGENDA PAGE 67 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Josephine Parr, Teacher

- v. Camden High School Marching Band Filed Trip to Camden Elks Parade
School: Camden High School

Name of Location: Camden Elks Parade

Location: Camden, NJ

Month/Year: October 2016

Objective: Students will be able to participate in band music performance for elks parade.

Time: 2:00 p.m. - 6:00 p.m.

Teacher in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 65

Number of Chaperones: 5

Cost:

Transportation: \$480.00

Account Number: 15-000-270-512-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

- w. Camden High School Field Trip to Westmont Lions Club Halloween Parade
School: Camden High School

Name of Location: Westmont Lions Club Halloween Parade

Location: Haddon Township, NJ

Month/Year: October 2016

Objective: Students will be able to participate for Halloween Parade.

Time: 6:00 p.m. - 9:00 p.m.

Teacher in Charge: Hassan Sabree

Grades: 9th - 12th

Number of students: 65

Number of Chaperones: 5

Cost:

Transportation: \$370.00

Account Number: 15-000-270-512-300-01

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Hassan Sabree, Teacher

- x. Camden High School Field Trip to Ft. Dix NJ JROTC Commanders Cup Challenge
School: Camden High School

Name of Location: Ft. Dix NJ JROTC Commanders Cup Challenge

Location: Fort Dix, NJ

Month/Year: May 2017

Objective: Students will be able to participate in a Commander Cup Competition where all southern NJ JROTC schools compete in a day of physical fitness.

Time: 7:30 a.m. - 3:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 15

Number of Chaperones: 2

Cost:

Transportation: \$535.00

Account Number: 15-000-270-512-300-01

Admissions: \$100.00

Account Number: 15-190-100-800-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

- y. Athletic Conditioning for Students & Staff at Camden HS
2016-2017 SY
Recommendation:

It is recommended that permission be granted to Team Poke, LLC instructors, Lamar Grier, and Karon Robinson to have access to Camden High's gymnasium, weight room and athletic field to conduct athletic conditioning. These sessions will be open to staff as well as students. Times will be from 3:30pm to 6:00pm at least 3 days a week, beginning on 9/29/16. No security is needed and there is no cost to the Board.

Submitted by: Mark Phillips, Athletic Director

- z. Foundation for Education Professional Development (English Language Arts) - CHS
RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, George Cross, Herbert Simons and Danielle Dickinson to attend Professional Development facilitated by Foundation of Education Administration on using PARCC Data to Improve Teaching and Learning ELA.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

This session will help teachers and administrators understand the PARCC data reports and collaboratively use them to guide meaningful instructional decisions in English Language Arts..

Date: September 29, 2016

Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:

4 staff @ \$149.00 = \$596.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$596.00

Submitted by: Scott Shanklin and Alex Jones, Principals

- aa. Foundation for Education Professional Development (Algebra I and II and Geometry) - CHS

RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, Karen Stanford, Herbert Simons and Danielle Dickinson to attend Professional Development facilitated by Foundation of Education Administration on using PARCC Data to Improve Teaching and Learning Algebra I and II and Geometry.

This session will help teachers and administrators understand the PARCC data reports and collaboratively use them to guide meaningful instructional decisions in Algebra I and II and Geometry.

Date: October 25, 2016

Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:

4 staff @ \$149.00 = \$596.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$596.00

Submitted by: Scott Shanklin and Alex Jones, Principals

- bb. Camden High School JROTC Field Trip to Trenton State House Tour
School: Camden High School

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Name of Location: Trenton State House Tour

Location: Trenton, NJ

Month/Year: November 2016

Objective: Students will be able to participate and tour Trenton State House.

Time: 8:00 a.m. - 2:00 p.m.

Teachers in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 50

Number of Chaperones: 2

Cost:

Transportation: \$475.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$475.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

cc. Field Trip - Camden Wiggins Park Marina Canoe-Mobile

It is recommended that permission be granted for Wiggins Family School to go to the Camden County Wiggins Park Marina. Students will learn about the conservation/environmental and watershed education.

Name of Location: Camden County Wiggins Marina Park

Location: Camden, NJ

Month/Year: October/2016

Hours: 4

Teacher in Charge: Mr. Larry Livingston

Grades: 6th, 7th, 8th

Number of students: 100

Number of chaperones: 10

Transportation Cost: Third Party will reimbursed for transportation

Account Number: 1500027051210029

Admissions: No cost to the board

Account Number: N/A

Approved by: Mrs. Lana L.P. Murray, Principal

AGENDA PAGE 71 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Mr. Andrew Adams

dd. Awards Assembly/Parent Luncheon - CHS

RECOMMENDATION: It is recommended that Camden High School hold an Awards Assembly and Parent Luncheon to increase parental involvement and recognize student achievement.

Date: November 22, 2016

Time: 11:00 AM - 1:00 PM

Location: Media Center

Cost:

Lunch @\$10.00 x 75 per person = \$750.00 (Corinne Bradley's Catering Services)

Security: Not Needed

Total Cost Not to Exceed: \$750.00

Account Number: 15-000-240-600-300-01

Submitted by: Alex Jones and Scott Shanklin, Principals

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Champ/Gear Up Program

It is recommended that permission be granted for Octavius V. Catto Community Family School to host the CHAMP/GEAR UP Program, Mondays and Wednesdays, October 10, 2016-May 24, 2017 under the leadership of Ms. Winona Wigfall, Director of CHAMP/GEAR UP, through Rowan University.

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

b. Vetri Community Partnership Afterschool Programming

It is recommended that permission be granted for Octavius V. Catto Family School to host My Daughter's Kitchen through Vetri School Partnership for students, October 3, 2016-June 15, 2017, every Wednesday, 3:00-5:00 p.m. The contact person is Danielle Fudala.

My Daughter's Kitchen is an afterschool, youth development program that teaches fifth and

AGENDA PAGE 72 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

sixth graders to work with whole ingredients to make simple, healthy meals for a family of 6 on a modest budget of \$20 or less.

There will be no cost to the board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

c. Donation of Book Bags

It is recommended that permission be granted for Catto Community Family School to accept the donation of 150 book bags with supplies from The United States Airforce: 621st CRS on Wednesday, September 28, 2016.

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

d. Field Trip-Washington D.C. Walking Tour- Washington D.C.

It is recommended that permission be given for Octavius V. Catto Family School's 8th grade class to visit Washington D.C. Walking Tour in Washington D.C.

Students will be able to be exposed to the planning and preparation process for college.

Date: November 2016

Time: 8:00 AM-3:30 PM

Grade: 8

Teacher in Charge: Nikrena Steed

Students 80 Chaperones 10

Admission Costs: $\$1.50 \times 90 = \135

Account#: 15-190-100-800-100-36

Transportation Cost: \$1,000.00

Account#: 15-000-270-512-100-36

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

e. Field Trip-Rutgers University-Piscataway, NJ

It is recommended that permission be given for Octavius V. Catto Family School's 8th grade class to visit Rutgers University's New Brunswick campus located in Piscataway, NJ.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Students will be able to be exposed to the planning and preparation process for college.

Date: November 2016

Time: 8:00 AM-3:30 PM

Grade: 8

Teacher in Charge: Nikrena Steed

Students 50 Chaperones 4

Transportation Cost: \$ 175

Account#: 15-000-270-512-100-36

Admissions: FREE

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

f. Field Trip-Philadelphia Zoo-Philadelphia, PA

It is recommended that permission be given for Octavius V. Catto Family School have students participate in a trip to Philadelphia Zoo, Philadelphia, PA.

Students will be able to learn about animals and their habitat.

Date: November 2016

Time: 8:45am-2:30pm

Grades: K-8

Teacher in Charge: Elizabeth Rodriguez

600 Students/60 Chaperones

Transportation Cost: \$2,625

Account#: 15-000-270-512-100-36

Admissions: FREE

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

g. Walking Trips for the 2016-17 School Year

It is recommended that permission be given to Octavius V. Catto Family School have walking trips for students in Pre-K – 8th grades, September 2016-June 2017.

There will be no cost to the board.

Submitted by: Pamela Rossi, Operations Manager

AGENDA PAGE 74 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Approved by: Byron Dixon, Principal

h. Fundraiser - Candle Sale

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Candle Sale

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

i. Fundraiser - Spirit Wear

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Spirit Wear

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

j. Fundraiser - Krispy Kreme

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Krispy Kreme

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

AGENDA PAGE 75 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

k. Fundraiser - Popcorn Sale

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Popcorn Sale

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

l. Fundraiser - Pencil Grams

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Pencil Grams

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

m. Fundraiser - Pretzel Sale

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Pretzel Sale

Date(s): 9/16/2016-5/31/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

AGENDA PAGE 76 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

n. Fundraiser - Chick-Fil-A (Family Night)

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Chick-Fil-A (Family Night)

Date(s): 9/16/2016-5/26/2017

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

o. Fundraiser - Flea Market/Car Wash

It is recommended that permission be granted for Catto Family School have the following fundraiser:

Fundraiser: Flea Market/Car Wash

Date(s): 6/3/2017 (6/10/2017)

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

p. Fundraiser - Winter Flea Market

It is recommended that permission be granted for Catto Family School have the following fundraiser:

Fundraiser: Winter Flea Market

Date(s): 12/2/2016

Teacher: Social Committee

Account#: Student Activities

There will be no cost to the Board.

AGENDA PAGE 77 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

q. Fundraiser - Candy Grams

It is recommended that permission be granted for Catto Family School have the following fundraiser:

Fundraiser: Candy Grams

Date(s): 9/16/2016-5/26/2017

Teacher: Ms. Steed

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

r. Fundraiser - Holiday Pictures

It is recommended that permission be granted for Catto Family School have the following fundraiser:

Fundraiser: Holiday Pictures

Date(s): 11/1/2016-5/26/2017

Teacher(s): Ms. Steed, Ms. Fudala, Ms. Fawkes

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

s. Fundraiser - No Uniform Fridays

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: No Uniform Fridays

Date(s): September 16, 2016-May 26, 2017

Teacher: Ms. Steed

Account#: Student Activities

There will be no cost to the Board.

AGENDA PAGE 78 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

t. Fundraiser - Bake Sale

It is recommended that permission be granted for Catto Family School to have the following fundraiser:

Fundraiser: Bake Sale

Date(s): September 16, 2016-May 26, 2017

Teacher: Ms. Steed

Account#: Student Activities

There will be no cost to the Board.

Submitted by: Pamela Rossi, Operations Manager

Approved by: Bryon Dixon, Principal

u. Parental Involvement Programs

It is recommended that permission be granted for Octavius V. Catto Community School hold the following Parental Involvement meetings: Briana Smith-Gibbs, FOC

2016-2017 Parental Involvement Programs (Tentative)

Ready, Set, GO! Title I Expenditures & Parent Committee Kick-Off for 2016-2017 -
Title I information session for parents and a meeting to discuss joining the Parent Teacher Organization (PTO).

Date/Time: October 4, 2016 – 9:00-10:30 a.m. and 5:00-6:30 p.m. – No cost

Catto Family Parent Cougar Committee - PTO Monthly Meetings -

Date/Time: The third Tuesday of every month - October 10, 2016-June 6, 2017 – 2:00-4:00 p.m. – No cost

Social-Emotional Policy & Harassment, Intimidation & Bullying Collaboration with Elan Drennon -

An informational session in which parents will be able to learn and discuss the H.I.B. policies of the district.

Date/Time: October 14, 2016 - 6:30-8:00 p.m. – No cost

Move to the Beat: Celebrating Hispanic Heritage Month Collaboration with Atrium Dance Studio -

Hispanic Heritage “Move to the Beat” dance party to celebrate the Hispanic culture through music, dance and the food.

Date/Time: October 27, 2016 - 5:30-7:30 p.m.

Cost: 100/people @ \$10.00 = \$1,000.00

Box Tops for Education Partnership -

AGENDA PAGE 79 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Parents, students and staff will participate in the Box tops for Education Partnership in order to receive additional funds/supplies for the school.

Dates: October 1, 2016-June 15, 2016 – No cost

Catto Family School Parent Book Club -

Parent book club where parents will be able to select a books to their liking and discuss in small groups what they have learned.

Date/Time: Every Wednesday for a total of 10 Book Club sessions - October 19, 2016-

December 21, 2017 – 9:00-10:30 a.m.

Refreshments: \$5.00 per person x 8 members = \$40.00 x 10 sessions = \$400.00

Total cost not to exceed \$1,400.00

Title I Parental Involvement Grant: Account #20-235-200-800-000-36

Security Officer, \$41.14 x 8 Hours Total = \$329.12

Account#: 15000266100 000 36

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

v. Eighth Grade Promotional Ceremony

It is recommended that permission be granted for Octavius V. Catto Community Family School to hold their Eighth Grade Promotional Ceremony 2 days prior to the last day of school, 10:00 a.m. school auditorium, followed by a reception in the Media Center.

Tentative date Tuesday, June 13, 2017.

Cost:

Aramark Catering

Refreshments

Breakfast Package - \$5.00 per person x 60 = \$300.00

2-Fruit Platters - \$55

1-Wrap Platter - \$70.50

Total cost: \$ 425.50

Diploma Covers- Jones School Supply Company: 60 x \$8.95 = \$537.00

Shipping Cost \$22.38

Total cost: \$559.38

Total Cost Not to Exceed: \$984.88

Account#: 95-000-300-800-000-36

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

w. Catto Afterschool Programming 2016-17 SY

It is recommended that permission be granted for Octavius V. Catto Family School to conduct an afterschool program, beginning October 3, 2016 through May 15, 2017, Monday, Wednesday, and Thursday, 3:30-5:30 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

Instructional Staff and Materials:

2-Teachers in Charge @ 36.80/hr. x 2 hours x 3 days a week x 26 weeks = \$11,481.60

Names: Nikrena Steed, Beth Masciantonio

18-Teachers @ 33.35/hr. x 2 hours x 3 days a week x 26 weeks = \$93,646.80

Names TBD

4-Paraprofessionals @ \$17.35/hr. x 2 hours x 3 days a week x 26 weeks = \$10,826.40

Names TBD

Account#: 20 235 520 930 000 36

Total cost not to exceed: \$ 115,954.80

Instructional Materials and supplies = \$ 0

Non- Instructional Staff:

1 Security Officer @ \$38.19 x 2 hours x 3 days a week x 26 weeks= \$5,597.64_

1 Security Officer Alternate @ \$31.01 x 2 hours x 3 days a week x 26 weeks= \$4,837.56

Total cost no to exceed: \$ 5,597.64

Account #: 15-000-266-100-000-36

Submitted by: Pamela Rossi, Operations Manager

Approved by: Byron Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Cooper's Poynt Family School /Parent Advisory Council Meetings

It is recommended that permission be granted to Cooper's Poynt's Family Operations Coordinator to hold a Parent Advisory Council meeting. Parents will collaborate and discuss which workshops they will like offered during the 2016 - 2017 school year.

Date: October 5, 2016

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: 9:00 am and 5:00pm

Location: Cooper's Poynt Family School

Cost: No cost to the Board

Submitted by: Mr. Brian Gregg / Family Operations Coordinator

b. Cooper's Poynt Family School / Food Bank School Pantry

It is recommended that permission be granted to Cooper's Poynt's Family Operations Coordinator to host a Food Bank School Pantry. The pantry will provide parents access to daily essentials.

Date: October 6, 2016

Time: 12:00pm -2:00pm

Cost: No cost to the Board

Submitted by: Mr. Brian Gregg / Ms. Denisha Warren

c. Fundraiser- Cooper's Poynt Family School / Holiday Pictures
School: Cooper's Poynt Family School

Fundraiser: Holiday Pictures

Dates: Winter / Santa Pictures - Dec. 16, 2016 - Spring / Easter Pictures - April 7, 2017

Person in Charge: Fundraising Committee

Account: Student Activities

d. Fundraiser-Cooper's Poynt Family School / Staff Dress Down Days
School: Cooper's Poynt Family School

Fundraiser: Staff Dress Down Days

Dates: Sept. 2016 - June 2017 (once a month of Friday)

Person in Charge: Fundraising Committee

Account: Student Account

e. Fundraiser - Cooper's Poynt Family School / Candy Grams
School: Cooper's Poynt Family School

AGENDA PAGE 82 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Fundraiser: Candy Gram

Dates: November 21, 2016 , December 12 - 13, 2016 February 1 -14, 2017

Person in Charge: Fundraising Committee

Account: Student Activities

- f. Fundraiser - Cooper's Poynt Family School / Pretzel Sale
School: Cooper's Poynt Family School

Fundraiser: Pretzel Sale

Date: Oct. 2016 - June 2017 (weekly on Thursdays)

Person in Charge: Fundraising Committee

Account: Student Account

- g. Fundraiser - Cooper's Poynt Family School / Student vs. Staff Basketball Game
School: Cooper's Poynt Family School

Fundraiser: Students vs. Staff Basketball Game

Date: March 31, 2017

Person in Charge: PBIS Committee

Account: Student Activities

- h. Field Trip -Cooper's Poynt Family School / Hershey Park
School: Cooper's Poynt Family School

Destination: Hershey Park

Location: Hershey, PA

Objective: Math Day- Calculate a variety of real-life, real-time equations within the Park using probabilities, percentages, problem solving, and more.

Teacher in Charge: Sturæ Meyers-Grier

Grade: 8th

Number of students: 40

Number of chaperones: 5 free of charge

Transportation cost:\$220 per bus x 2 = \$440.00

Account number: 15-000-270-512-100-12

AGENDA PAGE 83 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Admission cost: $\$29.95 \times 40 = \$1,198.00$

Account number: 15-190-100-800-100-12

i. Field Trip - Cooper's Poynt Family School / The Philadelphia Zoo

School: Cooper's Poynt Family School

Name of Location: The Philadelphia Zoo

Location: Philadelphia, PA

Objective: Students will be able to observe animals in their natural habitats.

Teacher in Charge: Jean D'Autrechy

Grade: 2

Number of students: 60

Number of chaperones: 5

Transportation cost: $\$220 \text{ per bus} = \440.00

Account number: 15-000-270-512-12

Admissions cost: $\$0.00$

Account number : 15-190-100-800-100-12

j. Field Trip - Cooper's Poynt Family School / Bounce University

School: Cooper's Poynt Family School

Destination: Bounce U

Location: Cherry Hill, NJ

Objective: Principal's incentive / Health and Wellness

Teacher in Charge: Stephen Bournes

Grades: 1st - 8th

Number of students: 20

Number of chaperones: 3

Transportation cost: $\$220. \text{ per bus} \times 2 = \440.00

Account number: 15-000-270-512-100-12

Admissions cost: $15.75 \times 20 = \$315$

Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- k. Field Trip -Cooper's Poynt Family School / The Philadelphia Auto Show
School: Cooper's Poynt Family School

Destination: The Philadelphia Auto Show

Location: The Philadelphia Convention Center, Phila. PA

Objective: Principal's incentive / STEM

Teacher in Charge: Stephen Bournes

Grades: 1st - 8th

Number of students: 20

Number of chaperones: 3

Transportation cost:\$220. per bus 1 bus
15-000-270-512--100-12

Admissions cost: \$14.00 x 23 = \$322.00
Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- l. Field Trip -Cooper's Poynt Family School / The Sky Zone
School: Cooper's Poynt Family School

Destination: The Sky Zone

Location: Moorestown, NJ

Objective: Principal's incentive / Health & Wellness

Teacher in Charge: Stephen Bournes

Grades: 1st - 8th

Number of students: 20

Number of chaperones: 3

Transportation cost: \$220. per bus x 2 = \$440.00
Account number: 15-000-270-512-100-12

Admissions cost: \$21.75 x 23 = \$500.75
Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- m. Field trip - Cooper's Poynt Family School / Smithsonian Institute
School: Cooper's Poynt Family School

Destination: The Smithsonian Institute

Location: Washington, DC

AGENDA PAGE 85 OF 148

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Objective: STEM/ Students will tour the Museums

Teacher in Charge: Jennifer Robinson

Grade: 5th

Number of students: 40

Number of chaperones: 4

Transportation cost: \$1,500 one bus needed

Account number: 15-000-270-512-100-12

Admissions cost: \$0.00

Submitted by: Stephen D. Bournes, Principal

- n. Field Trip - Cooper's Poynt Family School / The Franklin Institute
School: Cooper's Poynt Family School

Destination: The Franklin Institute

Location: Philadelphia, PA

Objective: To inspire the students passion for science and technology.

Teacher in Charge: Chester Chatman

Grade: 4th

Number of students: 50

Number of chaperones: 5

Transportation cost:\$220. per bus one bus needed

Account number: 15-000-270-512-100-12

Admissions cost: \$ 3.00 x 55 = \$165.00

25.00 for lunchroom

Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- o. Field Trip - Cooper's Poynt Family School / The Blue Mountain Resort
School: Cooper's Poynt Family School

Destination: The Blue Mountain Resort

Location: Palmeton, PA 18071

Objective: Students will utilize safe, efficient and effective movement to develop and maintain a healthy, active lifestyle.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Teacher in Charge: William King

Grades: 6th - 8th

Number of students: 100

Number of chaperones: 10

Transportation costs: \$200 per bus x2 = \$440.00

Account number: 15-000-270-512-100-12

Admissions cost: \$15.00 x 110 = \$1,650.00

Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- p. Field Trip - Cooper's Poynt Family School / The Cherry Hill Mall
School: Cooper's Poynt Family School

Destination: Cherry Hill Mall

Location: Cherry Hill, NJ

Objective: Principal's incentive / Scavenger Hunt

Teacher in Charge: Stephen Bournes

Grades: 1st - 8th

Number of students: 20

Number of chaperones: 3

Transportation cost: \$220 per bus. One bus needed

Account number: 15-000-270-512-100-12

Admissions cost: \$0.00

Submitted by: Stephen D. Bournes, Principal

- q. Field Trip - Cooper's Poynt Family School / The Crayola Factory
School: Cooper's Poynt Family School

Destination: The Crayola Factory

Location: Easton, PA

Objective: To inspire students passion for science and technology.

Teacher in Charge: Ms. Nicole Almanzar

Grade: 1st

Number of students: 50

Number of chaperones: 5

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Transportation cost: \$220.00 per bus x2 = \$440.00
Account number: 15-000-270-512-100-12

Admissions cost: \$10.00 x 55 = \$550.00
Account number: 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- r. Field Trip - Cooper's Poynt Family School / The Philadelphia Zoo
School: Cooper's Poynt Family School

Name of Location: The Philadelphia Zoo
Location: Philadelphia, PA

Objective: Students will be able to observe animals in their natural habitats.

Teacher in Charge: Jean D'Autrechy
Grade: 2
Number of students: 60
Number of chaperones: 5

Transportation cost:\$220 per bus x2 = \$440.00
Account number: 15-000-270-512-12

Admissions cost: \$0.00
Account number : 15-190-100-800-100-12

Submitted by: Stephen D. Bournes, Principal

- s. Fundraiser - Cooper's Poynt Family School / Chinese Auction
School: Cooper's Poynt Family School

Fundraiser: Chinese Auction

Dates: November 21, 2016 , April 25, 2017

Person in Charge: Fundraising Committee

Account: Student Account

- t. Rutgers IGNITE after-school program
It is recommended that the Camden City School District partner with the Rutgers IGNITE program to offer after-school programming to students at Cooper's Poynt School. The Rutgers IGNITE program aims to provide students with an opportunity to engage in a wide variety of activities with a focus on STEM, literacy and health & wellness. Students are able to experiment and discover their interests through interactive, hands on learning

AGENDA PAGE 88 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

opportunities in areas such as financial literacy, engineering, environmental studies and more. The program also provides remediation and homework support with certified teaching staff.

The program runs daily from dismissal to 6:00 p.m. from September 29, 2016 through June 7, 2017.

There is no cost to the Board.

Submitted by: Brendan Lowe, Chief Communications Officer, Division of Engagement

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. BOARD Ratification/Fathers Bring Your Child to School Event

It is recommended that permission be granted to Alfred Cramer College Preparatory Lab School to host a Fathers Bring Your Child to School event on Thursday September 23rd from 9:00am-10:15am for 150 parents. Light breakfast will be served.

Total cost not to exceed \$750.00

Account # 20-235-200-800-000-013

b. BOARD Recommendation/Cramer Parent Center Materials

It is recommended that permission be granted to Alfred Cramer College Preparatory Lab School to purchase items for our parent center in order to provide a welcoming environment for parents per title one. Cramer will use title one funds for the purchase of the items below:

Coffee Maker

Coffee

Coffee Filters

Refrigerator

Total cost not to exceed \$400.00

Account # 20-235-200-800-000-013

Approved By: Danielle Phillips, Principal

c. BOARD Recommendation/ Cramer Elementary– Title I parent programming- October 2016

It is recommended that permission be granted to Alfred Cramer College Preparatory Lab School to invite parents to attend a Parent Café program where parents will meet school admin and staff in a roundtable format. Refreshments for 30 people will be served.

AGENDA PAGE 89 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Refreshments for 30 people $30 \times 7 = \$210.00$

Total cost not to exceed \$210.00

Account # 20-235-200-800-000-013

Approved By: Danielle Phillips, Principal

d. BOARD Recommendation/ Cramer Elementary – Rosetta Stone Parent Language Training Program

It is recommended that permission be granted to Alfred Cramer College Preparatory Lab School to purchase 30 licenses to the Rosetta Stone language program in order to ease communication between teachers and parents. Parents who primarily speak a language other than English at home will use the software to increase their skills in the English language. The licenses will begin to be active on October 15th.

Licenses for 30 people $30 \times 155 = \$4650.00$

Total cost not to exceed \$4650.00

Account # 15-190-100-106-100-13

Approved By: Danielle Phillips, Principal

e. FIELD TRIP - JOHNSON'S FARM

It is recommended that permission be granted for Cramer School's Kindergarten Students to go on a Field Trip to Johnson's Farm in Medford New Jersey to explore various types of agriculture, expose children to farm life and vegetables in season.

Date: October 2016

Time: 9:30 AM - 1:00 PM

Teachers: Karima Thornton-Detreville & Maria Medina
100 Students / 20 Chaperones

Transportation Cost: \$430.00

Account #: 15-000-270-512-100-13

Admissions Cost: 1,560.00

Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle Phillips, Principal

AGENDA PAGE 90 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

f. Vetri Cooking Program at Cramer School

It is recommended that permission be granted for Cramer School to partner with Vetri and MDK (see attachment) to provide cooking lessons afterschool to 5th and 6th grade students during the 2016-2017 school year. Vetri was established to help kids experience the connection between healthy eating and healthy living, Vetri Community Partnership empowers children and families to lead healthier lives through fresh food, hands-on experiences and education. The program is funded through a small grant from the Subaru Foundation of America.

Acct: No Cost to the Board

Submitted by, Danielle M. Phillips, Principal

g. Cramer School Pathway to College Afterschool Program (EDITED)

It is recommended that permission be granted for Cramer School to conduct an afterschool program, beginning October 3, 2016 through June 7, 2017, Tuesday - Thursday, from 3:30 - 5:30. The program will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM learning.

Instructional Staff and Materials:

1 teacher in charge @ \$36.80 x 2.5 hrs x 93 days = \$8556.00

11 teachers @ \$33.35 x 2 hrs x 93 days = \$68,234.10

3 paraprofessionals @ \$17.35 hr x 1.5 hrs x 93 days = \$7,260.98

Instructional supplies and materials = \$1,948.93

Acct: 20-235-520-930-000-13

Total Cost Not to Exceed: \$86,000.00

1 Security Officer @ \$21.83 x 2 hrs x 93 days = \$4060.38

Acct: 15-000-266-100-100-13

(15-000-266-100-100-13 Account Number from K. Willis)

Total Cost Not to Exceed: \$4060.38

*All Staffing TBD upon completion of interviews

Submitted by, Danielle M. Phillips, Principal

h. HONOR ROLL / PERFECT ATTENDANCE CELEBRATION

It is recommended that permission be granted for Cramer School to hold three (3) Honor Roll / Perfect Attendance Celebrations. Dates, November 18, 2016; February 3, 2017 and June 14, 2017, from 9:15 a.m. to 10:15 a.m. Students will be recognized for their academic and attendance accomplishments. The events will take place in the cafeteria to be catered by

AGENDA PAGE 91 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

ARAMARK, cost not to exceed \$1,500.00.

Account #15-000-240-600-000-13

Approved by: Mrs. Danielle M. Phillips, Principal

i. MULTICULTURAL DAY

It is recommended that permission be granted for Cramer School to have a Multicultural Day on May 19, 2017, from 9:00 am - 1:00 pm. Staff, students and parents will share food, clothing and historical facts told by a professional story teller. Cost not to exceed \$1,700.00.

Account #: 15-190-100-610-100-13 - Supplies and Materials \$200.00

Account #: 15-190-100-600-004-13 - Contracted Assembly Program 1,000.00

Account #: 15-000-240-600-100-13 - Refreshments \$500.00

Approved by: Mrs. Danielle M. Phillips, Principal

j. CRAMER SCHOOL LIBRARY DEDICATION

It is recommended that permission be granted for Cramer School to dedicate and officially name the Cramer School Library, "The Emelin Benito Media Center. This name dedication is to honor Emelin Benito, a 5th grade student who passed away during the 2015-2016 school year. The dedication will take place during the month of November 2016. The Benito Family and members of the community will be invited for the dedication ceremony. Cost not to exceed \$400.00.

Account #: 15-190-100-106-100-13 - Light Refreshments \$200.00

Account #: 15-190-100-106-100-13 - Materials and Supplies \$200.00

Approved by: Mrs. Danielle M. Phillips, Principal

8. CREAM - R. T. CREAM FAMILY SCHOOL

a. Afterschool Programming 2016-17 SY

It is recommended that permission be granted for the Riletta Twyne Cream Family School to conduct an afterschool program, October 3, 2016-June 15, 2017, Monday -Thursday, 3:30-5:00 pm.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to Robotics and other STEM/STEAM learning.

Additional staff not included in the provided account: Security Officer (1) and Nurse (1).

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 4 days a week x 30 weeks = \$ 9,420.80

Name: TBD

6 Teachers @ 33.35/hr. x 2 hours x 4 days a week x 30 weeks = \$42,688.00

AGENDA PAGE 92 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Names: TBD

2 Paraprofessionals @ \$17.35/hr. x 2 hours x 4 days a week x 30 weeks = \$ 8,883.20

Names: TBD

Instructional Materials and supplies = \$ 1,080.00

Total cost no to exceed: \$ 56,200.00

Account# 20 235 520 930 000 43

Non- Instructional Staff:

1 Security Officer @ \$21.83 x 2 hours x 4 days a week x 30 weeks= \$5,239.20

Name:TBD

Total cost no to exceed: \$ 5,239.20

Account Number: 15 000 266 100 100 43

Submitted by: Ms. LaTane Bradley, Principal

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. CEA Meetings

It is recommended that the Camden Education Association hold meetings at the Creative Arts Morgan Village Academy on the following dates:

Oct 3, 6 & 11th

4:00 - 7:00 pm

There will be no cost to the board.

b. Revised High School After School Program

After School Programming 2016-17 SY

It is recommended that permission be granted for CAMVA School to conduct an after school program, beginning October 3, 2016 through May 18, 2017, Monday, Wednesday, Thursday, 3:00-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 3 days a week x 25 weeks = \$5,520.00

Name: Gracce Ogbonna

AGENDA PAGE 93 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

5 Teachers @ 33.35/hr. x 2 hours x 3 days a week x 25 weeks = \$25,012.50 Lauren Nuss
Kent Edwards Joanne Johnson Donna Irons Cassandra Durham

1 Paraprofessional @ \$17.35/hr. x 2 hours x 3 days a week x 25 weeks = \$ 2,602.50
Paraprofessional:
Leitzzy Soto

Instructional Materials and supplies = \$ 4,000.00
Account# 20 235 520 930 000 06
Total cost no to exceed: \$ 34,000.00

Non- Instructional Staff:

Additional staff not included in the provided account: Security Officers, Nurses and
Custodians

1 Security Officer @ \$21.83 x 2 hours x 5 days a week x 30 weeks= \$6,549 List name of
security here: TBD Total cost not to exceed: \$ 6,549 Account Number: 15 000 266 100 200
06

Submitted by: Dr. Davida Coe-Brockington, Principal

- c. Creative Arts Morgan Village Academy
YMCA Camp Ockanickon
School: CAMVA
Name of Location: YMCA Camp Ockanickon
Location: Medford, New Jersey
Month/Year: November, 2016
Hours: 3 days and 2 nights

This trip was previously approved on August 23, 2016 Agenda Page 111. Due to testing the
trip has to be reschedule.

Submitted by: Dr. Davida Coe-Brockington, Principal

- d. Creative Arts Band Rehearsal Schedule 2016-2017
It is recommended that permission be granted for Creative Arts Morgan Village Academy to
have Band Rehearsals:

Creative Arts Small Group (A competing ensemble at festivals and performs for school and
district functions, community dinners, community organizations and social event).

Creative Arts Big Band (5 time State Championship ensemble that performs in festivals,
concerts, and major venues across the United States of America).

Creative Arts Show Band (ensemble performs for school plays, musicals and music
productions).

AGENDA PAGE 94 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Fall Schedule

September 2, 2016- November 25, 2016

Small Group - 3:30 pm - 6:30 pm

Winter Schedule

November 30, 2016 - April 29, 2017

Big Band 3:30 pm - 6:30 pm

Small Group 7:00 pm - 9:00 pm

Spring/Summer Schedule

May 2, 2017 - June 21, 2017

Show Band 3:30 pm - 6:30 pm

Small Group 7:00 pm - 9:00 pm

Approved By: Dr. Davida Coe-Brockington

e. Revised - Board Recommendation - Opera Seabrook

It is recommended that the Creative Arts have Opera Seabrook perform the opera Fidelio by Ludwig Van Beethoven. This program is part of our school's vocal music program.

Date: Saturday, October 1, 2016

Time: 2:00 pm

Admission: \$5.00

Students Free

Security: 1 @ 21.83 @ 4 hours = 87.32

Account: 15 000 266 100 100 06

Custodial: 1 @ 4 hours @ 27.49 = 109.96

Submitted By: Dr. Davida Coe-Brockington, Principal

f. Board Recommendation - Middle School - After School Program

After School Programming 2016-17 SY

It is recommended that permission be granted for CAMVA School to conduct an after school program, beginning October 3, 2016 through May 18, 2017, Monday, Wednesday, Thursday, 3:00-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

AGENDA PAGE 95 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 3 days a week x 25 weeks = \$5,520.00_____

Name: Gracce Ogbonna

5 Teachers @ 33.35/hr. x 2 hours x 3 days a week x 25 weeks = \$25,012.50

Lauren Nuss

Kent Edwards

Joanne Johnson

Donna Irons

Cassandra Durham

1 Paraprofessional @ \$17.35/hr. x 2 hours x 3 days a week x 25 weeks = \$ 2,602.50

Paraprofessional:

Leitzzy Soto

Instructional Materials and supplies = \$ 4,000.00

Account# 20 235 520 930 200 06

Total cost no to exceed: \$ 34,000.00

Non- Instructional Staff:

1 Security Officer @ \$21.83 x 2 hours x 5 days a week x 30 weeks= \$X __6,549_____

List name of security here: TBD

Total cost not to exceed: \$ 6,549_____

Account Number: 15 000 266 100 200 06

Submitted by: Dr. Davida Coe-Brockington, Principal

g. Annual Camden Cam Jam - CAMVA**

It is recommended that permission be granted to Creative Arts Morgan Village Academy to partner with Planned Parenthood of Southern NJ to host Annual Camden Cam Jam on Saturday, November 19, 2016. This event would be a collaborative effort again with SBYS along with Mr. Potts.

Agenda for the day:

AGENDA PAGE 96 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

- Building Access – 9:00 am
- Registration/Breakfast – 9:30 am to 10:00 am
- Classroom workshop I 10:00 am
- Classroom Workshop II 11:00am to 12noon
- Lunch 12noon to 1:00 pm
- Basketball Tournament 1:00pm to 3:30 pm
- 3:30 Dismissal

Planned Parenthood will be paying for security and custodial staff.

Security hourly rate \$21.83

Custodian hourly rate \$21.38

No cost to the Board

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. Trip to Madame Tussauds New York

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go to Madame Tussauds in New York. The Creative Writing and Fashion Design Departments will host a tour to expose students to a culture comprised of famous people, including writers and fashion designers, etched or formatted in wax. The tour will also give students the opportunity to discover how these individuals contributed to the fabric of society and to the students' lives.

Name of Location: Madame Tussauds

Location: New York, NY

Month/Year: November, 2016

Hours: 9

Teacher In Charge: Jacquelyn Thornton

Grades: 6- 12

Number of Students: 50

Number of Chaperones: 5

Transportation Cost: 2, 500.00

Account Number: 15-000-270-512-200-06

Admissions Cost: $\$25.75 \times 55 = \$1,416.25$

Account Number: 15-190-100-800-100-06

Approved by: Dr. Davida Coe-Brockington, Principal

i. 2017 Jazz Band Schedule

Feb 3 & 4, 2017 Frank Mantooth Jazz Festival, Winnetka IL (Chicago)

Feb 10 & 11, 2017 Berklee Jazz Festival, Boston MA

Feb 17 & 18, 2017 Mid- Atlantic Jazz Festival, Rockville MD

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Feb 24, 2017 Penns Grove High School Festival, Penns Grove, NJ

Feb 25, 2017 Unionville High School Jazz Festival Kennett Square PA

March 3, 2017 Overbrook High School Jazz Festival Pine Hill, NJ

March 10, 2017 Lower Merion High School Jazz Festival Ardmore PA

March 11, 2017 Clark Terry Jazz Festival University of New Hampshire

March 15, 2017 NJAJE Preliminaries Cherokee High School Marlton, NJ

March 17, 2017 Shalick High School Jazz Festival Centerton, NJ

March 25, 2017 Kingsway High School Jazz Festival Swedesboro, NJ

March 25, 2017 West Chester University Jazz Festival (AM)

March 29 & 31, 2017 Swing Central Jazz Festival, Savannah GA

April 1, 2017 Cavalcade NJ Championships Millville NJ

April 7, 2017 University of Delaware Jazz Festival Newark, DE

April 21, 2017 6th Annual CAMVA Jazz Festival

April 29, 2017 NJAJE State Championship Edison NJ & Cavalcade Championships

May 28, 2017 - June 4, 2017 IBBC Championships @ Meer Jazz Festival Amsterdam, NL

Approved By: Dr. Davida Coe-Brockington, Principal

- j. University of the Arts / Tyler School of Arts Temple University
It is recommended that permission be granted for Creative Arts Morgan Village Academy to go to Temple University the students will be able to gain insight and obtain information regarding undergraduate studies in the visual and performing arts.

Name of Location: Temple University
Location: Philadelphia, PA
Month/Year: November, 2016
Hours: 6
Teacher In Charge: Joelle Wagner-Lynch
Grades: 9 - 12
Number of students: 30
Number of chaperones: 4

AGENDA PAGE 98 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Transportation Cost: 1,800.00

Account Number: 15-000-270-512-200-06

Admissions: NO COST TO THE DISTRICT

Account Number:

Approved by: Dr. Davida Coe-Brockington, Principal

k. Learning through the Arts

It is recommended that permission be granted to Creative Arts Morgan Village Academy to go to H.B. Wilson School, Bonsall School, R.T. Cream School, and Sumner School. The students will serve as liaisons between school and community to encourage an arts education.

Name of location: H.B. Wilson, Bonsall, R.T. Cream and Sumner Schools

Location: Camden, NJ

Month/Year: November, 2016

Hours: 4

Teacher In Charge: Ms. Joelle Wagner-Lynch

Grades: 9-12

Total of Students: 15

Number of Chaperones: 4

Transportation Cost: 1,800

Account Number: 15-000-270-512-200-06

Admissions Cost: NO COST TO THE DISTRICT

Account Number:

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Ms. Joelle Wagner-Lynch

l. 2016-2017 Practicum/Seminar in Administration Internship

It is recommended that permission be granted to Rowan University Masters of School Administration student, Kent B. Edwards to perform his Practicum administrative experience at Creative Arts Morgan Village Academy for the 2016-2017 school year. Kent B. Edwards is employed by the CCSD as an eighth grade mathematics teacher at Creative Arts Morgan Village Academy and will be supervised by Dr. Coe-Brockington, Principal. The practicum (internship) will commence September 6, 2016 through May 12, 2017.

There will be no cost to the District

Approved by: Dr. Davida Coe-Brockington, Principal

m. Board Item - High School After School Program

After School Programming 2016-17 SY

It is recommended that permission be granted for CAMVA School to conduct an afterschool

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

program, beginning October 3, 2016 through June 15, 2017, Monday, Wednesday, Thursday 3:05-5:05 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr. x 2 hours x 3 days a week x 15 weeks = \$3,312.00

Name: Joelle Wagner Lynch

5 Teachers @ 33.35/hr. x 2 hours x 3 days a week x 16 weeks = \$15,007.50

List names of teachers here:

Alphonso Jones

Mark Boogaard

Angela Yelverton

Jacquelyn Thornton

Elbrite Brown

Account# 20 235 520 930 000 06

Total cost no to exceed: \$ 16,500.00

Supplies: 4,000.00 - Account #20 235 520 930 000 06

Submitted by: Dr. Davida Coe-Brockington, Principal

n. Board Recommendation - Civic Engagement Conference

It is recommended that permission be granted for Ms. Namibia El to conduct a Student Civic Engagement Conference at Creative Arts Morgan Village Academy. Senior students from surrounding Camden City School District high schools will be invited to participate.

Activities will include guest speakers, college tables, and various community members.

Purpose: Encourage students to produce meaningful service to improve the quality of life in our community, through both political and non-political processes.

Date: October 7, 2016

Time: 9:00-2:00

Location: Creative Arts Morgan Village Academy

The conference will provide information and resources for students and the community.

Students will:

1. Participate in panel discussions.
2. Engage in a mock Presidential election.

AGENDA PAGE 100 OF 148

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

3. Explore individual and collective actions use to identify and address issues of public concern.

The Student Civic Engagement conference programming will provide additional blended and realistic learning opportunities that support literacy proficiency goals, and provide additional exposure to Political and non- political civic engagement learning process. CCSS:ELA-Literacy. RH. 11-12.7(Integrate and evaluate Multiple Sources of Information)

Agenda:

9:30am-10:30am

- Continental Breakfast Reception and Registration
- Social Issues Activities (library)
- Community tables (hallway)
- Mock voting (hallway)

10:30am-11:00am Performing Arts & Social Justice

- Introduction
- Skit (from Love Jam)-
- Video Presentation about Voting & Civil Rights

11:00am-12 noon Breakout Sessions

- Religion/ Social Justice (Rev. Combs/Imam Faheem)
- Education Larry Hamm
- Business Amir (Teary Eyez)
- Sport Figures & Social Justice

12noon-12:40pm Lunch

12:40pm-1:30pm

- Performance
- Panel Questions

1:30pm-2:00pm

- Keynote: Dr. Keith Benson (Call to Action)
- Voting Results

No Additional staff needed

No cost to the board: This event is in collaboration with Ms. Namibia El, Community Activists and parent will donate continental breakfast and lunch for participating students.

In additional, SBYSP high school sites will be sending 20 students from Camden High, Woodrow Wilson, and Big Picture Learning Academy to attend. SBYSP will cover the cost to transport the students from the three participating high schools.

AGENDA PAGE 101 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Mylisa Himmons

Approved by: Dr. Davida Coe-Brockington

o. Board Recommendation - Mr. and Miss. CAMVA Pageant

It is recommended that the Creative Arts Morgan Village Academy have a Mr. and Miss. CAMVA pageant as part of their senior activities.

Date: November 23, 2016

Time: 12:00 pm

Location: CAMVA Auditorium

Cost Not to Exceed \$1,500.00 - Rebel Grant - Account #20-004-200-500-200-06

Submitted: Dr. Davida Brockington, Principal

p. Board Recommendation - Theatrical Production "The Wiz"

It recommended that the Creative Arts Morgan Village Academy present the musical The Wiz on the following dates and times:

Date: Saturday, October 8, 2016

Time: 2:00 pm and 6:00 pm

Saturday, October 15, 2016

Time: 2:00 pm and 6:00 pm

Security: 2 @ \$21.83 x 8 hrs. = Total \$349.28

Account# 15 000 266 100 200 06

Custodial; Account # 15 000 262 100 100 06

1 @ 27.29 @ 8 hrs. = 219.92

This is part of our school's theatrical program.

Submitted By: Dr. Davida Coe-Brockington, Principal

q. Field Trip to Dodge Poetry Festival

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go to the Dodge Poetry Festival. The students will be able to gain insight and obtain information focused on the spoken word as an form through attending and participating in various writing workshops and viewing spoken work performances.

Name of Location: Dodge Poetry Festival

Location: Newark, NJ

Month/Year: October, 2016

Hours: 10 hours

Teacher In Charge: Joelle Wagner-Lynch

Grades: 9th - 12th

Numbers of Students: 30

Number of Chaperones: 4

Transportation Cost: 1,800

AGENDA PAGE 102 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account Number: 15-190-210-800-000-06

Admissions: NO COST TO THE DISTRICT

Account Number:

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted By: Ms. Joelle Wagner-Lynch

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Historic Philadelphia Field Trip - 4th Grade

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go on the Historic Philadelphia Field Trip. Students will build connections between classroom instruction and meaningful on-site learning.

Name of Location: Historic Philadelphia

Location (City and State): Philadelphia, PA

Month/Year: November 2016

Hours: 5.75 hours

Teacher in Charge: Elizabeth Aron

Grades: 4th

Number of students: 50

Number of chaperones: 8

Transportation Cost: \$450.00

Account Number: 15 000 270 512 100-14

Admissions: \$18.00 x 50 =\$900.00

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Elizabeth Aron, Teacher

b. Historic Philadelphia Field Trip - 5th Grade

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to the Historic Philadelphia Field Trip. Students will build connections between classroom instruction and meaningful on site learning.

Name of Location: Historic Philadelphia

Location (City and State): Philadelphia, PA

Month/Year: November 2016

Hours: 5.75 hours

Teacher in Charge: Christina Griffoni

Grades:5th

Number of students: 40

Number of chaperones:6

Transportation Cost: \$450.00

AGENDA PAGE 103 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account Number: 15 000 270 512 100-14

Admissions: \$18.00 x 40 = \$720.00

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

submitted by: Christina Griffoni, Teacher

c. Field Trip to the Ritz Theater**

it is recommended that permission be granted for Davis Family School to go to the Ritz Theater to watch a live performance.

Name of Location: The Ritz Theater

Location: Haddon Township, NJ

December 2016

Hours: 3

Teacher in Charge: Paula Jayson

Grade: 2nd and one Special ED Class

Number of Students: 50

Number of Chaperones: 10

Transportation Cost: \$600.00

Account Number: 15000270512100-14

Admissions:\$515.00

Account Number: 15-190-100-800-100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Paula Jayson, Teacher

d. Field Trip to Johnson's Corner Farm - Kdg

It is recommended that permission be granted for Davis Family School to go to Johnson's Corner Farm for Student to learn about farming, planting and barn yard animals.

Name of Location: Johnson's Corner Farm

Location: Medford, NJ

October 2016

Hours: 4.45

Teacher in Charge: Cindy Heckler

Grade: Kindergarten

Number of Students: 60

Number of Chaperones: 16

Transportation cost: \$1200.00

Account Number: 15000270512100-14

Admissions: 1,044.00

Account Number: 15-190-100-800-100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Cindy Heckler, Teacher

e. Field Trip to Johnson's Corner Farm- 2nd & Special ED Class

It is recommended that permission be granted for Davis Family School to go to Johnson's corner Farm for student to observe farming, planting, apple and pumpkin picking.

Name of location: Johnson's Corner Farm

AGENDA PAGE 104 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Location: Medford, NJ
October 2016
Hours: 5 hours
Teacher in Charge: Paula Jayson
Grade: 2nd and Special ED Class
Number of Students: 50
Number of Chaperones: 10
Transportation Cost: \$600.00
Account Number: 15000270512100-14
Admissions: \$947.50
Account Number: 15-190-100-800-100-14
Approved by: Sharon Woodridge, Principal
Submitted By: Paula Jayson, Teacher

f. Field Trip to the Philadelphia Zoo**

It is recommended that permission be granted for Davis Family School to go to the Philadelphia Zoo for Students to discover and learn about animals through first hand observation.

Name of location: Philadelphia Zoo
Location: Philadelphia, PA
October 2016
Hours: 5.5 hours
Teacher in Charge: Terri Lamphere
Grades: 1st
Number of Students: 55
Number of Chaperones: 12
Transportation Cost: \$1200.00
Account Number: 1500270512100-14
Admissions: FREE
Approved by: Sharon Woodridge, Principal
Submitted by: Terri Lamphere, Teacher

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

- a. Title I Parental Involvement - Mathematics Comprehension (School work & Homework)
It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement Class. Dates are tentative

Mathematics Comprehension (School work & Homework)
Date: November, 2016
Place: Dudley School
Time: 5:00 pm to 7:00 pm
Participants: 20 x \$10.00 = \$200.00 (food)
Dinner will be served for parents - Vendor: TBD
Account #20-235-200-800-000-00

Security needed. Security officer will be paid by their salary rate.
Account #15-000-266-100-100-15

AGENDA PAGE 105 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Ms. Gloria Martinez-Vega, Principal

- b. Title I Parental Involvement-Literature Comprehension (School work & Homework) Parent Workshop

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement Class. Dates are tentative. Dates are tentative.

Literature Comprehension (School work & Homework) Parent Workshop

Date: November, 2016

Place: Dudley School

Time: 5:00 pm to 7:00 pm

Participants: 20 x \$10.00 = \$200.00 (food)

Dinner will be served for parents - Vendor: TBD

Account #20-235-200-800-000-00

Security is needed: Security will be paid at their salary rate.

Account #15-000-266-100-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

- c. Title I Parental Involvement-Strengthening Families, Parent Fun Night of Activity - Math & Reading Games

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement meeting. (Dates are tentative)

Strengthening Families, Parent Fun Night of Activity - Math & Reading Games

Date: October, 2016

Place: Dudley School

Time: 5:00 pm to 7:00 pm

Participants: 20 x \$10.00 per person = \$200.00 (food)

Dinner will be served for parents - Vendor: TBD

Account #20-235-200-800-888-15

Security is needed. Security staff will be paid at their salary rate.

Account #15-000-266-100-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

- d. Dudley School/FAST 16-17 SY

It is recommended that permission be granted for Dudley School to host FAST events for the 2016-2017 school year. NJEA Families and Schools Together (FAST) work for children program is to encourage families to be more involved in their children's education, to enhance children's academic progress, and help parents feel welcome in public schools.

Date: Various Dates

AGENDA PAGE 106 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Location: Dudley School
Time: 4:00 pm to 6:00 pm

Security is required and will be paid by NJEA
No cost to the board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

e. Dudley School/City Council Meeting (Ratification)

It is recommended that permission be granted to Dudley school to host the Office of City Council meeting

Date: Wednesday, September 14, 2016

Time: 6:00 pm to 8:00 pm

An estimated 75 people will be in attendance.

The meeting will be to discuss zoning amendments in East Camden, Marlton & Federal Street area

Security to be paid at their salary rate: Account #15-190-100-600-000-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

f. Title I Parental Involvement - Perfect Attendance 1st Marking period celebration

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement below. (Dates are tentative)

Perfect Attendance 1st Marking period celebration

We will take this opportunity to honor parents of all the students that have perfect attendance for the 1st Marking Period SY 16-17

Date: December, 2016

Place: Dudley School

Time: 11:00 am - 12:00 pm

Participants: 75 x \$7.00 = \$525.00 (food)

Lunch will be served for parents - Vendor: TBD

Account #20-235-200-800-000-00

Submitted by: Ms. Gloria Martinez-Vega, Principal

g. Title I Parental Involvement - Hispanic Family Center Parent Workshop

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement.. (Dates are tentative)

Hispanic Family Center will present a Parent Workshop to inform community of the Services they provide. In addition they will also hold a Father-Daughter Dance

Date: December, 2016

Place: Dudley School

Time: 6:00 pm to 8:00 pm

AGENDA PAGE 107 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Participants: x \$10.00 per person = \$250.00 (food)
Dinner will be served for parents - Vendor: TBD
Account #20-235-200-800-888-15

Security is needed. Security staff will be paid at their salary rate
Account #15-190-100-600-003-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

h. Title I Parental Involvement - Kroc Center-Parent Center Workshop

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement.

Kroc Center-Parent Center will present a Workshop to inform the community of the Services the center provides. In addition they will also hold a Mother-Daughter Dance

Date: December, 2016
Place: Dudley School
Time: 6:00 pm to 8:00 pm

Participants: 25 x \$10.00 per person = \$250.00 (food)
Dinner will be served for parents - Vendor: TBD
Account #20-235-200-800-888-15

Security is needed. Security staff will be paid at their salary rate
Account #15-190-100-600-003-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

i. Dudley School/After-school programming 2016-17 SY

It is recommended that permission be granted for Dudley School to conduct an after-school program, beginning October 3, 2016 through June 15, 2017, Tuesday-Thursday, 3:00 pm - 5:00 pm.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians.

Instructional Staff and Materials:
1 Teacher in Charge @ \$36.80/hr x 2 hours per day x 97 days = \$7,139.20
Name: TBD

AGENDA PAGE 108 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

8 Teachers @ \$33.35/hr. x 2 hours per day x 97 days = \$45,289.30

Name of teachers: TBD

3 Paraprofessional @ \$17.35/hr. per day x 2 hours x 97 = \$10,097.70

Name of Paraprofessionals: TBD

Instructional Materials and supplies = \$1,820.00

Total cost not to exceed: \$64,346.20

Account #20-235-520-930-000-20

Non--Instructional Staff:

1 Security Officer @ \$21.83 x 2 hours a day x 97 days = \$4,235.00

Name of Security Officer: TBD

Total cost not to exceed: \$4,235

Account #15-000-266-100-100-15

Submitted by: Aaron J. Roller, Operations Manager

Approved by: Gloria Martinez-Vega, Principal

j. Title I Parental Involvement - Navigating the Camden City Website-Parent Workshop

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement Workshop.

(Dates are Tentative)

Navigating the Camden City Website-Parent Workshop

Date: October, 2016

Place: Dudley School

Time: 9:00 am to 11:00 am

A good opportunity to teacher parent how to navigate our school Website and teach parents how to create an email account.

Participants: 30 x \$5.00 per person = \$150.00 (food)

Breakfast will be served for parents - Vendor: TBD

Cost not to exceed \$150.00

Account # 20-235-200-800-000-15

Submitted by: Ms.Gloria Martinez-Vega, Principal

k. Title I Parental Involvement-Genesis Parental Access (Parent workshop)

It is recommended that permission be granted to Thomas H. Dudley Family School to host

AGENDA PAGE 109 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

the Title I Parental Involvement Workshop below. (Dates are tentative)

Genesis Parental Access (Parent workshop)

Navigating the Camden City School District Public Website

This is a great opportunity to teach parents how to create an email account and how to send email correspondence to teachers.

Date: October, 2016

Place: Dudley School

Time: 9:00 am to 11:00 am

Participants: 20 x \$5.00 per parent = \$100.00 (food)

Breakfast will be served for parents - Vendor: TBD

Cost not to exceed: \$100.00

Account #20-235-200-800-000-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

1. Dudley School Breakfast Program (Ratification)

It is recommended that permission be granted to Dudley School to have a Breakfast Program Beginning on September 6, 2016 and ending on June 23, 2017. From 7:30 am to 8:30 am, Monday through Friday,

Needed: 2 teachers, @ \$33.35 per hour x 180 days TBD

2 paraprofessionals @ \$17.35 per hour x 180 days TBD

Funds to taken from account #15-190-100-106-100-15 not to exceed \$18,252.00.

Submitted by: Ms. Gloria Martinez-Vega, Principal

12. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Field Trip Johnson's Corner Farm 1 (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit the Johnson's Corner Farm. Objective: Students will explore how local crops are grown and how animals are raised.

Date: November 1, 2016

Location: Cherry Hill NJ

Time: 10:00-2:00

Number of students: 48

Number of chaperons: 25

Admissions: \$13.00 x 73=\$949.00

Account number: 15-190-100-800-100-08

Transportation: Cost not to exceed \$500.00

AGENDA PAGE 110 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Account number: 15-000-270-512-100-08

b. Field Trip Johnson's Corner Farm 2 (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit the Johnson's Corner Farm. Objective: Students will explore how local crops are grown and how animals are raised.

Date: November 2, 2016

Location: Cherry Hill NJ

Time: 10:00-2:00

Number of students: 48

Number of chaperons: 25

Admissions: \$13.00 x 73=\$949.00

Account number: 15-190-100-800-100-08

Cost not to exceed \$949.00

Transportation: Cost not to exceed \$250.00.

Account number: 15-000-270-512-100-08

c. Field Trip Johnson's Corner Farm 3 (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit the Johnson's Corner Farm. Objective: Students will explore how local crops are grown and how animals are raised.

Date: November 3, 2016

Location: Cherry Hill NJ

Time: 10:00-2:00

Number of students: 48

Number of chaperons: 25

Admissions: \$13.00 x 94 =\$1222.00

Account number: 15-190-100-800-100-08

Cost not to exceed \$1222.00

Transportation: Cost not to exceed \$500.00

Account number: 15-000-270-512-100-08

d. Field Trip - Philadelphia Zoo (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit the Philadelphia Zoo, Philadelphia, PA. Objective: Students

AGENDA PAGE 111 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

will explore animals in their habitats.

Date: October 2016

Location: Philadelphia PA

Time: 8:30-1:30

Cost: Transportation Cost: Not to exceed \$1000.00

Admissions: No Cost to the Board

Account Number: 15-000-270-512-100-08 (Transportation)

Cost Not To Exceed: \$1,000.00

e. Field Trip Gordon Theater 1 (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit Rutgers University Gordon Theater, Camden, NJ. Objective: Students will participate in the live performance: Monster Who Ate My Peas.

Date: March 21, 2017

Location: Camden, NJ

Time: 10:00-2:00

Number of students: 63

Number of chaperons: 15

Admissions: $\$5.00 \times 72 = \360

Account number: 15-190-100-800-100-08

Cost not to exceed \$360.00

Transportation: Cost not to exceed \$400.00

Account number: 15-000-270-512-100-08

f. Field Trip Gordon Theater 2 (ECDC)

Permission is requested for PK and Kindergarten students from the Early Childhood Development Center to visit Rutgers University Gordon Theater, Camden, NJ. Objective: Students will participate in the live performance: Biscuit.

Date: May 3, 2017

Location: Camden, NJ

Time: 10:00-2:00

Number of students: 159

Number of chaperons: 40

Admissions: $\$5.00 \times 184 = \920.00

Account number: 15-190-100-800-100-08

Cost not to exceed \$920.00

AGENDA PAGE 112 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Transportation: Cost not to exceed \$800.00 (estimated)

Account number: 15-000-270-512-100-08

g. Parent Meetings (ECDC)

Permission is requested by the Early Childhood Development Center's plan to hold regular parent meetings to introduce families to key members of school staff, including social workers, child study team members, administrators, and teachers. These meetings will be held as needed throughout the school year and will incur

There will be no cost to the Board.

13. FOREST HILL ELEMENTARY SCHOOL

a. Monthly Parent Meeting

It is recommended that permission be granted for Forest Hill School to host a monthly parent meeting. Parents will discuss and brainstorm strategies they can implement to increase student attendance, academic performance, and strengthen reading and math skills for the month of October.

At no cost to the board.

On Tuesday, October 18, 2016 from 3-4pm in the media center.

Submitted by: Ms. Woodford-Beckam, FOC

b. Fire Prevention Workshop for parents and families with Camden City Fire Department

It is recommended that permission be granted for Forest Hill School to host a fire prevention workshop for parents and families with Camden City Fire Department. Families will be taught by Camden Fire Fighters about fire prevention habits in the home and the importance of having working smoke detectors in the home.

At no cost to the board.

On Friday, October 21, 2016 from 11:30am – 12noon, in the media center.

Submitted by: Ms. Woodford-Beckam

c. Fire Prevention Assembly with Camden City Fire Department

It is recommended that permission be granted for Forest Hill School to host a fire prevention assembly with Camden City Fire Department for students grades K-5. Students will be taught by Camden Fire Fighters the importance of fire safety and what to do in case of a fire emergency. Students will have the opportunity to see a fire fighter in uniform and tour a fire truck.

At no cost to the board.

On Friday, October 21, 2016 grades K-2 from 9:15am-10:15am and grades 3-5 10:30am-

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

11:30am, in the student theatre.

Submitted by: Mrs. Woodford-Beckam, FOC

d. Barksdale Picture Fundraiser

It is recommended that permission be granted for Forest Hill School to conduct a Barksdale picture fundraiser. Students grades K-5 will be photographed by Barksdale photographers in individual portraits and class group photos.

At no cost to the board.

Friday, October 28, 2016

Submitted by: Ms. Woodford-Beckam, FOC

e. Amendment ~ "Dads Take Your Child to School" meeting*

It is recommended that permission be granted for Forest Hill School to have a "Dads Take Your Child to School" meeting. Observing a national effort for fathers to bring their children to school. Families will be greeted and volunteer opportunities will be discussed for the 2016-2017 school year.

No cost to the board.

Date: Friday, September 23, 2016

Time: 9am - 10am

Board Approved August 2016

Page 130

Item g

Submitted by: Ms.. Woodford-Beckam, FOC

f. Copy Paper Donation from Little Rock Baptist Church

It is recommended that permission be granted for Forest Hill School to accept a copy paper donation from Little Rock Baptist Church.

At no cost to the board.

On Tuesday, September 20, 2016

Submitted by: Ms. Woodford-Beckam, FOC

g. Watershed Education by Bike (WEB)

It is recommended that permission be granted for Forest Hill School to conduct Watershed Education by Bike (WEB) Program. This is a program that will take students on YMCA bikes throughout the city to explore their environment in new ways.

Date: 9/19/2016 to 11/23/2016

Three days a week for 90 minutes

AGENDA PAGE 114 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Time: 3:30 - 5:30pm
No Cost to the Board

Submitted by: Ms. Selden, Operations Manager

h. Soccer for Success Program

It is recommended that permission be granted for Forest Hill School to conduct Soccer for Success Program. This is a program that utilizes soccer as a tool to combat childhood obesity.

Date: 9/13/2016 to 12/16/2016
Three days a week for 90 minutes
Time: 3:30 - 5:30pm
No Cost to the Board

Submitted by: Ms. Selden, Operations Manager

i. Extended Learning Program (Test Preparation & Academic Intervention) [MERGED ITEM]

It is recommended that permission be granted for FOREST HILL SCHOOL, in conjunction with ECDC, conduct their Extended Learning After School Program collaboratively starting October 17, 2016 – May 25, 2017, AND Extended Learning Program (Test Preparation & Academic Intervention).

Days of Operation are Monday, Wednesday and Thursdays.
After School 83 days

1 Teachers In Charge @ \$36.80/hr x 83 days x 2 hrs. per day = \$6,108.80
List Teacher in Charge here: Ms. Livingston

5 Teachers @ \$33.35/hr x 83 days x 2 hrs. per day = \$27,680.50
List Teachers here: TBD

5 Paraprofessionals @ \$17.35/hr x 83 days x 2 hrs. per day = \$14,400.50
List Paras here: TBD

After School 3 days per week Total (Clerks) 1 Clerks \$16.16/hr x 83 days x 2 hrs. per day
=\$2,682.56
List Clerks here: TBD

20 235 520 930 000 16
Total not to exceed \$50, 872.36

Submitted by: Ms. Selden, Operations Manager
Approved by: David Corvi, Principal

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Morning Program**

AGENDA PAGE 115 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

It is recommended that permission be granted for H.B. Wilson Family School to an Early Morning Program. The Early Morning Program will help prepare students arrive before 8:20 a.m. for academic success.

The Program is from 7:45 a.m. to 8:15 a.m., Monday through Friday from September to June.

Mary Little \$16.50 X 180 days = \$2970.00
Lynn Atkins \$16.50 X 180 days = \$2970.00
Brittany Ensign \$16.50 X 180 days = \$2970.00
Kameelah Waheed \$16.50 X 180 days = \$2970.00
Jacqueline Edmonds \$16.50 X 180 days = \$2970.00
Kelia Ware \$16.50 X 180 days = \$2970.00
Estella Hicks \$16.50 X 180 days = \$2970.00
Stacey Still-Hayes \$16.50 X 180 days = \$2970.00
Felicia Jones \$16.50 X 180 days = \$2970.00
Gary Shannon \$16.50 X 180 days = \$2970.00

Substitutes

Dawn Washington-Chase
Patricia Knot
Elizabeth O'Donnell

The total amount not to exceed \$23,955.30

Account # 15-421-100-600-100-30

Approved by: Janna S. Johnson, Principal

b. Fundraiser - Pretzel Sale

It is recommended that permission be granted for HB Wilson Family School to participate in the following fundraiser:

Pretzel Sale

October 7, 2016-June 2, 2017
Ms. Yvette Fullman-Everett
Student Activities Account: 95-000-300-800-000-30

Approved by: Janna S. Johnson, Principal

c. After School Program

It is recommended that permission be granted for H.B. Wilson Family School to conduct an after school program, beginning October 3, 2016 through June 15, 2017, Tuesday-Thursday, 3:00-5:30p.m.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instruction Staff and Materials:

1 Teacher in Charge @36.80/hr. X 2.5 hours X 3 days a week X 30 weeks = \$8,280.00

9 Teachers @33.35/hr. X 2 hours X 3 days a week X 30 weeks = \$54,027.00

3 Paraprofessionals @ \$17.35/hr. X 2 hours X 3 days a week X 30 weeks = \$9,369.00

Instructional Materials and supplies = \$20,000.00

Account # 20-235-520-930-000-30

Total cost not to exceed: \$91,676.00

Non-Instructional Staff:

1 Security Officer @ \$21.83 X 2 hours X 3 days a week X 30 weeks = \$3,929.40

Total cost not to exceed \$8,805.60

1 Clerk @ \$27.09 X 2 hours X 3 days a week X 30 weeks = \$3,929.40

Account # 15-000-266-100-100-30

Approved by : Janna S. Johnson, Principal

d. Back 2 School Night Dinner (Amendment)

It is recommended previously board approved on August 2016, page 134 item #14, for H.B. Wilson to ammended to include the cost of meals.

Cost: \$10.00 per person, 150 people Total: \$1050.00

Location: HB Wilson Cafeteria

150 people

Account # 20-235-200-800-000-30

Approved by: Janna S. Johnson, Principal

e. After School Program (Vetri Community Partnership)

It is recommended that permission be granted for Veri Community Partnership, an after-school cooking program, to provide My Daughter's Kitchen to students in the H.B. Wilson After School Program from October 3, 2016-June 15, 2017.

The purpose of the program is to help kids experience the connection between health eating healthy living. Vetri Community Partnership empowers children and families to lead

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

healthier lives through fresh food, hands-on experiences and education.

NO COST TO THE BOARD

Approved by: Janna S. Johnson, Principal

f. Bullying Prevention Assembly - Rapping About Prevention, Inc.

It is recommended that permission be granted for H.B. Wilson Family School to host a Bullying Prevention Program for Pre-k-8th grade students, October 8, 2017 10:30 a.m.-12:30 p.m.

Sterlen Barr, No Puff Daddy, CEO of Rapping About Prevention, Inc. will be the guest speaker and performer.

Mr. Sterlen Barr is a health educator and motivational rap artist. He educates, inspires, motivates and encourages youth to stay healthy and make positive choices in regards to substance abuse, including alcohol, drugs and cigarette smoking. Sterlen along with his dance group, EFX, deliver a high-energy presentation using facts, humor, personal experience, audience participation, and a live rap and dance performance.

Total cost not to exceed: \$1000

Account # 15-190-100-106-100-30

Approved by: Janna S. Johnson, Principal

g. Walking during Literacy Program

In order to increase physical activity time for 5-8th grade students, it is recommended that permission be granted for H.B. Wilson Family School to pilot a walking during literacy program October 3- June 8th. A select group of 5th-8th grade students/classes will participate in a 20 minute walking program each week. While walking, students will listen to a pre-recorded literacy podcast (created by the literacy teacher) aligned with the core curriculum standards. Teacher(s) will observe students while they are walking to ensure all students are on task. After 20 minutes students will report back to class for a discussion and assessment. Students will track their heart rate after each walk.

No cost to the board: We received a grant from Action for Healthy Kids for \$1000 to purchase 15-20 ipod shuffles and provide 1-2 nutrition lessons.

Approved by: Ms. Janna Johnson, Principal

h. Healthy Vending Machine

In order to make healthy food more convenient than junk food, it is recommended that permission be granted for H.B. Wilson Family School to install a Healthy Vending Machine by Fresh Healthy Vending, 2620 Financial Court #100 San Diego, CA 92117 on October 4th. All snacks are approved by the USDA "Smart snacks in schools". The local operator will be responsible for installation, stocking and maintenance of the vending machine. Staff

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

can use cash/credit to purchase healthy snacks and drinks from the machine. HB Wilson will also receive 15 % commission of all sales to be used for student wellness activities and fun day.

No cost to the board.

Approved by: Ms. Janna S. Johnson, Principal

i. **Golden Gate After school Program**

It is recommended that H.B. Wilson Family School host the Golden Gate After school program, beginning October 3, 2016 through June 15, 2017, Mondays, Wednesdays, Thursdays and Fridays from 3:30 pm to 5:30pm.

The purpose of the Golden Gate 21st Century Community Learning Center is to supplement the education of students in grades 4-8, who attend H.B. Wilson Family School. The program aims to assist students in attaining the skills necessary to meet the New Jersey Curriculum Content Standards and Common Core State Standards.

NO COST TO THE BOARD

Approved by : Janna S. Johnson, Principal

15. **MASTERY:MCGRAW (PRE-K 3 & 4)**

16. **MASTERY:MOLINA (PRE-K 3 & 4)**

17. **SHARP - HARRY C. SHARP ELEMENTARY SCHOOL**

a. **PENNIES FOR PASTA ~ REVISION***

It is recommended that permission be granted for Harry C. Sharp School to fundraiser for the Leukemia and Lymphoma Society through the "Pennies for Pasta" program during the week of January 23,2017 to January 27, 2017.

Students will practice character traits such as team building and community service activities. Students will collect pennies to donate during the week.

The classroom that raise the most money at end of the month will receive a pizza party hosted by the Leukemia and Lymphoma Society School Youth Program.

There is no cost to the program.

Submitted by: Evelyn Ruiz, Principal

Previously submitted July 19, 2016 Page 40, Item 17(s)

b. **SCHOLASTIC BOOK FAIR ~ REVISION***

It is recommended that permission be granted for Harry C. Sharp School to hold two Scholastic Book Fair to be held in December 12-16, 2016 and the Spring (TBD).

Pamela Lee will coordinate the book fair.

AGENDA PAGE 119 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Evelyn Ruiz, Principal

8

Previously submitted July 19, 2016, Page 40, Item 17(t):

It is recommended that permission be granted for Harry C. Sharp School to hold two Scholastic Book Fair to be held in November 25, 2016 and the Spring (Date TBD).

Pamela Lee will coordinate the book fair.

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Girl Scouts Program* [EDITED]

It is recommended that permission be granted for Charles Sumner Elementary School to provide facilities for the Girl Scouts Program from October 5, 2016 through June 14, 2017 at no cost.

Girl Scout Troop 30209 is the longest-running troop in the City of Camden. The troop has requested facility reservations twice monthly either in classrooms or the library in order to run a program developing participants' courage, confidence, character, and leadership.

It will take place during the lunch and recess period from 11:00-12:30.

Total cost not to exceed: \$0.00

Account #: NONE

Submitted by: Nicole Harrigan

b. Speaker System**

It is recommended that permission be granted for Charles Sumner Elementary School to purchase a portable PA/speaker system.

The portable PA/speaker system will be used at community meetings, assemblies, family programs, and other school or community events in order to maximize audience attention and engagement.

Materials:

Portable PA/speaker system (Fender Passport 300 Pro, if available) = \$600.00

Total cost not to exceed: \$600.00

Account #: 15 190 100 610 100 26

Submitted by: Nicole Harrigan

c. Halloween Parade*

AGENDA PAGE 120 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Halloween Parade on October 31, 2016 from 2:30 pm to 2:50 pm at no cost.

The Halloween Parade will be held for all Pre-K and Kindergarten classes and encourage family engagement.

Total cost not to exceed: \$0.00

Account #: NONE

Submitted by: Nicole Harrigan

d. **ADDENDUM: Breakfast Program**

It is recommended that permission be granted for Charles Sumner Elementary School to amend the date of its preapproved Breakfast Program from September 9, 2016 to September 22, 2016 in celebration of Dads Take Your Child to School Day.

Total cost not to exceed: \$250.00

Account #: 20 235 200 800 000 26

Submitted by: Nicole Harrigan

e. **ASL Interpreter for Deaf Family**

It is recommended that permission be granted for Charles Sumner Elementary School to provide an ASL interpreter for the deaf parents of a hearing child on October 13, 2016 from 8:30 am to 9:30 am, for a total of 1 hour.

An ASL interpreter will ensure that this child's family feels connected to and supported by the school, as well as able to communicate effectively with the child's teacher and school staff. Site is already in communication with Dept of Early Child Education to collaborate for future services after this date.

Non-Instructional Contracted Staff:

ASL interpreter (360 Translations) = \$45.00/hr x 1 hr/day x 1 day = \$45.00

Required travel reimbursements = \$0.54/mile up to 100 miles x 1 day = \$54.00

Total cost not to exceed: \$99.00

Account #: 20 235 200 800 000 26

Submitted by: Nicole Harrigan

f. **Title I Parent Involvement Programming for October 2016**

It is recommended that permission be granted for Charles Sumner Elementary School to conduct Title I Parent Involvement Programming, on October 4, 2016 and October 13, 2016 (2 days) from 8:30 am to 10:00 am.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Parent Involvement Programming will help promote family engagement in children's education and foster collaborative relationships between families, the school, and the community. Programming will specifically target family needs with parent input.

Materials:

Refreshments/Snacks = \$100.00

Paper Goods = \$30.00

Supplies = \$50.00

Total cost not to exceed: \$180.00

Account #: 20 235 200 800 000 26

Submitted by: Nicole Harrigan

g. Afterschool Program [UPDATED ITEM]

It is recommended that permission be granted for Charles Sumner Elementary School to conduct an afterschool program, beginning October 3, 2016 through June 15, 2017, Monday-Thursday, 3:30-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians.

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr x 1.5 hrs/day x 120 days = \$6624

Alston, Shari

3 Teachers @ 33.35/hr x 1.5 hrs/day x 120 days = \$18009

Dillard, Ayree

Lewis, Tressa

Brodie, Nicol (substitute)

5 Paraprofessionals @ \$17.35/hr x 1.5 hrs/day x 120 days = \$15615

Chontal-Vallejo, Minerva

Feliciano, Angela

Gadden, Martha

Money-Allen, Damaris

Diaz, Neiza

1 Family & Operations Coordinator/Clerk @ \$27.09/hr x 1.5 hrs/day x 120 days = \$4876.20

Faich, David

AGENDA PAGE 122 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Instructional materials and supplies = \$1,800

Total cost not to exceed: \$47,000

Account #: 20 235 520 930 000 26

Non-Instructional Staff:

1 Security Officer @ \$21.83/hr x 1.5 hrs/day x 120 days = \$3929.40
Sonnebeyatta, Taiwo

Total cost not to exceed: \$4000

Account #: 15-000-266-100-100-26

Submitted by: Nicole Harrigan

19. VETERANS MEMORIAL FAMILY SCHOOL

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Afterschool Programming 2016-17 SY

It is recommended that permission be granted for U.S. Wiggins College Preparatory Lab Family School to conduct an afterschool program, beginning October 3, 2016 through June 15, 2017, Monday-Thursday, 3:00-5:30 p.m. and Friday from 3:00-3:30 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

Instructional Staff and Materials:

1 Teacher in Charge @ 36.80/hr x 2.25 hours x 128 days = \$10,598.40

Name: Mrs. Kelly Wharton-Davis

5 Teachers @ 33.35/hr x 2 hours x 128 days = \$42,688.00

List names of teachers here:

TBD

3 Paraprofessionals @ \$17.35/hr x 2 hours x 128 days = \$13,324.80

List names of Paras here:

TBD

1 Paraprofessional @ \$17.35/hr x .5 x 128 = \$1,110.40

AGENDA PAGE 123 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Instructional Materials and supplies = \$2,678.40

Account# 20 235 520 930 000 29

Total cost no to exceed: \$70,400

Non- Instructional Staff:

1 Security Officer @ \$21.83 x 2.25 hours x 128 days = \$6,287.04

Name: TBD

1 Parent Coach @ \$10.00 x 2.75 x 128 = \$3,520.00

Name: Stephanie Wilson

Total cost no to exceed: \$9,807.04

Account Number: 15 000 266 100 100 29

Submitted by: Mrs. Lana L.P. Murray, Principal

b. Field Trip - Wiggins Marina Canoe

It is recommended that permission be granted for Dr. Charles E. Brimm MAHS to participate in attending the Wiggins Marina. Students will be providing an integrated classroom and outdoor education experiences utilizing underappreciated urban waterways. Students will spend half their session rotating among land based watershed activities. (Watershed modeling, cultural history of the river, water quality and testing, river ecosystem and wildlife, river recreation) The other half will be paddling on the Delaware river in a 24-foot voyageur canoes. There will be a 20-30 minute paddling experience, reflection and closing activity dealing with water safety, paddle/equipment instruction ect. tour the facility and knowledge on the care and medicine provided to the animals.

United States Park Services will pay for transportation. Absolutely NO COST to the Board.

Dr. Fine will send them the invoice and arrange the transportation.

Date: October 2016

Times: 8:30 am - 11:45 am

Teacher: Steven Fine

Grades: 9th - 12th

Number of students: 30

Number of chaperones: 3

Bus Company: First Student

Cost: No cost to the Board

Account number to be used: N/A

Teacher in Charge: Steven Fine

AGENDA PAGE 124 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Approved by: Hye-Won Gehring, Principal

c. Fundraiser - Mr. Softie Day

Fundraiser - Mr. Softie Day

Date: October 20, 2016

Person in Charge: Ms. Barbara Hutchinson/Ms. Shawn Forbes

Account: PBSIS Student Activities

Submitted by: Ms. Barbara Hutchinson/Ms. Shawn Forbes

Approved by: Mrs. Lana L.P. Murray, Principal

21. WOODROW WILSON HIGH SCHOOL

a. WWHS School-wide Incentive Program

It is recommended that permission be granted for Woodrow Wilson High School to begin a school-wide incentive program for all students. The goal of the program is to help create a safe nurturing learning environment for all stakeholders. Data obtained from our Insight Survey as well as anecdotal evidence collected throughout the year substantiate the need for WWHS to incentivize positive behaviors rather than assign as many detentions, in order to promote and maintain a positive school culture/environment.

This program will positively reinforce on task behaviors exhibited by students through the use of a token economy system. In the program, students who meet pre-established thresholds will be eligible for weekly/quarterly incentives. The program will run from 9/12/16 to 6/15/17 or one full academic year.

Resources Needed

Weekly Incentives. \$.50 per unit x 500 students x 38 weeks = \$9,500.00.

Total cost not to exceed \$9,500.00 Acct. #15190100610 300 02 School Based Funds

b. Field Trip – Fort Mifflin, Phila., PA

It is recommended that permission be granted for the History Dept. students at Woodrow Wilson High School to visit the Fort Mifflin, Phila., Pa

Students will compare and contrast the immediate and long-term effects of the Civil War on the economies of the North and South.

Date: December, 2016

Time: 9:00 – 3:00 pm

Teacher: Ms. Jaime Sia

No of Students: 40/ No of Chaperones: 3

Transportation cost: 800.00

Account Number: 15000270512 300 02

AGENDA PAGE 125 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Admissions cost: \$387.00

Account Number: 15190100800 300 02

Submitted by: Keith Miles, Principal

c. Field Trip – Eastern State Penitentiary and Mutter Museum

It is recommended that permission be granted for the History Dept. students at Woodrow Wilson High School to visit the Eastern State Penitentiary and Mutter Museum, Phila., PA. Students will be able to see how Progressives and others addressed problems of industrial capitalism. How the United States changed from the end of WWI to the eve of the Great Depression.

Date: November, 2016

Time: 9:00 – 3:00 pm

Teacher: Ms. Jaime Sia

No of Students: 30 / No of Chaperones: 3

Transportation cost: 800.00 High Estimate

Account Number: 15000270512 300 02

Admissions cost: \$602.00

Account Number: 15190100800 300 02

Submitted by: Keith Miles, Principal

d. Field Trip to Battleship New Jersey and Independence Seaport Museum

It is recommended that permission be granted for the History Department students at Woodrow Wilson High School to visit the Battleship New Jersey and Independence Seaport Museum.

Students will be able to evaluate the role of NJ in World War II and will relate new wartime inventions to scientific and technological advancements in the civilian world.

Date: May, 2017

Time: 9:00 am – 3:45 pm

Teacher in charge: Ms. Jaime Sia

No of Students: 40 / No of Chaperones: 3

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: \$940.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

e. Afterschool Program Board Item Amendment**

It is hereby recommended that permission be granted to Woodrow Wilson High School to conduct an After School Tutoring Program during the 2016 – 2017 school year starting

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Monday, October 3, 2016 to June 1, 2017, Monday-Thursday, 3:30 – 6:00pm. The tutoring program will help to bolster the academic progress of students in grades 9 – 12. Student participation in this After School Tutoring Program on a regular basis, should improve our students chances of passing Mathematics and English for the school year. Our goal is also to prepare our students for successful results on the New Jersey State Assessment, which is taken in the junior year as a requirement for graduation. The program will also provide credit recovery through the Plato program to students who are in danger of failing for the year and will meet the needs of students who have failed more than two courses in previous school year.

Staff Needed

After School Program Director / Teacher-In-Charge, Kandace Butler @\$36.80/hr. x 10 hrs a week x 33 weeks = \$12,144

5 teachers @\$33.35/hr. x 10hrs a week x 33 weeks =\$55,027.50

Jeanna Harris
Donita Nero
Jeffrey Taylor
Patricia Pinzino
Aldio Rivera

1 Clerk, Ana Sanchez @\$18.58 /hr. x 10 hrs a week x 33 weeks= \$6,131.40

Security already on premises

Total Cost not to exceed \$73, 302.90 Acct #20-235-520-930-000-04

Transportation Total cost not to exceed \$40,000 Acct# 20-235-520-930-000-04

Submitted by: Keith Miles, Jr., Principal

f. 2016 Woodrow Wilson High School Fall Sports Schedules

It is recommended that the attached 2016 Fall Sports Schedules for Woodrow Wilson High School be approved. ALL SCHEDULES ARE SUBJECT TO CHANGE.

Submitted by: Willie Hickson, Jr., Athletic Director

Approved by: Keith Miles, Jr., Principal

g. Field Trip – Wetlands Institute

It is recommended that permission be granted for the Bilingual Science students at Woodrow Wilson High School to visit the Wetlands Institute. Students will experience the wetlands and develop a greater understanding of wetland ecosystem and barrier beach ecosystem.

Date: November, 2016

Time: 8:00 – 3:00 pm

Teacher: Ms. Surinder Kaur

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

No of Students: 40 / No of Chaperones: 4

Transportation cost: \$1,000

Account Number: 15000270512 300 02

Admissions cost: \$680.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

h. Field Trip – Drexel University, Phila., PA

It is recommended that permission be granted for the Business Class students at Woodrow Wilson High School to visit Drexel University, 3141 Chestnut Street, Phila., PA

Students will work with Drexel students and professionals from Ernst and Young (EY) on the topics of innovation exercises and help them brainstorm on business ideas.

Date: October, 2016

Time: 8:30 – 2:30 pm

Teacher: Ms. Valaida Doyle-Smith

No of Students: 20 / No of Chaperones: 2

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: NO ADMISSIONS

Approved by: Keith Miles, Principal

i. Field Trip - Pinsetter Bowling

It is recommended that permission be granted for the 9th – 12th grade students at Woodrow Wilson High School to visit the Pinsetters, 7111 Maple Avenue, Merchantville, NJ 08109

Students will be rewarded for positive behavior and attendance.

Date: November, 2016

Time: 10:00 am – 1:00 pm

Teacher: Christine Abernathy

No of Students: 140 / No of Chaperones: 10

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: \$2,100.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

j. Field Trip – Millennium Skate World

It is recommended that permission be granted for the 9th – 12th grade students at Woodrow Wilson High School to visit Millennium Skate World, 1900 Carman St., Camden, NJ

Students will be rewarded for positive behavior and attendance. Part of school-wide incentive program.

Date: April, 2017

Time: 9:30 am – 1:30 pm

Teacher: Christine Abernathy

No of Students: 140 / No of Chaperones: 10

AGENDA PAGE 128 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: \$1,258.60

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

k. Fundraiser: Rock/Dance-A-Thon: Rocking & Dancing for Safety

It is recommended that the School Based Youth Services/Tigers Lair at Woodrow Wilson High School host fundraisers for the 2016-2017 school year. All proceeds will be going towards end of year activities for students and families.

School: Woodrow Wilson H.S.

Fundraiser: Rock/Dance-A-Thon: Rocking & Dancing for Safety

Date: October 21, 2016

Time: 4:00 pm to 12:00 am

Teacher in Charge: Kevin Waters, Crisis Counselor

Account: Student Activities

Submitted By: Mr. Keith Miles Jr., Principal

l. Bilingual Clerical Assistance

It is recommended that permission be granted to Woodrow Wilson H.S. to have two bilingual temporary clerks work from September 9, 2016 to June 15, 2017 from 8:00 am to 4:00 pm. They will assist with answering phones, reviewing attendance, registration, file documents, parental mailings and family engagement.

Total cost not to exceed \$38,304.00 (180 days x 7hrs x 2) from account 15190100106 300 02.

Submitted by: Keith Miles, Jr., Principal

m. Field Trip – ELKS Unity Day Parade

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit the ELK's Parade, Camden, NJ

Students will participate in IBPOE Unity Day Parade

Date: October, 2016

Time: 12:00 pm – 4:30 pm

Teacher in charge: Eddie McRae

No of Students: 65 / No of Chaperones: 2

Transportation cost: \$800

Account Number: 15000270512 300 02

Admissions cost: Free Admission

Approved by: Keith Miles, Principal

n. Field Trip – New Brunswick High School

AGENDA PAGE 129 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit New Brunswick H.S., 1125 Livingston Ave., New Brunswick, NJ 08901

Students will participate in JROTC Drill Competition

Date: October, 2016

Time: 6:30 am – 6:30 pm

Teacher in charge: Eddie McRae

No of Students: 35 / No of Chaperones: 2

Transportation cost: \$800

Account Number: 15000270512 300 02

Admissions cost: \$150.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

o. Field Trip – JROTC Mini-Camp, Ft. Dix, New Jersey

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Ft. Dix, New Jersey

Students will participate in JROTC Mini Weekend Camp

Date: October, 2016 – WEEKEND TRIP

Time: Leave Friday 3:00 pm and Return Sunday 12:00 am

Teacher in charge: Eddie McRae

No of Students: 20 / No of Chaperones: 2

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: \$150.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

p. Field Trip – Pleasantville High School, Pleasantville, NJ

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Pleasantville High School, Pleasantville, NJ

Students will participate in the JROTC Drill Competition

Date: November, 2016

Time: 6:30 am – 6:30 pm

Teacher: Eddie McRae

No of Students: 35 / No of Chaperones: 2

Transportation cost: \$ 800.00

Account Number: 15000270512 300 02

Admissions cost: \$150.00

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

22. YORKSHIP

a. Delaware Valley Fairness Project Education Assistance and Support Programs*

It is recommended that permission be granted for Yorkship Family School to partner with Delaware Valley Fairness Project a not-for-profit corporation that will like to support a few

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

classroom and non-classroom based students' activities.

This partnership will allow Delaware Valley Fairness Project to provide funding for the teachers and school to help promote Classroom Projects, Non-Classroom Student Activities, Literacy-Writing program.

Date- October 2016-June 2017

Cost- no cost to the Camden City School District

Submitted by: Rhonda Smalls, Family Operations Coordinator

b. Yorkship Family School Back to School Night

It is recommended that permission be granted for Yorkship Family School to host its back to school night and to provide food for the students and parents of Yorkship

This event will allow the opportunity for parents, student and the community to become familiar with Yorkship school's policies, procedures and expectations. This event will extend through mealtime therefore Yorkship will like to provide a light meal to those who attend.

Date: September 28, 2016

Time: 5pm-7pm

Location: Yorkship Family School 1251 Collings Ave. Camden NJ 08104

Costs: \$1000.00

Total not to exceed \$1150.00

Account# 20-235-200-800-000-31

Food to be catered by Aramark food services

Submitted by: Rhonda Smalls, Family Operations Manager

c. Yorkship Family School Extended Learning After School Program

It is recommended that permission be granted for Yorkship Family School for K-8th Grade to conduct their Extended Learning After School Program from October 3, 2016 through May 31, 2017. The program will be held on Tuesdays, Wednesdays, and Thursdays from 3:30 -5:30 PM. Teachers in charged from 3:30 – 6:00PM. The Yorkship Academy Enrichment Program will focus on Math and LAL skills and strategies needed to be successful in the classroom and when completing assessments.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

After School Tuesday - Thursday Total (Teachers /PPA/Clerks-\$)

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

2 Teachers In Charge @ \$36.80/hr x 70days x 2.5 hrs. per day = \$ 12,880.00

Debra Carter

Nakia James

15 Teachers (TBD) @ \$33.35/hr x 70 days x 2 hrs. per day = \$ 70,035.00

SUBSTITUTE TEACHERS: To be determined

2 Paraprofessionals (TBD) @ \$17.35/hr x 70 days x 2 hrs. per day = \$ 4,858.00

SUBSTITUTE PARAPROFESSIONALS: To be determined

1 Clerks \$27.10/hr x 70 days x 2 hrs. per day = \$ 3,794.00

Sandra Anderson

Account code: 20-235-520-930-000-00

Total not to exceed \$92,000

Approved by: Dr. Tracey Reed-Thompson, Principal

d. Team Poke Holistic & Fitness, LLC

It is recommended that Team Poke Holistic Health & Fitness, LLC be permitted to provide a variety of age appropriate activities for youth males and females on Mondays and Wednesdays from 11:30 to 12:25 pm This supports the Camden Commitment Promise 3a: Excellent Schools that provide support to meet the individual needs of students.

Date: October 3, 2016 to May 22, 2017

Time: 10:55 am - 12:25 pm

Location: Yorkship Family School 1251 Collings Ave

Costs: \$160 per session x 2 days a week for 32 weeks

Total Cost not to exceed \$10,240.00

Compensation to be given at the end of the services rendered in May 2017.

Account Number: 15-190-100-600-000-31

Approved by: Dr. Tracey Reed-Thompson, Principal

C. SCHOOLS - PASS THRU FUNDS

1. Travel - "Components of Evaluation: The Danielson Model - Cape May, NJ

It is recommended that permission be granted for the following principals to attend a conference entitled, "Components of Evaluation: The Danielson Model, October 20, 2016, 10:00 a.m. - 3:30 p.m., Cape May, New Jersey. Cost- \$225 per person.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Patricia Quinter, Holy Name School
Dr. Mary Burke, St. Anthony of Padua School
Janet Williams, Sacred Heart School
Sister Karen Dietrich, Catholic Partnership Schools
Frances C. Montgomery, St. Joseph Pro-Cathedral School

Total cost not to exceed \$1,125.00

Acct. #20-274-200-500-000-90 Title IIA - NCLB

Submitted by David Hanson, Manager

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers (attachment) 169
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List 240

B. RESOLUTIONS

1. RESOLUTION #1 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HEINEMANN TO PROVIDE LEVELED INTERVENTION LITERACY PROGRAM FOR GRADES K-3 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$226,691.00.

The District advertised for proposals and received and opened eight (8) for (CBOE 55-16) on August 18, 2016 at 1:30 PM, for Intervention Program.

The proposals were evaluated by the School Support Team and the proposal from Heinemann was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Heinemann to provide leveled intervention literacy program for grades K-3 for school year 2016-2017 in amount not to exceed \$226,691.00.

Submitted by: Marti Hill -Sr. Lead Educator of ELA & Social Studies, K-5

Account # 20-274-200-300-000-00

2. RESOLUTION #2 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH THINK THROUGH MATH TO PROVIDE WEB BASED SUPPLEMENTAL MATH PROGRAM DISTRICT-WIDE FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$61,778.00.

The District advertised for proposals and received and opened five (5) for (CBOE 59-16) on August 18, 2016 at 3:30 PM, for Web Based Supplemental Math Program.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The proposals were evaluated by the School Support Team and the proposal from Think Through Math was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Think Through Math to provide a web based supplemental math program district-wide for school year 2016-2017 in amount not to exceed \$61,778.00.

Submitted by: Janel Williams, Senior Lead Education of Math and Science

Account # 20-274-200-300-000-00

3. RESOLUTION #3 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HOUGHTON MIFFLIN JOURNEY'S COMMON CORE TO PROVIDE A BALANCED LITERACY PROGRAM TO PREPARE STUDENTS TO BE COLLEGE AND CAREER READY FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$458,750.00.

The District advertised for proposals and received and opened five (5) for (CBOE 54-16) on August 18, 2016 at 1:00 PM, for a balanced literacy program to prepare students to be college and career ready.

The proposals were evaluated by the School Support Team and the proposal from Houghton Mifflin Journey's Common Core was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Houghton Mifflin Journey to provide a balanced literacy program to prepare students to be college ready for school year 2016-2017 in amount not to exceed \$458,750.00.

Submitted

by: Marti Hill -Sr. Lead Educator of ELA
& Social Studies, K-5

Account #

- 20-274-200-300-000-00

4. RESOLUTION #4 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH CARNEGIE LEARNING TO PROVIDE COACHING SERVICES FOR ALL HIGH SCHOOL MATH TEACHERS FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$155,000.00.

AGENDA PAGE 134 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The District advertised for proposals and received and opened two for (CBOE 58-16) on August 18, 2016 at 3:00 PM, for Professional Development for HS Math Teachers.

The proposals were evaluated by the School Support Team and the proposal from Carnegie Learning was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Carnegie Learning to provide Coaching services for all High School Teachers for school year 2016-2017 in amount not to exceed \$155,000.00.

Submitted by: Janel Williams
Account # 20-274-200-300-000-00

5. RESOLUTION #5 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH HOUGHTON MIFFLIN HARCOURT CO. TO PROVIDE COACHING A PRE EXISTING WEB BASED LITERACY PROGRAM FOR GRADES 9-10 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$135,000.00.

The District advertised for proposals and received and opened one for (CBOE 53-16) on August 24, 2016 at 1:00 PM, for Literacy Program for Grades 9-10.

The proposal were evaluated by the School Support Team and the proposal from Houghton Mifflin Harcourt Co. was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Houghton Mifflin Harcourt Company to provide coaching services for a preexisting web based literacy program for grades 9-10 districtwide for school year 2016-2017 in amount not to exceed \$135,000.00

Submitted by: Vincent Gravina
Account # 20-274-200-300-000-00

6. RESOLUTION #6 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH WILSON LANGUAGE TRAINING TO PROVIDE SUPPLEMENTAL PHONICS PROGRAM FOR GRADES K-3 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$311,359.00.

The District advertised for proposals and received and opened five (5) for (CBOE 57-16) on August 18, 2016 at 2:00 PM, for Phonics Program and Professional Development.

The proposals were evaluated by the School Support Team and the proposal from Wilson Language Training was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Wilson Language Training to provide supplemental phonic program for grades k-3 for school year 2016-2017 in amount not to exceed

AGENDA PAGE 135 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

\$311,359.00.

Submitted Marti Hill -Sr. Lead Educator of ELA & Social Studies, K-5

Account #- 20-274-200-300-000-00

7. RESOLUTION #7 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH LEARNING A-Z TO PROVIDE ONLINE DIGITAL AND PRINTABLE READERS FOR GRADES K-5 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$56,521.00.

The District advertised for proposals and received and opened two (2) for (CBOE 56-16) on August 18, 2016 at 2:00 PM, for Online Digital and Printable Readers.

The proposals were evaluated by the School Support Team and the proposal from Learning A-Z was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Learning A-Z to provide online digital and printable readers for grades K-5 for school year 2016-2017 in amount not to exceed \$56,521.00.

Submitted

by: Marti Hill -Sr. Lead Educator of ELA
& Social Studies, K-5

Account #

- 20-274-200-300-000-00

8. RESOLUTION #8 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH i-READY CURRICULUM ASSOCIATES TO PROVIDE WEB BASED DIAGNOSTIC AND INSTRUCTIONAL SUPPLEMENTAL MATH AND LITERACY PROGRAM FOR GRADES K-5 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$277,000.00.

The District advertised for proposals and received and opened three (3) for (CBOE 61-16) on August 23, 2016 at 3:00 PM, for Web Based Diagnostic Instruction Supplemental Math & Literacy.

AGENDA PAGE 136 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The proposals were evaluated by the School Support Team and the proposal from i-Ready Curriculum Associates was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from i-Ready Curriculum Associates to provide a web based diagnostic and instructional supplemental Math and Literacy program for grades K-5 for school year 2016-2017 in amount not to exceed \$277,000.00.

Submitted

by: Lynne Price-Jones, Senior Lead

Educator of Math and Science

Account #

- 20-274-200-300-000-00 - \$59,000.00

20-239-100-300-000-00 - \$217,500.00

9. RESOLUTION #9 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH CATHOLIC CHARITIES TO PROVIDE EDUCATIONAL SUPPORT GUIDANCE SERVICES FOR NON-PUBLIC SCHOOLS FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$109,000.00.

The District advertised for proposals and received and opened one (1) for (CBOE 64-16) on August 30, 2016 at 2:00 PM, for educational support guidance services for non-public schools.

The proposals was evaluated and it was determined that the proposal from Catholic Charities was found to be in conformity with the scope of services. Services will be provided at the following schools:

LOCATIONS / NUMBER OF Academic COUNSELORS / DAYS/WEEK SCHOOL / ADDRESS

of COUNSELORS #DAYS/WEEK

St. Joseph Pro Cathedral School

15days / FT

2907 Federal Street

4 days in school / 1 day mtgs. paperwork

Camden, NJ 08105

St. Anthony of Padua School

2824 River Road

15 days

Camden, NJ

4 days in school / 1 day mtgs. paperwork

AGENDA PAGE 137 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

St. Cecilia School
4851 Camden Avenue
15 days / FT
Pennsauken, NJ 08110
4 days in school / 1 day mtgs. paperwork

Therefore it is being recommended that a contract be approved from Catholic Charities to provide educational support guidance services to non-public schools for school year 2016-2017 in amount not to exceed \$109,000.00

Submitted by: Jamil K. Rivers – Director of Finance

10. RESOLUTION #10 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPOINT ADAMS GUTIERREZ & LATTIBOURDERE, LLC AS SPECIAL COUNSEL FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$300,000.00.

The District advertised for proposals and received and opened four (4) for (CBOE 52-16) on August 23, 2016 at 1:30 PM, for labor attorney services for the District.

The proposals were evaluated by the Legal Team and the proposal from Adams, Gutierrez & Latibourdere, LLC was found to be in conformity with the scope of services as per the following fee structure:

All Attorneys \$150.00 per hour
Paralegal Services \$90.00 per hour

Therefore it is being recommended that a contract be approved for Adams, Gutierrez & Latibourdere, LLC to provide Labor Attorney services for school year 2016-2017 in amount not to exceed \$300,000.00

Submitted by: Bryant Horsley – Lead Counsel
Account # 11-000-230-331-000-57

11. RESOLUTION #11 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPOINT BROWN & CONNERY AS THE LABOR ATTORNEY FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$500,000.

The District advertised for proposals and received and opened two (2) for (CBOE 50-16) on August 16, 2016 at 12:30 PM, for labor attorney services for the District.

The proposals were evaluated by the Legal Team and the proposal from Brown & Connery was found to be in conformity with the scope of services as per the following fee structure:

AGENDA PAGE 138 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Partners \$160.00 per hour
Associates \$150.00
per hour (1-3 yr. experience)
\$155.00 per hour (3-8 yr. experience)
\$160.00 per hour (8+ yr. experience)

Paralegal Services
\$75.00 per hour

Therefore it is being recommended that a contract be approved for Brown & Connery to provide Labor Attorney services for school year 2016-2017 in amount not to exceed \$500,000.

Submitted by: Bryant Horsley – Lead Counsel

Account #11-000-230-331-000-57

12. RESOLUTION #12 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPOINT FLORIO PERRUCCI STEINHARDT & FADER, LLC AS THE SOLICITOR FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$100,000.00.

The District advertised for proposals and received and opened one (1) for (CBOE 51-16) on August 16, 2016 at 1:00 PM, for solicitor services for the District.

The proposal was evaluated by the Legal Team and the proposal from Florio Perrucci Steinhardt & Fader, LLC was found to be in conformity with the scope of services as per the following fee structure:

Partners
\$160.00 per hour

Associates
\$145.00 per hour

Paralegal Services
\$70.00 per hour

Workers Compensation Services (Attorney)
\$110.00 per hour

Paralegal Services
\$55.00 per hour

Therefore it is being recommended that a contract be approved from Florio Perrucci Steinhardt & Fader, LLC to provide Solicitor services for school year 2016-2017 in amount not to exceed \$100,000.00.

AGENDA PAGE 139 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by: Bryant Horsley – Lead Counsel

Account # 11-000-230-331-000-57

13. RESOLUTION #13 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH CHILDREN'S LITERACY INITIATIVE TO PROVIDE LITERACY PROFESSIONAL DEVELOPMENT TO THE CAMDEN CITY EARLY CHILDHOOD EMPLOYEES FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$58,788.00.

The District advertised for proposals and received and opened four (4) for (CBOE 60-16) on August 16, 2016 at 3:30 PM, for children's literacy initiative for Early Childhood staff for the District.

The proposals were evaluated by the Early Childhood Team and the proposal from Children Literacy Initiative was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Children Literacy Initiative to provide literacy professional development program for school year 2016-2017 in amount not to exceed \$58,788.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

Account #20-218-200-329-000-00

14. RESOLUTION #14 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH CAMDEN COUNTY TECHNICAL SCHOOLS FOR HIGH SCHOOL STUDENTS FOR THE 2016-2017 SCHOOL YEAR NOT TO EXCEED \$2,689,266.00.

The tuition rates for the 2016-2017 school year has been assessed by Camden County Technical Schools at \$3,138.00 per student for a total of 857 high school student's resident/sending school district.

Submitted by: Karen Willis, Interim Business Administrator/Board Secretary

Acct. #

15. RESOLUTION #15 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH WINDSTREAM INC. AS A PROVIDER OF PLAIN OLD TELEPHONE LINE SERVICE FOR THE CAMDEN CITY SCHOOL DISTRICT NOT TO EXCEED \$214,000.00.

AGENDA PAGE 140 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

The Office of Information Technology Department recommends the carrier Windstream as the carrier of choice for Plain Old Telephone Line services at a reduced cost and improved service. The services are presently used for Alarms, Elevators and other emergency and non-emergency telephony services in use by the Camden City School District.

Submitted by: Gian Altieri – Senior Director of IT

Acct. #11-000-230-530-050-62

16. RESOLUTION #16 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE CONTRACT WITH DELL MARKETING LP, NJ STATE CONTRACT #89850 FOR TECHNICAL AND SOFTWARE FOR SCHOOL YEAR 2016-2017 IN THE AMOUNT NOT TO EXCEED \$66,204.00.

The Technology Department is in need of renewing Microsoft Premier Support Services to provide the Information Technology Department with technical support for Microsoft servers and desktop computer software used in the district as core components of the network. Microsoft Premier supports proactive maintenance services to ensure the systems such as email, collaboration tools and active directory services are maintained in the most optimum state possible.

Submitted by: Gian Altier, Senior Director of IT

Acct. #11-000-222-340-010-62 – \$62,300.00

Acct. #11-000-222-340-009-62- \$3904.00

17. RESOLUTION #17 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH SONYA NURSING SERVICES INC., FOR 1:1 CERTIFIED NURSING ASSISTANTS' SERVICES FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$125,000.00.

The District advertised for proposals and received and opened five (5) for (CBOE 25-16) on June 22, 2016 at 2:00 pm for 1:1 Certified Nursing Services.

The Division of Health Services reviewed and evaluated all proposals and found Sonya Nursing to be in conformity with the scope of services. Therefore it is being recommended that Sonya Nursing Services be approved to provide 1:1 Nursing Services to the District for the 2016-2017 school year in an amount not to exceed \$125,000.00.

Submitted By: Renee Wickersty – Supervisor of Health Services

Account Code: 11-000-277-320-000-66

18. RESOLUTION #18 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH NEWBORN NURSES TO PROVIDE 1:1 NURSING SERVICES TO CAMDEN CITY SCHOOL DISTRICT CHILDREN FOR SCHOOL YEAR 2016-2017 IN THE

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

AMOUNT NOT TO EXCEED \$60,000.00.

The Supervisor of Health Services deems it necessary to provide the children attending all Camden City School to provide 1:1 nursing services for school year 2016-17. The term for these contracts will be for the period from July 1, 2016 through June 30, 2017.

Whereas 18A:40-3.2 provides that medically fragile students who require clinical nursing services while attending school should expect and receive the same level of care they receive at home. Maintaining a continuity of care for medically fragile students creates a safer environment at school, fosters learning, and gives parents confidence that their children's medical needs are being met by qualified health care providers. Currently, there are no standards of practice in place for providers of clinical nursing services. As a result, the quality of care medically fragile students receive in school is often inadequate to meet their health care needs. Therefore, it is in the public interest that, in order to guarantee the health and safety of medically fragile students while attending school, providers of clinical nursing services for such students meet the same qualifications as providers of clinical nursing services certified to participate in the State's Medicaid and NJ Family Care programs, and that parents should be given the option to choose the provider who will render clinical nursing services to their children while attending school, if the cost remains neutral to the school district.

Therefore, The Camden City School District will accept a contract with Newborn Nurses for 1:1 services for school year 2016-2017 in the amount not to exceed \$60,000.00.

Submitted by: Renee Wickersty – Supervisor of Health Services
Account #11-000-277-320-000-66

19. RESOLUTION #19 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM KOOL KAOLA PEDIATRIC DENTIST TO PROVIDE SERVICES FOR STUDENTS IN GRADES PREK-4 FOR YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$20,000.00.

The District has gone out twice for RFPs for school dental service on August 23, 2016 with no avail.

Under N.J.S.A. 18A:18A -4 if a Public entity has gone out on two occasion the following status apply: Bids have been advertised pursuant to N.J.S.A. 18A:18A-4 on two occasions and (1) no bids have been received on both occasions in response to the advertisement, or (2) the board of education has rejected such bids on two occasions because it has determined that they are not reasonable as to price, on the basis of cost estimates prepared for or by the board of education prior to the advertising therefor, or have not been independently arrived at in open competition, or (3) on one occasion no bids were received pursuant to (1) and on one occasion all bids were rejected pursuant to (2), in whatever sequence; any such contract may then be negotiated and may be awarded upon adoption of a resolution by a two-thirds affirmative vote of the authorized membership of the board of education authorizing such a contract;

Therefore it is recommended that the Camden City School District accept the price threshold of \$500.00 per school visit in the amount not to exceed \$20,000.00.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Submitted by Ms. Renee Wickersty, Supervisor of Health Services
Account # - 11-000-213-300-000-66

20. RESOLUTION #20 SY16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH MEASURED PROGRESS TO PROVIDE COMMON CORE ALIGNED INTERIM ASSESSMENT FOR ELA AND MATH GRADES 9-12 FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$145,000.00

The District advertised for proposals and received and opened six (6) for (CBOE 63-16) on August 30, 2016 at 1:00 PM, for Interim Assessment for ELA and Math grades 9-12.

The proposals were evaluated by the School Support Team and the proposal from Measured Progress was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved from Measured Progress to provide interim assessment for ELA and Math for grade levels 9-12 for school year 2016-2017 in amount not to exceed \$145,000.00

Submitted by: Vincent Gravina
Account # 20-235-520-930-000-00

21. RESOLUTION #21 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND A CONTRACT WITH CAMDEN CENTER FOR YOUTH DEVELOPMENT TO PROVIDE PROGRAM TEAM LIAISON SERVICES FOR SCHOOL YEAR 2016-17 IN THE AMOUNT NOT TO EXCEED \$196,893.00.

The District advertised and opened request for proposals for Program Team Liaison (CBOE 22-16) on June 21, 2016 at 1:30 P.M.

School Based Youth Services is requesting the amount of the current contract to be amended from \$207,894.00 to \$196,893.00 which was previously approved by agenda item # 14 SY 16-17 at the August 23, 2016 board meeting.

The contract from Camden Center for Youth Development will provide a Program Team Liaison for school year 2016-17 in the amount not to exceed \$196,893.00.

Submitted By: Andrea Aumaitre, Project Manager School Based Youth Services
Account # 20-455-200-390-000-00

22. RESOLUTION #22 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND A CONTRACT WITH OAKS INTEGRATED CARE INC. FOR MENTAL HEALTH

AGENDA PAGE 143 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

PRACTITIONER ; YOUTH DEVELOPMENT SPECIALIST FOR SCHOOL BASE YOUTH SERVICE FOR SCHOOL YEAR 2016-17 IN THE AMOUNT NOT TO EXCEED \$847,090.00.

The District advertised and opened request for proposals for Mental Health Practitioner; Youth Development Specialist (CBOE 31-16) on June 28, 2016 at 11:30 a.m.

School Based Youth Services is requesting the amount on the current contract to be amended from \$836,088.00 to the new amount \$847,090.00 which was previously approved by agenda item # 15SY 16-17 at the August 23, 2016 meeting.

The contract for Oaks Integrated Care, Inc. will provide a Mental Health Practitioner; Youth Development Specialist services for school year 2016-17 in the amount not to exceed \$847,090.00.

Submitted By: Andrea Aumaitre – Project Manager School Based Youth Services
Account #20-455-200-390-000-00

23. RESOLUTION #23 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CANCELLATION CONTRACT WITH LENNY'S TOWING & TRUCK SERVICE TO PERFORM PREVENTATIVE MAINTENANCE AND REPAIR TO ALL DISTRICT FLEET VEHICLES OVER 12,500 GVW FOR SCHOOL YEAR 2016- 2017 IN AMOUNT OF \$50,000.00.

The District advertised for bids on May 19, 2015 at 1:30 PM (CBOE 36-15). It was recommended by Resolution # 28 SY 15-16 on June 28, 2016, that a contract be approved for providing the District with a preventative maintenance contract for all district fleet vehicles over 12,500.

The Building and Grounds Department deems it necessary to discontinue services with Lenny's Towing due to lack of resources.

Submitted: Dave Brown – Interim Director of Buildings & Grounds

24. RESOLUTION #24 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH WJ GROSS FOR EMERGENCY PROCUREMENT AT WIGGINS COLLEGE PREP LAB FAMILY SCHOOL FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$16,972.00.

The District deems it necessary to engage contracting services to repair Wiggins School Playground, the repairs are needed as it poses a health and safety concern to infill a large sink hole. The following contractor have been solicited for services on an emergency basis:

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Contractor	Types of Services	Amount
WJ Gross	Repair playground – fill in large sink hold	\$16,972.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts

Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Submitted by: Karen Willis – Interim School Business Administrator
Dave Brown – Interim Director of Buildings & Grounds

Account #12-000-400-450-000-55

25. RESOLUTION #25 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE MEMBERSHIP IN NEW JERSEY STATE INTER-SCHOLASTIC ATHLETIC ASSOCIATION FOR CAMDEN HIGH SCHOOL AND WOODROW WILSON HIGH SCHOOL IN THE AMOUNT OF \$4,300.00

The Camden City School District, as provided for in Chapter 172 Laws 1979 (N.J.S.A. 18A:11:3) herewith enrolls Camden High School and Woodrow Wilson High Schools as a member of the New Jersey State Interscholastic Athletic Association to participate in the approved interschool athletic programs sponsored by the NJSIAA.

This agenda item will remain to be in effect until or unless rescinded by the Camden City School District and shall be included among those policies adopted annually by the Camden City School District. Pursuant to N.J.S.A. 18A:11-3 in adopting this agenda item, the Camden City School District adopts as its own policy and agrees to be governed by the Constitution Bylaws and Rules and Regulations of the NJSIAA.

The Camden City School District will join with other school districts in organizing and becoming a member of
New Jersey State Interscholastic Athletic Association; and said fees:

AGENDA PAGE 145 OF 148

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

Camden High School \$2,150.00

Woodrow Wilson High School \$2,150.00

Submitted

by: Karen Willis - Interim Business Administrator/ Board Secretary

26. RESOLUTION #26 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH NORTHEAST ELECTRICAL MECHANICAL SERVICES FOR EMERGENCY PROCUREMENT AT WOODROW WILSON HIGH SCHOOL FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$36,195.00

The District deems it necessary to engage contracting services due to replace the failing end of life domestic water pumps at Woodrow Wilson High School. The following contractor have been solicited

for services on an emergency basis:

Contractor	Types of Services	Amount
Northeast Electrical Mechanical Services	Replace Water Pump	\$36,195.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts. Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Submitted by: Karen Willis – Interim School Business Administrator
Dave Brown – Interim Director of Buildings & Grounds

Account # 11-000-261-420-000-00 Required Maintenance Purchase Services

27. RESOLUTION #27 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPTING FUNDS FROM NEW JERSEY DEPARTMENT OF CHILDREN AND FAMILIES IN AMOUNT NOT TO EXCEED \$1,937,674.00 FOR SCHOOL BASED YOUTH SERVICES FOR SCHOOL

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

YEAR 2016-2017.

School Based Youth Services has received funding from the New Jersey Department of Children and Families to enhance a program to address mental health counseling, employment readiness, substance abuse prevention, primary health services among other services.

Funding for the program will be provided by the New Jersey Department of Children and Families in the amount of \$1,937,674.00. The program will start July 1, 2016- through June 30, 2017.

Submitted by: Andrea Aumaitre- Project Manager of SBYS

28. RESOLUTION #28 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT GRANTING PERMISSION TO APPLY FOR FUNDS FROM THE NEW JERSEY DEPARTMENT OF EDUCATION FOR THE FAMILY AND COMMUNITY AGAGEMENT GRANT IN THE AMOUNT OF \$250,000.00 FOR 2016-2017 SCHOOL YEAR.

The New Jersey Department of Education (Department) presents for your consideration an opportunity to secure up to \$250,000.00 in additional funding to extend your district's Family and Community Engagement Expansion grant: Implementing the Dual Capacity-Building Framework for Family-School Partnerships for an additional eleven months. Specially, the additional funding should be used, but not limited to, supporting the district's efforts in the following areas:

Expanding the district's school-based book clubs to include both teachers and families
Expanding the district's home visiting initiative; and
Increasing parent workshops to support high student achievement, such as the "Strength of Men Series."

The additional funds should be expended by August 15, 2017.

Submitted by: Jamil K Rivers, Senior Director, Finance, Grants & Compliance

29. RESOLUTION #29 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT GRANTING PERMISSION TO APPLY FOR FUNDS FROM THE NEW JERSEY DEPARTMENT OF EDUCATION FOR THE TITLE I ARTS-INTEGRATION PILOT PROGRAM GRANT IN THE AMOUNT OF \$ 100,000.

The Title I Arts Integration Pilot Program is a federally-funded pilot program designed to explore and investigate how arts education can be applied as a strategy to assist Title I students in meeting New Jersey's academic achievement standards as well as bolster school improvement efforts. This limited competitive grant program is open to LEAs with Title I served schools (including charter schools and Renaissance Projects). LEAs may apply on behalf of one of their Title I served schools (targeted assistance or schoolwide status). Each application may request up to \$100,000. It is anticipated that ten (10) awards will be made. The New Jersey Department

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, September 27, 2016 - 5:30 PM

AGENDA REPORT

Board Meeting Documents Approved on September 27, 2016

of Education (NJDOE) has established a seven (7) month grant program using FY 16 Title I carryover funds. Based on the availability of federal resources, this grant program will begin January 1 2017 and end on July 31, 2017.

Submitted by: Jamil K Rivers, Senior Director, Finance, Grants & Compliance

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

X. ADJOURNMENT

Human Services Department – Tuition

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end dates.

District Name	Student	Placement	Effective	Grade	School Attending	Tuition Amount
Delsea Regional School District	7758676754	D	2/24/2016-6/30/2016	8	Delsea Regional	\$5,493.76
Ranch Hope Inc	1628344619	D	09/9/2015-6/17/2016	9	Strang School	\$1,500.00
Pennsauken Board of Education	W.M.C	H	1/21/2016-6/30/2016	12	Pennsauken High School	\$9,465.39
Pennsauken Board of Education	2480209403	H	1/21/2016-6/30/2016	10	Pennsauken High School	\$9,465.39
Willingboro School District	4106351194	H	3/15/2016-3/31/2016	3	WR James Elementary School	\$590.00

Tuition Contracts for September 27, 2016 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Bancroft					\$131,184.92
Bancroft	147613	School Year	7/25/2016	\$63,682.00	
Bancroft	186518	School Year	7/7/2016	\$67,502.92	
Berlin Township BOE					\$66,487.66
Berlin Township BOE	1727437	School Year	7/5/2016	\$66,487.66	
Brookfield Schools					\$112,800.00
Brookfield Schools	2923148	School Year	7/11/2016	\$56,400.00	
Brookfield Schools	2514156	School Year	7/11/2016	\$56,400.00	
Burlington County Special Services School District					\$62,410.00
Burlington County Special Services School District	225833	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	225833	One to One	7/1/2016	\$4,900.00	
Burlington County Special Services School District	227644	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	1722318	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	126269	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	2224250	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	2224250	One to One	7/1/2016	\$4,900.00	
Burlington County Special Services School District	173519	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	186631	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	186671	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	2412678	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	126293	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	186708	ESY	7/1/2016	\$3,670.00	

Burlington County Special Services School District	186708	One to One	7/1/2016	\$4,900.00	
Burlington County Special Services School District	227378	ESY	7/1/2016	\$3,670.00	
Burlington County Special Services School District	166318	ESY	7/1/2016	\$3,670.00	
Commission for the Blind and Visually Impaired					\$1,900.00
Commission for the Blind and Visually Impaired	217648	School Year	9/1/2016	\$1,900.00	
Durand					\$101,846.40
Durand	196609	School Year	8/8/2016	\$66,326.40	
Durand	196609	Extraordinary Aid	8/8/2016	\$35,520.00	
Garfield Park Academy					\$235,600.00
Garfield Park Academy	2721168	School Year	7/11/2016	\$58,900.00	
Garfield Park Academy	201087	School Year	7/11/2016	\$58,900.00	
Garfield Park Academy	227886	School Year	7/11/2016	\$58,900.00	
Garfield Park Academy	2821058	School Year	7/11/2016	\$58,900.00	
Katzenbach School for the Deaf					\$13,400.00
Katzenbach School for the Deaf	181274	ESY	7/11/2016	\$4,600.00	
Katzenbach School for the Deaf	2614781	ESY	7/11/2016	\$3,300.00	
Katzenbach School for the Deaf	166327	ESY	7/11/2016	\$5,500.00	
Kingsway Learning Center					\$320,006.56
Kingsway Learning Center	186665	School Year	7/5/2016	\$47,434.64	
Kingsway Learning Center	186633	School Year	7/5/2016	\$47,434.64	
Kingsway Learning Center	126043	School Year	9/6/2016	\$47,434.64	
Kingsway Learning Center	183781	School Year	9/6/2016	\$47,434.64	
Kingsway Learning Center	196612	School Year	9/6/2016	\$47,434.00	
Kingsway Learning Center	196612	Extraordinary Aid	9/6/2016	\$31,768.00	
Kingsway Learning Center	196612	ESY	7/22/0106	\$3,631.36	
Kingsway Learning Center	176506	School Year	9/6/2016	\$47,434.64	
NJ Dept of Children and Families					\$163,888.00
NJ Dept of Children and Families	552924	School Year	7/1/2016	\$40,972.00	
NJ Dept of Children and Families	552891	School Year	7/1/2016	\$40,972.00	
NJ Dept of Children and Families	126313	School Year	7/1/2016	\$40,972.00	
NJ Dept of Children and Families	552911	School Year	7/1/2016	\$40,972.00	

Overbrook School for the Blind					\$74,880.00
Overbrook School for the Blind	156459	One to One	9/1/2016	\$37,440.00	
Overbrook School for the Blind	2719250	One to One	9/1/2016	\$37,440.00	
Ranch Hope (Alt/Strang School)					\$66,487.66
Ranch Hope (Alt/Strang School)	204266	School Year	7/5/2016	\$66,487.66	
Willowglen					\$57,147.30
Willowglen	1919010	School Year	8/11/2016	\$57,147.30	
Y.A.L.E. Schools					\$48,195.00
Y.A.L.E. Schools	1910271	School Year	9/1/2016	\$48,195.00	
				TOTAL	\$1,456,233.50

Division of Talent & Labor Relations

TABLE OF CONTENTS

A.	Appointments
B.	Promotions
C.	Transfers
D.	Substitute Personnel
E.	Resignations
F.	Retirements
G.	Terminations
H.	Separations by Mutual Agreement
I.	Suspensions
J.	Returns from Suspensions
K.	Administrative Leaves
L.	Returns from Administrative Leave
M.	Leaves of Absence
N.	Approvals to Return
O.	Withholding of Increment and Raises
P.	Rescissions
Q.	Corrections
R.	Recalls
S.	Changes & Salary Adjustments
T.	Death Notices
U.	Special Compensation
V.	Seasonal Coaches
W.	Salary Advancements
X.	Federal Funds
Y.	Declinations
Z.	Black Seal/Boiler License
AA.	Temporary Service Employees
BB.	Commercial Driver's License
CC.	Reinstatements
DD.	Miscellaneous
EE.	Renewals
FF.	Non-Renewals
GG.	Reappointments
HH.	Abolishment/Elimination of Positions
II.	Staff Reduction of Force
JJ.	Reassignments
KK.	Terminations with Reassignment
LL.	School Placements – 2016-2017
MM.	Expiration of Position

*** Legend:**

Schools – BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep; CHS – Camden High; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; Sharp – Sharp Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments (73)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (58)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
9/12/2016	Stefanie	Boardman	School Nurse	Molina / McGraw	20-218-200-104-000-00	\$54,555.00
9/1/2016	Andy	Boettcher	Teacher of HS Social Studies	WWHS	15-140-100-101-300-02	\$51,887.00
9/6/2016	David	Caruso	Teacher of Special Education	BMAHS	15-213-100-101-300-45	\$51,887.00
9/1/2016	Tania	Chavis	Teacher of MS English / LAL	Catto Family School	15-130-100-101-200-36	\$71,003.00
9/1/2016	Christopher	Clarity	Teacher of Special Education	CCPL	15-213-100-101-100-13	\$81,503.00
9/1/2016	Justin	Clark	Teacher of Special Education	R.T. Cream Family School	15-209-100-101-200-43	\$67,503.00
10/3/2016	Adrienne	Clark	Teacher of Special Education	CAMVA	15-213-100-101-200-06	\$53,887.00
9/1/2016	Stefanie	Crawford	Teacher of Elementary	Forest Hill	15-120-100-101-100-16	\$52,387.00
9/1/2016	Jacqueline	Edmonds	Teacher of MS English / LAL	H.B. Wilson	15-130-100-101-200-30	\$54,887.00
9/6/2016	Katherine	Eighmy	Teacher of ESL	WWHS	15-240-100-101-300-02	\$51,887.00
9/1/2016	Eric	EI	Teacher of MS Social Studies	Yorkship	15-130-100-101-200-31	\$51,887.00
9/1/2016	Veronica	Espinal	Teacher of Spanish	Yorkship	15-120-100-101-100-31	\$54,887.00
9/12/2016	Maria	Espinosa	Teacher of Spanish	Dudley Family School	15-120-100-101-100-15	\$82,731.00
9/1/2016	Courtnee	Farren	Teacher of MS Social Studies	Veterans	15-130-100-101-200-07	\$54,887.00

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
9/1/2016	Malissa	Farrish	Reading Interventionist	R.T. Cream Family School	20-235-100-100-000-00	\$53,987.00
9/1/2016	Jessica	Fiori	Teacher of PreK	Sharp	20-218-100-101-000-00	\$53,587.00
9/1/2016	Jacqueline	Gardner	Teacher of Special Education	Sharp	15-213-100-101-100-25	\$54,887.00
9/1/2016	Courtney	Gray	Teacher of HS Science	BPLA	15-140-100-101-200-06	\$55,987.00
9/1/2016	Kirstie	Greene	Teacher of Special Education	Camden High School	15-213-100-101-300-01	\$82,731.00
9/1/2016	Tiesha	Hendricks	Teacher of MS Math	Yorkship	15-130-100-101-200-31	\$51,887.00
9/1/2016	Daniel	Hennessey	Teacher of MS Social Studies	Bonsall Family School	15-130-100-101-100-10	\$52,887.00
9/1/2016	Melissa	Herder	Teacher of Special Education	BPLA	15-213-100-101-300-18	\$54,887.00
9/1/2016	Roger	Jack	Teacher of ESL	WWHS	15-240-100-101-300-02	\$59,555.00
9/1/16	Kelly	Jenkins	Reading Interventionist	Yorkship	20-235-100-100-000-00	\$71,003.00
9/1/2016	Mary	Johnson	Teacher of Special Education	Davis Family School	15-213-100-101-100-14	\$85,821.00
9/1/2016	Myeesha	Jones	Teacher of MS Math	Yorkship	15-130-100-101-200-31	\$51,887.00
9/1/2016	Deirdre	Jones	Teacher of HS Science	BPLA	15-140-100-101-200-06	\$52,987.00
09/01/2016	Michael	Juckett	Teacher of HS Social Studies	Camelot Academies	15-423-100-101-300-02	\$53,587.00
9/1/2016	Constantine	Kazameas	Teacher of Special Education	BPLA	15-213-100-101-300-18	\$51,887.00
9/1/2016	Chenene	Kelly	Teacher of Special Education	ECDC	15-216-100-101-100-08	\$51,887.00
9/1/2016	Benjamin	Kruse	Teacher of Carpentry	Camden High School	15-140-100-101-300-01	\$52,987.00
9/1/2016	Erika	Leak	Teacher of MS English / LAL	BPLA	15-140-100-101-200-06	\$55,987.00
9/2/2016	Alexis	Llewellyn	Teacher of Special Education	Sharp	15-213-100-101-100-25	\$51,887.00
9/1/2016	Kaitlin	Loftus	Teacher of Elementary	H.B. Wilson	15-120-100-101-100-30	\$52,987.00
9/1/2016	Alison	Mancinelli	Reading Interventionist	Dudley Family School	20-235-100-100-000-00	\$52,387.00
9/6/2016	Jennifer	Martin	Teacher of Special Education	BPLA	15-204-100-101-200-18	\$54,887.00
9/1/2016	LaShawnda	McKenzie	Reading Interventionist	Forest Hill	20-235-100-100-000-00	\$56,887.00
09/28/2016	Martha	Mendoza	Teacher of ESL	Yorkship	15-240-100-101-100-31	\$61,003.00
9/1/2016	Michelle	Miller	Teacher of Special Education	Cooper's Poynt School	15-213-100-101-100-25	\$74,703.00
9/1/2016	Alicia	Napoli	Teacher of Special Education	ECDC	15-216-100-101-100-08	\$51,887.00

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
9/1/2016	Katie	Nicotra	Teacher of Special Education	Camden High School	15-213-100-101-300-01	\$54,887.00
9/1/2016	Elizabeth	O'Donnell	Teacher of MS English / LAL	H.B. Wilson	15-130-100-101-200-30	\$51,887.00
9/1/2016	Lauren	Parascondola	Teacher of HS Math	Camelot @ CHS	15-423-100-101-300-01	\$51,887.00
9/1/2016	Gregory	Piscatelli	Teacher of MS English / LAL	Yorkship	15-130-100-101-200-31	\$51,887.00
9/1/2016	Suzanne	Platt	Teacher of Special Education	WWHS	15-213-100-101-300-02	\$51,887.00
9/1/2016	Jonathan	Pollard	Teacher of MS Social Studies	Yorkship	15-130-100-101-200-31	\$51,887.00
9/1/2016	Cassandra	Possible	Teacher of HS Science	Camelot @ Mickle	15-140-100-101-300-01	\$73,003.00
9/1/2016	Teresa	Powell	Teacher of MS Math	Catto Family School	15-130-100-101-200-36	\$88,911.00
9/14/2016	Ryan	Procini	Teacher of Music	Davis Family School	15-120-100-101-100-14	\$52,987.00
9/1/2016	Jodi	Reuter	Reading Interventionist	Sharp	20-235-100-100-000-00	\$54,987.00
9/1/2016	Calvin	Richinsin	Teacher of Special Education	Sharp	15-130-100-101-200-25	\$82,731.00
9/1/2016	Alyssa	Robinson	Reading Interventionist	CCPL	20-235-100-100-000-00	\$52,987.00
9/13/2016	Melissa	Rodriguez	Teacher of Special Education	Sharp	15-213-100-101-100-25	\$51,887.00
9/1/2016	Jolene	Saylor	Teacher of Elementary	Forest Hill	15-120-100-101-100-16	\$52,987.00
9/1/2016	Jamiel	Seebadri	Teacher of Business Education	Camden High School	15-140-100-101-300-01	\$57,887.00
9/1/2016	Lesly	Sosa	Teacher of Spanish	Camden High School	15-140-100-101-300-01	\$54,887.00
9/1/2016	Eugene	Wesley	Teacher of Special Education	WCPL	15-204-100-101-100-29	\$58,603.00
9/1/2016	Richard	Wilder	Teacher of HS English / LAL	Camden High School	15-140-100-101-300-01	\$52,387.00

2. Professional, Non-Certificated – (9)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
8/15/16	Andrew	Adams	Manager, School Operations	WCPL	15-000-240-104-100-29	\$82,000.00
9/6/2016	Nyere	Aumaitre	Dean, Climate and Culture	CHS	20-235-200-100-000-00	\$75,000.00
8/24/16	Preston	Brown	Dean, Climate and Culture	WWHS	20-235-200-100-000-00	\$82,000.00
8/1/2016	Taryn	Fletcher	Project Manager, School Support	School Support	11-000-230-100-000-50	\$115,000.00

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
10/3/2016	David	McKee	Dean, Climate and Culture	CHS	20-235-100-100-000-00	\$85,000.00
8/15/16	Theresa	Phillips	Manager, School Operations	Veterans	15-000-240-104-200-07	\$87,000.00
8/15/16	Aaron	Roller	Manager, School Operations	Dudley Family School	15-000-240-104-100-15	\$86,000.00
10/1/16	Dayna	Sharpe	Health & Social Services Coordinator	WWHS	20-451-200-100-000-00	\$55,000.00
9/15/2016	Allison	Solomon	Senior Director, Strategic Initiatives - Operations	Operations	11-000-251-100-000-55	\$115,000.00

3. Support – (6)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
8/12/16	Rebecca	Arriaga	Family & Operations Coordinator	Davis Family School	15-000-211-174-100-14	\$47,000.00
8/11/16	Janis	Medina	Family & Operations Coordinator	WWHS	15-000-211-174-300-02	\$54,000.00
8/11/16	Briana	Smith-Gibbs	Family & Operations Coordinator	Catto Family School	15-000-211-174-100-36	\$53,000.00
9/12/2016	Stephanie	Snyder	Paraprofessional A	Dudley Family School	15-190-100-106-100-15	\$19,122.00
9/6/2016	Kimberly	Stephenson	Paraprofessional A	Yorkship	15-000-217-106-100-31	\$30,744.00
8/1/16	Olga	Rosado	Night watcher	Not Assigned	11-000-266-100-000-32	\$31,775.00

B. Promotions – (4)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (3)

Effective Date	First Name	Last Name	New Position Title	New Location	Account #	New Salary
9/1/2016	Melissa	Abreu	Teacher of Bilingual	Sumner Elementary School	15-240-100-101-100-26	\$51,887.00
9/15/2016	Christie	Whitzell	School Support Officer	School Support	11-000-230-100-000-53	\$135,000.00
7/1/2016	Karen	Willis	Interim School Business Administrator / Interim Board Secretary	Business Office	11-000-251-100-000-55	\$140,000.00

2. Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	New Position Title	New Location	Account #	New Salary
9/15/2016	Debora	Yax	Payroll Analyst	Business Office	11-000-251-100-000-55	\$52,000.00

3. Support – No Items at this time

C. Transfers – (47)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member..

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	Previous Location	New Location	New Account #
9/6/2016	Carmen	Alexis	Teacher of Elementary	Dudley Family School	CCPL	15-120-100-101-100-13
9/6/2016	Sonya	Bey	Security Officer	Bonsall Family School	Camden High School	15-000-266-100-300-01
9/6/2016	Kyle	Beyer	Teacher of Special Education	R.T. Cream Family School	BMAHS	15-213-100-101-300-45
9/6/2016	Kendra	Busbee	Paraprofessional A	WCPL	Sharp	15-190-100-106-100-25
9/6/2016	Kim	Butler	Paraprofessional A	Catto Family School	BMAHS	15-214-100-106-300-45
9/6/2016	Kathleen	Campbell-Smith	Teacher of Elementary	WCPL	Dudley Family School	15-120-100-101-100-15

Effective Date	First Name	Last Name	Position Title	Previous Location	New Location	New Account #
9/6/2016	Sylvia	Canty	Paraprofessional A	Catto Family School	Davis Family School	15-000-217-106-100-14
9/6/2016	Rose	Catoe	Paraprofessional A	R.T. Cream Family School	Davis Family School	15-000-217-106-100-14
9/12/2016	Christopher	Chavarria	Teacher of HS Science	Camelot @ CHS	BMAHS	15-140-100-101-300-45
9/6/2016	Clara	Chavez	Paraprofessional A	WCPL	Sharp	20-218-100-106-000-00
9/6/2016	Teresa	Chestnut	Paraprofessional A	Forest Hill	Sharp	15-190-100-106-100-25
9/6/2016	Amy	Clark	Teacher of PreK	WCPL	Catto Family School	20-218-100-101-000-00
9/6/2016	Robin	Cogan	School Nurse	H.B. Wilson	Yorkship	20-218-200-104-000-00
9/6/2016	Pamela	Cooper	Paraprofessional A	Forest Hill	WCPL	15-204-100-106-100-29
9/6/2016	Aurelius	Cousar	Social Worker	Sumner Elementary School	Dudley Family School	11-000-219-104-000-59
9/6/2016	Naomi	Cressman	Teacher of Special Education	R.T. Cream Family School	Camden High School	15-213-100-101-300-01
9/6/2016	Antoinette	Custis	Paraprofessional A	Bonsall Family School	Davis Family School	15-209-100-106-100-14
9/6/2016	Evangelina	Davis	Teacher of Elementary	R.T. Cream Family School	H.B. Wilson	15-120-100-101-100-30
9/6/2016	Theresa	De Sousa	Teacher of Elementary	R.T. Cream Family School	Sharp	15-120-100-101-100-25
9/6/2016	Debra	Gaeta	Teacher of Elementary	Yorkship	Dudley Family School	15-120-100-101-100-15
9/6/2016	Deborah	Hill	Paraprofessional A	H.B. Wilson	WCPL	15-204-100-106-100-29
9/6/2016	Sharon	Jackson	Teacher of Elementary	Sharp	Cooper's Poynt Family School	15-120-100-101-100-12
9/6/2016	Karylle	Jose-Seneres	Speech Therapist	Bonsall Family School / R.T. Cream Family School / CCPL	CCPL/ Dudley Family School	11-000-216-100-000-59
9/6/2016	Patricia	Knott	Teacher of MS Math	Yorkship	H.B. Wilson	15-130-100-101-200-30
9/6/2016	Cheryl	Lucas	Teacher of Elementary	Sumner Elementary School	Sharp	15-120-100-101-100-25
9/6/2016	Linda	Lumpkin	Paraprofessional A	Camden High School	BMAHS	15-214-100-106-300-45
9/6/2016	Jason	Lyles	Paraprofessional A	Sumner Elementary School	Sharp	15-000-217-106-100-25
9/6/2016	Barbara	Martin	Paraprofessional A	Sharp	WCPL	15-190-100-106-100-29
9/6/2016	Betty	McKinnon	Paraprofessional A	Catto Family School	Davis Family School	15-201-100-106-100-14
9/6/2016	Susana	Medina	Paraprofessional A	WCPL	Bonsall Family School	20-218-100-106-000-00
9/12/2016	Erica	Mullin	Teacher of HS Science	BMAHS	Camelot @ CHS	15-140-100-101-300-01

Effective Date	First Name	Last Name	Position Title	Previous Location	New Location	New Account #
9/6/2016	Barbara	Payton	Paraprofessional A	R.T. Cream Family School	Yorkship	15-000-217-106-100-31
9/6/2016	Joseph	Reed	Paraprofessional A	CAMVA	Dudley Family School	15-140-100-101-300-45
9/6/2016	Xiomara	Rivera	Paraprofessional A	H.B. Wilson	BPLA	15-000-217-106-200-18
9/6/2016	Christina	Robinson	Paraprofessional A	CAMVA	BPLA	15-000-217-106-200-18
9/6/2016	Jasmin	Rodriguez	LDTC	Dudley Family School	ECDC	11-000-219-104-000-59
9/6/2016	Irma	Sanchez	Security Officer	Camden High School	WWHS	15-000-266-100-300-02
9/6/2016	Dominick	Schiavone	Teacher of Business Education	Camelot Academies	WWHS	15-140-100-101-300-02
9/6/2016	Olga	Sellers-Gibson	Social Worker	Camden High School	Sumner Elementary School	11-000-219-104-000-59
9/6/2016	Karen	Simmons	Paraprofessional A	R.T. Cream Family School	Davis Family School	15-000-217-106-100-14
9/6/2016	Lezity	Soto	Paraprofessional A	CAMVA	BPLA	15-240-100-106-200-06
9/6/2016	Alice	Stewart	Teacher of PreK	ECDC	Dudley Family School	20-218-100-101-000-00
9/6/2016	Danele	Still	Manager, School Operations	R.T. Cream Family School	Sharp	15-000-240-104-100-25
9/14/2016	Bernadette	Strong	Paraprofessional A	Veterans	CCPL	15-000-217-106-100-13
9/19/2016	Arthur	Thompson	Paraprofessional A	Camden High School (Main)	WWHS	15-213-100-106-300-02
9/6/2016	Clairissa	Wilkins-McEady	Paraprofessional A	R.T. Cream Family School	BMAHS	15-214-100-106-300-45
9/6/2016	Valerie	Wynn-Jenkins	Teacher of Special Education	Camden High School	Cooper's Poynt School	15-209-100-101-100-12

D. Substitute Personnel – (2)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Substitute Personnel section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Substitute Personnel section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Substitute Personnel section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member..

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
8/22/16	Wilbur	Barber	Sub Custodian	NOT ASSIGNED	N/A	\$119.23 PER DIEM
8/31/16	Jose	Santiago	Sub Custodian	NOT ASSIGNED	N/A	\$119.23 PER DIEM

E. Resignations – (11)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
11/5/2016	Aldo	Bartra	Teacher of Health / PE	Camden High School
11/9/2016	Leonda	Boateng	Teacher of HS English/LAL	WWHS
10/15/2016	Wajeha	Chaudhry	Teacher of PreK	Bonsall Family School
10/25/2016	Claire	Emmanuel	Lead Educator	WWHS
8/31/2016	Peggy	Garcia	Teacher of Kindergarten	Dudley Family School
9/7/2016	Cleo	Jones	Teacher of Special Education	Unassigned
6/30/2016	Robyne	McLeod *	Lead Educator	McGraw Elementary School
8/24/2016	Marianne	Seibel	Teacher of Elementary	Unassigned
8/31/2016	Nicole	Smith	Teacher of Computer	ECDC
8/31/2016	Amy	Smith	Teacher of MS Social Studies	Dudley Family School
7/12/2016	Michael	Williams	Teacher of HS Science	Camden High School

* Robyne McLeod declined to renew a one-year leave of absence agreement allowing her to remain a CCSD employee (but without pay and benefits) during the time she worked at a renaissance school.

F. Retirements – (5)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
10/31/2016	Carmen	Arce	Paraprofessional A	ECDC	25.12
9/01/2016	Gilda	Cooper	Teacher of Elementary	Cooper's Poynt School	25.98
8/31/2016	Ana	Ramos	Paraprofessional A	ECDC	26.02
10/31/2016	Edwin	Sanchez	Teacher of Special Education	WWHS	23.10
12/31/2016	Clara	West	Social Worker	H.B. Wilson	27.18

G. Terminations – (1)

Effective Date	First Name	Last Name	Current Title	Current Location
09/01/2016	Chanterai	Elmore	Teacher of Special Education	H.B. Wilson

H. Separations by Mutual Agreement – (3)

Effective Date	First Name	Last Name	Position	Location
9/15/2016	Lisa	Brown	Teacher of PreK	Unassigned
9/15/2016	Joann	Gallagher-Nguyen	Teacher of Elementary	Unassigned
9/15/2016	Aaryenne	White	Teacher of MS Science	Unassigned

I. Suspensions – (3)

Effective Date	First Name	Last Name	Title	Location	Status
09/13/2016	Gerri	Chapman	Teacher Elementary	Unassigned	Without Pay
09/13/2016	Debra	Clyburn	Teacher Handicapped	Unassigned	Without Pay
09/07/2016	Marianne	Seibel	Teacher Elementary	Unassigned	Without Pay

J. Returns from Suspensions – No Items at this time**K. Administrative Leaves – (3)**

Effective Date	First Name	Last Name	Title	Location	Status
09/01/2016	Elaine	Collier	Teacher Elementary	Unassigned	With Pay
09/06/2016	Jonathan	Randall	Teacher of MS Math	Unassigned	With Pay
09/01/2016	Jennifer	Rome	Teacher Computer	Unassigned	With Pay

M. Leaves of Absence – (44) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with District policy. **(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Current Title	Current Location	LOA Dates
Madeline	Alamo	Clerk	CAMVA	09/01/16-06/30/17 (intermittent)

First Name	Last Name	Current Title	Current Location	LOA Dates
Yvonne	Allen	Paraprofessional A	H.B. Wilson	3/24/06-8/31/16
Nancy	Aracena	Teacher of Spanish	Davis Family School	09/01/16-09/12/16
Shaun	Arline	Teacher of Elementary	H.B. Wilson	06/14/16-09/01/16
Eduvigis	Aviles	Teacher of PreK	Molina	09/01/16-09/13/16
Monica	Bojazi	Teacher of PreK	Cooper's Poynt School	09/08/16-12/13/16
Michael	Brown	Custodian C	BMAHS	05/25/16-07/04/16
Wajeha	Chaudhry	Teacher of PreK	Bonsall Family School	09/01/16-10/15/16
Pamela	Clark	Clerk	BPLA	09/01/16-06/30/17 (intermittent)
Te-Juan	Clark	Security Officer	WCPL	03/21/16-04/12/16; 04/13/16-09/16/16 w/o pay
Stefanie	Crawford	Teacher Elementary	Forest Hill	09/13/16-11/15/16
Esther	Davis-Norman	Paraprofessional A	ECDC	09/01/16-12/24/16, Incl.
Islah	Dillard-Mostafa	Paraprofessional A	ECDC	04/27/16-05/16/16; 05/17/16-10/09/16 w/o pay
Brigid	Donnelly	Teacher Pre-K	WCPL	06/13/16-10/16/16
Sylvia	Hicks	Paraprofessional A	CHS – Goodwill	09/01/16-06/30/17 (intermittent)
Kim	Holland	Custodian C	BPLA	03/14/16-08/15/16; 08/16/16-08/31/16 w/o pay
Cheryl	Holness	Paraprofessional A	Davis Family School	10/16/15- 11/25/15; 11/26/15-6/30/16 w/o pay
Michelle	Irvin	Paraprofessional A	ECDC	06/23/16-09/18/16
Roxanne	Jastrzembksi	Teacher of MS Science	H.B. Wilson	09/01/19-09/28/16
Constance	Johnson	Teacher Elementary	Catto Family School	09/01/16-11/1/16
Michael	Johnson	Custodian, A1	Bonsall Family School	07/27/16-10/26/16
Sharon	Johnson	Paraprofessional A	Catto Family School	09/01/16-06/30/17 (intermittent)
Marla	Kleinknecht	Teacher of ESL	Catto Family School	09/01/16-10/04/16
Joanna	Lack	Chief Performance Officer	Performance	04/04/16-07/14/16
Sanaa	Mantrach	Teacher of PreK	Davis Family School	09/18/16-10/31/16
Barbara	Martin	Paraprofessional A	WCPL	09/01/16-01/01/17
Donita	Nero	Teacher HS English / LAL	Camelot @ CHS	09/01/16-09/18/16
Girma	Paulos	Teacher Elementary	WCPL	04/14/16-05/11/16; 05/12/16-12/30/16 w/o pay
Vanessa	Poggioli	Teacher Elementary	n/a	09/01/16-06/30/17 w/o pay (Renaissance)

First Name	Last Name	Current Title	Current Location	LOA Dates
Shantay	Reed	Teacher MS English / LAL	Davis Family School	05/23/16-05/24/16; 05/25/16-06/30/16 w/o pay
Sarah	Rodriguez	Paraprofessional A	Camden High School	09/1/16-09/15/16 w/o pay
William	Roher	Teacher of Art	Camelot @ Mick	04/25/16-09/01/16
Kari	Rosen	Teacher Handicapped	H.B. Wilson	09/01/16-01/02/17
Jeffrey	Silver	Teacher Handicapped	WWHS	09/09/16-02/04/17
Kim	Simmons	Teacher Pre-K	Cooper's Poynt School	05/10/16-11/01/16
Elizabeth	Smelson	Educational Program Specialist	Early Childhood	06/21/16-10/06/16
Willie	Smith	Security Officer	ECDC	04/29/16-06/30/16
Nanette	Sunkett	Teacher of Elementary	Veterans	01/29/16-09/25/16
Michelle	Troendle	Teacher Pre-K	Catto Family School	04/22/16-06/30/16
Christina	Vaughn	Teacher of HS Math	Camden High School	09/01/16-6/30/17 (Intermittent)
Karen	Walkinshaw	Teacher of MS Math	Davis Family School	05/26/16-9/28/16
Marva	Williams	Custodian C	Molina	12/11/15-1/18/16; 1/19/16 – 6/30/16 w/o pay; 7/1/16- 7/15/16; 7/16/16 – 10/28/16 w/o pay
Demetria	Woodard	Paraprofessional A	Camden High School	04/21/16-10/02/16
Shakira	Wyche	Teacher Handicapped	Dudley Family School	09/01/16-10/09/16

N. Approval to Return – (7) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Current Title	Current Location	RTW Date
Michael	Brown	Custodian C	BMAHS	7/6/2016
Kim	Holland	Custodian C	BPLA	9/1/2016
Cheryl	Holness	Paraprofessional A	Davis Family School	9/1/2016
Joanna	Lack	Chief Performance Officer	Performance	7/15/2016
Shantay	Reed	Teacher of MS English / LAL	Davis Family School	9/1/2016
Willie	Smith	Security Officer	ECDC	9/1/2016
Michelle	Troendle	Teacher of PreK	Catto Family School	9/1/2016

O. Withholding of Increment and Raises – No Items at this time

P. Rescissions – No Items at this time

Q. Corrections – (7)

1. On the August 23, 2016, DTLR report p. 33, Gregory Louderback is listed incorrectly in the placements section as a “Teacher of Computer.” His correct title is “Teacher of Library Skills Development.”
2. On the August 23, 2016, DTLR report p. 41, Beth Schondelmeyer is listed in the placements section as reporting to only Forest Hill Elementary School. Her placement is at both Forest Hill and Cooper’s Poynt School.
3. On the August 23, 2016, DTLR report p. 28, Marco Gomez is listed in the placements section as reporting to only Sharp Elementary School. His placement is at both Sharp and H.B. Wilson.
4. On the August 23, 2016, DTLR report p. 18, Nancy Aracena is listed in the placements section as reporting to only Veterans Memorial Family School. Her placement is at both Veterans Memorial Family School and Davis Family School.
5. On the July 19, 2016, DTLR report p. 12, Nadina Brown is listed incorrectly in the placements section as reporting to Woodrow Wilson High School. Her placement is at Yorkship Family School.
6. On the August 23, 2016, DTLR report p. 23, Ivonne D’Amato-Suarez is listed incorrectly in the placements section with a title of “Teacher of ESL”. Her correct title is “Teacher of MS Science.”
7. On the August 23, 2016, DTLR report p. 31, Surinder Kaur is listed incorrectly in the placements section with a title of “Teacher of ESL”. Her correct title is “Teacher of ESL - Science.”
8. Irene Kibalo submitted for retirement in May of 2016 and should have appeared in the retirements section of the May 16, 2016 DTLR Report. Her retirement effective date is 09/30/2016 as shown below

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
09/30/2016	Irene	Kibalo	Teacher of ESL	WWHS	25 years

R. Recalls – (3)

Effective Date	First Name	Last Name	Current Title	Current Location
8/26/2016	Mialsha	Brown	Social Worker	CHS
9/12/2016	Marie-Michele	Francois	Guidance Counselor, Bilingual	WWHS
9/12/2016	Kay	Soltero	Social Worker	Early Childhood

S. Changes and Salary Adjustments – (1)

Effective Date	First Name	Last Name	Title	New Salary
7/1/2016	John	Iko	Analyst, Performance	\$60,000

T. Death Notices – No items at this time

U. Special Compensation – No items at this time

V. Seasonal Coaches – No items at this time

W. Salary Advancements/Stipends – (1)

Effective Date	First Name	Last Name	Title	Additional Stipend
8/15/2016	Michael	Avery	Acting Manager, School Operations	\$500 per pay period

X. Federal Funds – No items at this time

Y. Declinations – No items at this time

Z. Black Seal/Boiler/ CDL License – No items at this time

AA. Temporary Service Employees / Internships – No items at this time

BB. Commercial Driver's License – (3)

It is recommended that the following employees receive a \$500 stipend for holding a CDL License pursuant to CWA contract, Article XXVI, Paragraph L for the 2016-2017 school year:

First Name	Last Name	License Type	Amount
Eddie	Alston	Certified Driver's License (CDL)	\$500.00
Roderick	Howard	Certified Driver's License (CDL)	\$500.00
Joseph	Turck	Certified Driver's License (CDL)	\$500.00

CC. Reinstatement – No items at this time

DD. Miscellaneous – No items at this time

EE. Renewals - No items at this time

FF. Non-Renewals - No items at this time

GG. Reappointments - No items at this time

HH. Abolishment/ Elimination of Positions – (3 positions; 5 impacted staff)

The three positions of Facilities Manager, Inventory (1 allocation); Facilities Manager, Custodial Services (2 allocations); and Facilities Manager, Maintenance Services (2 allocations), under the former job descriptions, will expire at the end of the day on Tuesday, November 8, 2016. On Wednesday, November 9, 2016, the three positions under the new, revised job descriptions will take effect. Below are the five impacted employees, who must also apply and be selected if they wish to be employed under the new, revised job descriptions that will take effect on November 9, 2016. Note that the positions, although they are expiring and have revised job descriptions, will keep the same position titles.

1. Facilities Manager, Maintenance Services – impacted employees (2)

Effective Date	First Name	Last Name	Title	Location
11/8/2016	Robert	Hawkins	Facilities Manager, Maintenance Services	Board Warehouse
11/8/2016	Eustaquio	Delgado	Facilities Manager, Maintenance Services	Board Warehouse

2. Facilities Manager, Custodial Services – impacted employees (2)

Effective Date	First Name	Last Name	Title	Location
11/8/2016	Michael	Chester	Facilities Manager, Custodial Services	Board Warehouse
11/8/2016	Wilfredo	Ubarry	Facilities Manager, Custodial Services	Board Warehouse

3. Facilities Manager, Inventory – impacted employees (1)

Effective Date	First Name	Last Name	Title	Location
11/8/2016	Jack	Forgach	Facilities Manager, Inventory	Board Warehouse

The new, revised job descriptions of the three positions were recently posted on the District website where all interested candidates may apply online through AppliTrack. The job postings can be accessed by visiting the CCSD home page and clicking on the following links: Employment Opportunities > Maintenance / Custodial > Apply. The postings will close on September 30, 2016, meaning that late applications will not be considered. All interested persons are invited and encouraged to apply to any or all three of the Facilities Manager positions.

II. Staff Reduction of Force - No items at this time

JJ. Reassignment – (5)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Reassignments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are reassigned.
- DTLR has verified that all persons listed in the Reassignments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.

- DTLR has verified that all persons listed in the Reassignments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the reassignment of the staff member.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	New Title	Location	Previous Title	Account #
9/06/2016	Sandra	Bright-Sanderlin	Teacher of MS English / LAL	H.B. Wilson	Teacher of Elementary	15-130-100-101-200-30
9/06/2016	Sharon	Deitelbaum	Teacher of PreK	Sharp	Teacher of Elementary	20-218-100-101-000-00
9/06/2016	Daniel	Golenda	Teacher of MS Social Studies	H.B. Wilson	Teacher of Special Education	15-130-100-101-200-30
9/06/2016	Nicole	Tribbett	Teacher of Elementary	Catto Family School	Teacher of PreK	15-110-100-101-100-36
8/01/2016	Jay	Waugh	Lead Educator, Strategic Initiatives & Operations	School Support	Lead Educator, Special Education	11-000-251-100-000-76

KK. Terminations with Reassignment – No items at this time

LL. School Placements – No items at this time

MM. Hearing Decisions

On August 29/30, 2016, complimentary, employment hearings were held for CWA members. Below are the results of the Advisory Board's non-binding recommendations to the Superintendent, as well as the Superintendent's final decision.

1. For the following employees, the Advisory Board, by majority vote, recommended that the Superintendent not reinstate employment. The Superintendent agreed with the Advisory Board's recommendation to not reinstate employment.

First Name	Last Name	Title
Brenton	Allen	Custodian C
Eric	Coleman	Custodian C
Larry	Johnson	Mechanic E
Ralph	McCullough	Custodian C

2. For the following employees, the Advisory Board, by majority vote, recommended that the Superintendent reinstate employment. The Superintendent declined to adopt the Advisory Board's recommendation to reinstate employment.

First Name	Last Name	Title
Eugene	Kent	Custodian C
George	Hudson	Custodian A1

3. For the following employees, the Advisory Board, by majority vote, recommended that the Superintendent reinstate employment. The Superintendent agreed with the Advisory Board's recommendation to reinstate employment, contingent upon each employee demonstrating that he is qualified and eligible, and meets all prerequisites, for reinstatement. These prerequisite qualifications and eligibility include, but are not limited to, criminal background check clearance, medical clearance, and physical clearance. DTLR will establish a start date with each employee once all employment prerequisites are verified.

First Name	Last Name	Title
James	Inge	Mechanic E
Edward	King	Mechanic E
Edward	Poole	Mechanic E
Derrick	Sweetenberg	Mechanic E

4. The following employees received adequate written notice that they were granted a hearing scheduled for August 29 and 30, 2016, but did not attend the hearings.

First Name	Last Name	Title
Teresa	Cox	Custodian C
Keith	McCalop	Custodian C
Mark	Redd	Custodian C
Montrey	Sturgis	Mechanic E

*****END OF REPORT*****

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED JUNE 2016 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - **FUND 10 – GENERAL FUND**
 - **FUND 15 – WHOLE SCHOOL REFORM**
 - **FUND 20 – SPECIAL REVENUE**
 - **FUND 30 – CAPITAL PROJECTS**
 - **FUND 40 – DEBT SERVICE**
 - **FUND 60 – FOOD SERVICES**
- 5. TREASURER’S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the September 2016 Board Meeting

CERTIFICATION

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION OF THE DISTRICT OF CAMDEN CITY FOR THE MONTH ENDED JUNE 2016

Board's Certification

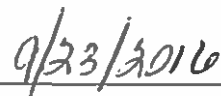
Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of June 2016 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of June 2016, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:


Board Secretary


Date

**TRANSFER REPORT FOR THE MONTH
OF JUNE 2016**

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to (from)	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	8,367,235	0	8,367,235	836,724	(3,305,222)	-39.50%	(2,468,499)	4,141,946
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	1,658,170	0	1,658,170	165,817	928,321	55.98%	1,094,138	(762,504)
12160 40580	Skills/Remedial - Instruct., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT,, Total									
	Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricul, Total	11-4XX-X00-XXX	2,188,372	0	2,188,372	218,837	(36,757)	-1.68%	182,080	255,594
19620 20620	School-Sponsored Athletics - Instr, Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional Alternative									
23620 25100	Educato, Total Other Supplemental/At-Risk Program, Total									
	Other Alternative Education Progra, Total Other Instructional									
	Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	470,133	0	470,133	47,013	48,000	10.21%	95,013	(987)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	18,367,348	0	18,367,348	1,836,735	227,683	1.24%	2,064,417	1,609,052
29680 30620	Total Undistributed Expenditures - Atten, Total Undistributed	11-000-211, 213,	9,005,253	0	9,005,253	900,525	(1,013,038)	-11.25%	(112,513)	1,913,564
41660 42200	Expenditures - Healt, Total Undist. Expend. - Guidance, Total	218, 219, 222								
43620	Undist. Expend. - Child Study Team, Total Undist. Expend. -									
	Edu. Media Serv.									
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist.	11-000-221, 223	2,674,168	0	2,674,168	267,417	153,925	5.76%	421,342	113,492
	Expend. - Instructional St									
45300	Support Serv. - General Admin	11-000-230-XXX	4,061,362	0	4,061,362	406,136	60,779	1.50%	466,915	345,358
46160	Support Serv. - School Admin	11-000-240-XXX	202,000	0	202,000	20,200	(9,000)	-4.46%	11,200	29,200
47200 47620	Total Undist. Expend. - Central Services, Total Undist.	11-000-25X-XXX	4,124,724	0	4,124,724	412,472	509,383	12.35%	921,856	(96,911)
	Expend. - Admin. Info. Tec									
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	16,539,408	0	16,539,408	1,653,941	1,831,239	11.07%	3,485,180	(177,298)
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	10,410,983	0	10,410,983	1,041,098	1,603,893	15.41%	2,644,992	(562,795)
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	42,099,805	0	42,099,805	4,209,981	(1,560,050)	-3.71%	2,649,930	5,770,031
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of	11-000-520-934	0	0	0	0	0	0.00%	0	0
	Property Sale Proceeds CDL									
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		120,168,961	0	120,168,961	12,016,896	(560,846)	-0.47%	11,456,051	12,577,742
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	794,220	56,962	851,182	85,118	0	0.00%	85,118	85,118

Line	Budget Category	Account	Data	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to / (from)	(col 6) % Change YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	0	95,591	95,591	95,591	9,559	573,971	600.45%	583,530	(564,411)
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	1,000,000	1,000,000	0	1,000,000	100,000	0	0.00%	100,000	100,000
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		1,794,220	1,794,220	152,553	1,946,773	194,677	573,971	29.48%	768,648	(379,293)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0	0.00%	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	96,216,426	96,216,426	0	96,216,426	9,621,643	0	0.00%	9,621,643	9,621,643
84020	General Fund Contrib. to School-based Bu	10-000-520-930	83,304,390	83,304,390	0	83,304,390	8,330,439	0	0.00%	8,330,439	8,330,439
84060	GENERAL FUND GRAND TOTAL		301,483,997	152,553	301,636,550	30,163,655	13,125	0.00%	0.00%	30,176,780	30,150,530



School Business Administrator Signature



Date

09/23/16 11:28

Expenditure

6/1/2016 End date 6/30/2016

Start date 7/1/2015 Period date

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 10 GENERAL FUND							
10-000-100-560-000-00	CHARTER SCHOOL TRF-LOCAL						
26840	10-000-100-560-000-55	Budget Tranfer	\$57,612,873.00	\$0.00	\$2,597,633.00	\$60,210,506.00	5%
26720	10-000-100-560-000-55	Budget Transfer		06/30/16	\$573,266.00		
26678	10-000-100-560-000-55	Incremental Increase		06/30/16	\$1,691,101.00		
				06/30/16	\$333,266.00		
10-000-100-560-000-55	RENAISSANCE SCHOOL TRF-LOCAL						
26678	10-000-100-560-000-00	Incremental Increase	\$38,603,553.00	\$0.00	(\$2,597,633.00)	\$36,005,920.00	-7%
26840	10-000-100-560-000-00	Budget Tranfer		06/30/16	(\$333,266.00)		
26720	10-000-100-560-000-00	Budget Transfer		06/30/16	(\$573,266.00)		
	10-000-100-560-000-00	Budget Transfer		06/30/16	(\$1,691,101.00)		
	Total for Just Accounts Listed		\$96,216,426.00	\$0.00	\$0.00	\$96,216,426.00	0%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure				
FUND 11 GENERAL CURRENT EXPENSE										
11-000-100-561-000-00	26690	TUITION TO OTH LEA IN NJ-REG			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
		11-000-100-566-000-00				\$1,046,982.00	\$200,000.00 06/30/16	(\$2,038.00) (\$2,038.00)	\$1,244,944.00	19%
11-000-100-562-000-00	26657	TUITION TO OTH LEA IN NJ-SPECL			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26689	11-000-100-565-000-00				\$1,100,000.00	\$800,000.00 06/30/16	(\$141,546.53) (\$100,134.08) (\$41,412.45)	\$1,758,453.47	60%
11-000-100-563-000-00	26507	TUITION TO CNTY VOC SCH-REG			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26510	11-000-100-566-000-00				\$2,928,420.00	\$0.00 06/17/16	(\$235,500.00) (\$230,000.00) (\$5,500.00)	\$2,692,920.00	-8%
11-000-100-565-000-00	26508	TUITION-CTY SPEC SVC/REG DAY			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26657	11-000-100-569-000-00				\$2,210,000.00	(\$800,000.00) 06/17/16	(\$759,865.92) (\$860,000.00) \$100,134.08	\$650,134.08	-71%
11-000-100-566-000-00	26507	TUITION-PRIV SCH DISABL IN ST			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26508	11-000-100-566-000-00				\$7,907,616.00	\$0.00 06/17/16	\$1,148,133.04 \$230,000.00 \$860,000.00 (\$13,000.00)	\$9,055,749.04	15%
11-000-100-567-000-00	26509	TUITION-PRIV SCH DISABL OUT ST			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26510	11-000-100-563-000-00				\$464,709.00	\$0.00 06/17/16	(\$8,931.00) (\$8,931.00)	\$455,778.00	-2%
11-000-100-569-000-00	26509	TUITION-OTHER			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26520	11-000-100-565-000-00				\$120,000.00	\$0.00 06/17/16	\$27,431.00 \$5,500.00 \$8,931.00 \$13,000.00	\$147,431.00	23%
11-000-213-300-000-66	26686	Health Purch Prof Services			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26743	11-000-100-567-000-00				\$66,528.00	\$0.00 06/30/16	(\$14,624.00) (\$14,624.00)	\$51,904.00	-22%
11-000-213-580-000-66	26743	Health Services Travel			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26743	11-000-216-320-000-66				\$0.00	\$2,300.00 06/30/16	(\$380.81) (\$380.81)	\$1,919.19	0%
11-000-213-600-000-66	26743	Health Services Supplies			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26686	11-000-217-320-000-66				\$72,000.00	\$0.00 06/30/16	(\$10,862.00) (\$10,862.00)	\$61,138.00	-15%
11-000-216-320-000-66	26686	OT PT Related Purch Services			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26743	11-000-213-300-000-66				\$850,000.00	\$35,920.88 06/30/16	\$14,624.00 \$14,624.00	\$900,544.88	6%
11-000-217-320-000-66	26743	Extraordinary Purch Prof Servi			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26903	11-000-213-580-000-66				\$600,000.00	\$70,000.00 06/30/16	\$91,242.81 \$380.81 \$10,862.00 \$80,000.00	\$761,242.81	27%
11-000-218-390-000-76	26664	Perf Mgt Other Purchased Serv			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
	26685	11-000-222-340-000-62				\$9,000.00	\$0.00 06/30/16	\$5,942.00 \$5,942.00	\$14,942.00	66%
11-000-219-580-000-59	26685	TRAVEL			Budget Transfer	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
		11-000-219-592-000-59				\$10,000.00	(\$2,300.00) 06/30/16	(\$200.00) (\$200.00)	\$7,500.00	-25%

09/23/16 11:28

Expenditure

Start date 7/1/2015 Period date 6/1/2016 End date 6/30/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-219-592-000-59	SS - MISC PURCH SVCS		\$8,500.00	\$0.00	\$200.00	\$8,700.00	2%
26685	11-000-219-580-000-59	Budget Transfer		06/30/16	\$200.00		
11-000-222-340-000-62	Soft Lic/Tech Serv Students		\$0.00	\$2,373,334.00	(\$14,842.00)	\$2,358,492.00	0%
26886	11-000-251-340-000-55	Budget Transfer for FB		06/29/16	(\$8 900 00)		
26664	11-000-218-390-000-76	Budget Transfer		06/30/16	(\$5 942 00)		
11-000-223-320-000-00	DISTRICT PROFESSIONAL SERVICES		\$20,500.00	\$0.00	(\$61,500.00)	(\$41,000.00)	-300%
26593	11-000-262-622-000-00	Budget Transfer		06/30/16	(\$20 500 00)		
26592	11-000-262-622-000-00	Budget Transfer		06/30/16	(\$20 500 00)		
26591	11-000-262-622-000-00	Budget Transfer		06/30/16	(\$20 500 00)		
11-000-230-300-000-57	Purchased Professional Service		\$0.00	\$135,970.52	(\$88,667.92)	\$47,302.60	0%
26663	11-000-230-820-000-57	Budget Transfer		06/30/16	(\$88 667 92)		
11-000-230-332-000-55	AUDIT FEES		\$213,800.00	\$0.00	\$16,200.00	\$230,000.00	8%
26504	11-000-251-340-000-55	Budget Transfer		06/10/16	\$16,200 00		
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV		\$70,921.00	\$35,300.00	\$50.00	\$106,271.00	50%
26535	11-000-261-420-000-00	Budget Transfers		06/24/16	\$5 00		
26534	11-000-261-610-000-00	Budget Transfers		06/24/16	\$5 00		
26532	11-000-262-300-000-00	Budget Transfers		06/24/16	\$5 00		
26531	11-000-262-420-000-00	Budget Transfers		06/24/16	\$5 00		
26533	11-000-262-420-000-34	Budget Transfers		06/24/16	\$5 00		
26530	11-000-262-590-000-00	Budget Transfers		06/24/16	\$5 00		
26529	11-000-262-610-000-00	Budget Transfers		06/24/16	\$5 00		
26528	11-000-262-610-000-73	Budget Transfers		06/24/16	\$5 00		
26527	11-000-262-800-000-00	Budget Transfers		06/24/16	\$5 00		
26536	11-000-262-800-000-73	Budget Transfers		06/24/16	\$5 00		
11-000-230-530-050-55	TELEPHONE		\$523,825.00	(\$121,601.62)	(\$2,000.00)	\$400,223.38	-24%
26487	11-000-262-520-000-00	Auto Endorsement		06/06/16	(\$1 000 00)		
26489	11-800-330-600-001-80	Budget Transfer for FACE		06/08/16	(\$1 000 00)		
11-000-230-820-000-57	JUDGEMENTS		\$1,000,000.00	(\$685,970.52)	\$88,667.92	\$402,697.40	-60%
26663	11-000-230-300-000-57	Budget Transfer		06/30/16	\$88,667 92		
11-000-251-330-000-55	OTHER PURCH PROF SVCS		\$0.00	\$130,000.00	\$6,682.89	\$136,682.89	0%
26503	11-000-251-340-000-55	Budget Transfer		06/16/16	\$1,000 00		
26526	11-000-251-340-000-55	Budget Transfer		06/22/16	\$7,000 00		
26785	11-000-251-330-000-58	Budget Transfer		06/30/16	(\$1 317 11)		
11-000-251-330-000-56	HR - OTHER PURCH PROF SVCS		\$0.00	\$97,200.00	\$3,160.00	\$100,360.00	0%
26562	11-000-251-592-000-55	Budget Transfer		06/22/16	\$3,160 00		
11-000-251-330-000-58	Office Pub Info Pur Prof Servi		\$351,500.00	(\$190,823.60)	\$1,317.11	\$161,993.51	-54%
26785	11-000-251-330-000-55	Budget Transfer		06/30/16	\$1,317 11		
11-000-251-340-000-55	PURCH TECH SVCS		\$174,000.00	(\$4,600.00)	(\$15,500.00)	\$153,900.00	-12%
26482	11-000-262-520-000-00	To cover two new vehicles AP		06/02/16	(\$200 00)		
26504	11-000-230-332-000-55	Budget Transfer		06/10/16	(\$16 200 00)		
26503	11-000-251-330-000-55	Budget Transfer		06/16/16	(\$1 000 00)		
26526	11-000-251-330-000-55	Budget Transfer		06/22/16	(\$7 000 00)		

09/23/16 11:28

Expenditure

Start date 7/1/2015 Period date 6/1/2016 End date 6/30/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-251-340-000-55 PURCH TECH SVCS							
26886	11-000-222-340-000-52	Budget Transfer for FB	\$174,000.00	(\$4,600.00)	(\$15,500.00)	\$153,900.00	-12%
				06/29/16	\$8,900.00		
11-000-251-592-000-55 MISC PURCH SVCS							
26562	11-000-251-330-000-56	Budget Transfer	\$34,445.00	\$2,100.00	(\$3,160.00)	\$33,385.00	-3%
				06/22/16	(\$3,160.00)		
11-000-251-592-000-56 HR - MISC PURCH SVCS							
26550	11-000-291-280-000-56	Budget Transfer-Tuition Reimb	\$0.00	\$40,800.00	(\$19,240.00)	\$21,560.00	0%
26564	11-000-291-280-000-56	Budget Transfer		06/22/16	(\$6,000.00)		
26551	11-000-291-280-000-56	Budget Transfer		06/30/16	(\$5,040.00)		
11-000-261-100-100-00 Maintenance Salaries - Element							
26662	11-000-270-517-000-70	Budget Transfer	\$1,563,112.00	(\$1,390,383.00)	(\$172,729.00)	\$0.00	-100%
				06/30/16	(\$172,729.00)		
11-000-261-420-000-00 Required Maintenance Purch Ser							
26750	11-000-261-610-000-00	Budget Transfer	\$1,900,000.00	\$802,530.00	(\$6,477.39)	\$2,696,052.61	42%
26535	11-000-230-334-000-00	Budget Transfers		06/01/16	(\$6,472.39)		
				06/24/16	(\$5.00)		
11-000-261-610-000-00 Required Maint Bldg Supplies							
26750	11-000-261-420-000-00	Budget Transfer	\$489,590.00	\$80,000.00	(\$54,961.61)	\$514,628.39	5%
26534	11-000-230-334-000-00	Budget Transfers		06/01/16	\$6,472.39		
26693	11-000-262-420-000-00	Budget Transfer		06/30/16	(\$19,509.00)		
26687	11-000-262-441-000-00	Budget Transfer		06/30/16	(\$40,000.00)		
26660	11-150-100-320-000-00	Budget Transfer		06/30/16	(\$1,920.00)		
11-000-262-300-000-00 Operations Consultants							
26575	11-000-262-490-100-00	Budget Transfer	\$131,726.00	\$179,170.00	(\$21,833.68)	\$289,062.32	119%
26580	11-000-262-490-100-00	Budget Transfer		06/23/16	(\$16,926.64)		
26532	11-000-230-334-000-00	Budget Transfers		06/23/16	(\$4,902.04)		
				06/24/16	(\$5.00)		
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC							
26531	11-000-230-334-000-00	Budget Transfers	\$848,000.00	(\$10,000.00)	(\$71,824.71)	\$766,175.29	-10%
26693	11-000-261-610-000-00	Budget Transfer		06/24/16	(\$5.00)		
26574	11-000-262-490-100-00	Budget Transfer for Utilities		06/30/16	\$19,509.00		
				06/30/16	(\$91,328.71)		
11-000-262-420-000-34 REPAIR OF VEHICLES							
26533	11-000-230-334-000-00	Budget Transfers	\$0.00	\$231,000.00	(\$20,888.74)	\$210,111.26	0%
26574	11-000-262-490-100-00	Budget Transfer for Utilities		06/24/16	(\$5.00)		
26744	11-000-262-490-100-00	Budget Transfer		06/30/16	(\$7,921.92)		
				06/30/16	(\$12,961.82)		
11-000-262-441-000-00 RENTAL OF LAND AND BUILDINGS							
26687	11-000-261-610-000-00	Budget Transfer	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0%
				06/30/16	\$40,000.00		
11-000-262-490-100-00 WATER & SEWER							
26575	11-000-262-300-000-00	Budget Transfer	\$871,200.00	(\$111,210.00)	\$147,922.22	\$907,912.22	4%
26580	11-000-262-300-000-00	Budget Transfer		06/23/16	\$16,926.64		
26574	11-000-262-420-000-00	Budget Transfer for Utilities		06/23/16	\$4,902.04		
26744	11-000-262-420-000-34	Budget Transfer		06/30/16	\$91,328.71		
26574	11-000-262-420-000-34	Budget Transfer		06/30/16	\$12,961.82		
26659	11-000-266-300-000-72	Budget Transfer		06/30/16	\$7,921.92		
				06/30/16	\$13,881.09		
11-000-262-520-000-00 INSURANCE COVERAGE							
26482	11-000-251-340-000-55	To cover two new vehicles AP	\$1,513,290.00	\$657,745.85	\$1,200.00	\$2,172,235.85	44%
				06/02/16	\$200.00		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure
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FUND 11 GENERAL CURRENT EXPENSE						
	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg	
11-000-262-520-000-00	\$1,513,290.00	\$657,745.85	\$1,200.00	\$2,172,235.85	44%	
26487		06/06/16	\$1,000.00			
11-000-262-590-000-00	\$40,000.00	(\$5,900.00)	(\$5.00)	\$34,095.00	-15%	
26530		06/24/16	(\$5.00)			
11-000-262-610-000-00	\$870,000.00	(\$241,000.00)	(\$5.00)	\$628,995.00	-28%	
26529		06/24/16	(\$5.00)			
11-000-262-610-000-73	\$0.00	\$15,000.00	(\$5.00)	\$14,995.00	0%	
26528		06/24/16	(\$5.00)			
11-000-262-622-000-00	\$3,912,000.00	(\$169,490.00)	\$733,291.92	\$4,475,801.92	14%	
26591		06/30/16	\$20,500.00			
26592		06/30/16	\$20,500.00			
26593		06/30/16	\$20,500.00			
26665		06/30/16	\$47,544.82			
26594		06/30/16	\$52,048.78			
26590		06/30/16	\$106,362.32			
26658		06/30/16	\$413,291.18			
26589		06/30/16	\$47,544.82			
26588		06/30/16	\$5,000.00			
11-000-262-800-000-00	\$76,500.00	(\$21,643.00)	(\$5.00)	\$54,852.00	-28%	
26527		06/24/16	(\$5.00)			
11-000-262-800-000-73	\$0.00	\$5,000.00	(\$5.00)	\$4,995.00	0%	
26536		06/24/16	(\$5.00)			
11-000-266-300-000-72	\$73,468.00	(\$18,982.84)	(\$13,881.09)	\$40,604.07	-45%	
26659		06/30/16	(\$13,881.09)			
11-000-270-350-000-70	\$403,000.00	\$6,000.00	\$22,236.25	\$431,236.25	7%	
26538		06/27/16	\$22,236.25			
11-000-270-511-200-70	\$200,000.00	\$0.00	(\$47,544.82)	\$152,455.18	-24%	
26665		06/30/16	(\$47,544.82)			
11-000-270-512-000-70	\$425,000.00	(\$226,000.00)	(\$142,338.14)	\$56,661.86	-87%	
26538		06/27/16	(\$22,236.25)			
27029		06/30/16	(\$120,101.89)			
11-000-270-517-000-70	\$3,271,849.00	\$0.00	\$292,830.89	\$3,564,679.89	9%	
26662		06/30/16	\$172,729.00			
27029		06/30/16	\$120,101.89			
11-000-270-518-000-70	\$5,742,724.00	\$160,000.00	\$1,478,709.28	\$7,381,433.28	29%	
26602		06/30/16	\$1,478,709.28			
11-000-291-241-000-00	\$4,784,416.00	(\$585,321.86)	(\$45,000.00)	\$4,154,094.14	-13%	
26975		06/01/16	(\$45,000.00)			
11-000-291-270-000-00	\$21,966,570.00	(\$376,845.85)	(\$1,728,704.68)	\$19,861,019.47	-10%	
26587		06/30/16	(\$1,351,528.00)			
26812		06/30/16	(\$377,176.68)			

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-291-271-000-00	26587	HEALTH BENEFITS-PRESCRIPTION	11-000-291-270-000-00	Budget Transfer			\$5,121,505.00	\$0.00	\$1,351,528.00	\$6,473,033.00	26%
11-000-291-272-000-00	26975	HEALTH BENEFITS-DENTAL	11-000-291-241-000-00	Budget Transfer			\$1,194,741.00	\$0.00	\$45,000.00	\$1,239,741.00	4%
11-000-291-280-000-56	26564	TUITION REIMB NON BARGAINING	11-000-251-592-000-56	Budget Transfer			\$118,750.00	\$0.00	\$37,096.00	\$155,846.00	31%
11-000-291-280-000-56	26550		11-000-251-592-000-56	Budget Transfer-Tuition Reimb					\$8,200.00		
11-000-291-280-000-56	26539		11-000-291-290-000-00	Budget Transfer					\$6,000.00		
11-000-291-280-000-56	26551		11-000-251-592-000-56	Budget Transfer					\$17,856.00		
11-000-291-290-000-00	26539	OTHER EMPLOYEE BENEFITS	11-000-291-280-000-56	Budget Transfer			\$1,236,962.00	\$0.00	\$5,040.00	\$1,219,106.00	-1%
11-105-100-936-000-00	26699	Transfer to Spec Rev Inclusion	11-000-100-566-000-00	Budget Transfer			\$1,597,184.00	\$0.00	(\$17,856.00)	\$1,558,440.65	-98%
11-150-100-320-000-00	26594	Home Instruction Purchased Ser	11-000-262-622-000-00	Budget Transfer			\$665,670.00	\$6,500.00	(\$1,506,391.87)	\$38,743.35	
11-190-100-320-000-00	26658	PURCH PROF ED SERVICES	11-000-217-320-000-66	Budget Transfer					(\$52,048.78)	\$487,727.68	-27%
11-190-100-320-000-00	26589		11-000-261-610-000-00	Budget Transfer					(\$80,000.00)		
11-190-100-320-000-00	26812		11-000-262-622-000-00	Budget Transfer					\$1,920.00		
11-190-100-320-000-00	26676		11-190-100-610-000-00	Budget Transfer					(\$106,362.32)		
11-190-100-610-000-00	26676	SUPPLIES-DISTRICTWIDE	11-190-100-320-000-00	Budget Transfer			\$3,000,000.00	\$1,123,700.00	(\$49,223.97)	\$4,074,476.03	36%
11-401-100-100-000-00	26986	Co-Curricular Salaries	11-402-100-100-300-00	Budget Transfer			\$80,000.00	\$0.00	(\$413,291.18)	\$4,523.00	-94%
11-401-100-600-001-00	26588	SUPPLIES	11-000-262-622-000-00	Budget Transfer			\$5,000.00	\$0.00	(\$75,477.00)	\$0.00	-100%
11-402-100-100-300-00	26986	SAL HS ATHLETIC COACHES	11-401-100-100-000-00	Budget Transfer			\$105,000.00	\$0.00	(\$5,000.00)	\$184,132.18	75%
11-402-100-500-000-00	26986		11-402-100-500-000-00	Budget Transfer					\$79,132.18		
11-402-100-500-000-00	26986		11-402-100-800-000-00	Budget Transfer					\$75,477.00		
11-402-100-500-000-00	26986		11-402-100-800-000-00	Budget Transfer					\$3,622.05		
11-402-100-500-000-00	26986	OTHER PCH SVCS	11-402-100-100-300-00	Budget Transfer			\$11,500.00	\$0.00	\$33.13	\$7,877.95	-31%
11-402-100-800-000-00	26986	Other Object	11-402-100-100-300-00	Budget Transfer			\$1,000.00	\$320.00	(\$3,622.05)	\$1,286.87	29%
11-800-330-600-000-80	26548	Community Outreach Supplies	11-800-330-600-001-80	Budget Transfer			\$12,500.00	\$12,000.00	(\$33.13)	\$22,379.00	79%
11-800-330-600-001-80	26489	Summer Work Program Supplies	11-000-230-530-050-55	Budget Transfer for FACE			\$0.00	\$0.00	(\$2,121.00)	\$3,121.00	0%

09/23/16 11:28

Expenditure

End date 6/30/2016

Period date

Start date 7/1/2015

FUND 11 GENERAL CURRENT EXPENSE

11-800-330-600-001-80 Summer Work Program Supplies

26548 11-800-330-600-000-80 Budget Transfer

Total for Just Accounts Listed

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
\$0.00	\$0.00	\$3,121.00	\$3,121.00	0%
	06/30/16	\$2,121.00		
\$82,327,504.00	\$2,207,818.96	\$0.00	\$84,535,322.96	3%

09/23/16 11:28

Expenditure

Start date 7/1/2015 Period date 6/1/2016 End date 6/30/2016

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM								
15-000-100-730-100-13	EQUIPMENT-CRAMER	- - - - -	Budget Transfer	\$10,000.00	\$0.00	06/30/16	(\$5,500.00)	-55%
27000							(\$5,500.00)	
15-000-211-105-100-15	Attendance Clerk Sal Dudley	- - - - -	Budget Transfer	\$0.00	\$0.00	06/30/16	\$18,385.00	0%
27034							\$18,385.00	
15-000-211-105-100-29	SALARY-CLERICAL WIGGINS	- - - - -	Budget Transfer	\$0.00	\$0.00	06/30/16	\$28,131.92	0%
27027							\$28,131.92	
15-000-211-105-300-45	SALARY - CLERICAL BRIMM	- - - - -	Budget Transfer	\$0.00	\$0.00	06/30/16	\$47,754.00	0%
27037							\$47,754.00	
15-000-211-171-100-08	DROPOUT PREVENTION OFF COORD	- - - - -	Budget Transfer	\$18,163.00	\$0.00	06/30/16	(\$18,163.00)	-100%
26999							(\$18,163.00)	
26998							(\$16,926.90)	
15-000-211-171-100-13	DROP OUT PREVENTION	15-000-211-174-100-08	Budget Transfer	\$11,988.00	\$0.00	06/30/16	(\$7,000.00)	-58%
27000							(\$7,000.00)	
15-000-211-171-100-14	DROP OUT PREVENTION	- - - - -	Budget Transfer	\$11,988.00	\$0.00	06/30/16	(\$11,988.00)	-100%
27064							(\$11,988.00)	
15-000-211-171-100-15	DROP OUT PREVENTION	- - - - -	Budget Transfer	\$12,351.00	\$0.00	06/30/16	(\$12,351.00)	-100%
27034							(\$12,351.00)	
15-000-211-171-100-43	DROPOUT PREVENTION OFF CREAM	- - - - -	Budget Transfer	\$18,163.00	\$0.00	06/30/16	(\$18,163.00)	-100%
27038							(\$18,163.00)	
15-000-211-171-300-01	DROPOUT PREVENTION OFF CHS	- - - - -	Budget Transfer	\$218,365.00	\$0.00	06/30/16	(\$2,867.64)	-1%
27064							(\$2,867.64)	
15-000-211-172-300-45	FAMILY SUPPORT TEAM -BRIMM	- - - - -	Budget Transfer	\$0.00	\$0.00	06/30/16	\$92,635.82	0%
27037							\$92,635.82	
15-000-211-174-100-08	COMMUNITY SCHOOL COORD ECDC	- - - - -	Budget Transfer	\$29,552.00	\$0.00	06/30/16	\$1,236.10	4%
26998							\$1,236.10	
15-000-211-174-100-12	COMMUNITY SCHOOL COORD COOPERS	15-000-211-171-100-08	Budget Transfer	\$17,976.00	\$0.00	06/30/16	(\$15,596.40)	-87%
27039							(\$15,596.40)	
15-000-211-174-100-13	COMMUNITY SCHOOL COORD CRAMER	- - - - -	Budget Transfer	\$19,081.00	\$0.00	06/30/16	\$15,570.75	82%
27000							\$15,570.75	
15-000-211-174-100-15	COMMUNITY SCHOOL COORD DUDLEY	- - - - -	Budget Transfer	\$16,621.00	\$0.00	06/30/16	\$9,484.26	57%
27034							\$9,484.26	
15-000-211-174-100-25	COMMUNITY SCH COORD SHARP	- - - - -	Budget Transfer	\$18,861.00	\$0.00	06/30/16	\$5,168.92	27%
27032							\$5,168.92	
15-000-211-174-100-26	COMMUNITY SCH COORD SUMNER	- - - - -	Budget Transfer	\$18,750.00	\$0.00	06/30/16	\$457.40	2%
27035							\$457.40	
15-000-211-174-100-29	COMMUNITY SCHOOL CCORD WIGGINS	- - - - -	Budget Transfer	\$16,731.00	\$0.00	06/30/16	\$8,954.59	54%
27027							\$8,954.59	
15-000-211-174-100-31	COMMUNITY SCH COORD YORKSHIP	- - - - -	Budget Transfer	\$16,290.00	\$0.00	06/30/16	\$3,640.36	22%
27030							\$3,640.36	

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-211-174-100-43	27038	COMMUNITY SCHOOL COORD CREAM	- - - -	Budget Transfer		\$21,360.00	\$0.00	\$0.00	\$8,263.10	\$29,623.10	39%
15-000-211-174-200-30	27028	Coord Community Schools Salary	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$32,584.78	\$32,584.78	0%
15-000-211-174-300-18	27031	SALARY COMMUNITY SCHOOL COOR	- - - -	Budget Transfer		\$22,590.00	\$0.00	\$0.00	\$3,554.16	\$26,144.16	16%
15-000-213-100-100-08	26999	SAL HEALTH SVC-ECDC	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$19,350.90	\$19,350.90	0%
15-000-213-100-100-12	27039	SAL HEALTH SVC-COOPER'S POYNT	- - - -	Budget Transfer		\$56,555.00	\$0.00	\$0.00	\$3,048.00	\$59,603.00	5%
15-000-213-100-100-13	27000	SAL HEALTH SVC-CRAMER	- - - -	Budget Transfer		\$58,603.00	\$0.00	\$0.00	\$3,374.17	\$61,977.17	6%
15-000-213-100-100-14	27001	SAL HEALTH SVC-DAVIS	- - - -	Budget Transfer		\$61,003.00	\$0.00	\$0.00	\$6,501.50	\$67,504.50	11%
15-000-213-100-100-15	27034	SAL HEALTH SVC-DUDLEY	- - - -	Budget Transfer		\$52,887.00	\$0.00	\$0.00	(\$42,148.14)	\$10,738.86	-80%
15-000-213-100-100-26	27035	SAL HEALTH SVC-SUMNER	- - - -	Budget Transfer		\$79,703.00	\$0.00	\$0.00	\$2,405.00	\$82,108.00	3%
15-000-213-100-100-29	27027	SAL HEALTH SVC-WIGGINS	- - - -	Budget Transfer		\$72,303.00	\$0.00	\$0.00	\$3,700.00	\$76,003.00	5%
15-000-213-100-100-30	27028	SAL HEALTH SVC-HB WILSON	- - - -	Budget Transfer		\$55,155.00	\$0.00	\$0.00	\$2,976.00	\$58,131.00	5%
15-000-213-100-100-31	27030	SAL HEALTH SVC-YORKSHIP	- - - -	Budget Transfer		\$80,303.00	\$0.00	\$0.00	\$2,405.00	\$82,708.00	3%
15-000-213-100-100-36	27036	SAL HEALTH SVC-CATTO	- - - -	Budget Transfer		\$80,303.00	\$0.00	\$0.00	\$2,388.02	\$82,691.02	3%
15-000-213-100-300-18	27031	Salaries - Met East High School	- - - -	Budget Transfer		\$53,887.00	\$0.00	\$0.00	\$23,564.18	\$77,451.18	44%
15-000-213-175-300-18	27031	Social Services Coord Met East	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$66,066.00	\$66,066.00	0%
15-000-217-106-100-08	26999	Para Sal 1on1 ECDC	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$25,868.90	\$25,868.90	0%
15-000-217-106-100-15	27034	Para 1on1 K-5 Dudley	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$26,227.60	\$26,227.60	0%
15-000-217-106-100-26	27035	Para Sal 1on1 gr 1-5 Sumner	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$35,859.65	\$35,859.65	0%
15-000-217-106-100-31	27030	Paraprofessional 1:1 Yorkship	- - - -	Budget Transfer		\$0.00	\$0.00	\$0.00	\$72,301.00	\$72,301.00	0%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-217-106-100-43	27038	Para Sal 1on1 gr 1-5 Cream	- - - - -	Budget Transfer			\$0.00	\$0.00	\$67,770.20	\$67,770.20	0%
15-000-218-104-100-12	27039	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$86,903.00	\$0.00	(\$32,836.73)	\$54,066.27	-38%
15-000-218-104-100-13	27000	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$62,803.00	\$0.00	(\$32,836.73)	\$67,070.32	7%
15-000-218-104-100-14	27001	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$83,303.00	\$0.00	\$4,267.32	\$51,179.35	-39%
15-000-218-104-100-15	27034	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$74,603.00	\$0.00	(\$32,123.65)	\$110,457.70	48%
15-000-218-104-100-25	27032	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$79,003.00	\$0.00	\$35,854.70	\$85,135.38	8%
15-000-218-104-100-26	27035	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$63,203.00	\$0.00	\$6,132.38	\$71,743.95	14%
15-000-218-104-100-29	27027	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$63,203.00	\$0.00	\$8,540.95	\$68,604.00	9%
15-000-218-104-100-30	27028	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$62,203.00	\$0.00	\$5,401.00	\$67,604.00	9%
15-000-218-104-100-36	27036	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$83,303.00	\$0.00	\$5,401.00	\$85,753.00	3%
15-000-218-104-100-43	27038	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$85,303.00	\$0.00	\$2,450.00	\$180,862.05	112%
15-000-218-104-100-45	27037	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$95,559.05	\$6,166.11	0%
15-000-218-104-300-18	27031	Guidance Counselor Met East	- - - - -	Budget Transfer			\$64,603.00	\$0.00	\$6,166.11	\$70,104.00	9%
15-000-218-104-300-45	27037	SAL OF OTHER PROF STAFF	- - - - -	Budget Transfer			\$85,303.00	\$0.00	\$5,501.00	\$87,783.00	3%
15-000-218-105-100-12	27039	SALARY-CLERICAL	- - - - -	Budget Transfer			\$0.00	\$0.00	\$2,480.00	\$51,009.12	0%
15-000-218-105-100-29	27027	SALARY-CLERICAL	- - - - -	Budget Transfer			\$0.00	\$0.00	\$51,009.12	\$32,193.66	0%
15-000-218-105-100-31	27030	SALARY-CLERICAL	- - - - -	Budget Transfer			\$0.00	\$0.00	\$32,193.66	\$34,935.00	0%
15-000-218-500-100-43	27064	OTHER PURCH SVCS	- - - - -	Budget Transfer			\$250.00	\$4,000.00	(\$2,492.80)	\$1,757.20	603%
15-000-218-600-300-18	26493	SUPPLIES AND MATERIALS	- - - - -	Budget Transfer			\$2,961.00	(\$505.38)	\$136.35	\$2,591.97	-12%
	27031	15-000-240-600-300-18	- - - - -	Budget Transfer				\$6,100/16	(\$20.00)		
								06/30/16	\$156.35		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-221-176-100-25	27032	- - - - -	- - - - -	Budget Transfer			\$0.00	\$0.00	\$71,164.55	\$71,164.55	0%
15-000-221-320-100-12	27039	- - - - -	- - - - -	Budget Transfer			\$18,000.00	\$0.00	(\$18,000.00)	\$0.00	-100%
15-000-222-100-100-08	26999	- - - - -	- - - - -	Budget Transfer			\$80,903.00	\$0.00	(\$55,836.80)	\$25,066.20	-69%
15-000-222-100-100-13	27000	- - - - -	- - - - -	Budget Transfer			\$83,303.00	\$0.00	(\$72,000.00)	\$11,303.00	-86%
15-000-222-100-100-15	27034	- - - - -	- - - - -	Budget Transfer			\$82,303.00	\$0.00	(\$76,000.00)	\$6,303.00	-92%
15-000-222-100-100-43	27038	- - - - -	- - - - -	Budget Transfer			\$0.00	\$0.00	\$909.05	\$909.05	0%
15-000-222-600-100-08	26999	- - - - -	- - - - -	Budget Transfer			\$800.00	\$1,337.55	(\$1,910.40)	\$227.15	-72%
15-000-223-320-100-08	26999	- - - - -	- - - - -	Budget Transfer			\$2,400.00	\$0.00	(\$2,241.00)	\$159.00	-93%
15-000-223-320-100-36	26490	- - - - -	- - - - -	Budget Transfer			\$5,000.00	\$9,000.00	(\$3,000.00)	\$11,000.00	120%
15-000-223-500-100-13	27000	- - - - -	- - - - -	Budget Transfer			\$6,000.00	\$0.00	(\$1,760.47)	\$4,239.53	-29%
15-000-240-103-100-08	26999	- - - - -	- - - - -	Budget Transfer			\$93,388.00	\$0.00	(\$6,894.05)	\$86,493.95	-7%
15-000-240-103-100-15	27034	- - - - -	- - - - -	Budget Transfer			\$117,676.00	\$0.00	\$126,062.60	\$243,738.60	107%
15-000-240-103-100-25	27032	- - - - -	- - - - -	Budget Transfer			\$112,775.00	\$0.00	\$41,223.62	\$153,998.62	37%
15-000-240-103-100-29	27027	- - - - -	- - - - -	Budget Transfer			\$221,428.00	\$0.00	(\$112,172.33)	\$109,255.67	-51%
15-000-240-103-100-43	27064	- - - - -	- - - - -	Budget Transfer			\$104,740.00	\$0.00	\$68,923.32	\$173,663.32	66%
15-000-240-103-100-31	27030	- - - - -	- - - - -	Budget Transfer			\$117,000.00	\$0.00	\$20,380.78	\$137,380.78	17%
15-000-240-103-300-45	27037	- - - - -	- - - - -	Budget Transfer			\$117,000.00	\$0.00	\$6,881.76	\$123,881.76	6%
15-000-240-104-000-18	27031	- - - - -	- - - - -	Budget Transfer			\$184,169.00	\$0.00	(\$140,770.84)	\$43,398.16	-76%
15-000-240-105-000-08	26999	- - - - -	- - - - -	Budget Transfer			\$90,257.00	\$0.00	(\$90,000.00)	\$257.00	-100%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-240-105-100-12	27039	SAL-SEC/CLERICAL ASSIST	- - - - -	Budget Transfer			\$89,392.00	\$0.00	06/30/16	(\$48,431.92)	-54%
15-000-240-105-100-13	27000	SAL GRADES 9-12 CLERKS	- - - - -	Budget Transfer			\$87,797.00	\$0.00	06/30/16	(\$23,340.12)	-27%
15-000-240-105-100-14	27001	SAL-SEC/CLERICAL ASSIST	- - - - -	Budget Transfer			\$89,392.00	\$0.00	06/30/16	\$4,596.34	5%
15-000-240-105-100-15	27034	SAL OF SECRETARIAL	- - - - -	Budget Transfer			\$89,392.00	\$0.00	06/30/16	\$20,472.66	23%
15-000-240-105-100-25	27032	SAL OF SECRETARIAL	- - - - -	Budget Transfer			\$89,392.00	\$0.00	06/30/16	\$14,943.17	17%
15-000-240-105-100-30	27028	SAL GRADES 9-12 CLERKS	- - - - -	Budget Transfer			\$86,440.00	\$0.00	06/30/16	\$3,860.41	4%
15-000-240-105-100-36	27036	SAL. OF SEC./CLERICAL	- - - - -	Budget Transfer			\$97,830.00	\$0.00	06/30/16	\$4,185.10	4%
15-000-240-105-100-43	27038	SAL OF SECRETARIAL	- - - - -	Budget Transfer			\$88,617.00	\$0.00	06/30/16	(\$26,682.01)	-30%
15-000-240-300-100-13	27000	PURCH PROF TECH SVCS	- - - - -	Budget Transfer			\$10,000.00	\$0.00	06/30/16	(\$10,000.00)	-100%
15-000-240-300-100-15	27034	PURCH PROF TECH SERVICES	- - - - -	Budget Transfer			\$2,000.00	\$0.00	06/30/16	(\$2,000.00)	-100%
15-000-240-300-100-26	27035	PURCH PROF TECH SVCS	- - - - -	Budget Transfer			\$15,000.00	(\$2,405.00)	06/30/16	(\$12,203.00)	-97%
15-000-240-300-300-45	26480	PURCH PROF TECH SVCS	- - - - -	Budget Transfer			\$4,500.00	(\$3,739.07)	06/01/16	(\$760.93)	-100%
15-000-240-600-100-15	27034	Dudley School Adm Supplies	- - - - -	Budget Transfer			\$14,000.00	(\$2,887.00)	06/30/16	(\$7,945.92)	-77%
15-000-240-600-300-18	26493	SUPPLIES	- - - - -	Budget Transfer			\$4,500.00	\$2,912.39	06/10/16	\$20.00	65%
15-000-240-600-300-45	26480	SUPPLIES AND MATERIALS	- - - - -	Budget Transfer			\$3,600.00	(\$2,380.00)	06/01/16	\$760.93	-45%
15-000-262-107-000-02	27064	SALARIES OF NON-INSTRUCT AIDES	- - - - -	Budget Transfer			\$350,541.00	\$0.00	06/30/16	(\$14,918.69)	-4%
15-000-262-107-000-08	26999	NON INSTRUCTIONAL AIDES ECDC	- - - - -	Budget Transfer			\$169,154.00	\$0.00	06/30/16	(\$116,196.51)	-69%
15-000-262-107-000-12	27039	SALARIES OF NON-INSTRUCT. AIDES	- - - - -	Budget Transfer			\$156,390.00	\$0.00	06/30/16	(\$16,771.49)	-11%
15-000-262-107-000-15	27034	SALARIES NON-INSTRUCT AIDES	- - - - -	Budget Transfer			\$156,390.00	\$0.00	06/30/16	(\$156,390.00)	-100%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-262-107-100-12	27039	Non Instruc. Aides - Coopers P	- - - - -	Budget Transfer			\$0.00	\$0.00	\$1,502.52	\$1,502.52	0%
15-000-262-107-100-13	27000	NONINSTRUCTIONAL AIDES SAL CRA	- - - - -	Budget Transfer			\$135,494.00	\$0.00	(\$125,000.00)	\$10,494.00	-92%
15-000-262-107-100-14	27001	NONINSTRUCTIONAL AIDES DAVIS	- - - - -	Budget Transfer			\$172,098.00	\$0.00	(\$125,000.00)	\$47,098.00	-73%
15-000-262-107-100-15	27034	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$892.51	\$892.51	0%
15-000-262-107-100-25	27032	Non Instructional aides SHARP	- - - - -	Budget Transfer			\$97,043.00	\$0.00	(\$56,357.09)	\$40,685.91	-58%
15-000-262-107-100-26	27035	Non Instruc. aides - Sumner	- - - - -	Budget Transfer			\$140,731.00	\$0.00	(\$45,703.69)	\$95,027.31	-32%
15-000-262-107-100-29	27027	Non Instruc. aide - Wiggins	- - - - -	Budget Transfer			\$163,967.00	\$0.00	(\$100,000.00)	\$63,967.00	-61%
15-000-262-107-100-30	27028	Non Instruc. Aide - Wilson	- - - - -	Budget Transfer			\$132,846.00	\$0.00	(\$55,000.00)	\$77,846.00	-41%
15-000-262-107-100-36	27036	Non Instruc. Aide - Catto	- - - - -	Budget Transfer			\$178,660.00	\$0.00	(\$75,000.00)	\$103,660.00	-42%
15-000-262-107-100-43	27038	Non Instruc. Aide - Cream	- - - - -	Budget Transfer			\$104,897.00	\$0.00	(\$27,747.98)	\$77,149.02	-26%
15-000-266-100-100-08	26999	SECURITY SAL ECDC	- - - - -	Budget Transfer			\$92,190.00	\$0.00	(\$34,308.24)	\$57,881.76	-37%
15-000-266-100-100-13	27000	SECURITY SALARY CRAMER	- - - - -	Budget Transfer			\$121,254.00	\$0.00	(\$60,000.00)	\$61,254.00	-49%
15-000-266-100-100-15	27034	SALARIES - SECURITY	- - - - -	Budget Transfer			\$150,317.00	\$0.00	(\$57,130.37)	\$93,186.63	-38%
15-000-266-100-100-18	27031	SALARY - SECURITY METEAST	- - - - -	Budget Transfer			\$0.00	\$0.00	\$29,455.05	\$29,455.05	0%
15-000-266-100-100-25	27064	SALARY-SECURITY SHARP	- - - - -	Budget Transfer			\$121,254.00	\$0.00	(\$11,446.51)	\$109,807.49	-9%
15-000-266-100-100-29	27027	SALARY SECURITY WIGGINS	- - - - -	Budget Transfer			\$92,190.00	\$0.00	\$14,067.99	\$106,257.99	15%
15-000-266-100-100-43	27038	SALARY -SECURITY CREAM	- - - - -	Budget Transfer			\$121,254.00	\$0.00	(\$13,564.53)	\$107,689.47	-11%
15-000-266-100-300-18	27031	Security Officer Sal Met East	- - - - -	Budget Transfer			\$60,352.00	\$0.00	\$6,434.00	\$66,786.00	11%
15-000-266-100-300-45	27037	SALARY-SECURITY BRIMM	- - - - -	Budget Transfer			\$121,254.00	\$0.00	(\$46,714.22)	\$74,539.78	-39%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure						
FUND 15 WHOLE SCHOOL REFORM												
15-000-266-610-100-13	27000	SUPPLIES	- - - - -		Budget Transfer			\$2,000.00	\$0.00	06/30/16 (\$2,000.00)	\$0.00	-100%
15-000-270-512-100-15	27034	Field Trips - Transportation	- - - - -		Budget Transfer			\$10,000.00	(\$2,000.00)	06/30/16 (\$8,000.00)	\$0.00	-100%
15-000-270-512-100-31	27030	Field Trips - Transportation	- - - - -		Budget Transfer			\$20,050.00	\$0.00	06/30/16 (\$13,091.00)	\$6,959.00	-65%
15-000-270-512-100-36	27036	Field Trips - Transportation	- - - - -		Budget Transfer			\$16,000.00	\$0.00	06/30/16 (\$10,368.00)	\$5,632.00	-65%
15-000-270-512-200-07	27064	Field Trips - Transportation	- - - - -		Budget Transfer			\$19,600.00	(\$7,790.00)	06/30/16 (\$2,202.50)	\$9,607.50	-51%
15-000-291-220-100-12	27064	FICA-COOPERS POYNT	- - - - -		Budget Transfer			\$18,838.00	\$0.00	06/30/16 \$21,051.28	\$39,889.28	112%
15-000-291-220-100-13	27064	FICA-CRAMER	- - - - -		Budget Transfer			\$14,055.00	\$0.00	06/30/16 \$28,787.80	\$42,842.80	205%
15-000-291-220-100-14	27064	FICA-DAVIS	- - - - -		Budget Transfer			\$16,120.00	\$0.00	06/30/16 \$22,623.37	\$38,743.37	140%
15-000-291-220-100-15	27064	FICA-DUDLEY	- - - - -		Budget Transfer			\$17,490.00	\$0.00	06/30/16 \$31,183.38	\$48,673.38	178%
15-000-291-220-100-16	27064	FICA-FOREST HILL	- - - - -		Budget Transfer			\$24,539.00	\$0.00	06/30/16 \$1,107.58	\$25,646.58	5%
15-000-291-220-100-25	27064	FICA-SHARP	- - - - -		Budget Transfer			\$12,163.00	\$0.00	06/30/16 \$11,446.51	\$23,609.51	94%
15-000-291-220-100-26	27064	FICA-SUMNER	- - - - -		Budget Transfer			\$17,434.00	\$0.00	06/30/16 \$16,401.22	\$33,835.22	94%
15-000-291-220-100-28	27064	FICA-WHITTIER	- - - - -		Budget Transfer			\$13,599.00	\$0.00	06/30/16 \$15,772.98	\$29,371.98	116%
15-000-291-220-100-29	27064	FICA-WIGGINS	- - - - -		Budget Transfer			\$10,707.00	\$0.00	06/30/16 \$42,015.91	\$52,722.91	392%
15-000-291-220-100-30	27064	FICA-HB WILSON	- - - - -		Budget Transfer			\$18,167.00	\$0.00	06/30/16 \$33,705.14	\$51,872.14	186%
15-000-291-220-100-31	27064	FICA-YORKSHIP	- - - - -		Budget Transfer			\$18,961.00	\$0.00	06/30/16 \$23,534.05	\$42,495.05	124%
15-000-291-220-100-36	27064	FICA-CATTO	- - - - -		Budget Transfer			\$14,191.00	\$0.00	06/30/16 \$23,591.24	\$37,782.24	166%
15-000-291-220-100-43	27064	FICA-CREAM	- - - - -		Budget Transfer			\$14,046.00	\$0.00	06/30/16 \$22,492.80	\$36,538.80	160%
15-000-291-220-200-05	27064	FICA-HATCH	- - - - -		Budget Transfer			\$0.00	\$17,771.00	06/30/16 \$514.56	\$18,285.56	0%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure				
FUND 15 WHOLE SCHOOL REFORM						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-291-220-200-07	27064	FICA-VETS	- - - - -		Budget Transfer	\$0.00	\$26,000.00 06/30/16	\$2,893.87 \$2,893.87	\$28,893.87	0%
15-000-291-220-300-01	27064	FICA-CAMDEN HIGH	- - - - -		Budget Transfer	\$0.00	\$41,000.00 06/30/16	\$2,867.64 \$2,867.64	\$43,867.64	0%
15-000-291-220-300-02	27064	FICA-W WILSON HS	- - - - -		Budget Transfer	\$0.00	\$39,000.00 06/30/16	\$14,918.69 \$14,918.69	\$53,918.69	0%
15-000-291-220-300-18	27064	FICA - MET EAST HS	- - - - -		Budget Transfer	\$0.00	\$4,700.00 06/30/16	\$3,090.23 \$3,090.23	\$7,790.23	0%
15-000-291-220-300-45	27064	FICA-BRIMM MAHS	- - - - -		Budget Transfer	\$0.00	\$12,378.00 06/30/16	\$1,796.78 \$1,796.78	\$14,174.78	0%
15-110-100-101-100-08	26999	SAL-TEACHERS	- - - - -		Budget Transfer	\$294,827.00	\$0.00 06/30/16	(\$16,185.51) (\$16,185.51)	\$278,641.49	-5%
15-110-100-101-100-12	27039	SAL-TEACHERS	- - - - -		Budget Transfer	\$112,910.00	\$0.00 06/30/16	\$1,800.58 \$1,800.58	\$114,710.58	2%
15-110-100-101-100-13	27000	SAL TCHRS	- - - - -		Budget Transfer	\$174,945.00	\$0.00 06/30/16	\$94,167.34 \$94,167.34	\$269,112.34	54%
15-110-100-101-100-14	27001	SAL-TEACHERS	- - - - -		Budget Transfer	\$139,106.00	\$0.00 06/30/16	\$44,821.35 \$44,821.35	\$183,927.35	32%
15-110-100-101-100-15	27034	SAL OF TEACHERS	- - - - -		Budget Transfer	\$214,824.00	\$0.00 06/30/16	(\$80,093.45) (\$80,093.45)	\$134,730.55	-37%
15-110-100-101-100-16	27064	SAL TCHRS	- - - - -		Budget Transfer	\$106,942.00	\$0.00 06/30/16	(\$1,107.58) (\$1,107.58)	\$105,834.42	-1%
15-110-100-101-100-29	27027	SAL TCHRS	- - - - -		Budget Transfer	\$150,406.00	\$0.00 06/30/16	\$5,905.00 \$5,905.00	\$156,311.00	4%
15-110-100-101-100-31	27030	SAL TCHRS	- - - - -		Budget Transfer	\$286,432.00	\$0.00 06/30/16	(\$100,000.00) (\$100,000.00)	\$186,432.00	-35%
15-110-100-101-100-36	27036	SAL TCHRS	- - - - -		Budget Transfer	\$172,145.00	\$0.00 06/30/16	\$6,807.96 \$6,807.96	\$178,952.96	4%
15-110-100-101-100-43	27038	SAL TCHRS	- - - - -		Budget Transfer	\$138,690.00	\$0.00 06/30/16	\$29,447.81 \$29,447.81	\$168,137.81	21%
15-120-100-101-100-12	27064	SAL-TEACHERS	- - - - -		Budget Transfer	\$1,042,273.00	\$0.00 06/30/16	(\$21,051.28) (\$21,051.28)	\$1,021,221.72	-2%
15-120-100-101-100-13	27000	SALARIES	- - - - -		Budget Transfer	\$1,041,667.00	\$0.00 06/30/16	\$441,722.24 \$441,722.24	\$1,483,389.24	42%
15-120-100-101-100-14	27001	SAL-TEACHERS	- - - - -		Budget Transfer	\$1,112,266.00	\$0.00 06/30/16	(\$109,781.87) (\$109,781.87)	\$1,002,484.13	-10%
15-120-100-101-100-15	27064	SAL OF TEACHERS	- - - - -		Budget Transfer	\$692,311.00	\$0.00 06/30/16	\$614,538.98 \$614,538.98	\$1,306,849.98	89%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM										
15-120-100-101-100-25	27032	SAL TCHRS	- - - - -		Budget Transfer	\$1,041,667.00	\$0.00	\$60,595.52	\$1,102,262.52	6%
15-120-100-101-100-26	27035	SAL TCHRS	- - - - -		Budget Transfer	\$832,296.00	\$0.00	\$232,789.72	\$1,065,085.72	28%
15-120-100-101-100-29	27027	SAL TCHRS	- - - - -		Budget Transfer	\$1,392,236.00	\$0.00	\$76,753.99	\$1,468,989.99	6%
15-120-100-101-100-30	27028	SAL TCHRS	- - - - -		Budget Transfer	\$1,326,561.00	\$0.00	\$203,326.41	\$1,529,887.41	15%
15-120-100-101-100-31	27030	SAL TCHRS	- - - - -		Budget Transfer	\$1,392,236.00	\$0.00	\$35,400.68	\$1,427,636.68	3%
15-120-100-101-100-36	27036	SAL TCHRS	- - - - -		Budget Transfer	\$1,042,373.00	\$0.00	\$15,538.00	\$1,057,911.00	1%
15-120-100-101-100-43	27038	SAL OF TEACHERS	- - - - -		Budget Transfer	\$1,116,170.00	\$0.00	\$658.51	\$1,116,828.51	0%
15-130-100-101-100-15	27034	SALARIES - DUDLEY	- - - - -		Budget Transfer	\$0.00	\$0.00	\$221,796.98	\$221,796.98	0%
15-130-100-101-100-31	27030	SALARIES	- - - - -		Budget Transfer	\$0.00	\$0.00	\$117,774.55	\$117,774.55	0%
15-130-100-101-100-43	27038	SAL OF TEACHERS	- - - - -		Budget Transfer	\$0.00	\$0.00	\$76,239.90	\$76,239.90	0%
15-130-100-101-200-13	27000	Teacher Sal 6-8 Cramer	- - - - -		Budget Transfer	\$149,999.00	\$0.00	(\$80,000.00)	\$69,999.00	-53%
15-130-100-101-200-14	27001	Teacher Sal 6-8 Davis	- - - - -		Budget Transfer	\$432,843.00	\$0.00	\$72,083.38	\$504,926.38	17%
15-130-100-101-200-15	27034	Sal of Teachers 6-8 Dudley	- - - - -		Budget Transfer	\$642,276.00	\$0.00	(\$400,000.00)	\$242,276.00	-62%
15-130-100-101-200-25	27032	Sal Tchrs GR 6-8 Sharp	- - - - -		Budget Transfer	\$149,999.00	\$0.00	(\$90,000.00)	\$59,999.00	-60%
15-130-100-101-200-26	27035	Tchr Salaries gr 6-8 Sumner	- - - - -		Budget Transfer	\$367,300.00	\$0.00	(\$166,401.22)	\$200,898.78	-45%
15-130-100-101-200-29	27064	Teacher Sal 6-8 Wiggins	- - - - -		Budget Transfer	\$502,838.00	\$0.00	(\$17,015.91)	\$485,822.09	-3%
15-130-100-101-200-30	27028	Sal of Tchrs 6-8 HB Wilson	- - - - -		Budget Transfer	\$693,972.00	\$0.00	(\$243,705.14)	\$450,266.86	-35%
15-130-100-101-200-31	27030	Tchr Sal 6-8 Yorkship	- - - - -		Budget Transfer	\$628,297.00	\$0.00	(\$223,534.05)	\$404,762.95	-36%
	27064		- - - - -		Budget Transfer			(\$23,534.05)		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-130-100-101-200-36	27036	Salary of Teachers	- - - - -	Budget Transfer			\$432,843.00	\$0.00	(\$57,468.31)	\$375,374.69	-13%
	27064		- - - - -	Budget Transfer				06/30/16	(\$50,868.64)		
15-130-100-101-200-43	27038	Teacher Sal gr 6-8 Cream	- - - - -	Budget Transfer			\$502,838.00	\$0.00	\$44,307.85	\$547,145.85	9%
			- - - - -					06/30/16	\$44,307.85		
15-140-100-101-200-18	27031	SAL TCHRS	- - - - -	Budget Transfer			\$0.00	\$64,503.00	\$73,788.10	\$138,291.10	0%
			- - - - -					06/30/16	\$73,788.10		
15-140-100-101-300-18	27031	Met East High School Salaries	- - - - -	Budget Transfer			\$1,118,238.00	\$0.00	(\$129,156.23)	\$989,081.77	-12%
	27031		- - - - -	Budget Transfer				06/30/16	(\$126,066.00)		
	27064		- - - - -	Budget Transfer				06/30/16	(\$3,090.23)		
15-140-100-101-300-45	27037	SAL OF TEACHERS	- - - - -	Budget Transfer			\$1,030,541.00	\$0.00	\$71,267.59	\$1,101,808.59	7%
			- - - - -					06/30/16	\$71,267.59		
15-190-100-106-100-08	26999	School Based Discretionary Per	- - - - -	Budget Transfer			\$90,163.00	\$0.00	\$2,617.00	\$92,780.00	3%
			- - - - -					06/30/16	\$2,617.00		
15-190-100-106-100-12	27039	School Based Discretionary Per	- - - - -	Budget Transfer			\$55,072.00	\$0.00	\$14,684.32	\$69,756.32	27%
			- - - - -					06/30/16	\$14,684.32		
15-190-100-106-100-13	27000	School Based Discretionary Per	- - - - -	Budget Transfer			\$82,609.00	\$0.00	\$2,669.45	\$85,278.45	3%
			- - - - -					06/30/16	\$2,669.45		
15-190-100-106-100-14	27001	School Based Discretionary Per	- - - - -	Budget Transfer			\$47,923.00	\$0.00	\$66,383.31	\$114,306.31	139%
			- - - - -					06/30/16	\$66,383.31		
15-190-100-106-100-15	27034	School Based Discretionary Per	- - - - -	Budget Transfer			\$82,609.00	\$0.00	\$8,284.20	\$90,893.20	10%
			- - - - -					06/30/16	\$8,284.20		
15-190-100-106-100-25	27032	School Based Discretionary Per	- - - - -	Budget Transfer			\$55,072.00	\$0.00	\$30,944.43	\$86,016.43	56%
			- - - - -					06/30/16	\$30,944.43		
15-190-100-106-100-26	27035	School Based Discretionary Per	- - - - -	Budget Transfer			\$27,536.00	\$0.00	\$26,347.14	\$53,883.14	96%
			- - - - -					06/30/16	\$26,347.14		
15-190-100-106-100-29	27027	School Based Discretionary Per	- - - - -	Budget Transfer			\$53,296.00	\$0.00	\$13,027.24	\$66,323.24	24%
			- - - - -					06/30/16	\$13,027.24		
15-190-100-106-100-30	27028	School Based Discretionary Per	- - - - -	Budget Transfer			\$82,609.00	\$0.00	\$51,689.55	\$134,298.55	63%
			- - - - -					06/30/16	\$51,689.55		
15-190-100-106-100-31	27030	School Based Discretionary Per	- - - - -	Budget Transfer			\$110,145.00	\$0.00	(\$24,624.96)	\$85,520.04	-22%
			- - - - -					06/30/16	(\$24,624.96)		
15-190-100-106-100-36	27036	School Based Discretionary Per	- - - - -	Budget Transfer			\$82,609.00	\$0.00	\$12,451.33	\$95,060.33	15%
			- - - - -					06/30/16	\$12,451.33		
15-190-100-320-100-43	27038	PURCH PROF EDUC SVCS	- - - - -	Budget Transfer			\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
			- - - - -					06/30/16	(\$5,000.00)		
15-190-100-340-100-13	27000	PURCH TECH SVCS	- - - - -	Budget Transfer			\$3,000.00	\$0.00	(\$3,000.00)	\$0.00	-100%
			- - - - -					06/30/16	(\$3,000.00)		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-190-100-500-100-08	26999	OTHER PURCH SVCS	- - - -	Budget Transfer			\$4,000.00	\$0.00	06/30/16	(\$4,000.00)	-100%
15-190-100-610-062-08	26999	SUPPLIES-TECH EQUIPMENT ECDC	- - - -	Budget Transfer			\$29,944.00	\$46,739.50	06/30/16	(\$11,158.00)	119%
15-190-100-610-062-12	27039	SUPPLIES-TECH EQUIPMENT COOP P	- - - -	Budget Transfer			\$26,000.00	\$52,040.00	06/30/16	(\$54,107.69)	-8%
15-190-100-610-062-14	27001	SUPPLIES-TECH EQUIPMENT DAVIS	- - - -	Budget Transfer			\$86,597.00	(\$28,457.00)	06/30/16	\$319.57	-32%
15-190-100-610-062-15	27034	SUPPLIES-TECH EQUIPMENT DUDLEY	- - - -	Budget Transfer			\$103,000.00	(\$36,270.00)	06/30/16	(\$47,376.00)	-81%
15-190-100-610-062-30	27028	SUPPLIES-TECH EQUIPMENT HB WIL	- - - -	Budget Transfer			\$73,980.00	(\$10,860.00)	06/30/16	(\$40,000.00)	-69%
15-190-100-610-062-31	27030	SUPPLIES-TECH EQUIPMENT YORKSH	- - - -	Budget Transfer			\$80,448.00	(\$10,758.00)	06/30/16	(\$50,000.00)	-76%
15-190-100-610-062-36	27036	SUPPLIES-TECH EQUIPMENT CATTO	- - - -	Budget Transfer			\$80,040.00	(\$4,750.00)	06/30/16	(\$36,991.57)	-52%
15-190-100-610-062-43	27038	SUPPLIES-TECH EQUIPMENT CREAM	- - - -	Budget Transfer			\$44,500.00	\$44,240.00	06/30/16	(\$55,234.16)	-25%
15-190-100-610-100-08	26999	SUPPLIES	- - - -	Budget Transfer			\$37,299.00	(\$6,596.26)	06/30/16	(\$5,028.10)	-31%
15-190-100-610-100-12	27039	SUPPLIES	- - - -	Budget Transfer			\$56,823.00	(\$2,056.00)	06/30/16	(\$5,968.88)	-14%
15-190-100-610-100-13	27064	SUPPLIES	- - - -	Budget Transfer			\$93,999.00	(\$11,359.00)	06/30/16	(\$28,787.80)	-43%
15-190-100-610-100-14	27001	SUPPLIES	- - - -	Budget Transfer			\$55,435.00	\$18,452.00	06/30/16	(\$10,000.00)	15%
15-190-100-610-100-26	27035	SUPPLIES	- - - -	Budget Transfer			\$84,323.00	(\$3,230.00)	06/30/16	(\$43,006.28)	-55%
15-190-100-610-100-29	27027	SUPPLIES	- - - -	Budget Transfer			\$139,052.00	\$2,000.00	06/30/16	(\$50,207.38)	-35%
15-190-100-610-100-31	27030	SUPPLIES	- - - -	Budget Transfer			\$71,336.00	(\$4,517.00)	06/30/16	(\$19,070.23)	-33%
15-190-100-610-100-36	27036	SUPPLIES	- - - -	Budget Transfer			\$137,999.00	(\$36,189.54)	06/30/16	(\$58,000.00)	-68%
15-190-100-610-100-43	27038	SUPPLIES	- - - -	Budget Transfer			\$68,644.00	(\$8,850.01)	06/30/16	(\$32,679.88)	-61%
15-190-100-610-200-05	27064	SUPPLIES	- - - -	Budget Transfer			\$46,235.00	(\$31,580.28)	06/30/16	(\$514.56)	-69%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-190-100-640-100-12	27039	TEXTBOOKS	- - - - -			Budget Transfer	\$28,896.00	(\$9,453.34) 06/30/16	(\$5,226.00) (\$5,226.00)	\$14,216.66	-51%
15-190-100-800-100-08	26999	Field Trips	- - - - -			Budget Transfer	\$8,772.00	\$0.00 06/30/16	(\$1,875.90) (\$1,875.90)	\$6,896.10	-21%
15-190-100-800-100-12	27039	Field Trips	- - - - -			Budget Transfer	\$9,072.50	\$0.00 06/30/16	(\$6,700.00) (\$6,700.00)	\$2,372.50	-74%
15-190-100-800-100-36	26490	Field Trips	- - - - -			Budget Transfer	\$16,000.00	\$0.00 06/07/16	\$3,000.00 \$3,000.00	\$19,000.00	19%
15-190-100-800-300-45	27064	Field Trips	- - - - -			BUDGET TRANSFER REQUEST	\$13,892.00	\$8,000.00 06/30/16	(\$1,796.78) (\$1,796.78)	\$20,095.22	45%
15-201-100-101-100-15	27034	SALARY	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$16,731.30 \$16,731.30	\$16,731.30	0%
15-201-100-101-100-26	27035	SAL TCHRS	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$62,203.00 \$62,203.00	\$62,203.00	0%
15-201-100-106-100-15	27034	SALARIES	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$25,896.60 \$25,896.60	\$25,896.60	0%
15-201-100-106-100-26	27035	SAL-OTHER INSTRUCT	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$16,347.21 \$16,347.21	\$16,347.21	0%
15-204-100-101-100-13	27000	SAL TCHRS	- - - - -			Budget Transfer	\$75,008.00	\$0.00 06/30/16	\$101,725.26 \$101,725.26	\$176,733.26	136%
15-204-100-101-100-14	27001	SAL TCHRS	- - - - -			Budget Transfer	\$57,555.00	\$0.00 06/30/16	\$198,258.02 \$198,258.02	\$255,813.02	344%
15-204-100-101-100-15	27034	SAL TEACHERS	- - - - -			Budget Transfer	\$75,008.00	\$0.00 06/30/16	(\$17,562.85) (\$17,562.85)	\$57,445.15	-23%
15-204-100-101-100-26	27035	SAL TCHRS	- - - - -			Budget Transfer	\$75,008.00	\$0.00 06/30/16	\$18,165.45 \$18,165.45	\$93,173.45	24%
15-204-100-101-100-29	27027	SAL TCHRS	- - - - -			Budget Transfer	\$75,008.00	\$0.00 06/30/16	\$68,618.10 \$68,618.10	\$143,626.10	91%
15-204-100-101-100-30	27028	SAL TCHRS	- - - - -			Budget Transfer	\$77,460.00	\$0.00 06/30/16	\$166,481.09 \$166,481.09	\$243,941.09	215%
15-204-100-101-100-31	27030	SAL TCHRS	- - - - -			Budget Transfer	\$85,903.00	\$0.00 06/30/16	\$150,229.25 \$150,229.25	\$236,132.25	175%
15-204-100-101-100-36	27036	SAL TCHRS	- - - - -			Budget Transfer	\$84,703.00	\$0.00 06/30/16	\$216,838.97 \$216,838.97	\$301,541.97	256%
15-204-100-101-200-14	27001	LD Teacher Salaries 6-8 Davis	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$8,270.80 \$8,270.80	\$8,270.80	0%
15-204-100-101-200-36	27036	Teacher Sal LD gr 6-8 Catto	- - - - -			Budget Transfer	\$0.00	\$0.00 06/30/16	\$61,203.00 \$61,203.00	\$61,203.00	0%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-204-100-101-200-43	27038	Tchr Sal LD gr 6-8 Cream	- - - - -	Budget Transfer			\$0.00	\$0.00	\$33,210.55	\$33,210.55	0%
15-204-100-101-300-08	26999	SALARIES OTHER	- - - - -	Budget Transfer			\$75,008.00	\$0.00	(\$75,008.00)	\$0.00	-100%
15-204-100-106-100-13	27000	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$82,875.33	\$82,875.33	0%
15-204-100-106-100-14	27001	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$91,048.45	\$91,048.45	0%
15-204-100-106-100-15	27034	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$26,502.40	\$26,502.40	0%
15-204-100-106-100-25	27032	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$35,381.70	\$35,381.70	0%
15-204-100-106-100-26	27035	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$97,793.12	\$97,793.12	0%
15-204-100-106-100-29	27027	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$71,551.29	\$71,551.29	0%
15-204-100-106-100-30	27028	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$83,426.62	\$83,426.62	0%
15-204-100-106-100-31	27030	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$62,288.84	\$62,288.84	0%
15-204-100-106-100-36	27036	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$50,439.00	\$0.00	\$53,969.21	\$104,408.21	107%
15-204-100-106-100-43	27038	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$51,008.83	\$51,008.83	0%
15-204-100-106-200-36	27036	Para Sal LD gr 6-8 Catto	- - - - -	Budget Transfer			\$0.00	\$0.00	\$22,886.25	\$22,886.25	0%
15-209-100-101-100-14	27001	SAL TCHRS	- - - - -	Budget Transfer			\$0.00	\$0.00	\$8,098.05	\$8,098.05	0%
15-209-100-101-100-31	27030	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$168,192.40	\$168,192.40	0%
15-209-100-101-100-43	27038	SAL OF TEACHERS	- - - - -	Budget Transfer			\$0.00	\$0.00	\$18,335.45	\$18,335.45	0%
15-209-100-106-100-13	27000	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$1,063.30	\$1,063.30	0%
15-209-100-106-100-14	27001	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$30,380.83	\$30,380.83	0%
15-209-100-106-100-31	27030	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$24,177.20	\$24,177.20	0%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-209-100-106-100-36	27036	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$11,118.80	\$11,118.80	0%
15-212-100-101-100-26	27035	SAL TCHRS	- - - - -	Budget Transfer			\$0.00	\$0.00	\$65,302.43	\$65,302.43	0%
15-212-100-101-100-43	27038	MD Prgrm Salaries - Cream Scho	- - - - -	Budget Transfer			\$0.00	\$0.00	\$204,212.61	\$204,212.61	0%
15-212-100-106-100-12	27039	SAL TCHRS	- - - - -	Budget Transfer			\$0.00	\$0.00	\$89,566.63	\$89,566.63	0%
15-212-100-106-100-15	27034	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$13,526.39	\$13,526.39	0%
15-212-100-106-100-26	27035	SAL-OTHER INSTRUCT	- - - - -	Budget Transfer			\$0.00	\$0.00	\$4,701.90	\$4,701.90	0%
15-212-100-106-100-43	27038	Para Sal MD gr 1-6 Cream	- - - - -	Budget Transfer			\$0.00	\$0.00	\$57,751.87	\$57,751.87	0%
15-213-100-101-100-08	26999	SAL TCHRS	- - - - -	Budget Transfer			\$644,429.00	\$0.00	(\$556,302.30)	\$88,126.70	-86%
15-213-100-101-100-12	27039	SAL-TEACHERS	- - - - -	Budget Transfer			\$567,562.00	\$0.00	(\$71,000.00)	\$496,562.00	-13%
15-213-100-101-100-13	27000	SAL TCHRS	- - - - -	Budget Transfer			\$525,799.00	\$0.00	(\$210,000.00)	\$315,799.00	-40%
15-213-100-101-100-14	27001	SAL-TEACHERS	- - - - -	Budget Transfer			\$683,294.00	\$0.00	(\$300,000.00)	\$383,294.00	-44%
15-213-100-101-100-15	27034	SAL OF TEACHERS	- - - - -	Budget Transfer			\$780,155.00	\$0.00	(\$381,546.40)	\$398,608.60	-49%
15-213-100-101-100-25	27032	SALARIES	- - - - -	Budget Transfer			\$579,986.00	\$0.00	(\$102,000.00)	\$477,986.00	-18%
15-213-100-101-100-26	27035	SAL TCHRS	- - - - -	Budget Transfer			\$701,012.00	\$0.00	(\$200,000.00)	\$501,012.00	-29%
15-213-100-101-100-28	27064	SAL TCHRS	- - - - -	Budget Transfer			\$257,772.00	\$0.00	(\$15,772.98)	\$241,999.02	-6%
15-213-100-101-100-29	27027	SAL TCHRS	- - - - -	Budget Transfer			\$466,296.00	\$0.00	(\$175,000.00)	\$291,296.00	-38%
15-213-100-101-100-30	27028	SAL TCHRS	- - - - -	Budget Transfer			\$902,201.00	\$0.00	(\$400,000.00)	\$502,201.00	-44%
15-213-100-101-100-31	27030	SALARIES	- - - - -	Budget Transfer			\$694,252.00	\$0.00	(\$300,000.00)	\$394,252.00	-43%
15-213-100-101-100-36	27036	SAL TCHRS	- - - - -	Budget Transfer			\$647,669.00	\$0.00	(\$169,000.00)	\$478,669.00	-26%

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-213-100-101-100-43	27038	SAL TCHRS	- - - - -	Budget Transfer			\$707,368.00	\$0.00	(\$420,000.00)	\$287,368.00	-59%
								06/30/16	(\$420,000.00)		
15-213-100-101-200-12	27039	TCHR SAL RR / INCL 6-8 COOPERS	- - - - -	Budget Transfer			\$146,506.00	\$0.00	\$22,079.79	\$168,585.79	15%
								06/30/16	\$22,079.79		
15-213-100-101-200-13	27000	Tchr Sal RR/Inclus 6-8 Cramer	- - - - -	Budget Transfer			\$54,187.00	\$0.00	(\$27,858.76)	\$26,328.24	-51%
								06/30/16	(\$15,711.38)		
								06/30/16	(\$12,147.38)		
15-213-100-101-200-14	27064	Tchr RR/Inclusion 6-8 Davis	- - - - -	Budget Transfer			\$154,464.00	\$0.00	\$24,389.04	\$178,853.04	16%
								06/30/16	\$24,389.04		
15-213-100-101-200-29	27027	TCHR SAL RR/INCL 6-8 WIGGINS	- - - - -	Budget Transfer			\$113,690.00	\$0.00	\$3,900.00	\$117,590.00	3%
								06/30/16	\$3,900.00		
15-213-100-101-200-36	27036	Tchr Sal RR/Incl gr 6-8 Catto	- - - - -	Budget Transfer			\$61,203.00	\$0.00	\$3,400.00	\$64,603.00	6%
								06/30/16	\$3,400.00		
15-213-100-101-200-43	27038	Tchr Sal RR/Incl gr 6-8 Cream	- - - - -	Budget Transfer			\$130,390.00	\$0.00	(\$50,000.00)	\$80,390.00	-38%
								06/30/16	(\$30,000.00)		
								06/30/16	(\$20,000.00)		
15-213-100-101-300-18	27031	SAL TCHRS	- - - - -	Budget Transfer			\$68,772.00	\$0.00	\$58,318.00	\$127,090.00	85%
								06/30/16	\$58,318.00		
15-213-100-101-300-45	27037	SAL TCHRS	- - - - -	Budget Transfer			\$837,758.00	\$0.00	(\$225,000.00)	\$612,758.00	-27%
								06/30/16	(\$225,000.00)		
15-213-100-106-000-08	26999	SALARIES FOR INSTRUCTION	- - - - -	Budget Transfer			\$226,976.00	\$0.00	(\$226,976.00)	\$0.00	-100%
								06/30/16	(\$226,976.00)		
15-213-100-106-100-13	27000	OTHER SAL FOR INSTRUCTION CRAM	- - - - -	Budget Transfer			\$25,220.00	\$0.00	(\$15,000.00)	\$10,220.00	-59%
								06/30/16	(\$15,000.00)		
15-213-100-106-100-14	27001	OTHER SALARY FOR INSTR DAVIS	- - - - -	Budget Transfer			\$50,439.00	\$0.00	(\$25,000.00)	\$25,439.00	-50%
								06/30/16	(\$25,000.00)		
15-213-100-106-100-15	27034	SAL - OTHER INSTRUC	- - - - -	Budget Transfer			\$100,878.00	\$0.00	(\$80,593.49)	\$20,284.51	-80%
								06/30/16	(\$80,593.49)		
15-213-100-106-100-25	27032	SAL-OTHER INSTRUC	- - - - -	Budget Transfer			\$25,220.00	\$0.00	\$2,802.80	\$28,022.80	11%
								06/30/16	\$2,802.80		
15-213-100-106-100-26	27035	SAL-OTHER INSTRUC	- - - - -	Budget Transfer			\$126,098.00	\$0.00	(\$100,000.00)	\$26,098.00	-79%
								06/30/16	(\$100,000.00)		
15-213-100-106-100-43	27038	SAL-OTHER INSTRUC	- - - - -	Budget Transfer			\$75,659.00	\$0.00	(\$75,659.00)	\$0.00	-100%
								06/30/16	(\$75,659.00)		
15-214-100-101-100-08	26999	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$166,196.51	\$166,196.51	0%
								06/30/16	\$166,196.51		
15-214-100-101-100-15	27034	SALARIES	- - - - -	Budget Transfer			\$0.00	\$0.00	\$279,419.26	\$279,419.26	0%
								06/30/16	\$279,419.26		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-214-100-101-100-30	27028	SALARIES - HB WILSON	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$105,782.28	\$105,782.28	0%
15-214-100-106-100-08	26999	OTHER INSTRUCTIONAL SAL	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$97,762.44	\$97,762.44	0%
15-214-100-106-100-15	27034	SALARIES	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$45,773.00	\$45,773.00	0%
15-214-100-106-100-30	27028	INSTRUCTIONAL AIDES	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$22,094.13	\$22,094.13	0%
15-216-100-101-100-08	26999	SAL TCHRS	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$633,873.41	\$633,873.41	0%
15-216-100-106-100-08	26999	SAL-OTHER INSTRUCT	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$275,178.55	\$275,178.55	0%
15-240-100-101-100-12	27039	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$90,948.15	\$90,948.15	0%
15-240-100-101-100-13	27000	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$659,659.00	\$0.00	06/30/16	(\$120,000.00)	\$539,659.00	-18%
15-240-100-101-100-14	27001	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$69,638.00	\$0.00	06/30/16	\$36,119.51	\$105,757.51	52%
15-240-100-101-100-15	27034	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$898,024.00	\$0.00	06/30/16	(\$127,000.00)	\$771,024.00	-14%
15-240-100-101-100-25	27032	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$86,303.00	\$0.00	06/30/16	(\$20,000.00)	\$66,303.00	-23%
15-240-100-101-100-26	27035	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$565,730.00	\$0.00	06/30/16	(\$20,000.00)	\$545,730.00	-4%
15-240-100-101-100-29	27027	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$62,437.50	\$62,437.50	0%
15-240-100-101-100-30	27028	Bi Teacher Gr1-5 HB Wilson	- - - -	Budget Transfer		\$69,639.00	\$0.00	06/30/16	(\$16,726.72)	\$52,912.28	-24%
15-240-100-101-100-31	27030	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$69,639.00	\$0.00	06/30/16	(\$33,481.41)	\$36,157.59	-48%
15-240-100-101-100-36	27036	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$557,532.00	\$0.00	06/30/16	(\$30,000.00)	\$527,532.00	-5%
15-240-100-101-300-45	27037	SALARIES - BILINGUAL	- - - -	Budget Transfer		\$0.00	\$0.00	06/30/16	\$44,528.94	\$44,528.94	0%
15-240-100-106-000-15	27034	Dudley School Salaries Bilingu	- - - -	Budget Transfer		\$21,056.00	\$0.00	06/30/16	(\$14,000.00)	\$7,056.00	-66%
15-240-100-106-100-13	27000	SAL-OTHER INSTRUCT	- - - -	Budget Transfer		\$29,649.00	\$0.00	06/30/16	\$2,876.81	\$32,525.81	10%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM										
15-240-100-106-100-15	27034	- - - -		Budget Transfer		\$29,576.00	\$0.00	\$2,453.18	\$32,029.18	8%
15-240-100-106-100-29	27027	- - - -		Budget Transfer		\$0.00	\$0.00	\$4,565.10	\$4,565.10	0%
15-240-100-610-100-15	27034	- - - -		Budget Transfer		\$75,000.00	(\$73,800.00)	(\$1,200.00)	\$0.00	-100%
15-401-100-600-100-43	27038	- - - -		Budget Transfer		\$3,325.00	\$0.00	(\$3,325.00)	\$0.00	-100%
15-402-100-600-200-07	27064	- - - -		Budget Transfer		\$2,000.00	\$0.00	(\$691.37)	\$1,308.63	-35%
15-421-100-101-100-29	27027	- - - -		Budget Transfer		\$0.00	\$0.00	\$8,225.72	\$8,225.72	0%
15-421-100-101-100-30	27028	- - - -		Budget Transfer		\$0.00	\$0.00	\$19,806.97	\$19,806.97	0%
15-421-200-100-100-29	27027	- - - -		Budget Transfer		\$0.00	\$0.00	\$4,946.61	\$4,946.61	0%
15-423-100-101-100-30	27028	- - - -		Budget Transfer		\$0.00	\$0.00	\$24,297.48	\$24,297.48	0%
Total for Just Accounts Listed						\$44,244,030.50	\$93,640.56	\$0.00	\$44,337,671.06	0%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure			
FUND 20 SPECIAL REVENUE FUNDS									
20-054-200-100-000-00		Restricted-Enrollment Campaign				Original amt	Prior xfer	Period xfer	Adjusted amt % Chg
26875		20-054-200-500-000-00	Budget Adjustment			\$0.00	\$49,908.00	(\$49,329.00)	\$579.00 0%
26875		20-054-200-600-000-00	Budget Adjustment				06/30/16 (\$17,000.00)		
		20-054-200-600-000-00	Budget Adjustment				06/30/16 (\$32,329.00)		
20-054-200-500-000-00		Restricted - Enrollment Campai				\$0.00	\$27,500.00	\$12,000.00	\$39,500.00 0%
26876		- - - - -	Budget Adjustment				06/30/16 (\$5,000.00)		
26875		20-054-200-100-000-00	Budget Adjustment				06/30/16 \$17,000.00		
20-054-200-600-000-00		Restricted-Enrollment Campaign				\$0.00	\$15,300.00	\$4,000.00	\$19,300.00 0%
26876		- - - - -	Budget Adjustment				06/30/16 (\$28,329.00)		
26875		20-054-200-100-000-00	Budget Adjustment				06/30/16 \$32,329.00		
20-218-100-500-000-00		Pre School Other Pur Prof Serv				\$364,230.00	(\$186,539.00)	(\$26,553.00)	\$151,138.00 -59%
26915		- - - - -	Budget Transfer				06/30/16 (\$26,553.00)		
20-218-100-600-000-00		Pre School Ed Supplies				\$775,043.00	\$0.00	(\$86,873.00)	\$688,170.00 -11%
26915		- - - - -	Budget Transfer				06/30/16 (\$86,873.00)		
20-218-200-104-000-00		Pre School Sal Oth Prof Staff				\$1,508,752.00	\$0.00	\$86,873.00	\$1,595,625.00 6%
26915		- - - - -	Budget Transfer				06/30/16 \$86,873.00		
20-218-200-105-000-00		Pre School Salary Clerical				\$333,925.00	\$0.00	\$26,553.00	\$360,478.00 8%
26915		- - - - -	Budget Transfer				06/30/16 \$26,553.00		
20-218-200-176-000-00		Pre School Sal Facilitator				\$781,833.00	\$0.00	\$212,378.69	\$994,211.69 27%
26915		- - - - -	Budget Transfer				06/30/16 \$212,378.69		
20-218-200-600-000-00		Pre School Support Supplies				\$749,055.00	(\$16,016.00)	(\$212,378.69)	\$520,660.31 -30%
26915		- - - - -	Budget Transfer				06/30/16 (\$212,378.69)		
20-235-100-300-000-00		T1 Purch Ed Services				\$158,950.00	\$40,058.00	(\$144,806.50)	\$54,201.50 -66%
26969		20-235-100-600-000-00	Budget Transfer				06/01/16 (\$144,806.50)		
20-235-100-600-000-00		T1 Educational Supplies				\$124,899.00	\$885,138.00	\$144,806.50	\$1,154,843.50 825%
26969		20-235-100-300-000-00	Budget Transfer				06/01/16 \$144,806.50		
20-252-200-200-000-90		BENEFITS-NON PUBLIC				\$0.00	\$17,148.72	\$800.00	\$17,948.72 0%
26661		20-252-200-300-000-90	Budget Transfer				06/30/16 \$800.00		
20-252-200-300-000-90		PURCH PROF TECH SVCS-NON PUBLI				\$162,017.65	\$116,319.63	(\$800.00)	\$277,537.28 71%
26661		20-252-200-200-000-90	Budget Transfer				06/30/16 (\$800.00)		
20-455-100-800-000-00		OTHER OBJECTS				\$4,250.00	\$10,000.00	(\$11,647.00)	\$2,603.00 -39%
26543		20-455-200-500-000-00	Budget Transfer				06/17/16 (\$5,805.71)		
26544		20-455-200-600-000-00	Budget Transfer				06/17/16 (\$5,841.29)		
20-455-200-500-000-00		OTHER PCH SVCS				\$38,625.70	\$226,898.30	\$6,621.50	\$272,145.50 605%
26766		20-455-200-600-000-00	Budget Transfer				06/01/16 \$815.79		
26543		20-455-100-800-000-00	Budget Transfer				06/17/16 \$5,805.71		
20-455-200-600-000-00		SUPPLIES				\$49,246.61	\$9,732.39	\$5,025.50	\$64,004.50 30%
26766		20-455-200-500-000-00	Budget Transfer				06/01/16 (\$815.79)		
26544		20-455-100-800-000-00	Budget Transfer				06/17/16 \$5,841.29		
20-467-100-600-000-00		SUPPLIES/MATLS SYSTEMS COSTS				\$0.00	\$0.00	\$28,725.00	\$28,725.00 0%
26680		- - - - -	Budget Setup				06/01/16 \$28,725.00		

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS											
20-467-100-600-001-00	26680	SUPPLIES/MATLS SYSTEMS IMPROVE	- - - - -	Budget Setup			\$0.00	\$0.00	\$57,092.00	\$57,092.00	0%
20-467-200-100-001-00	26680	SAL/STIPENDS LAL 9-12	- - - - -	Budget Setup			\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
20-467-200-100-002-00	26680	SAL/STIPENDS MATH 9-12	- - - - -	Budget Setup			\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
20-467-200-100-003-00	26680	SAL/STIPENDS SCIENCE 9-12	- - - - -	Budget Setup			\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
20-467-200-100-004-00	26680	SAL/STIPENDS SOC STUDIES	- - - - -	Budget Setup			\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
20-467-200-100-005-00	26680	SAL/STIPENDS ESL & WORLD LANG	- - - - -	Budget Setup			\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
20-467-200-100-006-00	26680	SAL/STIPENDS TECH LIT 4 & 8	- - - - -	Budget Setup			\$0.00	\$0.00	\$9,000.00	\$9,000.00	0%
20-467-200-100-007-00	26680	SAL/STIPENDS ELA K-5	- - - - -	Budget Setup			\$0.00	\$0.00	\$21,000.00	\$21,000.00	0%
20-467-200-100-008-00	26680	SAL/STIPENDS TECH LITERACY K-8	- - - - -	Budget Setup			\$0.00	\$0.00	\$9,000.00	\$9,000.00	0%
20-467-200-200-000-00	26680	BENEFITS-FICA-STIPENDS	- - - - -	Budget Setup			\$0.00	\$0.00	\$7,572.00	\$7,572.00	0%
20-467-200-300-001-00	26680	PUR PROF TECH SVC-DATA LOADING	- - - - -	Budget Setup			\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
20-467-200-300-002-00	26680	PURCH PROF TECH SVC DATA LOAD	- - - - -	Budget Setup			\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
20-467-200-300-003-00	26680	PURCH PROF TECH SVC DATA KPIS	- - - - -	Budget Setup			\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
20-467-200-300-004-00	26680	PURCH PROF TECH SVCS- TECH SVC	- - - - -	Budget Setup			\$0.00	\$0.00	\$9,500.00	\$9,500.00	0%
Total for Just Accounts Listed							\$5,050,826.96	\$1,195,448.04	\$180,560.00	\$6,426,835.00	27%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 60 FOOD SERVICE											
60-910-310-100-11C-00	26842	SAL ASST ADMIN-FOOD SERVICE					\$142,000.00	(\$26,771.25)	(\$32,723.32)	\$82,505.43	-42%
		60-910-310-100-12C-00		Budget Transfer				06/30/16	(\$32,194.82)		
	26842	60-910-310-110-100-00		Budget Transfer				06/30/16	(\$528.50)		
60-910-310-100-12C-00	26842	SAL - STAFF FOOD SERVICE					\$40,672.00	\$0.00	\$32,194.82	\$72,866.82	79%
		60-910-310-100-11C-00		Budget Transfer				06/30/16	\$32,194.82		
60-910-310-110-100-00	26842	SAL-OTHER					\$0.00	\$26,771.25	\$528.50	\$27,299.75	0%
		60-910-310-100-11C-00		Budget Transfer				06/30/16	\$528.50		
Total for Just Accounts Listed							\$182,672.00	\$0.00	\$0.00	\$182,672.00	0%

09/23/16 11:28

Start date	7/1/2015	Period date	6/1/2016	End date	6/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 95 STUDENT ACTIVITIES											
95-000-300-800-000-10	26919	Bonsall ES - Activities	- - - - -	Budget Adjustment			\$524.96	\$0.00	\$293.64	\$818.60	56%
95-000-300-800-000-18	26919	Met East High School	- - - - -	Budget Adjustment			\$3,249.70	\$5,520.94	(\$293.64)	\$8,477.00	161%
95-000-300-800-000-28	26919	Whittier ES - Activities	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$232.50	\$232.50	0%
95-000-300-800-000-36	26919	Catto ES - Activities	- - - - -	Budget Adjustment			\$4,649.06	\$4,150.00	(\$232.50)	\$8,566.56	84%
95-000-300-801-000-00	26519	Supt. Scholarship Fund	- - - - -	Budget Set-Up for Scholarship			\$0.00	\$0.00	\$250.00	\$250.00	0%
Total for Just Accounts Listed							\$8,423.72	\$9,670.94	\$250.00	\$18,344.66	118%

PAYROLL
CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY

FOR THE MONTH ENDED JUNE 2016**

I certify that for the month ending June 2016 the district total payroll was \$11,737,220.00

Submitted by:

Karr Willis
Board Secretary

9/23/2014
Date

REPORT OF THE SECRETARY FOR THE MONTH OF JUNE 2016

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		(\$14,592,992.23)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$27,892,553.09	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$275,789.13	
153, 154	Other (net of estimated uncollectable of \$_____)	\$13,844.51	\$28,182,186.73

Loans Receivable:

131	Interfund	(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	(\$160,579.18)

Other Current Assets

\$14,449,261.28

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$27,877,877.60

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$14,592,992.23)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$9,388,314.47
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$1,289,954.40
	Total liabilities		\$10,678,268.87

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 2 of 17
09/23/16 10:24

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		(\$13,658,200.25)
761	Capital reserve account - July	\$1.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$30,182,721.53
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$16,524,522.28

Unappropriated:

770	Fund balance, July 1		\$675,086.45
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance \$17,199,608.73

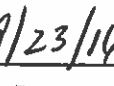
Total liabilities and fund equity \$27,877,877.60

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :


Board Secretary


Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL -- Revenues from Local Sources	19,967,411	0	19,967,411	12,412,235	Under	7,555,176
00520	SUBTOTAL -- Revenues from State Sources	279,847,597	0	279,847,597	280,687,654		(840,057)
00570	SUBTOTAL -- Revenues from Federal Sources	668,989	0	668,989	428,383	Under	240,606
Total		300,483,997	0	300,483,997	293,528,272		6,955,725
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	8,367,235	(3,305,222)	5,062,013	5,457,327	(607,370)	212,056
12160	Total Bilingual Education -- Instruction	208,170	(4,500)	203,670	166,876	0	36,794
17100	Total School-Sponsored Co/Extra Curricul	85,000	(80,477)	4,523	4,523	0	0
17600	Total School-Sponsored Athletics -- Instr	122,500	75,477	197,977	423,313	(304,468)	79,132
20620	Total Summer School	417,406	(283,903)	133,503	231,461	(212,111)	114,153
21620	Total Instructional Alternative Educatio	1,563,466	252,146	1,815,612	1,914,518	(98,906)	0
27100	Total Community Services Programs/Operat	470,133	48,000	518,133	359,156	96,869	62,108
29180	Total Undistributed Expenditures - Instr	18,367,348	227,683	18,595,031	19,790,857	660,934	(1,856,760)
29680	Total Undistributed Expenditures -- Atten	625,464	5,900	631,364	1,431,243	(809,181)	9,302
30620	Total Undistributed Expenditures -- Healt	356,555	(77,905)	278,650	291,622	(31,417)	18,445
40580	Total Undistributed Expend -- Speech, OT,	850,000	703,865	1,553,865	2,481,092	(942,996)	15,769
41080	Total Undist. Expend. -- Other Supp. Serv	600,000	228,956	828,956	1,008,763	(213,390)	33,584
41660	Total Undist. Expend. -- Guidance	1,091,387	(122,658)	968,729	1,369,032	(403,149)	2,846
42200	Total Undist. Expend. -- Child Study Team	3,173,073	(42,818)	3,130,255	3,683,947	(593,986)	40,294
43200	Total Undist. Expend. -- Improvement of I	2,040,517	205,700	2,246,217	703,700	1,534,751	7,767
43620	Total Undist. Expend. -- Edu. Media Serv.	3,758,774	(775,557)	2,983,217	2,923,816	(43,655)	103,056
44180	Total Undist. Expend. -- Instructional St	633,651	(51,775)	581,876	1,569,751	(966,760)	(21,115)
45300	Support Serv. - General Admin	4,061,362	60,778	4,122,141	4,577,473	(1,140,470)	685,137
46160	Support Serv. - School Admin	202,000	(9,000)	193,000	164,452	28,548	0
47200	Total Undist. Expend. -- Central Services	2,816,215	177,708	2,993,923	3,383,227	(1,256,294)	866,989
47620	Total Undist. Expend. -- Admin. Info. Tec	1,308,509	331,676	1,640,185	1,349,956	(640,686)	930,914
51120	Total Undist. Expend. -- Oper. & Maint. O	16,539,408	1,831,239	18,370,647	22,783,264	(5,550,821)	1,138,204
52480	Total Undist. Expend. -- Student Transpor	10,410,983	1,603,893	12,014,876	11,518,265	399,175	97,436
71260	TOTAL PERSONNEL SERVICES --EMPLOYEE	42,099,805	(1,560,050)	40,539,755	40,070,895	(2,615,544)	3,084,404
75880	TOTAL EQUIPMENT	794,220	56,962	851,182	345,198	111,869	394,115
76260	Total Facilities Acquisition and Construc	0	669,561	669,561	669,561	0	0
76320	Capital Reserve -- Transfer to Capital Pr	1,000,000	0	1,000,000	0	0	1,000,000
83080	TOTAL SPECIAL SCHOOLS	0	0	0	59,143	(59,143)	0
84000	Transfer of Funds to Charter Schools	96,216,426	0	96,216,426	96,031,422	0	185,004
84020	General Fund Contrib. to School-based Bu	83,304,390	0	83,304,390	83,304,390	0	0
Total		301,483,997	165,678	301,649,675	308,068,241	(13,658,200)	7,239,634

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy		7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State		1,200,000	0	1,200,000	1,184,168	Under	15,832
00260	10-1910	Rents and Royalties		25,000	0	25,000	9,987	Under	15,013
00300	10-1__	Unrestricted Miscellaneous Revenues		11,293,402	0	11,293,402	3,769,071	Under	7,524,331
00420	10-3121	Categorical Transportation Aid		4,511,837	0	4,511,837	4,511,837		0
00430	10-3131	Extraordinary Aid		0	0	0	840,057		(840,057)
00460	10-3176	Equalization Aid		214,776,464	0	214,776,464	214,776,464		0
00470	10-3177	Categorical Security Aid		5,949,022	0	5,949,022	5,949,022		0
00480	10-3178	Adjustment Aid		46,068,696	0	46,068,696	46,068,696		0
00500	10-3__	Other State Aids		8,541,578	0	8,541,578	8,541,578		0
00530	10-4100	IMPACT Aid		45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement		623,989	0	623,989	428,383	Under	195,606
Total				300,483,997	0	300,483,997	293,528,272		6,955,725

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02060	11-105-100-936	Local Contribution – Transfer to Special		1,597,184	(1,558,441)	38,743	0	0	38,743
02100	11-120-__-101	Grades 1-5 – Salaries of Teachers		0	0	0	98,970	(98,970)	0
02140	11-140-__-101	Grades 9-12 – Salaries of Teachers		0	0	0	435,685	(435,685)	0
02500	11-150-100-101	Salaries of Teachers		185,000	0	185,000	259,281	(74,281)	0
02540	11-150-100-320	Purchased Professional – Educational Ser		665,670	(177,942)	487,728	405,155	1,566	81,007
03020	11-190-1__-320	Purchased Professional – Educational Ser		3,000,000	1,074,476	4,074,476	4,074,476	0	0
03040	11-190-1__-340	Purchased Technical Services		606,880	(606,880)	0	0	0	0
03080	11-190-1__-610	General Supplies		312,501	(36,435)	276,066	183,760	0	92,306
03100	11-190-1__-640	Textbooks		2,000,000	(2,000,000)	0	0	0	0
12040	11-240-100-320	Purchased Professional-Education Service		117,170	(117,170)	0	0	0	0
12100	11-240-100-610	General Supplies		91,000	112,670	203,670	166,876	0	36,794
17000	11-401-100-1__	Salaries		80,000	(75,477)	4,523	4,523	0	0
17040	11-401-100-6__	Supplies and Materials		5,000	(5,000)	0	0	0	0
17500	11-402-100-1__	Salaries		105,000	79,132	184,132	409,468	(304,468)	79,132
17520	11-402-100-[3-5]	Purchased Services (300-500 series)		11,500	(3,622)	7,878	7,878	0	0
17540	11-402-100-6__	Supplies and Materials		5,000	(320)	4,680	4,680	0	0
17560	11-402-100-8__	Other Objects		1,000	287	1,287	1,287	0	0
20120	11-422-100-610	General Supplies		409,391	(283,903)	125,488	18,960	0	106,528
20140	11-422-100-640	Textbooks		8,015	0	8,015	390	0	7,625
20500	11-422-200-1__	Salaries		0	0	0	212,111	(212,111)	0
21000	11-423-100-101	Salaries of Teachers		0	0	0	98,906	(98,906)	0
21080	11-423-100-3__	Purchased Professional & Technical Servi		1,563,466	252,146	1,815,612	1,815,612	0	0
27000	11-800-330-1__	Salaries		417,633	0	417,633	320,764	96,869	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)		40,000	35,000	75,000	18,204	0	56,796
27040	11-800-330-6__	Supplies and Materials		12,500	13,000	25,500	20,188	0	5,312
29000	11-000-100-561	Tuition to Other LEAs within the State -		1,046,982	197,962	1,244,944	1,048,915	87,627	108,403
29020	11-000-100-562	Tuition to Other LEAs within the State -		1,100,000	658,453	1,758,453	1,534,005	115,003	109,446

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	(235,500)	2,692,920	2,691,500	0	1,420
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	(1,559,866)	650,134	707,296	115,943	(173,104)
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,907,616	1,148,133	9,055,749	8,725,823	328,397	1,529
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	464,709	(8,931)	455,778	441,813	13,965	0
29140	11-000-100-568	Tuition – State Facilities	2,589,621	0	2,589,621	2,586,462	0	3,159
29160	11-000-100-569	Tuition – Other	120,000	27,431	147,431	2,055,043	0	(1,907,612)
29500	11-000-211-1__	Salaries	166,654	0	166,654	1,042,885	(876,231)	0
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent	438,710	0	438,710	371,660	67,050	0
29600	11-000-211-3__	Purchased Professional and Technical Ser	3,000	8,500	11,500	8,639	0	2,861
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	8,100	(100)	8,000	3,255	0	4,745
29640	11-000-211-6__	Supplies and Materials	9,000	(2,500)	6,500	4,804	0	1,696
30500	11-000-213-1__	Salaries	215,957	(54,588)	161,369	153,755	0	7,614
30520	11-000-213-175	Salaries of Social Service Coordinators	0	0	0	31,417	(31,417)	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	66,528	(14,624)	51,904	41,518	0	10,387
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	2,070	2,169	4,239	3,795	0	444
30580	11-000-213-6__	Supplies and Materials	72,000	(10,862)	61,138	61,138	0	0
40500	11-000-216-1__	Salaries	0	0	0	997,250	(999,262)	2,012
40520	11-000-216-320	Purchased Professional – Educational Ser	850,000	703,865	1,553,865	1,483,843	56,266	13,757
41000	11-000-217-1__	Salaries	0	67,713	67,713	293,062	(225,349)	0
41020	11-000-217-320	Purchased Professional – Educational Ser	600,000	161,243	761,243	715,700	11,959	33,584
41500	11-000-218-104	Salaries of Other Professional Staff	868,218	0	868,218	982,913	(114,695)	0
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	0	0	0	288,454	(288,454)	0
41560	11-000-218-320	Purchased Professional – Educational Ser	125,000	(125,000)	0	0	0	0
41580	11-000-218-390	Other Purchased Professional & Technical	29,000	41,342	70,342	68,737	0	1,605
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series	27,502	(3,400)	24,102	24,026	0	76
41620	11-000-218-6__	Supplies and Materials	41,167	(35,600)	5,567	4,901	0	666
41640	11-000-218-8__	Other Objects	500	0	500	0	0	500
42000	11-000-219-104	Salaries of Other Professional Staff	2,988,573	0	2,988,573	3,421,413	(432,840)	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	0	0	0	100,878	(100,878)	0
42040	11-000-219-110	Other Salaries	0	0	0	60,356	(60,356)	0
42060	11-000-219-320	Purchased Professional – Educational Ser	65,000	17,000	82,000	48,972	0	33,028
42080	11-000-219-390	Other Purchased Professional & Technical	2,000	8,000	10,000	8,586	0	1,414
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	10,000	(2,500)	7,500	2,813	0	4,687
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	8,500	200	8,700	8,614	0	86
42160	11-000-219-6__	Supplies and Materials	99,000	(65,518)	33,482	32,315	88	1,079
43000	11-000-221-102	Salaries of Supervisor of Instruction	1,747,186	0	1,747,186	248,632	1,498,554	0
43020	11-000-221-104	Salaries of Other Professional Staff	188,778	0	188,778	59,586	129,192	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	0	0	0	125,647	(125,647)	0
43080	11-000-221-176	Salaries of Facilitators, Math & Literac	70,003	0	70,003	37,352	32,651	0
43100	11-000-221-320	Purchased Prof. – Educational Services	0	2,550	2,550	2,336	0	214
43120	11-000-221-390	Other Purch. Professional & Technical Se	5,000	2,000	7,000	6,458	0	542

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
43140	11-000-221-[4-5] Other Purch. Services (400-500 series)	8,000	28,500	36,500	34,479	0	2,021
43160	11-000-221-6__ Supplies and Materials	20,550	171,650	192,200	189,032	0	3,168
43180	11-000-221-8__ Other Objects	1,000	1,000	2,000	178	0	1,822
43500	11-000-222-1__ Salaries	615,176	0	615,176	661,687	(46,511)	0
43540	11-000-222-3__ Purchased Professional and Technical Ser	3,143,598	(775,557)	2,368,041	2,262,129	2,855	103,056
44000	11-000-223-102 Salaries of Supervisor of Instruction	583,211	0	583,211	1,549,644	(966,433)	0
44060	11-000-223-110 Other Salaries	0	0	0	668	(668)	0
44080	11-000-223-320 Purchased Professional – Educational Ser	20,500	(61,500)	(41,000)	0	0	(41,000)
44120	11-000-223-[4-5] Other Purch. Services (400-500 series)	29,940	9,725	39,665	19,440	340	19,885
45000	11-000-230-1__ Salaries	1,484,916	0	1,484,916	2,550,991	(1,188,475)	122,400
45040	11-000-230-331 Legal Services	250,000	550,000	800,000	799,803	0	197
45060	11-000-230-332 Audit Fees	213,800	16,200	230,000	230,000	0	0
45070	11-000-230-333 Expenditure & Internal Control Audit Fee	0	22,275	22,275	22,275	0	0
45080	11-000-230-334 Architectural/Engineering Services	70,921	35,350	106,271	58,029	48,187	55
45100	11-000-230-339 Other Purchased Professional Services	0	12,602	12,602	5,159	0	7,443
45120	11-000-230-340 Purchased Technical Services	60,600	36,253	96,853	55,672	0	41,180
45140	11-000-230-530 Communications/Telephone	523,825	118,463	642,288	288,675	30	353,583
45160	11-000-230-585 BOE Other Purchased Services	50,500	(30,700)	19,800	19,457	0	343
45180	11-000-230-590 Misc Purch Services (400-500 series, O/T	338,910	(91,771)	247,139	100,957	(212)	146,394
45200	11-000-230-610 General Supplies	27,090	(15,031)	12,059	4,102	0	7,957
45220	11-000-230-630 BOE In-House Training/Meeting Supplies	2,300	4,440	6,740	2,120	0	4,620
45240	11-000-230-820 Judgments against the School District	1,000,000	(597,303)	402,697	402,662	0	35
45280	11-000-230-895 BOE Membership Dues and Fees	38,500	0	38,500	37,569	0	931
46020	11-000-240-104 Salaries of Other Professional Staff	193,000	0	193,000	164,452	28,548	0
46120	11-000-240-6__ Supplies and Materials	9,000	(9,000)	0	0	0	0
47000	11-000-251-1__ Salaries	2,046,460	0	2,046,460	2,601,989	(1,257,208)	701,679
47020	11-000-251-330 Purchased Professional Services	351,500	79,536	431,036	414,512	914	15,611
47040	11-000-251-340 Purchased Technical Services	174,000	500	174,500	161,584	0	12,916
47060	11-000-251-592 Misc. Purch. Services (400-500 Series, O	34,445	49,770	84,215	45,098	0	39,117
47100	11-000-251-6__ Supplies and Materials	118,485	36,700	155,185	146,713	0	8,472
47140	11-000-251-832 Interest on Lease Purchase Agreements	88,375	11,351	99,726	11,351	0	88,375
47180	11-000-251-890 Other Objects	2,950	(150)	2,800	1,980	0	820
47500	11-000-252-1__ Salaries	730,707	0	730,707	512,755	(640,686)	858,637
47540	11-000-252-340 Purchased Technical Services	516,846	331,382	848,228	779,349	0	68,879
47580	11-000-252-6__ Supplies and Materials	56,000	(3,000)	53,000	51,674	0	1,326
47600	11-000-252-8__ Other Objects	4,956	3,294	8,250	6,178	0	2,072
48500	11-000-261-1__ Salaries	1,563,112	(172,729)	1,390,383	1,392,228	(1,845)	0
48520	11-000-261-420 Cleaning, Repair, and Maintenance Servic	1,900,000	796,053	2,696,053	2,510,199	56,963	128,891
48540	11-000-261-610 General Supplies	489,590	25,038	514,628	504,568	576	9,484
49000	11-000-262-1__ Salaries	1,675,984	0	1,675,984	6,771,458	(5,220,139)	124,665
49040	11-000-262-3__ Purchased Professional and Technical Ser	131,726	157,336	289,062	226,609	61,461	993

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	848,000	128,287	976,287	896,443	24,700	55,144
49080	11-000-262-441	Rental of Land & Bldg. Oth. Than Lease P	0	40,000	40,000	40,000	0	0
49120	11-000-262-490	Other Purchased Property Services	871,200	36,712	907,912	907,504	0	408
49140	11-000-262-520	Insurance	1,513,290	658,946	2,172,236	2,172,064	0	172
49160	11-000-262-590	Miscellaneous Purchased Services	40,000	(5,905)	34,095	29,418	0	4,677
49180	11-000-262-610	General Supplies	870,000	(226,010)	643,990	631,682	0	12,308
49200	11-000-262-621	Energy (Natural Gas)	1,200,000	(5,000)	1,195,000	1,127,661	0	67,339
49220	11-000-262-622	Energy (Electricity)	3,912,000	563,802	4,475,802	3,811,434	0	664,368
49240	11-000-262-624	Energy (Oil)	112,000	(102,000)	10,000	1,124	0	8,876
49280	11-000-262-8__	Other Objects	76,500	(16,653)	59,847	56,622	594	2,631
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	272,402	(46,257)	226,145	221,984	0	4,161
50060	11-000-263-610	General Supplies	40,000	(3,500)	36,500	29,252	0	7,248
51000	11-000-266-1__	Salaries	743,762	0	743,762	1,216,891	(473,129)	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	73,468	(32,864)	40,604	32,943	0	7,662
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	120,000	71,551	191,551	174,939	0	16,613
51060	11-000-266-610	General Supplies	86,374	(35,568)	50,806	28,241	0	22,565
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	0	0	38,776	(38,776)	0
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) -	43,902	0	43,902	67,582	(23,680)	0
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	87,908	0	87,908	28,770	59,138	0
52100	11-000-270-350	Management Fee - ESC & CTSA Trans. Prog	403,000	28,236	431,236	425,070	0	6,166
52120	11-000-270-390	Other Purchased Prof. and Technical Serv	15,000	0	15,000	12,901	0	2,099
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	9,600	0	9,600	0	0	9,600
52200	11-000-270-503	Contract Serv.-Aid in Lieu Pymts-Non-Pub	210,000	60,000	270,000	265,023	0	4,977
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	200,000	(47,545)	152,455	149,275	0	3,180
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	425,000	(368,338)	56,662	0	0	56,662
52360	11-000-270-517	Contract Serv. (Reg. Students) - ESCs &	3,271,849	292,831	3,564,680	3,162,186	402,494	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) - ESC	5,742,724	1,638,709	7,381,433	7,368,681	0	12,752
52400	11-000-270-593	Misc. Purchased Services - Transportatio	1,000	0	1,000	0	0	1,000
52460	11-000-270-8__	Other objects	1,000	0	1,000	0	0	1,000
71020	11-000-291-220	Social Security Contributions	2,025,585	0	2,025,585	2,263,884	629,090	(867,389)
71060	11-000-291-241	Other Retirement Contributions - PERS	4,784,416	(630,322)	4,154,094	2,755,845	557	1,397,692
71140	11-000-291-250	Unemployment Compensation	2,805,490	(45,000)	2,760,490	1,252,731	0	1,507,759
71160	11-000-291-260	Workmen's Compensation	2,643,868	(252,146)	2,391,722	2,497,122	135,115	(240,515)
71180	11-000-291-270	Health Benefits	28,484,734	(709,023)	27,775,711	27,721,623	0	54,089
71200	11-000-291-280	Tuition Reimbursement	118,750	37,096	155,846	157,173	(1,986)	659
71220	11-000-291-290	Other Employee Benefits	1,236,962	39,344	1,276,306	3,422,518	(3,378,320)	1,232,108
75680	12-000-252-73__	Undistributed Expenditures - Admin. Info	684,220	0	684,220	238,364	61,479	384,378
75720	12-000-262-73__	Undist. Expend. - Custodial Services	110,000	56,962	166,962	106,834	50,390	9,738
76080	12-000-400-450	Construction Services	0	95,591	95,591	95,591	0	0
76140	12-000-400-721	Lease Purchase Agreements - Principal	0	573,971	573,971	573,971	0	0
76320	12-000-400-931	Capital Reserve - Transfer to Capital Pr	1,000,000	0	1,000,000	0	0	1,000,000

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
80200	13-602-200-1__	Salaries	0	0	0	59,143	(59,143)	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	96,216,426	0	96,216,426	96,031,422	0	185,004
84020	10-000-520-930	General Fund Contrib. to School-based Bu	83,304,390	0	83,304,390	83,304,390	0	0
Total			301,483,997	165,678	301,649,675	308,068,241	(13,658,200)	7,239,634

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$14,143,375.06
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$14,888.34

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$14,158,263.40

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,116,635.66
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

\$1,116,635.66

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 10 of 17
09/23/16 10:24

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		(\$5,052,234.46)
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		(\$5,052,234.46)

Unappropriated:

770	Fund balance, July 1	\$18,093,862.20
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance \$13,041,627.74

Total liabilities and fund equity \$14,158,263.40

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

Karen Willis

Board Secretary

9/23/16

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	88,419,949	0	88,419,949	88,035,779	Under	384,170
Total	88,419,949	0	88,419,949	88,035,779		384,170
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	88,427,571	(2,000)	88,425,571	80,524,328	(5,052,234)	12,953,478
Total	88,427,571	(2,000)	88,425,571	80,524,328	(5,052,234)	12,953,478

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	88,419,949	0	88,419,949	88,035,779	Under	384,170
Total	88,419,949	0	88,419,949	88,035,779		384,170
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	88,427,571	(2,000)	88,425,571	80,524,328	(5,052,234)	12,953,478
Total	88,427,571	(2,000)	88,425,571	80,524,328	(5,052,234)	12,953,478

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$9,265,718.85
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$3,957,082.93	
142	Intergovernmental - Federal	\$6,173,456.55	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$3,000.00	(\$13,023,985.28)

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

(\$3,758,266.43)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$192,039.87
421	Accounts payable	\$2,698,473.64
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	(\$8,028,760.51)
	Other current liabilities	\$15,304,278.54
	Total liabilities	\$10,166,031.54

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 14 of 17
09/23/16 10:24

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$1,839,815.97
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$1,839,815.97

Unappropriated:

770	Fund balance, July 1	(\$15,764,113.94)
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00
	Total fund balance	(\$13,924,297.97)
	Total liabilities and fund equity	(\$3,758,266.43)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

Karen Willis

Board Secretary

9/23/14

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	0	96,563	96,563	0	Under	96,563
00770	Total Revenues from State Sources	32,938,230	1,144,242	34,082,472	31,818,596	Under	2,263,876
00830	Total Revenues from Federal Sources	15,864,013	7,128,494	22,992,507	7,788,767	Under	15,203,740
0083A	Other	1,597,184	0	1,597,184	0	Under	1,597,184
Total		50,399,427	8,369,299	58,768,726	39,607,363		19,161,363
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects	0	96,563	96,563	50,126	300	46,137
85120	Total Instruction	8,166,370	(299,965)	7,866,405	7,193,010	3,772	669,623
86380	Total Support Services	25,557,478	464,076	26,021,554	22,909,072	8,057	3,104,425
88000	Nonpublic Textbooks	48,111	9,446	57,557	53,686	0	3,871
88020	Nonpublic Auxiliary Services	888,814	393,413	1,282,227	947,936	0	334,291
88040	Nonpublic Handicapped Services	237,564	161,852	399,416	330,799	0	68,617
88060	Nonpublic Nursing Services	75,038	15,862	90,900	90,154	0	746
88080	Nonpublic Technology Initiative	25,840	368	26,208	25,918	0	290
88090	Nonpublic Security Aid Program	0	25,250	25,250	18,805	0	6,445
88140	Other	0	202,317	202,317	0	0	202,317
88740	Total Federal Projects	15,113,425	7,753,782	22,867,206	18,062,791	122,791	4,681,625
Total		50,112,640	8,822,963	58,935,603	49,682,297	134,920	9,118,386

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1___ Other Revenue from Local Sources	0	96,563	96,563	0	Under	96,563
00755 20-3218 Preschool Education Aid – Prior Year Car	1,597,184	676,550	2,273,734	0	Under	2,273,734
00760 20-3218 Preschool Education Aid	29,852,930	0	29,852,930	29,852,930		0
00765 20-32___ Other Restricted Entitlements	1,488,116	467,692	1,955,808	1,965,666		(9,858)
00775 20-441[1-6] Title I	7,294,137	4,986,336	12,280,473	3,573,855	Under	8,706,618
00780 20-445[1-5] Title II	1,945,608	926,423	2,872,031	923,611	Under	1,948,420
00785 20-449[1-4] Title III	224,049	302,444	526,493	134,768	Under	391,725
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	4,129,292	267,959	4,397,251	916,650	Under	3,480,601
00810 20-4430 Vocational Education	127,008	8,546	135,554	2,404	Under	133,150
00825 20-4___ Other	2,143,919	636,786	2,780,705	2,237,478	Under	543,227
00835 20-5200 Transfers from Operating Budget – Presch	1,597,184	0	1,597,184	0	Under	1,597,184
Total	50,399,427	8,369,299	58,768,726	39,607,363		19,161,363

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20-___-___-___ Local Projects	0	96,563	96,563	50,126	300	46,137
85000 20-218-100-101 Salaries of Teachers	4,917,217	0	4,917,217	4,696,435	0	220,782
85020 20-218-100-106 Other Salaries for Instruction	2,109,880	0	2,109,880	2,000,091	0	109,789
85040 20-218-100-[4-5] Other Purchased Services (400-500 series	364,230	(213,092)	151,138	109,052	0	42,087
85080 20-218-100-6___ General Supplies	775,043	(86,873)	688,170	387,433	3,772	296,965
86000 20-218-200-102 Salaries of Supervisors of Instruction	311,330	0	311,330	248,961	0	62,369
86020 20-218-200-103 Salaries of Program Directors	545,338	0	545,338	469,086	0	76,252
86040 20-218-200-104 Salaries of Other Professional Staff	1,508,752	86,873	1,595,625	1,595,625	0	0
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	333,925	26,553	360,478	360,478	0	0
86080 20-218-200-110 Other Salaries	266,782	0	266,782	202,660	0	64,122
86100 20-218-200-173 Salaries of Community Parent Involvement	72,666	0	72,666	51,695	0	20,971
86120 20-218-200-176 Salaries of Master Teachers	781,833	212,379	994,212	994,212	0	0
86140 20-218-200-200 Personnel Services – Employee Benefits	4,096,331	0	4,096,331	2,979,190	0	1,117,141
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	12,021,688	0	12,021,688	11,223,248	0	798,439
86180 20-218-200-325 Purchased Ed. Svcs – Head Start	4,170,933	0	4,170,933	3,980,993	0	189,940
86200 20-218-200-329 Purchased Professional – Educational Ser	270,000	0	270,000	67,106	0	202,894
86220 20-218-200-330 Other Purchased Professional Services	124,900	0	124,900	2,790	0	122,110
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	112,445	366,666	479,111	470,958	8,057	95
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	45,000	0	45,000	14,940	0	30,060
86320 20-218-200-580 Travel	56,500	0	56,500	14,659	0	41,841
86340 20-218-200-6___ Supplies and Materials	749,055	(228,395)	520,660	189,540	0	331,120
86360 20-218-200-8___ Other Objects	90,000	0	90,000	42,930	0	47,070
88000 20-___-___-___ Nonpublic Textbooks	48,111	9,446	57,557	53,686	0	3,871
88020 20-___-___-___ Nonpublic Auxilliary Services	888,814	393,413	1,282,227	947,936	0	334,291
88040 20-___-___-___ Nonpublic Handicapped Services	237,564	161,852	399,416	330,799	0	68,617
88060 20-___-___-___ Nonpublic Nursing Services	75,038	15,862	90,900	90,154	0	746
88080 20-___-___-___ Nonpublic Technology Initiative	25,840	368	26,208	25,918	0	290
88090 20-511-___-___ Nonpublic Security Aid Program	0	25,250	25,250	18,805	0	6,445

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88140	20-__-__-__	Other	0	202,317	202,317	0	0	202,317
88500	20-__-__-__	Title I	7,169,138	4,860,024	12,029,162	9,344,595	119,635	2,564,933
88520	20-__-__-__	Title II	1,945,608	926,423	2,872,031	1,893,092	0	978,939
88540	20-__-__-__	Title III	224,049	302,444	526,493	363,809	0	162,684
88620	20-__-__-__	I.D.E.A. Part B (Handicapped)	3,960,916	436,335	4,397,251	4,021,964	0	375,287
88700	20-__-__-__	Other	1,813,713	1,228,556	3,042,269	2,439,331	3,156	599,782
Total			50,112,640	8,822,963	58,935,603	49,682,297	134,920	9,118,386

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$160,579.18	
141	Intergovernmental - State	\$13,926,969.63	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$14,087,548.81

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$14,087,548.81

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	Total liabilities	\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 2 of 6
09/23/16 12:48

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
Unappropriated:			
770	Fund balance, July 1		\$14,087,548.81
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$14,087,548.81
	Total liabilities and fund equity		<u>\$14,087,548.81</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by:

Karen Willis

Board Secretary

9/23/16

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 30 CAPITAL PROJECTS FUNDS

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$0.00

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		<u>\$0.00</u>

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 5 of 6
09/23/16 12:48

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1		\$0.00
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance \$0.00

Total liabilities and fund equity \$0.00

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by:

Karen Willis

Board Secretary

9/23/16

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 40 DEBT SERVICE FUNDS

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$406,632.48
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$548.00	
141	Intergovernmental - State	\$16,778.65	
142	Intergovernmental - Federal	(\$26,531.74)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$12,134.32	\$2,929.23

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$1,328,725.84

Resources:

301	Estimated revenues	\$9,672,496.00	
302	Less revenues	(\$7,251,176.81)	\$2,421,319.19

Total assets and resources

\$4,159,606.74

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$813,912.98
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$55,027.80
	Other current liabilities		\$231,453.26

Total liabilities

\$1,100,394.04

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 2 of 8
09/23/16 10:27

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$9,337,719.50		
602	Less: Expenditures	(58,705,905.40)		
	Less: Encumbrances	\$0.00	(58,705,905.40)	\$631,814.10
	Total appropriated			\$631,814.10
Unappropriated:				
770	Fund balance, July 1			\$2,102,674.60
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$324,724.00
	Total fund balance			\$3,059,212.70
	Total liabilities and fund equity			<u>\$4,159,606.74</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$9,337,719.50	\$8,705,905.40	\$631,814.10
Revenues	(59,672,496.00)	(57,251,176.81)	(\$2,421,319.19)
Subtotal	<u>(\$334,776.50)</u>	<u>\$1,454,728.59</u>	<u>(\$1,789,505.09)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$334,776.50)</u>	<u>\$1,454,728.59</u>	<u>(\$1,789,505.09)</u>
Change in waiver offset reserve account			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$334,776.50)</u>	<u>\$1,454,728.59</u>	<u>(\$1,789,505.09)</u>
Less: Adjustment for prior year	\$10,052.50	\$10,052.50	\$0.00
Budgeted fund balance	<u>(\$324,724.00)</u>	<u>\$1,464,781.09</u>	<u>(\$1,789,505.09)</u>

Prepared and submitted by:

Karen Willis

Board Secretary

9/23/16

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	9,566,258	106,238	9,672,496	7,247,986	Under	2,424,510
Total	9,566,258	106,238	9,672,496	7,247,986		2,424,510
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	9,181,534	166,238	9,347,772	9,191,607	0	156,165
Total	9,181,534	166,238	9,347,772	9,191,607	0	156,165

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	106,238	106,238	0	Under	106,238
99999	9,566,258	0	9,566,258	7,247,986	Under	2,318,272
Total	9,566,258	106,238	9,672,496	7,247,986		2,424,510
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	9,181,534	166,238	9,347,772	9,191,607	0	156,165
Total	9,181,534	166,238	9,347,772	9,191,607	0	156,165

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$207,966.46
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	(\$79,008.45)	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	(\$79,008.45)

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$96,393.39)	(\$96,393.39)

Total assets and resources

\$32,564.62

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	Total liabilities	\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

Page 6 of 8
09/23/16 10:27

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1		\$32,564.62
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

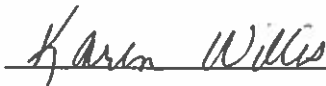
Total fund balance \$32,564.62

Total liabilities and fund equity \$32,564.62

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$96,393.39)	\$96,393.39
Subtotal	<u>\$0.00</u>	<u>(\$96,393.39)</u>	<u>\$96,393.39</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$96,393.39)</u>	<u>\$96,393.39</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$96,393.39)</u>	<u>\$96,393.39</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$96,393.39)</u>	<u>\$96,393.39</u>

Prepared and submitted by:



Board Secretary

9/23/16

Date

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	96,393		(96,393)
Total	0	0	0	96,393		(96,393)

Starting date 7/1/2015 Ending date 6/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	96,393		(96,393)
Total	0	0	0	96,393		(96,393)

**TREASURER'S REPORT FOR THE MONTH
OF JUNE 2016**

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
District of: CAMDEN**

ALL FUNDS

for the Month Ended:
June 30, 2016

FUNDS:	Beginning Cash Balance	Adjusted Cash Balance	Cash Receipts (This Month)	Cash Disbursements (This Month)	Ending Cash Balance 1+2-3
10-General Funds	11,836,770.55	(1,271,738.78)	10,522,217.30	35,680,241.30	(14,592,992.23)
15-School Based Funds	13,109,600.38	23,316.72	8,993,459.92	7,983,001.96	14,143,375.06
20-Special Revenue	9,520,939.82	(505,145.60)	4,322,906.70	4,072,982.07	9,265,718.85
30-Capital Projects	1.00				1.00
40-Debt Service	-				-
	-			-	-
	-			-	-
Total	34,467,311.75	(1,753,567.66)	23,838,583.92	47,736,225.33	8,816,102.68
60-Cafeteria (61)	558,267.74	957,225.98	9,259,235.87	10,160,712.51	614,017.08
	-				-
Trust	-				-
Other	-				-
TTL Other Agency	558,267.74	957,225.98	9,259,235.87	10,160,712.51	614,017.08
TTL all funds	28,772,013.29	(796,341.68)	33,097,819.79	57,896,937.84	4,769,236.92

Respectfully Submitted:

Treasurer of School Monies

Date:

**BANK RECONCILIATIONS FOR THE MONTH
OF JUNE 2016**

GENERAL ACCOUNT
CASH RECONCILIATION--6/30/16

Balance per Certification of:

TD Bank	
Account No. 7861705346	\$ 15,692,941.91
Account No. AG12540	1,115,558.87
Add: Deposits in Transit	<u>0.00</u>
	16,808,500.78
Less: Outstanding Checks	
Manual check for Vendor	7,992,398.10
Less: Outstanding Wires	

Balance June 2016	<u>\$ 8,816,102.68</u>
-------------------	------------------------

Balance June 2016	32,713,744.63
Increased by:	
Receipts	
Fund 10	10,522,217.30
Fund 15	8,993,459.92
Fund 20	<u>4,322,906.20</u>
	56,552,328.05

Decreased by:	
Disbursements	
Fund 10	35,680,241.30
Fund 15	7,983,001.96
Fund 20	<u>4,072,982.07</u>
	47,736,225.33

Balance June 2016	<u>8,816,102.72</u>
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Analysis of Balance June 2016

General Fund (10)	(14,592,992.23)
Capital Reserve (10)	1.00
Whole School Reform (15)	14,143,375.06
Special Revenue Fund (20)	9,265,718.85
Capital Projects (30)	0.00
Debt Service Fund (40)	<u>0.00</u>
	<u>8,816,102.68</u>

FOOD SERVICE #5403
CASH RECONCILIATION -6/30/16

Balance per Certification of: TD Bank Account No. 7861705403	\$ 2,460,965.00
Add: Deposit in Transit	763.97
Less: Outstanding Checks	<u>(1,847,711.89)</u>
Balance June 2016	<u>\$ 614,017.08</u>
 Beginning Balance June 2016	 1,515,493.72
Increased by Receipts	<u>9,259,235.87</u>
	10,774,729.59
Decreased by Disbursements	<u>10,160,712.51</u>
Balance June 2016	<u>\$ 614,017.08</u>

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY- SEPTEMBER 2016

GENERAL LIST	\$	2,828,192.65
FOOD SERVICE LIST	\$	797,705.94
STUDENT ACTIVITIES	\$	7,336.26
FUTURE PAYMENTS 16-17	\$	5,076,439.37
HAND CHECKS	\$	<u>121,966.68</u>
TOTAL	\$	<u><u>8,831,640.90</u></u>

ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA

\$74,248.20 Vend Total

P.O. # 600333 BUDGET;MCCOMBS/C JONES
20-218-200-325-000-00 Purch Ed Services Head Start

\$74,248.20 P
\$74,248.20 P

2167 ARAMARK MANAGEMENT LLC

\$3,613.60 Vend Total

P.O. # 603437 8TH GR. DANCE; N. HARRIGAN
15-190-100-610-200-05 SUPPLIES

\$3,613.60
\$3,613.60

A606 AUNT BERTA'S KITCHEN

\$1,175.35 Vend Total

P.O. # 602744 Catering; Lisa Jenkins
20-235-200-500-000-00 T1 Support Other Pur Services

\$549.00
\$549.00

P.O. # 602984 Catering; Janice Darby PARCC
20-235-200-800-000-01 Camden High School - T1 PI
20-235-200-800-000-06 Morgan Village - T1 PI
20-235-200-800-000-18 Met East High School - T1 PI
20-235-200-800-000-45 Brimm Medical Arts - T1 PI

\$300.00
\$75.00
\$75.00
\$75.00
\$75.00

P.O. # 603066 Catering; Kristopher Smith
20-235-200-800-000-01 Camden High School - T1 PI
20-235-200-800-000-02 Woodrow Wilson HS - T1 PI
20-235-200-800-000-06 Morgan Village - T1 PI
20-235-200-800-000-18 Met East High School - T1 PI
20-235-200-800-000-45 Brimm Medical Arts - T1 PI

\$326.35
\$65.27
\$65.27
\$65.27
\$65.27
\$65.27

2262 AXE INVESTIGATIONS LLC

\$4,036.18 Vend Total

P.O. # 602591 INVESTIGATIVE SVCS; J. ROLLE,
11-000-230-300-000-57 Purchased Professional Service

\$4,036.18 P
\$4,036.18 P

B124 BARNES & NOBLE

\$1,610.98 Vend Total

P.O. # 603683 Supplies - HEAR Project
20-451-100-600-000-00 Supplies

\$1,083.58
\$1,083.58

P.O. # 603687 Supplies - HEAR Project
20-451-100-600-000-00 Supplies

\$527.40
\$527.40

B169 BECKER'S SCHOOL SUPPLY

\$860.82 Vend Total

P.O. # 603938 Supplies - PLP Chilcare Center
20-455-200-600-000-00 SUPPLIES

\$860.82
\$860.82

BF10 BRAINPOP

\$34,310.25 Vend Total

P.O. # 603976 Instruct Materials;MartiHill
20-235-200-300-000-00 T1 Support Purchased Services

\$34,310.25
\$34,310.25

C131 CAMDEN CO EDUCATIONAL SERVS COMMISSION

\$405,835.53 Vend Total

P.O. # 601349 TRANSPORTATION;RROBINSON.8FL
11-000-270-517-000-70 CONT SER (REG) - ECS & CTSA

\$402,493.53 P
\$402,493.53 P

P.O. # 602529 Transportation: L. Sims
20-054-200-500-000-00 Restricted - Enrollment Campai

\$312.00
\$312.00

P.O. # 603208 Related Svc; J. TRAINOR
11-000-216-320-000-66 OT PT Related Purch Services

\$3,030.00 P
\$3,030.00 P

0606	CAMDEN COUNTY COLLEGE	\$900.00 Vend Total
P.O. # 600173	PURCH PROF,DR. COE-BROCKINGTON	\$900.00
15-190-100-320-200-06	PURCH PROF EDUC SVCS	\$900.00
C016	CDW COMPUTER CENTER, INC.	\$12,125.13 Vend Total
P.O. # 604117	Instruct Mat;ADyer	\$3,933.10
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$3,933.10
P.O. # 604127	Instruct Mat;ADyer	\$2,795.33
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$2,795.33
P.O. # 604131	Instruct Sup;ADyer	\$2,305.26
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$2,305.26
P.O. # 604132	Instruct Sup; ADyer	\$1,564.92
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$1,564.92
P.O. # 604145	Instruct Sup; ADyer	\$1,526.52
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$1,526.52
CWHS	COLLINGSWOOD BOARD OF EDUCATION	\$1,723.20 Vend Total
P.O. # 601884	Tuition 2015-16 SY; JTrainor	\$1,723.20 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$1,723.20 P
C781	CORINNES PLACE	\$800.00 Vend Total
P.O. # 603499	DPAC Annual Parent Meeting;	\$800.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$800.00
DAAN	DAANJ	\$350.00 Vend Total
P.O. # 603101	Registration;Mark Phillips, AD	\$350.00
15-402-100-800-300-01	OTHER OBJECTS-ADMISSION	\$350.00
CMD	DAVIS; CARMEN M.	\$56.61 Vend Total
P.O. # 602718	REIMBURSEMENT;M NESMITH/C DAVI	\$56.61 P
20-218-200-580-000-00	Pre School Travel	\$56.61 P
D168	DELL MARKETING ,L.P. A70256 - 1NJCP	\$204,920.04 Vend Total
P.O. # 603912	Laptops/Altieri	\$47,575.00
20-235-200-600-000-00	T1 Support Supplies	\$47,575.00
P.O. # 603952	Tech; WWilson	\$132,998.04
20-235-100-600-000-00	T1 Educational Supplies	\$132,998.04
P.O. # 603991	Tech; WaylesWilson	\$24,347.00
20-235-200-600-000-00	T1 Support Supplies	\$24,347.00
DELL	DELL MARKETING L.P.	\$57,762.00 Vend Total
P.O. # 602605	Cream Computer	\$57,762.00
20-235-100-600-000-00	T1 Educational Supplies	\$57,762.00
D217	DESIGNER T'S	\$1,500.00 Vend Total
P.O. # 602513	Stop the Violence Now Tshirts	\$1,500.00
11-800-330-600-000-80	Community Outreach Supplies	\$1,500.00
DIDA	DIDAX, INC.	\$6,798.00 Vend Total
P.O. # 603869	Instructional Sup;L.PriceJones	\$6,798.00
20-235-100-600-000-00	T1 Educational Supplies	\$6,798.00

HES DIRECT ENERGY BUSINESS (HESS)	\$70,553.46 Vend Total
P.O. # 600966 NATURAL GAS SUPPLY; K WILLIS	\$70,553.46 P
11-000-262-621-000-00 Natural Gas	\$70,553.46 P
0093 DISCOVERY BENEFITS, INC.	\$1,077.00 Vend Total
P.O. # 600968 BENEFITS;NIELSON EMILY	\$1,077.00 P
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS	\$1,077.00 P
2013 DOMTAR PAPER COMPANY LLC	\$2,932.91 Vend Total
P.O. # 603847 PAPER; J. MCRAE	\$2,932.91
15-190-100-610-300-01 SUPPLIES	\$2,932.91
EIAS EASE DESIGN & LANDSCAPING	\$7,588.00 Vend Total
P.O. # 601386 Service-Districtwide	\$7,588.00 P
11-000-263-420-000-00 Grounds Equip Rental & Repair	\$7,588.00 P
2385 EDGENUITY INC.	\$1,450.00 Vend Total
P.O. # 604047 Bilingual Dept;Ericka Okafor	\$1,450.00
11-240-100-610-000-61 Bilingual Instr. Supplies	\$1,450.00
F162 FLAGHOUSE INC	\$4,366.42 Vend Total
P.O. # 603925 Sensory; J. TRAINOR	\$4,366.42
11-000-219-592-000-59 SS - MISC PURCH SVCS	\$4,366.42
H210 GREENWOOD PUBLISHING GROUP INC	\$4,221.33 Vend Total
P.O. # 603993 Instruct Mat; MartiHill	\$4,221.33
20-235-200-600-000-00 T1 Support Supplies	\$4,221.33
0379 INTERLINE BRANDS INC/DBA AMSAN	\$49,872.16 Vend Total
P.O. # 604135 New Equipment; D. Brown	\$49,872.16
12-000-262-730-000-00 EQUIPMENT	\$49,872.16
OSJR JOSE RAMOS	\$525.00 Vend Total
P.O. # 603899 Hatch Parent Appreication;	\$525.00
20-235-200-800-000-05 Hatch - T1 PI	\$525.00
OSJR JOSE RAMOS DBA OLD SAN JUAN RESTAURANT	\$1,679.00 Vend Total
P.O. # 603198 Cream Cinco De Mayo cg	\$209.00
20-235-200-800-000-29 Wiggins School - T1 PI	\$104.50
20-235-200-800-000-43 Cream School - T1 PI	\$104.50
P.O. # 603748 SUPPLIES;LBRADLEY	\$350.00
15-190-100-610-100-10 SUPPLIES	\$350.00
P.O. # 603749 SUPPLIES;LBRADLEY	\$1,120.00
15-190-100-610-100-10 SUPPLIES	\$1,120.00
2439 KIMBERLY REED	\$1,700.00 Vend Total
P.O. # 604171 Family Conference;6.16	\$1,000.00
20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$1,000.00
P.O. # 604172 CSC End of Year; 6.16	\$700.00
20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$700.00

HES DIRECT ENERGY BUSINESS (HESS)	\$70,553.46 Vend Total
P.O. # 600966 NATURAL GAS SUPPLY; K WILLIS	\$70,553.46 P
11-000-262-621-000-00 Natural Gas	\$70,553.46 P
0093 DISCOVERY BENEFITS, INC.	\$1,077.00 Vend Total
P.O. # 600968 BENEFITS;NIELSON EMILY	\$1,077.00 P
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS	\$1,077.00 P
2013 DOMTAR PAPER COMPANY LLC	\$2,932.91 Vend Total
P.O. # 603847 PAPER; J. MCRAE	\$2,932.91
15-190-100-610-300-01 SUPPLIES	\$2,932.91
EIAS EASE DESIGN & LANDSCAPING	\$7,588.00 Vend Total
P.O. # 601386 Service-Districtwide	\$7,588.00 P
11-000-263-420-000-00 Grounds Equip Rental & Repair	\$7,588.00 P
2385 EDGENUITY INC.	\$1,450.00 Vend Total
P.O. # 604047 Bilingual Dept.Ericka Okafor	\$1,450.00
11-240-100-610-000-61 Bilingual Instr. Supplies	\$1,450.00
F162 FLAGHOUSE INC	\$4,366.42 Vend Total
P.O. # 603925 Sensory; J. TRAINOR	\$4,366.42
11-000-219-592-000-59 SS - MISC PURCH SVCS	\$4,366.42
H210 GREENWOOD PUBLISHING GROUP INC	\$4,221.33 Vend Total
P.O. # 603993 Instruct Mat; MartiHill	\$4,221.33
20-235-200-600-000-00 T1 Support Supplies	\$4,221.33
0379 INTERLINE BRANDS INC/DBA AMSAN	\$49,872.16 Vend Total
P.O. # 604135 New Equipment; D. Brown	\$49,872.16
12-000-262-730-000-00 EQUIPMENT	\$49,872.16
OSJR JOSE RAMOS	\$525.00 Vend Total
P.O. # 603899 Hatch Parent Appreication;	\$525.00
20-235-200-800-000-05 Hatch - T1 PI	\$525.00
OSJR JOSE RAMOS DBA OLD SAN JUAN RESTAURANT	\$1,679.00 Vend Total
P.O. # 603198 Cream Cinco De Mayo cg	\$209.00
20-235-200-800-000-29 Wiggins School - T1 PI	\$104.50
20-235-200-800-000-43 Cream School - T1 PI	\$104.50
P.O. # 603748 SUPPLIES;LBRADLEY	\$350.00
15-190-100-610-100-10 SUPPLIES	\$350.00
P.O. # 603749 SUPPLIES;LBRADLEY	\$1,120.00
15-190-100-610-100-10 SUPPLIES	\$1,120.00
2439 KIMBERLY REED	\$1,700.00 Vend Total
P.O. # 604171 Family Conference;6.16	\$1,000.00
20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$1,000.00
P.O. # 604172 CSC End of Year; 6.16	\$700.00
20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$700.00

K133 KINGSWAY LEARNING CENTER

\$51,323.33 Vend Total

P.O. # 601986 TuitionContract15-16; JTrainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$51,323.33 P
\$51,323.33 P

2369 KOINONIA FAMILY LIFE, INC.

\$8,290.00 Vend Total

P.O. # 604170 Instruct Mat; ADyer
20-362-200-300-000-00 PURCH PROF TECH SVCS

\$8,290.00
\$8,290.00

L034 LAKESHORE LEARNING MATERIALS

\$7,701.30 Vend Total

P.O. # 603972 Instruct Sup; MHill
20-235-100-600-000-00 T1 Educational Supplies

\$7,701.30
\$7,701.30

N072 NASCO - FORT ATKINSON

\$174,406.00 Vend Total

P.O. # 690640 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$14,495.50
\$14,495.50

P.O. # 690641 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$10,866.00
\$10,866.00

P.O. # 690642 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$10,866.00
\$10,866.00

P.O. # 690643 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$14,312.00
\$14,312.00

P.O. # 690644 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$13,552.00
\$13,552.00

P.O. # 690645 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$16,299.00
\$16,299.00

P.O. # 690646 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$5,433.00
\$5,433.00

P.O. # 690647 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$10,866.00
\$10,866.00

P.O. # 690648 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$5,410.50
\$5,410.50

P.O. # 690649 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$3,607.00
\$3,607.00

P.O. # 690650 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$16,299.00
\$16,299.00

P.O. # 690651 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$16,299.00
\$16,299.00

P.O. # 690652 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$22,970.00
\$22,970.00

P.O. # 690653 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$1,803.50
\$1,803.50

P.O. # 690654 Science Supplies
20-235-100-600-000-00 T1 Educational Supplies

\$11,327.50
\$11,327.50

NSB1 NATIONAL SCHOOL BOARD ASSOCIATION

\$425.00 Vend Total

P.O. # 604167 Reg CUBE 48th; TBeaman
11-000-230-895-000-51 BOE DUES & FEES

\$425.00
\$425.00

NEF2 NEFF MOTIVATION INC		\$4,146.08 Vend Total
P.O. # 603657	Championship Banners	\$4,146.08
15-402-100-500-300-02	OTHER PURCH SVCS	\$4,146.08
NW1 NESTLE WATERS		\$8,486.12 Vend Total
P.O. # 601021	WATER CONTRACT; KAREN WILLIS	\$8,486.12 P
11-190-100-610-000-00	SUPPLIES-DISTRICTWIDE	\$8,486.12 P
NJVB NJVBOA SOUTHc/o Richard Luongo		\$126.00 Vend Total
P.O. # 603279	Invoice;Mark Phillips,AD	\$126.00
15-402-100-800-300-01	OTHER OBJECTS-ADMISSION	\$126.00
OB01 OFFICE BASICS INC		\$10.89 Vend Total
P.O. # 603629	Supplie Family U Conf.;0601	\$10.89
20-237-200-500-000-00	OTHER PURCH SVCS	\$10.89
OSJR OLD SAN JUAN RESTAURANT		\$2,092.00 Vend Total
P.O. # 601571	SUPPLIES;COLON	\$1,135.00
20-235-200-800-000-10	Bonsall - T1 PI	\$1,135.00
P.O. # 602328	Catering; Jose Ramos	\$200.00
20-235-200-800-000-13	Cramer School - T1 PI	\$200.00
P.O. # 602479	catering; Jose Ramos	\$200.00
20-235-200-800-000-13	Cramer School - T1 PI	\$200.00
P.O. # 603488	Catering; Lidia Martinez	\$347.00
20-235-200-800-000-29	Wiggins School - T1 PI	\$347.00
P.O. # 603489	Catering; Niesha Davis	\$210.00
20-235-200-800-000-14	Davis School - T1 PI	\$210.00
PSYP PEARSON EDUCATION, INC		\$1,091.34 Vend Total
P.O. # 603954	Instruct Mat; Marti Hill	\$1,091.34
20-235-200-600-000-00	T1 Support Supplies	\$1,091.34
P219 PERFECTION LEARNING CORP		\$432.00 Vend Total
P.O. # 601281	TEXTBOOKS; FRANCES MONTGOMERY	\$432.00
20-501-100-640-000-99	TEXTBOOKS-ST JOSEPH	\$432.00
P353 PLEASE TOUCH MUSEUM		\$1,456.00 Vend Total
P.O. # 604168	FIELD TRIP;PREK;KMCCOMB;EC	\$1,456.00
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$1,456.00
R103 REALLY GOOD STUFF		\$21,790.94 Vend Total
P.O. # 603562	School Supplies;WWilson	\$2,805.84 P
20-235-100-600-000-00	T1 Educational Supplies	\$2,805.84 P
P.O. # 603959	Instructional Sup;Marti Hill	\$18,985.10
20-235-100-600-000-00	T1 Educational Supplies	\$18,985.10
RV01 REMINGTON & VERNICK		\$27,702.47 Vend Total
P.O. # 603034	Phase 1-Administration Bldg.	\$373.50 P
11-000-262-800-000-00	OTHER OBJECTS-ADMISSION	\$373.50 P
P.O. # 603237	Soil Sampling; S. Nicolella	\$2,879.25 P
11-000-261-420-000-00	Required Maintenance Purch Ser	\$2,879.25 P

RV01	REMINGTON & VERNICK	\$27,702.47 Vend Total
P.O. # 603625	Playground Prj; S. Nicolella	\$5,751.60 P
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV	\$5,751.60 P
P.O. # 603658	Duct Cleaning; S. Nicolella	\$7,750.87 P
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV	\$7,750.87 P
P.O. # 603659	Exterior Door; S. Nicolella	\$10,947.25 P
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV	\$10,947.25 P
RFE1	RESOURCE FOR EDUCATORS	\$338.00 Vend Total
P.O. # 602987	SUPPLIES; DR. MARY BURKE	\$338.00
20-235-200-800-000-90	T1 Parental Involvement NP	\$338.00
1007	RESPOND, INC - RESPONSIVE CATERING	\$230.00 Vend Total
P.O. # 603498	DPAC Annual Parent Meeting;	\$230.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$230.00
SSE	S & S WORLDWIDE, INC	\$480.65 Vend Total
P.O. # 603852	Supplies - Davis	\$480.65
20-455-200-600-000-00	SUPPLIES	\$480.65
S043	SADLIER INC; WILLIAM H	\$383.95 Vend Total
P.O. # 600358	TEXTBOOKS;FRANCES MONTGOMERY	\$383.95
20-501-100-640-000-99	TEXTBOOKS-ST JOSEPH	\$383.95
2997	SCANTRON CORPORATION	\$2,595.00 Vend Total
P.O. # 602884	Scantron Products: Mr. Simons	\$2,595.00 P
15-190-100-640-300-45	TEXTBOOKS	\$2,595.00 P
2342	SCHOLASTIC BOOK FAIRS, INC	\$136.56 Vend Total
P.O. # 604122	BOOKS;DESSIE	\$136.56
15-190-100-610-100-26	SUPPLIES	\$136.56
S173	SCHOOL SPECIALITY	\$4,326.90 Vend Total
P.O. # 602883	Calculator for Brimm -Guidance	\$4,326.90
15-000-218-320-300-45	Guidance Purch Prof Svc-Brimm	\$4,326.90
S173	SCHOOL SPECIALTY	\$5,151.40 Vend Total
P.O. # 604097	SUPPLIES; MRS. MURRAY	\$1,049.04
15-190-100-610-100-29	SUPPLIES	\$1,049.04
P.O. # 604098	SUPPLIES; MRS. MURRAY	\$988.34
15-190-100-610-100-29	SUPPLIES	\$988.34
P.O. # 604114	Instruct Sup; ADyer	\$3,114.02
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$3,114.02
2168	SHOPRITE OF EVESHAM ROAD	\$1,786.49 Vend Total
P.O. # 601662	Other PCH SVCS - CAMVA	\$111.49
20-455-200-500-000-00	OTHER PCH SVCS	\$111.49
P.O. # 603574	Other Pch Svcs - CAMVA	\$1,675.00
20-455-200-500-000-00	OTHER PCH SVCS	\$1,675.00

S514	SIX FLAGS GREAT ADVENTURES INC	\$3,613.60 Vend Total
P.O. # 603845	Principal Trip	\$3,613.60
15-190-100-800-300-45	Field Trips	\$3,613.60

S582	SNEAKIN'IN	\$1,120.00 Vend Total
P.O. # 603100	Invoice;Mark Phillips, AD	\$1,120.00
95-000-330-800-000-01	Camden High School - Athletics	\$1,120.00

SPOR	SPORTSTURF LLC	\$2,475.00 Vend Total
P.O. # 600445	Service-Grounds	\$2,475.00 P
11-000-263-420-000-00	Grounds Equip Rental & Repair	\$2,475.00 P

S771	STEPS TO LITERACY	\$5,220.32 Vend Total
P.O. # 603992	Instruct Mat; MartiHill	\$5,220.32
20-235-200-600-000-00	T1 Support Supplies	\$5,220.32

ALP	STUDIES WEEKLY, INC.	\$30,957.85 Vend Total
P.O. # 603958	Instruct Mat; MartiHill	\$30,957.85
20-235-200-600-000-00	T1 Support Supplies	\$30,957.85

SR10	SUPERMARKETS OF CHERRY HILL INC	\$428.66 Vend Total
P.O. # 603477	Groceries; Donna Drummonds	\$67.32
20-235-200-800-000-01	Camden High School - T1 PI	\$67.32
P.O. # 603483	Groceries; Lidia Martinez	\$133.99
20-235-200-800-000-29	Wiggins School - T1 PI	\$133.99
P.O. # 603484	Groceries; Shirley Allen	\$69.88
20-235-200-800-000-31	Yorkship School - T1 PI	\$69.88
P.O. # 603486	Groceries; Jose Ramos	\$157.47
20-235-200-800-000-13	Cramer School - T1 PI	\$157.47

T019	TAB SHREDDING, INC.	\$65.39 Vend Total
P.O. # 601216	SHREDDING; KAREN WILLIS	\$65.39 P
11-000-251-340-000-55	PURCH TECH SVCS	\$65.39 P

TNC	THE NEAT COMPANY	\$1,578.20 Vend Total
P.O. # 601914	SUPPLIES; NICOLELLA	\$1,578.20
11-000-262-610-000-73	Fleet Supplies	\$1,578.20

2001	THE SALVATION ARMY	\$269.00 Vend Total
P.O. # 602920	DPAC Monthly Meeting	\$269.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$269.00

JITR	TRAINOR; JILL	\$2,500.00 Vend Total
P.O. # 604169	Reimbursement; KMcCombs	\$2,500.00
11-000-219-592-000-59	SS - MISC PURCH SVCS	\$2,500.00

T322	TREASURER, STATE OF NEW JERSEY	\$1,355,087.14 Vend Total
P.O. # 600002	Payroll 2015 - 2016	\$1,355,087.14 P
11-000-291-220-000-00	SOCIAL SECURITY CONTRIBUTIONS	\$637,734.05 P
15-000-291-220-100-08	FICA-ECDC	\$3,071.96
15-000-291-220-100-10	FICA-BONSALL	\$3,370.19

T322 TREASURER, STATE OF NEW JERSEY

\$1,355,087.14 Vend Total

P.O. # 600002	Payroll 2015 - 2016	\$1,355,087.14 P
15-000-291-220-100-12	FICA-COOPERS POYNT	\$39,889.28
15-000-291-220-100-13	FICA-CRAMER	\$42,842.80
15-000-291-220-100-14	FICA-DAVIS	\$38,743.37
15-000-291-220-100-15	FICA-DUDLEY	\$48,673.38
15-000-291-220-100-16	FICA-FOREST HILL	\$25,646.58
15-000-291-220-100-25	FICA-SHARP	\$23,609.51
15-000-291-220-100-26	FICA-SUMNER	\$33,835.22
15-000-291-220-100-28	FICA-WHITTIER	\$29,371.98
15-000-291-220-100-29	FICA-WIGGINS	\$52,722.91
15-000-291-220-100-30	FICA-HB WILSON	\$51,872.14
15-000-291-220-100-31	FICA-YORKSHIP	\$42,495.05
15-000-291-220-100-36	FICA-CATTO	\$37,782.24
15-000-291-220-100-43	FICA-CREAM	\$36,538.80
15-000-291-220-200-05	FICA-HATCH	\$18,285.56
15-000-291-220-200-06	FICA-MVMS	\$26,959.07
15-000-291-220-200-07	FICA-VETS	\$45,485.27
15-000-291-220-300-01	FICA-CAMDEN HIGH	\$43,867.64
15-000-291-220-300-02	FICA-W WILSON HS	\$53,918.69
15-000-291-220-300-18	FICA - MET EAST HS	\$7,790.23
15-000-291-220-300-45	FICA-BRIMM MAHS	\$10,581.22

TL01 TRIUMPH LEARNING

\$895.10 Vend Total

P.O. # 602816	SUPPLIES/MAT,MS.J. JOHNSON	\$895.10
15-000-240-600-200-06	SUPPLIES & MATERIALS	\$895.10

TTE TURNING TECHNOLOGIES LLC

\$75,728.27 Vend Total

P.O. # 603968	Instruct Sup; LPriceJones	\$17,817.20
20-235-100-600-000-00	T1 Educational Supplies	\$17,817.20
P.O. # 603969	Instruct Sup; LPriceJones	\$21,529.60
20-235-100-600-000-00	T1 Educational Supplies	\$21,529.60
P.O. # 603970	Instruct Sup; LPriceJones	\$21,529.60
20-235-100-600-000-00	T1 Educational Supplies	\$21,529.60
P.O. # 603971	Instruct Sup; JanelWilliams	\$14,851.87
20-235-100-600-000-00	T1 Educational Supplies	\$14,851.87

2216 U3 ADVISORS INC

\$6,565.00 Vend Total

P.O. # 601260	REAL ESTATE ADV; ZAINAB ALI	\$6,565.00 P
11-000-230-590-000-50	MISC PURCH SVCS	\$6,565.00 P

FBHS UHS of Fairmount, Inc. DBA Fairmount Beh

\$2,136.50 Vend Total

P.O. # 604163	EDUCATIONAL SER.;R. WICKERSTY	\$2,136.50
11-150-100-320-000-00	Home Instruction Purchased Ser	\$2,136.50

H078 UHS OF HAMPTON LEARNING CENTER INC DBA

\$290.00 Vend Total

P.O. # 603257	HOMEBOUND INSTRU.C, WICKERSTY	\$290.00 P
11-150-100-320-000-00	Home Instruction Purchased Ser	\$290.00 P

2000 UNCOMMON SCHOOLS

\$1,000.00 Vend Total

P.O. # 603146 Registration; WWilson
20-274-200-500-000-00 OTH PCH SVCS

\$1,000.00
\$1,000.00

V089 VERIZON

\$9,240.70 Vend Total

P.O. # 601127 EVPL WAN G Altieri
11-000-252-340-000-62 PURCH TECH SVCS

\$400.30 P
\$400.30 P

P.O. # 601128 Verizon POTS - G Altieri
11-000-230-530-050-62 VOIP TELEPHONE

\$8,840.40 P
\$8,840.40 P

0109 W. B. MASON CO. INC.

\$2,592.86 Vend Total

P.O. # 603907 SUPPLIES, NICOLELLA
11-000-262-610-000-73 Fleet Supplies

\$2,592.86
\$2,592.86

WASU WALLACE SUPPLY CO., INC

\$959.22 Vend Total

P.O. # 600126 Supplies-Plumbing
11-000-261-610-000-00 Required Maint Bldg Supplies

\$959.22 P
\$959.22 P

WBMA WB MASON A88839

\$8,397.00 Vend Total

P.O. # 601813 PAPER;KAREN WILLIS,FLOOR 8
11-000-251-600-000-55 SUPPLIES

\$8,397.00 P
\$8,397.00 P

2120 WINDSTREAM HOLDINGS INC

\$20,878.25 Vend Total

P.O. # 601667 Telephone Services.15.16
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$20,878.25 P
\$20,878.25 P

XER XEROX

\$12,695.00 Vend Total

P.O. # 602895 MS. EVELYN RUIZ
15-190-100-610-100-25 SUPPLIES

\$3,495.00
\$3,495.00

P.O. # 603996 Supplies;J.Trainor
20-252-200-600-000-00 SUPPLIES/MATLS

\$9,200.00
\$9,200.00

Total for batch = \$2,828,192.65

0844 ARAMARK CORPORATION

\$797,705.94 Vend Total

P.O. # 601341 COST OF OPERATION; R.ROBINSON

\$797,705.94 P

60-910-310-390-001-00

FOOD SERVICE MGT COMPANY

\$797,705.94 P

Inv# KC00872416

\$17,312.50 P 06/30/16

Inv# KC00873409

\$780,393.44 P 06/30/16

Total for batch =

\$797,705.94

1407 ALLEN, GREGORY	\$58.00 Vend Total
P.O. # 701723 W. Hickson AD	\$58.00
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00
0630 AMERICAN CAP AND GOWN INCORPORATED	\$2,288.00 Vend Total
P.O. # 701761 Caps and Gowns;Mr. Miles	\$2,288.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$2,288.00
1337 BAKELY; RICHARD	\$84.00 Vend Total
P.O. # 701721 W. Hickson AD	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
2456 BRIAN FRANCIS	\$84.00 Vend Total
P.O. # 701767 W. Hickson AD	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
1369 CHOJNACKI; JAMES	\$116.00 Vend Total
P.O. # 701715 W. Hickson	\$116.00
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00
COUN COOPER UNIVERSITY HOSPITAL	\$375.00 Vend Total
P.O. # 701486 EMT Services;Mr. Miles	\$375.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$375.00
2457 DANIEL J. MITTEN	\$84.00 Vend Total
P.O. # 701765 W Hickson	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
2454 DARIUS JONES	\$58.00 Vend Total
P.O. # 701768 W. Hickson AD	\$58.00
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00
2458 DAVID WILDERMUTH	\$84.00 Vend Total
P.O. # 701766 W. Hickson AD	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
2452 DONALD B. HENLEY JR.	\$84.00 Vend Total
P.O. # 701769 W Hickson AD	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
2451 EDWARD J. MARION	\$232.00 Vend Total
P.O. # 701764 W. Hickson AD	\$116.00
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00
P.O. # 701771 W. Hickson AD	\$116.00
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00
1276 FELICIANO; ELIEZER	\$58.00 Vend Total
P.O. # 701724 W. Hickson AD	\$58.00
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00

1328 FORT; BOB		\$84.00 Vend Total
P.O. # 701707 W. Hickson AD	\$84.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
1343 GODDARD; DEASHAWN		\$58.00 Vend Total
P.O. # 701710 W. Hickson AD	\$58.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00	
1347 GUSTAFSON; ROY		\$56.00 Vend Total
P.O. # 701708 W. Hickson AD	\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
1511 HAGSTOZ, ROSS		\$116.00 Vend Total
P.O. # 701713 W. Hickson	\$116.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00	
1382 HANDY, BRANDON		\$58.00 Vend Total
P.O. # 701725 W. Hickson AD	\$58.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00	
1376 HARMON, NATWYNE		\$58.00 Vend Total
P.O. # 701709 W. Hickson AD	\$58.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00	
1309 KROWICKI; CHARLES P.		\$84.00 Vend Total
P.O. # 701719 W Hickson AD	\$84.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
2453 KYLE WAGNER		\$84.00 Vend Total
P.O. # 701770 W. Hickson AD	\$84.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
1353 LEWIS; VINCENT		\$325.00 Vend Total
P.O. # 701712 W. Hickson AD	\$80.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$80.00	
P.O. # 701714 W Hickson AD	\$55.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00	
P.O. # 701716 W. Hickson AD	\$55.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00	
P.O. # 701718 W. Hickson AD	\$55.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00	
P.O. # 701727 W. Hickson AD	\$80.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$80.00	
1030 NAPOLSKY; MICHAEL		\$116.00 Vend Total
P.O. # 701717 W. Hickson AD	\$116.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00	
1360 POMPILII; SONNY		\$116.00 Vend Total
P.O. # 701772 W. Hickson AD	\$116.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$116.00	

MQUA QUARRY; MIKE

\$56.00 Vend Total

P.O. # 701722 W. Hickson AD \$56.00
95-000-330-800-000-02 Wilson High School - Athletics \$56.00

2342 SCHOLASTIC BOOK FAIRS, INC

\$1,628.56 Vend Total

P.O. # 604122 BOOKS;DESSIE \$1,628.56
95-000-300-800-000-26 Sumner ES - Activities \$1,628.56

1265 SLATON, LESLIE

\$55.00 Vend Total

P.O. # 701705 W. Hickson AD \$55.00
95-000-330-800-000-02 Wilson High School - Athletics \$55.00

SJS SOMERSON; STEVEN J.

\$116.00 Vend Total

P.O. # 701773 W. Hickson AD \$116.00
95-000-330-800-000-02 Wilson High School - Athletics \$116.00

1354 TAYLOR SR; JAMES

\$120.00 Vend Total

P.O. # 701711 W. Hickson \$60.00
95-000-330-800-000-02 Wilson High School - Athletics \$60.00

P.O. # 701726 W Hickson AD \$60.00
95-000-330-800-000-02 Wilson High School - Athletics \$60.00

1325 TITUS; PATRICK

\$84.00 Vend Total

P.O. # 701720 W. Hickson AD \$84.00
95-000-330-800-000-02 Wilson High School - Athletics \$84.00

2366 VIVIAN MCBRIDE

\$432.70 Vend Total

P.O. # 701409 REIMBURSEMENT; S. SHANKLIN \$432.70
95-000-300-800-000-01 Camden HS - Activities \$432.70

1326 WHIDKEY; COLIN P.

\$84.00 Vend Total

P.O. # 701706 W., Hickson AD \$84.00
95-000-330-800-000-02 Wilson High School - Athletics \$84.00

Total for batch = \$7,336.26

1402 A & R FARR ASSOICATES	\$1,578.00 Vend Total
P.O. # 701823 INVESTIGATIVE SERVICES; B.HORS	\$1,578.00 P
11-000-230-300-000-57 Purchased Professional Service	\$1,578.00 P
2331 ABREU; DIGNA M.	\$1,986.00 Vend Total
P.O. # 701523 TUITION REIMBURSEMENT; A. RAMO	\$1,986.00
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT	\$1,986.00
ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA (E	\$182,601.00 Vend Total
P.O. # 701113 BUDGET:NESMITH/C JONES	\$182,601.00 P
20-218-200-325-000-00 Purch Ed Services Head Start	\$182,601.00 P
A178 ADVANCED PLACEMENT PROGRAM	\$345.00 Vend Total
P.O. # 701578 Testing Materials;Ms. Pruitt	\$345.00
15-190-100-610-300-02 SUPPLIES	\$345.00
0745 AGILE SPORTS TECHNOLOGIES, INC	\$999.00 Vend Total
P.O. # 701669 W. Hickson AD	\$999.00
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$999.00
A484 ARCHWAY PROGRAM, INC.	\$584,829.20 Vend Total
P.O. # 701637 Tuition 2016-17;J.Trainor	\$584,829.20 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$540,606.80 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$44,222.40 P
B169 BECKER'S SCHOOL SUPPLY	\$159.08 Vend Total
P.O. # 701154 SUPPLIES;Markeet R. Nesmith	\$159.08
20-218-100-600-000-00 Pre School Ed Supplies	\$159.08
BMEA BENCHMARK EDUCATION CO.	\$6,703.64 Vend Total
P.O. # 701213 TEXBOOKS; ERICKA OKAFOR	\$1,224.80
11-240-100-610-000-61 Bilingual Instr. Supplies	\$1,224.80
P.O. # 701338 Supplies; Evelyn Ruiz	\$5,478.84
15-190-100-610-100-25 SUPPLIES	\$5,478.84
2161 BOURNES;STEPHEN DERRICK	\$2,945.67 Vend Total
P.O. # 701402 TUITION REIMBURSEMENT; A. RAMO	\$2,945.67
11-000-291-280-002-56 TUITION REIMB PSA CONTRACT	\$2,945.67
B479 BROADWAY FAMILY CENTER (EC)	\$61,451.56 Vend Total
P.O. # 701114 BUDGET:NESMITH/C JONES	\$61,451.56 P
20-218-200-321-000-00 Contracted Pre K Services	\$61,451.56 P
CALI CALIFON CONSULTANTS, LLC	\$975.00 Vend Total
P.O. # 701632 PROFPURCHSVCS;NIELSON,EMILY	\$975.00
11-000-251-330-006-56 Seniority list support	\$975.00
CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT	\$17,224.00 Vend Total
P.O. # 701703 Prof Tech Svcs; A. Aumaitre	\$17,224.00 P
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS	\$1,948.06 P
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS	\$3,488.72 P

CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT

\$17,224.00 Vend Total

P.O. # 701703	Prof Tech Svcs; A. Aumaitre	\$17,224.00 P
20-455-200-390-000-05	Purchase Prof Tech Svcs- Hatch	\$1,955.56 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$6,144.90 P
20-455-200-390-000-07	Purchase Prof Tech Svcs -VETS	\$2,035.90 P
20-455-200-390-000-12	PURCH PROF TECH SVCS-CP	\$978.22 P
20-455-200-390-000-14	PURCH PROF TECH SVCS - DAVIS	\$672.64 P

2832 CAMDEN COUNTY EDUCATION SERVICES COMM

\$1,519,606.89 Vend Total

P.O. # 701001	ESY TRANSP.; KAREN WILLIS	\$370,666.16 P
11-000-270-518-000-70	CONT SERV SPED - ESC & CTSA	\$370,666.16 P
P.O. # 701012	Transportation; Ericka Okafor	\$30,617.60
20-244-200-500-000-00	TITLE III - OTHER PURCH SERVIC	\$30,617.60
P.O. # 701827	TRANSPORTATION; A. RAMOS, 8TH	\$1,118,323.13 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$43,012.43 P
11-000-270-517-002-70	CONT SER (REG) - ECS & CTSA	\$385,155.40 P
11-000-270-518-002-70	CONT SERV SPED - ESC & CTSA	\$690,155.30 P

C144 CAMDEN DAY NURSERY (EC)

\$40,677.11 Vend Total

P.O. # 701115	BUDGET; NESMITH/C JONES	\$40,677.11 P
20-218-200-321-000-00	Contracted Pre K Services	\$40,677.11 P

1187 CARNEGIE LEARNING INC

\$37,676.50 Vend Total

P.O. # 701083	Instructional Mat; JanelWillia	\$34,176.50
11-000-221-600-000-60	C&I Supplies	\$34,176.50
P.O. # 701150	PD; Janel Williams	\$3,500.00
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$3,500.00

CCAS CCASA

\$200.00 Vend Total

P.O. # 701017	Membership Dues; TBeaman	\$200.00
11-000-230-590-000-50	MISC PURCH SVCS	\$200.00

C016 CDW COMPUTER CENTER, INC.

\$2,681.35 Vend Total

P.O. # 701328	Supplies/Altieri/EP	\$2,681.35
11-000-252-600-000-62	SUPPLIES	\$2,681.35

3034 CDW GOVERNMENT, INC.

\$1,069.20 Vend Total

P.O. # 701341	School Supplies; Evelyn Ruiz	\$1,069.20
15-190-100-600-004-25	Technology	\$1,069.20

C325 CENTER FOR FAMILY SERVICES INC (EC)

\$267,419.62 Vend Total

P.O. # 701116	BUDGET; M. NESMITH/C JONES	\$267,419.62 P
20-218-200-325-000-00	Purch Ed Services Head Start	\$267,419.62 P

CHIR CHITURU IROMUANYA

\$1,995.00 Vend Total

P.O. # 701526	TUITION REIMBURSEMENT; A. RAMOS	\$1,995.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,995.00

C468 CIRCUS TIME KIDDIE RIDES, INC

\$400.00 Vend Total

P.O. # 701596	DUNK TANK; TIMOTHY L. JENKINS	\$400.00
95-000-300-800-000-18	Met East High School	\$400.00

0655 COLONIAL PENNSYLVANIA PLANTATION	\$720.00 Vend Total
P.O. # 701736 Admissions;Ms. Sia	\$720.00
15-190-100-800-300-02 Field Trips	\$720.00
C723 CONTRACTOR SERVICE	\$240.00 Vend Total
P.O. # 701428 Rental; D. Brown	\$240.00
11-000-263-420-002-34 GROUNDS EQUIPMENT RENTAL	\$240.00
CRMC CORE MECHANICAL, INC	\$165,965.49 Vend Total
P.O. # 701015 DISTRICT HVAC SERVICE & REPAIR	\$165,965.49 P
11-000-261-420-022-34 HVAC	\$165,965.49 P
C781 CORINNES PLACE	\$1,495.00 Vend Total
P.O. # 701041 Supplies; J.Trainor	\$1,495.00
11-422-100-610-000-59 Summer School Supplies Sp Ser	\$1,495.00
CCER COVANTA CAMDEN ENERGY RECOVERY CENTER	\$4,706.20 Vend Total
P.O. # 701053 Waste; D. Brown	\$4,706.20 P
11-000-262-420-027-34 REFUSE TIPPING FEE	\$4,706.20 P
D168 DELL MARKETING ,L.P. A70256 - 1NJCP	\$10,390.00 Vend Total
P.O. # 701162 Memory Sticks/Altieri	\$10,390.00
11-000-252-600-000-62 SUPPLIES	\$10,390.00
2395 DEVANEY CONSULTING LLC	\$2,198.50 Vend Total
P.O. # 701407 LOGO FOR SCHOOL; C. GRIMMIE	\$1,185.00
11-000-251-340-000-55 PURCH TECH SVCS	\$1,185.00
P.O. # 701447 Stickers; D. Brown	\$1,013.50
11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI	\$1,013.50
E002 EAI EDUCATION/ERIC ARMIN INC	\$1,184.05 Vend Total
P.O. # 790018 Math Supplies	\$1,184.05
15-190-100-610-100-25 SUPPLIES	\$1,184.05
E178 EDUCATORS PUBLISHING SERVICE	\$1,273.09 Vend Total
P.O. # 701380 TEXTBOOKS;FRANCES MONTGOMERY	\$1,273.09
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH	\$1,273.09
EC02 EL CENTRO DAY CARE (EC)	\$88,351.40 Vend Total
P.O. # 701117 BUDGET: M.NESMITH/C JONES	\$88,351.40 P
20-218-200-321-000-00 Contracted Pre K Services	\$88,351.40 P
0538 EPLUS TECHNOLOGY	\$26,750.86 Vend Total
P.O. # 701127 BackUp and Recovery/Altieri/VO	\$13,375.43
11-000-252-340-009-62 Unitrends - Backup/Disaster re	\$13,375.43
P.O. # 701411 BackUp Recovery/Altieri/VO	\$13,375.43
11-000-252-340-009-62 Unitrends - Backup/Disaster re	\$13,375.43
FTNE FIBER TECHNOLOGIES NETWORK, L.L.C.	\$189,900.66 Vend Total
P.O. # 701129 WAN/Internet Access/Altieri	\$189,900.66 P
11-000-222-340-018-62 Fibertech WAN and Internet	\$189,900.66 P

FB55 FILE BANK

\$3,706.10 Vend Total

P.O. # 701382 STORAGE; DISTRICTWIDE	\$3,706.10
11-000-230-339-009-76 Student academic records manag	\$429.10
11-000-230-590-000-50 MISC PURCH SVCS	\$50.56
11-000-251-330-012-56 File Bank	\$2,997.95
11-000-251-340-000-55 PURCH TECH SVCS	\$228.49

FOSS FOLLETT SCHOOL SOLUTIONS, INC

\$1,748.02 Vend Total

P.O. # 701109 TEXTBOOKS; JANET WILLIAMS	\$1,748.02 P
20-501-100-640-000-96 TEXTBOOKS-SACRED HEART	\$1,748.02 P

1178 FORGACH; JACK D. JR.

\$962.00 Vend Total

P.O. # 701520 TUITION REIMBURSEMENT; A.RAMOS	\$962.00
11-000-291-280-000-56 TUITION REIMB NON BARGAINING	\$962.00

FP01 FORTRESS PROTECTION LLC

\$24,580.00 Vend Total

P.O. # 701016 ALARM MONITORING, DAVE BROWN	\$24,410.00
11-000-262-420-016-34 FIRE, BUGLAR AND ELEVATOR MONI	\$24,410.00
P.O. # 701065 BURG.ALARM & SERV. D.BROWN	\$170.00 P
11-000-261-420-019-34 BURGLAR ALARM REPAIRS	\$170.00 P

0703 FORTRESS PROTECTION LLC

\$11,902.94 Vend Total

P.O. # 701064 FIRE ALARM REPAIR & SERV,BROWN	\$11,902.94 P
11-000-262-420-025-34 FIRE ALARM SERVICE	\$11,902.94 P

GEN5 GENESIS EDUCATIONAL SERVICES, INC

\$350.00 Vend Total

P.O. # 701146 Data;AnnaShurak	\$350.00
20-235-200-300-000-00 T1 Support Purchased Services	\$350.00

2462 GOLDEN NUGGET ATLANTIC CITY, LLC

\$2,178.00 Vend Total

P.O. # 701811 NJSBA Workshop 2016; TBeaman	\$2,178.00
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA	\$2,178.00

GP10 GOPHER SPORT

\$351.26 Vend Total

P.O. # 701507 SUPPLIES; STYPINSKI/ADAMS	\$351.26
15-190-100-600-005-18 Instructional Materials	\$351.26

GG&S GRATEFULL GLASS & SCREEN, LLC

\$1,205.00 Vend Total

P.O. # 701059 Supplies; D. Brown	\$1,205.00 P
11-000-261-610-008-73 DOOR AND WINDOW GLASS	\$1,205.00 P

2412 GREAT MINDS

\$19,000.00 Vend Total

P.O. # 701175 PD,LynnePriceJones	\$19,000.00
20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$19,000.00

2065 GREEN DIGITAL LLC

\$12,476.10 Vend Total

P.O. # 701132 District Repairs/Altieri	\$12,476.10 P
11-000-222-340-011-62 Green Digital - tech support f	\$12,476.10 P

H144 HARRYS SUPPLY LLC DBA HARRYS PLUMBING

P.O. # 701055 Plumbing; D.Brown
11-000-261-610-014-73 PLUMBING SUPPLIES

\$180.10 Vend Total

\$180.10 P
\$180.10 P

HEQA HENRY QAWI AUSTIN I

P.O. # 701521 TUITION REIMBURSEMENT; A.RAMOS
11-000-291-280-000-56 TUITION REIMB NON BARGAINING

\$2,820.00 Vend Total

\$2,820.00
\$2,820.00

2103 HENRY;JEROME

P.O. # 701425 Other Pch Svcs; A. Aumiatre
20-455-200-500-000-00 OTHER PCH SVCS

\$2,000.00 Vend Total

\$2,000.00
\$2,000.00

HDCC HISPANIC DAY CARE CENTER (EC)

P.O. # 701118 BUDGET: M. NESMITH/C. JONES
20-218-200-321-000-00 Contracted Pre K Services

\$86,413.15 Vend Total

\$86,413.15 P
\$86,413.15 P

0553 HOUGHTON MIFFLIN HARCOURT

P.O. # 701101 TEXTBOOKS; JANET WILLIAMS
20-501-100-640-000-96 TEXTBOOKS-SACRED HEART

\$23,769.20 Vend Total

\$3,198.98
\$3,198.98

P.O. # 701106 TEXTBOOKS; PATRICIA QUINTER
20-501-100-640-000-94 TEXTBOOKS-HOLY NAME

\$2,399.13
\$2,399.13

P.O. # 701210 TEXBOOKS; ERICKA OKAFOR
11-240-100-610-000-61 Bilingual Instr. Supplies

\$6,809.80
\$6,809.80

P.O. # 701260 TEXTBOOKS;FRANCES MONTGOMERY
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH

\$5,461.29
\$5,461.29

P.O. # 701480 PD;VincentGravina
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$5,900.00
\$5,900.00

0379 INTERLINE BRANDS INC/DBA AMSAN

P.O. # 701051 Equipment; D. Brown
11-000-262-420-019-34 CUSTODIAL EQUIPMENT REPAIR

\$36,659.07 Vend Total

\$1,053.27 P
\$1,053.27 P

P.O. # 701052 Supplies; D.Brown
11-000-262-610-004-73 CUSTODIAL SUPPLIES

\$35,605.80 P
\$35,605.80 P

2228 Intl Institute for Restorative Practices

P.O. # 701248 Family Empowerment;8.19.16
20-237-100-300-000-00 PURCH PROF TECH SERVICES

\$3,634.77 Vend Total

\$3,634.77 P
\$3,634.77 P

2408 JALEN MICKLES

P.O. # 701386 Fingerprint Reimbursement; Jal
11-800-330-600-000-80 Community Outreach Supplies

\$65.45 Vend Total

\$65.45
\$65.45

2443 JOY E. DURHAM

P.O. # 701569 SETTLEMENT AGREEMENT; B.HORSLE
11-000-230-820-000-57 JUDGEMENTS

\$2,500.00 Vend Total

\$2,500.00
\$2,500.00

SURK KAUR; SURINDER

P.O. # 701399 TUITION REIMBURSEMENT; A. RAMO
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,986.00 Vend Total

\$1,986.00
\$1,986.00

2440 KEVIN FARRINGTON

\$881.00 Vend Total

P.O. # 701537 TUITION REIMBURSEMENT; ARAMOS
11-000-291-280-004-56 TUITION REIMBURSEMENT CWA

\$881.00
\$881.00

2281 KILLER TRACKS

\$342.50 Vend Total

P.O. # 701631 Online Music Library; CCSD TV
11-000-251-330-003-58 equipment & services to increa

\$342.50 P
\$342.50 P

K191 KURTZ BROTHERS

\$580.20 Vend Total

P.O. # 701414 SUPPLIES; DESSIE
15-190-100-610-100-13 SUPPLIES

\$580.20 P
\$580.20 P

L022 LABAR DAYCARE CENTER (EC)

\$36,483.00 Vend Total

P.O. # 701122 BUDGET; M. NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$36,483.00 P
\$36,483.00 P

L034 LAKESHORE LEARNING MATERIALS

\$1,499.13 Vend Total

P.O. # 701237 SUPPLIES; MARKETTA/J HARPER
20-218-100-600-000-00 Pre School Ed Supplies

\$1,499.13
\$1,499.13

1517 Law Office of David J. Berney, P.C.

\$19,497.50 Vend Total

P.O. # 701821 SETTLEMENT; HORSLEY
11-000-230-820-000-57 JUDGEMENTS

\$5,847.50
\$5,847.50

P.O. # 701825 SETTLEMENT; HORSLEY
11-000-230-820-000-57 JUDGEMENTS

\$13,650.00
\$13,650.00

0774 LENNYS TOWING AND TRUCK SERVICE

\$297.50 Vend Total

P.O. # 701011 Towing; D. Brown
11-000-262-420-011-34 TOWING OF DISTRICT VEHICLES

\$297.50 P
\$297.50 P

2038 LINE SYSTEMS

\$9,183.83 Vend Total

P.O. # 701584 Service Agreement/Altieri
11-000-222-340-005-62 SIP Trunk for VoIP system

\$9,183.83 P
\$9,183.83 P

0631 MADISON PLUMBING, HEATING, INDUS. SUPPLY

\$6,331.07 Vend Total

P.O. # 701068 Plumbing; D. Brown
11-000-261-610-014-73 PLUMBING SUPPLIES

\$6,331.07 P
\$6,331.07 P

M204 MAJESTIC OIL CO INC

\$5,115.52 Vend Total

P.O. # 701408 Gas; D. Brown
11-000-262-620-000-73 GAS FOR VEHICLES

\$5,115.52 P
\$5,115.52 P

MC55 MALL CHEVROLET

\$4,380.02 Vend Total

P.O. # 701005 MAINTENANCE & REPAIR VEHICLES
11-000-262-420-023-34 FLEET REPAIR UNDER 12,500GVW

\$4,380.02 P
\$4,380.02 P

2504 MARIANELA ABREU-DEJESUS

\$1,986.00 Vend Total

P.O. # 701645 TUITION REIMBURSEMENT; ARAMOS
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,986.00
\$1,986.00

0533	MCGRAW HILL SCHOOL ED GROUP	\$25,742.50 Vend Total
P.O. # 701151	Instructional Mat;V.Gravina	\$25,742.50
11-000-221-600-006-60	Math workbooks K-5	\$25,742.50
M491	MI CASITA DAY CARE CENTER (EC)	\$182,122.50 Vend Total
P.O. # 701124	BUDGET: M.NESMITH/C JONES	\$182,122.50 P
20-218-200-321-000-00	Contracted Pre K Services	\$182,122.50 P
APV	MICHAEL SCHIMMEL DBA APV COMPANIES	\$1,950.00 Vend Total
P.O. # 701605	W Hickson	\$1,950.00
15-402-100-500-300-02	OTHER PURCH SVCS	\$1,950.00
2447	MONIFA YOUNG	\$73.43 Vend Total
P.O. # 701698	Reimbursement;Almar Dyer	\$73.43
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$73.43
2232	MURRAY; LANA L.P.	\$129.01 Vend Total
P.O. # 701491	Reimbursement;WaylesWilson	\$129.01
20-274-200-580-000-00	TRAVEL	\$129.01
N072	NASCO - FORT ATKINSON	\$347.86 Vend Total
P.O. # 790237	Family / Consumer Science Supp	\$347.86
15-190-100-610-100-12	SUPPLIES	\$347.86
N011	NASSP	\$385.00 Vend Total
P.O. # 701295	Dues: Ms. Yvette Pruitt	\$385.00
15-190-100-610-300-02	SUPPLIES	\$385.00
N053	NATIONAL SCHOOL BOARDS ASSOCIATION	\$900.00 Vend Total
P.O. # 701404	CUBE 49th Annual; TBeaman	\$900.00
11-000-230-585-000-50	BOARD MEMBER TRAVEL & REGISTRA	\$900.00
2404	NAVERA GROUP LLC	\$39,999.00 Vend Total
P.O. # 701204	SERVICIES;JAMIL RIVERS,8TH FLR	\$39,999.00
11-000-230-339-002-50	Strategic Priorities	\$39,999.00
2423	NEIL B. DWYER	\$2,970.00 Vend Total
P.O. # 701530	Consultant;WaylesWilson	\$2,970.00
11-000-233-500-000-60	School Budget Flex Spending	\$2,970.00
0220	NEW JERSEY CHAMBER OF COMMERCE	\$2,328.61 Vend Total
P.O. # 701429	CONFERENCE;SCOTT SHANKLIN	\$2,328.61
20-335-200-500-000-00	OTHER PURCHASED SERVICES	\$2,328.61
NJDT	NJ DEPARTMENT OF TREASURY	\$30.00 Vend Total
P.O. # 701291	Monitoring Fees: Mr. Miles	\$30.00
15-190-100-610-300-02	SUPPLIES	\$30.00
NJS	NJ STATE INTERSCHOLASTIC ATHLETIC ASSOC	\$2,150.00 Vend Total
P.O. # 701494	W Hickson AD	\$2,150.00
15-402-100-800-300-02	OTHER OBJECTS-ADMISSION	\$2,150.00

Vendor Bill List
Future Payments

Camden City Board of Education

Page 8 of 12
09/27/16 14:11

NJFO NJFOA

\$172.00 Vend Total

P.O. # 701492 W. Hickson AD
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$172.00
\$172.00

N032 NJSBA

\$25,329.57 Vend Total

P.O. # 701284 NJSBA Dues; TBeaman
11-000-230-895-000-50 BOARD MEMBER BOE DUES AND FEES

\$25,329.57
\$25,329.57

NJVB NJVBOA SOUTH

\$126.00 Vend Total

P.O. # 701496 W Hickson AD
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$126.00
\$126.00

NMS1 NORTHEAST MECHANICAL SERVICE

\$3,368.87 Vend Total

P.O. # 701067 DISTRICT WIDE PLUMBING SERVICE
11-000-261-420-018-34 PLUMBING REPAIRS

\$3,368.87 P
\$3,368.87 P

OAIC OAKS INTEGRATED CARE

\$150,349.15 Vend Total

P.O. # 701702 Prof Tech Svcs - 7 SBYS Sites
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS
20-455-200-390-000-12 PURCH PROF TECH SVCES-CP
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS

\$150,349.15 P
\$24,107.51 P
\$24,557.17 P
\$21,383.67 P
\$11,719.33 P
\$21,467.01 P
\$14,366.67 P
\$32,747.79 P

OB01 OFFICE BASICS INC

\$452.81 Vend Total

P.O. # 701296 SUPPLIES;R. WICKERSTY
11-000-213-600-000-66 Health Services Supplies

\$452.81
\$452.81

OC10 OLYMPIC CONFERENCE

\$3,437.50 Vend Total

P.O. # 701598 W Hickson AD
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$3,437.50
\$3,437.50

PA11 PARKING AUTHORITY OF THE CITY OF CAMDEN

\$470.80 Vend Total

P.O. # 701161 Parking Passes/Tech/Altieri
11-000-252-600-000-62 SUPPLIES

\$470.80 P
\$470.80 P

PAIN PATRIOT INVESTIGATIONS, LLC

\$472.92 Vend Total

P.O. # 701824 INVESTIGATIVE SERV; B.HORSLE
11-000-230-300-000-57 Purchased Professional Service

\$472.92 P
\$472.92 P

P122 PAULS CUSTOM AWARDS & TROPHIES

\$248.10 Vend Total

P.O. # 701040 Supplies;J.Trainor
11-422-100-610-000-59 Summer School Supplies Sp Ser

\$248.10
\$248.10

PCT PEACH COUNTRY TRACTOR, INC.

\$3,440.20 Vend Total

P.O. # 701387 Repairs; D.Brown
11-000-263-420-004-34 GROUNDS EQUIPMENT REPAIR

\$3,060.20
\$3,060.20

P.O. # 701388 Rental; D. Brown
11-000-263-420-004-34 GROUNDS EQUIPMENT REPAIR

\$380.00
\$380.00

PSYP PEARSON EDUCATION, INC	\$80,437.40 Vend Total
P.O. # 701148 Instructional Mat;V.Gravina 11-000-221-600-006-60 Math workbooks K-5	\$52,508.90 \$52,508.90
P.O. # 701149 Instructional Mat;V.Gravina 11-000-221-600-006-60 Math workbooks K-5	\$27,928.50 \$27,928.50
P147 PEARSON EDUCATION, INC.	\$721.39 Vend Total
P.O. # 701107 TEXTBOOKS; PATRICIA QUINTER 20-501-100-640-000-94 TEXTBOOKS-HOLY NAME	\$334.20 \$334.20
P.O. # 701257 TEXTBOOKS;FRANCES MONTGOMERY 20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH	\$387.19 \$387.19
POPS POPSY POP, LLC	\$195.75 Vend Total
P.O. # 701143 SWAG STAFF APPREC;8.16 11-800-330-600-000-80 Community Outreach Supplies	\$195.75 P \$195.75 P
P452 PRESENTATION SYSTEMS,INC.	\$1,100.00 Vend Total
P.O. # 701254 Equipment 15-000-210-730-000-16 Equipment	\$1,100.00 \$1,100.00
NW1 READY REFRESH	\$4,963.92 Vend Total
P.O. # 701058 Water; D. Brown 11-000-262-490-002-00 BOTTLED DRINKING WATER	\$4,963.92 P \$4,963.92 P
RECO REHAB CONNECTION, P.C.	\$9,928.00 Vend Total
P.O. # 701308 Therapy 2016-2017;J.Trainor 11-000-216-320-000-66 OT PT Related Purch Services	\$9,928.00 P \$9,928.00 P
RV01 REMINGTON & VERNICK	\$34,660.18 Vend Total
P.O. # 701272 DIST.WIDE ENGINEERING PROJECTS 12-000-400-450-000-55 Construction Projects	\$34,660.18 P \$34,660.18 P
R185 RESPOND INC (EC)	\$291,482.77 Vend Total
P.O. # 701119 BUDGET: M.NESMITH/C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$291,482.77 P \$291,482.77 P
2294 RHODES; ANTHONY	\$5,000.00 Vend Total
P.O. # 701422 SUMMER ENRICHMENT PROGRAM 15-190-100-600-005-06 Instructional Materials	\$5,000.00 \$5,000.00
2391 ROBERT FINKELSTEIN	\$1,200.00 Vend Total
P.O. # 701099 Film and Edit Board Meetings; 11-000-251-330-000-58 Office Pub Info Pur Prof Servi	\$1,200.00 P \$1,200.00 P
ROCH ROCHESTER 100 INC.	\$2,500.00 Vend Total
P.O. # 701352 Supplies; Evelyn Ruiz 15-190-100-610-100-25 SUPPLIES	\$1,250.00 \$1,250.00
P.O. # 701355 Supplies; Evelyn Ruiz 15-190-100-610-100-25 SUPPLIES	\$1,250.00 \$1,250.00

0843 RUTGERS, THE STATE UNIVERSITY

\$1,859.00 Vend Total

P.O. # 701377 CLASSES;ARLETHIA BROWN,FLOOR 8
11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$1,859.00
\$1,859.00

R485 RUTGERS/LEAP ACADEMY (EC)

\$340,083.37 Vend Total

P.O. # 701120 BUDGET: M NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$340,083.37 P
\$340,083.37 P

RBPA RUTH B. PATTERSON

\$1,295.85 Vend Total

P.O. # 701135 JAG TRAINING; SCOTT SHANKLIN
20-335-200-580-000-00 TRAVEL FOR JAG SPECIALIST

\$1,295.85
\$1,295.85

S043 SADLIER INC; WILLIAM H

\$2,376.99 Vend Total

P.O. # 701102 TEXTBOOKS; JANET WILLIAMS
20-501-100-640-000-96 TEXTBOOKS-SACRED HEART

\$2,219.84
\$2,219.84

P.O. # 701256 TEXTBOOKS;FRANCES MONTGOMERY
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH

\$157.15
\$157.15

S225 SCHOOL HEALTH CORP

\$310.71 Vend Total

P.O. # 790276 Health and Trainer Supplies
20-218-200-600-000-00 Pre School Support Supplies

\$117.42
\$117.42

P.O. # 790280 Health and Trainer Supplies
15-190-100-610-100-29 SUPPLIES

\$193.29
\$193.29

S235 SCHOOL NURSE SUPPLY INC.

\$624.30 Vend Total

P.O. # 701465 SUPPLIES; MS. GLISSEN
15-190-100-610-200-18 SUPPLIES

\$624.30
\$624.30

S173 SCHOOL SPECIALTY

\$2,927.90 Vend Total

P.O. # 701348 JOANNA JOHNSON TEACHER
15-190-100-610-200-06 SUPPLIES

\$1,927.01
\$1,927.01

P.O. # 701350 CASSANDRA MARCHIONNE
15-190-100-610-200-06 SUPPLIES

\$1,000.89
\$1,000.89

SCHR SCHUTT RECONDITIONING/KRANOS

\$8,343.30 Vend Total

P.O. # 701602 W Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$2,614.25
\$2,614.25

P.O. # 701603 W Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$5,729.05
\$5,729.05

SELE SELECTIVE INS CO OF AMERICA

\$18,480.00 Vend Total

P.O. # 701039 FLOOD INSURANCE RENEWAL; ARAMO
11-000-262-520-000-00 INSURANCE COVERAGE

\$18,480.00
\$18,480.00

SW1 SHERWIN-WILLIAMS

\$452.71 Vend Total

P.O. # 701038 Supplies; D. Brown
11-000-261-610-011-73 PAINTING SUPPLIES

\$452.71 P
\$452.71 P

SHI SHI INTERNATIONAL CORP.

\$8,320.00 Vend Total

P.O. # 701130 IS Decisions/UserLock/Altieri
11-000-252-340-005-62 IS Decisions - userloc

\$8,320.00
\$8,320.00

2332 SIRMAN-FERGUSON, LORETTA M.	\$3,507.00 Vend Total
P.O. # 701522 TUITION REIMBURSEMENT; A.RAMOS	\$3,507.00
11-000-291-280-002-56 TUITION REIMB PSA CONTRACT	\$3,507.00
SJI SJIBT	\$200.00 Vend Total
P.O. # 701619 W Hickson AD	\$200.00
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$200.00
2113 SKYZONE INDOOR TRAMPOLINE PARK	\$940.00 Vend Total
P.O. # 701622 Other Pch Svcs - Davis	\$940.00
20-455-200-500-000-00 OTHER PCH SVCS	\$940.00
S582 SNEAKIN'IN	\$3,150.00 Vend Total
P.O. # 701493 W Hickson AD	\$3,150.00
15-402-100-500-300-02 OTHER PURCH SVCS	\$3,150.00
S062 ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)	\$154,566.96 Vend Total
P.O. # 701121 BUDGET:M. NESMITH/C JONES	\$154,566.96 P
20-218-200-321-000-00 Contracted Pre K Services	\$154,566.96 P
S771 STEPS TO LITERACY	\$134.55 Vend Total
P.O. # 701354 Materials; Evelyn Ruiz	\$134.55
15-190-100-610-100-25 SUPPLIES	\$134.55
ALP STUDIES WEEKLY, INC.	\$523.60 Vend Total
P.O. # 701258 TEXTBOOKS;FRANCES MONTGOMERY	\$523.60
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH	\$523.60
T052 TAYLOR RENTAL	\$1,390.60 Vend Total
P.O. # 701042 Supplies; J.Trainor	\$1,390.60
11-422-100-610-000-59 Summer School Supplies Sp Ser	\$1,390.60
OM55 THE OMNI GROUP INC.	\$26,418.00 Vend Total
P.O. # 701047 ANNUAL FEE; K. WILLIS, 8TH FL	\$26,418.00
11-000-251-330-000-55 OTHER PURCH PROF SVCS	\$26,418.00
2175 THORNTON SECURITY	\$11,340.00 Vend Total
P.O. # 701577 PR Training; T Allen	\$5,220.00
11-000-266-300-002-72 Mandatory passive restraint tr	\$5,220.00
P.O. # 701738 PD Handcuff Training; T. Allen	\$6,120.00
11-000-266-300-002-72 Mandatory passive restraint tr	\$6,120.00
0695 TIME FOR FUN JUMPERS LLC	\$2,750.00 Vend Total
P.O. # 701381 Parent BBQ; janna johnson	\$550.00
20-235-200-800-000-30 HB Wilson School - T1 PI	\$550.00
P.O. # 701395 Supplies 2016-17; J.Trainor	\$2,200.00
11-422-100-610-000-59 Summer School Supplies Sp Ser	\$2,200.00
2434 TLC LANDSCAPE CO.	\$10,770.00 Vend Total
P.O. # 701676 DW-Landscaping Svcs/D Brown	\$10,770.00 P
11-000-263-420-007-34 LANDSCAPING	\$10,770.00 P

TR55 TRI-COUNTY TERMITE & PEST CONTROL INC

\$13,850.00 Vend Total

P.O. # 701054 Service; D. Brown
11-000-262-420-022-34 PEST SERVICES

\$13,850.00 P
\$13,850.00 P

TL01 TRIUMPH LEARNING, LLC

\$1,164.94 Vend Total

P.O. # 701358 JOANNE JOHNSON
15-190-100-600-005-06 Instructional Materials

\$1,164.94
\$1,164.94

F016 UNITED ELECTRIC SUPPLY

\$3,045.60 Vend Total

P.O. # 701057 Supplies; D. Brown
11-000-261-610-017-73 ELECTRICAL SUPPLIES FOR MAINTENANCE

\$3,045.60 P
\$3,045.60 P

V023 VALIANT I.M.C.

\$348.60 Vend Total

P.O. # 790242 Audio Visual Supplies
15-190-100-610-100-12 SUPPLIES

\$348.60
\$348.60

V092 VERIZON WIRELESS

\$22,677.52 Vend Total

P.O. # 701573 Cellular Phone Services/Altier
11-000-230-530-002-62 TELEPHONE

\$22,677.52 P
\$22,677.52 P

WBMA WB MASON A88839

\$229.00 Vend Total

P.O. # 701500 BOTTLED WATER DISTRICT WIDE DB
11-000-262-610-004-73 CUSTODIAL SUPPLIES

\$229.00
\$229.00

CW3 WHITZELL; CHRISTIE

\$438.13 Vend Total

P.O. # 701385 REIMBURSEMENT
15-190-100-610-200-07 SUPPLIES

\$438.13
\$438.13

2154 WIDA

\$1,785.00 Vend Total

P.O. # 701476 CONFERENCE; ERICKA OKAFOR
20-244-200-500-000-00 TITLE III - OTHER PURCH SERVICES

\$1,785.00
\$1,785.00

2195 WRIKE INC

\$1,188.00 Vend Total

P.O. # 701646 SOFTWARE; JESSICA PIERRE-LOUIS
11-000-230-339-003-76 Project Mgmt Software: Year su

\$1,188.00
\$1,188.00

Total for batch = \$5,076,439.37

Starting date 8/24/2016 Ending date 9/27/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
183641 V	08/23/16	08/26/16	R185	RESPOND INC	(\$124,378.08)
600340	08/04/15		BUDGET;MCCOMBS/C JONES		(\$121,532.08)
	20-218-200-321-000-00		*VOID*	06/30/16	(\$121,532.08)
600706	08/26/15		CATERING-DOBSON		(\$995.00)
	20-050-200-600-000-08		*VOID*	06/30/16	(\$995.00)
600708	08/27/15		PARENT; DOBSON		(\$1,553.50)
	20-050-200-600-000-08		*VOID*	06/30/16	(\$1,553.50)
601043	09/22/15		DOBSON;DADS		(\$297.50)
	20-235-200-800-000-08		*VOID*	06/30/16	(\$297.50)
183777	08/24/16		KESM SMITH; KELLIE		\$1,986.00
701267	08/19/16		TUITION REIMBURSEMENT; ARAMOS		\$1,986.00
	11-000-291-280-001-56		Summer 2016 Reimb.	08/24/16	\$1,986.00
183778	08/24/16		FB55 FILE BANK		\$8,815.38
600104	07/16/15		STORAGE; HR& BO AND PERFORMANC		\$8,815.38
	11-000-251-340-000-55		072046	06/30/16	\$8,815.38
183779	08/25/16		RAFO FORD; RAKIA		\$1,986.00
603963	06/30/16		TUITION REIMBURSEMENT		\$1,986.00
	11-000-291-280-000-56		Reimb. Spring 2016	06/30/16	\$1,986.00
183780	08/26/16		R185 RESPOND INC		\$121,532.08
600340	08/04/15		BUDGET;MCCOMBS/C JONES		\$121,532.08
	20-218-200-321-000-00		RES-10 2nd Half	06/30/16	\$121,532.08
183781	08/26/16		R185 RESPOND INC		\$2,846.00
600706	08/26/15		CATERING-DOBSON		\$995.00
	20-050-200-600-000-08		95	06/30/16	\$995.00
600708	08/27/15		PARENT; DOBSON		\$1,553.50
	20-050-200-600-000-08		94	06/30/16	\$1,553.50
601043	09/22/15		DOBSON;DADS		\$297.50
	20-235-200-800-000-08		117-ECDC	06/30/16	\$297.50
183782	08/31/16		2402 ARTHUR J. GALLAGHER, RISK MANAGEMENT SER		\$26,001.00
701406	08/29/16		PREMIUM PAYMENT; A. RAMOS, 8TH		\$26,001.00
	11-000-262-520-000-00		1877325	08/31/16	\$26,001.00
183783 V	08/31/16	08/31/16	00.0 \$ Multi Stub Void		
- - - - -					
183784 V	08/31/16	08/31/16	00.0 \$ Multi Stub Void		
- - - - -					
183785 V	08/31/16	08/31/16	00.0 \$ Multi Stub Void		
- - - - -					
183786 V	08/31/16	08/31/16	00.0 \$ Multi Stub Void		
- - - - -					
183787 V	08/31/16	08/31/16	00.0 \$ Multi Stub Void		
- - - - -					

Starting date 8/24/2016 Ending date 9/27/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
183788 V	08/31/16	08/31/16	00.0	\$ Multi Stub Void	
- - - - -					
183789 V	08/31/16	08/31/16	00.0	\$ Multi Stub Void	
- - - - -					
183790	08/31/16		PHC5	PREFERRED HOME HEALTH CARE	\$69,427.30
600295	07/27/15		HOME HEALTH AIDES,R. WICKERSTY		\$69,427.30
11-000-217-320-000-66			4024362	06/30/16	\$594.00
11-000-217-320-000-66			4023619	06/30/16	\$742.50
11-000-217-320-000-66			4023036	06/30/16	\$979.00
11-000-217-320-000-66			4023613	06/30/16	\$616.00
11-000-217-320-000-66			4023620	06/30/16	\$638.00
11-000-217-320-000-66			4023617	06/30/16	\$715.00
11-000-217-320-000-66			4020906	06/30/16	\$704.00
11-000-217-320-000-66			4021846	06/30/16	\$704.00
11-000-217-320-000-66			4020905	06/30/16	\$1,586.00
11-000-217-320-000-66			4020904	06/30/16	\$594.00
11-000-217-320-000-66			4019808	06/30/16	\$572.00
11-000-217-320-000-66			4025478	06/30/16	\$520.00
11-000-217-320-000-66			4025477	06/30/16	\$484.00
11-000-217-320-000-66			4023044	06/30/16	\$742.50
11-000-217-320-000-66			4020909	06/30/16	\$742.50
11-000-217-320-000-66			4020907	06/30/16	\$429.00
11-000-217-320-000-66			4023040	06/30/16	\$910.00
11-000-217-320-000-66			4023612	06/30/16	\$1,144.00
11-000-217-320-000-66			4023038	06/30/16	\$770.00
11-000-217-320-000-66			4018367	06/30/16	\$312.00
11-000-217-320-000-66			4023037	06/30/16	\$1,131.00
11-000-217-320-000-66			4019552	06/30/16	\$396.00
11-000-217-320-000-66			4022542	06/30/16	\$572.00
11-000-217-320-000-66			4019804	06/30/16	\$1,456.00
11-000-217-320-000-66			4023041	06/30/16	\$880.00
11-000-217-320-000-66			4023042	06/30/16	\$286.00
11-000-217-320-000-66			4025480	06/30/16	\$242.00
11-000-217-320-000-66			4019316	06/30/16	\$1,326.00
11-000-217-320-000-66			4023045	06/30/16	\$715.00
11-000-217-320-000-66			4023611	06/30/16	\$836.00
11-000-217-320-000-66			4018091	06/30/16	\$528.00
11-000-217-320-000-66			4015938	06/30/16	\$297.00
11-000-217-320-000-66			4023614	06/30/16	\$825.00
11-000-217-320-000-66			4023615	06/30/16	\$728.00
11-000-217-320-000-66			4021843	06/30/16	\$561.00
11-000-217-320-000-66			4024116	06/30/16	\$1,898.00
11-000-217-320-000-66			4022541	06/30/16	\$660.00
11-000-217-320-000-66			4021844	06/30/16	\$1,066.00
11-000-217-320-000-66			4024363	06/30/16	\$742.50
11-000-217-320-000-66			4023035	06/30/16	\$429.00
11-000-217-320-000-66			4022540	06/30/16	\$654.50
11-000-217-320-000-66			4018090	06/30/16	\$728.00
11-000-217-320-000-66			4022539	06/30/16	\$616.00
11-000-217-320-000-66			4024114	06/30/16	\$715.00

Starting date 8/24/2016 Ending date 9/27/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
183790	08/31/16		PHC5	PREFERRED HOME HEALTH CARE	\$69,427.30
600295	07/27/15		HOME HEALTH AIDES;R. WICKERSTY		\$69,427.30
	11-000-217-320-000-66		4022544	06/30/16	\$742.50
	11-000-217-320-000-66		4018088	06/30/16	\$1,027.00
	11-000-217-320-000-66		4018093	06/30/16	\$434.50
	11-000-217-320-000-66		4022545	06/30/16	\$297.00
	11-000-217-320-000-66		4024359	06/30/16	\$704.00
	11-000-217-320-000-66		4024358	06/30/16	\$832.00
	11-000-217-320-000-66		4019554	06/30/16	\$462.00
	11-000-217-320-000-66		4024357	06/30/16	\$660.00
	11-000-217-320-000-66		4024124	06/30/16	\$682.00
	11-000-217-320-000-66		4024360	06/30/16	\$715.00
	11-000-217-320-000-66		4022536	06/30/16	\$715.00
	11-000-217-320-000-66		4020902	06/30/16	\$715.00
	11-000-217-320-000-66		4019313	06/30/16	\$429.00
	11-000-217-320-000-66		4019314	06/30/16	\$377.00
	11-000-217-320-000-66		4019315	06/30/16	\$445.50
	11-000-217-320-000-66		4024354	06/30/16	\$572.00
	11-000-217-320-000-66		4022537	06/30/16	\$528.00
	11-000-217-320-000-66		4019553	06/30/16	\$1,040.00
	11-000-217-320-000-66		4024123	06/30/16	\$742.50
	11-000-217-320-000-66		4019555	06/30/16	\$528.00
	11-000-217-320-000-66		4019556	06/30/16	\$418.00
	11-000-217-320-000-66		4019558	06/30/16	\$594.00
	11-000-217-320-000-66		4019803	06/30/16	\$715.00
	11-000-217-320-000-66		4020903	06/30/16	\$1,508.00
	11-000-217-320-000-66		4019805	06/30/16	\$616.00
	11-000-217-320-000-66		4019806	06/30/16	\$1,092.00
	11-000-217-320-000-66		4024121	06/30/16	\$715.00
	11-000-217-320-000-66		4021849	06/30/16	\$594.00
	11-000-217-320-000-66		4019810	06/30/16	\$1,144.00
	11-000-217-320-000-66		4022116	06/30/16	\$187.00
	11-000-217-320-000-66		4025476	06/30/16	\$528.00
	11-000-217-320-000-66		4024355	06/30/16	\$1,911.00
	11-000-217-320-000-66		4024356	06/30/16	\$770.00
	11-000-217-320-000-66		4025479	06/30/16	\$594.00
	11-000-217-320-000-66		4024120	06/30/16	\$704.00
	11-000-217-320-000-66		4025482	06/30/16	\$594.00
	11-000-217-320-000-66		4025483	06/30/16	\$1,336.50
	11-000-217-320-000-66		4022117	06/30/16	\$364.00
	11-000-217-320-000-66		4022118	06/30/16	\$616.00
	11-000-217-320-000-66		4023039	06/30/16	\$660.00
	11-000-217-320-000-66		4011347	06/30/16	\$264.00
	11-000-217-320-000-66		4023873	06/30/16	\$751.30
	11-000-217-320-000-66		4024119	06/30/16	\$728.00
	11-000-217-320-000-66		4021847	06/30/16	\$286.00
	11-000-217-320-000-66		4018087	06/30/16	\$264.00
	11-000-217-320-000-66		4024118	06/30/16	\$638.00
	11-000-217-320-000-66		4024117	06/30/16	\$770.00
	11-000-217-320-000-66		4018089	06/30/16	\$462.00
	11-000-217-320-000-66		4022538	06/30/16	\$1,911.00
	11-000-217-320-000-66		4024115	06/30/16	\$176.00
	11-000-217-320-000-66		4021845	06/30/16	\$1,378.00

Starting date 8/24/2016 Ending date 9/27/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
183790	08/31/16		PHC5	PREFERRED HOME HEALTH CARE	\$69,427.30
600295	07/27/15		HOME HEALTH AIDES;R. WICKERSTY		\$69,427.30
	11-000-217-320-000-66		4019807	06/30/16	\$704.00
183791	09/08/16		ALIS	DELEON; ALICIA	\$442.00
701545	08/30/16		TRANS. REIMBURSEMENT; A. RAMOS		\$442.00
	11-000-270-503-002-70		Transportation Reimb	09/08/16	\$442.00
183792	09/09/16		2177	TASC	\$509.00
701567	09/09/16		FSA FEES; A. RAMOS 8TH FL		\$509.00
	11-000-251-330-008-56		IN820908	09/09/16	\$169.00
	11-000-251-330-008-56		IN832459	09/09/16	\$169.00
	11-000-251-330-008-56		IN851816	09/09/16	\$171.00
183793	09/16/16		2445	JOSEPH SCOPELITIS	\$7,000.00
701667	09/09/16		SETTLEMENT AGREEMENT; A. RAMOS		\$7,000.00
	11-000-230-820-000-57		SETTLEMENT	09/15/16	\$7,000.00
183794	09/16/16		2442	MICHAEL S. FLETCHER	\$4,000.00
701568	09/08/16		SETTLEMENT AGREEMENT; B. HORSLE		\$4,000.00
	11-000-230-820-000-57		SETTLEMENT	09/15/16	\$4,000.00
705910	09/07/16		2438	TARA WATSON	\$1,800.00
701503	09/06/16		START-UP CASH ARAMARK; ABROWN		\$1,800.00
	60-990-310-890-000-00		START-UP CASH	09/07/16	\$1,800.00

Starting date 8/24/2016

Ending date 9/27/2016

Fund Totals		
11	GENERAL CURRENT EXPENSE	\$120,166.68
20	SPECIAL REVENUE FUNDS	\$0.00
60	FOOD SERVICE	\$1,800.00
Total for all checks listed		\$121,966.68

Prepared and submitted by:

Karen Willis

Board Secretary

9/27/16

Date