

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

### **I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)**

### **II. ROLL CALL**

### **III. PLEDGE TO THE FLAG**

### **IV. CLOSED SESSION (1 HOUR) (IF NEEDED)**

### **V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION**

### **VI. SUPERINTENDENT'S AGENDA ITEMS:**

#### **A. ADMINISTRATION**

##### **1. BILINGUAL DEPARTMENT**

###### **a. NON-PUBLIC SCHOOL**

It is recommended that St. Joseph School, St. Anthony School, Sacred Heart School, and Holy Name School be permitted to engage the services of Education Resource Partners to serve ELL students and families of the respective schools. Each school will contribute the amount of the Title III funding assigned to each, as outlined in the following manner:

St. Joseph Pro-Cathedral School-\$9,161, St. Anthony of Padua School-\$8,000, Sacred Heart School -\$1,449, Holy Name School-\$5,000

Total of - \$23,600 provided

Date(s): September thru August, 2016-2017

Place: St. Joseph School, St. Anthony School, Sacred Heart School, and Holy Name School

Time: 8:00 a.m. – 5:00 p.m.

All expenses to be within budgetary provisions of Title III, NCLB NJP-11  
Acct#20-244-200-500-000-90

Submitted by: Ericka Okafor/Fran Montgomery, Principal St. Joseph Pro-Cathedral School

###### **b. PROFESSIONAL DEVELOPMENT**

It is recommended that permission be granted for the Division of School Support to amend the ESEA/Title III Bilingual Professional Development throughout the year as previously approved on September 27, 2016, page 2, Item# D.

Sheltered Instruction Training for K-5 Elementary Teachers (General Education and Special Education)

Dates: November 5-Meeting for Presenters, November 12-1st Session, November 19-2nd Session, December 3-3rd Session and December 10-4th Session.

Acct#20-244-200-100-000-00

1 Supervisors x 25 hrs x \$36.00/hr = \$900.00

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Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

1 Bilingual Lead Educator x 25 hrs x \$33.00/hr = \$825.00

Acct#20-244-100-100-000-00

35 tchrs x 20 hrs x \$30.00 = \$21,000.00

ESEA/Title III not to exceed \$22,725.00

Local Acct# 11-000-266-100-101-72

1 Security x 25 hrs. x \$42.00/hr = \$1,050.00

Local Acct# 11-000-262-100-102-00

1 Custodian x 25hrs x \$40.00/hr = \$1,000.00

Not to exceed \$2,050.00

EO/na

**c. ESEA/ TITLE III BILINGUAL AFTERSCHOOL PROGRAM**

It is recommended that permission be granted for the Division of School Support/Bilingual/ESL Department to amend the Title III Bilingual Afterschool Program previously board approved on September 27, page 2-3.

The program will be held Wednesday and Thursday from 3:30 pm to 5:00 pm, from November 2 to May 25, 2017.

Account#s: ESEA/TITLE III Budgetary Provisions

20-244-100-100-000-00

Orientation day

Head Teachers – 2 tchrs. x 1 day x 1.5 hrs. a day x \$36.80/hr. = \$110.40

Bil/ESL Teachers – 5 tchrs. x 1 days x 1.5 hrs. a day x \$33.35/hr. = \$250.13

20-244-100-100-000-00

Program

Head Teachers – 2 tchrs. x 53 days x 1.5 hrs. a day x \$36.80/hr. = \$5,851.20

Bil/ESL Teachers – 5 tchrs. x 53 days x 1.5 hrs. a day x \$33.35/hr. = \$13,257.00

20-244-200-100-000-00

1 Supervisor x 1hr/day x 53 days x \$36.00 = \$1,908.00

Additional cost for Head Teachers in case transportation issues = \$1,000.

20-244-200-500-000-00

Transportation

\*4 buses x 53 days x \$150. a day = \$31,800 + CCESC Fees 4% - \$1,272 = \$33,072.

**AGENDA PAGE 2 OF 111**

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## **AGENDA REPORT**

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**\*THIS AMOUNT MAY CHANGE DUE TO INCREASE OR DECREASE IN ENROLLMENT.**

Total cost not to exceed: \$55,448.73 (ESEA/Title III Budgetary Provisions)

**\*\*It is also recommended that the following staff will be appointed to work the Title III Bilingual Afterschool Program:**

Head Teachers

Veterans – Carmen Ortiz

Woodrow Wilson High School – Rhaymen Altagracia-Yunes

Teachers

Veterans – Lyonel Dugue, Sol A. Rivera

Woodrow Wilson – Calvin Bell, Desiree Nemec

EO/na

## **2. BUSINESS SERVICES**

### **a. Professional Development - NJASBO**

It is recommended that permission be granted for the following staff from the Business Office to attend the following professional development facilitated by The New Jersey School Board of Officials:

November 15, 2016 - Legal Update

Karen Willis, Interim Business Administrator/Board Secretary

December 8, 2016 - Chart of Accounts Review Artemis Record Retention

Karen Willis, Interim Business Administrator/Board Secretary

Arlethia Brown, Manager of Business Services

Total cost not to exceed \$225 Acct.#11-000-251-330-000-55

### **b. The Grantsmanship Center (TGC) Professional Development**

It is recommended that permission be granted for Aisling Dickenson, Grants Manager, to attend Professional Development facilitated by The Grantsmanship Center (TGC) in Fort Lauderdale, Florida during the 2016-2017 school year.

February 27, 2017 to March 3, 2017 - Competing for Federal grants

Location: United Way of Southern Cameron County

634 East Levee Street

Brownsville, Texas 78520

Cost:

Acct: # 11-000-251-330-000-55

Registration: \$1,195.00

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Acct: #: 11-000-251-580-000-55  
Airline - \$350 RT  
Hotel - \$200 per night (including  
tax) x 5 [AD1] nights = \$800  
Meals and Incidentals - 320 (64\$ per day X 5 days)  
Travel Mileage (to/from airport)  
23.6/miles RT x \$.31/per mile = \$7.32

Grand Total Not to Exceed - \$5,650.00

Submitted by Jamil K. Rivers – Senior Director of Finance, Grants & Compliance

c. 2017 National Title I Conference

It is recommended that permission be granted for the Grants Office staff to attend the National Title I Conference facilitated by the National Title I Association in Long Beach, California during the 2016-2017 school year.

Jamil Rivers

February 22, 2017 to February 25, 2016 – 2017 National Title I Conference

Aisling Dickenson

February 22, 2017 to February 25, 2016 – 2017 National Title I Conference

Location: Long Beach Convention Center 300 East Ocean Boulevard, Long Beach, CA 90802

Cost:

Acct: # NCLB/Title I:  
20-235-200-500-000-00  
Registration: \$1,178.00

Acct: # NCLB/Title I: 20-235-200-580-000-00  
Airline - \$1,600 RT  
Hotel - \$175 per night (including tax) x 4 [AD1] nights x 2 people = \$1,050.00  
Meals and Incidentals - \$512

Travel Mileage (to/from airport) 23.6/miles RT x \$.31/per mile = \$7.32

Grand Total Not to Exceed - \$4,348.00

Submitted by Jamil K. Rivers – Senior Director of Finance, Grants & Compliance

d. New Jersey School Nutrition Conference

It is recommended that permission be granted for the following staff members to attend the 2016 School Nutrition Conference, November 10-11, 2016, Atlantic City, New Jersey.

Tatiana Cody, Food Service Coordinator

Michelle Harper, Food Service Coordinator



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Total cost not to exceed \$1,037. Acct. #60-990-310-890-000-00

Submitted by Arlethia Brown, Manager of Business Services

### **3. EARLY CHILDHOOD**

#### **a. Early Childhood Department / Professional Development**

It is recommended that permission be granted for the Office of Early Childhood to conduct Professional Development on Wednesday, January 25, 2017, 8:30 a.m. - 3:30 p.m. for all preschool and kindergarten paraprofessionals at Rutgers University Camden Campus.

This session topic "Words Are Powerful: Strength Based Articulation", will focus on helping teaching staff with collaborative teaming, social emotional competencies, problem solving, articulation and extending powerful interactions.

At no cost to the board

Submitted by: Markeeta Nesmith, Director of Early Childhood

#### **b. Early Childhood Department / Professional Development - Wyndham**

It is recommended that permission be granted for the Office of Early Childhood to conduct Professional Development on Wednesday, January 25, 2017, 8:30 a.m. - 3:30 p.m. for all preschool and kindergarten teachers at Wyndham Philadelphia -Mt. Laurel.

This session topic "Words Are Powerful: Strength Based Articulation", will focus on helping teaching staff with collaborative teaming, social emotional competencies, problem solving, articulation and extending powerful interactions.

Location: Wyndham Philadelphia-Mt. Laurel  
1111 NJ-73, Mt Laurel, NJ 08054

Cost of Location: \$2,460.00

Total cost not to exceed: \$2,460.00 Account # 20-218-200-329 000 00

Submitted by: Markeeta Nesmith, Director of Early Childhood

#### **c. Early Childhood Department / Amended Board Item - ASL Interpreter for Deaf Family at Sumner**

It is recommended that permission be granted for the Office of Early Childhood to utilize the services of 360 Translations International, Inc. for the purpose of providing translation services for the 2016-2017 school year.

**AGENDA PAGE 5 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

This is an amended recommendation for item 18.e., previously approved on page 121 of the September 27, 2016 report.

Total cost not to exceed: \$144.00 Account # 20-218-200-329 000 00

Submitted by: Markeeta Nesmith, Director of Early Childhood

d. Early Childhood Department / Spanish Translations

It is recommended that permission be granted for the Office of Early Childhood to hire Accurate Language Services for Spanish translations. Items for translation will be emailed and translated in the format sent such as MS Word, MS PowerPoint and MS Publisher.

Total not to exceed \$4,900.00

Account #20-218-200-329-000-00

Preschool Aid Grant

Submitted by: Markeeta Nesmith, Director of Early Childhood

#### **4. ENGAGEMENT**

a. Customer Service Training for School-Based Staff

It is recommended that permission be granted for the Division of Engagement to coordinate customer service training sessions for school-based staff including, but not limited to, clerks, security officers and family & operations coordinators. This training program will support the District's effort to create and sustain school and district cultures that welcome, invite, and promote family engagement.

Date: Jan/Feb 2017

Location: District Parent Center

Itemized list of expenses:

10 half-day training sessions (8:30 am – 12 pm and 1:00 pm – 4:00 pm) for 15 participants per session @ \$1,415.80 per session

Total expense not to exceed:

\$14,158.00

Account Number:

20-237-100-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

b. Extension of Service from Virtual Computing Solutions, L.L.C. (VCSL)

It is recommended that the District extend its service contract with Virtual Computing Solutions through June 30, 2017. Virtual Computing Solutions provides support for the Division of Engagement's parent concern tracking system.

Date: through June 30, 2017

**AGENDA PAGE 6 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Itemized list of associated costs:

Annual subscription costs of \$5369.76

Total costs not to exceed:

\$5369.76

Account Number:

11-800-330-500-009-80

Submitted by: Brendan Lowe, Chief Communications Officer

c. Support of District Family Literacy/Math Night

It is recommended that permission be granted for the Division of Engagement to support the District's Family Literacy/Math night on December 6. The Division of School Support is planning the event and it was approved on page 42 of the September 27 Board Report. The purpose of this event is to continue to provide our parents with ways to support the literacy and math environment at home. The Division of Engagement requests permission to hire a DJ and a face painter to engage and entertain students and families who attend the event. The Division of Engagement will also supplement the dinner ordered by HB Wilson Family School.

Date: Tuesday, December 6, 2016

Time: 5:00-7:00 .pm.

Location: HB Wilson Family School

Itemized list of expenses:

Entertainment (including DJ and face painter) \$500

Dinner for 150 people @ \$10 per person = \$1,500

Total expense not to exceed: \$2000

Account Numbers:

11-800-330-500-000-80

11-000-251-890-003-58

20-235-200-800-000-10 Bonsall Family School

20-235-200-800-000-45 Brimm Medical Arts

20-235-200-800-000-06 CAMVA

20-235-200-800-000-36 Catto Family School

20-235-200-800-000-01 Camden High School

20-235-200-800-000-12 Cooper's Poynt

20-235-200-800-000-13 Cramer Elementary School

20-235-200-800-000-14 Davis Family School

20-235-200-800-000-15 Dudley Family School

20-235-200-800-000-08 Early Childhood Development Center

20-235-200-800-000-16 Forest Hill Elementary School

**AGENDA PAGE 7 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

20-235-200-800-000-30 H.B. Wilson Family School  
20-235-200-800-000-18 Camden Big Picture Learning Academy  
20-235-200-800-000-43 R.T. Cream Family School  
20-235-200-800-000-25 Sharp Elementary School  
20-235-200-800-000-26 Sumner Elementary School  
20-235-200-800-000-07 Veterans Memorial Family School  
20-235-200-800-000-29 Wiggins Family School

Submitted by: Brendan Lowe, Chief Communications Officer

d. 2016-17 Parent Roundtable Meetings (Amendment)

It is recommended that permission be granted to the Division of Engagement to amend the previously approved board item for the 2016-17 Parent Roundtable Meetings which was approved on page 6 of the October 18 Board Report. The requested amendment is for the Division of Engagement to cover the cost of security officers assigned to work the meetings at each school.

It is recommended that permission be granted to the Division of Engagement to host monthly Parent Roundtable meetings throughout the 2016-17 school year. The purpose of these meetings is to share District updates and solicit feedback from families to inform future initiatives. It is requested that refreshments be purchased for meeting attendees.

Dates and Locations:

November 3, 2016 Davis  
December 1, 2016 Bonsall  
January 5, 2017 Camden Big Picture Learning Academy  
February 2, 2017 Cramer  
March 2, 2017 Sumner  
April 6, 2017 Veterans  
May 4, 2017 Forest Hill  
June 1, 2017 CAMVA

Time: 5:30 to 7 pm

Itemized Costs:

Dinner for up to 50 attendees at \$10 per person, \$500 per meeting  
Amendment: Security Officer at \$30 per hour for 3 hours, \$90 per meeting

Total costs not to exceed: \$4,720

Account Numbers:

11-000-251-890-003-58  
11-800-330-500-002-80  
11-800-330-500-005-80  
Amendment: 11-800-330-500-011-80

**AGENDA PAGE 8 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

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Submitted by: Brendan Lowe, Chief Communications Officer

e. #TeachCamden 2017 Educators of the Year Celebration

It is recommended that Camden City School District Divisions of Engagement and Talent & Labor Relations partner to host a celebratory event honoring the District's 22 Teachers of the Year and 22 Educational Support Professionals of the Year. The event will include a keynote speaker, as well as the Mayor and Board Members. The Division of Engagement will seek donations from local businesses and DonorsChoose.com to give honored teachers at the event.

As the District works to ensure excellent instruction in every classroom, celebrating excellent educators builds positive momentum, motivates staff, and attracts the best educators to fill vacancies in our schools.

Dates: Week of March 13 2016 – During Camden Teacher Appreciation Week

Time: TBD

Location(s): Central Office

Itemized list of associated costs:

Refreshments for 60 at \$7-10/pp = not to exceed \$600

Trophies for 44 ppl at \$11/award = \$484

Venue hire = not to exceed \$600

Total costs not to exceed:

\$1684

Account Number:

11-000-251-600-000-58

11-000-251-890-003-58

11-000-251-890-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

f. 2016-2017 Bilingual Parent Advisory Council (BPAC) (Amendment)

It is recommended that permission be granted for the Division of Engagement to amend the previously approved board item for monthly BPAC meetings which was originally approved on page 7 of the October 18 board report. The amendment is to change the account code.

It is recommended that permission be granted to the Division of Engagement to support the Bilingual Parent Advisory Council (BPAC) monthly meetings and activities throughout the 2016-2017 school year. The purpose of the meetings is to provide parents the opportunity to obtain updates and important information about the district. Representatives from various community and district partners will provide presentations, workshops and trainings to the parents. It is requested that refreshments be purchased for meeting attendees.

Location: District Parent Center- Trailer #7 800 Erie Street Camden, NJ 08102

Dates:

**AGENDA PAGE 9 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

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November 18, 2016  
December 16, 2016  
January 20, 2017  
February 17, 2017  
March 17, 2017  
April 28, 2017  
May 19, 2017  
\*June 16, 2017

Time: 9:30 to 11:00 am

Itemized Cost: Breakfast for up to 30 attendees at \$5.00 per person, \$150.00 for 7 meetings

\*Lunch for 40 attendees at \$7.00 per person, \$280.00 (6/16/17)

Total cost not to exceed: \$1,330.00

Account Number(s):

20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

g. State of the Schools Community Meetings (Ratification)

It is recommended that the Division of Engagement provide dinner to community members and families attending community organized meetings throughout the month of November to discuss school progress. As part of our ongoing efforts for school improvement, it is critical that we create opportunities to engage with community members.

Dates: November 2016

Locations: Various

Itemized list of expenses: food for up to 150 people at \$10 per person

Total cost not to exceed: \$1500.00

Account Number:

11-800-330-500-005-80

Submitted by: Brendan Lowe, Chief Communications Officer

(This item was approved by the state appointed superintendent on 10-28-16.)

h. Legency League Youth Foundation Toy Drive

Division of Engagement requests permission for Legency League Youth Foundation to place toy donation bins in Camden City School District schools. Legency League Youth Foundation is a burgeoning community outreach program, emerging in the City of Camden. Their mission is to motivate and empower at-risk youth males through educating, mentoring and various other resources.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

The toy donation bins will be placed in school district schools throughout the month of December. Donated toys will be delivered to the homes of the children participating in the Legacy League's program.

There is no cost to the board.

Submitted by: Brendan Lowe, Chief Communications Officer

- i. Promoting free transportation opportunities to parent events in District schools  
It is recommended that Camden City School District Division of Engagement explore a partnership with Lyft Taxi Service to offer promotional codes for free taxi rides to parents who register early for school parental empowerment events. The Division of Engagement will seek a partnership with Lyft to offer free ride codes to parents who've registered to attend key events that promote their children's academic achievement.

Engaged and empowered parents are critical to improving students' academic outcomes. This promotion will encourage parents to register early for events that will help them help their child in school. It could also provide much needed free transportation to help parents get to important events at their child's school.

There is no cost to the board.

Submitted by: Brendan Lowe, Chief Communications Officer

- j. Extension of Service from Educational Networks  
It is recommended that the District extend its service contract with Educational Networks through January 3, 2017. We must extend our contract with Educational Networks through January 3, 2017 to ensure a seamless transition as we work to launch a new District website and 23 school websites.

Date: November 2016 – January 3, 2017

Itemized list of associated costs:

SchoolSitePro Website content management system 2 months license from 11/1/16 through 1/3/17

- 1 District website (\$255 per month)
- 5 High School websites (\$1,275 per month)
- 14 Elementary/Family School websites (\$3,570 per month)
- 2 Alternative School websites (\$510 per month)

Total costs not to exceed: \$11,220.00

Submitted by: Brendan Lowe, Chief Communications Officer

## **5. GENERAL COUNSEL**

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a. Global Compliance Network

It is recommended that permission be granted for Camden City District Schools to use Global Compliance Network (GCN) to support staff in monitoring the district's completion of professional development training.

GCN provides easy to use data to the district to better monitor and follow up with staff on professional learning, and specifics for individual, school, and district PD planning and implementation.

We will use GCN to monitor PD in the following areas (but not limited to): School Climate and Culture, Disabilities Awareness and Interscholastic Activities.

Total cost not to exceed \$1,400.00

Acct. # 20274200300 000 00

Submitted by: Kimberlee Buell-Alvis, Affirmative Action Officer

b. AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO CONDUCT THE PUBLIC SALE OR LONG-TERM LEASE OF DISTRICT PROPERTY

WHEREAS, the State-Operated Camden City School District ("the District") holds title to a number of buildings and other real property in the District for school purposes as authorized by N.J.S.A. 18A:20-1; and

WHEREAS, as permitted by N.J.S.A. 18A:20-2 and N.J.S.A. 18A:20-5, the District may dispose of, by sale, lease, or otherwise, any real property which ceases to be suitable or convenient for the use for which it was acquired, or any real property which is no longer needed for school purposes; and

WHEREAS, the disposal of District property through sale, lease, or otherwise, is governed by the procedures outlined within N.J.S.A. 18A:20-6 and N.J.S.A. 18A:20-7, and applicable regulations as set forth within Chapter 26, Title 6A of the New Jersey Administrative Code; and

WHEREAS, the District holds title to real property located at 201 North Front Street in Camden, New Jersey, designated as Block 63, Lot 70 on the Tax Map of the City of Camden, which is currently used to house the District's Central Administrative Offices ("the Administration Building"); and

WHEREAS, the size, age, condition, cost, and maintenance requirements of the Administration Building have become financially burdensome and operationally inefficient; and

WHEREAS, the District, in consultation with its professionals, Board of Education, and Superintendent, wishes to alleviate this condition through the disposal of the Administration

**AGENDA PAGE 12 OF 111**

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## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Building to be accomplished via sale or long-term lease in accordance with the procedures outlined by law; and now, therefore

BE IT RESOLVED, that the District hereby finds that the Administration Building ceases to be suitable and convenient for the use for which it was acquired, and is no longer needed for school purposes; and

BE IT FURTHER RESOLVED, that under N.J.S.A. 18A:20-7, the District has established a minimum bid threshold of \$6,700,000 (six million seven hundred thousand dollars), which shall be noted in all advertisements and disclosed to bidders upon request for and distribution of bid specification packets; and

BE IT FURTHER RESOLVED, that under N.J.S.A. 18A:20-7, the District further reserves the right, upon completion of the opening of bids, to accept or reject the highest bid, which decision shall be made not later than the second regular meeting of the Board following the opening of bids; and

BE IT FINALLY RESOLVED, that contingent upon receipt of all requisite County and State approvals, the District shall direct its Business Administrator, with the assistance of District Staff and Professionals as necessary, to advertise its Request for Bids and conduct the public sale or lease of the Administration Building in the manner proscribed by law.

Submitted by: Bryant Lawrence Horsley, Jr., General Counsel

### **6. GRANTS MANAGEMENT AND DEVELOPMENT**

### **7. HEALTH SERVICES**

#### **a. Nursing Service Plan**

It is recommended that permission be granted to have the Camden City School District accept and approve the Nursing Service Plan. This plan was developed with the monthly data submitted from each school nurse with consultation from the Chief School Physician and the Supervisor of Health Services.

#### **b. Nursing Services for the 2016-17 School Year**

It is recommended that permission be granted for the Camden City School District to have Bayada provide nursing services to students who participate in school field trips during the 2016-17 school year.

For the continuity of care for the students, Bayada nursing services should remain at a rate of \$45.00 an hour for LPN and \$55.00 an hour for RN services.

Cost not to exceed: \$215,000.00

Account#: 11000217320 000 66

Submitted by: Renee Wickersty, Supervisor of Health Services

**AGENDA PAGE 13 OF 111**

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Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

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c. Free Flu Clinic

It is recommended, that permission be granted for the Camden City School District to have Camden County Board of Health hold a FLU clinic for the pre school students in Camden City Public Schools, Abbott Preschools and Early Childhood Centers. Camden County Board of Health is responsible for furnishing, at its own expense, all necessary equipment and supplies and its own paid personnel, as determined by Camden City Public Schools, for the proper and safe operation of its clinic at ECDC. Camden County Board of Health shall provide Camden City with the forms necessary to obtain (i) parental consent for this service, (ii) medical history, and (iii) HIPPA privacy notices and related documents. Students will be eligible for services only upon the signing of a parental consent by either a parent or legal guardian. Camden City will assist Camden County Board of Health in the distribution and collection of these forms. Camden City shall not be responsible for the payment of completed services.

The clinic will be held on December 7, 2016 (DTBT) at the Early Child Development Center located at 1602 Pine Street between 8:30am and 11:30am. Parents/guardians must accompany their child to the FLU clinic for their child to be eligible. The Flu shot is mandated by the State of New Jersey:

N.J.A.C. 8:57-4, Influenza ages 6-59 months; 1 dose annually. For children enrolled in child care, pre-school, or pre- kindergarten on or after 9-1-08. 1 dose to be given between September 1 and December 31 of each year. Students entering school after December 31 up until March 31 must receive 1 dose since it is still flu season during this time period.

If a child has a fever the will be ineligible and they will have to go to their family physician or clinic when their child is fever free. If their child has never had the FLU shot, their child will receive a half of a dose and will need to have a second dose in one month.

Submitted by Renee Wickersty, Supervisor of Health Services

d. Bayada Nursing Services for the 2016-17 School Year Field Trips

It is recommended that permission be granted for the Camden City School District to have Bayada provide nursing services to students who participate in out of state field trips during the 2016-17 school year.

For the continuity of care for the students, Bayada nursing services should remain at a rate of \$45.00 an hour for LPN and \$55.00 an hour for RN services.

Cost not to exceed: \$55,000.00

Account#: 11000217320 000 66

Submitted by: Renee Wickersty, Supervisor of Health Services

e. Breathe Easy Asthma Program

**AGENDA PAGE 14 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that the Health Services Department have the Board approve, Camden Area Health Education Center, Inc. Their program "Breathe Easy Asthma Program" is for families with children between the ages of 4-13 with a diagnosis of asthma. They aim to teach families new ways to manage their child(ren) asthma. They provide in home visits, laundry detergent, peak flow meters, and environmentally friendly cleaning supplies.

December 1, 2016 - June 30, 2017.

No Cost to the Board

### **8. HUMAN SERVICES**

111

**It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 and the 2016-2017 school year. Tuition varies at each site due to different start dates and end times.**

### **9. INNOVATION**

### **10. SAFETY AND SECURITY**

### **11. SCHOOL BASED YOUTH SERVICES**

#### **a. Breakfast IV Brothers - (SBYSP/PLP)**

It is recommended that permission be granted to School Based Youth Services Program partner with JBA Advisors, LLC to host a "Breakfast IV Brothers" followed by attending a 76ers game against the Celtics at 7 pm at Wells Fargo Center. The purpose of the event is to create an atmosphere for young males and young fathers to network with positive adult male role models for inspiration, motivation, and empowerment to develop strategies to become change agent in the city of Camden.

Date: Saturday, December 3, 2016

Time: 8:30 to 12 noon

Location: KROC Center

Cost:

Facility - \$1,500

Account 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager SBYSP

#### **b. Young Father's Overnight Exposure - (SBYSP/PLP)**

It is recommended that permission be granted to School Based Youth Services Program to host an overnight trip for young fathers in partnership with JBA Advisors, LLC. The participating young fathers will travel by train to Boston, Massachusetts on Friday, December 9, 2016 to attend an educational exposure at Harvard University (30 Dunster Street, Cambridge, MA 02138) followed by a Boston Celtics Basketball Game at 7pm (TD Garden 100 Legends Way, Boston, MA 02114). On Saturday, December 10, 2016 they will attend a "Breakfast IV Brothers" at the Mattahunt Community Center (100 Hebron St.,

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Mattapan, MA 02126) before returning home; Saturday evening. The participating young fathers have babies attending the SBYSP Parent Linking Program Child Care Centers or recent graduates of Camden High, Woodrow Wilson, or Camelot.

Chaperones: SBYSP Staff  
Constantino Petru  
Atiba Sonnebeyatta  
Ricardo Pagan

**Cost:**

1 Bus @ \$310 = \$310 (Transportation to Train Station)  
Compensation for 1 staff x 33.45 per hour x 14 hours = \$ 468.30  
Incentives t-shirts @ \$9 x 20 students = \$180

Acct # 20 455 200 300 000 0 SBYS Grant- Transportation \$310.00  
Acct # 20 455 200 100 000 00 SBYS Grant- Salary \$468.30  
Acct # 20 455 200 500 000 00 SBYS Grant- Incentives \$180.00

Total cost: \$958.30

**Submitted by:**

Andrea Aumaitre, Project Manager, SBYSP

- c. Philadelphia 76ers Basketball game/Incentive Reward - SBYS Sites  
It is recommended that School Based Youth Services Sites at Coopers, Poynt, Veterans Memorial School, Davis School, CAMVA, BPLA, Camden High School, Woodrow Wilson High School, provide field trip to watch the 76ers Philadelphia Basketball game to learn about sportsmanship and incentive for successful grades following 1st marking period.

Date: Monday, November 21, 2016  
Time: 6:00pm-11:00pm  
Location: Cooper's Poynt School- 201 State St.

**Costs:**

Admission: No cost to the board  
Transportation: Upon Bid

Personnel: Denisha Warren, Health and Social Services Coordinator, Priscilla Carrillo, Mental Health Practitioner, and Shekieta Watts, Youth Development Specialist (Cooper's Poynt School) will oversee activity and staff persons from following School Based Youth Services sites: Woodrow Wilson High School, Camden High School, CAMVA, BPLA, Veterans Memorial School and Davis School will be chaperones.

Total Cost Not to Exceed: No cost to the board.

Account Number: 20-455-200-500-000-00

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Parent Linking Program/SBYSP (CHS & WWHS)

It is recommended that permission be granted to School Based Youth Services Program/PLP to partner with Rowan University Camden Academic Center, CHAMP Program to host the adolescent father groups twice a week on Tuesday and Thursday for 10 weeks beginning November 2016 through January 2017.

At No Cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

e. "S.A.V.E Rock/Dance-A-Thon: Rocking & Dancing for Safety" - WWHS/SBYS - Ratification

It is recommended that previously approved "S.A.V.E Rock/Dance-A-Thon: Rocking & Dancing for Safety," previously approved on Superintendent's Report September 27, 2016 page 24 of 273, date be changed from Friday, October 21, 2016 to new date, Friday, October 28, 2016 from 4:00pm-12:00am.

It is recommended that permission be granted for School Based Youth Services/Tigers Lair group, Students Against Violence Everywhere (S.A.V.E), host a "Rock/Dance-A-Thon: Rocking & Dancing for Safety" event on Friday, October 21, 2016 from 4:00pm-12:00am. The "Rock/Dance-A-Thon" is an opportunity for the WWHS S.A.V.E chapter to empower, encourage, educate and engage others in preventing violence in their school and community.

S.A.V.E members are participating in the National S.A.V.E Rock-A-Thon to raise awareness about the issue of school violence and raise funds for the WWHS S.A.V.E chapter activities and the National Association of S.A.V.E. Students will collect pledges for every hour their team rocks and dances. Half of all funds raised will be used locally for the WWHS S.A.V.E chapter, the other half will be sent to the National Association of S.A.V.E. Refreshments will be served to participating students.

Date: Friday, October 21, 2016

Time: 4:00pm-12:00am

Location: Cafeteria

Costs:

Refreshments \$300.00

Security: 2 @ \$21.83/hr x 8.5 hours = \$371.11

1 Custodian - @ \$21.38/hour x 1 hour x 1 = \$21.38

Personnel: Mr. Waters, Crisis Counselor; Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator; Mr. Petru Gerena, Youth Development Specialist; Ms. Gallagher, Mental Health Practitioner

**AGENDA PAGE 17 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Total Cost Not to Exceed: \$692.49

Account Number: #20455200500 000 00

Submitted by: Andrea Aumaitre, Project Manager for SBYS/Tigers Lair

f. CVS National Prescription Drug Program - High Schools

It is recommended that permission be granted to School Based Youth Services Program to partner with CVS Pharmacist to facilitate drug prevention workshops to students attending CAMVA, CBPLA, and WWHS in grades 9 through 12. Workshops will run from November 2016 through May 2017. The presenters will focus on prescription drugs and OTC drugs.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. Professional Development - Ratification

It is recommended that School Based Youth Services send the contractual staff of Partners in Parenting to training on Cognitive Development through Movement and Music that will be hosted by Prevent Child Abuse New Jersey.

Date: Thursday, November 10, 2016

Time: 9:00 am-3:00 pm

Location: National Conference Center, Windsor, NJ

Transportation: Waiting on bid.

Account Number: 20-455-200-500-000-00

Total Cost Not to Exceed: \$1000.00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. 3 Kings Cultural Celebration Performance - Field Trip

It is recommended that School Based Youth Services program at Cooper's Poynt - "The Connect" to take students on a field trip to watch the "3 Kings Performance" in celebration of Hispanic culture.

Date: Thursday, December 1, 2016

Time: 10:00am-12:00pm

Location: Rutgers University - Camden/Gordon Theater

Costs:

**AGENDA PAGE 18 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Admission: \$5.00 per student x (20 students) + \$7.00 per adult x (3) chaperone = \$121.00

Transportation: Upon Bid

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee the implementation of workshop.

Total Cost Not to Exceed \$321.00

Account #: 20-455-100-800-000-00

Account #: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **i. Field Trip - CAMVA/SBYS**

It is recommended that School Based Youth Services Program at Creative Arts Morgan Village Academy sponsor trip to see 12 Dancing Princesses at Rutgers Camden Theatre. Students will be provided with a diverse differential educational artistic perspective.

Date: December 15, 2016

Time: 12:15 - 2:30 pm

Location: Gordon Theatre

Cost:

Transportation: Upon Bid

Admissions: \$14 x 45 = \$630

Chaperone: C. Johnson

Account # 20-455-100-800-000-00

Account # 15-000-270-512-100-06

Submitted by: Andrea Aumaitre, Project Manager/SBYS

### **j. Annual End of the Year Celebration - CHS/SBYS-PIP**

It is recommended that that permission be granted to School Based Youth Services Program at Camden High School/The LINK - Partners In Parenting to host an "End of the Year Celebration/ Family Affair" for students and parents on May 18, 2017 from 3:30pm-6:30pm in the "D" Building Cafeteria. Students and their parents who have demonstrated academic success, good attendance and participated in School Based Youth Services events and activities will be honored. Families will also participate in interactive activities that promote family engagement, positive communication and strengthening family bonds.

Date: Thursday, May 18, 2017

Time: 3:30 am-6:30 pm

Location: Camden High School "D" Building Cafeteria"

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

### **Costs:**

Dinner = \$500.00

DJ and entertainment = \$480.00

Security- (1 staff) @ \$21.83/hr. x's 3hrs = \$65.49

Personnel- (4 staff) @ 33.35/hr. x's 2hrs= \$266.80

Total Cost Not to Exceed: \$1312.29

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **k. Annual Holiday Celebration - CHS/SBYS-PIP**

It is recommended that that permission be granted to School Based Youth Services/ The LINK to host an Annual Cultural Activities and Holiday Celebration to discuss the history of community, family traditions, and explore a variety of global cultures, ethnic foods and values on December 15, 2016 from 3:30pm – 6:30pm in the Rotunda of Camden High School, D Building for approximately 75 people.

Date: Thursday, December 15, 2016

Time: 3:30 am-6:30 pm

Location: Camden High School "D" Building Rotunda"

### **Costs:**

Dinner @ \$10 pp x's 75 = \$750.00

DJ and entertainment = \$480.00

Mrs. Claus, Santa and Elf Costume Rental= \$300.00

Security- (1 staff) @ \$21.83/hr. x's 3hrs = \$65.49

Personnel- (4 staff) @ 33.35/hr. x's 2hrs= \$266.80

Total Cost Not to Exceed: \$1863.29

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

### **l. Fundraiser - CHS Soul Food Breakfast for Book Scholarships**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that School Based Youth Services Program at Camden High School - The Link to host a Book Scholarship Fundraiser.

Date: February 1, 2017

Time: 9:00am - 1:00pm

Location: CHS - Link Office

Person in Charge: Yalonda Gaither-Moore

Account: Student Activities

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

- m. S.A.V.E "Rock/Dance-A-Thon: Rocking & Dancing for Safety - WWHS/SBYS - Ratification

It is recommended that previously approved on Superintendent's report September 27, 2016 pg 22 & 23 of 146 to reflect a date change from October 21, 2016 to October 28, 2016.

It is recommended that School Based Youth Services at Woodrow Wilson (Tigers Lair) Students Against Violence Everywhere (S.A.V.E) participants be permitted to host a "Rock/Dance-A-Thon: Rocking & Dancing for Safety" event on Friday, October 21, 2016 from 4:00pm-12:00am. The "Rock/Dance-A-Thon" is an opportunity for the WWHS S.A.V.E chapter to empower, encourage, educate and engage others in preventing violence in their school and community.

This is a National S.A.V.E activity to raise awareness about the issue of school violence as well as a fundraiser. Students will collect pledges for every hour their team rocks and/or dances. Half of all funds raised will be used locally for the WWHS S.A.V.E chapter, the other half will be sent to the National Association of S.A.V.E. Refreshments will be served to participating students.

Date: Friday, October 21, 2016

Time: 4:00pm-12:00am

Location: Cafeteria

Costs:

Refreshments \$300.00

Security: 2@ \$21.83/hr x 8.5 hours= \$371.11

1 Custodian- @ \$21.38/hour x 8 hours = \$171.04

Personnel: Mr. Waters, Crisis Counselor; Ms. Wiggins, Site Manager; Ms. Soto, Health & Social Service Coordinator

Total Cost Not to Exceed: \$845.00

Account Number:

20-455-200-100-000-00 (Salary)

20 455-200-500- 000- 00 (Refreshments)

**AGENDA PAGE 21 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Andrea Aumaitre, Project Manager/SBYS

n. High School Readiness Tour - Vets/SBYS

It is recommended permission be granted for School Based Youth Services to take Veterans Memorial School 8th grade classes on a high school preparation tour. This activity will educate and encourage students to prepare for the transition to high school, as well as make students familiar with the many high school options within their area. Students will tour the school, get a chance to speak with staff and students, and gain knowledge about the schools application process if applicable, giving them the tools they need to become high school ready.

Date: 1/17/2017 - WWHS, 1/18/2017 - Camden Charter, 1/19/2017-CAMVA & 1/26/2017-CBPLA

Time : 9:30am- 11:00am

Locations: WWHS, Camden Charter, CAMVA and CBPLA

Costs: Mini Note Pads = \$290.88 Pens = \$14.67

Transportation: upon bid

Personnel: School Based Youth Services Staff

Total Cost Not to Exceed: \$ 306.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

o. 76ers Field Trip - Cooper's Poynt/SBYS - Ratification

It is recommended that School Based Youth Services Program at Cooper's Poynt Family School to take students to the 76ers game.

Date: November 7, 2016

Time: 6:00-10:00pm

Location: Wells Fargo Center

Cost:

Admissions: Tickets were donated by the 76ers

Transportation: Upon Bid

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

p. 12 Dancing Princesses Field Trip - Vets/SBYS

It is recommended permission be granted for School Based Youth Services to take 35 students and 5 chaperones to the theatrical presentation of 12 Dancing Princesses.

**AGENDA PAGE 22 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

This activity is a learning support activity that will expose our students to the arts and promote creative thinking and opportunities outside the academic arena. This is also a recreational activity promotes healthy youth development and healthy social development.

Date: 12/15/16

Time: 1:00pm

Locations: Rutgers University - Gordon Theater

Costs:

Admissions: \$490

Transportation: upon bid

Personnel: School Based Youth Services Staff

Total Cost Not to Exceed: \$650

Account Number: 20-455-200-500-000-00

20-455-100-800-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

### **q. 12 Dancing Princesses Field Trip - CBPLA/SBYS**

It is recommended that permission be granted to the School Based Youth Services Program at Camden BPL Academy to take students on a field trip at the Gordon Theater to see The Twelve Dancing Princesses, A Literary Classic Tale retold in an African Village.

Exposure to this activity will increase our level of service for the year by offering learning support to 40 of our students.

Date: December 16, 2016

Time: 1:00pm

Location: Rutgers Gordon Theater

Personnel: All duties will be supervised by staff, Terri T. Reed, Team Liaison at BPL Academy.

Cost:

Admissions: \$490

Transportation: Upon Bid

Total Cost Not to Exceed: \$650.00

Account Number: 20-455-200-500-000-00

20-455-100-800-000-00

**AGENDA PAGE 23 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Andrea Aumaitre, Project Manager/SBYS

r. 13th Annual Suicide Prevention Conference - SBYS Staff

It is recommended that School Based Youth Services Program Staff attend The Traumatic Loss Coalition's 13th Annual Suicide Prevention Conference.

Date: December 1, 2016

Time: 8:00 am - 3:00 pm

Location: Radisson Hotel Piscataway - 21 Kingsbridge Rd. Piscataway, NJ 08854

Cost:

Registration: \$49 per person x 10 = \$490

Total cost not to exceed \$500

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

s. Holiday Celebration - Davis/SBYS

It is recommended that School Based Youth Services host a holiday gathering to provide varied opportunities for children and families to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

Date: Tuesday, December 20, 2016

Time: 4:00 pm – 6:00 pm

Location: Davis Family School - Cafeteria

Costs: Food – \$1000

Supplies/Decorations/Prizes – \$300

DJ – \$395

Security – 2 School Security Officers @ \$21.83/hour X 2 hours X 2 = \$87.32

Personnel- Lucinda Smith, Team Liaison; Sherry Warner, Mental Health Practitioner; Paige Walker, Youth Development Specialist

Total Cost Not to Exceed: \$1,782.32

Account Number: 20-455-200-500-000-00

20-455-100-800-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

### **t. HEAR2 Project Literacy Buddies School Visits - Ratification**

It is recommended that the agenda item previously approved Superintendent's Report (September 27, 2016, Literacy Buddies School Visits (HEAR2 Project), Page 27, Item dd. SCHOOL BASED YOUTH SERVICES, #12) be amended to change the collaborating school from Henry H. Davis Family School to Dr. U. S. Wiggins College Preparatory Lab Family School.

The HEAR2 Project will also collaborate with Harry C. Sharp Elementary School, during the 2016-2017 school year, to provide 105 preschoolers a "Literacy Buddy" to engage in literacy-based learning experiences. Camden High School and Woodrow Wilson High School, students will form Youth Literacy Teams and become "Literacy Buddies" to their preschool partners, and engage them in literacy-based activities, every other Friday of each month. The Literacy Buddies Schedule is as follows:

Camden High School visits to Wiggins Family School

Nov Dec Jan Feb

11/18/16 12/2/16, 12/16/16 1/13/17, 1/27/17 2/10/17, 2/17/17

Mar April

3/3/17, 3/17/17 4/7/17, 4/28/17

Woodrow Wilson High School visits to Sharp Elementary School

Nov Dec Jan Feb

11/4/16, 11/18/16 12/2/16, 12/16/16 1/13/17, 1/27/17 2/10/17, 2/17/17

Mar April

3/3/17, 3/17/17 4/7/17, 4/28/17

Transportation: Upon Bid

Total cost not to exceed: \$3,500.00

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

## **12. SCHOOL PERFORMANCE**

### **a. ACCESS 2.0 Assessment for English Language Learners**

It is recommended that permission be granted to the Division of School Support to purchase the ACCESS 2.0 assessment for English Language Learners (ELL). ACCESS 2.0 is a standards-based proficiency assessment designed to measure English language learners' social and academic proficiency in English across four language domains (listening, speaking, reading, and writing).

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

ACCESS 2.0 will be administered to ELL students in grades K-12 from February 21 – April 7, 2017.

Total cost not to exceed: \$40,000

Account #: 11-000-221-320-000-60

Submitted by: Karla Brown, Manager of Assessments

### **13. SCHOOL SUPPORT**

a. Dumpster Rental for Pennsauken Warehouse Cleanout

It is recommended that permission be granted for the Camden City School District to rent dumpsters for the cleanout of the Pennsauken Warehouse.

Cost: \$1,000.00

Total cost not to exceed: \$1,000.00

Account number: 11-000-262-590-000-00

Submitted by: Wayles Wilson, COO, School Support

b. Field Trip – Rutgers Gordon Theatre – 12 Dancing Princesses Production.

It is recommended that permission be granted for the following schools to attend a literary classic tale retold in an African village, 12 Dancing Princesses, Rutgers Gordon Theatre, on the following dates and times:

c. Travel - 2016-17 NJASA New Superintendent's Academy - Amendment

It is recommended that permission be granted for the Division of School Support to amend the previously board approved Travel for Christie Whitzell to attend the 2016-17 NJASA Professional Development Sessions in Trenton, NJ (Board Approved October 18, 2016, Page 23, Item C)

Add Taryn Roane-Fletcher, School Support Officer, to attend the 2016-17 NJASA New Superintendent's Academy

Change Total Cost for Registration: \$1,750.00 x 2 participants = \$3,500.00

Change Account Number to 11000221390 000 60

Submitted by: Andrew Bell, Chief Academic Officer, School Support

d. Teachers and Paraprofessionals Account for Afterschool Programming

It is recommended that permission be granted for the account number to pay teachers and paraprofessionals working the afterschool programs for the 2016-17 school year be changed.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Previous account: 20235520930 000 00

New account: 20235100100 002 00

Submitted by: Wayles Wilson, COO, School Support

e. School Nurses to Work Afterschool Programs - 2016-17 School Year

It is recommended that permission be granted for the following school nurses to work the afterschool programs for the 2016-17 school year.

Aneta Coleman

Dana Reganata

Marianne Paoli

Marilyn Lim

Sheila Colalillo

Leopold Brown

Susan Brusn

Deb Hughes

Maria Ibbeken

Cost:

\$33.35/hr. x number of hours (varies per person)

Total cost not to exceed: \$85,000.00

Account: 20235200100 003 00

Submitted by: Wayles Wilson, COO, School Support

f. CTE Guest Speakers at Camden High School

It is recommended that permission be granted for Monifa LaGrone, Webpage Design teacher at Camden High School, to host two guest speakers for the CTE Department. Additional CTE Faculty and students will attend the guest speaker presentations.

•November 17, 2016, 9:30 a.m. - Ms. Susan Lehrman-Dean/Rowan University-Rohrer College of Business (Personal Branding for Career Development)

•December 9, 2016, 2:30 p.m. - Ms. Amanda Ingersoll, Engineer-Lockheed Martin (Encouraging Women & Minorities in Engineering Fields)

There will be no cost to the Board.

Submitted by, Almar Dyer, Director of Career and Technical Education

g. Collaboration between Somerdale School District and CCSD (2016-17 SY)

It is recommended that permission be granted for members of the School Support & Information Technology team to partner and visit the Somerdale School District to establish a collaboration and share best practices and as Camden City School District implements Microsoft Office365 & OneNote for the 2016-17 school year.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

### **Members:**

Tonya Wilson, Sr. Director of Instructional Technology  
Janel Williams, Sr. Lead Educator of Science & Mathematics  
Tiffany Godette, Sr. Manager of IT Operations  
Victor Oquendo, Network Engineer Specialist

There will be no cost to the Board.

Submitted by: Tonya Wilson, Senior Director of Instructional Technology

### **h. Houghton MifflinHarcourt Publishing Company Textbooks**

It is recommended that permission be granted for the Camden City School District to sell Houghton Mifflin Harcourt Publishing Company textbooks from closed schools to Follett Solutions in the amount of \$4,310.88.

There will be no cost to the Board.

Submitted by: Wayles Wilson, COO, School Support

### **i. Teachers to Enrolled in the PSI Physics and Chemistry Endorsement Programs - Amendment**

It is recommended that the previously board approved Teachers Enrolled in the PSI Physics and Chemistry Endorsement Programs be amended to increase the total number of science teachers from 13 to 30 teachers and to change the account number. (Previously Board Approved July 19, 2016, Pages 16 and 17, Item j)

The Coaching and PLCs will be used to allow teachers and NJCTL staff to collaborate on best practices in science classrooms. All high school science teachers in Algebra Based Physics, Chemistry and Biology will have the opportunity to participate in coaching and in the PLC's.

### **The Location and Times of PSI Physics and Chemistry Endorsement Programs:**

Each science teacher will be coached at least 5 times a year in their classrooms at their assigned buildings. NJCTL will coach during times in which teachers are teaching their classes.

The PLCs will take place bi-weekly at Woodrow Wilson High School on Tuesdays.

### **Cost:**

The total cost for NJCTL to provide this service is \$131,400.00

1/3 of the cost will be paid the Camden City School District while the other 2/3 will be paid by donors

Total not to exceed: \$43,800.00

Account #: 20-274-200-300-000-00



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Janel Williams, Senior Lead Educator

j. Professional Learning Development - Various Teacher Groups

It is recommended that permission be granted for the Division of School Support to provide Professional Learning Communities for various teacher groups to provide professional development for teachers to increase teaching strategies and curricular supports. PLCs will ideally meet monthly, offering multiple sessions to teachers. PLCs will include K-2 Literacy and Math, 3-5 Math and Literacy, 6-8 Math, Literacy and Social Studies, K-8 Spanish, French, Art, Music, and K-12 PE.

Professional Learning Community Leads will be needed to prepare and facilitate PD December 2016-May 2017. \$5,000 stipend for the year - covering at least 2 sessions of facilitation each month.

PLC Leads TBD

22 content areas x \$5,000 = \$110,000

Account code: 20-274-200-100-000-00

Teachers will be able to sign up for afterschool PLCs and receive compensation.

Up to 300 teachers x 1.5 hours a month x \$30./hr. = \$94,500

Account code: 20-274-200-100-000-00

Approved by Andrew Bell, Chief Academic Officer

k. Afterschool Program Coordinator - Christine Nemeth

It is recommended that Ms. Christine Nemeth be appointed as the Afterschool Program Coordinator, October 3, 2016-June 30, 2017. (Position previously Board Approved October 18, 2016, Page 26, Item H)

Cost:

\$38.00/hr. x 789 hours = \$29,982.00

Total cost not to exceed: \$29,982.00

Account#: 20235100100 000 00

Submitted by: Wayles Wilson, COO, School Support

l. D&I Student Training Plans (Structured Learning)

It is recommended that permission be granted for Daniel Montes, Benjamin Kruse, Valaida-Doyle-Smith, and Monifa Young to attend the D&I Student Training Plans Course at the Educational Information and Resource Center (EIRC), Blackwood, New Jersey.

This course meets part of the New Jersey Department of Education non-credit course

**AGENDA PAGE 29 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

requirements for structured learning experience supervision. The competency-based course is designed to show teachers how to identify and incorporate academic, career, workplace readiness, and technology skills into student training plans when developing worksite learning activities by using grade-appropriate cumulative progress indicators found in the Core Curriculum Content Standards.

Also included is an overview of the various types of structured learning experiences, as well as senior year options.

Additional topics include a review of required structured learning experience forms and paperwork; documenting and assessing structured learning experience skills attainment; supervising students; and, coordinating structured learning experiences with classroom teachers and work-site mentors.

Dates: February 1, 2, 14 and 23, 2017

Location: Educational Information and Resource Center (EIRC), Blackwood, New Jersey

Costs: 4 staff members @ \$668.00 x 4 = \$2,672.00

Total not to exceed: \$2,672.00

Account#: 20-362-200-500-000-00

Submitted by: Almar Dyer, CTE Director

### **m. Career and Technical Education Liaison**

It is recommended that permission be granted for Ruth Patterson, CHS, and Nicole Daniels, WWHS, to serve as CTE Liaisons for the 2016-17 school year.

The CTE Liaison duties include:

- Assist with professional development for teachers on career and technology education strategies and best practices
- Assist with career and skill development planning
- Train and assist teachers on how to host a Career Fair or Technology Fair for students
- Train and assist teachers with planning Structured Learning Experiences for students

Dates: September 30, 2016 – June 15, 2017

Time: 10 hours per week

Location: Camden High School/ Woodrow Wilson High School

Cost:

Stipend: 2 staff members @ \$3000.00 per person = \$6,000.00

Each liaison will be paid the first \$1,500 starting December 30, 2016 and the remaining \$1,500 by June 15, 2017.

Total not to exceed: \$6000.00

Account#: 20-274-200-100-000-00

Submitted by: Almar Dyer, CTE Director

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

n. EdTech Liaison- Amendment

It is recommended that permission be granted for Division of School Support to have the previously board approved EdTech Liaison amended to change the cost of the stipends and to add the names of the EdTech Liaisons. (Board Approved August 23, 2016, Page 52, Item c)

Names:

Bonsall - John Bryan - \$3000  
Brimm Medical Arts - Richard Abrama - \$3,000  
Camden High - Lawrence Hurley - \$3,000  
Creative Arts Morgan Village Academy - Gregory Louderback - \$3,000  
Catto - Reseda Fawkes \$3,000  
Cooper's Poynt - Melanie Kril - \$3,000  
Cramer - Debra Cipolone - \$3,000  
Cream - TBD - \$3,000  
Davis - Thomas Pinero- \$3,000  
Dudley - Mary Gardner- \$3,000  
ECDC - Leah Murphy - \$3,000  
Forest Hill - Bralinda Christian - \$3,000  
H.B. Wilson - Kameelah Waheed \$3,000  
Camden Big Picture Academy - Roselyn Freeman -\$3,000  
Sharp - Denise Faimon - \$3,000  
Sumner - Suzanne Dorrell - \$3,000  
Veterans - Kelsey Sturdivant - \$3,000  
Wiggins - Douglas Leeds - \$3,000  
Woodrow Wilson - Valaida Doyle-Smith - \$1,000\*  
Woodrow Wilson - Patricia Slipe-Pinizio - \$1,000\*  
Woodrow Wilson - Denise Opal - \$1,000\*  
Yorkship - Latissha Fields - \$3,000

Cost: 20 Ed Tech Liaisons @ \$3,000 stipend = \$60,000.00

\*Teachers will share the roles and responsibilities to accommodate the entire staff at WWHS.

Total cost not to exceed: \$60,000.00

Account#: 20274100100 000 00

Submitted by: Tonya Wilson, Senior Director of Instructional Technology, School Support

o. Naviance

It is recommended that permission be granted for the Camden City School District to purchase Naviance through Hobsons. Naviance is an online software program that assists high schools provide concrete strategies to students for college and career planning and preparation.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Students will use Naviance to explore careers and colleges of interest, monitor their individual process through the college application progress, and submit applications. Counselors and principals will use Naviance to monitor and log student progress.

Cost: \$25,377.50

Total cost not to exceed \$25,377.50

Account # 20235100300 000 00

Submitted by: JarDaine Brown, Manager, College and Career Readiness

p. edConnect Professional Development

It is recommended that permission be granted for the Division of School Support to have Pearson provide Professional Development to train staff on how to use edConnect including data dashboards.

Date: Monday, November 14, 2016

Time: 8:30 a.m.-4:00 p.m.

Location: TBD

Cost: 1 day on-site Professional Development @ \$1,900.00

Total cost not to exceed: \$1,900.00

Account#: 20467200300 004 00

Submitted by: Tonya Wilson, Senior Director of Instructional Technology, School Support

q. Teacher Workshop for MAP Assessment Reports

It is recommended that permission be granted to the Division of School Support to provide a teacher workshop for MAP assessment reports. The workshop will be for grades 1 and 2. Teachers will learn how to access, interpret, and apply student data to drive instruction.

Date: Tuesday, November 22, 2016

Time: 3:30 -5:00 p.m.

Location: TBD

Cost for workshop: \$2,400.00

Total cost not to exceed: \$2,400

Account #: 20-274-200-300-000-00

Submitted by: Karla Brown, Manager of Assessments

r. Performing Arts Teacher PD - Strategies for Integrating the Arts with Other Disciplines (Ratification)

It is recommended that permission be granted for the Visual and Performing Arts Teachers

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

(Music and Art) to participate in a 3 hour, content specific, professional development with Rutgers-Camden Center for the Arts.

Teachers will explore ways to connect language arts and more through music and spoken word. Teachers will begin to create their own compositions and to craft ideas of how these methods can be used in the classroom.

High School Music Teachers:

Date: Monday, November 21, 2016

Time: 1:30-4:30 p.m.

Location: District School - TBD

K-8 Music Teachers:

Date: Tuesday, November 22, 2016

Time: 1:30-4:30 p.m.

Location: District School - TBD

Cost:

Music Workshop: \$1000

Total cost not to exceed: \$1,000.00

Account#: 20274200300 000 00

Submitted by: Gregory Gasparovic, Manager, Special Content Area Support

Costs not to exceed: \$1000.00

Account # 20-274-200-300-000-00

s. Art Teacher PD - Strategies for Visual Arts and 3-D Sculpture

It is recommended that permission be granted for the Visual and Performing Arts Teachers (Music and Art) to participate in a 3 hour, content specific, professional development with Rutgers-Camden Center for the Arts (RCCA). The workshop will be taught by Ms. Noreen Scott Garrity, Associate Director/Education and Ms. Miranda Powell, Museum Educator, RCCA staff.

The workshop will include an interactive museum tour and a hands-on workshop. Explore the exhibition, learn more about George Segal's sculpture, discuss topics with colleagues, and make a sculpture using plaster tape construction.

The exhibition features work by George Segal, renowned African sculptor (1924-2000); the selection of life-sized sculptures and drawings is accompanied by photographs of Segal's work process by photographer, Donald Lokuta.

High School Art Teachers:

Date: Monday, November 21, 2016

Time: 1:30-4:30pm

**AGENDA PAGE 33 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Location: Rutgers-Camden Center for the Arts, Stedman Gallery, Camden, NJ 08102

K-8 Art Teachers:

Date: Tuesday, November 22, 2016

Time: 1:30-4:30pm

Location: Rutgers-Camden Center for the Arts, Stedman Gallery, Camden, NJ 08102

Cost:

Visual Arts Workshop: \$500.00

Strategies for Visual Arts and 3-D Sculpture in the Stedman Gallery Exhibition, "George Segal in Black and White".

Costs not to exceed: \$500.00

Account # 20-274-200-300-000-00

Submitted by: Gregory Gasparovic, Manager, Special Content Area Support

t. Teacher Compensation for Professional Development Outside of Contractual Hours

It is recommended that permission be granted for (100) math teachers 6-12 and science teacher 6-8 to receive compensation for attending Professional Development and PLCs outside of their contractual hours. The purpose of the Professional Development and PLCs is for teachers to share best practices in math and science. Teachers will be encouraged to use data collected from students in their classrooms to drive instruction. Best practices based on research in and outside the Camden School District will be discussed and encouraged for teachers to use in the classrooms.

Teachers will be encouraged to meet bi-weekly from 3:30-5:00 (December 2016-June 2017). Teachers will be paid \$30 per hour.

Cost:

100 teachers @ \$30.00/hr. x 1.5 hours x 15 days = \$67,500.00

Total cost not to exceed: \$67,500.00

Account# 20274200100 000 00

Submitted by: Ms. Janel Williams, Senior Lead Educator, Math and Science 6-12

u. Meeting the Standards: Mathematics K-8 Conference

It is recommended that permission be granted for the Division of School Support to have the following staff attend the conference entitled "Meeting the Standards: Mathematics K-8,"

Topics will include:

-Overview of students assessment expectations, design, and organization of the mathematics standards

-Norman Webb's Depth of Knowledge (DOK)

-Review of effective strategies for aligning instruction to the standards

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

-Hands-on activities for participants to reflect upon each of the key shifts and their implications for classroom practice.

Date: November 30, 2016

Time: 8:30 a.m.-1:30 p.m.

Location: Educational Information & Resource Center (EIRC), Blackwood, NJ  
(Located at the Camden County College in the Wolverson Library)

Cost for Registration: \$149.00 per person x 2 = \$298.00

Total cost not to exceed: \$298.00

Account#: 20274200300 000 00

Submitted by: Andrew Bell, Chief Academic Officer

### **v. ACTE's CareerTech VISION**

It is recommended that permission be granted for Almar Dyer, Director of Career and Technical Education to attend the ACTE'S CareerTech VISION

It is recommended that permission be granted for Almar Dyer, Director of Career and Technical Education to attend the ACTE'S CareerTech VISION 2016 Conference from November 30-December 3 in Las Vegas.

Last year, VISION 2015 featured more than 300 presentations on key career and technical education (CTE) topics, such as career cluster pathways, model CTE programs and schools, and STEM to name a few. This year, VISION 2016 will feature sessions that will be directly applicable to my work on the CTE Academies project.

The conference includes in-depth training sessions, demonstrations of the latest technologies and asset management for our institution and classroom, and hands-on workshops. VISION 2016 will also provide networking opportunities with thousands of my CTE peers. It's a great opportunity for me to gain first-hand insights on STEM, Model CTE Programs, from breakout sessions, keynote speakers, exhibitors, and one-on-one meetings with numerous ACTE leaders and CTE subject-matter experts.

Dates: November 30, 2016 – December 3, 2016

Registration: \$540.00

Location: Las Vegas, Nevada

Travel Cost: \$350.00

Lodging: \$125.00 x 5 nights = 625.00

Food: \$50.00 per day x 5 days = \$250.00

Total not to exceed: \$1,765.00

Perkins Grant: 20-362-200-580-000-00

Submitted by: Almar Dyer, CTE Director

### **w. College Board Entrance Examination Board**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that permission be granted for the Division of School Support to pay the balance due to College Board Entrance Examination Board for the PSAT test administered to all 10th and 11th grade students during the 2014-15 and 2015-16 school years.

Cost:

2014-15 SY - Balance of \$2,134.00

2015-16 SY - Balance of \$2,227.50

Total cost not to exceed: \$ 4,361.50

Account#: 15190100320 000 02

Submitted by: Wayles Wilson, COO, School Support

### **x. Professional Learning Communities - Special Education**

It is recommended that the Division of School Support provide Professional Learning Communities to various teacher groups to provide professional development for special education teachers to increase teaching strategies and curricular supports. PLEs will ideally meet monthly, offering multiple sessions to teachers. PLCs will include Special Education K-5 (2 teacher), 6-8 (2 teachers) and HS (2 teacher).

Professional Learning Community Leads will be needed to prepare and facilitate Professional Development December 2016-May 2017. \$5,000 stipend for the year - covering at least 2 sessions of facilitation each month.

Cost:

PLC Leads TBD

6 Special Ed @ \$5,000 each = \$30,000

Account code: 20274200100 000 00

Approved by: Andrew Bell, Chief Academic Officer

### **y. Removal of Instructional Materials from Pennsauken Warehouse**

It is recommended that permission be granted that the Camden City School District to pay Instructional Material Removal Service (IMRS), division of Follett School Solutions, to remove instructional materials from the Pennsauken Warehouse within the next four months. IMRS will remove textbooks in accordance with the New Jersey procedure for textbooks disposal: IMRS will either by books, donate them to an educational agency or recycle them in a responsible manner.

Cost: \$39,500.00

Total cost not to exceed: \$39,500.00

Account number: 11-000-262-590-000-00

Submitted by: Wayles Wilson, COO, School Support

### **14. SPECIAL SERVICES**

112

**It is recommended that the Camden Board of Education approve tuition placement for**

**AGENDA PAGE 36 OF 111**

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**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

**those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.**

**a. Bilingual Child Study Team Evaluations - Learning Tree Multilingual Evaluation & Consulting**

It is recommended that the Office of Special Services provide Bilingual evaluations, for students with special needs according to their IEPs, with Learning Tree Multilingual Evaluation & Consulting. Learning Tree provides independent Child Study Team evaluations, diagnostic services, counseling, and speech therapy to existing district Child Study Teams.

Learning Tree Multilingual Evaluation & Consulting is an approved agency with the New Jersey Department of Education to provide onsite and offsite evaluations for public schools, approved private schools for the disabled, and nonpublic schools using IDEA funds. Total cost not to exceed \$3,000.00

Account No: 20-252-200-300-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

**b. Child Study Team Evaluations - Bilingual Evaluations**

It is recommended that the Office of Special Services contract the services of the Bilingual Child Study Team of Dr. Andre J. Francois, Parsippany, New Jersey. The Bilingual Child Study team will be contracted to conduct Bilingual evaluations in Spanish at a fee of \$900 per evaluation.

Bilingual evaluations (psychological, educational, speech/language) will be performed according to the students IEP in their native language. Total cost not to exceed \$2,000.

Account No: 11-000-219-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

**c. New Jersey Specialized Child Study Team Evaluations**

It is recommended that the Office of Special Services use the services of the New Jersey Specialized Child Study Team for Educational, Psychological, and Speech Language Evaluation for Camden City Students receiving contracted services under the New Jersey Department of Children and Families for the 2016-2017 School year.

Services performed by the New Jersey Specialized Child Study Team will be performed as a result of the students Individualized Education Plan. The total for educational, psychological and speech/language evaluations not to exceed \$1,350.00

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Account No: 20-252-100-500-000-00

Submitted by: Jill Trainor, Senior Director, Office of Special Services

d. Occupational Therapy Services - J. C. Leonard, OTR

It is recommended that the Office of Special Services retain the services of Joan C. Leonard, OTR, Collingswood, New Jersey to complete the required occupational therapy for J. R., a Camden City School District Student.

The remaining 90 hours of Occupational therapy will be provided at a rate of \$100 per hour.

Account No: 11-000-219-320-000-66

Submitted by: Jill Trainor, Senior Director, Office of Special Services

e. Maximizing Language Therapy Workshop

It is recommended that the Office of Special services permit Hester Hannon, speech pathologist, Forest Hill, to attend the Maximizing Your Language Therapy: Innovative Language Interventions for Small Group and In-Class Instruction workshop on December 12, 2016, Cherry Hill, NJ.

The workshop, sponsored by the Bureau of Education & Research, will focus on evidence-based strategies to support language development in the school setting for students grades K-6. Attendees will receive CEUs for this conference.

Cost: \$225.00

Account No.: 11-000-216-320-000-59

Recommended by: Kristin Patterson-Maas, Supervisor, Compliance and Data

Submitted by: Jill Trainor, Senior Director, Office of Special Services

f. Rowan University Student Practicum

It is recommended that permission be granted to Juan Lorenzo, a student at Rowan University, perform his student practicum with the Camden City School District's Office of Special Services for the spring 2016-2017 school year.

Mr. Lorenzo is in the graduate School Psychologist program at Rowan University. He will be supervised by Agnes Afolabi, school psychologist, Early Childhood Development Center, for this 300 hour practicum. Rowan Professor and Coordinator Barbara Bole Williams will be the contact person for Rowan University, School Psychoogy Program.

There will be no cost to the District

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data

**AGENDA PAGE 38 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by Jill Trainor, Senior Director, Office of Special Services

g. 2016 Selective Mutism Conference

It is recommended that the Office of Special Services permit the following staff members to attend the 2016 Selective Mutism Conference on December, 9, 2016, in Newark New Jersey. Staff members include, Patrice Curtis, Speech Therapist, WWHS, Agnes Afolabi, Psychologist, ECDC, Dawn Seldon, LDTC, Catto, and Jenene King, Social Worker, Cramer.

The conference, "Selective Mutism In the School," sponsored by the SMartCenter for Selective Mutism Anxiety Research & Treatment Center, will focus on assessing the mute child/teen and developing an IEP, assessing learning and achievement, how to classify, and a review of case studies.

Cost: \$235.00 x 4 = \$940.00

Account No: 11-000-216-320-000-59

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data

Submitted by: Jill Trainor, Senior Director, Office of Special Services

h. Project Unify Annual Youth Leadership Summit Field Trip-Addendum

It is recommended that the Office of Special Services ammend the board item previously approved at the October 18, 2016 board meeting item g., page 35, Unified Special Olympics of New Jersey Annual Leadership Summit scheduled for October 20, 2016. The summit has been rescheduled. The new date will be determined by the Unified Special Olympics of New Jersey.

Submitted by: Charita Cooper, Supervisor, Special Education

Approved by: Jill Trainor, Senior Director, Office of Special Services

### **15. SUPERINTENDENT'S OFFICE**

a. Central Office End of Year Appreciation Event

It is recommended that permission be granted for the Camden City School District Superintendent's Office to host an end of year appreciation event in the Central Office.

Date: Thursday, December 22, 2016

Time: 2:00-3:30 pm

Location: 201 N. Front Street, 7th Floor

This event will provide an opportunity for the Superintendent's Office to thank Central Office Staff, Board Members, Mayor's Office, and Community Leaders for the support they provide to students and families every year. The event will feature a student performance and light refreshments.

Refreshments for 70 people @ \$7.00 pp = \$490.00

**AGENDA PAGE 39 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Account Number: 11-000-230-590-000-50

Submitted by: Ashley McGrath, Senior Manager

- b. Central Office Training Session: Fellowship for Race and Equity in Education (FREE)—  
Amendment

(previously approved for July 2016)

Permission is requested for the Superintendent's Office to host a Central Office training session facilitated by Michelle Moliter, founder and CEO of the Fellowship for Race and Equity in Education (FREE). The goal of FREE is to build individual and collective will, skill, knowledge, and courage to interrupt racial inequities within the American education system.

Rescheduled Date: Thursday, December 1, 2016

Time: 8:30 a.m.-5:00 p.m.

Number of Participants: Approximately 100 Central Office Staff Members

Location: Camden County Historical Society

Total cost not to exceed \$4,000

Account Number XXXXXXXX (Supt Office) Submitted by: Ashley McGrath, Senior  
Manager, Strategic Initiatives

- c. Independent Consultant - Dr. John Deasy (Ratification)

Permission is requested for the Superintendent's Office to host Dr. John Deasy, independent consultant, for planning conversations with Central Office teams around priority initiatives.

Date: Thursday, November 17, 2016 & Friday, November 18, 2016

Cost not to exceed: \$800 for travel and lodging expenses

Account Number: 11-000-230-580-000-50

Submitted by: Ashley McGrath, Senior Manager

- d. Travel: Advocacy and Equity Conferences, Washington, DC

It is recommended that Board President, Mrs. Martha Wilson, attend the Equity Symposium and the Advocacy Institute held in Washington, DC.

The Equity Symposium is a one day symposium which will provide a forum for school board members, public school advocates and community leaders to examine and discuss the strategies, current trends, research and best practices that are positively impacting the educational outcomes of academically and economically disadvantaged students in traditional K-12 public settings.

The Advocacy Institute is an annual gathering of local school board members who are motivated and energized to advocate for their public schools on Capitol Hill and in their home states.

**AGENDA PAGE 40 OF 111**

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# CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, November 22, 2016 - 5:30 PM

## AGENDA REPORT

Approved Agenda Items for 11-22-16

Equity Symposium  
Saturday, January 28, 2016  
Registration: **\$225.00**

Advocacy Institute  
Sunday, January 29 - Tuesday, January 31, 2016  
Registration: **\$695.00**

Location:  
Marriott Marquis Hotel  
901 Massachusetts Avenue, NW  
Washington, DC 20001

Train: Amtrak **\$110.00**

Housing: \$244.00 a night plus tax of 14% @ 5 nights = \$1220.00 + 14% (\$170.80) =  
**\$1390.80**

Meals: not to exceed **\$310.50** [GSA rate - \$69.00 (\$51.75-1st and last day of travel) ]

Total Cost not to exceed: **\$2730.50**

Account: 11-000-230-585-000-50

Submitted by: Tonya D. Beaman, Special Assistant

### 16. TALENT AND LABOR RELATIONS DIVISION (attachment)

115

- a. DTLR - Professional Development / Project Management Workshop  
DTLR -

: It is recommended that Shannon James attend a Project Management Workshop as a professional development activity. This workshop will consist of a one day seminar and is offered by Fred Pryor Seminars; a Division of Pryor Learning Solutions, Inc. The focus of this seminar is mastering the art of project planning with a focus on planning within budget restrictions and collaboration with internal and external stakeholders. This course will directly further the projects being completed by the Recruitment and Staffing Team within the Division of Talent and Labor Relations.

Date: January 31, 2017  
Times: 9:00 am- 4:00 pm  
Location: Atlantic City, NJ  
Costs: \$199.00  
Total Cost Not to Exceed: \$199.00  
Employee: Shannon James, Talent Coordinator  
Account Number: 11-000-251-592-000-56

**AGENDA PAGE 41 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Approved by: Emily Nielson, Chief Talent Officer

### **b. DTLR - Teach For America**

DTLR

The District will continue its partnership with Teach For America, employing two first-year TFA teachers and two second-year TFA teachers during SY16-17. CCSD has Teach For America provide high quality, trained and supported novice teachers. The District pays \$3500 per teacher per year for their training and placement.

Account 11-000-251-330-013-56

Not to exceed: \$14,000

Approved by: Emily Nielson, Chief Talent Officer

## **B. SCHOOLS**

### **1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL**

#### **a. H.L. BONSALL FAMILY SCHOOL SCIENCE FAIR - 2016 - 2017**

It is recommended that permission be granted for H.L. Bonsall Science Department/Sonya Sabb to present a Science Fair. The Science Fair will be held January 20, 2017 in the H.L. Bonsall Family School Gymnasium from 9:00 a.m. - 4:45 p.m. The students will display science projects they have created to school community and parents. The event does not require Bldgs. & Ground staff and/or School Law Enforcement staff in that they will already be on site.

The event will be at no cost to the board.

Submitted by: Mr. Tyrone Richards, Principal

#### **b. Winslow Township High School "Underground Prodigies"**

It is recommended that permission be granted for the Underground Prodigies, a Brass Band from the Winslow Township School District to perform Christmas Carol's for the H.L. Bonsall student body on December 20, 2016 at no cost to the board.

The program will be December 20, 2016 at 10:00 a.m. - 11:00 a.m. in the Multipurpose Room here at H.L. Bonsall Family School.

No cost to the board.

Submitted by: Mr. Tyrone Richards, Principal

#### **c. Speaker Mr. Eric Best, Chemist**

It is recommended permission be granted to allow Mr. Eric Best, Chemist to speak to the 6th, 7th, and 8th graders here at Bonsall School. Mr. Best will speak to students regarding

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

science as well as do a demonstration for them in the classrooms. The date will be December 2nd, 2016.

Mr. Best will present at no cost to the board.

Submitted by: Tyrone Richards, Principal

d. Barksdale Picture Day/Fundraiser

It is recommended that permission be granted for H.L. Bonsall to allow Barksdale Photography to take student pictures of the grades Pre K3 and Pre K4, six, seven, and eight grade students.

The scheduled date would be December 5, 2016 from 9:00 a.m. - 11:00 a.m.

The proceeds will be deposited to H.L. Bonsall Student Activity Account.

Account#95-000-300-800-000-10

In Charge: Ms. Susan Johnson & Mr. John Bryan

Submitted by: Mr. Tyrone Richards, Principal

e. Culturally Relevant Program at H.L. Bonsall School

It is recommended that permission be granted for H.L. Bonsall to offer the UCC Performing Arts Program "Culturally Relevant Program" to our 6,7, and 8th grade students. The program offers an alternative to physical education course for students as an enhancement of physical and social development. Students will ultimately be able to utilize the skills taught in a culturally relevant class and apply it to their daily life. All sessions are one (1) hour. The session will be held in Bonsall classroom and will require smart board and internet access. The program schedule will be January 2017 - February 2017. The students will present at the end of the program, demonstrating what they have learned at finale/award ceremony at H.L. Bonsall Family School.

The program/workshop will meet two (2) sessions per week. One (1) hour per session. The program will last for the months of January and February.

The cost will be \$50.00 per session:  $\$50.00(2) \times 8 = \$800.00$

Account#: 15-190-200-800-200-10

Submitted by: Mr. Tyrone Richards, Principal

f. Academy on the Go Program at H.L. Bonsall Family School

It is recommended that permission be granted to the H.L. Bonsall Family School to allow the Academy of Natural Science to present program topics Amazing Adaptations and Furs, Feathers, and Scales.

Amazing Adaptations: What is an adaptation and what kinds are there? Learn about a wide variety of animals on Earth, and discover some features and behaviors that help them

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

survive. Furs, Feathers, and Scales: Why do animals have fur, feathers or scales? Learn about the importance of animal coverings, and investigate adaptations while discovering some of the basic differences between mammals, birds, and reptiles.

The Academy on the Go Program will present two (2) programs - (1) program to 6 - 8 graders, and (1) program to Bonsall Annex Pre K group, at no charge to Board.

The Academy on the Go Program will be at H.L. Bonsall Family School on December 2nd, 2016 from 9:30 a.m. - 11:30 a.m.

Account Number: No cost to the board.

Submitted by: Mr. Tyrone Richards, Principal

g. **First LEGO League**

It is recommended that permission be granted H.L. Bonsall be permitted to allow Mr. George Heard, Computer Programmer for Bank of America to volunteer to assist with the Robotics at no cost to the board.

Mr. Heard will assist with our Robotics Club in the past years. The times will be during the Robotics Club After School Program. The program will run November 2016 - February 2017.

At no cost to the board.

Submitted by: Mr. Tyrone Richards, Principal

**2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL**

**3. CAMDEN BIG PICTURE LEARNING ACADEMY**

a. **SAFE HAVEN PROGRAM**

It is recommended that permission be granted for Elaine Williams-Fussell and Xiomara Rivera receive compensation for the Safe Haven Program here at Camden Big Picture Learning Academy for 1 hour per day as needed December, 2016 thru June, 2017.

2 Paraprofessionals @ \$17.35 per hour X 1 hour X 15 days=\$520.50

Total cost not to exceed \$520.50

Account#15-000-240-300-300-18

Submitted by: Aniecea Williams

b. **Student Marking Period Project**

It is recommended that permission be granted for Camden Big Picture Learning Academy to host a rendition of "The Christmas Carol" on December 16, 2016, from 4:00pm-7:00pm. Students will gain experience in stage production, performance and stage crew. The performance will be facilitated by freshman Javion Saunders for his independent project. Proceeds from the production will be donated to a first grade class at Yorkship Elementary



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

for the Christmas Holiday.

Cost for Tickets:

Children under 5 years old-free

Children 6 years old -17 years old-\$3.00

All Adults-\$ 5.00

No Cost to the Board

Submitted by: Aniecea Williams, Operations Manager

### **c. CBPLA Monthly Visitors**

It is recommended that permission be granted for Camden Big Picture Learning Academy to purchase catered lunch through Aramark for monthly visitors from Big Picture Learning site visits for December through June \$100.00 per month.

Amount not to exceed \$700.00

Account number 15-190-100-610-100-18

Submitted by: Aniecea Williams, Operations Manager

### **d. Monthly Parent Meetings and Workshops**

It is recommended that Camden City School District Division of Engagement approve Monthly Parent Meetings and Workshops. Parents and community members will be invited to participate in various meetings and workshops to help foster meaningful relationships in an effort to promote consistent parental and community involvement. During these events, everyone will have access to many resources and important information about our school, the community and district.

Tentative Dates: November 15, December 7, January 10, February 22, March 14, April 11, May 9, June 6, 2016

Time: 5:00pm-6:30pm

Location: Camden Big picture Learning Academy@ Hatch

1875 Park Blvd. Camden NJ 08103

Associated Costs: Total food cost not to exceed \$1100; supplies not to exceed \$250

Total cost not to exceed: \$1,350.00

Account # 20-235-200-800-000-18

Submitted by: Danielle Strand, Family and Operations Coordinator CBPLA

## **4. CAMDEN HIGH SCHOOL**

### **a. Foundation for Education Professional Development (Reinventing Your Struggling School: Using Growth Mindset) - CHS**

RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, Lead Educator to attend a professional development workshop on Reinventing Your Struggling School: Using Growth Mindset.

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Date: November 21, 2016

Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:

1 staff @ \$149.00 = \$149.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$149.00

Submitted by: Scott Shanklin, Principal

- b. Camden High Field Trip to NJ Model Congress  
School: Camden High School

Name of Location: NJ State House Annex (NJ Model Congress)

Location: Trenton, NJ

Month/Year: December 2016

Objective: Students will be able to participate in Party Day NJ Model Congress and write a broad document outlining the Democratic and Republican Party Platform. Learners who have been nominated as party candidates will campaign against one another for leadership position.

Time: 7:30 a.m. - 2:15 p.m.

Teacher in Charge: David Nelthropp

Grades: 11th - 12th

Number of students: 20

Number of Chaperones: 4

Cost:

Transportation: \$536.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$536.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: David Nelthropp

- c. Camden High field Trip to Dave and Busters  
School: Camden High School

**AGENDA PAGE 46 OF 111**

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**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Name of Location: Dave and Busters

Location: Philadelphia, PA

Month/Year: January 2017

Objective: Students will be able to participate in a tutorial workshop and a variety of team building activities. In addition, this trip will serve as a student incentive event, designed to help us reach our attendance and academic goals, by incentivizing positive student behavior, attendance, and academic performance

Time: 9:30 a.m. - 2:30 p.m.

Teacher in Charge: Danielle Dickinson

Grades: 9th - 12th

Number of students: 100

Number of Chaperones: 8

Cost:

Transportation: \$1,305.00

Account Number: 15-000-270-512-300-01

Admissions: \$23.48 x 100 students = \$2,348.00

Total Cost: \$2,348.00

Account Number: 15-190-100-800-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Danielle Dickinson, Lead Teacher

d. Camden High School JROTC Field Trip to Junior Achievement of NJ

School: Camden High School

Name of Location: Junior Achievement of NJ

Location: Edison, NJ

Month/Year: December 2016

Objective: Students will be able to participate in the Junior Achievement holiday benefit for the junior achievement of NJ Education Center

Time: 3:00 p.m. - 9:30 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 30

Number of Chaperones: 3

Cost:

**AGENDA PAGE 47 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$500.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

e. Camden High School Operation Intern

RECOMMENDATION: It is recommended that Camden High School hires Santos Vega as the an Operation Intern. Mr. Vega will work 28 hours a week for 33 weeks. The duties of an Operation Intern are: Works to support guidance and attendance office with filing, customer service, and updating student records in genesis, request records from other school district, assist preparing and completing all student registration. Supporting bilingual parents and students. Assist with monthly bus tickets.

Date: October 31, 2016 - June 30, 2017

Time: TBD

Location: Camden High School

Cost:

Operation Intern: \$17.00/hr. x 28 hrs. a week x 33 weeks = \$15,708.00

Total cost not to exceed: \$15,708.00

Account Number: 15-190-100-106-300-01

Submitted by: Alex Jones, Principal

f. Camden High School Main Building Lead Teacher Compensation (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Camden High School Main Building Lead Teacher Compensation to be amended to increase the compensation amount and add and additional \$1,500.00, which brings the total compensation of \$3,500.00 for Danielle Dickinson for accepting additional duties and an extended workday in the role "Main Building Lead Teacher" for the 2016-2017 school year. ( Board Approved October 18, 2016 Board Minutes, Page 41 Item f ).

Cost:

Compensation : \$3,500.00

Account Number 15-190-000-111-002-01

Submitted by: Alex Jones, Principal

**AGENDA PAGE 48 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

- g. Camden High School JROTC Field Trip to Pleasantville High School (Amendment)  
RECOMMENDATION: It is recommended that the previously board approved Camden High School JROTC Field Trip to Pleasantville High School to be amended to include registration fee of \$150.00. (Board Approved September 27, 2016 Board Minutes, Pages 51 and 58, Item c.)

School: Camden High School

Name of Location: Pleasantville High School

Location: Pleasantville, NJ

Month/Year: November 2016

Objective: Students will be able to participate in JROTC drill meet.

Time: 6:30 a.m. - 6:00 p.m.

Teachers in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 25

Number of Chaperones: 2

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission: Registration Fee \$150.00

Account Number: 15-190-100-800-300-01

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody, JROTC Instructors

### **5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL**

- a. Christmas Donations

It is recommended that Octavius V. Catto Family School be granted permission to accept holiday gift donations from the Clinton Township School District for grades Kindergarten through 1st grade.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

There will be no cost to the board.

b. Field Trip- Madame Tussaud's Wax Museum/Jersey Gardens

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to Madame Tussaud's Wax Museum/Jersey Gardens in New York City, NY and Elizabeth, NJ.

Students will be able to explore hands on technology and gaming design. This trip will serve as a culminating activity to a cross-curricular research project conducted by ELA and Social Studies teachers.

Date: May 2017

Time: 7:30 AM-5:30 PM

Grade: 8

Teacher in Charge: Nikrena Steed

Students 70 Chaperones 7

Admissions: \$1426

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$1000

15-000-270-512-100-36 (Field Trip Transportation)

Submitted By: Nikrena Steed, Teacher in Charge

Approved By: Byron Dixon, Principal

c. I Teach K! Professional Development Training

It is recommended that permission be granted for Octavius V. Catto Community Family School kindergarten teachers to attend the I Teach K! Professional Development Training taking place February 2017. Teachers will be able to learn teacher tested strategies for creating centers across the curriculum, time management, differentiated instructions techniques, behavior management techniques, new reading intervention strategies and new approaches to building solid teacher-parent relationships.

Cost: 3 teachers @ \$405.00/person= \$1,215.00

1 Lead Educator @ \$0.00/person= \$0.00

Account: 15-000-223-320-100-36

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

d. Genesis Parent Portal Workshop: Part Two

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a second Parent Portal Workshop during Attendance Week to educate parents on how to navigate the Parent Portal in an effort to increase usage, attendance awareness, and illustrate how parents can work with their child's teacher.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Location: Octavius V. Catto Community Family School Computer Lab

Date: January 10, 2017

Time: 10am – 11am and 3pm -4pm

There will be no cost to the board

e. Donations of Coats for Octavius V. Catto Family School

It is recommended that permission be granted to Octavius V. Catto Community Family School to accept the donation of 70 student coats from St. John Baptist Church.

Date: December 5, 2016

There will be no cost to the board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

f. Holiday Baazar

It is recommended that permission be granted to Octavius V. Catto Community Family School to host it's first Annual Holiday Bazaar on December 10th, 2016 from the hours of 8:00 am -1:00 pm.

\*In the event of snow, the event will be hosted on December 17, 2016.

There will be no cost to the board.

g. Time Management Workshop

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Time Management Workshop in collaboration with The Early Childhood Development Center and guest speaker Kate Sotero to assist with building parental skills and to promote healthy habits for attendance in the future.

Date: January 11, 2017

Time: 9:30 A.M. - 10:30 A.M.

Location: Catto Community School Parent Center

Refreshments: 20 people @ \$5.00/person = \$100.00 x 1 meeting = \$100.00

Account: 20-235-200-800-000-36

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

h. Child Development and Food Assistance Program

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Child Development and Food Assistance workshop in collaboration with the Early Childhood Development Center to educate parents on physical, intellectual, social,

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

and emotional changes and the different learning stages through the course of human growth while building parenting skills.

Date: January 24, 2017

Time: 9:30am-10:30am

Location: Octavius V. Catto Community Family School Parent Center

Refreshments: 20 people @ \$5.00/person = \$100.00 x 1 meeting= \$100.00

Account: 20-235-200-800-000-36 (Title I Parental Involvement Grant)

Submitted By: Briana Smith Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

### **i. Attendance Week**

It is recommended that Octavius V. Catto Community Family School be granted permission to host an Attendance Week from January 9th-13th 2017 in order to promote and celebrate student and staff attendance and timeliness. Parents will be able to participate in workshops that will offer tools and techniques to educate them on the importance of daily routines and setting healthy habits that impact student attendance.

Refreshments Cost: \$1.50 per student x 450 students = \$675.00 x 1 Attendance Celebration= \$675

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

### **j. School Dances**

It is recommended that permission be granted to Octavius V. Catto Community Family School to host the following school dances in order to promote and foster positive student and parent relationships. The events will also serve as fundraisers for other student activities.

Father & Daughter Dance

February 10, 2017

6th & 7th Grade Spring Dance

April 7, 2017

Mother & Son Dance

May 12, 2017

Cost:

**AGENDA PAGE 52 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Security Officers: 2 Officers @ \$41.14/person = \$82.28 x 12 hours = \$987.36  
Account: 15-000-266-100-100-36

Refreshments: 80 people @ \$5.00/person = \$400.00 x 3 dances = \$1,200  
Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Patricia Johnson, Teacher

Approved By: Byron Dixon, Principal

### **6. COOPER'S POYNT SCHOOL**

#### **a. ASCD Conference/ Educational Leadership**

It is recommended that permission be granted to amend the previous board approved item (August 23, 2016) to reflect the additional costs and charges to accommodate the Cooper's Poynt Family School's ILT (Instructional Leadership Team) that attended the 2016 ASCD Conference on November 4 - November 6, 2016.

Instructional Leadership Team members:

Stephen Bournes, Principal

Janine Casella, Lead Educator

Chester Chatman, Teacher

Nicole Almanzar, Teacher

Cynthia Martinez, Teacher

2016 Educational Leadership Conference

Friday, November 4, 2016 - Sunday, November 6, 2016

Gaylord National Resort & Convention Center

National Harbor, Maryland

The 2016 Educational Leadership conference will develop your skills at 80 education sessions targeted to your learning needs. Gain innovative leadership practices from Alan Blankstein and Pedro Noguera, Douglas Fisher and Nancy Frey, and Pete Hall.

Lodging fees; ( hotel & parking) \$ 693.60 per person x 5 = \$3,468.00

Travel to and from \$45.00 per person x 5 = \$225.00

Food per person: \$150.00 x 5 = \$750.00

Total cost not to exceed \$ 5,200.00

Account # 15-000-221-320-100-12

Submitted by: Stephen D. Bournes, Principal

#### **b. Pennies for Patients**

It is recommended that the board approves the Pennies for Patients Fundraiser. The Leukemia and Lymphoma Society exists to find cures and ensure access to treatments for blood cancer patients. The LLS Student Series is a service learning, character education, and philanthropy program, where students gain a unique experience of helping thousands of children and adults in their fight against blood cancers like leukemia.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Date: March 6th, 2017 - March 24th, 2017

Location: Cooper's Poynt  
Staff: Diane Mroz, Teacher

Approved by: Stephen D. Bournes, Principal  
Submitted by: Kristina Rocchio, Ops Manager

c. My Daughter's Kitchen (Ratification)

It's recommended that the board approves programming provided by Vetri Community Partnership. My Daughter's Kitchen will help students experience the connection between healthy eating and healthy living, fresh food, hands-on experiences and education. Ratification approved by Wayles Wilson 10/25/16.

Date: 1x/week October 2016-December 2016

Location: Cooper's Poynt

Time: 4 P.M. - 6 P.M.

Staff: Jamirra Taylor, Rutgers' Ignite Staff

Cost: No Cost to the board

Approved by: Stephen D. Bournes, Principal  
Submitted by : Kristina Rocchio, Ops Manager

d. Perfect Attendance Ceremony

It is recommended that Cooper's Poynt hold a perfect attendance ceremony for students and parents. This is an opportunity to celebrate our students for their commitment to attending school, their parents for ensuring their children aren't missing school.

Date: November 29, 2016

Time: 8:30A.M.- 9:30 A.M.

Location: Cooper's Poynt

Cost: No cost to the board

Personnel: Brian Gregg, F.O.C

Approved by: Stephen D. Bournes, Principal  
Submitted by: Kristina Rocchio, Ops Manager

e. Parent Advisory Council and Workshops

It is recommended that Cooper's Poynt hold their parent advisory council and/or parent workshops the third Tuesday of every month, November 15th, 2016 - May 16th, 2017.

This will allow parents to stay engaged in their child's school, voice concerns and ideas, and learn about the many community resources available to them throughout the City of Camden.

Date: Third Tuesday, monthly November 15th, 2016 - May 16th, 2017

Time: 9:00 A.M.- 10:00 A.M. and 5:00P.M.-6:00 P.M.

**AGENDA PAGE 54 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Location: Cooper's Poynt Parent Center

Cost: There is no cost to the board.

Personnel: Brian Gregg, F.O.C

Approved by: Stephen D. Bournes, Principal

Submitted by: Kristina Rocchio, Ops Manager

f. Cooper's Poynt School Food Pantry (FBSJ)

It is recommended that Cooper's Poynt hold their School Food Pantry, in partnership with the Food Bank of South Jersey, the first Thursday of every month.

This pantry allows Cooper's Poynt parents and the greater community access to quality food at no cost.

Date: First Thursday, monthly November 2016- June 2017

Time: 1:00 P.M.- 3:00 P.M.

Location: Cooper's Poynt

Cost: There will be no cost to the board.

Personnel: Brian Gregg, F.O.C., SBYS

Approved by: Stephen D. Bournes, Principal

Submitted by: Kristina Rocchio, Ops Manager

g. Financial Literacy Workshop

It is recommended that Cooper's Poynt hosts a financial literacy workshop. This workshop will be presented by Wells Fargo bank, and will teach students the importance of being financially responsible.

Date: March 21, 2017

Time: 9A.M- 1:00 P.M.

Location: Cooper's Poynt

Cost: No cost to the board.

Personnel: Karen McRae, Guidance Counselor

Approved by: Stephen D. Bournes, Principal

Submitted by: Kristina Rocchio, Ops Manager

## **7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL**

a. IMMIGRATION WORKSHOP

it is recommended that Cramer School be granted permission to have an Immigration Workshop for parents from 9:15 - 10:15 am on December 21, 2016,

Total Parents: 30

Cost: \$160.00

Account #: 20-235-200-800-000-13

**AGENDA PAGE 55 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Approved by: Mrs. Danielle Phillips, Principal

b. **MEMBERSHIP FOR DEBRA L. CIPOLONE**

It is recommended that permission be granted for Cramer School to have Debra L. Cipolone, Computer Teacher, gain membership to the International Society for Technology in Education.

Cost: \$125.00

Account #: 15-000-223-320-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

c. **RATIFICATION - PICTURES RETAKEN**

It is recommended that Cramer School be granted permission to have pictures taken for students who were absent on the original Picture Taking Day, so they can receive their pictures before December 23, 2016, at no cost to the Board.

Approved by: Mrs. Danielle Phillips, Principal

d. **RATIFICATION - BOOK FAIR**

It is recommended that Cramer School be granted permission to have a Scholastic Book Fair for grades Pre-K - 6, December 12 - 16, 2016, at no cost to the Board.

Approved by: Mrs. Danielle Phillips, Principal

e. **AMENDMENT AFTER SCHOOL PROGRAM TEACHER IN CHARGE**

In reference to the After School Program which was previously approved at September's Board Meeting (page 91, Section G) and the former TIC was approved at October's Board Meeting (page 55, Section B.7), please change TIC from Rosa Martinez who is transferring to another school on 11/14/16, to Leola Denson, TIC, for Cramer School.

Approved by: Mrs. Danielle M. Phillips, Principal

f. **PAINTING SUPPLIES**

It is recommended that Cramer School be granted permission for the school to receive a donation of painting supplies for the painting of the main office by the Operations Manager and volunteers (to be determined), donators (to be determined), in the month of December, 2016.

Approved by: Mrs. Danielle M. Phillips, Principal

g. **ASSEMBLY PROGRAM - THE N.E.D. SHOW**

It is recommended that permission be granted for Cramer Elementary School to hold an assembly on The NED Program, for K - 6th grade students, centered around a 45 minute assembly. N.E.D. is an acronym for Never give up, Encourage others and Do your best.

Cost for Assembly: \$1,600.00

Account #: 15-190-100-106-100-13

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Approved by: Mrs. Danielle M. Phillips, Principal

h. Spring Parent/Teacher Conference Dinner

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Spring Parent/Teacher Conference Dinner for 100 parents and students, catered by Jose Ramos (DBA: Old San Juan Restaurant), on April 25, 2017 from 4:30-6:00 pm.

The Spring Parent/Teacher Conference Dinner will help promote family engagement during the conferences by fostering a welcoming environment for students and parents. Information on Title I-approved topic such as the importance of attendance and how to better support at-home learning will also be made available and discussed.

Total cost not to exceed: \$250.00

Account #: 20 235 200 800 000 26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

i. ASSEMBLY PROGRAM - STEERED STRAIGHT

It is recommended that permission be granted for Cramer Elementary School to hold an assembly on steering students straight. Program is for grades 4th - 6th grade students. The program will educate, inspire and motivate staff and students to stay healthy and make positive choices.

Cost for Assembly: \$1,500.00

Account #: 15-190-100-106-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

j. HISPANIC HERITAGE CELEBRATION

It is recommended that Cramer Elementary School be granted permission to have their Hispanic Heritage Celebration on November 23, 2016, from 9:00 a.m. to 10:30 a.m. and 1:30 p.m. to 2:30 p.m. The celebration will encourage students to be proud of their heritage at no cost to the Board.

Account #: 20-235-200-800-000-13

Approved by: Mrs. Danielle Phillips, Principal

### **8. CREAM - R. T. CREAM FAMILY SCHOOL**

a. Field Trip: Adventure Aquarium / Camden

It is recommended permission be granted for Cream Family School to visit Adventure Aquarium. First grade students(45) will learn about Sea life and experience animals that live on land and sea.

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Date: December 9, 2016  
Time: 9:00 am - 2:30 pm  
Location: Camden, NJ  
Cost: \$13.91 x 45 students = \$ 654.86  
Admission account # 15-190-100-800-100-43

Teacher in Charge: Mrs. Townsend  
Chaperones: 4

Transportation Account # 15-000-270-512 100-43  
Cost \$ 175.00

Submitted by: LaTane` Bradley  
Approved by: LaTane` Bradley

**b. Field Trip; Garden State Discovery Museum, Cherry Hill**

It is recommended permission be granted for Cream Family School Kindergarten and First grade students to visit Garden State Discovery Museum. To investigate a quantic animals in their natural habitat.

Date : March 10, 2017  
Time: 9:00 am - 1:00 pm  
Location: Cherry Hill, NJ  
Cost: \$17.00 per student = \$764.00  
Admission account #: 15-190-100-800-100-43  
Transportation # : 15-000-270-512-100-43  
Cost \$225.00

Teacher in charge: Mrs. Townsend  
Chaperone: 4

Submitted by: LaTane` Bradley  
Approved by: LaTane` Bradley

**c. Field Trip: Philadelphia Zoo, Philadelphia PA.**

It is recommended permission be granted for Cream Family School Kindergarten students to visit the Philadelphia Zoo. Students will explore the behavior of animals in their habitat.

Date: April 3, 2017  
Time: 9:00 am - 2:30 pm  
Location: Philadelphia PA.

No cost to the Board  
Transportation needed,

**AGENDA PAGE 58 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Account # 15-00-270-512-100-43  
Cost \$225.00

Teacher in charge: Ms. Perez  
Chaperones: 3

Submitted by: LaTane` Bradley  
Approved by: LaTane` Bradley

- d. Field Trip; Please Touch Museum, Philadelphia PA.  
It is recommended permission be granted for Cream Family School visit "Please Touch Museum." Kindergarten students (45) will explore force and motion interact in the museum.

Date: May 19, 2017  
Time: 9:00 am - 2:30 pm  
Cost: \$901.00  
Location: Philadelphia PA.  
Admission account # 15-190-100-800-100-43

Transportation account # : 15-000-270-512-100-43  
Cost \$225.00

Teacher in charge: Ms. Perez  
Chaperones: 6

Submitted by: LaTane` Bradley  
Approved by: LaTane` Bradley

- e. Field Trip; Rutgers Gordon Theater, Camden  
It is recommended permission be granted for Cream Family School 1st-8th grade students (190) to visit Rutgers Gordon Theater for a performance "The Twelve Dancing Princesses."

Date: December 16, 2016  
Time 1:00 pm - 2:30 pm  
Cost: \$2,660.00 \$14.00 per person

Admission account# 15-190-100-800-100-43  
Transportation account# : 15-000-270-512-100-43  
Cost \$175.00

Teacher in charge: Ms. Bradley  
Chaperone: 10

Submitted by: LaTane` Bradley  
Approved by: LaTane` Bradley

- f. Workshop; Woman of the Dream - Cream School

**AGENDA PAGE 59 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended permission be granted for Cream Family School to participate in "School Based Workshops" with "Women of the Dream" who will be providing weekly workshops to 7th and 8th grade girls addressing topics such as self-esteem and self-worth, career planning, family relationships, and success strategies. These workshops will begin in November and will occur every Wednesday thereafter until the end of the school year.

Funding will cover snacks and food, transportation for trips to teen conferences out of school, supplies, any conference registration fees, and other relevant expenses.

Date: November 9, 2016 - June 23, 2016

Time: 12:30 am - 2:30 pm

Cost: \$5,000.00

Location: Cream

Student(s): 7th & 8th grade girls

Account: 15-190-100-600-003-43

Submitted by: LaTane` Bradley

Approved by: LaTane` Bradley

g. BarksDale Photography; Student Pictures

It is recommended permission be granted for Cream Family School students (Pre-K - 8th) to take pictures that will be purchased by their parents.

Date: November 17, 2016

Time: 8:45 am

Teacher in charge: Mica Gibbs

No cost to the Board

Approved by: LaTane` Bradley

Submitted by: LaTane` Bradley

h. Workshop; Bridgewater-Raritan, NJ

It is recommended permission be granted for Ms. LaTane` Bradley to attend a workshop "OnCourse Ed-Tech Summit" for K-12 students to help incorporate technology into the classrooms.

Date: November 16, 2016

Time: 9:00 am - 1:45 pm

No cost to the Board

Approved by: LaTane` Bradley

Submitted by: LaTane` Bradley



**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

**9. CREATIVE ARTS MORGAN VILLAGE ACADEMY (CAMVA)**

**a. Saturday Arts and Enrichment/Tutorial Program**

It is recommended that the Creative Arts Morgan Village Academy conduct a Saturday Arts and Enrichment/Tutorial Programs.

What: Saturday Extended Day Program

Who: 6th - 12th Grades

Participation: All Students

Purpose: Tutorial and enrichment for students in LAL, Science, Social Studies, Mathematics, homework help, visual and performing art program.

Day: Saturday

Dates: February 4, 2017 – April 1, 2017

Number of Days: 9 days total

Time: 9:00 am - 12:00 pm – 3 hours

Staff: \$33.35- 8 Professional Staff @ 3 hours per day @ 9 days = \$7,203.60

1 Teacher in Charge @ 3 hours per day @ 9 days @ \$36.80 per hour = \$993.60

1 Paraprofessional @ 3 hours @ 9 days @ \$17.35 per hour = \$468.45

Cost Not to Exceed: \$8,665.65

Instructional Staff Account Number: 20-235-100-100-002-001

Security Officer - The rate depends on the security guard, but cost not to exceed \$3,000.00

Non-instructional account: 15-000-266-100-200-06 Staff Needed:

Teacher In Charge: Benita Farmer

Teachers:

Jamal Dickerson

Donna Irons

Ann Kavanaugh

Joelle Wagner-Lynch

Elbrite Brown

Kent Edwards

Alphonso Jones

Joanne Johnson

Paraprofessional - Lezity Soto

\*The following staff member is no longer with of the Saturday program but needs to be compensated for prior time in October 2016

Madeline Alamo- 17.35 x 3 =\$104.10

Submitted by: Mylisa Himmons, Operations Manager

**AGENDA PAGE 61 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Approved by: Dr. Davida Coe-Brockington, Principal

b. Fundraisers- Vocal Italy

It is recommended that permission be granted for Creative Arts Morgan Academy Choir Boosters to host and conduct fundraising events with Krispy Kremes , Pretzel, Concerts/Musicals, Breakfast, Silent Auctions, Bazaar, and Claire's Gourment.

Fundraiser:

Dates: November-2016- April- 2017

Teacher In charge: Benita Farmer

Funds will be deposited into the account prior to the trip # 95-000-300-800-000-20

No cost to the Board

Submitted by Mylisa Himmons, Operations Manager

Approved by:Dr. Davida Coe- Brockington. Principal

c. CAMVA- Apparel and Textiles Fundraiser

I is recommended that permission be granted for Creative Arts Morgan Village Apparel and Textiles to conduct Sewing projects, garment construction, accessories, alterations for staff and students, sewing CAMVA Patches on Uniform blazers, sweaters, and other community service projects.

Fundraiser-Sewing Projects

Teacher in Charge Ms. Santina Upshaw

Dates: September 2016 to June 2017

Total expenses projected to be incurred: All materials graciously donated by the teacher no cost to the board.

Projected profit: \$500.00

Account :95-000-300-800-000-20

No Cost to the Board

Submitted by: Mylisa Himmons,OM

Approved by: Dr. Davida Coe-Brockington,Principal

d. Creative Arts Morgan Villiage Academy to Philadelphia Art Museum

Creative Arts Morgan Village Academy

Location:Philadelphia Art Museum

Location: Philadelphia, Pa

Month/Year: December/ 2016

Hours: 3.5

Objective Student will participate in a guided tour of an art exhibit focusing on Mexican artists.(Visual and performing Art 1.1 and 1.2

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Teacher in Charge: Elbrite Brown

Grades: 6-12

Number of students:75

Number of Chaperones: 7

Transportation: \$300

Account Number: 15-000-270-512-100-06

Admissions : \$7.00 x 75=\$525

Account Number: 15-190-100-800-100-06

Out0 of State Nurse Cost \$60 x 5.5 hrs-\$330

Account Number 11-000-217-320-000-85

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

### **e. CAMVA -Arden Theater Company (Ratification)**

It is recommended that permission be granted for Creative Arts Morgan Village Academy to continue their educational association partnership with the Arden Theater Company for the October 2016 – Junes 2017 school year. The Arden Theater is located at 40 N.2nd St. Philadelphia, PA 19106. All programs and transportation costs are generously provided by The Arden Theater and its supporters, at no cost to the Board of Education. The Drama students and additional CAMVA students shall be granted permission to attend theatrical performances, workshops, master-classes and additional educational activities provided by the Arden Theater's school outreach program.

Creative Arts Morgan Village Academy

Location: Philadelphia, PA 19106.

Month/Year: November 2016 - June 2017

Hours: 3 hours each trip

Objective:This event is in alignment with the following NJCCC standards students will learn how to Create their own interpretations of scripted roles demonstrating a range of various appropriate acting styles and methods.

Teacher in Charge: Dr. Douglas Overtoom

Grades: 6-12th

Number of Students:35

Number of Chaperones: 4

Transportation Cost: No cost to the board

**AGENDA PAGE 63 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Admissions : No cost to the board

Submitted by :Mylisa Himmons, Operation Manager

Approved by Dr. Davida Coe- Brockington, Principal

f. Creative Arts Morgan Village Academy-Standards Solutions(Ratification)

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers grades 6 - 11 in the following areas:

How to Construct and Instruct the EBSRs and TECRs

Utilizing PARCC Rubrics

Reasoning In Mathematics

Creating PARCC Like Assessments for Mathematics

Conduct Demonstrations Lessons for ELA and Math

Conduct Student Product Reviews

Provide In-Class Support

Dates Middle School:

September 2016 - March 2016

Dates High School:

September to March 2017

Time: All Day

Account #15-000-223-320-100-06

Total Cost Not To Exceed: 22,000.00

Approved By: Dr. Davida Coe--Brockington, Principal

Submitted by : Mylisa Himmons, Operations Manager

g. Senior Graduation 2016 - Amendment

It is recommended that permission be granted for Creative Arts Morgan Village Academy to amend the previously board approved 2016 Senior Graduation to increase the cost of graduation supplies (Balfour Company) from \$4,540.85 to \$4,646.50. An additional of \$105.65. (Board Approved 2-23-16, Page 34, Item d)

Cost: \$4,646.50

Total cost not to exceed: \$4,646.50

Account#: 11000233500 000 60

Submitted by: Davida Coe-Brockington, Principal

h. Ronald McDonald House Camden, NJ

**AGENDA PAGE 64 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that permission be granted for the Creative Arts Morgan Village Academy for Apparel/Textiles students participate in a community service project sewing stuff animals, blankets, baby bibs and crafts for children staying at the Ronald McDonald House Camden, NJ.

The focus: CTE members and advisers an opportunity to do community service project, develop leadership skills, learn about National Program and network with other CTE students and teachers.

Standard Alignment: 9.1 21st-Century Life and Career Skills

Date: September 2016- May 2017

There is no cost to the board.

Submitted by Mylisa Himmons

i. Arden Theater Company

It is recommended that the Creative Arts Morgan Village Academy and the Arden Theater Company continue their educational association through the 2016-2017 school year. Toward that end, the Drama students and additional CAMVA students shall be granted permission to attend theatrical performances, workshops, master-classes and additional educational activities provided by the Arden Theater's school outreach programs. The Arden Theater is located at 40 N. 2nd St. Philadelphia, PA 19106. All programs and transportation costs are generously provided by The Arden Theater and it's supporters, no cost to the Camden City School District.

Account charged: NO COST TO THE CAMDEN CITY SCHOOL DISTRICT

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Ms. Madeline Alamo, Clerk IIB

j. CAMVA- Apparel and Textiles

It is recommended that permission be granted for the Creative Arts Morgan Village Academy, Apparel/Textiles affiliate 6th-12th grades students for FCCLA National Membership and New Jersey State Members and one teacher's dues for 2016- 2017 school year.

Objective: The Family Careers Community Leaders of America (FCCLA) give members and adviser an opportunity to develop leadership skills, participate in competitive events in the State and National Conference Program and network with other CTE students and teachers. EVENT CATEGORIES?(J) - Junior: through grade 9 (S) - Senior: grades 10–12 (O) - Occupational: grades 10–12.

FCCLA/ LifeSmarts knowledge Bowl is a three-level, team competition that changes students' knowledge of all aspects of Family and Consumer Science and Family Careers

**AGENDA PAGE 65 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Community Leaders of America (FCCLA).

Standard Alignment: 9.1 21st-Century Life and Career Skills

Teacher in Charge: Santina Upshaw

Admissions:

National dues \$9.00 and State dues \$4.00 = \$13.00 x 25= \$325

Account Number 15-190-100-800-100-06

Submitted by Mylisa Himmons, Operations Manager

Approved by Dr. Davida Coe-Brockington

**k. Fundraiser- Silent Dance**

It is recommended that permission be granted for Creative Arts Morgan Academy host a Silent Dance.

Fundraiser: Silent Dance

Dates: November 23 and December 22,2016

Teacher In charge:

Account: 95-000-300-800-000-20

No cost to the Board

Submitted by Mylisa Himmons, Operations Manager

Approved by:Dr. Davida Coe- Brockington. Principal

**l. Donation- Book Bags**

It is recommended that permission be granted for Creative Arts Morgan Village Academy to graciously receive a donation of book bags from Rutgers University Omega Psi Phi Fraternity, Inc. Tau Zeta Chapter  
New Brunswick, NJ

No cost to the Board

Submitted by: Mylisa Himmons

Approved by: Dr. Davida Coe- Brockington

**m. International Black Dance Conference**

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend the Black Dance Conference. Students will be able to take master dance classes, workshops, observe professional dance company performances, and dialogue with professional dance artist.

Name of Location:International Black Dance Conference

**AGENDA PAGE 66 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Location: Dallas, Texas  
Month/ Year January 2017  
Hours/ Days: 4 days  
Teacher in Charge: Frieda Halliday  
Grade: 12th  
Number of Students:11  
Number of chaperones :1

REGISTRATION FEES: \$425 per person  
Students: 11 x 425= \$4,675  
Teacher: 1 x 425=\$425  
Total cost for registration: \$5,100

\$4,316.20 Account 15 190-100-800-100-06  
Student Activities Fund \$783.80 Account 95-000-300-800-000-20

Hotel Fees:  
4 rooms, 3-4 students per room , 1 staff room x\$213.60 = 2,563.20  
Student Activities: \$2,167.68 Account: 95-000-300-800-000-20  
Parent Dance Boosters Fund \$395.52

Transportation fees:  
Quote from American Airlines  
\$301.00 per person (11) Students & (1) Teacher  
Total cost: \$3,612.00  
Paid by Parent Dance Booster Fund & Parent Donations to the Student

Approximate Total cost of trip: \$11,275.20

Transportation cost:

n. Fundraiser- Picture Day

It is recommended that permission be granted for Creative Arts Morgan Academy to host a Picture Day event for students and staff with Barksdale in December 2016.

Projected Profit to will be deposit into student activities account.  
Account Number: 95-000-300-800-000-20

The Picture Day events will benefit both school culture and family engagement, as well as serve as a fundraiser.

**AGENDA PAGE 67 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

No cost to the Board.

Submitted by: Mylisa Himmons. OM

Approved By : Dr. Davida Coe -Brockington

**o. Fundraiser- Dress Down Days**

It is recommended that permission be granted for Creative Arts Morgan Villiage Academy school staff and students participate in Dress Down Day.

Fundraiser: Dress Down Day

Cost: \$1.00

Dates: Twice a Month November, 2016- June, 2017

No cost to the Board

Account: 95-000-300-800-000-20

Submitted by : Fatimah Shakir, Family Operations Coordinator

Approved by: Dr. Davida Coe- Brockington, Principal

**p. Italy International Music Festival/Competition**

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend Italy International Music Festival and competition. Students will participate in an international choral competition, and receive positive and instructive adjudication with recorded and written comments from international judges.

Name of Location: Italy International Music Festival/Competition

School: Creative Arts Morgan Village Academy

Name of Location: Italy

Location: Italy: Venice, Florence and Rome

Objective: Students will create, produce and perform works of dance, music, theater or visual arts.

Month/ Year April, 2017

Hours/ Days: 6 days

Time: 9:00-8:00 pm

Teacher in Charge: Ms. Benita Farmer

Grade: 6-12th

Number of Students:28

Number of chaperones :6

Transportation fees:  $1175 \times 2 = \$2,350$

To be paid by projected fundraising profit, Vocal Booster Fund and parent donations. Funds

**AGENDA PAGE 68 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

will be deposited into the account prior to the trip Account 95-000-300-800-000-20

Admissions: \$1,200 x 28 = \$33,600

Admissions Account to paid :\$5,740.55 # 15-190-100-800-100-06

Balanced of \$27,859.45 to be paid by projected fundraising profit, Vocal Booster Fund and parent donations.

Submitted By: Mylisa Himmons, Operations Manager

Approved By: Dr. Davida Coe- Brockington, Principal

**q. BEFORE SCHOOL PROGRAM**

It is recommended that the Creative Arts Morgan Village Academy conduct a Before School Tutorial program.

What: Before School Program

Who: 6th – 12th grade CAMVA students

Participation: All Students

Purpose: Tutorial and enrichment for students in LAL, Science, Social Studies, Mathematics, and homework help.

Days: Monday – Friday

Dates: September 2016 – April 2017

Number of Days: 117 Days Total

Time: 7:25 am – 8:25 am

Staff:

Teachers: Lauren Nuss, Geoffrey Weismer, Grace Ogbonna, Vadita Desi, Janice Barrow

5 Professional Staff @ 1 hour per day @ 100 days @ \$33.35 hour = \$16,675.00

Teacher In Charge: Cassandra Durham

1 Teacher in Charge @ 1 hour per day @ 100 days @ \$36.80 per hour=\$3,680.00

Name: TBD

1 Paraprofessional @ 1 hour @ 100 days @ \$17.35 per hour = \$1,735.00

Cost not to exceed: \$22,090

Instructional Staff Account: # 20-235-100-100-002-001

Security – The rate depends on the security guard, but cost not to exceed \$3000

Cost not to exceed: \$3,000

Non-instructional Account: # 15-000-266-100-200-06

Submitted by: Mylisa Himmons, Operations Manager

**AGENDA PAGE 69 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Approved by: Principal Coe-Brockington

### **r. AFTERSCHOOL**

This is an amendment to originally approved September 2016 pg. 93 2016 Board Minutes. The program will add the nurse Deborah Hughes to the after School Programming 2016-2017. After School Programming Middle and High School- 2016-2017

It is recommended that permission be granted for CAMVA School to conduct an after school program, beginning October 3, 2016 through March 10, 2017, Monday, Wednesday, Thursday, 3:00-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials: Name: Grace Ogbonna, Joelle Wagner Lynch  
2 Teachers in Charge @ 36.80/hr. x 1 hours x 3 days a week x 20 weeks = \$2,208.00

Teachers: Cassandra Durham, Kent Edwards, Joanne Johnson, Elbrite Brown, Alphonso Jones, Lauren Nuss, Michelle Cloth, Donna Irons

8 Teachers @ 33.35/hr. x 1 hour x 3 days a week x 20 weeks = \$16,008.00

Paraprofessional: Leitzzy Soto

1 Paraprofessional @ \$17.35/hr. x 2 hours x 3 days a week x 20 weeks = \$1041.00

Cost not to exceed: \$19,257

Account: 20-235-100-000-002-00 Non- Instructional Staff:

Nurse: Deborah Hughes @ 33.35/hr. x 1 hour x 3 days a week x 25 weeks = \$2,501.25

Account: 20-235-200-100-000-003-001

Security Officer @ \$21.83 x 1 hours x 5 days a week x 22 weeks = \$2,401.30

List name of security here: TBD

Total cost not to exceed: \$ 4000.00

Account Number: 15 000 266 100 200 06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

### **10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL**

#### **a. After School Program**

It is recommended that permission be granted for Dr. Henry H. Davis Family School to conduct an afterschool program, November 2, 2016 through June 1, 2017 on Mondays, Wednesdays, and Thursdays from 3:00pm- 5:00pm.

Afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Security, Nurses, and Custodial Staff are not included in the provided account.

Teachers in Charge:

Jewel Patterson- Terri Lamphere(SUB) 36.80/hr. x 2.5 hours x 3 days a week x 24 weeks

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

= \$6, 624.00

Teachers: 33.35/hr x 2.5 hours x 3 days a week x 6 x 24 weeks= \$36, 018.00

Terri Lamphere

David Fudala

Stacy Heckler

Nina Victor

Lisasophia Dovas

Khadijah Jackson-Holmes

Ronee Darby

Michelle Barrett

Ellen Peterson

Shelia Freeman-Upshur

Karen Walkinshaw

Kally Forbes

(Some teachers listed will serve as substitutes as needed during the program)

Paraprofessionals: 17.35/hr x 2.5 hours x 3 days a week x 24 weeks = \$12, 492.00

Jennifer Allison

Nancy Lopez

Zafirah Diggs

Ameerah Bullock

(Some paraprofessionals will serve as substitutes as needed during the program)

Total: \$55,134.00

Total cost not to exceed: \$60,800.00

Account # 20-235-100-100-000-000-00

Nurse: 33.35/hr x 2 hours x 3 days a week x 24 weeks= \$4,802.40

Leopold Brown

Account #: 20-235-200-100-000-003-00

1 Security Officer: 21.83 x 2 hours x 3 days a week x 24 weeks = \$3929.40

Cheryl Jackson

Account #15-000-266-100-200-14:

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon Woodridge, Principal

**b. Winter Bazaar**

It is recommend that permission be granted for Dr. Henry H. Davis Family School to conduct a Winter Bazaar and Photos with Santa on Tuesday, December 20, 2016 from 10am-2pm for all students.

No Cost to the Board

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon Woodridge, Principal

**c. Academy on the Go Program**

It is recommended that that permission be granted for Henry H. Davis Family School to hold an Academy on the Go Program in collaboration with The Academy of Natural Sciences of Drexel University on December 15, 2016 at no cost.

The Academy on the Go Program will provide students with both hands-on-science exposure as well as an opportunity to build cultural capital.

No cost to the board

Submitted by: Danielle Montague, Operations Manager

Approved by: Sharon Woodridge, Principal

**d. Picture Day**

It is recommended that permission be granted for Henry H. Davis Family School to have Barksdale School Portraits take school pictures.

Date: February 6, 2017

Make up Date: March 20, 2017

Time: 8:30am- 2:50pm

Location: Davis Family School 3425 Cramer Street Camden, NJ 08105

No Cost to the Board

Submitted by: Danielle Montague, Operations Manager

Approved by Sharon Woodridge, Principal

**e. Pre-K /Kindergarten Parent Workshop**

It is recommended that permission be granted for Davis Family School to hold a Pre-K/Kindergarten workshop to teach parents about developmental milestones in which they should look for throughout the year.

Date: December 2016

Time: TBD

Location: Davis Family School Parent Center

No cost to the board

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

Approved by: Sharon Woodridge, Principal

**f. Health Wellness and Nutrition Workshop for Parents**

It is recommended that permission be granted for Davis Family School to hold a workshop in which parents will be able to learn the importance of good health, nutrition and wellness.

They will also learn how to shop on a budget for healthy meal choices. Presented by Rutgers

**AGENDA PAGE 72 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Cooperative Nutrition Program.

Date: January 2017

Time: TBD

Location Davis Family School Parent Center

No cost to the board

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

Approved by: Sharon Woodridge, Principal

### **11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL**

#### **a. Dudley School/Intern**

It is recommended that Dudley School be permitted to be assigned a Culture & Climate Intern for the 2016-2017 School Year.

The Culture & Climate intern will ensure that all students have access to behavioral interventions and supports. He/she will work closely with the school administrative team to provide at-risk students with academic and social supports, oversee a comprehensive discipline management system, help foster positive relationships between stakeholders, as well as ensure the safe operation of the school.

Assigned Intern: Mr. Samaad Robinson

Dates: October 31, 2016 to end of 2016-2017 School year.

Cost: \$20.00 per hour x 27.75 hours per week x 30 weeks = \$16,650.00

Cost not to exceed \$16,650.00

Account #15-190-100-106-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

#### **b. Dudley School - Fundraiser/Breast Cancer Project**

It is recommended that permission be granted to Dudley Family School to have the following fundraiser:

Description: Paint Dudley Pink

Dates: October 28, 2016

Person in charge: Ms. Margaret Smith

Account: All money collected will be donated to the Susan G. Komen, Breast Cancer Fund

Submitted by: Ms. Gloria Martinez-Vega, Principal

#### **c. Dudley School - Fundraiser/Breast Cancer Awareness**

It is recommended that permission be granted for Dudley Family School to have the following fundraiser:

Description: Pink Ribbon Sale

Dates: October, 2016

**AGENDA PAGE 73 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Person in charge: Ms. Margaret Smith

Account: All money collected will be donated to the Susan G. Komen Breast Cancer Fund

Submitted by: Ms. Gloria Martinez-Vega, Principal

### **12. EARLY CHILDHOOD DEVELOPMENT CENTER**

- a. Barksdale Photography Fundraiser  
Barksdale Photography

It is recommended that permission be granted for ECDC to conduct a Barksdale Picture Fundraiser. Students grades Pre-K and K will be photographed by Barksdale Photographers in individual and class photos.

Date: Wednesday, February 8, 2017

Time: TBD

Location: ECDC

All proceeds will go towards ECDC Student Activities Account

Account Number: 95-000-300-800-000-08

There will be no cost to the Board

Submitted by : Alyssa Wilds, FOC

- b. ECDC Safe Haven Program

It is recommended that permission be granted for Early Childhood Development Center to conduct a Safe Haven Program to fulfill the need of providing students a safe place to be when a bus route returns them to school, as no one was home and/or a family member does not pick up a child from school. In conjunction with providing operational support to the school's resource room and lending library as well as carrying out additional duties as deemed necessary by administration.

Date: November 14, 2016-Last Day of School

Time: 3:30-5:30 PM

Location: ECDC

Cost: Stipend \$5000.00 to be disbursed in two equal payments of \$2500.00 February 15, 2017 and June 15, 2017

Teacher in Charge: Jeannette Adams

Total Cost Not to Exceed: \$5,000.00

Account Number: 20-235-100-100-000-00

Approved by: Loray Dobson, Principal

- c. ECDC Annual Track Meet Event

It is recommended that the Early Childhood Development Center hold an Annual Track Meet Event.

**AGENDA PAGE 74 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

ECDC students will participate in various races as well as healthy competition. Awards will be given to participants.

Date: Thursday, June 1, 2017 (Rain date: Friday, June 2, 2017)

Time: 1:00-2:15 PM

Location: ECDC Outdoor

Cost: Awards for students.

Total Cost Not to Exceed: \$475.00

Account Number: 15-190-100-610-100-08

Approved by: Loray Dobson, Principal

d. ECDC Annual Obstacle Course Event

It is recommended that the Early Childhood Development Center hold an Annual Obstacle Course Event.

Pre-kindergarten and Kindergarten students will participate in various developmentally appropriate course activities.

The obstacle course competition is a school wide activity, and Pre-kindergarten and Kindergarten competitions will take place the same day. The purpose of the challenge is to observe and assess the students' abilities, as well as expose them to healthy competition; obstacle course addresses the following skills: Running, Balance, Crawling, Climbing and Speed.

Awards will be given to all participants in the final competition.

Date: Wednesday, February 8, 2017.

Time: 9:30 AM and 12:45 PM

Location: ECDC Gymnasium

Cost: Awards for students.

Total Cost Not to Exceed: \$785.00

Account Number: 15-190-100-610-100-08

Approved by: Loray Dobson, Principal

### **13. FOREST HILL ELEMENTARY SCHOOL**

a. First Marking Period Award Ceremony

It is recommended that permission be granted for Forest Hill School to have an Awards Ceremony that will celebrate students who earned honor roll, honorable mention and maintained perfect attendance.

No cost to the board

Wednesday, November 23, 2016, 9am, student Theater, Forest Hill School

Submitted by: Danene Woodford-Beckam, FOC

**AGENDA PAGE 75 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

**b. AMMENDMENT Hispanic Heritage Assembly**

It is recommended that permission be granted for Forest Hill School to have a Hispanic heritage assembly that will allow students to celebrate the contributions of people of Hispanic descent and celebrate diversity.

No cost to the board

Wednesday, November 23, 2016, 9am, Student Theater, Forest Hill School

Appeared on October 18 2016 Board Report page 72 item e

Submitted by: Danene Woodford-Beckam, FOC

**c. AMMENDMENT Hispanic Heritage Parent Event & Luncheon**

It is recommended that permission be granted for Forest Hill School to have a Hispanic Heritage Parent luncheon and information session. Representatives from the Hispanic Family Center of South Jersey will share information on parent skills building, nutrition and health, child development and family services.

Food to be provided by Old San Juan Restaurant, 217 Marlton Avenue, Camden, NJ 08105.

Cost - Food for 75 participants @ \$5 per person. Not to exceed \$375.00

Account# 2023520080000016

Wednesday, November 23, 2016, 11:30am, Student Theatre, Forest Hill School

Appeared on October 18 2016 Board Report page 72 item f

Submitted by: Danene Woodford-Beckam, FOC

**d. Pretzel Sale Fundraiser**

It is recommended that permission be granted for Forest Hill School to have a pretzel fundraiser every Friday. Students will place weekly orders from A&A Soft Pretzel Baking Co., 1100 N 32nd street, Camden, NJ 08105 for pretzel delivery on Fridays at dismissal.

No cost to the board

October 2016 – June 2017, Forest Hill School

Account: Student Activities Account

Account Code - 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

**AGENDA PAGE 76 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

e. AMMENDMENT November Parent Meeting

It is recommended that permission be granted for Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board

Wednesday, November 16, 2016, 4pm, Parent Center

Appeared on October 18 2016 Board Report page 72 item c

Submitted by: Danene Woodford-Beckam

f. December Parent Meeting

It is recommended that permission be granted for Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board

Wednesday, December 14, 2016, 4pm, Parent Center

Submitted by: Danene Woodford-Beckam

#### **14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL**

a. H.B. Wilson Students (HYPE SUMMIT)

It is recommended that permission be granted to HB Wilson HYPE Students to attend annual HYPE Leadership Summit-“Youth for Healthy Change” to increase positive exposure and promote wellness to turn-key for peers parents and staff at HB Wilson Family School. The details of summit is as follows:

HYPE Summit is scheduled for November 29, 2016 at

- Location: Houston Hall, University of Pennsylvania

The Food Trust will provide transportation to and from event.

HYPE students will build awareness on the importance of being healthy, and become energized to make healthy changes for themselves and others. Students will be school ambassadors and encourage wellness through the partnership. Students will network with other HYPE youth from all over the cities of Philadelphia, PA and Camden, NJ for the one day event. The Summit will help to form the HYPE campaign’s capacity to reach a wide

**AGENDA PAGE 77 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

number of youth at one time and enable students to meet and network with peers from other schools, participate in leadership development activities and create healthy action plan. The event celebrates the successes of youth councils from the previous year, and gives resources and ideas for building on the work in the coming school year.

No cost not to the board.

### **b. Lunch Program 2016-2017 SY**

It is recommended that permission be granted for H.B. Wilson School to conduct a lunch program beginning September 6, 2016 through September 30, 2016. Monday - Friday 10:55 - 11:40 a.m.

The lunch program will allow Paraprofessionals to assist in the service of lunch in the classrooms of Pre- K and Kindergarten students so they can eat without wasting instructional time

Instructional Staff:

Stacy Still- Hayes @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Felicia Jones @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Yvonne Allen @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Glisenda Ruiz @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Kathryn Stephens @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Estella Hicks @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Kim Rand @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Kimberly Daniels @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Shirley Jones @ 8.25/hr x .75 hours x 19 days = \$ 117.50

Total: \$ 1,057.50

Account # : 15-190-100-106-100-30

Submitted by: Steven Silliphant ( Operations Manager)

Approved by: Janna S. Johnson ( Principal)

### **c. Morning Program 2016- 2017 SY**

It is recommended that permission be granted for H.B. Wilson School to conduct a morning program beginning September 6, 2016 through June 16, 2017. Monday - Friday 7:45 - 8:30 a.m.

The morning program will allow Paraprofessionals to assist in the morning arrival of Pre- K

**AGENDA PAGE 78 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

and Kindergarten students so they can acclimate to the school day.

Instructional Staff:

Stacy Still- Hayes @ 8.25/hr x .75 hours x 180 days = \$ 1,113.75

Felicia Jones @ 8.25/hr x .75 hours x 180 days = \$ 1,113.75

Mark Harris @ 8.25/hr x .75 hours x 180 days = \$ 1,113.75

Glisenda Ruiz @ 8.25/hr x .75 hours x 180 days = \$ 1,113.75

Total: \$ 4,455.00

Account #: 15-190-100-106-100-30

Submitted by: Steven Silliphant ( Operations Manager)

Approved by: Janna S. Johnson ( Principal)

**d. Morning Program 2016-17 SY**

It is recommended that permission be granted for H.B. Wilson School to conduct a morning program beginning September 6, 2016 through September 30, 2016, Monday- Friday 7:45- 8:15 a.m.

The morning program is to acclimate the students to the new procedures and transitions that H.B. Wilson has put in place to ensure instructional excellence.

Instructional Staff:

Dawn Washington- Chase @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Jacqueline Edwards @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Kelia Ware @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Patricia Knott @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Brittany Ensign @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Lyn Atkins @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Mary Little @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Kaleemah Waheed @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Elizabeth O'Donnell @ 16.50/hr x .5 x 5 days a week x 19 days = \$783.75

Total: \$ 7,053.75

Account # : 15-190-100-106-100-30

Submitted by: Steven Silliphant ( Operations Manager)

Approved by: Janna S. Johnson ( Principal)

**e. After-school Program 2016-17 SY**

It is recommended that permission be granted for H.B. Wilson School to conduct an after-

**AGENDA PAGE 79 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

school program, beginning October 3, 2016 through June 15, 2017, Monday - Friday, 3:00-5:30 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Nursing Staff:

Susan Burns @ 33.35/ hr. x2 hours x 4 days a week x 26 weeks = \$6,936.80

Account #: 20-235-200-100-000-003-00

Submitted by: Janna S. Johnson ( Principal)

Approved by: Janna S. Johnson ( Principal)

f. Parent Involvement Meetings

It is recommended that permission be granted to H.B. Wilson Family School to host the Parent Meetings for the 2016-2017 School year.

The following dates are:

November 15, 2017

December 6 & December 15, 2017

January 10 & 26, 2017

February 7 & February 23, 2017

March 14 & March 30, 2017

April 4, 2017

May 9 & 24, 2017

June 6, 2017

Family & Operations Coordinator Ms. Rachel Smalls

Approved by: Mrs. Janna S. Johnson, Principal

**15. MASTERY:MCGRAW (PRE-K 3 & 4)**

**16. MASTERY:MOLINA (PRE-K 3 & 4)**

a. Fundraisers- Life Touch Portraits

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Life Touch Portraits

Date: November 2016-April 2017

Teacher in Charge: Ms. Tarshia Cooke, Teacher

Account#: 95-000-300-800-000-21

**AGENDA PAGE 80 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Ms. Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**b. Fundraiser- Krispy Kreme Doughnuts**

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Krispy Kreme Doughnuts

Date: November 2016-June 2017

Teacher in Charge: Ms. Tarshia Cooke, Teacher

Account#: 95-000-300-800-000-21

Submitted by: Ms. Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**c. Fundraiser-Pretzel Sale**

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Pretzel Sale

Date: November 2016-June 2017

Teacher in Charge: Tarshia Cooke, Teacher

Account#: 95-000-300-800-000-21

Submitted by: Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**d. Fundraiser- Pictures with Santa**

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Pictures with Santa

Date: December 1-10th, 2016

Teacher in Charge: Tarshia Cooke, Teacher

Account#: 95-000-300-800-000-21

Submitted by: Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**e. Fundraiser-Scholastic Book Fair**

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Scholastic Book Fair

Date: February 1-9th, 2017

Teacher in Charge: Tarshia Cooke, Teacher

**AGENDA PAGE 81 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Account#: Student Activities Account

Submitted by: Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**f. Fundraiser-Pictures with Easter Bunny**

It is recommended that permission be granted for Molina School to participate in the following activity:

Fundraiser: Pictures with Easter Bunny

Date: April 3-7th, 2017

Teacher in Charge: Tarshia Cooke, Teacher

Account#: 95-000-300-800-000-21

Submitted by: Tarshia Cooke, Teacher

Approved by: Johari Sykes, School Leader

**17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL**

**18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL**

**a. Operations Support Intern (Amendment)**

It is recommended that permission be granted for Charles Sumner Elementary School to engage an Operations Support Intern from November 21, 2016 through January 12, 2017.

The Intern will support the work of the Clerk and Family & Operations Coordinator for up to 28 hours each week, Monday through Thursday. This Intern will not be eligible for overtime or benefits and will be paid at an hourly rate of no more than \$16/hour.

1 Intern @ \$16.00/hr x 7 hrs/day x 26 days = \$2,912.00

Total cost not to exceed \$2,912.00

Account #: 15-190-100-106-100-26

Submitted By: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

**b. Afterschool Programming 2016-17 SY (Amendment)**

It is recommended that permission be granted for Charles Sumner Elementary School to conduct an afterschool program, beginning October 10, 2016 through June 15, 2017, Monday-Thursday, 3:30-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, as well as further exposure to STEM/STEAM learning.

Instructional materials:

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

PARCC and Performance Assessment workbooks = \$1,555.75  
Other supplies, as needed = \$244.25

Total cost not to exceed: \$1,800  
Account #: 20-235-100-300-000-00

**Instructional Staff:**

1 Teacher in Charge @ 36.80/hr x 1.5 hrs/day x 120 days = \$6,624.00  
Alston, Shari  
Brown, Edward (substitute)

3 Teachers @ 33.35/hr x 1.5 hrs/day x 120 days = \$18,009.00  
Dillard, Ayree  
Lewis, Tressa  
Brown, Edward  
Brodie, Nicol (substitute)

5 Paraprofessionals @ \$17.35/hr x 1.5 hrs/day x 120 days = \$15,615.00  
Chontal-Vallejo, Minerva  
Feliciano, Angela  
Gadden, Martha  
Money-Allen, Damaris  
Bailey, Dawn

Total cost not to exceed: \$40,248.00  
Account #: 20-235-100-100-002-00

**Non-Instructional Staff:**

1 Clerk @ \$27.09/hr x 1.5 hrs/day x 120 days = \$4,876.20  
Faich, David  
Operations Support Intern, TBD (substitute)

Total cost not to exceed: \$4,876.20  
Account #: 15-190-100-106-100-26

**Health Services Staff:**

1 Nurse @ 33.35/hr x 1.5 hrs/day x 120 days = \$6,003.00  
Paoli, Marianne

Total cost not to exceed: \$6,003.00

**AGENDA PAGE 83 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Account #: 20-235-200-100-003-00

Security Staff:

1 Security Officer @ \$21.83/hr x 1.5 hrs/day x 120 days = \$3929.40  
Sonnebeyatta, Taiwo

Total cost not to exceed: \$3929.40  
Account #: 15-000-266-100-100-26

Submitted by: David Faich, Family & Operations Coordinator  
Approved by: Nicole Harrigan, Principal

c. Rap, Rhythm & Rhyme Program

It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from International Write Now, Inc., to present its Rap, Rhythm & Rhyme Program on February 3, 2017.

The Rap, Rhythm & Rhyme Program uses hands-on, multi-sensory approaches to develop students' mastery of basic writing and test preparation skills. Students and staff across grades 3-6 will benefit from the presentation and accompanying lessons. The quoted cost includes the presenter's travel expenses, fees, and supplementary instructional materials.

Total cost not to exceed: \$4,855.00  
Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator  
Approved by: Nicole Harrigan, Principal

d. Walking Field Trips

It is recommended that permission be granted for Charles Sumner Elementary School to hold three walking field trips to the Ferry Avenue Library for second grade in December 2016, April 2017, and June 2017.

The Sumner second grade classes will walk to the Ferry Avenue Library and enjoy story time and a connected arts and crafts activity, with teachers and paraprofessionals serving as chaperones. The trips will serve to enhance students' literacy experiences.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

e. Steered Straight Presentations and Staff Development

It is recommended that permission be granted for Charles Sumner Elementary School to

**AGENDA PAGE 84 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

purchase services from Steered Straight, Inc. to provide students and staff with culture-building presentations and trainings on January 13, 2017 and January 17, 2017.

Steered Straight provides motivational presentations and trainings pertaining to bullying, substance abuse, and other life choices. They will present separate programs to grades K-2, 3-5, and 6, as well as train staff in anti-bullying strategies and students' rights.

Total cost not to exceed: \$2,000.00

Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

f. Grade-Level Chairs (Amendment)

It is recommended that permission be granted for Charles Sumner Elementary School to provide stipends for Grade-Level chairs from November 1, 2016 through June 16, 2017.

The Grade-Level Chairs will ensure that information and resources regarding high-quality instruction are adequately disseminated among all teaching staff, in addition to working together to align content both horizontally and vertically.

Instructional Staff:

7 Grade-Level Chairs @ \$750 each = \$5,250.00

Perez, Monica

Eastman, Rebecca

Colbert, Dawn

Carter, Raeshell

Praadi-Dona, Yanina

Czako, Sara

Ismael, Tha'Ub

Total cost not to exceed: \$5,250.00

Account #: 15-190-100-106-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

g. Scholastic Book Fair

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Scholastic Book Fair from December 5-9, 2016 and May 15-19, 2017.

The Scholastic Book Fair will provide all Pre-K through 6th grade students and their families with the opportunity to purchase a variety of high-quality books and literacy materials, as well as raise money for expanding the school's library collection. Proceeds should be made available in Scholastic Dollars rather than funds to be deposited.

**AGENDA PAGE 85 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Student Activities Account: 95-000-300-800-000-26

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

h. School Culture Fundraisers

It is recommended that permission be granted for Charles Sumner Elementary School to conduct a variety of school culture fundraisers from December 2016 through June 2017 at no cost.

The school culture fundraisers include soft pretzel sales, can drives, holiday photos, candy grams, and dress down days. These activities will strengthen school culture as well as raise additional funds for family engagement programming.

Student Activities Account: 95-000-300-800-000-26

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

i. Girls With Pearls

It is recommended that permission be granted for Charles Sumner Elementary School to reinstate Girls With Pearls, a female leadership and mentorship program that will take place weekly during recess.

Girls With Pearls connects female students with staff and community members as mentors to foster social-emotional, academic, and leadership growth. The program will hold regular meetings, fundraise, and partner with community groups to provide enhanced opportunities to the students involved.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

j. Home & School Connection Newsletter

It is recommended that permission be granted for Charles Sumner Elementary School to purchase an 8-month subscription to the Home & School Connection newsletter published by Resources for Educators.

The Home & School Connection newsletter will be distributed in both English and Spanish to families each month, covering Title I-approved topics.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Total cost not to exceed: \$278.00

Account #: 20 235 200 800 000 26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

k. Fall Parent/Teacher Conference Dinner (Ratification)

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Fall Parent/Teacher Conference Dinner for 100 parents and students, catered by Jose Ramos (DBA: Old San Juan Restaurant), on November 21, 2016 from 4:30-6:00 pm.

The Fall Parent/Teacher Conference Dinner will help promote family engagement during the conferences by fostering a welcoming environment for students and parents. Information on Title I-approved topic such as the importance of attendance and how to better support at-home learning will also be made available and discussed.

Total cost not to exceed: \$250.00

Account #: 20 235 200 800 000 26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

l. Spring Concert

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Spring Concert assembly on April 13, 2017.

This program will give students in various music and dance groups the opportunity to perform for an audience, while exposing the school community to invaluable arts and literacy experiences.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

m. African-American Heritage Celebration

It is recommended that permission be granted for Charles Sumner Elementary School to hold an African-American Heritage Celebration assembly on February 24, 2017.

This program will provide students with the opportunity to educate others about their backgrounds, demonstrate pride in their identities, and celebrate diversity, while promoting arts and literacy alignment.

There will be no cost to the board.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: David Faich, Family & Operations Coordinator

n. **Holiday Celebration**

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Holiday Celebration assembly on December 23, 2016.

This program will provide students with the opportunity to share their holiday traditions with the school community, as well as learn about others' customs, gain broader cultural awareness, and gain arts and literacy exposure.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

o. **Hispanic Heritage Celebration**

It is recommended that permission be granted for Charles Sumner Elementary School to hold a Hispanic Heritage Celebration assembly on November 30, 2016.

This program will provide students with the opportunity to share their talents with the rest of the school community, highlighting diversity and multiculturalism while promoting arts and literacy alignment.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

### **19. VETERANS MEMORIAL FAMILY SCHOOL**

a. **Saturday Leadership Team Meetings**

It is respectfully requested that Veterans Memorial Family School be granted permission to hold Leadership team meetings one Saturday a month from 12:30 p.m. - 3:30 p.m. in November and December 2016 and January through June 2017 During these meetings the team will analyze data, plan professional development, build school calendar, plan instructional priorities, analyze class culture forms, instructional planning and data action plan feedback.

The following team members will attend:

Danette Sapowsky, Principal - 24 hours x \$38.00/hr = \$912.00

Rebecca Rodriguez, Lead Educator - 24 hours x \$36.00/hr = \$864.00

Kelly Lynch, Teacher - 24 hours x \$33.35/hr = 800.40

Katrina Squire, Teacher - 24 hours x \$33.35/hr = 800.40

Doreen Macklin, Teacher - 24 hours x \$33.35/hr = 800.40

Crystal Mays, Teacher - 24 hours x \$33.35/hr = 800.40

Christine Nemeth, Teacher - 24 hours x \$33.35/hr = 800.40

Dolly Connor, Teacher - 24 hours x \$33.35/hr = 800.40

Kathleen Hans, Teacher - 24 hours x \$33.35/hr = 800.40

**AGENDA PAGE 88 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

The following staff will be on duty on a rotating basis:

(1) Custodian - 24 hours x \$18.28/hr = \$438.72

S. Green

A. Bentley

S. Crippen

P. Solano

(1) Security Officer will be utilized on a rotating basis

24 hours x \$18.24/hr = \$438.72

R. Hammond

J. Montalvo

V. Shoultz

Total not to exceed \$8,300.00 and will be covered by the school account number

15 190 100 106 200 07

Submitted by: Danette Sapowsky, Principal

Approved by: Danette Sapowsky, Principal

**b. Field Trip to Arden Theater**

It is requested that permission be granted for Veterans Memorial Family School to go to the Arden Theater. These exposures will allow students to have a better understanding of the theater.

Name of Location: Arden Theater

Location: Philadelphia, PA

Month/Year: December 2016 and April 2017

Hours: 5.5 hours

Teacher in Charge: Lisa Nicolucci

Grades: 3rd, 4th & 5th

Number of Students: 106

Number of Chaperones: 6

Transportation Cost: \$0.00

Acct #: N/A

Admission: FREE

These trips are being sponsored fully by the Arden Theater and there will be no cost to the Board.

Approved by: Danette Sapowsky, Principal

Submitted by: Lisa Nicolucci, Teacher

**AGENDA PAGE 89 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

c. Safe Haven Program ~ Ratification

It is recommended that permission be granted for Forest Hill School to conduct a Safe Haven Program to fulfill the need of providing students a safe place to be when a bus route returns them to school, as no one was home and/or a family member does not pick up a child from school. In conjunction with providing operational support to the afterschool program and carrying out additional duties as deemed necessary by administration.

Date: October 17, 2016 to last day of school

Time: 3:30- 5:00pm

Teacher in Charge: Danny McEaddy

Cost: Stipend \$5000.00 The stipend will be disbursed in two payments of \$2500.00

February 15, 2017 and June 15, 2017

Total Cost: \$5000.00 Cost not to exceed \$5000.00

Account #15-190-100-106-100-16 (funds available when resource management tool is corrected)

Submitted by: Mr. Corvi, Principal

d. Honor Roll Luncheons

It is recommended that permission be granted for Veterans Memorial Family School to hold three (3) honor roll luncheons. The luncheons will be to recognize and honor identified students for their academic, social and civic accomplishments. The luncheons will take place in the school cafeteria.

Dates: First Marking Period - November 30, 2016

Second Marking Period - February 8, 2017

Third Marking Period - May 2, 2017

Cost: Ice Cream Bar @ 2.50 pp x 100 students = \$250.00 x 3 Luncheons = \$750.00 (Catered by Aramark)

Total cost not to exceed \$750.00

Account # 15-402-100-600-200-07

Approved by: Danette Sapowsky, Principal

e. Women of the Dream Mentoring Program

It is respectfully requested that Veterans Memorial Family School be permitted to partner with Women of the Dream. This organization will provide mentoring services to all seventh and eighth grade female students starting October 2016 through June 2017 once a week. A number of partners have provided financial support to this organization to mentor our students including YBS and Community Schools.

The cost for the program will not exceed \$3,000.00 and will be covered by the school budget account

**AGENDA PAGE 90 OF 111**

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**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

#15 190 100 106 200 07.

Submitted by: Danette Sapowsky, Principal

Approved by: Danette Sapowsky, Principal

**20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL**

**a. Assembly – Academy of Natural Sciences**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to host an assembly for students on Friday, December 9, 2016 from 2:00pm-2:30pm. The program “Amazing Adaptations”: will be presented by the Academy of Natural Sciences – Academy on the Go Program.

No cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager

**b. Fundraiser - Denim Fridays**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have Denim Fridays Fundraiser as incentive for staff. Denim will be paired with a College Shirt to promote Career & College Readiness. Date: December 2016 - June 2016.

There will be no cost to the board.

Teacher In Charge: Mrs. Michelle Esser.

Submitted by: Mr. Andrew Adams, School Operations Manager.

Total Amount Projected to Raise: \$300.00

Deposit Funds in Account #: 95-000-300-800-000-29

**c. Environmental Club/ Green Team - After-School Activity**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to create an Environmental/Green Team Club. The club will focus on beautification, environmental science, and recycling. Green Team Ambassadors will lead recycling efforts in the school. The club will meet after-school twice a month from December 2016 – May 2016.

Staff Member: Ms. Stephanie Heath

1 Teacher at \$33.35 x .6 Hours x 14 Days

Cost not to exceed: \$280.14

Account #:1519010010610029

Submitted by: Mr. Andrew Adams, School Operations Manager

**d. Wiggins Before School Program**

**AGENDA PAGE 91 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have a before school program for students from 7:30 a.m. to 8:30 a.m. Monday thru Friday, September 6, 2016 thru June 10, 2017.

Teaching staff will be paid at the contractual rate per hour from 7:30 a.m. to 8:20 a.m.

1 Teacher-in-Charge @ \$36.00/hr x 0.8 hour x 174 days = \$5,011.20

3 Teachers @ \$33.00/hr x 0.8 hour x 174 days = \$13,780.80

3 Paraprofessionals @ \$17.35 x 0.8 hour x 160 days = \$6,662.40

Total cost not to exceed \$23,385.60 Account #20235100100 004 00 School Based Funds

Total cost not to exceed \$2068.80 Account #1519010010610029 School Based Funds

Total cost not to exceed \$25,454.40

Submitted by: Mrs. Lana L.P. Murray, Principal

e. **Vending Machines - Spaulding Vending Co.**

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into an agreement with Spaulding Vending Co. of Camden, NJ to provide vending machines for the Staff Lounge. These machines will only be accessible to staff. The company already has machines located in the Central Administration Building and Facilities Warehouse.

There will be no cost to the board.

Submitted by: Mr. Andrew Adams, School Operations Manager

## **21. WOODROW WILSON HIGH SCHOOL**

a. **Healthy Lifestyle Parent Cooking Class**

It is recommended that Camden City School District approves Woodrow Wilson High School a Healthy Lifestyle Parent Cooking Class.

Date: December 2016

Cost: 15 people

Materials: \$300

Account # 20-235-200-800-000-02

Submitted by: Janise Medina FOC

Approved by: Keith Miles, Jr. Principal

b. **Trip to Lockheed Martin**



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that Woodrow Wilson High School be approved to send History students in October 2016 to Lockheed Martin Manufacturing Day. Lockheed Martin has planned a day of workshops and informational sessions that will provide students with the knowledge on the field of manufacturing in America. In addition, we find this experience valuable for our students because it will provide them with the necessary exposure to the field of manufacturing and the pathway to a job in the field of manufacturing.

Transportation cost: \$800

Account # 1500027051230002

Admission Cost: \$0

Submitted by: Rodolfo Coplin

Approved by: Principal Keith Miles

c. Parent Bootcamp Staffing

It is recommended that Woodrow Wilson provide a stipend to Family and Operations Coordinator Janis Medina for facilitating the Saturday Parent Bootcamp once a month from Nov 2016- May 2017 total cost not to exceed \$500.

Account: 1519010010630002

Submitted by: Rodolfo Coplin OM

Approved by: Keith Miles, Jr. Principal

d. Trip to Rowan University

It is recommended that Woodrow Wilson High School take a trip to Rowan University for a High School Workshop for select senior students to learn about college life and Civic Engagement in October 2016. Transportation was provided by the district.

Transportation Cost: \$800

Account# 1500027051230002

Admission Cost: \$15

Total Students- 10

Total Cost- \$150.00

Account # 1519010080030002

Submitted by: Janise Medina FOC

Approved by: Keith Miles, Jr. Principal

e. Poke Holistic Health and Fitness “Let’s Move Together” Parent Boot Camp

It is recommended that Camden City School District approves Woodrow Wilson High

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

School Team Poke Holistic Health and Fitness “Let’s Move Together” Parent Boot Camp.

Dates: Nov 19, 2016

Dec 17, 2016

Jan 21, 2017

Feb 18, 2017

Mar 18, 2017

Apr 29, 2017

May 29, 2017

Itemized Cost: \$2,100

Account # 20-235-200-800-000-02

Submitted by: Janise Medina FOC

Approved by: Keith Miles, Jr. Principal

f. Parent meetings

It is recommended that Camden City School District accept Woodrow Wilson High School to hold 9 parent meetings throughout the school year that educate families about literacy, Parenting skills, the Common Core, school curriculum, promotion or graduation requirements, the use of technology, nutrition, bullying, and gang awareness.

Dates and Times: TBD from Nov 2016 – May 2017

Itemized Costs:

Refreshments:

10 people @ \$10.00/person = \$100.00 x 9 meetings = \$900.00

Account # 20-235-200-800-000-02

Submitted by: Janise Medina FOC

Approved by: Keith Miles, Jr. Principal

g. Field Trip – Lenape HS JROTC Drill Competition

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to visit Lenape High School, Medford, NJ. Students will participate in the JROTC Drill Competition

Date: March, 2017

Time: 7:00 am – 6:00 pm

Teachers in Charge: Sgt. McRae, Sgt. Navarrete

**AGENDA PAGE 94 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

No of Students: 35 / No of Chaperones: 2  
Transportation cost: \$800.00 Estimate  
Account Number: 15000270512 300 02  
Admissions cost: \$150.00 for registration  
Account Number: 15190100800 300 02  
Approved by: Keith Miles, Principal

### **h. Field Trip – Smithsonian/National Air and Space Museum**

It is recommended that permission be granted for the Algebra Based Physics students at Woodrow Wilson High School to visit the Smithsonian/National Air and Space Museum, Independence Avenue at 6th Street, Washington, DC 20560.

Students enrolled in PSI Algebra Based Physics will be afforded an opportunity to travel to and visit the various exhibits and presentations of the Smithsonian giving focus to the National Air and Space Museum.

Date: February 24, 2017  
Time: 8:00 am – 4:30 pm  
Teacher: Dr. Williams  
No of Students: 150 / No of Chaperones: 10

Transportation cost: \$6,600 Estimate  
Account Number: 15000270512 300 02  
Admissions cost: FREE ADMISSION  
Approved by: Keith Miles, Principal

### **i. 2016/17 Afterschool Clubs**

It is recommended that permission be granted to Woodrow Wilson High School to have the following afterschool clubs for the remainder of the 2016-2017 school year. Each club sponsor will be compensated \$500 for sponsoring the club for the 2016/2017 school.

**Robotics Club – Wednesdays 3:30 to 5:30 pm**

Robotics is a part of engineering that a significant number of students at Woodrow Wilson would enjoy. Students would participate on a voluntary basis every Wednesday from 3:30 pm to 5:30 pm. Mr. Roland Patterson, Physics teacher at Woodrow Wilson High School will supervise the students and sponsor the club.

**Anime Club – Thursdays 3:30 pm to 5:30 pm**

Anime is a style of Japanese television and film animation that a significant amount of students enjoy at Woodrow Wilson. Students would participate on a voluntary basis every Thursday from 3:30 pm to 5:30 pm. Mr. Kimberly Bartosh, English teacher at Woodrow

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Wilson High School will supervise the students and sponsor the club.

Total cost not to exceed \$1,000 (2 sponsors x \$500 stipend) from account# 15421100101 300 02.

Security officers are already working an afterschool program.

Submitted by: Keith Miles, Jr., Principal

j. Black History Presentation

It is recommended that permission be granted to Woodrow Wilson High School to present a two-part Black History Month Celebration. The shows will be held at Woodrow Wilson High School on February 24th, 2017 from 5:00 pm to 9:00 pm and from 2-3pm.

The theme will be "Celebrating Black Culture through its artists."

The purpose is to raise funds for the Activity Club, and raise self-confidence in our students, as we generate teamwork between our staff and students. The show will allow the community to witness the talent of our students and the rise of Woodrow Wilson High School to becoming, "The School of Choice" in Camden, NJ.

Admission will be \$3.00 per student and \$5.00 per adult (students must present an ID). Children under the age of 12 will be \$2.00.

The following teachers will chaperone:

Andy Boettcher  
Lori Lenzi  
Mr. Levy  
Mrs. Elliot  
Mrs. Osbourne  
Mrs. Platt

3 School Officers @ \$21.83 x 4 hours x 2 days = \$261.96

1 Custodian @ \$28.67 x 4 hrs. = \$114.68

Total cost not to exceed \$376.64 from Acct#: 15000266100 300 02 and 15421100101 300 02

Submitted By: Mr. Boettcher and Ms. Lenzi

Approved by: Keith Miles, Jr., Principal

k. Overseas Field Trip to Paris, France and the Loire Valley Castles

**AGENDA PAGE 96 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

It is recommended that permission be granted for the students in French classes at Woodrow Wilson High School to visit Paris, France and the Loire Valley Castles.

Students will be able to experience French language and culture as an extension of classroom learning.

Date: April, 2017 (week trip during Spring Break)

Leave Saturday at 5:00 pm

Return: Saturday at 4:00 pm

Teacher-in-Charge: Ms. Baez, Ms. Saillard

Estimated No of Students: 20-40

Estimated No of Chaperones: 4-8

\$72,795 Estimated expenses for trip to France for 50 people

Transportation: \$38,450

Lodging: \$22,000

Admissions: \$4345

Passports/Insurance: \$8,000

Estimated cost of \$72,795 will be covered totally by fundraising and seeking outside funding.

The funds raised will be placed in the student activity account #95-000-300-800-000-02.

There will be NO COST to the Board.

Approved by: Keith Miles, Principal

### **l. Field Trip to Camden High School for Thanksgiving Turkey Game**

It is recommended that permission be granted for the Band at Woodrow Wilson High School to visit Camden High School for the Turkey Game.

Students will march and perform at the Thanksgiving Day Turkey Game at the Camden High School Football Field.

Date: November, 2016

Time: 9:00 am – 3:00 pm

Teacher: Dr. Lyle-Smith

No of Students: 50 / No of Chaperones: 2

Transportation cost: \$800 High Estimate

Account Number: 15000270512 300 02

Admissions cost: NO ADMISSIONS

Approved by: Keith Miles, Principal

### **m. Field Trip Amendment – Trip Location Change to Saxby's Headquarters, Phila., PA**

It is recommended that Woodrow Wilson Business Students have permission to visit Saxby's Headquarters, 2300 Chestnut St., Phila., PA. The original location approved on the board minutes of September 27, 2016, page 128, was Drexel University, 3141 Chestnut St., Phila., PA

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

New Location: Saxby's Headquarters, 2300 Chestnut St., Phila., PA

The Original Location: Drexel University, 3141 Chestnut St., Phila., PA

Students will work with Drexel students and professionals from Ernst and Young (EY) on the topics of innovation exercises and help them brainstorm on business ideas.

Date: October, 2016

Time: 8:30 – 2:30 pm

Teacher: Valaida Doyle-Smith

No of Students: 20 / No of Chaperones: 2

Transportation cost: \$800.00

Account Number: 15000270512 300 02

Admissions cost: NO ADMISSIONS

Approved by: Keith Miles, Principal

n. Fundraiser for French Club and Class to trip to Paris France

It is recommended that the French Club and French Classes at Woodrow Wilson High School seek outside funding through organizations and companies and host fundraisers for the 2016-2017 school year. All proceeds will be going towards the proposed trip to Paris, France and end of year activities for students.

School: Woodrow Wilson H.S.

Fundraiser: Food-type sales (hoagies, etc.)

Dates: November 28th, 2016 through April 13, 2017

Time: During the day

Teacher in Charge: Ms. Baez, Ms. Salliard

Projected profit for student food sales: \$400 (estimated)

Projected company and organization fundraising: \$50,000 – 75,000

Student Activities Account: 95-000-300-800-000-02

Submitted By: Mr. Keith Miles Jr., Principal

o. Guidance Compensation

It is recommended that permission be granted to WWHS for Richard Ceccanecchio and Marie Francois to work extra hours after school to transpose incoming student transcripts. This task will ensure that students are placed in the proper grade, and given credit for courses that the students have passed.

It is estimated that to complete this task it will require 2 staff members, each working 2 days a week, 2 hours a day for 24 weeks for a total of 192 hours at a rate of \$33.35 per hour for a total of \$6,403.20.

Total cost not to exceed \$6,403.20 000 from account #15-421-100-101-300-02.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted By: Keith Miles, Jr., Principal

p. 2016/2017 Winter Sports Schedules

It is recommended that the attached Woodrow Wilson High School 2016/2017 Winter Sports Schedules be approved by the Camden City School District. All schedules are subject to change.

Submitted By: Willie Hickson, Athletic Director

Approved By: Keith Miles, Jr., Principal

q. Health & Resource Fair Cost Amendment

It is recommended that the costs of the Health & Resource Fair approved August 23, 2016 on page 162 be amended as following:

Costs will include:

\$495 – Pleasant Valley Promotion (face painting, balloon animals, hair wrapping  
\$943.62 – TNT Rental (Canopy, bounce houses and generator, 2 characters, popcorn machine and supplies)  
\$325 - DJ/dance floor  
\$997.20 – Catering services  
\$347.53 – Westmont party supplies  
\$10 - Parks and Recreation Fee (the only fee to use the park)  
\$436.60 - Four security officers @ \$21.83 x 5hrs (3pm to 8pm)

Total cost not to exceed \$3,554.95 from Acct # 15190100610 300 02 and Acct. # 15421100101 300 02.

Submitted by: Keith Miles Jr., Principal

r. Culture and Climate Leader

It is recommended that permission be granted to Woodrow Wilson High School to have Ms. Christine Abernathy serve as Woodrow Wilson's Culture and Climate Leader for the 2016-2017 SY. As part of her duties, she will attend school leader morning meetings, reporting 1 hour before contractual time. She will support and manage student culture and discipline, support dismissal of students from 3:05 to 3:30 pm, provide guidance & leadership to the substitutes in the building daily, and perform other duties as assigned by the principal, from September 6, 2016 – June 16, 2017. For her earlier report time, 7:20 am – 8:20 am and additional duties, she will receive a stipend of \$5,000.00 from our school-based budget.

Total Cost not to exceed \$5,000.00 from Account 15421100101 30 002.

**AGENDA PAGE 99 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

Submitted by: Mr. Keith Miles, Jr., Principal

s. Field Trip Cost Amendment to Battleship New Jersey and Independence Seaport Museum

It is recommended that permission be granted to Woodrow Wilson H.S. to amend the cost of the trip to Battleship New Jersey and Independence Seaport Museum, board approved on September 27, 2016 page 126.

Date: May, 2017

Transportation cost: \$133.00 Amended

Account Number: 15000270512 300 02

Admissions cost: \$600.00 Amended

Account Number: 15190100800 300 02

Approved by: Keith Miles, Principal

## **22. YORKSHIP**

a. Yorkship Family School- Parent Involvement

It is recommended that permission be granted for refreshments to be provided for the parent involvement meeting previously approved on October, 2016, page 111 item # D.

Date: December 15, 2016

Cost: Not to exceed \$150.00

Account #: 20-235-200-800-000-31

Approved by: James Waddington III, Operations Manager

b. Yorkship Family School-Field Trip

It is recommended that permission be granted for Yorkship Family School to attend the play The Twelve dancing Princesses. 25 Students with perfect attendance will be selected.

Date: December 15, 2016

Location: Gorden Theater, 3rd & Pearl St. Camden, NJ 08104

28 tickets to be purchased- 25 student, 3 chaperones @ \$14.00 per ticket=\$392.00

Cost not to exceed \$400.00

Account # 15-190-100-600-000-31

Approved by: Dr. Tracey Reed-Thompson, Principal

c. Yorkship Family School-Holidays around the World

It is recommended that permission be granted for Yorkship Family School to have "Holidays around the world" this event will allow each grade level from Pre-K through 8th,



# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

gain knowledge of selected countries and, using various art forms, this event will also educate the school and local community about the customs and cultural practices surrounding the winter holiday celebrated by that country.

Date: December 7, 2016

Location: Yorkship Family School

Cost: Event will be paid for by Camden Education Association

No cost to Camden City School District

Approved by: Dr. Tracey Reed-Thompson, Principal

### **C. SCHOOLS - PASS THRU FUNDS**

### **VII. BUSINESS OFFICE AGENDA ITEMS**

#### **A. REGULAR MONTHLY ITEMS**

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers (attachment) 138
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List 312

#### **B. RESOLUTIONS**

1. RESOLUTION #1 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT RENEWAL WITH XEROX COPIER AND SUPPLIES (CONTRACT NUMBER 7093713-001) FOR THE 2016-2017 SCHOOL YEAR IN THE AMOUNT NOT TO EXCEED \$646,200.00

The Technology Department recommends the renewal of renew year 4 of its 5 year Xerox copiers and supplies.

The monthly cost for copiers is not to exceed \$43,826.00 monthly or \$525918.00 annually.

The monthly cost for ink and supplies is not to exceed \$10,023.21 or \$120279.00 annually.

The total annual cost for both services of this contract is not to exceed \$646,200.00.

Submitted by: Gian Altieri – Sr. Director of IT

Account Number: 11-000-222-340-018-62

2. RESOLUTION #2 SY 16-17 \*\*\*\*\*

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE SUBMISSION OF THE ANNUAL QSAC STATEMENT OF ASSURANCE FOR THE

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

PERIOD OF NOVEMBER 2015 – NOVEMBER 2016 TO THE NEW JERSEY  
DEPARTMENT OF EDUCATION.

Submitted by Paymon Rouhanifard, Superintendent of Schools

**3. RESOLUTION #3 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE  
CONTRACT WITH PREFERRED HOME HEALTHCARE FOR 1:1 CERTIFIED NURSING  
ASSISTANTS SERVICES TO CAMDEN CITY SCHOOL DISTRICT STUDENTS FOR  
SCHOOL YEAR 2016-2017 IN THE AMOUNT NOT TO EXCEED \$365,000.00

The District advertised for bid proposals and received a total of seven proposals on May 7, 2015  
at 3:30 PM. (CBOE 16-15).

All proposals were reviewed and evaluated by the Supervisor of Health Services. Preferred  
Healthcare were deemed responsive to the specifications of the proposals.

The term for this contract will be for the period of from July 1, 2016 – June 30, 2017.

Account # - 11-000-217-320-00-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

**4. RESOLUTION #4 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO ACCEPT THE NON-PUBLIC  
NURING ENTITLEMENT AID FOR THE TOTAL AMOUNT OF \$90,810.00 AND  
NONPUBLIC SECURITY AID FOR THE TOTAL AMOUNT OF \$50,450.00 FOR THE 2016-  
2017 SCHOOL YEAR FOR THE FOLLOWING NON-PUBLIC SCHOOLS:

NURSING SECURITY

THE CAMDEN FORWARD SCHOOL \$ 11,340.00 \$ 6,300.00

HOLY NAME SCHOOL \$ 16,110.00 \$ 8,950.00

SACRED HEART SCHOOL \$ 16,920.00 \$ 9,400.00

ST. ANTHONY OF PADUA \$ 15,930.00 \$ 8,850.00

ST. JOSEPH (PRO-CATHEDRAL) \$ 22,050.00 \$ 12,250.00

URBAN PROMISE \$ 5,670.00 \$ 3,150.00

MUHAMMAD UNIV. OF ISLAM NO 20 \$ 2,790.00 \$ 1,550.00

TOTAL \$ 90,810.00 \$ 50,450.00

Submitted by Jamil Rivers, Senior Director of Finance and Compliance

Presenter:

**5. RESOLUTION #5 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE  
CONSULTING SERVICES FOR ERATE THROUGH E2E EXCHANGE NOT TO EXCEED  
\$24,000.00

The Office of Information Technology Department recommends E2E Exchange as the  
consultant for E-Rate filing for the 2016/2017 school year. E2E Exchange will help the Camden

**AGENDA PAGE 102 OF 111**

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# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

City School District obtain reimbursements and funding through the E-Rate Universal Service Administrative Company (USAC) for technology and telecommunications services that connect CCSD schools to the internet.

Cost of E2E Exchange formerly ERate Exchange is not to exceed \$24,000.00.

Submitted by: Gian Altieri – Sr. Director of IT

Account Number: 11-000-252-340-011-62

### **6. RESOLUTION #6 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT WITH FRONTLINE TECHNOLOGIES GROUP, LLC (formerly CENTRIS GROUP) FOR IEP DIRECT FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$56,544.00

The Camden City School District advertised and awarded the contract to Frontline Technologies Group, LLC (formerly Centris Group) for IEP Direct to service the District on July 28, 2015 with optional payment over three years. This will be the second year of the contract which annual subscription, document repository, and second year payment. Total not to exceed \$56,544.00

The District is requesting to renew the contract for year 2 for annual subscription, document repository for school year 2016-2017 in the amount not to exceed \$56,544.00

Submitted by: Jill Trainor, Senior Director, Special Services

Account code: 20-252-200-600-000-00 – IDEA B 2016-2017

### **7. RESOLUTION #7 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT AMMEND FINAL PAYMENT OF CONTRACT WITH PUBLIC CONSULTING GROUP FOR SERVICES RENDERED DURING THE TRANSITION PERIOD OF JANUARY 1, 2016 TO JANUARY 31, 2016 AND JULY 1, 2015 THROUGH JUNE 30, 2016. TOTAL COST NOT TO EXCEED 35,000.00.

The Office of Special Education deemed it necessary to continue service with Public Consulting Group for Easy IEP to comply with Camden City School District IEP requirements during the transition period.

Submitted by: Jill Trainor, Senior Director, Special Services

Account code: 20-252-200-300-000-00

### **8. RESOLUTION #8 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE EES LICENSE FOR MICROSOFT (CONTRACT NJM0003) FOR THE DISTRICT FOR THE 2016-2017 SCHOOL YEAR IN THE AMOUNT NOT TO EXCEED \$197,688.00.

The Office of Technology is in need of renewing the Dell-Microsoft EES License to provide qualified academic customers Microsoft software and services for desktop platforms products to

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

boost productivity districtwide. The EES renewal is purchased through Dell on NJ State Contract NJ M0003 and this is year the last year of the 3 year agreement.

Submitted by: Gian Altieri – Sr. Director of IT  
Account Number: 11-000-222-340-015-62

### **9. RESOLUTION #9 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE NON-PUBLIC TEXT BOOK ENTITLEMENT AID IN THE TOTAL AMOUNT OF \$58,101.00 AND NONPUBLIC TECHNOLOGY AID IN THE TOTAL OF \$26,208.00 FOR THE 2016-2017 SCHOOL YEAR FOR THE FOLLOWING NON-PUBLIC SCHOOLS:

#### **TEXTBOOK TECHNOLOGY**

THE CAMDEN FORWARD SCHOO \$ 7,205.00 \$ 3,250.00

HOLY NAME SCHOOL \$ 10,318.00 \$ 4,654.00

SACRED HEART SCHOOL \$ 10,836.00 \$ 4,888.00

ST. ANTHONY OF PADUA \$ 10,202.00 \$ 4,602.00

ST. JOSEPH (PRO-CATHEDRAL) \$ 14,122.00 \$ 6,370.00

URBAN PROMISE \$ 3,631.00 \$ 1,638.00

MUHAMMAD UNIV. OF ISLAM NO 20 \$ 1,787.00 \$ 806.00

TOTAL \$ 58,101.00 \$ 26,208.00

Submitted by Jamil Rivers, Senior Director of Finance and Compliance

### **10. RESOLUTION #10 SY 16-17 \*\*\*\*\***

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT FUNDS FROM THE CAMDEN SCHOOLS FOUNDATION FOR THE PERIOD OF JULY 1, 2016 THROUGH JUNE 30, 2017 IN THE AMOUNT NOT TO EXCEED \$25,000.

The Camden City School District does hereby grant permission to accept funding from The Camden Schools Foundation for the creation of a STEM Lab at Creative Arts Morgan Village Academy in the amount of \$25,000 the period of July 1, 2016 through June 30, 2017.

Submitted by: Jamil Rivers, Senior Director of Finance and Compliance

### **11. RESOLUTION #11 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT FOR THE RENEWAL OF THE FINAL YEAR OF THREE YEAR CISCO SMARTNET NETWORK MAINTENANCE CONTRACT WITH ASPIRE THROUGH KEY BANG GOVERNMENT FINANCING NOT TO EXCEED THE AMOUNT OF \$205,936.00

The Office of Information Technology Department wishes to renew its final year of a three year financing agreement with Key Government Financing for hardware and software maintenance and support on critical network components used throughout the Camden City School District. This is the final year at a cost not to exceed \$205,936.00

Submitted by: Gian Altieri – Sr. Director of IT  
Account Number: 11-000-222-340-016-62

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

**12. RESOLUTION #12 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO AN AGREEMENT FOR ANCILLARY EDUCATIONAL SERVICES WITH SUSSEX COUNTY EDUCATIONAL SERVICES COMMISSION AS A NON-MEMBER TO PERFORM EVALUATIONS FOR STUDENTS PLACED IN SUSSEX COUNTY.

The Office of Special Services has requested a Learning Evaluation for a student attending Willowglen Academy, Sparta, New Jersey, in the County of Sussex. The Sussex County Educational Services Commission has agreed to perform these services by contract at the rate of \$710.00 per assessment. Total not to exceed \$1,420.00

Submitted by: Jill Trainor, Senior Director, Special Services  
Account code: 11-000-219-320-000-59

**13. RESOLUTION #13 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH UNIFORM CITY TO PROVIDE UNIFORMS FOR MAINTENANCE STAFF FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$32,725.00

The District advertised for bids and received and opened two (2) for (CBOE 74-16) on October 13, 2016 at 1:00 PM, for the purchase of staff uniforms.

The bids were evaluated by the Building and Grounds Department and the bid from Uniform City was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved with Uniform City to provide staff uniforms for school year 2016-17 in the amount not to exceed \$32,725.00

Submitted by: Dave Brown – Interim Director of Buildings and Ground

Account # - 11-000-262-610-003-73

**14. RESOLUTION #14 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT RENEWAL (YEAR 3) WITH WASTE MANAGEMENT FOR TRASH CONTAINER AND PICK-UP FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$20,000.00

The District advertised for bid proposals and said proposals were received and opened for (CBOE 26:14) on May 27, 2014 at 2:30 PM.

The sole bid was evaluated and found to be in conformity with the specifications and WASTE MANAGEMENT was selected to provide trash containers and pick-up at Camden High School and the Administration Building with the option to renew for school year 2016-2017 in amount not to exceed \$20,000.00

SUBMITTED BY: Dave Brown, Interim Senior Director of Facilities  
Account # - 11-000-262-420-027-34

**15. RESOLUTION #15 SY 16-17**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

## **AGENDA REPORT**

Approved Agenda Items for 11-22-16

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO GRANT PERMISSION TO SUBMIT A CONCEPT PAPER TO BECOME A PROGRAM SPONSORS FOR AMERICORPS VISTA MEMBERS FROM THE NEW JERSEY STATE OFFICE OF THE CORPORATION FOR NATIONAL AND COMMUNITY SERVICE.**

AmeriCorps VISTA is a highly professional and rigorous volunteer service program, through which national service members serve with organization full time for one year. AmeriCorps VISTA projects focus on building permanent capacity and infrastructure in nonprofit and other organization to help more effectively bring individuals and communities out of poverty. Public organization such as state and local government organization, Indian Tribes, and nonprofit organization may apply to be AmeriCorps VISTA Sponsors.

The VISTAs will work in a variety of departments to ensure sustainability of the Community School Model Service Program (CSMSP). CCSD seeks VISTAs develop organizational sustainability for a number of CCSD efforts that provide comprehensive local services like nutritional school offerings; connection to local health, mental health, financial services; highly qualified teachers; and family engagement. VISTAs will help develop a program that guides teachers and paraprofessionals through the dual special education and bilingual certification process. As a result, guidance will be in place after the project period that ensures all of our students have access to highly qualified teachers. Through the Vistas' tracking of trends and development of nutritional school food offerings that students want to eat, students will have access to healthy meals they enjoy long after the project period. VISTA members will develop a centralized procurement process that engages local vendors as well as a plan to minimize and track inventory. This work builds on the CCSD's efforts to align resources to students' needs and ensure responsible long-term spending. VISTAs will ensure families are engaged and informed long after their service, through the implementation of nutrition and health services newsletters. In addition, the ultimate goal is for VISTAs to vet community resources and create a comprehensive networked system that connects home visitors, nurses, parents, students, and staff to the resources students require.

3. Once the concept paper is accepted we will then be invited to submit a full application. The cost to the district is un known at the moment. We are not required to compensate. However applicants who cost share are given preference (\$11,880 per year per 5 VISTAs). So cost depends on how many VISTAs we apply for.

Submitted by Jamil Rivers, Senior Director of Finance and Compliance

### **16. RESOLUTION #16 SY 16-17**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO APPROVE THE CANCELLATION AND VOIDING OF "STALE DATED" AND/OR OUTSTANDING CHECKS AND OTHER BALANCES IN THE STUDENT ACTIVITY ACCOUNT.**

**BE IT RESOLVED**, that the following "Stale Dated" checks be voided from the following accounts in total as follows:

Student Activity Account:

Prior Years \$3,861.00

**AGENDA PAGE 106 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Fiscal Year 2014-2015 \$ 5,972.59

Total Checks Cancelled \$ 7,636.72

BE IT FURTHER RESOLVED, in the event a vendor or an employee provides proof that a check listed on the attachment to this resolution is their property, and upon verification from the Business Administrator/Board Secretary, the business office will reissue a check for the amount stated in this resolution.

Submitted by Denise Gordy, Sr. Manager, Accountant

**17. RESOLUTION #17 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO APPROVE THE CANCELLATION AND VOIDING OF "STALE DATED" AND/OR OUTSTANDING CHECKS AND OTHER BALANCES IN THE STUDENT ACTIVITY ACCOUNT.

BE IT RESOLVED, that the following "Stale Dated" checks be voided from the following accounts in total as follows:

Agency:

Fiscal Years 2013-2015 \$49,629.91

Total Checks Cancelled \$49,629.91

BE IT FURTHER RESOLVED, in the event a vendor or an employee provides proof that a check listed on the attachment to this resolution is their property, and upon verification from the Business Administrator/Board Secretary, the business office will reissue a check for the amount stated in this resolution.

Submitted by Denise Gordy, Sr. Manager, Accountant

**18. RESOLUTION #18 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO APPROVE THE CANCELLATION AND VOIDING OF "STALE DATED" AND/OR OUTSTANDING CHECKS AND OTHER BALANCES IN THE STUDENT ACTIVITY ACCOUNT.

BE IT RESOLVED, that the following "Stale Dated" checks be voided from the following accounts in total as follows:

Net Payroll:

Fiscal Years 2013-2015 \$314,466.06

**AGENDA PAGE 107 OF 111**

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**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Total Checks Cancelled \$314,466.06

BE IT FURTHER RESOLVED, in the event a vendor or an employee provides proof that a check listed on the attachment to this resolution is their property, and upon verification from the Business Administrator/Board Secretary, the business office will reissue a check for the amount stated in this resolution.

Submitted by Denise Gordy, Sr. Manager, Accountant

**19. RESOLUTION #19 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO APPROVE THE CANCELLATION AND VOIDING OF “STALE DATED” AND/OR OUTSTANDING CHECKS AND OTHER BALANCES IN THE STUDENT ACTIVITY ACCOUNT.  
BE IT RESOLVED, that the following “Stale Dated” checks be voided from the following accounts in total as follows:

Student Activity Account:

Prior Years \$3,861.00

Fiscal Year 2014-2015 \$5,972.59

Total Checks Cancelled \$9,833.59

BE IT FURTHER RESOLVED, in the event a vendor or an employee provides proof that a check listed on the attachment to this resolution is their property, and upon verification from the Business Administrator/Board Secretary, the business office will reissue a check for the amount stated in this resolution.

Submitted by Denise Gordy, Sr. Manager, Accountant

**20. RESOLUTION #20 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW NJ SOFTWARE STATE CONTRACT (#89851) WITH PROOFPOINT FOR EMAIL FIREWALL LICENSES AND SUPPORT FOR FY 2016-2017 NOT TO EXCEED \$100,635.00.

The Technology Department is requesting permission to renew the NJ state contract with ProofPoint for email firewall and archive services. The ProofPoint email firewall protects the district from receiving email born viruses and SPAM as well as provide email archiving and retention services.

Submitted by: Gian Altieri – Sr. Director of IT

**AGENDA PAGE 108 OF 111**

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**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

Accounts:11-000-222-340-014-62

**21. RESOLUTION #21 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE PROPOSAL FOR ARAMARK EDUCATIONAL SERVICES, LLC FOR THE DISTRICT'S FOOD SERVICE OPERATIONS FOR THE 2016-2017 SCHOOL, JULY 1, 2016 – SEPTEMBER 30, 2017, WITH AN OPTION TO EXTEND THE AGREEMENT FOR AN ADDITIONAL ONE (1) TO THREE (3) YEAR EXTENTION.

The proposal from Aramark was previously approved as per the September 27, 2016 meeting. The term of the agreement for the district's food service operation is for school year 2016-2017, not as previously submitted for 2015-2016 school year.

The terms of the agreement include a guaranteed surplus of at least \$551,396. This guarantee is unlimited and Aramark will reimburse the district for any amount by which the district's actual surplus is less than this projected surplus. The district will pay Aramark a per meal fee of \$0.19 per meal served.

Submitted by Arlethia Brown, Manager of Business Services.

**22. RESOLUTION #22 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH SCHOLASTIC EDUCATION TO PROVIDE FAMILY ENGAGEMENT PROFESSIONAL DEVELOPMENT FOR SCHOOL BASED STAFF FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$40,000.00

The District advertised for bids and received and opened two (2) for (CBOE 76-16) on November 3, 2016 at 1:00 PM, for Family Engagement Professional Development.

The bids were evaluated by the Division of Communications and the bid from Scholastic Education was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved with Scholastic Education to provide Family Engagement Professional Development for school based staff for school year 2016-17 in the amount not to exceed \$40,000.

The term for this contract, January 1, 2017 – June 30, 2017.

Submitted by Brendan Lowe, Chief Communication Officer  
Acct. #20-236-200-300-000-00

**23. RESOLUTION #23 SY 16-17**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH SCHOLASTIC EDUCATION TO PROVIDE FAMILY ENGAGEMENT TEACHER PROFESSIONAL DEVELOPMENT FOR SCHOOL BASED STAFF FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$38,590.00.

The District advertised for bids and received and opened four (4) for (CBOE 77-16) on November 17, 2016 at 1:00 PM, for Family Engagement Teacher Professional Development.

**AGENDA PAGE 109 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

The bids were evaluated by the Division of Communications and the bid from Scholastic Education was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved with Scholastic Education to provide Family Engagement Teacher Professional Development for school year 2016-17 in the amount not to exceed \$38,590.00.

The term for this contract, January 1, 2017 – June 30, 2017.

Submitted by Brendan Lowe, Chief Communication Officer

Acct. #20-236-200-300-000-00

**24. RESOLUTION #24 SY 16-17**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH PARS ENVIRONMENTAL, INC. TO PROVIDE WATER TESTING SERVICES FOR 2100 OUTLETS THROUGHOUT THE DISTRICT FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$77,873.00.**

The District advertised for bids and received and opened two (2) for (CBOE 79-16) on November 15, 2016 at 1:30 PM, for water testing services.

The bids were evaluated by the Building and Grounds Department and the bid from Pars Environmental, Inc. was found to be in conformity with the scope of services. Therefore it is being recommended that a contract be approved with Pars Environmental, Inc. to provide water testing services for 2100 outlets throughout the district for school year 2016-17 in the amount not to exceed \$77,873.00.

Submitted by: Dave Brown, Interim Senior Director of Facilities

Acct.#11-000-261-420-000-00

**VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)**

**IX. CLOSED SESSION (IF NEEDED)**

**X. ADJOURNMENT**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, November 22, 2016 - 5:30 PM

**AGENDA REPORT**

Approved Agenda Items for 11-22-16

**AGENDA PAGE 111 OF 111**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

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11/1/2016	Human Services Department - Tuition						
	IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School						
	Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end dates.						
<b>DISTRICT NAME</b>	<b>SID</b>	<b>PLACEMENT</b>	<b>EFFECTIVE</b>	<b>GRADE</b>	<b>SCHOOL ATTENDING</b>	<b>TUITION AMT.</b>	
Woodbury City Public Schools	2058174194	H	9/6/2016-01/07/2017	5	West End Elementary School	\$5,956.00	
Winslow Township Board of Education	3881270181	H	9/6/2016-9/18/2016	4	Winslow Elementary #1	\$641.27	
Winslow Township Board of Education	9128735484	D	9/8/2016-6/21/2017	5	Winslow Elementary #5	\$16,489.00	
Winslow Township Board of Education	5835531895	D	9/8/2016-6/21/2017	7	Winslow Middle School	\$16,489.00	
Edgewater Park Township Board of Education	2329191040	H	9/6/2016-6/21/2017	8	Magowan Elementary	\$11,129.37	
Edgewater Park Township Board of Education	6214897890	H	9/6/2016-6/21/2017	2	Ridgway Middle School	\$11,129.37	
Ranch Hope	1200402900	D	9/7/2016-6/21/2017	9	Strang School	\$22,500.00	
Lindenwold Board of Education	1593423797	H	9/7/2016-10/12/2016	PK4	Lindenwold PreSchool	\$1,962.80	
Lindenwold Board of Education	7141123978	H	9/7/2016-10/12/2016	K	Lindenwold School #5	\$1,962.80	
Lindenwold Board of Education	5311582022	H	9/7/2016-10/12/2016	2	Lindenwold School #5	\$2,026.50	
Lindenwold Board of Education	9368245203	H	9/15/2016-6/30/2016	6	Lindenwold Middle School	\$12,000.78	
Lindenwold Board of Education	1665500182	H	9/15/2016-6/30/2017	5	Lindenwold Middle School	\$10,074.00	
Lindenwold Board of Education	1190046378	H	9/15/2016-6/30/2017	8	Lindenwold Middle School	\$12,000.78	
<b>GRAND TOTAL</b>						<b>\$124,361.67</b>	

### Tuition Contracts for November 22, 2016 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
<b>Archbishop Damiano</b>					<b>\$151,438.92</b>
Archbishop Damiano	196804	School Year	9/8/2016	\$50,479.64	
Archbishop Damiano	186645	School Year	9/8/2016	\$50,479.64	
Archbishop Damiano	2317420	School Year	9/8/2016	\$50,479.64	
<b>Bancroft</b>					<b>\$93,998.68</b>
Bancroft	2622560	School Year	7/7/2016	\$61,350.68	
Bancroft	2622560	Extraordinary Aid	7/7/2016	\$32,648.00	\$56,400.00
<b>Brookfield Schools</b>					
Brookfield Schools	211115	School Year	7/11/2016	\$56,400.00	
<b>Ewing Township</b>					<b>\$8,193.00</b>
Ewing Township	213850	School Year	9/6/2016	\$8,193.00	
<b>Garfield Park Academy</b>					<b>\$53,010.00</b>
Garfield Park Academy	208676	School Year	10/11/2016	\$53,010.00	
<b>Gloucester County Special Services</b>					<b>\$970,740.00</b>
Gloucester County Special Services	136274	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	176731	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	208791	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	208791	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	187319	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2411344	School Year	9/8/2016	\$46,080.00	
Gloucester County Special Services	183295	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2410658	School Year	9/8/2016	\$46,080.00	
Gloucester County Special Services	214209	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	136193	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2324768	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2324768	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	2519741	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2519741	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	2616114	School Year	9/8/2016	\$36,540.00	

Gloucester County Special Services	2616114	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	217871	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	217871	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	171645	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	171645	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	2412114	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	2412114	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	214724	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	214724	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	147257	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	1722539	One to One	9/8/2016	\$36,720.00	
<b>Katzenbach School for the Deaf</b>					<b>\$314,823.00</b>
Katzenbach School for the Deaf	166327	School Year	9/7/2016	\$151,042.00	
Katzenbach School for the Deaf	2614781	School Year	9/7/2016	\$50,402.00	
Katzenbach School for the Deaf	181274	School Year	9/7/2016	\$62,977.00	
Katzenbach School for the Deaf	186641	School Year	9/7/2016	\$50,402.00	
<b>Kingsway Learning Center</b>					<b>\$79,111.64</b>
Kingsway Learning Center	176506	School Year	9/6/2016	\$47,343.64	
Kingsway Learning Center	176506	Extraordinary Aid	9/6/2016	\$31,768.00	
<b>LARC School</b>					<b>\$35,958.17</b>
LARC School	3127895	School Year	10/24/2016	\$35,958.17	
<b>Manchester Township</b>					<b>\$66,500.00</b>
Manchester Township	191211	School Year	10/24/2016	\$66,500.00	
<b>Monroe Township BOE</b>					<b>\$11,969.00</b>
Monroe Township BOE	196214	School Year	9/8/2016	\$11,969.00	
<b>NJ Dept of Children and Families</b>					<b>\$81,944.00</b>
NJ Dept of Children and Families	552924	School Year	7/1/2016	\$40,972.00	
NJ Dept of Children and Families	552911	School Year	7/1/2016	\$40,972.00	
<b>Ranch Hope (Alt/Strang School)</b>					<b>\$66,487.66</b>
Ranch Hope (Alt/Strang School)	1717681	School Year	9/22/2016	\$66,487.66	
<b>Y.A.L.E. Schools</b>					<b>\$421,215.00</b>
Y.A.L.E. Schools	2412183	School Year	7/5/2016	\$58,382.10	
Y.A.L.E. Schools	2412183	Extraordinary Aid	7/5/2016	\$39,900.00	
Y.A.L.E. Schools	198203	School Year	9/8/2016	\$48,195.00	

Y.A.L.E. Schools	176712	School Year	9/8/2016	\$54,046.80	
Y.A.L.E. Schools	2718355	School Year	9/8/2016	\$54,046.80	
Y.A.L.E. Schools	2618421	School Year	7/26/2016	\$58,550.70	
Y.A.L.E. Schools	191471	School Year	9/8/2016	\$54,046.80	
Y.A.L.E. Schools	202355	School Year	9/8/2016	\$54,046.80	
<b>Burlington County Special Services School District</b>					<b>\$797,658.00</b>
Burlington County Special Services School District	225833	School Year	9/6/2016	\$46,854.00	
Burlington County Special Services School District	227644	School Year	9/6/2016	\$38,854.00	
Burlington County Special Services School District	258411	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	2322205	School Year	9/6/2016	\$38,854.00	
Burlington County Special Services School District	1722318	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	126269	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	2224250	School Year	9/6/2016	\$46,854.00	
Burlington County Special Services School District	173519	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	186631	School Year	9/6/2016	\$46,854.00	
Burlington County Special Services School District	196641	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	196753	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	186671	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	146291	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	2412678	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	126293	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	186708	School Year	9/6/2016	\$41,140.00	
Burlington County Special Services School District	227378	School Year	9/6/2016	\$38,854.00	
Burlington County Special Services School District	166318	School Year	9/6/2016	\$46,854.00	
Burlington County Special Services School District	1927564	School Year	9/6/2016	\$41,140.00	
				<b>TOTAL</b>	<b>\$3,209,447.07</b>

## **Division of Talent & Labor Relations**



## TABLE OF CONTENTS

A.	Appointments
B.	Promotions
C.	Transfers
D.	Substitute Personnel
E.	Resignations
F.	Retirements
G.	Terminations
H.	Separations by Mutual Agreement
I.	Suspensions
J.	Returns from Suspensions
K.	Administrative Leaves
L.	Returns from Administrative Leave
M.	Leaves of Absence
N.	Approvals to Return
O.	Withholding of Increment and Raises
P.	Rescissions
Q.	Corrections
R.	Recalls
S.	Changes & Salary Adjustments
T.	Death Notices
U.	Special Compensation
V.	Seasonal Coaches
W.	Salary Advancements
X.	Federal Funds
Y.	Declinations
Z.	Black Seal/Boiler License
AA.	Temporary Service Employees
BB.	Commercial Driver's License
CC.	Reinstatements
DD.	Miscellaneous
EE.	Renewals
FF.	Non-Renewals
GG.	Reappointments
HH.	Abolishment/Elimination of Positions
II.	Staff Reduction of Force
JJ.	Reassignments
KK.	Terminations with Reassignment
LL.	School Placements – 2016-2017
MM.	Expiration of Position

**\* Legend:**

**Schools** – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper's Poynt – Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

**Terminology** – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

## A. Appointments (8)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

### 1. Professional, Certificated – (5)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
11/7/2016	De' Borah Tiffany	Bell	Teacher Special Education	Catto	15-213-100-101-100-36	\$55,987.00
11/7/2016	Ashley	Duckworth	Teacher Pre-K	ECDC	20-218-100-101-000-00	\$51,887.00
10/24/2016	Nicole	Falato	Teacher Special Education	HB Wilson	15-213-100-101-100-30	\$51,887.00
12/14/2016	Keith	Howard	Teacher Special Education	CHS	15-213-100-101-300-01	\$78,403.00
11/7/2016	Lisa	McCoog	Teacher English/LAL	WWHS	15-140-100-101-300-02	\$82,731.00

### 2. Professional, Non-Certificated – (3)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
11/09/2016	Michael	Chester	Facilities Manager, Custodial Services	Facilities	11-000-262-100-000-32	\$75,000.00
10/17/2016	Brian	Coleman	Coordinator, Safety and Security	School Safety	11-000-266-100-000-76	\$49,500.00
10/24/2016	Sheena	Year	Coordinator, Communications	FACE/Comms	11-000-251-100-000-58	\$50,000.00

### 3. Support – (No items at this time)

## B. Promotions – (6)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2016-2017 school year to the assignment and at the rate indicated:

### 1. Professional, Certificated – (1)

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
11/14/2016	Rosa	Martinez	Lead Educator, Bilingual	WWHS	15-000-221-102-000-14	\$105,000.00	Teacher of ESL

### 2. Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
11/7/2016	La Vern	Gray	Facilities Manager, Office Operations	Facilities	11-000-262-100-000-73	\$60,000.00	Special Assistant

### 3. Support – (4)

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
11/1/2016	John	Adams	Custodian A1	Mastery at Washington	11-000-262-100-010-00	\$35,400.00	Acting Custodian A1
11/1/2016	Deswa	Evans	Custodian A1	Cooper's Poynt	11-000-262-100-010-00	\$35,400.00	Acting Custodian A1
11/7/2016	Evonne	Figueroa	Facilities Coordinator	Facilities	11-000-262-100-000-73	\$52,000.00	Facilities Clerk
11/1/2016	Javier	Torres	Mechanic E	Warehouse	11-000-261-100-510-00	\$35,400.00	Acting Mechanic E

### C. Transfers – (13)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	Previous Location	New Location	New Account #
11/14/2016	Crystal	Atwater	Paraprofessional A	CHS	BMAHS	15-214-100-106-300-45
11/16/2016	Tyrone	Brown	Security Officer	CHS	BPLA	15-000-266-100-300-18
11/16/2016	Ron	Clark	Security Officer	Bonsall	CHS	15-000-266-100-300-01
11/14/2016	Sharon	Davis	Paraprofessional A	CHS	Sharp	15-000-217-106-100-25
11/16/2016	Lorenzo	Grays	Security Officer	Central Office	WCPL	15-000-266-100-100-29
10/24/2016	Tiesha	Hendricks	Teacher of HS Math	Yorkship	WWHS	15-140-100-101-300-02
11/16/2016	Karen	Johnson-Daniels	Security Officer	Central Office	Cooper's Poynt / Central Office	15-000-266-100-100-12 / 11-000-266-100-000-76
11/14/2016	Tywana	Kiyaga	Teacher of Special Education	Forest Hill	Davis Elementary School	15-213-100-101-100-14
11/14/2016	Ayesha	Mc Cargo	Paraprofessional A	CHS	Sharp	15-209-100-106-100-25
10/31/2016	Edwin	Ortiz	Custodian, C	Unassigned (Facilities)	ECDC	11-000-262-100-010-00
10/24/2016	Jonathan	Pollard	Teacher of HS Social Studies	Yorkship	WWHS	15-140-100-101-300-02
10/31/2016	Nelson	Rentas	Custodian, C	ECDC	HB Wilson	11-000-262-100-010-00
10/31/2016	Curtis	Surratt	Security Officer	Warehouse	Bonsall	15-000-266-100-100-10

### D. Substitute Personnel – (No items at this time)

## E. Resignations – (6)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
10/21/2016	Lisa	Crowe	Teacher of Special Education	Unassigned
10/21/2016	William	DiMedio	Teacher of Elementary	Cooper's Poynt
11/4/2016	Jose	Morel	Custodian, C	Pyne Poynt
11/30/2016	Sarah	Rodriguez	Paraprofessional A	Goodwill
12/31/2016	Matthew	Schell	Teacher of Elementary	CCPL
9/30/2016	Kairi	Young	Teacher of HS Math	BMAHS

## F. Retirements – (9)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
12/31/2016	Damaris	Arroyo	Clerk	Sumner	28.35
11/30/2016	Leroy	Baylor	Stock Clerk	Facilities	23.1
12/31/2016	Debra	Clyburn	Teacher of Special Education	Unassigned	12.34
11/1/2016	Elaine	Collier	Teacher of Elementary	Unassigned	25.67
1/1/2017	Marilus	Pagan	Speech Therapist	Daycares	9.03
12/31/2016	Sjonya	Presley	Guidance Counselor	Veterans	26.35
11/30/2016	Stuart	Sacks	Teacher of Elementary	Catto	15.92
2/28/2017	Kathryn	Stephens	Paraprofessional A	HB Wilson	27.35
6/30/2017	Irene	Swinson	Paraprofessional A	Davis	19.35

## G. Terminations – (2)

The following individuals' employment with the District was terminated:

Effective Date	First Name	Last Name	Current Title	Current Location
11/10/2016	Kirstie	Greene	Teacher of Special Education	CHS
11/10/2016	Antonio	McClain	Custodian, A1	HB Wilson

## H. Separations by Mutual Agreement – (No Items at this time)

**I. Suspensions – (No items at this time)**

**J. Returns from Suspensions – (1)**

The following individuals have returned from Suspension:

Effective Date	First Name	Last Name	Current Title	Current Location	Status
11/1/2016	Lorenzo	Grays	Security Officer	Administration Bldg.	Return from Suspension w/Pay

**K. Administrative Leaves – (No items at this time)**

**M. Leaves of Absence – (39) Ratification**

It is recommended that the following requests be granted and/or accepted in accordance with District policy. **(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law. The District reserves the right to rescind approvals of leaves of absences if it is discovered that the leave of absence is a result of fraud, or is in violation of contract, policy, and/or law.

First Name	Last Name	Current Title	Current Location	LOA Dates
Nancy	Aracena	Teacher of Spanish	Davis / Veterans	10/3/16-10/9/16
Monica	Bojazi	Teacher Prek	Cooper's Poynt	8/16/16-12/6/16
Amanda	Brown	Educational Program Spec	ECDC	10/31/16-11/27/18 w/o pay
Bralinda	Christian	Teacher of Computer	Forest Hills	10/17/16-11/6/16
Ruth	Colon	Teacher of Spanish	Forest Hills/Wiggins	10/3/16-10/3/17 Intermittent
Deborah	Comegys	Paraprofessional	Catto	9/26/16-10/24/16; 10/25/16-12/26/16 w/o pay
Islah	Dillard-Mostafa	Paraprofessional A	ECDC	10/10/16-10/16/16 w/o pay
Anna	DiSipio	Teacher of Handicapped	BPLA	10/10/16-11/28/16
David	Elser	Teacher of Social Studies	Cream	9/26/16-12/26/16
Kevin	Farrington	Custodian	Davis	9/1/16-6/30/17 Intermittent
Mimosa	Fequiere	Paraprofessional A	ECDC	9/1/16-12/1/16 w/o pay
Roxanne	Jastrzembksi	Teacher of Science	HB Wilson	9/29/16-10/9/16
Joan	Jenkins-Brown	Teacher of Elementary	Cream	10/4/16-10/30/16
Constance	Johnson	Teacher of Elementary	Catto	11/2/16-11/23/16
Chinua	Jones	Accountant	Finance	9/26/16-10/3/16; 10/4/16-12/15/16 w/o pay
Marla	Kleinknecht	Teacher of ESL	Catto	10/5/16-10/31/16

First Name	Last Name	Current Title	Current Location	LOA Dates
Catherine	Knopp	Teacher of Art	Camelot @ CHS	10/1/16-10/30/16; 10/31/16-1/1/17 w/o pay
Joanna	Lack	Chief Performance Officer	Central	7/20/16-4/4/17 Intermittent
Rosa	Marquez	Teacher of Health/PE	WCPL	9/1/16-6/30/17 Intermittent
Hector	Medina	Security Officer	Catto	9/1/16-6/30/17 Intermittent
Susana	Medina	Paraprofessional	Bonsall	9/1/16-6/30/17 Intermittent
La'Tavia	Mitchell-Brown	Teacher of Handicapped	Catto	10/17/16-10/30/16
Sharon	Neely	Teacher of Art	McGraw / Cream	9/15/16-9/26/16
Marizol	Nieves-Perez	Teacher of Elementary	Dudley	10/4/16-10/23/16
Iris	Perez	Teacher of Kindergarten	Cream	10/13/16-10/23/16
Sjonya	Presley	Guidance Counselor	Veterans	10/6/16-10/17/16
Betty	Rivera	Clerk	Central	9/26/16-10/9/16
Robin	Sanders	Paraprofessional	Catto	9/1/16-6/30/17 Intermittent
Mishca	Sewell	Dropout Prevention Officer	Pyne Poynt	10/25/16-11/15/16; 11/16/16-12/25/16 w/o pay
Maggie	Sorby	Sr. Manager	Central	10/19/16-10/20/16
Nanette	Sunkett	Teacher of Elementary	Veterans	9/26/16-11/26/16
Linda	Tomaszewski	Educational Program Spec	Central	10/14/16-11/25/16
Karen	Walkinshaw	Teacher of Math	Davis	9/29/16-10/16/16
Richard	Wilder	Teacher of English/LAL	CHS	10/14/16-10/26/16 w/o pay; 10/27/16- 10/28/16
Shakira	Wyche	Teacher of Handicapped	Dudley	10/10/16-11/21/16

## **N. Approval to Return – (15) Ratifications**

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

<b>First Name</b>	<b>Last Name</b>	<b>Current Title</b>	<b>Current Location</b>	<b>RTW Date</b>
Nancy	Aracena	Teacher of Spanish	Davis/Vet	9/13/2016
Geneva	Boone	Paraprofessional	ECDC	10/24/2016
Te'Juan	Clark	Security Officer	WCPL	9/19/2016
Islah	Dillard-Mostafa	Paraprofessional A	ECDC	10/17/2016
Brigid	Donnelly	Teacher of PreK	WCPL	10/17/2016
Roxanne	Jastrzemski	Teacher of Science	HB Wilson	10/10/2016
Marla	Kleinknecht	Teacher of ESL	Catto	11/1/2016
La'Tavia	Mitchell-Brown	Teacher of Handicapped	Catto	10/31/2016
Marizol	Nieves-Perez	Teacher of Elementary	Dudley	10/24/2016
Shannon	O'Brien	Teacher of ESL	sharp	10/24/2016
Betty	Rivera	Clerk	Central	10/10/2016
Elizabeth	Smelson	Educational Program Spec	Central	10/7/2016
Maggie	Sorby	Sr. Manager	Central	10/21/2016
Karen	Walkinshaw	Teacher of Math	Davis	10/17/2016
Richard	Wilder	Teacher of English/LAL	CHS	10/31/2016

## **O. Withholding of Increment and Raises – (No Items at this time)**

## **P. Rescissions – (No Items at this time)**

## **Q. Corrections – (2)**

1. On the August 2016, DTLR report p. 4, Alyssa Wilds is listed with the incorrect salary of \$59,000 in the Appointments section. Her correct salary is \$61,000, effective her start date of 8/11/2016.
2. On the September 2016, DTLR report p. 12, Shaun Arline is listed incorrectly in the Leave of Absence section as being on LOA between 06/14/16 to 09/01/16. The correct dates are 06/14/16 to 06/30/16 with a return to work date of 07/5/2016.

## **R. Recalls – (No items at this time)**



## S. Changes and Salary Adjustments – (3)

Effective Date	First	Last	Title	Location	New Salary	Previous Salary	Account #
9/1/16	Karla	Brown	Manager, Assessment	Performance	\$81,000.00	\$77,000.00	11-000-218-104-000-76
11/7/16	Delvis	Rosario	Facilities Coordinator	Facilities	\$50,000.00	\$43,000.00	11-000-262-100-000-73
11/1/16	Jill	Trainor	Senior Director, Special Services	Special Services	\$137,000.00	\$132,000.00	11-000-219-104-000-59

## T. Death Notices – (No items at this time)

## U. Special Compensation –

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

### 1. Grade Level Chairperson – (110)

It is recommended that the following individuals will receive special compensation in the amounts indicated for the 2016-2017 school year for serving as Grade Level Chair:

First	Last	Location	Amount	Grade Level(s)
Leona Yolonda	Jackson	Bonsall	\$1,433	Grade 6, Grade 7, Grade 8
Susan L	Johnson	Bonsall	\$600	Pre-Kindergarten
Angiana	Thompson	BPLA	\$1,433	Grade 6
Iran	Mercado	BPLA	\$1,433	Grade 7
Dawn	Johnson	BPLA	\$1,433	Grade 8
Louis	Misselhorn	CAMVA	\$1,433	Grade 6
Lauren	Nuss	CAMVA	\$1,433	Grade 7
Nasir	Dickerson	CAMVA	\$1,433	Grade 8
Karen	Pazienza	Catto	\$600	Grade 1
Georgeann	Swartz	Catto	\$600	Grade 2
Angela	Gross	Catto	\$600	Grade 3
Tracy	Brown	Catto	\$600	Grade 4
Leslie	Golden	Catto	\$600	Grade 5
Christopher	Callahan	Catto	\$1,433	Grade 6
Sharon	Brophy	Catto	\$1,433	Grade 7
Nikrena	Steed	Catto	\$1,433	Grade 8
Kathleen	Reynolds	Catto	\$600	Kindergarten
Mary	D'Gati	Catto	\$600	Pre-Kindergarten
Wilmarie	Laguer	CCPL	\$600	Grade 1
Jeanette	Hall	CCPL	\$600	Grade 2
Amber	Bazulis	CCPL	\$600	Grade 3
Ramona	Tribbett	CCPL	\$600	Grade 4

First	Last	Location	Amount	Grade Level(s)
Christine	Reardon	CCPL	\$600	Grade 5
Larry	Blake	CCPL	\$717	Grade 6
Jacqueline	Wynn	CCPL	\$717	Grade 6
Gwendy	Juarbe	CCPL	\$600	Kindergarten
Nicole	Almanzar	Cooper's Poynt	\$600	Grade 1
Jean	D'Autrechy	Cooper's Poynt	\$600	Grade 2
Watina	Kennedy	Cooper's Poynt	\$600	Grade 3
Chester	Chatman	Cooper's Poynt	\$600	Grade 4
Jennifer	Robinson	Cooper's Poynt	\$600	Grade 5
Sturac	Meyers-Grier	Cooper's Poynt	\$1,433	Grade 6
Carolyn	Dambalas	Cooper's Poynt	\$1,433	Grade 8
Melissa	Rose	Cooper's Poynt	\$600	Kindergarten
Monica	Bojazi	Cooper's Poynt	\$600	Pre-Kindergarten
Ida	Townsend	Cream	\$600	Grade 1, Grade 2
Karen	Santarsiero	Cream	\$600	Grade 4, Grade 5
Diane	Haywood	Cream	\$600	Grade 6, Grade 7, Grade 8
Michelle	Alston	Cream	\$600	Pre-Kindergarten, Kindergarten
Terri	Lamphere	Davis	\$600	Grade 1
Andrea	Kulyk	Davis	\$600	Grade 3
Elizabeth	Aron	Davis	\$600	Grade 4
Christine	Griffoni	Davis	\$600	Grade 5
Nicholas	Holmes	Davis	\$600	Kindergarten
Sanaa	Mantrach	Davis	\$600	Pre-Kindergarten
Marisol	Arriaga	Dudley	\$600	Grade 1
Elizabeth	Cepero- Abreu	Dudley	\$600	Grade 2
Brunilda	Nieves	Dudley	\$600	Grade 3
Nancy	Cabrera- Cosme	Dudley	\$600	Grade 4
Anne	Lopez	Dudley	\$600	Grade 5
Marta	Rivera	Dudley	\$600	Kindergarten
Patricia	Lexa	Dudley	\$600	Pre-Kindergarten
Diane	Barone	ECDC	\$600	Pre-Kindergarten
Renee	Candelori	ECDC	\$600	Pre-Kindergarten
William	Deitz	ECDC	\$600	Pre-Kindergarten
Mary	Korden	ECDC	\$600	Pre-Kindergarten
Christine	Longo	ECDC	\$600	Pre-Kindergarten
Nancy	McLoud	ECDC	\$600	Pre-Kindergarten
Carol	Kaspin	ECDC	\$600	Pre-Kindergarten, Kindergarten
Geraldine	Livingston	Forest Hill	\$600	Grade 2, Grade 3
Karen	Perla	Forest Hill	\$600	Grade 4, Grade 5
Lisa	Guzik	Forest Hill	\$600	Kindergarten, Grade 1

<b>First</b>	<b>Last</b>	<b>Location</b>	<b>Amount</b>	<b>Grade Level(s)</b>
Marlene	Williams	HB Wilson	\$600	Grade 1
Arenda	Ingram	HB Wilson	\$600	Grade 2
Lyn	Atkins	HB Wilson	\$600	Grade 3
Christine	Hallinan	HB Wilson	\$600	Grade 4
Brenda	King	HB Wilson	\$600	Grade 5
Jacqueline	Edmonds	HB Wilson	\$1,433	Grade 6
Heather	Prescott	HB Wilson	\$1,433	Grade 7
Yvette	Fullman-Evette	HB Wilson	\$1,433	Grade 8
April	Gross	HB Wilson	\$600	Kindergarten
Christa	Goodman	HB Wilson	\$600	Pre-Kindergarten
Jodi	Reuter	Sharp	\$600	Grade 1
Kathleen	Reed	Sharp	\$600	Grade 2
Rosa	Serrano	Sharp	\$600	Grade 3
Bernandette	Moreno	Sharp	\$600	Grade 4
Lacole	Fields	Sharp	\$600	Grade 5
Laura	Black	Sharp	\$600	Kindergarten
Jessica	Fiori	Sharp	\$600	Pre-Kindergarten
Dawn	Colbert	Sumner	\$600	Grade 1, Grade 2, Grade 3
Raeshell	Carter	Sumner	\$600	Grade 4, Grade 5, Grade 6
Rebecca	Eastman	Sumner	\$600	Kindergarten
Monica	Perez	Sumner	\$600	Pre-Kindergarten
Kelly	Lynch	Veterans	\$600	Grade 1
Elizabeteh	Petitte	Veterans	\$600	Grade 2
Angela	Boldurian	Veterans	\$600	Grade 3
Catherine	Downs	Veterans	\$600	Grade 4
Christine	Nemeth	Veterans	\$600	Grade 5
Chameeka	Garner	Veterans	\$1,433	Grade 6
Katrina	Squire	Veterans	\$1,433	Grade 7
Doreen	Macklin	Veterans	\$1,433	Grade 8
Denise	Kaeferle	Veterans	\$600	Pre-Kindergarten, Kindergarten
Emily	Vosseller	WCPL	\$600	Grade 1
Ardith	Thornton	WCPL	\$600	Grade 2
Kathleen	Devine	WCPL	\$600	Grade 3
Dawn	Tilton-Cheverez	WCPL	\$600	Grade 4
Susan	Lore	WCPL	\$600	Grade 5
Kelly	Wharton-Davis	WCPL	\$1,433	Grade 6
Aughtney	Khan	WCPL	\$1,433	Grade 7
Tamira	Barr	WCPL	\$1,433	Grade 8
Mary	Starn	WCPL	\$600	Kindergarten
Stephenie	Ellerbe-Heath	WCPL	\$600	Pre-Kindergarten

First	Last	Location	Amount	Grade Level(s)
Debra	Carter	Yorkship	\$600	Grade 1
Leslie	Gaines	Yorkship	\$600	Grade 2
Eilleen	Anderson	Yorkship	\$600	Grade 3
Latisha	Fields	Yorkship	\$600	Grade 4
Patricia	Sheehan	Yorkship	\$600	Grade 5
Catherine	Spearman-Smith	Yorkship	\$1,433	Grade 6, Grade 7, Grade 8
Nakia S.	James	Yorkship	\$600	Kindergarten
Samantha	Reece	Yorkship	\$600	Pre-Kindergarten

## 2. Department Chairperson – (79)

It is recommended that special compensation be paid to the individuals listed for serving as Department Chairperson. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June:

First	Last	Location	Amount	# of Teachers	Subject Area
Richard	Abram	BMAHS	\$1,500	3	Mathematics
Charles	Lewis	BMAHS	\$1,500	3	Science
Karen	Luke	BMAHS	\$1,500	3	Health / Physical Education
Eloise	Wolkowicz	BMAHS	\$1,500	3	English/Language Arts
Kelsey	Abram	BPLA	\$1,500	6	Mathematics
Anna	DiSipio	BPLA	\$2,477	18	Special Education
Robert	Ivone	BPLA	\$1,500	6	English/Language Arts
Erica	Stypinski	BPLA	\$1,500	5	Specials
Angiana	Thompson	BPLA	\$1,500	4	Science
Andrew	Weinberg	BPLA	\$1,500	3	Social Studies
Michelle	Cloth	CAMVA	\$1,500	5	Mathematics
Vandita	Desai	CAMVA	\$1,500	6	Social Studies and Science
Cassandra	Durham - Marchionne	CAMVA	\$1,500	4	English/Language Arts
Douglas	Overtom	CAMVA	\$2,027	8	Fine Arts
Angela	Wright-Yelverton	CAMVA	\$1,500	4	Special Education
Hellena	Berrios	Catto	\$1,239	15	Special Education
Reseda	Butler-Fawkes	Catto	\$2,027	7	Specials
Shabana	Elly	Catto	\$1,239	15	Special Education
Bernard	Hynson	Catto	\$2,027	7	Mathematics
Elizabeth	Rodriguez	Catto	\$2,027	8	Bilingual/ESL
Nikrena	Steed	Catto	\$2,027	7	English/Language Arts
Anniello	Burke	CCPL	\$2,027	7	Special Education
Debra	Cipolone	CCPL	\$1,500	5	Specials
Rosa	Martinez	CCPL	\$2,027	9	Bilingual/ESL

First	Last	Location	Amount	# of Teachers	Subject Area
Danielle	Dickinson	CHS	\$2,477	32	Supports all content areas as Teacher Leader
Avis	Satterfield	CHS	\$1,500	4	Guidance
Nicole	Almanzar	Cooper's Poynt	\$1,500	6	English/Language Arts
Melanie	Kril	Cooper's Poynt	\$2,027	7	Specials
Cynthia	Martinez	Cooper's Poynt	\$2,477	16	Special Education
Jennifer	Robinson	Cooper's Poynt	\$1,500	4	Mathematics
Tracy	Best-Harris	Cream	\$2,027	10	Special Education
Shelia	Freeman-Upshur	Davis	\$1,500	4	Mathematics
David	Fudala	Davis	\$1,500	5	Health / Physical Education
Joan	Kane	Davis	\$1,500	4	English/Language Arts
Lindsey	Lecy	Davis	\$2,027	11	Special Education
Catherine	Chukwueke	Dudley	\$1,500	6	Special Education
Lourdes	Cotto-Rivera	Dudley	\$1,500	6	Specials
Hope	Edwards-Perry	Dudley	\$1,500	6	Middle School
Carmen	Encarnacion	Dudley	\$2,027	7	Bilingual
Denise	Lewis	Dudley	\$1,500	3	ESL
Lawrence	Zahn	Dudley	\$1,500	5	Special Education
Michael	Cannon	Forest Hill	\$1,500	3	Specials
Maureen	Maginnis-Graves	Forest Hill	\$1,500	4	Special Education
Lisa	Rhodan	Goodwill	\$2,027	7.5	Special Education
Kathleen	Adams	Sharp	\$1,500	5	Mathematics and Science
Stephanie	Miller	Sharp	\$1,500	5	Language Arts and Social Studies
Kathy	Priest	Sharp	\$2,027	9	Special Education
Sara	Czako	Sumner	\$1,500	4	Special Education
Tha'Ub	Ismael	Sumner	\$1,500	4	Specials
Yanina	Praadi-Dona	Sumner	\$1,500	5	Bilingual
Michelle	Emigholz	Veterans	\$1,500	4	Special Education
Brad	Fisher	Veterans	\$1,500	6	Health / Physical Education
Ivy	Foster-Maye	Veterans	\$2,477	13	Science
Kathleen	Hans	Veterans	\$2,027	8	Bilingual
Crystal	Mays	Veterans	\$2,477	14	Mathematics
Christine	Nemeth	Veterans	\$2,477	18	English/Language Arts
Lakia	Pellot-Jenkins	Veterans	\$1,500	4	Special Education
Sol	Rivera	Veterans	\$2,477	14	Social Studies
Kathleen	Stambolian	Veterans	\$1,500	6	Health / Physical Education
Barbara	Hutchinson	WCPL	\$2,027	8	Special Areas
Melinder	Aviles	WWHS	\$2,027	11	Special Education
Veronica	Baez	WWHS	\$1,500	4	World Languages

First	Last	Location	Amount	# of Teachers	Subject Area
Gregory	Christopher	WWHS	\$1,500	4	Guidance
David	Donohue	WWHS	\$1,500	4	Fine Arts
Valaida	Doyle-Smith	WWHS	\$1,500	4	Industrial Arts
Timika	Elliot	WWHS	\$1,500	5	English/Language Arts
Audrey	Gougou	WWHS	\$1,500	6	Health / Physical Education
Surinder	Kaur	WWHS	\$2,027	9	Bilingual/ESL
Lori	Lenzi	WWHS	\$1,500	4	English/Language Arts
Thomas	Levy	WWHS	\$2,027	11	Special Education
Patricia	Pinzino	WWHS	\$1,500	4	Mathematics
Jamie	Sia	WWHS	\$1,500	6	Social Studies
Jeffrey	Taylor	WWHS	\$1,500	4	Mathematics
Darryl	Williams	WWHS	\$1,500	6	Science
Darius	Davis	Yorkship	\$1,500	3	Mathematics
Wanda	Poole	Yorkship	\$2,477	12	Special Education
Catherine	Spearman-Smith	Yorkship	\$1,500	4	English/Language Arts

### 3. Activity Advisor – (100)

It is recommended that special compensation be paid to the individuals listed for serving as Activity Advisor. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June (sorted by Location, Activity, Last Name, and First Name):

First	Last	Location	Amount	Activity
Richard	Abram	BMAHS	\$1,620	Debate
Thomas	Blaho	BMAHS	\$651	Freshman Class Advisor
Karen	Luke	BMAHS	\$651	Freshman Class Advisor
Richard	Abram	BMAHS	\$731	Junior Class Advisor
Jennifer	Brady	BMAHS	\$731	Junior Class Advisor
David	Caruso	BMAHS	\$1,956	Newspaper
Jenny	Chen	BMAHS	\$987	Senior Class Advisor
Gary	Thomas	BMAHS	\$987	Senior Class Advisor
Marc	Carcanague	BMAHS	\$731	Sophomore Class Advisor
Lisa	Wallenburg	BMAHS	\$731	Sophomore Class Advisor
Robert	Huntley	BMAHS	\$1,113	Stage Crew
Dana	Reganata	BMAHS	\$2,011	Student Council
Richard	Abram	BMAHS	\$1,778	Yearbook (Business)
David	Caruso	BMAHS	\$1,778	Yearbook (Editorial)
Melissa	Herder	BPLA	\$2,239	Cheerleading
Constantine	Kazameas	BPLA	\$1,620	Debate
Andrew	Weinberg	BPLA	\$651	Freshman Class Advisor
Erica	Stypinski	BPLA	\$731	Junior Class Advisor
Christopher	Eutsey	BPLA	\$1,620	Magazine

<b>First</b>	<b>Last</b>	<b>Location</b>	<b>Amount</b>	<b>Activity</b>
Diane	Caldwell	BPLA	\$937	Newspaper MS
Robert	Ivone	BPLA	\$987	Senior Class Advisor
Kelsey	Abram	BPLA	\$731	Sophomore Class Advisor
Barbara	Gardner	BPLA	\$1,113	Stage Crew
Frank	Epifanio	BPLA	\$2,011	Student Council
Keith	Howell	BPLA	\$937	Student Government MS
Shabree	Crisdon	BPLA	\$1,778	Yearbook (Business)
Kelsey	Abram	BPLA	\$1,778	Yearbook (Editorial)
Jamal	Dickerson	CAMVA	\$2,577	Band
Nasir	Dickerson	CAMVA	\$1,415	Band MS
Donna	Irons	CAMVA	\$2,239	Cheerleading
Benita	Farmer	CAMVA	\$1,059	Choir
Benita	Farmer	CAMVA	\$719	Chorus MS
Vandita	Desai	CAMVA	\$1,620	Debate
Douglas	Overtoom	CAMVA	\$2,562	Drama
Mark	Boogaard	CAMVA	\$651	Freshman Class Advisor
Vandita	Desai	CAMVA	\$651	Freshman Class Advisor
Jamal	Dickerson	CAMVA	\$1,059	Glee Club
Benita	Farmer	CAMVA	\$719	Glee Club MS
Catherine	Johnson	CAMVA	\$731	Junior Class Advisor
John	Pfeffer	CAMVA	\$731	Junior Class Advisor
Jacquelyn	Thornton	CAMVA	\$1,620	Magazine
Angela	Yelverton	CAMVA	\$1,126	Majorettes and Color Guards
Toni	Mcbride	CAMVA	\$1,956	Newspaper
Joanne	Johnson	CAMVA	\$937	Newspaper MS
Patricio	Acevedo	CAMVA	\$1,605	Orchestra
Joelle	Wagner - Lynch	CAMVA	\$1,113	Public Speaking
Alphonso	Jones	CAMVA	\$987	Senior Class Advisor
Jacquelyn	Thornton	CAMVA	\$987	Senior Class Advisor
Patricio	Acevedo	CAMVA	\$731	Sophomore Class Advisor
Benita	Farmer	CAMVA	\$731	Sophomore Class Advisor
Benita	Farmer	CAMVA	\$1,113	Stage Crew
John	Pfeffer	CAMVA	\$2,011	Student Council
Janice	Barrow	CAMVA	\$937	Student Government MS
Patricio	Acevedo	CAMVA	\$1,778	Yearbook (Business)
Joelle	Wagner-Lynch	CAMVA	\$1,778	Yearbook (Editorial)
Gregory	Satchell	Catto	\$708	Band MS
Mark	Sulik	Catto	\$708	Band MS
Jenna	DePompo	Catto	\$2,239	Cheerleading
Mark	Sulik	Catto	\$719	Chorus MS
Leslie	Golden	Catto	\$1,620	Debate

<b>First</b>	<b>Last</b>	<b>Location</b>	<b>Amount</b>	<b>Activity</b>
Leslie	Golden	Catto	\$719	Glee Club MS
Charae	Whetstone	Catto	\$937	Newspaper MS
Christopher	Callahan	Catto	\$272	Safety Patrol
Bernard	Hynson	Catto	\$272	Safety Patrol
Theresa	Powell	Catto	\$937	Student Government MS
Hassan	Sabree	CHS	\$2,577	Band
Lisa	Stoshak	Cooper's Poynt	\$937	Newspaper MS
Erin	Garrity	Cooper's Poynt	\$937	Student Government MS
Minerva	Castro	Dudley	\$2,011	Student Council
Pamela	Lee	Sharp	\$719	Glee Club MS
Denise	Faimon	Sharp	\$937	Newspaper MS
Sharon	Vogel	Sharp	\$937	Student Government MS
Laura	Puma	Sumner	\$719	Glee Club MS
Kelsey	Sturdivant	Veterans	\$937	Newspaper MS
Courtnee	Farren	Veterans	\$937	Student Government MS
Richard	Chambers	WCPL	\$1,415	Band MS
Richard	Chambers	WCPL	\$719	Chorus MS
Kimberly	Brown	WCPL	\$719	Glee Club MS
Sakeena	Bentley	WCPL	\$469	Newspaper MS
Natsha	Hatcher	WCPL	\$469	Newspaper MS
Edith	Bobb	WCPL	\$543	Safety Patrol
Kimberly	Brown	WCPL	\$937	Student Government MS
Eva	Lyle-Smith	WWHS	\$2,577	Band
Eva	Lyle-Smith	WWHS	\$1,059	Choir
Yvette	Pruitt	WWHS	\$1,620	Debate
Andrew	Boettcher	WWHS	\$2,562	Drama
Eddie	McRae	WWHS	\$651	Freshman Class Advisor
Suzanne	Platt	WWHS	\$651	Freshman Class Advisor
Lori	Lenzi	WWHS	\$1,059	Glee Club
Kelly	Harvey	WWHS	\$731	Junior Class Advisor
Thomas	Levy	WWHS	\$731	Junior Class Advisor
Eddie	McRae	WWHS	\$1,126	Majorettes and Color Guards
Timika	Elliot	WWHS	\$1,956	Newspaper
Eva	Lyle-Smith	WWHS	\$1,605	Orchestra
Timika	Elliot	WWHS	\$987	Senior Class Advisor
Emily	Osborne	WWHS	\$987	Senior Class Advisor
Lori	Lenzi	WWHS	\$731	Sophomore Class Advisor
Lori	Lenzi	WWHS	\$1,113	Stage Crew
Emily	Osborne	WWHS	\$1,778	Yearbook (Business)
Emily	Osborne	WWHS	\$1,778	Yearbook (Editorial)



#### 4. Bilingual / Multicultural Advisor – (33)

It is recommended that the following **teachers** be paid special compensation for the 2015-2016 school year because of their teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at the special rate of \$500.00.

<b>First</b>	<b>Last</b>	<b>Location</b>	<b>Amount</b>
Maria	Grafals	Catto	\$500.00
Maria	Martinez-Lithgow	Catto	\$500.00
Elizabeth	Rodriguez	Catto	\$500.00
Magda	Thompson	Catto	\$500.00
Ana	Vera	Catto	\$500.00
Beatriz	Derisse	CCPL	\$500.00
Marianela	Gomez	CCPL	\$500.00
Wilmarie	Laguer	CCPL	\$500.00
Maria	Medina	CCPL	\$500.00
Rafael	Mendez	CCPL	\$500.00
Zenaida	Ortiz	CCPL	\$500.00
Marisol	Arreaga	Dudley	\$500.00
Nancy	Cabrera	Dudley	\$500.00
Elizabet	Cepero-Abreu	Dudley	\$500.00
Carmen	Encarnacion	Dudley	\$500.00
Brunilda	Nieves	Dudley	\$500.00
Marta	Rivera	Dudley	\$500.00
Frank	Robles	Dudley	\$500.00
Melissa	Abreu	Sumner	\$500.00
Dilka	Bones	Sumner	\$500.00
Janell	MacAdams	Sumner	\$500.00
Yanina	Praadi-Dona	Sumner	\$500.00
Cheryl	Ross	Sumner	\$500.00
Carmen	Collins	Veterans	\$500.00
Lyonel	Dugue'	Veterans	\$500.00
Carmen	Ortiz	Veterans	\$500.00
Sol	Rivera	Veterans	\$500.00
Rhaymen	Altagracia-Yunes	WWHS	\$500.00
Alido	Rivera	WWHS	\$500.00

#### 5. English as a Second Language Advisor – (1)

It is recommended that the following ESL Teacher receive special compensation at the rate of \$485.00 for the 2016-2017 school year for serving as ESL Advisor.

<b>First</b>	<b>Last</b>	<b>Location</b>	<b>Amount</b>
Olga	Estevez-McMurty	Catto	\$485.00

**V. Seasonal Coaches – No items at this time**

**W. Salary Advancements/Stipends – (39)**

**1. Salary Advancements – (35)**

It is recommended that the salary advancement for the individuals listed below be approved for the 2016-2017 school year (sorted by Last Name and then First Name):

<b>Effective Date</b>	<b>First</b>	<b>Last</b>	<b>Title</b>	<b>Location</b>	<b>New Salary</b>	<b>Previous Salary</b>
9/1/2016	Digna	Abreu	Teacher of Spanish	Sharp	\$58,603.00	\$57,603.00
9/1/2016	Paulina	Anyanwu	Guidance Counselor	CAMVA	\$76,703.00	\$75,703.00
9/1/2016	Leopold	Brown	School Nurse	Davis	\$69,003.00	\$68,003.00
9/1/2016	Jacqueline	Campbell	Paraprofessional	ECDC	\$19,341.00	\$18,726.00
9/1/2016	Robyn	Conte	Teacher of ESL	CCPL	\$53,987.00	\$52,987.00
9/1/2016	Darius	Davis	Teacher of Math	Yorkship	\$55,987.00	\$52,987.00
9/1/2016	Charles	DeNicuolo	Teacher of Special Education	CAMVA	\$54,587.00	\$52,987.00
9/1/2016	Islah	Dillard-Mostafa	Paraprofessional	ECDC	\$19,341.00	\$18,521.00
9/1/2016	Brigid	Donnelly	Teacher of Pre K	WCPL	\$55,987.00	\$54,987.00
9/1/2016	Benita	Farmer	Teacher of Music	CAMVA	\$67,503.00	\$65,503.00
9/1/2016	Lacole	Fields	Teacher of Elementary	Sharp	\$64,003.00	\$63,003.00
9/1/2016	Yalonda	Gaither	Site Manager	CHS	\$69,186.00	\$66,786.00
9/1/2016	Teer	Gilbert	Teacher of Special Education	Veterans	\$62,003.00	\$61,003.00
9/1/2016	Caryn	Glass	Teacher of Pre K	Bonsall	\$55,987.00	\$53,987.00
9/1/2016	Cathy	Glisson	School Nurse	BPLA	\$83,761.00	\$82,731.00
9/1/2016	Susan	Harper	Ed Program Specialist	Central Office	\$80,403.00	\$79,403.00
9/1/2016	Stephanie	Heath	Teacher of Pre K	WCPL	\$56,587.00	\$54,587.00
9/1/2016	Shana	Herman	PIRT	ECDC	\$55,987.00	\$52,987.00
9/1/2016	Ronica	Hudson	Reading Interventionist	Yorkship	\$54,587.00	\$53,587.00
9/1/2016	Karen	Johnson-Daniels	Security Officer	Central Office	\$42,752.00	\$42,293.00
9/1/2016	Dorothy	Johnson-Reavis	Teacher of Special Education	Catto	\$85,821.00	\$82,731.00
9/1/2016	Terri	Lamphere	Teacher of Elementary	Davis	\$64,003.00	\$63,003.00
9/1/2016	Crystal	Mays	Teacher of Math	Veterans	\$85,821.00	\$82,731.00
9/1/2016	Natasha	Noel-Jenkins	Teacher of Pre K	ECDC	\$57,555.00	\$56,555.00
9/1/2016	Susan	Obeck	Teacher of Special Education	Davis	\$59,603.00	\$57,603.00
9/1/2016	Emily	Osborne	Teacher of Art	WWHS	\$55,987.00	\$54,987.00

Effective Date	First	Last	Title	Location	New Salary	Previous Salary
9/1/2016	Angela	Redd	Reading Interventionist	Cooper's Poynt	\$77,403.00	\$76,403.00
9/1/2016	Nizda	Resto-Bruno	Teacher of Spanish	BMAHS	\$84,791.00	\$82,731.00
9/1/2016	Lisette	Roberts	Paraprofessional	CCPL	\$18,412.00	\$18,002.00
9/1/2016	Leslie	Sadler	Teacher of Elementary	Catto	\$67,503.00	\$66,503.00
9/1/2016	Desiree	Tambascia	Nurse	WWHS	\$55,987.00	\$54,987.00
9/1/2016	Alesha	Thompson	Paraprofessional	Cooper's Poynt	\$23,075.00	\$22,870.00
9/1/2016	Arthur	Thompson	Paraprofessional	WWHS	\$26,735.00	\$26,530.00
9/1/2016	Adria	Williams	Paraprofessional	ECDC	\$30,959.00	\$30,744

## 2. Stipend Adjustments – (4)

It is recommended that the individuals listed below be approved for adjusted stipend amounts for the 2016-2017 school year:

Effective Date	First	Last	Title	Location	New Stipend	Previous Stipend
9/1/2016	Sandra	Cintron	Supervisor	Central Office	\$2,900.00	\$900.00
9/1/2016	Hye-Won	Gehring	Principal	BMAHS	\$1,900.00	N/A
9/1/2016	Loretta	Sirman	Lead Educator	Sharp	\$1,900.00	\$900.00
9/1/2016	Kristine	Smalls	Psychologist	ECDC	\$700.00	N/A

## X. Federal Funds – (No items at this time)

## Y. Declinations – (No items at this time)

## Z. Black Seal/Boiler/Locksmith/Welding License – (52)

It is recommended that the following employees receive: 1) a \$1500 stipend for obtaining a Black Seal/Boiler License pursuant to CWA contract, Article XXVI, Paragraph J; or 2) a \$2500 stipend for performing the duties of Locksmith and Welder for the Board pursuant to CWA contract, Article XXVI, Paragraph L.

First	Last	Title	Amount	Item
John	Adams	Custodian A1	\$1,500.00	Black Seal / Boiling License
Brulan	Arroyo	Custodian E Mechanic	\$1,500.00	Black Seal / Boiling License
Alfred	Bentley	Custodian A1	\$1,500.00	Black Seal / Boiling License
Lamont	Bethea	Custodian A1	\$1,500.00	Black Seal / Boiling License
Darwin	Branch	Custodian A1	\$1,500.00	Black Seal / Boiling License
Luis	Castillo	Custodian C	\$1,500.00	Black Seal / Boiling License
Ana	Collazo	Custodian A1	\$1,500.00	Black Seal / Boiling License
Darryl	Corley	Custodian C	\$1,500.00	Black Seal / Boiling License
Anthony	David	Custodian A1	\$1,500.00	Black Seal / Boiling License
Gina	De Leon	Custodian C	\$1,500.00	Black Seal / Boiling License

<b>First</b>	<b>Last</b>	<b>Title</b>	<b>Amount</b>	<b>Item</b>
Rochelle	Donckers	Custodian A1	\$1,500.00	Black Seal / Boiling License
Lidia	Duran	Custodian C	\$1,500.00	Black Seal / Boiling License
Geovanny	Estremera	Custodian A1, Acting	\$1,500.00	Black Seal / Boiling License
Deswa	Evans	Custodian A1	\$1,500.00	Black Seal / Boiling License
Kevin	Farrington	Custodian C	\$1,500.00	Black Seal / Boiling License
Jason	Ferguson	Custodian A1	\$1,500.00	Black Seal / Boiling License
Cheri	Gizzie	Custodian E Mechanic	\$2,500.00	Locksmith
Steven	Green	Custodian C	\$1,500.00	Black Seal / Boiling License
Bruce	Hicks	Custodian A1	\$1,500.00	Black Seal / Boiling License
James	Inge	Custodian E Mechanic	\$2,500.00	Welding
Richard	Johnson	Custodian A1	\$1,500.00	Black Seal / Boiling License
Diane	Jones	Custodian C	\$1,500.00	Black Seal / Boiling License
Eric	Lewis	Custodian C	\$1,500.00	Black Seal / Boiling License
Oscar	Lisboa	Custodian A1	\$1,500.00	Black Seal / Boiling License
Ramon	Lisboa	Custodian C	\$1,500.00	Black Seal / Boiling License
Dona	Lumpkin	Custodian C	\$1,500.00	Black Seal / Boiling License
Olynthia	Mahan	Custodian A1	\$1,500.00	Black Seal / Boiling License
Theodore	Mitchell	Custodian A1	\$1,500.00	Black Seal / Boiling License
Gilbert	Montgomery	Custodian C	\$1,500.00	Black Seal / Boiling License
Dwight	Moore	Custodian A1	\$1,500.00	Black Seal / Boiling License
Albert	Muse	Custodian A1	\$1,500.00	Black Seal / Boiling License
Virgen	Ortiz	Custodian A1	\$1,500.00	Black Seal / Boiling License
Anthony	Payton	Custodian C	\$1,500.00	Black Seal / Boiling License
Lynn	Pritchett	Custodian A1	\$1,500.00	Black Seal / Boiling License
Cecil	Ramos-Vargas	Custodian A1	\$1,500.00	Black Seal / Boiling License
William	Redd	Custodian A1	\$1,500.00	Black Seal / Boiling License
Lamar	Reese	Custodian C	\$1,500.00	Black Seal / Boiling License
Nelson	Rentas	Custodian A1	\$1,500.00	Black Seal / Boiling License
Luis	Rivera	Custodian C	\$1,500.00	Black Seal / Boiling License
Ramon	Rodriguez	Custodian C	\$1,500.00	Black Seal / Boiling License
Antonio	Roque	Custodian A1	\$1,500.00	Black Seal / Boiling License
Zulma	Santos	Custodian A1	\$1,500.00	Black Seal / Boiling License
Keinyatta	Smith	Custodian A1	\$1,500.00	Black Seal / Boiling License
Pablo	Solano	Custodian C	\$1,500.00	Black Seal / Boiling License
Quinton	Still	Custodian C	\$1,500.00	Black Seal / Boiling License
Daniel	Sungbeh	Custodian C	\$1,500.00	Black Seal / Boiling License
Derrick	Sweetenberg	Custodian E Mechanic	\$2,500.00	Locksmith
Jacqueline	Thomas	Custodian C	\$1,500.00	Black Seal / Boiling License
John	Thompson	Custodian A1	\$1,500.00	Black Seal / Boiling License
Marva	Williams	Custodian C	\$1,500.00	Black Seal / Boiling License
Roger	Williams	Custodian C	\$1,500.00	Black Seal / Boiling License
James	Wycoff	Custodian C	\$1,500.00	Black Seal / Boiling License

**AA. Temporary Service Employees / Internships – (2)**

It is recommended that the following internship/student worker position be approved at the rate of pay indicated for the 2016- 2017 school year, effective as indicated:

Effective Date	First	Last	Title	Location	Salary
10/10/2016	Beatriz	Izquierda	Student Worker	WWHS	\$8.35/hour
10/13/2016	Tina	Holmes	Intern	Performance	Unpaid

**BB. Commercial Driver's License – (No items at this time)****CC. Reinstatement – (3)**

Effective Date	First	Last	Title	Location	Salary	Account #
10/31/16	Edward	Poole	Mechanic Class E	Facilities	\$36,614.00	11-000-261- 100-510-00
10/31/16	James	Inge	Mechanic Class E	Facilities	\$34,850.00	11-000-261- 100-510-00
10/31/16	Derrick	Sweetenberg	Mechanic Class E	Facilities	\$36,614.00	11-000-261- 100-510-00

**DD. Miscellaneous – (No items at this time)****EE. Renewals - (No items at this time)****FF. Non-Renewals – (No items at this time)****GG. Reappointments – (No items at this time)****HH. Abolishment/ Elimination of Positions – (No items at this time)****II. Staff Reduction of Force – (No items at this time)**

## **JJ. Reassignment – (2)**

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Reassignments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are reassigned.
- DTLR has verified that all persons listed in the Reassignments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Reassignments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the reassignment of the staff member.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

<b>Effective Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>New Title</b>	<b>Location</b>	<b>Previous Title</b>	<b>New Salary</b>	<b>Account #</b>
8/1/2016	Jay	Waugh	Lead Educator, Strategic Operations & Initiatives	School Support	Lead Educator, Special Education	\$109,525.00	11-000-218-104-000-65
10/24/2016	Aurora	Denson	Analyst, Safety and Security	School Safety	Duty Officer	\$57,530.00	11-000-266-100-000-76

## **KK. Terminations with Reassignment – (No items at this time)**

## **LL. School Placements – (No items at this time)**

## **MM. Hearing Decisions – (No items at this time)**

**\*\*\*END OF REPORT\*\*\***

# Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE  
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF  
EDUCATION FOR THE MONTH ENDED JULY 2016 FOR THE  
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
  - **FUND 10 – GENERAL FUND**
  - **FUND 15 – WHOLE SCHOOL REFORM**
  - **FUND 20 – SPECIAL REVENUE**
  - **FUND 30 – CAPITAL PROJECTS**
  - **FUND 40 – DEBT SERVICE**
  - **FUND 60 – FOOD SERVICES**
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

*Presented at the November 2016 Board Meeting*

**CERTIFICATION**

**REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
OF THE DISTRICT OF CAMDEN CITY**

**FOR THE MONTH ENDED JULY 2016**

**Board's Certification**

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of July 2016 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**Board Secretary's Certification**

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of July 2016, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:

Karen Willis  
Board Secretary

11/21/2016  
Date



**TRANSFER REPORT FOR THE MONTH  
OF JULY 2016**

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Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to of (from)	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance To From	(col 8) Remaining Allowable Balance To From
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(1,111,571)	-14.64%	(352,553)	1,870,589
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	53,982	1.56%	399,514	291,550
12160 40580	Skills/Remedial - Instr., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT., Total									
	Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricular, Total									
19620 20620	School-Sponsored Athletics - Instr, Total Before/After School	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,495,925)	-55.94%	(2,049,722)	2,942,128
21620 22620	Programs, Total Summer School, Total Instructional Alternative									
23620 25100	Educato, Total Other Supplemental/AI-Risk Program, Total									
	Other Alternative Education Progra, Total Other Instructional									
	Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	51,195	33.32%	66,560	(35,829)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	79,124	0.45%	1,840,585	1,683,337
29680 30620	Total Undistributed Expenditures - After, Total Undistributed									
41660 42200	Expenditures - Health, Total Undist. Expend. - Guidance, Total	11-000-211, 213,	11,006,619	0	11,006,619	1,100,662	(2,763,701)	-25.11%	(1,663,039)	3,864,363
43620	Undist. Expend. - Child Study Team, Total Undist. Expend. -	218, 219, 222								
	Edu Media Serv.									
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist.	11-000-221, 223	1,191,447	0	1,191,447	119,145	929,536	78.02%	1,048,881	210,392
	Expend. - Instructional St									
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(3,479,436)	-35.74%	(2,505,816)	4,453,056
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	78,875	250.02%	82,030	(75,720)
47200 47620	Total Undist. Expend. - Central Services, Total Undist.	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	1,023,226	32.32%	1,339,805	(706,546)
	Expend. - Admin, Info, Tec									
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(2,768,214)	-15.00%	(922,327)	4,614,100
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,377,843)	-83.14%	(8,249,947)	10,505,739
71260	TOTAL PERSONNEL SERVICES - EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	(518,116)	-1.51%	2,921,652	3,957,884
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of	11-000-520-934	0	0	0	0	0	0.00%	0	0
	Property Sale Proceeds CDL									
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-608	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		121,161,516	1,361,396	122,542,912	12,254,291	(20,298,868)	-16.56%	(8,044,577)	37,553,159
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	0	0.00%	45,673	45,673

District: Camden City Board of Education

Monthly Transfer Report NJ

Page 2 of 2  
11/21/16

Month / Year: Jul 31, 2016

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A-23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to / (from)	(col 6) % Change YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constru	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	496,000	31.37%	654,096	1337,904
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	496,000	24.34%	699,769	1,337,904
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,049,316	82.11%	56,144,421	143,954,212
84020	General Fund Contrib to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,585	0	0.00%	8,663,585	8,663,585
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	30,246,448	11.11%	57,463,177	133,029,719

*Karen Willis*

School Business Administrator Signature

*11/21/2016*

Date

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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## FUND 10 GENERAL FUND

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
10-000-100-560-000-00 CHARTER SCHOOL TRF-LOCAL	\$0.00				
26976 10-000-100-560-000-55 Budget Correction		\$0.00	\$60,915,543.20	\$60,915,543.20	0%
10-000-100-560-000-55 RENAISSANCE SCHOOL TRF-LOCAL	\$60,951,043.00	07/01/16	\$60,915,543.20		
23110 - - - - - 15-17 Budget Decreases		\$0.00	(\$60,951,043.00)	\$0.00	-100%
26976 10-000-100-560-000-00 Budget Correction		07/01/16	(\$35,499.80)		
10-000-100-571-000-00 Transfer to Renaissance School	\$0.00	07/01/16	(\$60,915,543.20)		
26977 10-000-100-571-000-55 Budget Correction		\$0.00	\$50,084,816.00	\$50,084,816.00	0%
10-000-100-571-000-55 Charter Payments	\$50,120,318.00	07/01/16	\$50,084,816.00		
23110 - - - - - 15-17 Budget Decreases		\$0.00	(\$50,120,318.00)	\$0.00	-100%
26977 10-000-100-571-000-00 Budget Correction		07/01/16	(\$35,502.00)		
		07/01/16	(\$50,084,816.00)		
Total for Just Accounts Listed	\$111,071,361.00	\$0.00	(\$71,001.80)	\$111,000,359.20	-0%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-176-000-00	Regular Salary	\$0.00				
24111	Payroll Decreases		\$0.00	\$0.23	\$0.23	0%
23011	16-17 Budget Increases		07/01/16	(S223,254.00)		
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$1,046,982.00	07/01/16	\$223,254.23		
23111	16-17 Budget Decreases			(\$31,409.46)	\$1,015,572.54	-3%
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$473,647.22	07/01/16	(\$31,409.46)		
23011	16-17 Budget Increases			\$593,352.78	\$1,067,000.00	125%
11-000-100-563-000-00	TUITION TO CNTY VOC SCH-REG	\$2,928,420.00	07/01/16	\$593,352.78		
23111	16-17 Budget Decreases			(\$87,852.60)	\$2,840,567.40	-3%
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$2,210,000.00	07/01/16	(\$87,852.60)		
23111	16-17 Budget Decreases			(\$66,300.00)	\$2,143,700.00	-3%
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$7,781,229.00	07/01/16	(\$66,300.00)		
23111	16-17 Budget Decreases			(\$233,436.87)	\$7,547,792.13	-3%
11-000-100-567-000-00	TUITION-PRIV SCH DISABL OUT ST	\$464,709.00	07/01/16	(\$233,436.87)		
23111	16-17 Budget Decreases			(\$13,941.27)	\$450,767.73	-3%
11-000-100-568-000-00	TUITION-STATE FACILITIES	\$2,589,621.00	07/01/16	(\$13,941.27)		
23111	16-17 Budget Decreases			(\$77,688.63)	\$2,511,932.37	-3%
11-000-100-569-000-00	TUITION-OTHER	\$120,000.00	07/01/16	(\$77,688.63)		
23111	16-17 Budget Decreases			(\$3,600.00)	\$116,400.00	-3%
11-000-200-600-000-60	Special Area Supplies	\$0.00	07/01/16	(\$3,600.00)		
23011	16-17 Budget Increases			\$60,000.00	\$60,000.00	0%
11-000-200-600-002-60	K-5 Theme Books	\$0.00	07/01/16	\$60,000.00		
23011	16-17 Budget Increases			\$73,023.00	\$73,023.00	0%
11-000-211-100-000-67	SALARIES - ATTENDANCE	\$0.00	07/01/16	\$73,023.00		
27375	Budget Transfer			\$236,964.82		
24011	Payroll Increases		07/01/16	(\$238,000.00)	\$236,964.82	0%
11-000-211-100-000-68	SALARIES - TRUANCY	\$0.00	07/01/16	\$474,964.82		
24011	Payroll Increases			\$118,206.00	\$236,964.82	0%
11-000-211-100-000-70	SALARIES	\$258,274.42	07/01/16	\$118,206.00		
24011	Payroll Increases			\$1,700.96	\$118,206.00	0%
11-000-211-100-000-76	SALARIES - PERFORMANCE	\$157,599.00	07/01/16	\$1,700.96		
24111	Payroll Decreases			(\$157,599.00)	\$0.00	-100%
11-000-211-100-000-77	SALARIES - HUMAN SERVICES	\$0.00	07/01/16	(\$157,599.00)		
24011	Payroll Increases			\$109,401.12	\$109,401.12	0%
11-000-211-100-000-80	Fam/Community Engagement Sal	\$455,588.92	07/01/16	\$109,401.12		
23011	16-17 Budget Increases			\$4,059.00	\$459,647.92	1%
11-000-211-173-000-80	Fam/Par Liason Par Involve Spc	\$126,875.00	07/01/16	\$4,059.00		
24011	Payroll Increases			\$438,130.15	\$565,005.15	345%
23011	16-17 Budget Increases		07/01/16	\$419,839.57		
			07/01/16	\$18,290.58		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-213-100-000-00		Regular Salary - B - Operations				Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
24111		- - - - -				16-17 Budget Increases		07/01/16	(\$56,125.00)		
23011		- - - - -						07/01/16	\$68,125.00		
11-000-213-100-000-66		Health Services Salaries					\$177,599.00	\$0.00	(\$19,198.12)	\$158,400.88	-11%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$20,000.00)		
24011		- - - - -				Payroll Increases		07/01/16	\$801.96		
11-000-213-112-000-66		SALARIES - HEALTH SERVICES SUP					\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
23011		- - - - -				16-17 Budget Increases		07/01/16	\$20,000.00		
11-000-213-300-000-66		Health Purch Prof Services					\$82,500.00	\$0.00	(\$80,000.00)	\$2,500.00	-97%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$80,000.00)		
11-000-213-300-002-66		dentist and doctor salaries					\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%
23011		- - - - -				16-17 Budget Increases		07/01/16	\$30,000.00		
11-000-213-580-000-66		Health Services Travel					\$0.00	\$0.00	\$300.00	\$300.00	0%
23011		- - - - -				16-17 Budget Increases		07/01/16	\$300.00		
11-000-213-600-000-66		Health Services Supplies					\$675,159.00	\$0.00	(\$655,159.00)	\$20,000.00	-97%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$655,159.00)		
11-000-216-100-000-01		Regular Salary - C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24111		- - - - -				Payroll Decreases		07/01/16	(\$39,698.00)		
23011		- - - - -				16-17 Budget Increases		07/01/16	\$39,698.00		
11-000-216-100-000-02		SALARIES					\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
24111		- - - - -				Payroll Decreases		07/01/16	(\$39,698.00)		
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$0.05)		
11-000-216-100-000-05		SALARIES					\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$39,698.05)		
11-000-216-100-000-07		SALARIES					\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
24111		- - - - -				Payroll Decreases		07/01/16	(\$39,698.00)		
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$0.05)		
11-000-216-100-000-08		SALARIES					\$436,678.58	\$0.00	(\$436,678.58)	\$0.00	-100%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$436,678.58)		
11-000-216-100-000-12		SALARIES					\$59,547.08	\$0.00	(\$59,547.08)	\$0.00	-100%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$19,849.08)		
24111		- - - - -				Payroll Decreases		07/01/16	(\$39,698.00)		
11-000-216-100-000-13		SALARIES					\$59,547.08	\$0.00	(\$59,547.08)	\$0.00	-100%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$19,849.08)		
24111		- - - - -				Payroll Decreases		07/01/16	(\$39,698.00)		
11-000-216-100-000-14		SALARIES					\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
23111		- - - - -				16-17 Budget Decreases		07/01/16	(\$79,396.00)		
24111		- - - - -				Payroll Decreases		07/01/16	(\$0.11)		
11-000-216-100-000-15		SALARIES					\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
24111		- - - - -				Payroll Decreases		07/01/16	(\$158,792.00)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-216-100-000-15	23011	SALARIES	- - - - -	16-17 Budget Increases			\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
11-000-216-100-000-16	23111	SALARIES	- - - - -	16-17 Budget Decreases			\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
	24111		- - - - -	Payroll Decreases					(\$0.11)		
11-000-216-100-000-20	24111	SALARIES	- - - - -	Payroll Decreases			\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases					(\$26,201.00)		
11-000-216-100-000-25	23111	SALARIES	- - - - -	16-17 Budget Decreases			\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
	24111		- - - - -	Payroll Decreases					(\$39,698.11)		
11-000-216-100-000-28	23111	SALARIES	- - - - -	16-17 Budget Decreases			\$19,849.03	\$0.00	(\$19,849.03)	\$0.00	-100%
	24111		- - - - -	Payroll Decreases					(\$19,849.03)		
11-000-216-100-000-29	24111	SALARIES	- - - - -	Payroll Decreases			\$59,547.08	\$0.00	(\$59,547.08)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases					(\$39,698.00)		
11-000-216-100-000-30	23111	SALARIES	- - - - -	16-17 Budget Decreases			\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
	24111		- - - - -	Payroll Decreases					(\$0.11)		
11-000-216-100-000-31	24111	SALARIES	- - - - -	Payroll Decreases			\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
	23011		- - - - -	16-17 Budget Increases					(\$79,396.00)		
11-000-216-100-000-36	24111	SALARIES	- - - - -	Payroll Decreases			\$79,396.11	\$0.00	(\$79,396.11)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases					(\$79,396.00)		
11-000-216-100-000-43	24111	SALARIES	- - - - -	Payroll Decreases			\$39,698.05	\$0.00	(\$39,698.05)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases					(\$39,698.00)		
11-000-216-100-000-45	23011	Regular Salary -C - Student Su	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
	24111		- - - - -	Payroll Decreases					(\$0.05)		
11-000-216-100-000-59	24011	Speech OT PT Salaries	- - - - -	Payroll Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
	24011		- - - - -	Payroll Decreases					(\$39,698.00)		
11-000-218-104-000-65	24011	Guide & Test Other Prof Staff	- - - - -	Payroll Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
	24011		- - - - -	Payroll Decreases					(\$39,698.00)		
11-000-218-104-000-76	24011	Performance Mgt Supervisor Sal	- - - - -	Payroll Increases			\$755,681.50	\$0.00	\$549,476.11	\$1,305,157.61	73%
	24011		- - - - -	Payroll Decreases					(\$549,476.11)		
11-000-218-105-000-76	24111	Performance Mgt Clerical Sal	- - - - -	Payroll Decreases			\$227,550.00	\$0.00	(\$227,550.00)	\$0.00	-100%
			- - - - -	Payroll Decreases					(\$227,550.00)		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-218-112-000-76	23011	Guidance Counselor Summer Hour	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$75,000.00	\$75,000.00	0%
11-000-218-198-000-76	N/A		- - - - -				\$11,378.00	\$0.00	(\$11,378.00)	\$0.00	-100%
11-000-219-104-000-01	23111		- - - - -	16-17 Budget Decreases			\$378,003.26	\$0.00	(\$378,003.26)	\$0.00	-100%
	24111	SALARIES - OTHER PROFESSIONAL	- - - - -	Payroll Decreases				\$0.00	(\$299,505.00)		
11-000-219-104-000-02	23111		- - - - -	16-17 Budget Decreases			\$378,003.26	\$0.00	(\$378,003.26)	\$0.00	-100%
	24111	SALARIES	- - - - -	Payroll Decreases				\$0.00	(\$224,270.00)		
11-000-219-104-000-05	23111		- - - - -	16-17 Budget Decreases			\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
11-000-219-104-000-07	23111		- - - - -	16-17 Budget Decreases			\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
11-000-219-104-000-08	23111		- - - - -	16-17 Budget Decreases			\$448,540.00	\$0.00	(\$448,540.00)	\$0.00	-100%
11-000-219-104-000-10	23111	Regular Salary - C - Student Su	- - - - -	16-17 Budget Decreases			\$0.00	\$0.00	\$78,498.00	\$0.00	0%
11-000-219-104-000-12	23011		- - - - -	16-17 Budget Increases			\$156,996.52	\$0.00	(\$156,996.52)	\$0.00	-100%
	24111	SALARIES - OTHER PROFESSIONAL	- - - - -	Payroll Decreases				\$0.00	(\$78,498.00)		
11-000-219-104-000-13	23111		- - - - -	16-17 Budget Decreases			\$78,498.26	\$0.00	(\$78,498.26)	\$0.00	-100%
11-000-219-104-000-14	23111		- - - - -	16-17 Budget Decreases			\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
11-000-219-104-000-15	23111		- - - - -	16-17 Budget Decreases			\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
11-000-219-104-000-16	24111	SALARIES - OTHER PROFESSIONAL	- - - - -	Payroll Decreases				\$0.00	(\$37,617.00)		
	23011	SALARIES - OTHER PROFESSIONAL	- - - - -	16-17 Budget Increases			\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
11-000-219-104-000-19	23111		- - - - -	16-17 Budget Decreases			\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
11-000-219-104-000-20	23111		- - - - -	16-17 Budget Decreases			\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
11-000-219-104-000-21	23111		- - - - -	16-17 Budget Decreases			\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%



11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>						
11-000-219-104-000-25	SALARIES - OTHER PROFESSIONAL	\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
24111	Payroll Decreases		07/01/16	(\$75,235.00)		
11-000-219-104-000-26	SALARIES - OTHER PROFESSIONAL	\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$37,617.00)		
24111	Payroll Decreases		07/01/16	(\$37,618.00)		
11-000-219-104-000-28	SALARIES - OTHER PROFESSIONAL	\$78,498.26	\$0.00	(\$78,498.26)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$78,498.26)		
11-000-219-104-000-29	SALARIES - OTHER PROFESSIONAL	\$75,235.00	\$0.00	(\$75,235.00)	\$0.00	-100%
24111	Payroll Decreases		07/01/16	(\$75,235.00)		
11-000-219-104-000-30	SALARIES - OTHER PROFESSIONAL	\$156,996.52	\$0.00	(\$156,996.52)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$156,996.52)		
11-000-219-104-000-31	SALARIES - OTHER PROFESSIONAL	\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
23011	16-17 Budget Increases		07/01/16	\$75,235.26		
24111	Payroll Decreases		07/01/16	(\$145,772.00)		
11-000-219-104-000-36	SALARIES - OTHER PROFESSIONAL	\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
24111	Payroll Decreases		07/01/16	(\$70,537.00)		
23011	16-17 Budget Increases		07/01/16	\$0.26		
11-000-219-104-000-43	SALARIES - OTHER PROFESSIONAL	\$78,498.26	\$0.00	(\$78,498.26)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$78,498.26)		
11-000-219-104-000-45	SALARIES - OTHER PROFESSIONAL	\$70,536.74	\$0.00	(\$70,536.74)	\$0.00	-100%
24111	Payroll Decreases		07/01/16	(\$78,498.00)		
23011	16-17 Budget Increases		07/01/16	\$7,961.26		
11-000-219-104-000-59	Child Study Team Salaries	\$212,776.58	\$0.00	\$3,359,612.39	\$3,572,389.07	1579%
24011	Payroll Increases		07/01/16	\$3,359,612.39		
11-000-219-105-000-59	Child Study Clerical Salaries	\$0.00	\$0.00	\$10,586.30	\$10,586.30	0%
24011	Payroll Increases		07/01/16	\$10,586.30		
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$41,200.00	\$0.00	(\$29,200.00)	\$12,000.00	-71%
23111	16-17 Budget Decreases		07/01/16	(\$29,200.00)		
11-000-219-320-002-59	SS - PURCH PROF EDUC SVCS	\$0.00	\$0.00	\$29,200.00	\$29,200.00	0%
23011	16-17 Budget Increases		07/01/16	\$29,200.00		
11-000-219-580-000-59	TRAVEL	\$0.00	\$0.00	\$2,655.72	\$2,655.72	0%
23011	16-17 Budget Increases		07/01/16	\$2,655.72		
11-000-219-600-000-59	SS - SUPPLIES	\$76,656.00	\$0.00	(\$2,656.00)	\$74,000.00	-3%
23111	16-17 Budget Decreases		07/01/16	(\$2,656.00)		
11-000-220-610-000-60	OFFICE BASICS	\$0.00	\$0.00	\$3,100.00	\$3,100.00	0%
23011	16-17 Budget Increases		07/01/16	\$3,000.00		
27375	Budget Transfer		07/01/16	\$100.00		
11-000-221-102-000-59	SALARIES OF SUPERVISORS INST	\$133,250.08	\$0.00	(\$133,250.00)	\$0.08	-100%
24111	Payroll Decreases		07/01/16	(\$133,250.00)		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-221-102-000-61	Bilingual Sal Sup of Instructi	24011	- - - - -	\$132,199.42	\$0.00	\$105,211.88	\$237,411.30	80%
			Payroll Increases		07/01/16	\$105,211.88		
11-000-221-104-000-60	Salaries Curriculum & Instr	27379	- - - - -	\$0.00	\$0.00	\$884,154.52	\$884,154.52	0%
			Budget Transfer		07/01/16	\$884,154.52		
			Payroll Increases		07/01/16	\$1,007,321.52		
11-000-221-105-000-61	SALARY-CLERICAL	24011	- - - - -	\$50,553.00	\$0.00	(\$202.00)	\$50,351.00	-0%
			Payroll Decreases		07/01/16	(\$202.00)		
11-000-221-105-000-64	SALARY-CLERICAL	24111	- - - - -	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0%
			Budget Transfer		07/01/16	\$60,000.00		
11-000-221-320-000-60	Purch Prof Services	27375	- - - - -	\$0.00	\$0.00	\$100.00	\$100.00	0%
			Budget Transfer		07/01/16	\$100.00		
11-000-221-580-000-61	Bilingual Office Travel	27375	- - - - -	\$0.00	\$0.00	\$718.28	\$718.28	0%
			16-17 Budget Increases		07/01/16	\$718.28		
11-000-221-600-000-60	C&I Supplies	23011	- - - - -	\$0.00	\$0.00	\$259,152.00	\$259,152.00	0%
			Budget Correction		07/01/16	\$259,152.00		
			16-17 Budget Increases		07/01/16	\$12,000.00		
			11-000-221-600-006-60		07/01/16	\$12,000.00		
			Budget Correction		07/29/16	\$173,952.00		
			11-000-221-600-010-60		07/29/16	\$21,200.00		
11-000-221-600-000-61	Bilingual Office Supplies	26719	- - - - -	\$3,068.00	\$0.00	(\$2,218.00)	\$850.00	-72%
			16-17 Budget Decreases		07/01/16	(\$2,218.00)		
11-000-221-600-002-60	HS science consumables	23011	- - - - -	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
			16-17 Budget Increases		07/01/16	\$12,000.00		
11-000-221-600-003-60	MS science consumables	23011	- - - - -	\$0.00	\$0.00	\$130,000.00	\$130,000.00	0%
			16-17 Budget Increases		07/01/16	\$130,000.00		
11-000-221-600-004-60	Math workbooks 9-11	23011	- - - - -	\$0.00	\$0.00	\$31,952.00	\$31,952.00	0%
			16-17 Budget Increases		07/01/16	\$31,952.00		
11-000-221-600-005-60	Math workbooks 6-8	23011	- - - - -	\$0.00	\$0.00	\$0.00	\$0.00	0%
			Budget Correction		07/01/16	\$0.00		
			16-17 Budget Increases		07/01/16	\$88,256.00		
11-000-221-600-006-60	Math workbooks K-5	26719	- - - - -	\$0.00	\$0.00	\$461,771.96	\$461,771.96	0%
			16-17 Budget Increases		07/01/16	\$461,771.96		
			Budget Correction		07/01/16	\$196,727.46		
			11-000-221-600-000-60		07/01/16	\$430,096.50		
			Budget Correction		07/29/16	(\$173,952.00)		
			11-000-230-339-012-76		07/29/16	\$2,225.00		
			Budget Transfer		07/29/16	\$2,225.00		
			11-000-230-339-012-76		07/29/16	\$2,225.00		
			Budget Transfer		07/29/16	\$2,225.00		
			11-000-230-339-012-76		07/29/16	\$2,225.00		
11-000-221-600-007-60	Math kits K-5	26719	- - - - -	\$0.00	\$0.00	\$92,943.82	\$92,943.82	0%
			Budget Correction		07/01/16	\$46,472.00		
			16-17 Budget Increases		07/01/16	\$46,471.82		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure				
FUND 11 GENERAL CURRENT EXPENSE										
11-000-221-600-008-60	26719	6-8 books	- - - - -	Budget Correction		\$0.00	\$0.00	\$66,028.00	\$66,028.00	0%
	23011		- - - - -	16-17 Budget Increases			07/01/16	(\$46,472.00)		
11-000-221-600-009-60	26719	Journeys K-5	- - - - -	Budget Correction		\$0.00	\$0.00	\$112,500.00	\$0.00	0%
	23011		- - - - -	16-17 Budget Increases			07/01/16	(\$353,840.50)		
11-000-221-600-010-60	26719	Reading Libraries	- - - - -	Budget Correction		\$0.00	\$0.00	\$353,840.50	\$88,800.00	0%
	23011		- - - - -	16-17 Budget Increases			07/01/16	(\$160,000.00)		
	26622		- - - - -	Allocation Adjustment			07/14/16	(\$50,000.00)		
	26731		- - - - -	Budget Correction			07/29/16	(\$21,200.00)		
11-000-222-100-000-50	23111	11-000-221-600-000-60	- - - - -	Budget Correction		\$307,756.33	\$0.00	(\$307,756.33)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases			07/01/16	(\$307,756.33)		
11-000-222-100-000-60	23111	SALARIES	- - - - -	Budget Correction		\$1,167,543.03	\$0.00	(\$246,790.05)	\$920,752.98	-21%
	26967		- - - - -	16-17 Budget Decreases			07/01/16	(\$1,167,543.03)		
	27377		- - - - -	Budget Transfer			07/01/16	\$1,360,669.98		
	27377		- - - - -	Budget Transfer			07/01/16	(\$141,917.00)		
	27377		- - - - -	Budget Transfer			07/01/16	(\$598,000.00)		
	27377		- - - - -	Budget Transfer			07/01/16	(\$100,000.00)		
	27377		- - - - -	Budget Transfer			07/01/16	(\$100,000.00)		
11-000-222-100-000-62	23111	N/A	- - - - -	16-17 Budget Decreases		\$796,924.00	\$0.00	(\$796,924.00)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases			07/01/16	(\$796,924.00)		
11-000-222-100-000-65	23111	11-000-230-100-000-65	- - - - -	Budget Correction		\$186,422.00	\$0.00	(\$186,422.00)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases			07/01/16	(\$186,422.00)		
11-000-222-100-000-76	23111	11-000-230-100-000-76	- - - - -	Budget Correction		\$160,000.00	\$0.00	(\$160,000.00)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases			07/01/16	(\$160,000.00)		
11-000-222-300-000-55	23111	N/A	- - - - -	16-17 Budget Decreases		\$2,076,750.00	\$0.00	(\$2,076,750.00)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases			07/01/16	(\$2,076,750.00)		
11-000-222-340-000-62	23011	Soft Lic/Tech Serv Students	- - - - -	Budget Correction		\$0.00	\$0.00	\$7,500.00	\$7,500.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$7,500.00		
11-000-222-340-002-62	23011	Netop - vision for computer la	- - - - -	Budget Correction		\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$10,000.00		
11-000-222-340-003-62	23011	Wire Maintenance	- - - - -	Budget Correction		\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$10,000.00		
11-000-222-340-004-62	23011	Fluke Renewal - This covers th	- - - - -	Budget Correction		\$0.00	\$0.00	\$15,000.00	\$15,000.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$15,000.00		
11-000-222-340-005-62	23011	SIP Trunk for VoIP system	- - - - -	Budget Correction		\$0.00	\$0.00	\$40,000.00	\$40,000.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$40,000.00		
11-000-222-340-006-62	23011	Quest Software - PW manager an	- - - - -	Budget Correction		\$0.00	\$0.00	\$40,000.00	\$40,000.00	0%
			- - - - -	16-17 Budget Increases			07/01/16	\$40,000.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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## FUND 11 GENERAL CURRENT EXPENSE

11-000-222-340-007-62	23011	Veem Backup Software	16-17 Budget Increases	\$0.00	\$0.00	\$40,000.00	\$40,000.00	0%
11-000-222-340-008-62	23011	F5 Networks Maint. And Support	16-17 Budget Increases	\$0.00	\$0.00	\$38,249.00	\$38,249.00	0%
11-000-222-340-009-62	26726	Dell Servers - HARDWARE MAINT	11-000-252-340-009-62 Budget Transfer	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0%
11-000-222-340-010-62	23011	BIT 9 end point security and f	16-17 Budget Increases	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0%
11-000-222-340-011-62	23011	Green Digital - tech support f	16-17 Budget Increases	\$0.00	\$0.00	\$70,000.00	\$70,000.00	0%
11-000-222-340-012-62	23011	Maintenance for District Smart	16-17 Budget Increases	\$0.00	\$0.00	\$80,000.00	\$80,000.00	0%
11-000-222-340-013-62	23011	VMware - Virtual Machine Softw	16-17 Budget Increases	\$0.00	\$0.00	\$81,250.00	\$81,250.00	0%
11-000-222-340-014-62	23011	Proofpoint	16-17 Budget Increases	\$0.00	\$0.00	\$122,000.00	\$122,000.00	0%
11-000-222-340-015-62	23011	MICROSOFT LICENSING	16-17 Budget Increases	\$0.00	\$0.00	\$172,000.00	\$172,000.00	0%
11-000-222-340-016-62	23011	Cisco Smartnet	16-17 Budget Increases	\$0.00	\$0.00	\$206,000.00	\$206,000.00	0%
11-000-222-340-017-62	23011	Palo Alto Firewall Licensing a	16-17 Budget Increases	\$0.00	\$0.00	\$258,000.00	\$258,000.00	0%
11-000-222-340-018-62	23011	Fibertech WAN and Internet	16-17 Budget Increases	\$0.00	\$0.00	\$750,000.00	\$750,000.00	0%
11-000-222-730-000-62	23011	Centralized purchases for scho	16-17 Budget Increases	\$0.00	\$0.00	\$482,706.00	\$482,706.00	0%
11-000-223-102-000-00	23011	Lead Educator Salaries	16-17 Budget Increases	\$0.00	\$0.00	\$216,525.12	\$216,525.12	0%
11-000-223-102-000-59	24011	CENTRAL OFFICE PERSONNEL EXPEN	Payroll Increases	\$111,622.50	\$0.00	(\$111,622.42)	\$0.08	-100%
11-000-223-102-000-60	24111	CENTRAL OFFICE PERSONNEL EXPEN	Payroll Decreases	\$330,719.20	\$0.00	(\$330,719.13)	\$0.07	-100%
11-000-223-105-000-63	27375	SALARIES OF SECRETARIAL & CLER	16-17 Budget Increases	\$0.00	\$0.00	\$3,586.04	\$3,586.04	0%
11-000-223-580-000-62	23011	OOD Workshops Technology	Budget Transfer	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
			16-17 Budget Increases			\$10,000.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

## FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-223-580-002-62 Air Conditioning Maintenance f	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$25,000.00		
11-000-223-600-000-55 N/A	\$35,000.00	\$0.00	(\$35,000.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$35,000.00)		
11-000-230-100-000-50 SALARIES - OTHER PERSONNEL	\$0.00	\$0.00	\$1,778,704.78	\$1,778,704.78	0%
24011 Payroll Increases		07/01/16	\$928,722.20		
27379 Budget Transfer		07/01/16	(\$114,030.00)		
23011 16-17 Budget Increases		07/01/16	\$964,012.58		
11-000-230-100-000-53 SALARIES	\$0.00	\$0.00	\$151,999.92	\$151,999.92	0%
24011 Payroll Increases		07/01/16	\$151,999.92		
11-000-230-100-000-57 SALARIES - OTHER PERSONNEL	\$116,043.00	\$0.00	\$16,846.23	\$132,889.23	15%
24111 Payroll Decreases		07/01/16	(\$1,272.04)		
23011 16-17 Budget Increases		07/01/16	\$18,118.27		
11-000-230-100-000-58 SALARIES - OTHER PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	0%
24111 Payroll Decreases		07/01/16	(\$430,625.00)		
23011 16-17 Budget Increases		07/01/16	\$420,625.00		
11-000-230-100-000-60 SALARIES - OTHER PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	0%
23011 16-17 Budget Increases		07/01/16	\$1,360,669.98		
26967 Budget Correction		07/01/16	(\$1,360,669.98)		
11-000-230-100-000-65 SALARIES - OTHER PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	0%
24111 Payroll Decreases		07/01/16	(\$78,797.00)		
23011 16-17 Budget Increases		07/01/16	\$78,797.00		
11-000-230-100-000-76 SALARIES - OTHER PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	0%
23011 16-17 Budget Increases		07/01/16	\$85,000.00		
24111 Payroll Decreases		07/01/16	(\$85,000.00)		
11-000-230-108-000-50 Salaries of Attornies	\$260,222.00	\$0.00	(\$2,346.80)	\$257,875.20	-1%
24111 Payroll Decreases		07/01/16	(\$2,346.80)		
11-000-230-320-000-89 Purch Prof Services Evaluation	\$0.00	\$0.00	\$80,000.00	\$80,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$80,000.00		
11-000-230-334-000-00 ARCHITECTUAL AND ENGINEER SERV	\$0.00	\$0.00	\$48,187.10	\$48,187.10	0%
27307 * CARRY OVER *		07/01/16	\$48,187.10		
11-000-230-339-000-64 Innovation Other Purch Service	\$103,668.04	\$0.00	(\$81,271.00)	\$22,397.04	-78%
23111 16-17 Budget Decreases		07/01/16	(\$81,271.00)		
11-000-230-339-000-76 SCHOOL DAY SAT ADMIN	\$310,942.00	\$0.00	(\$310,479.00)	\$463.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$310,479.00)		
11-000-230-339-002-50 Strategic Priorities	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$4,000,000.00		
11-000-230-339-002-64 Harvard Data Fellowship Cost	\$0.00	\$0.00	\$32,500.00	\$32,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$32,500.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>										
11-000-230-339-002-76	23011	TO copies: required parent sig	16-17 Budget Increases			\$0.00	\$0.00	\$800.00	\$800.00	0%
11-000-230-339-003-64	23011	Education Pioneers Fellowship	16-17 Budget Increases			\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
11-000-230-339-003-76	23011	Project Mgmt Software: Year su	16-17 Budget Increases			\$0.00	\$0.00	\$2,200.00	\$2,200.00	0%
11-000-230-339-004-64	23011	Facility moving costs	16-17 Budget Increases			\$0.00	\$0.00	\$46,771.00	\$46,771.00	0%
11-000-230-339-004-76	23011	Professional development for S	16-17 Budget Increases			\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
11-000-230-339-005-76	23011	Copier services	16-17 Budget Increases			\$0.00	\$0.00	\$12,366.00	\$12,366.00	0%
11-000-230-339-006-76	23011	Website hosting for online SIC	16-17 Budget Increases			\$0.00	\$0.00	\$8,000.00	\$8,000.00	0%
11-000-230-339-007-76	23011	Attendance Officer Mileage rel	16-17 Budget Increases			\$0.00	\$0.00	\$6,000.00	\$6,000.00	0%
11-000-230-339-008-76	23011	Data reports (MAP, SAT, ACT, A	16-17 Budget Increases			\$0.00	\$0.00	\$13,225.00	\$13,225.00	0%
11-000-230-339-009-76	23011	Student academic records manag	16-17 Budget Increases			\$0.00	\$0.00	\$19,027.00	\$19,027.00	0%
11-000-230-339-010-76	23011	ACCESS assessment	16-17 Budget Increases			\$0.00	\$0.00	\$34,485.00	\$34,485.00	0%
11-000-230-339-011-76	23011	Student information system	16-17 Budget Increases			\$0.00	\$0.00	\$66,000.00	\$66,000.00	0%
11-000-230-339-012-76	23011	FAFSA & College Application Su	16-17 Budget Increases			\$0.00	\$0.00	\$6,100.00	\$6,100.00	0%
11-000-230-339-013-76	23011	Dual Enrollment CCC/Rowan	16-17 Budget Increases			\$0.00	\$0.00	\$100,000.00	\$100,000.00	0%
11-000-230-339-014-76	23011	School Day SAT admin	16-17 Budget Increases			\$0.00	\$0.00	\$14,472.00	\$14,472.00	0%
11-000-230-339-015-76	23011	Temps for FRL Tracking, Studen	16-17 Budget Increases			\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%
11-000-230-340-000-00	23111	PURCH TECH SVCS	16-17 Budget Decreases			\$109,750.00	\$0.00	(\$80,000.00)	\$29,750.00	-73%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-230-530-000-62	COMMUNICATIONS/TELEPHONE	16-17 Budget Increases	23011	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0%
11-000-230-530-002-62	TELEPHONE	16-17 Budget Increases	23011	\$0.00	\$0.00	\$317,751.25	\$317,751.25	0%
11-000-230-530-050-62	VOIP TELEPHONE	16-17 Budget Decreases	23111	\$567,751.25	\$0.00	(\$567,751.25)	\$0.00	-100%
11-000-230-580-000-50	TRAVEL	16-17 Budget Increases	23011	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
11-000-230-580-000-57	Travel/PO Affirmative Action	16-17 Budget Increases	23011	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
11-000-230-580-000-89	Travel Staff Evaluation	16-17 Budget Increases	23011	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0%
11-000-230-600-000-89	Supplies Staff Evaluation	16-17 Budget Increases	23011	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
11-000-230-600-002-89	Small Improvements	16-17 Budget Increases	23011	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
11-000-230-610-000-50	SUPPLIES	16-17 Budget Decreases	23111	\$39,638.52	\$0.00	(\$38,638.52)	\$1,000.00	-97%
11-000-230-610-000-84	FOOD FOR EVENTS	16-17 Budget Decreases	23111	\$33,500.00	\$0.00	(\$32,000.00)	\$1,500.00	-96%
11-000-230-610-000-76	REPORT CARD PAPER	16-17 Budget Decreases	23111	\$5,000.00	\$0.00	(\$3,500.00)	\$1,500.00	-70%
11-000-230-610-002-50	Hiring events	16-17 Budget Increases	23011	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0%
11-000-230-610-002-64	Technology Upgrades	16-17 Budget Increases	23011	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
11-000-230-610-002-76	Office Supplies Printer ink, f	16-17 Budget Increases	23011	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0%
11-000-230-610-003-50	Technology refresh for 2 emplo	16-17 Budget Increases	23011	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
11-000-230-610-003-64	Printing	16-17 Budget Increases	23011	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%
11-000-230-610-004-50	VLU Apps	16-17 Budget Increases	23011	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0%
11-000-230-610-005-50	Ink	16-17 Budget Increases	23011	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
11-000-230-610-006-50	SUPPLIES/MATERIALS	16-17 Budget Increases	23011	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-230-610-007-50	Copier	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$9,000.00		
11-000-230-610-008-50	Supplies for Supt. Office	\$0.00	\$0.00	\$3,038.52	\$3,038.52	0%
23011	16-17 Budget Increases		07/01/16	\$3,038.52		
11-000-230-820-000-50	Strategic Priorities	\$4,400,000.00	\$0.00	(\$4,400,000.00)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$4,400,000.00)		
11-000-233-500-000-60	School Budget Flex Spending	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$50,000.00		
11-000-240-104-000-00	Evaluator Salaries	\$0.00	\$0.00	\$107,422.86	\$107,422.86	0%
27307	* CARRY OVER *		07/01/16	\$107,422.86		
24011	Payroll Increases		07/01/16	\$28,547.82		
11-000-251-100-000-55	SALARIES - OTHER PROFESSIONAL	\$1,216,018.00	\$0.00	\$357,902.04	\$1,573,920.04	29%
23111	16-17 Budget Decreases		07/01/16	(\$83,978.15)		
24011	Payroll Increases		07/01/16	\$441,880.19		
11-000-251-100-000-56	HR - SALARIES	\$892,914.40	\$0.00	(\$13,314.71)	\$879,599.69	-1%
23111	16-17 Budget Decreases		07/01/16	(\$8,200.00)		
24111	Payroll Decreases		07/01/16	(\$5,114.71)		
11-000-251-100-000-58	Office Pub Info Salaries	\$0.00	\$0.00	\$80,484.96	\$80,484.96	0%
24011	Payroll Increases		07/01/16	\$80,484.96		
11-000-251-105-000-55	Salary Clerk Business Office	\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases		07/01/16	(\$48,000.00)		
23011	16-17 Budget Increases		07/01/16	\$48,000.00		
11-000-251-105-000-58	SALARIES - STIPEND	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
27396	Budget Adj		07/01/16	\$2,000.00		
11-000-251-105-000-76	Salary Clerk Planning	\$0.00	\$0.00	\$50,469.55	\$50,469.55	0%
23011	16-17 Budget Increases		07/01/16	\$50,985.55		
24111	Payroll Decreases		07/01/16	(\$516.00)		
11-000-251-199-000-55	N/A	\$105,447.00	\$0.00	(\$105,447.00)	\$0.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$105,447.00)		
11-000-251-330-000-56	HR - OTHER PURCH PROF SVCS	\$120,465.00	\$0.00	(\$120,340.00)	\$125.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$120,340.00)		
11-000-251-330-000-58	Office Pub Info Prof Servi	\$95,004.00	\$0.00	(\$93,304.00)	\$1,700.00	-98%
23111	16-17 Budget Decreases		07/01/16	(\$93,304.00)		
11-000-251-330-002-56	First Report Software (OSHA Re	\$0.00	\$0.00	\$250.00	\$250.00	0%
23011	16-17 Budget Increases		07/01/16	\$250.00		
11-000-251-330-002-58	Audio recording and editing of	\$0.00	\$0.00	\$3,396.00	\$3,396.00	0%
23011	16-17 Budget Increases		07/01/16	\$3,396.00		
11-000-251-330-003-56	Zoho	\$0.00	\$0.00	\$780.00	\$780.00	0%
23011	16-17 Budget Increases		07/01/16	\$780.00		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-251-330-003-58	equipment & services to increa	\$0.00	\$0.00	\$9,945.00	\$9,945.00	0%
23011	16-17 Budget Increases		07/01/16	\$9,945.00		
11-000-251-330-004-56	Applitrack	\$0.00	\$0.00	\$4,600.00	\$4,600.00	0%
23011	16-17 Budget Increases		07/01/16	\$4,600.00		
11-000-251-330-004-58	advertising costs (Annointed,	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$10,000.00		
11-000-251-330-005-56	Advertising (online)	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$4,000.00		
11-000-251-330-005-58	renewal of annual contract wit	\$0.00	\$0.00	\$14,833.00	\$14,833.00	0%
23011	16-17 Budget Increases		07/01/16	\$14,833.00		
11-000-251-330-006-56	Seniority list support	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$4,000.00		
11-000-251-330-006-58	District calendar; Accurate La	\$0.00	\$0.00	\$22,000.00	\$22,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$22,000.00		
11-000-251-330-007-56	Concentra - drug/alcohol testi	\$0.00	\$0.00	\$6,500.00	\$6,500.00	0%
23011	16-17 Budget Increases		07/01/16	\$6,500.00		
11-000-251-330-007-58	renewal of annual contract wit	\$0.00	\$0.00	\$33,130.00	\$33,130.00	0%
23011	16-17 Budget Increases		07/01/16	\$33,130.00		
11-000-251-330-008-56	Flexible Spending Accts servic	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$7,000.00		
11-000-251-330-009-56	Mail house	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$7,000.00		
11-000-251-330-010-56	Fit for duty exams	\$0.00	\$0.00	\$9,500.00	\$9,500.00	0%
23011	16-17 Budget Increases		07/01/16	\$9,500.00		
11-000-251-330-011-56	COBRA (Discovery Benefits)	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$12,000.00		
11-000-251-330-012-56	File Bank	\$0.00	\$0.00	\$23,710.00	\$23,710.00	0%
23011	16-17 Budget Increases		07/01/16	\$23,710.00		
11-000-251-330-013-56	Teach For America	\$0.00	\$0.00	\$21,000.00	\$21,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$21,000.00		
11-000-251-330-014-56	Accustaffing (temps for DTLR)	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$20,000.00		
11-000-251-580-000-56	TRAVEL	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$10,000.00		
11-000-251-600-000-55	SUPPLIES	\$69,663.36	\$0.00	(\$10,000.00)	\$59,663.36	-14%
23111	16-17 Budget Decreases		07/01/16	(\$10,000.00)		
11-000-251-890-000-55	MISC EXPENDITURES	\$17,310.00	\$0.00	(\$14,360.00)	\$2,950.00	-83%
23111	16-17 Budget Decreases		07/01/16	(\$14,360.00)		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-251-890-000-58	23111	Office Pub Info Misc Expenses	16-17 Budget Decreases				\$9,000.00	\$0.00	(\$8,000.00)	\$1,000.00	-89%
11-000-251-890-002-55	23011	District budget reserves					\$0.00	\$0.00	\$2,687,495.00	\$2,687,495.00	0%
26745	23011	11-000-261-420-000-00	16-17 Budget Increases					07/01/16	\$4,400,000.00		
26746	26746	Budget Trans for Vets Wall						07/28/16	(\$73,000.00)		
27083	27083	11-000-261-420-000-00	Budget Trans for Duct Cleaning					07/28/16	(\$131,000.00)		
26710	26710	11-000-262-520-000-00	Budget Transfer					07/28/16	(\$100,000.00)		
27083	27083	11-000-262-520-000-00	Budget Transfer					07/28/16	(\$910,505.00)		
26747	26747	11-000-291-220-000-00	Budget Transfer					07/28/16	(\$2,000.00)		
		12-000-400-450-000-55	Budget Transfer for Constructi					07/28/16	(\$496,000.00)		
11-000-251-890-002-58	23011	Salvation Army					\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$3,000.00		
11-000-251-890-003-58	23011	food & beverages for community					\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$5,000.00		
11-000-252-100-000-62	24011	SALARIES					\$0.00	\$0.00	\$1,215,962.06	\$1,215,962.06	0%
	24011	Payroll Increases						07/01/16	\$49,840.76		
	23011	16-17 Budget Increases						07/01/16	\$1,166,321.30		
11-000-252-100-000-76	24111	Central Office Personnel Expen					\$184,997.08	\$0.00	(\$184,997.00)	\$0.08	-100%
	24111	Payroll Decreases						07/01/16	(\$184,997.00)		
11-000-252-100-001-62	27206	TECHNOLOGY OT					\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
	27206	11-190-100-610-000-62	Budget Adj					07/01/16	\$2,000.00		
11-000-252-340-000-00	23011	Time and Attendance					\$0.00	\$0.00	\$69,656.00	\$69,656.00	0%
	23011	16-17 Budget Increases						07/01/16	\$69,656.00		
11-000-252-340-000-62	23111	PURCH TECH SVCS					\$146,330.00	\$0.00	(\$145,830.00)	\$500.00	-100%
	23111	16-17 Budget Decreases						07/01/16	(\$145,830.00)		
11-000-252-340-002-62	23011	EZ Web inventory Software					\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$3,000.00		
11-000-252-340-003-62	23011	Mobile Iron					\$0.00	\$0.00	\$3,835.00	\$3,835.00	0%
	23011	16-17 Budget Increases						07/01/16	\$3,835.00		
11-000-252-340-004-62	23011	Xerox copier leases					\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$10,000.00		
11-000-252-340-005-62	23011	IS Decisions - userloc					\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$10,000.00		
11-000-252-340-006-62	23011	Simplify IT: leverage the clou					\$0.00	\$0.00	\$14,000.00	\$14,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$14,000.00		
11-000-252-340-007-62	23011	Verizon - ISDN Lines for Schoo					\$0.00	\$0.00	\$14,995.00	\$14,995.00	0%
	23011	16-17 Budget Increases						07/01/16	\$14,995.00		
11-000-252-340-008-62	23011	SHI - Solar Winds Network Moni					\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
	23011	16-17 Budget Increases						07/01/16	\$20,000.00		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-252-340-009-62	Unitrends - Backup/Disaster re		\$0.00	\$0.00	\$26,751.00	\$26,751.00	0%
23011	16-17 Budget Increases			07/01/16	\$20,000.00		
26726	Budget Transfer			07/29/16	\$6,751.00		
11-000-252-340-010-62	Uninterruptable Power Supply Sy		\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	16-17 Budget Increases			07/01/16	\$25,000.00		
11-000-252-340-011-62	ERATE CONSULTANT - FOR PREPAPR		\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	16-17 Budget Increases			07/01/16	\$25,000.00		
11-000-261-100-000-73	Central Office Personnel Salar		\$0.00	\$0.00	\$0.40	\$0.40	0%
24111	Payroll Decreases			07/01/16	(\$1,479,803.00)		
23011	16-17 Budget Increases			07/01/16	\$1,479,803.40		
11-000-261-100-510-00	SAL REPAIR OF BUILDINGS		\$0.00	\$0.00	\$1,296,977.11	\$1,296,977.11	0%
24011	Payroll Increases			07/01/16	\$1,296,977.11		
11-000-261-100-510-73	Central Office Personnel Expen		\$1,479,803.40	\$0.00	(\$1,479,803.40)	\$0.00	-100%
23111	16-17 Budget Decreases			07/01/16	(\$1,479,803.40)		
11-000-261-100-511-00	Required Maintenance OT		\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
27375	Budget Transfer			07/01/16	\$20,000.00		
11-000-261-420-000-00	Required Maintenance Purch Ser		\$0.00	\$0.00	\$260,481.75	\$260,481.75	0%
27307	* CARRY OVER *			07/01/16	\$56,481.75		
26746	Budget Trans for Duct Cleaning			07/28/16	\$131,000.00		
26745	Budget trans for Vets Wall			07/28/16	\$73,000.00		
11-000-261-420-000-34	FUEL SYSTEM USER PROGRAM P/M		\$1,340,067.50	\$0.00	(\$1,339,600.00)	\$467.50	-100%
23111	16-17 Budget Decreases			07/01/16	(\$1,339,600.00)		
11-000-261-420-002-34	IRRIGATION FIELD SPRINKLER P/M		\$0.00	\$0.00	\$935.00	\$935.00	0%
23011	16-17 Budget Increases			07/01/16	\$935.00		
11-000-261-420-003-34	ELECTRICAL MOTOR REPAIRS		\$0.00	\$0.00	\$1,870.00	\$1,870.00	0%
23011	16-17 Budget Increases			07/01/16	\$1,870.00		
11-000-261-420-004-34	RECYCLING SINGLE STREAM		\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	16-17 Budget Increases			07/01/16	\$10,000.00		
11-000-261-420-005-34	MSDS TRACKING		\$0.00	\$0.00	\$500.00	\$500.00	0%
23011	16-17 Budget Increases			07/01/16	\$500.00		
11-000-261-420-006-34	MEDICAL WASTE PICK-UP		\$0.00	\$0.00	\$935.00	\$935.00	0%
23011	16-17 Budget Increases			07/01/16	\$935.00		
11-000-261-420-007-34	CONCRETE AND BUILDING MATERIAL		\$0.00	\$0.00	\$935.00	\$935.00	0%
23011	16-17 Budget Increases			07/01/16	\$935.00		
11-000-261-420-008-34	OVERHEAD DOOR REPAIRS		\$0.00	\$0.00	\$935.00	\$935.00	0%
23011	16-17 Budget Increases			07/01/16	\$935.00		
11-000-261-420-009-34	MAINTENANCE EQUIPMENT REPAIR		\$0.00	\$0.00	\$2,337.50	\$2,337.50	0%
23011	16-17 Budget Increases			07/01/16	\$2,337.50		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>								
11-000-261-420-010-34	TWO-WAY RADIO REPAIRS			\$0.00	\$0.00	\$3,740.00	\$3,740.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$3,740.00		
11-000-261-420-011-34	GASOLINE PUMP MAINTENANCE			\$0.00	\$0.00	\$4,207.50	\$4,207.50	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$4,207.50		
11-000-261-420-012-34	FORKLIFT REPAIRS			\$0.00	\$0.00	\$2,805.00	\$2,805.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$2,805.00		
11-000-261-420-013-34	FLAG POLE P/M AND REPAIRS			\$0.00	\$0.00	\$4,675.00	\$4,675.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$4,675.00		
11-000-261-420-014-34	RECYCLING LAMP AND BALLASTS			\$0.00	\$0.00	\$4,675.00	\$4,675.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$4,675.00		
11-000-261-420-015-34	SMALL ENGINE REPAIR TO FUEL RA			\$0.00	\$0.00	\$4,675.00	\$4,675.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$4,675.00		
11-000-261-420-016-34	KNOX BOX MAINTENANCE			\$0.00	\$0.00	\$1,250.00	\$1,250.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$1,250.00		
11-000-261-420-017-34	ELECTRICAL REPAIRS			\$0.00	\$0.00	\$23,375.00	\$23,375.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$23,375.00		
11-000-261-420-018-34	PLUMBING REPAIRS			\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$25,000.00		
11-000-261-420-019-34	BURGLAR ALARM REPAIRS			\$0.00	\$0.00	\$46,750.00	\$46,750.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$46,750.00		
11-000-261-420-020-34	ELEVATOR REPAIRS			\$0.00	\$0.00	\$150,000.00	\$150,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$150,000.00		
11-000-261-420-021-34	AUTOMATED BUILDING CONTROLS			\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$50,000.00		
11-000-261-420-022-34	HVAC			\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$1,000,000.00		
11-000-261-610-000-73	Recycling Supplies			\$401,625.00	\$0.00	(\$399,125.00)	\$2,500.00	-99%
23111	- - - - -	16-17 Budget Decreases			07/01/16	(\$399,125.00)		
11-000-261-610-002-73	ROOFING SUPPLIES			\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$2,000.00		
11-000-261-610-003-73	PROPANE			\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$2,000.00		
11-000-261-610-004-73	MASONRY SUPPLIES			\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$3,000.00		
11-000-261-610-005-73	ELECTRONIC DOOR LATCHES AND SW			\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$2,500.00		
11-000-261-610-006-73	WOOD WORKING SPECIALTY ITEMS			\$0.00	\$0.00	\$4,675.00	\$4,675.00	0%
23011	- - - - -	16-17 Budget Increases			07/01/16	\$4,675.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-261-610-007-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
				HVAC SUPPLIES				07/01/16	\$10,000.00		
11-000-261-610-008-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$9,350.00	\$9,350.00	0%
				DOOR AND WINDOW GLASS				07/01/16	\$9,350.00		
11-000-261-610-009-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$40,000.00	\$40,000.00	0%
				HVAC AIR FILTERS				07/01/16	\$40,000.00		
11-000-261-610-010-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$18,700.00	\$18,700.00	0%
				FLOORING SUPPLIES				07/01/16	\$18,700.00		
11-000-261-610-011-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$18,700.00	\$18,700.00	0%
				PAINTING SUPPLIES				07/01/16	\$18,700.00		
11-000-261-610-012-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$18,700.00	\$18,700.00	0%
				CEILING TILES AND WINDOW SHADE				07/01/16	\$18,700.00		
11-000-261-610-013-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				SPECIALIZED MAINTENANCE SUPPLI				07/01/16	\$0.00		
11-000-261-610-014-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$28,050.00	\$28,050.00	0%
				Budget Transfer				07/01/16	\$28,050.00		
11-000-261-610-015-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$28,050.00	\$28,050.00	0%
				DOOR, LOCK, CLOSER, HARDWARE				07/01/16	\$28,050.00		
11-000-261-610-016-73	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$137,400.00	\$137,400.00	0%
				SUPPLIES FOR MAINTENANCE-REPAI				07/01/16	\$100,000.00		
11-000-261-610-017-73	26729	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$75,000.00	\$75,000.00	0%
				Budget Transfer				07/01/16	\$75,000.00		
11-000-262-100-000-01	24111	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Regular Salary -B - Operations				07/01/16	\$408,751.00		
11-000-262-100-000-02	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Payroll Decreases				07/01/16	\$408,751.00		
11-000-262-100-000-03	24111	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Regular Salary -B - Operations				07/01/16	\$272,501.00		
11-000-262-100-000-04	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Payroll Decreases				07/01/16	\$136,250.00		
11-000-262-100-000-05	24111	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Regular Salary -B - Operations				07/01/16	\$136,250.00		
11-000-262-100-000-06	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Payroll Decreases				07/01/16	\$136,250.00		
11-000-262-100-000-07	24111	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Regular Salary -B - Operations				07/01/16	\$136,250.00		
11-000-262-100-000-08	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
				Payroll Decreases				07/01/16	\$136,250.00		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-262-100-000-09	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$68,125.00)		
23011	16-17 Budget Increases			07/01/16	\$68,125.00		
11-000-262-100-000-10	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$102,188.00)		
23011	16-17 Budget Increases			07/01/16	\$102,188.00		
11-000-262-100-000-12	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$170,313.00)		
23011	16-17 Budget Increases			07/01/16	\$170,313.00		
11-000-262-100-000-13	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
23011	16-17 Budget Increases			07/01/16	\$136,250.00		
24111	Payroll Decreases			07/01/16	(\$136,250.00)		
11-000-262-100-000-14	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$170,313.00)		
23011	16-17 Budget Increases			07/01/16	\$170,313.00		
11-000-262-100-000-15	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
23011	16-17 Budget Increases			07/01/16	\$136,250.00		
24111	Payroll Decreases			07/01/16	(\$136,250.00)		
11-000-262-100-000-16	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
23011	16-17 Budget Increases			07/01/16	\$102,188.00		
24111	Payroll Decreases			07/01/16	(\$102,188.00)		
11-000-262-100-000-18	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$136,250.00)		
23011	16-17 Budget Increases			07/01/16	\$136,250.00		
11-000-262-100-000-19	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
23011	16-17 Budget Increases			07/01/16	\$68,125.00		
24111	Payroll Decreases			07/01/16	(\$68,125.00)		
11-000-262-100-000-20	SALARIES		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$170,313.00)		
23011	16-17 Budget Increases			07/01/16	\$170,313.00		
11-000-262-100-000-21	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$204,376.00)		
23011	16-17 Budget Increases			07/01/16	\$204,376.00		
11-000-262-100-000-22	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$68,125.00)		
23011	15-17 Budget Increases			07/01/16	\$68,125.00		
11-000-262-100-000-25	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$102,188.00)		
23011	16-17 Budget Increases			07/01/16	\$102,188.00		
11-000-262-100-000-26	Regular Salary -B - Operations		\$0.00	\$0.00	\$0.00	\$0.00	0%
24111	Payroll Decreases			07/01/16	(\$136,250.00)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE										
11-000-262-100-000-26	23011	Regular Salary -B - Operations			16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
							07/01/16	\$136,250.00		
11-000-262-100-000-29	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$136,250.00)		
11-000-262-100-000-30	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$136,250.00)		
11-000-262-100-000-31	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$136,250.00)		
11-000-262-100-000-32	27307	Custodial Services Sal Warehs			* CARRY OVER *	\$0.00	\$0.00	\$1,262,574.10	\$1,262,574.10	0%
	27375				Budget Transfer		07/01/16	\$1,179,600.14		
	24011				Payroll Increases		07/01/16	(\$433,786.04)		
11-000-262-100-000-33	24011	Custodial Services Sal Warehouse			Payroll Increases	\$0.00	\$0.00	\$86,845.96	\$86,845.96	0%
							07/01/16	\$86,845.96		
11-000-262-100-000-36	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$136,250.00)		
11-000-262-100-000-43	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$102,188.00)		
11-000-262-100-000-45	24111	Regular Salary -B - Operations			Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011				16-17 Budget Increases		07/01/16	(\$102,188.00)		
11-000-262-100-000-73	24011	Custodial Services Sal B&G			Payroll Increases	\$188,498.14	\$0.00	\$174,790.65	\$363,288.79	93%
	23111				16-17 Budget Decreases		07/01/16	\$299,621.76		
	27379				Budget Transfer		07/01/16	(\$79,150.11)		
11-000-262-100-002-73	23011	Central Office Personnel Salar			16-17 Budget Increases	\$0.00	\$0.00	\$0.14	\$0.14	0%
	24111				Payroll Decreases		07/01/16	(\$458,105.14)		
11-000-262-100-010-00	24011	SAL CUST ELEM BLDGS			Payroll Increases	\$0.00	\$0.00	\$1,931,487.32	\$1,931,487.32	0%
	27208				Budget Adj		07/01/16	\$2,302,676.00		
	27209				Budget Adj		07/01/16	(\$94,905.00)		
11-000-262-100-010-01	23111	Personnel Services - Salaries			16-17 Budget Decreases	\$374,688.81	\$0.00	(\$374,688.81)	\$0.00	-100%
							07/01/16	(\$374,688.81)		
11-000-262-100-010-02	23111	Personnel Services - Salaries			16-17 Budget Decreases	\$272,500.96	\$0.00	(\$272,500.96)	\$0.00	-100%
							07/01/16	(\$272,500.96)		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-100-010-03	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-04	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-05	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$170,313.10	\$0.00	(\$170,313.10)	\$0.00	-100%
					07/01/16	(\$170,313.10)		
11-000-262-100-010-07	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-08	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$34,062.62	\$0.00	(\$34,062.62)	\$0.00	-100%
					07/01/16	(\$34,062.62)		
11-000-262-100-010-09	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$68,125.24	\$0.00	(\$68,125.24)	\$0.00	-100%
					07/01/16	(\$68,125.24)		
11-000-262-100-010-10	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$102,187.86	\$0.00	(\$102,187.86)	\$0.00	-100%
					07/01/16	(\$102,187.86)		
11-000-262-100-010-12	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$170,313.10	\$0.00	(\$170,313.10)	\$0.00	-100%
					07/01/16	(\$170,313.10)		
11-000-262-100-010-13	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-14	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$170,313.10	\$0.00	(\$170,313.10)	\$0.00	-100%
					07/01/16	(\$170,313.10)		
11-000-262-100-010-15	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-16	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$102,187.86	\$0.00	(\$102,187.86)	\$0.00	-100%
					07/01/16	(\$102,187.86)		
11-000-262-100-010-18	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$68,125.24	\$0.00	(\$68,125.24)	\$0.00	-100%
					07/01/16	(\$68,125.24)		
11-000-262-100-010-19	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$68,125.24	\$0.00	(\$68,125.24)	\$0.00	-100%
					07/01/16	(\$68,125.24)		
11-000-262-100-010-20	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$170,313.10	\$0.00	(\$170,313.10)	\$0.00	-100%
					07/01/16	(\$170,313.10)		
11-000-262-100-010-21	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$170,313.10	\$0.00	(\$170,313.10)	\$0.00	-100%
					07/01/16	(\$170,313.10)		
11-000-262-100-010-22	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$68,125.24	\$0.00	(\$68,125.24)	\$0.00	-100%
					07/01/16	(\$68,125.24)		
11-000-262-100-010-25	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$102,187.86	\$0.00	(\$102,187.86)	\$0.00	-100%
					07/01/16	(\$102,187.86)		
11-000-262-100-010-26	Personnel Services - Salaries	23111	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		



11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-100-010-29	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-30	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-31	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-36	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$136,250.48	\$0.00	(\$136,250.48)	\$0.00	-100%
					07/01/16	(\$136,250.48)		
11-000-262-100-010-43	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$102,187.86	\$0.00	(\$102,187.86)	\$0.00	-100%
					07/01/16	(\$102,187.86)		
11-000-262-100-010-45	23111	Personnel Services - Salaries	16-17 Budget Decreases	\$102,187.86	\$0.00	(\$102,187.86)	\$0.00	-100%
					07/01/16	(\$102,187.86)		
11-000-262-100-050-00	23111	SAL CUST ADMIN BLDG	16-17 Budget Decreases	\$0.00	\$0.00	\$141,917.00	\$141,917.00	0%
					07/01/16	\$141,917.00		
11-000-262-100-050-73	27377	11-000-222-100-000-60 Budget Transfer		\$109,348.03	\$0.00	(\$109,348.03)	\$0.00	-100%
		Central Office Personnel Expen			07/01/16	(\$109,348.03)		
11-000-262-100-101-00	27208	SAL SUB CUSTODIANS	16-17 Budget Decreases	\$0.00	\$0.00	\$94,905.00	\$94,905.00	0%
					07/01/16	\$94,905.00		
11-000-262-100-102-00	27209	Operations OT	Budget Adj.	\$0.00	\$0.00	\$276,283.68	\$276,283.68	0%
					07/01/16	\$276,283.68		
11-000-262-100-200-00	24011	SAL MDL SCHL PERM CUST	Payroll Increases	\$0.00	\$0.00	\$583,723.00	\$583,723.00	0%
					07/01/16	\$583,723.00		
11-000-262-100-300-00	27379	SAL HS PERM CUST	Budget Transfer	\$0.00	\$0.00	\$1,066,369.00	\$1,066,369.00	0%
					07/01/16	(\$38,122.00)		
11-000-262-100-510-00	24011	Other Salaries - Oper & Maint	Payroll Increases	\$0.00	\$0.00	\$1,104,491.00	\$1,104,491.00	0%
					07/01/16	\$1,104,491.00		
11-000-262-199-000-73	27375	N/A	Budget Transfer	\$0.00	\$0.00	\$250,000.00	\$250,000.00	0%
					07/01/16	\$250,000.00		
11-000-262-300-000-00	23111	Operations Consultants	16-17 Budget Decreases	\$171,895.00	\$0.00	(\$171,895.00)	\$0.00	-100%
					07/01/16	(\$171,895.00)		
11-000-262-300-000-73	27307	PURCH PROF TECH SVCS	* CARRY OVER *	\$0.00	\$0.00	\$25,814.27	\$25,814.27	0%
					07/01/16	\$25,814.27		
11-000-262-300-002-73	23111	OPERATING CONSULTANTS-WELL WAT	16-17 Budget Decreases	\$0.00	\$0.00	(\$114,615.00)	\$25,000.00	-82%
					07/01/16	(\$114,615.00)		
11-000-262-300-003-73	23011	OPERATING CONSULTANTS-DEAF HEA	16-17 Budget Increases	\$0.00	\$0.00	\$4,200.00	\$4,200.00	0%
					07/01/16	\$4,200.00		
11-000-262-300-004-73	23011	OPERATING CONSULTANTS-REMGTO	16-17 Budget Increases	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
					07/01/16	\$2,000.00		
					07/01/16	\$30,000.00	\$30,000.00	0%
					07/01/16	\$30,000.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>						
11-000-262-300-005-73	XEROX SERVICES-LEASES	\$0.00	\$0.00	\$8,415.00	\$8,415.00	0%
23011	16-17 Budget Increases		07/01/16	\$8,415.00		
11-000-262-300-006-73	OPERATING CONSULTANTS-ENVIRONM	\$0.00	\$0.00	\$70,000.00	\$70,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$70,000.00		
11-000-262-420-000-34	REPAIR OF VEHICLES	\$842,550.00	\$0.00	(\$940,050.00)	\$2,500.00	-100%
23111	16-17 Budget Decreases		07/01/16	(\$940,050.00)		
11-000-262-420-002-34	INSPECTION FEES ELEVATOR AND F	\$0.00	\$0.00	\$5,500.00	\$5,500.00	0%
23011	16-17 Budget Increases		07/01/16	\$5,500.00		
11-000-262-420-003-34	DISPOSAL OF CHEMICALS	\$0.00	\$0.00	\$18,700.00	\$18,700.00	0%
23011	16-17 Budget Increases		07/01/16	\$18,700.00		
11-000-262-420-004-34	FIRE EXTINGUISHER INSPECTION A	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$25,000.00		
11-000-262-420-005-34	BLEACHER INSPECTIONS AND REPAI	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$25,000.00		
11-000-262-420-006-34	CUSTODIAL RECYCLING	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
23011	16-17 Budget Increases		07/01/16	\$2,500.00		
11-000-262-420-007-34	STAGE CURTAIN CLEANING AND FIR	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$15,000.00		
11-000-262-420-008-34	TWO-WAY RADIO REPAIRS-CUSTODIA	\$0.00	\$0.00	\$2,337.50	\$2,337.50	0%
23011	16-17 Budget Increases		07/01/16	\$2,337.50		
11-000-262-420-009-34	BUS REPAIRS	\$0.00	\$0.00	\$14,025.00	\$14,025.00	0%
23011	16-17 Budget Increases		07/01/16	\$14,025.00		
11-000-262-420-010-34	TIRE SERVICE	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$10,000.00		
11-000-262-420-011-34	TOWING OF DISTRICT VEHICLES	\$0.00	\$0.00	\$7,012.50	\$7,012.50	0%
23011	16-17 Budget Increases		07/01/16	\$7,012.50		
11-000-262-420-012-34	LOCKER REPAIRS	\$0.00	\$0.00	\$8,350.00	\$8,350.00	0%
23011	16-17 Budget Increases		07/01/16	\$8,350.00		
11-000-262-420-013-34	KITCHEN HOOD CLEANING	\$0.00	\$0.00	\$14,025.00	\$14,025.00	0%
23011	16-17 Budget Increases		07/01/16	\$14,025.00		
11-000-262-420-014-34	HEAVY TRUCK REPAIR OVER 12,500	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$50,000.00		
11-000-262-420-015-34	SNOW EQUIPMENT REPAIRS	\$0.00	\$0.00	\$18,700.00	\$18,700.00	0%
23011	16-17 Budget Increases		07/01/16	\$18,700.00		
11-000-262-420-016-34	FIRE, BUGLAR AND ELEVATOR MONI	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$25,000.00		
11-000-262-420-017-34	BOILER AND CHILLER WATER TREAT	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0%
23011	16-17 Budget Increases		07/01/16	\$35,000.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>										
11-000-262-420-018-34	23011	GYM FLOOR REPAIRS			16-17 Budget Increases	\$0.00	\$0.00	\$23,375.00	\$23,375.00	0%
11-000-262-420-019-34	23011	CUSTODIAL EQUIPMENT REPAIR			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-420-020-34	23011	FIRE SPRINKLER INSPECTION AND			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-420-021-34	23011	GENERATOR P/M AND REPAIRS			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-420-022-34	23011	PEST SERVICES			16-17 Budget Increases	\$0.00	\$0.00	\$46,750.00	\$46,750.00	0%
11-000-262-420-023-34	23011	FLEET REPAIR UNDER 12,500GVW			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-420-024-34	23011	Fire/Burglar/Elevator Phone LI			16-17 Budget Increases	\$0.00	\$0.00	\$70,125.00	\$70,125.00	0%
11-000-262-420-025-34	23011	FIRE ALARM SERVICE			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-420-026-34	23011	FIRE ALARM INSPECTIONS			16-17 Budget Increases	\$0.00	\$0.00	\$95,000.00	\$95,000.00	0%
11-000-262-420-027-34	23011	REFUSE TIPPING FEE			16-17 Budget Increases	\$0.00	\$0.00	\$84,150.00	\$84,150.00	0%
11-000-262-420-028-34	23011	INTERCOM INSPECTION AND SERVIC			16-17 Budget Increases	\$0.00	\$0.00	\$93,500.00	\$93,500.00	0%
11-000-262-441-000-73	23011	RENTAL OF WAREHOUSE			16-17 Budget Increases	\$0.00	\$0.00	\$65,000.00	\$65,000.00	0%
11-000-262-441-100-73	23011	RENTAL OF WAREHOUSE			16-17 Budget Increases	\$65,000.00	\$0.00	(\$65,000.00)	\$0.00	-100%
11-000-262-490-000-00	23011	WATER & SEWER			16-17 Budget Decreases	\$0.00	\$0.00	\$721,050.00	\$721,050.00	0%
11-000-262-490-002-00	23011	BOTTLED DRINKING WATER			16-17 Budget Increases	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0%
11-000-262-490-100-00	23011	WATER & SEWER			16-17 Budget Increases	\$771,050.00	\$0.00	(\$771,050.00)	\$0.00	-100%
11-000-262-520-000-00	23111	INSURANCE COVERAGE			16-17 Budget Decreases	\$1,258,251.79	\$0.00	\$1,010,505.00	\$2,268,756.79	80%
11-000-262-520-000-00	26710	Budget Transfer			Budget Transfer		\$0.00	\$910,505.00		
11-000-262-520-000-00	27063	Budget Transfer			Budget Transfer		\$0.00	\$100,000.00		
11-000-262-580-000-73	23011	TRAVEL			16-17 Budget Increases	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
11-000-262-590-000-73	23011	Professional Development			16-17 Budget Decreases	\$54,675.00	\$0.00	(\$52,337.50)	\$2,337.50	-96%
11-000-262-590-000-73	23111				16-17 Budget Decreases		\$0.00	(\$52,337.50)		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-262-590-002-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$2,337.50	\$2,337.50	0%
SCHOOL DUDE WORKSHOP											
11-000-262-590-003-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
WORK ORDER SYSTEM											
11-000-262-590-004-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%
NJ BLACKSEAL TRAINING-CWA CONT											
11-000-262-610-000-73	23011	- - - - -	16-17 Budget Increases				\$460,750.00	\$0.00	(\$459,815.00)	\$935.00	-100%
Fleet Supplies											
11-000-262-610-001-73	23111	- - - - -	16-17 Budget Decreases				\$1,935.00	\$0.00	(\$1,935.00)	\$0.00	-100%
VEHICLE SUPPLIES											
11-000-262-610-002-73	23111	- - - - -	16-17 Budget Decreases				\$0.00	\$0.00	\$14,025.00	\$14,025.00	0%
OFFICE SUPPLIES											
11-000-262-610-003-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$32,725.00	\$32,725.00	0%
CUSTODIAL AND MAINTENANCE UNIF											
11-000-262-610-004-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$374,000.00	\$374,000.00	0%
CUSTODIAL SUPPLIES											
11-000-262-610-005-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
VEHICLE SUPPLIES											
11-000-262-610-006-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
SUPPLIES											
11-000-262-620-000-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$75,000.00	\$75,000.00	0%
GAS FOR VEHICLES											
11-000-262-621-000-00	23011	- - - - -	16-17 Budget Increases				\$933,400.00	\$0.00	(\$32,235.07)	\$901,164.93	-3%
Natural Gas											
27307		- - - - -	* CARRY OVER *						\$42,764.93		
23111		- - - - -	16-17 Budget Decreases						(\$75,000.00)		
OTHER OBJECTS-ADMISSION											
11-000-262-800-000-00	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
OTHER PURCH SVCS/ADMISSION											
11-000-262-800-000-73	23111	- - - - -	16-17 Budget Decreases				\$61,853.75	\$0.00	(\$59,853.75)	\$2,000.00	-97%
NJ DMV FEES											
11-000-262-800-002-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$233.75	\$233.75	0%
MEMBERSHIPS											
11-000-262-800-003-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$1,870.00	\$1,870.00	0%
MEDICAL WASTE PERMIT FEE											
11-000-262-800-004-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$2,750.00	\$2,750.00	0%
BOILER INSPECTION FEE											
11-000-262-800-005-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
ELEVATOR INSPECTIONS FEE											
11-000-262-800-006-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
ELEVATOR INSPECTIONS FEE											
11-000-262-800-006-73	23011	- - - - -	16-17 Budget Increases				\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>					
11-000-262-800-007-73 MONITORING FEES	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$2,500.00		
11-000-262-800-008-73 ELEVATOR REGISTRATION	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$7,500.00		
11-000-262-800-009-73 LSRP SERVICES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$7,500.00		
11-000-262-800-010-73 AIR PERMITS	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$7,500.00		
11-000-262-800-011-73 STATE PERMIT FEES	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$10,000.00		
11-000-262-800-012-73 STATE PERMIT FEES	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$10,000.00		
11-000-262-800-300-00 OTHER OBJECTS-ADMISSION	\$7,000.00	\$0.00	(\$7,000.00)	\$0.00	-100%
23111 18-17 Budget Decreases		07/01/16	(\$7,000.00)		
11-000-263-100-000-50 N/A	\$674,375.00	\$0.00	(\$674,375.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$674,375.00)		
11-000-263-100-000-58	\$420,625.00	\$0.00	(\$420,625.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$420,625.00)		
11-000-263-420-000-34 Playground Inspections & Repair	\$82,300.00	\$0.00	(\$79,800.00)	\$2,500.00	-97%
23111 16-17 Budget Decreases		07/01/16	(\$79,800.00)		
11-000-263-420-002-34 GROUNDS EQUIPMENT RENTAL	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$2,500.00		
11-000-263-420-003-34 TRACK REPAIR	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$2,500.00		
11-000-263-420-004-34 GROUNDS EQUIPMENT REPAIR	\$0.00	\$0.00	\$4,675.00	\$4,675.00	0%
23011 16-17 Budget Increases		07/01/16	\$4,675.00		
11-000-263-420-005-34 GRASS- SEEDING AND SERVICE	\$0.00	\$0.00	\$14,025.00	\$14,025.00	0%
23011 16-17 Budget Increases		07/01/16	\$14,025.00		
11-000-263-420-006-34 TREE SERVICE	\$0.00	\$0.00	\$9,350.00	\$9,350.00	0%
23011 16-17 Budget Increases		07/01/16	\$9,350.00		
11-000-263-420-007-34 LANDSCAPING	\$0.00	\$0.00	\$46,750.00	\$46,750.00	0%
23011 16-17 Budget Increases		07/01/16	\$46,750.00		
11-000-263-610-000-73 ASPHALT	\$29,500.00	\$0.00	(\$27,500.00)	\$2,000.00	-93%
23111 16-17 Budget Decreases		07/01/16	(\$27,500.00)		
11-000-263-610-002-73 ROAD SALT	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0%
23011 16-17 Budget Increases		07/01/16	\$7,500.00		
11-000-263-610-003-73 ICE MELT	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$20,000.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-266-100-000-32 Night Watch Salaries	\$0.00	\$0.00	\$768,050.10	\$768,050.10	0%
24011 Payroll Increases		07/01/16	\$768,050.10		
11-000-266-100-000-72 SALARIES-STIPENDS	\$641,099.39	\$0.00	(\$66,076.87)	\$575,023.52	-10%
27378 Budget Transfer		07/01/16	(\$150,000.00)		
23011 16-17 Budget Increases		07/01/16	\$83,924.13		
11-000-266-100-101-72 SECURITY OVERTIME	\$0.00	\$0.00	\$150,000.00	\$150,000.00	0%
27378 Budget Transfer		07/01/16	\$150,000.00		
11-000-266-110-100-00 SUBSTITUTE SECURITY SALARIES	\$0.00	\$0.00	\$180,000.00	\$180,000.00	0%
27375 Budget Transfer		07/01/16	\$180,000.00		
11-000-266-199-000-72 N/A	\$32,055.00	\$0.00	(\$32,055.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$32,055.00)		
11-000-266-300-000-72 Security Purchased Services	\$10,820.00	\$0.00	(\$6,320.00)	\$4,500.00	-58%
23111 16-17 Budget Decreases		07/01/16	(\$6,320.00)		
11-000-266-300-002-72 Mandatory passive restraint tr	\$0.00	\$0.00	\$6,320.00	\$6,320.00	0%
23011 16-17 Budget Increases		07/01/16	\$6,320.00		
11-000-266-420-000-72 Security Repair and Maint	\$145,449.30	\$0.00	(\$60,000.00)	\$85,449.30	-41%
27378 Budget Transfer		07/01/16	(\$60,000.00)		
11-000-266-580-000-72 TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
23011 16-17 Budget Increases		07/01/16	\$1,000.00		
11-000-266-610-000-72 Security Supplies	\$31,100.00	\$0.00	(\$23,100.00)	\$8,000.00	-74%
23111 16-17 Budget Decreases		07/01/16	(\$23,100.00)		
11-000-266-610-002-72 Clothing Allowance	\$0.00	\$0.00	\$22,100.00	\$22,100.00	0%
23011 16-17 Budget Increases		07/01/16	\$22,100.00		
11-000-270-107-000-00 SAL FOR PUPIL TRANSP-REG	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0%
27375 Budget Transfer		07/01/16	\$15,000.00		
11-000-270-503-000-70 AID IN LIEU-NON PUBLIC	\$211,540.84	\$0.00	\$288,459.16	\$500,000.00	136%
23011 16-17 Budget Increases		07/01/16	\$288,459.16		
11-000-270-503-002-70 AID IN LIEU-NON PUBLIC	\$0.00	\$0.00	\$211,540.84	\$211,540.84	0%
23011 16-17 Budget Increases		07/01/16	\$211,540.84		
11-000-270-503-100-70 AID IN LIEU - PUBLIC	\$500,000.00	\$0.00	(\$500,000.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$500,000.00)		
11-000-270-511-002-70 CONTRACTED SVC- PUBLIC FARE	\$0.00	\$0.00	\$161,387.50	\$161,387.50	0%
23011 16-17 Budget Increases		07/01/16	\$161,387.50		
11-000-270-511-200-70 CONTRACTED SVC- PUBLIC FARE	\$161,387.50	\$0.00	(\$161,387.50)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$161,387.50)		
11-000-270-517-000-70 CONT SER (REG) - ECS & CTSA	\$3,345,903.00	\$0.00	(\$3,345,903.00)	\$0.00	-100%
23111 16-17 Budget Decreases		07/01/16	(\$3,345,903.00)		
11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA	\$0.00	\$0.00	\$3,345,903.00	\$3,345,903.00	0%
23011 16-17 Budget Increases		07/01/16	\$3,345,903.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-000-270-518-000-70	23111	- - - - -	- - - - -	16-17 Budget Decreases			\$5,862,835.74	\$0.00	(\$5,322,835.74)	\$540,000.00	-91%
	26576	11-000-270-518-002-70	Incremental Increase					07/01/16	(\$5,511,659.69)		
								07/08/16	\$188,823.95		
11-000-270-518-002-70	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$5,674,011.79	\$5,674,011.79	0%
	26576	11-000-270-518-000-70	Incremental Increase					07/01/16	\$5,862,835.74		
								07/08/16	(\$188,823.95)		
11-000-270-518-708-70	23111	- - - - -	- - - - -	16-17 Budget Decreases			\$351,176.05	\$0.00	(\$351,176.05)	\$0.00	-100%
								07/01/16	(\$351,176.05)		
11-000-291-220-000-00	23111	- - - - -	- - - - -	16-17 Budget Decreases			\$534,079.00	\$0.00	\$695,090.37	\$1,229,169.37	130%
	23111	- - - - -	- - - - -	16-17 Budget Decreases				07/01/16	(\$528,949.55)		
	27004	- - - - -	- - - - -	Budget Correction				07/01/16	\$1,222,039.92		
	27063	11-000-251-890-002-55	Budget Transfer					07/28/16	\$2,000.00		
11-000-291-220-000-08	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
	27004	- - - - -	- - - - -	Budget Correction				07/01/16	\$3,453.29		
								07/01/16	(\$3,453.29)		
11-000-291-220-002-00	27004	- - - - -	- - - - -	Budget Correction			\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011	- - - - -	- - - - -	16-17 Budget Increases				07/01/16	(\$19,363.54)		
								07/01/16	\$19,363.54		
11-000-291-220-003-00	23011	- - - - -	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011	- - - - -	- - - - -	Budget Correction				07/01/16	\$1,199,223.09		
	27004	- - - - -	- - - - -	Budget Correction				07/01/16	(\$1,199,223.09)		
11-000-291-241-000-00	23111	- - - - -	- - - - -	16-17 Budget Decreases			\$2,776,197.00	\$0.00	(\$932,455.23)	\$1,843,741.77	-34%
	27004	- - - - -	- - - - -	Budget Correction				07/01/16	(\$2,767,340.72)		
								07/01/16	\$1,834,885.49		
11-000-291-241-002-00	27004	- - - - -	- - - - -	Budget Correction			\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011	- - - - -	- - - - -	16-17 Budget Increases				07/01/16	\$1,834,885.49		
	26736	11-401-100-100-000-00	Budget Correction					07/01/16	\$1,902,885.49		
11-000-291-270-000-00	23111	- - - - -	- - - - -	16-17 Budget Decreases			\$25,883,189.60	\$0.00	(\$7,175,251.15)	\$18,707,938.45	-28%
	26889	- - - - -	- - - - -	Budget Adjustment				07/01/16	(\$25,877,821.65)		
								07/01/16	\$18,702,570.50		
11-000-291-270-002-00	26889	- - - - -	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011	- - - - -	- - - - -	16-17 Budget Increases				07/01/16	(\$22,848,810.40)		
								07/01/16	\$22,848,810.40		
11-000-291-270-003-00	26889	- - - - -	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$0.00	\$0.00	0%
	23011	- - - - -	- - - - -	16-17 Budget Increases				07/01/16	(\$2,755,760.10)		
								07/01/16	\$2,755,760.10		
11-000-291-271-000-00	26889	- - - - -	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$5,400,000.00	\$5,400,000.00	0%
	26889	- - - - -	- - - - -	Budget Adjustment				07/01/16	\$5,400,000.00		
11-000-291-272-000-00	26889	- - - - -	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	0%
								07/01/16	\$1,300,000.00		

## Camden City Board of Education

## Transfers by Account Code

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>										
11-000-291-273-000-00	26889	HEALTH BENEFITS-VISION	Budget Adjustment			\$0.00	\$0.00	\$202,000.00	\$202,000.00	0%
11-000-291-280-000-00	26596	TUITION REIMBURSEMENT	Budget Transfer			\$100,000.00	\$0.00	(\$100,000.00)	\$0.00	-100%
11-000-291-280-001-56	26727	TUITION-CEA PROF CONTRACT	Budget Transfer			\$0.00	\$0.00	\$125,000.00	\$125,000.00	0%
11-000-291-280-002-56	26725	TUITION REIMB PSA CONTRACT	Budget Transfer			\$0.00	\$0.00	\$125,000.00	\$125,000.00	0%
11-000-291-280-003-56	27317	TUITION SUPPORT STAFF CONTRACT	Budget Adjustment			\$0.00	\$0.00	\$35,000.00	\$35,000.00	0%
11-000-291-280-000-00	26696	OTHER EMPLOYEE BENEFITS	Budget Transfer			\$0.00	\$0.00	\$96,323.53	\$96,323.53	0%
11-000-291-280-000-00	23111	OTHER EMPLOYEE BENEFITS	16-17 Budget Decreases			\$640,000.00	\$0.00	(\$167,500.00)	\$472,500.00	-26%
11-000-291-280-002-00	27318	OTHER EMPLOYEE BENEFITS	Budget Correction				\$0.00	(\$600,000.00)		
11-000-291-280-002-56	26725	OTHER EMPLOYEE BENEFITS	Budget Transfer			\$0.00	\$0.00	\$467,500.00	\$3,676.47	0%
11-000-291-280-003-56	27317	OTHER EMPLOYEE BENEFITS	Budget Adjustment			\$0.00	\$0.00	\$3,676.47	\$7,500.00	0%
11-000-291-280-000-00	23011	OTHER EMPLOYEE BENEFITS	16-17 Budget Increases				\$0.00	\$600,000.00		
11-000-291-280-000-00	27318	OTHER EMPLOYEE BENEFITS	Budget Correction				\$0.00	(\$467,500.00)		
11-000-291-280-001-56	26727	OTHER EMPLOYEE BENEFITS	Budget Transfer			\$0.00	\$0.00	(\$125,000.00)	\$0.00	0%
11-105-262-100-000-00	24111	Regular Salary - C - Student Su	Payroll Decreases			\$0.00	\$0.00	(\$184,993.00)	\$139,378.07	-0%
11-120-100-101-000-00	23011	SAL TCHRS-SUBS-ELEM	16-17 Budget Increases			\$140,000.00	\$0.00	(\$621.93)	\$98,000.00	0%
11-120-100-101-001-00	27377	STIPEND MISSED PREP ELEM	Payroll Decreases			\$0.00	\$0.00	\$98,000.00	\$100,000.00	0%
11-140-100-101-002-00	27377	SAL STIPEND MISSED PREP	Budget Transfer			\$0.00	\$0.00	\$100,000.00	\$100,000.00	0%
11-140-100-101-003-00	27377	SAL STIPEND OTHER	Budget Transfer			\$0.00	\$0.00	\$100,000.00	\$24,000.00	0%
11-140-100-320-000-65	23011	School Day ACT admin	16-17 Budget Increases			\$0.00	\$0.00	\$24,000.00	\$90,000.00	0%
11-150-100-101-000-00	27375	SAL TCHRS-HOME INSTR	Budget Transfer			\$0.00	\$0.00	\$90,000.00	\$38,000.00	-5%
11-190-100-610-000-62	27206	SUPPLIES TECHNOLOGY	Budget Adj			\$40,000.00	\$0.00	(\$2,000.00)	\$167,500.00	-90%
11-190-100-640-000-60	23111	TEXTBOOKS	16-17 Budget Decreases			\$1,664,449.00	\$0.00	(\$1,496,949.00)		



Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>											
11-401-100-100-000-00	24111	Co-Curricular Salaries	- - - - -	Payroll Decreases			\$0.00	07/01/16	\$0.00	\$0.00	0%
	26736	11-000-291-241-002-00	- - - - -	Budget Correction				07/01/16	\$68,000.00		
11-402-100-100-300-00		SAL HS ATHLETIC COACHES	- - - - -				\$0.00		\$15,000.00	\$15,000.00	0%
	27379		- - - - -	Budget Transfer				07/01/16	\$15,000.00		
11-421-100-101-000-60	23111	11-421-100-100-000-60	- - - - -	16-17 Budget Decreases			\$1,628,029.00		(\$1,628,029.00)	\$0.00	-100%
	23111		- - - - -					07/01/16	(\$1,628,029.00)		
11-421-200-100-000-00		OTHER STIPEND - CITY FINE ARTS	- - - - -				\$0.00		\$1,000.00	\$1,000.00	0%
	27379		- - - - -	Budget Transfer				07/01/16	\$1,000.00		
11-422-100-101-000-00		Summer School Teacher Salaries	- - - - -				\$590,000.00		(\$530,000.00)	\$60,000.00	-90%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$590,000.00)		
	27379		- - - - -	Budget Transfer				07/01/16	\$60,000.00		
11-422-100-106-000-00		Summer School Para Salaries	- - - - -				\$500,000.00		(\$500,000.00)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$500,000.00)		
11-422-100-610-000-60		Summer School Supplies	- - - - -				\$12,000.00		(\$12,000.00)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$12,000.00)		
11-422-100-640-000-60		Summer school textbooks	- - - - -				\$10,000.00		(\$10,000.00)	\$0.00	-100%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$10,000.00)		
11-422-200-100-000-00		SUMMER SCHOOL SUPPORT SAL	- - - - -				\$0.00		\$230,000.00	\$230,000.00	0%
	27379		- - - - -	Budget Transfer				07/01/16	\$230,000.00		
11-423-100-300-000-00		Purchased Prof and Tech Serv	- - - - -				\$1,700,000.00		(\$61,896.00)	\$1,638,104.00	-4%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$61,896.00)		
11-800-330-100-000-72		Community Use Security OT	- - - - -				\$0.00		\$60,000.00	\$60,000.00	0%
	27378		- - - - -	Budget Transfer				07/01/16	\$60,000.00		
11-800-330-100-000-73		COMMUNITY USE CUSTODIAN OT	- - - - -				\$0.00		\$15,000.00	\$15,000.00	0%
	27379		- - - - -	Budget Transfer				07/01/16	\$15,000.00		
11-800-330-100-001-80		Student Summer Work Program	- - - - -				\$0.00		\$53,000.00	\$53,000.00	0%
	27375		- - - - -	Budget Transfer				07/01/16	\$53,000.00		
11-800-330-500-000-80		Community Outreach Pur Service	- - - - -				\$62,980.50		(\$61,980.50)	\$1,000.00	-98%
	23111		- - - - -	16-17 Budget Decreases				07/01/16	(\$61,980.50)		
11-800-330-500-002-80		Catering for CCSD Parent Acade	- - - - -				\$0.00		\$1,000.00	\$1,000.00	0%
	23011		- - - - -	16-17 Budget Increases				07/01/16	\$1,000.00		
11-800-330-500-003-80		Programming for the District P	- - - - -				\$0.00		\$2,980.50	\$2,980.50	0%
	23011		- - - - -	16-17 Budget Increases				07/01/16	\$2,980.50		
11-800-330-500-004-80		Solution Center Support	- - - - -				\$0.00		\$3,000.00	\$3,000.00	0%
	23011		- - - - -	16-17 Budget Increases				07/01/16	\$3,000.00		
11-800-330-500-005-80		Catering for campaign events	- - - - -				\$0.00		\$5,000.00	\$5,000.00	0%
	23011		- - - - -	16-17 Budget Increases				07/01/16	\$5,000.00		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>						
11-800-330-500-006-80	Xerox	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$5,000.00		
11-800-330-500-007-80	Printing to support campaign a	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$7,000.00		
11-800-330-500-008-80	Printing for CCSD Parent Acad	\$0.00	\$0.00	\$8,000.00	\$8,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$8,000.00		
11-800-330-500-009-80	Kroc Center Family Memberships	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$10,000.00		
11-800-330-500-010-80	Technology Investments to supp	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$10,000.00		
11-800-330-500-011-80	Temp Services/CSC Overtime to	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$10,000.00		
11-800-330-600-000-80	Community Outreach Supplies	\$14,825.00	\$0.00	\$61,025.00	\$75,850.00	412%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$61,025.00		
11-800-330-600-001-80	Summer Work Program Supplies	\$75,850.00	\$0.00	(\$75,850.00)	\$0.00	-100%
23111	- - - - - 16-17 Budget Decreases		07/01/16	(\$75,850.00)		
11-800-330-600-002-80	District Parent Center Updates	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$1,000.00		
11-800-330-600-003-80	Supplies for CCSD Parent Acad	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$3,000.00		
11-800-330-600-004-80	General Supplies	\$0.00	\$0.00	\$3,825.00	\$3,825.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$3,825.00		
11-800-330-600-005-80	Supplies for campaign events	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
23011	- - - - - 16-17 Budget Increases		07/01/16	\$7,000.00		
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$0.00	\$0.00	\$700,000.00	\$700,000.00	0%
27386	- - - - - 15/16 Prior Year Orders		07/01/16	\$700,000.00		
Total for Just Accounts Listed		\$100,230,933.76	\$0.00	\$7,609,913.99	\$107,840,847.75	8%

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 12 EQUIPMENT</b>							
12-000-400-450-000-00	23112	FOR CAPITAL MAINTENANCE RESERV	\$1,000,000.00	\$0.00	(\$1,000,000.00)	\$0.00	-100%
		16-17 Budget Decreases		07/01/16	(\$1,000,000.00)		
12-000-400-450-000-55	26747	Construction Projects	\$0.00	\$0.00	\$1,496,000.00	\$1,496,000.00	0%
	26748	11-000-251-890-002-55 Budget Transfer for Constructi		07/28/16	\$496,000.00		
		12-000-400-831-000-00 Budget Transfer for Constructi		07/28/16	\$1,000,000.00		
12-000-400-831-000-00	23012	FOR CAPITAL MAINTENANCE RESERV	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26748	16-17 Budget Increases		07/01/16	\$1,000,000.00		
		12-000-400-450-000-55 Budget Transfer for Constructi		07/28/16	(\$1,000,000.00)		
		<b>Total for Just Accounts Listed</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$496,000.00</b>	<b>\$1,496,000.00</b>	<b>50%</b>

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 16 WHOLE SCHOOL REFORM</b>											
15-000-100-101-000-08		Regular Salary -E - Elementary					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$615,786.00		
24115		Payroll Decreases						07/01/16	(\$615,786.00)		
15-000-100-101-000-11		Regular Salary -F - Elective T					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$70,169.00)		
23015		16-17 Budget Increases						07/01/16	\$70,169.00		
15-000-100-102-000-08		Regular Salary -A - Leadership					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$19,441.00		
24115		Payroll Decreases						07/01/16	(\$19,441.00)		
15-000-200-104-000-08		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$45,141.00		
24115		Payroll Decreases						07/01/16	(\$45,141.00)		
15-000-210-100-000-06		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$70,537.00)		
23015		16-17 Budget Increases						07/01/16	\$70,537.00		
15-000-210-100-000-07		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$116,116.00		
24115		Payroll Decreases						07/01/16	(\$116,116.00)		
15-000-210-100-000-08		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$382,164.00)		
23015		16-17 Budget Increases						07/01/16	\$382,164.00		
15-000-210-100-000-12		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$75,235.00		
24115		Payroll Decreases						07/01/16	(\$75,235.00)		
15-000-210-100-000-13		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		16-17 Budget Increases						07/01/16	\$70,537.00		
24115		Payroll Decreases						07/01/16	(\$70,537.00)		
15-000-210-100-000-14		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$78,498.00)		
23015		16-17 Budget Increases						07/01/16	\$78,498.00		
15-000-210-100-000-15		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$78,498.00)		
23015		16-17 Budget Increases						07/01/16	\$78,498.00		
15-000-210-100-000-16		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$78,498.00)		
23015		16-17 Budget Increases						07/01/16	\$78,498.00		
15-000-210-100-000-18		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$180,728.00)		
23015		16-17 Budget Increases						07/01/16	\$180,728.00		
15-000-210-100-000-26		Regular Salary -C - Student Su					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$110,235.00)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-210-100-000-26	23015	Regular Salary -C - Student Su	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	\$110,235.00		
15-000-210-100-000-29	23015	Regular Salary -C - Student Su	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	\$35,268.00		
	24115	Payroll Decreases	- - - - -					07/01/16	(\$35,268.00)		
15-000-210-100-000-30	24115	Regular Salary -C - Student Su	- - - - -	Payroll Decreases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	(\$70,537.00)		
	23015	16-17 Budget Increases	- - - - -					07/01/16	\$70,537.00		
15-000-210-100-000-36	23015	Regular Salary -C - Student Su	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	\$37,618.00		
	24115	Payroll Decreases	- - - - -					07/01/16	(\$37,618.00)		
15-000-210-100-000-43	24115	Regular Salary -C - Student Su	- - - - -	Payroll Decreases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	(\$75,235.00)		
	23015	16-17 Budget Increases	- - - - -					07/01/16	\$75,235.00		
15-000-210-730-000-01	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$36,680.00	\$36,680.00	0%
15-000-210-730-000-02	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$59,710.00	\$59,710.00	0%
15-000-210-730-000-06	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$15,610.00	\$15,610.00	0%
15-000-210-730-000-07	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$31,220.00	\$31,220.00	0%
15-000-210-730-000-08	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$3,640.00	\$3,640.00	0%
15-000-210-730-000-10	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$4,900.00	\$4,900.00	0%
15-000-210-730-000-11	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$4,200.00	\$4,200.00	0%
15-000-210-730-000-13	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$33,210.00	\$33,210.00	0%
	26636							07/18/16	\$28,210.00		
	26724	15-000-270-512-100-13	- - - - -	Budget Transfers				07/20/16	\$5,000.00		
15-000-210-730-000-14	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$23,590.00	\$23,590.00	0%
								07/18/16	\$23,590.00		
15-000-210-730-000-15	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$33,390.00	\$33,390.00	0%
								07/18/16	\$33,390.00		
15-000-210-730-000-16	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$17,640.00	\$17,640.00	0%
								07/18/16	\$17,640.00		
15-000-210-730-000-18	26636	Equipment	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$10,360.00	\$10,360.00	0%
								07/18/16	\$10,360.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 15 WHOLE SCHOOL REFORM		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-210-730-000-25	Equipment					
26636		\$0.00	\$0.00	\$18,900.00	\$18,900.00	0%
15-000-210-730-000-26	Equipment					
26636		\$0.00	\$0.00	\$17,920.00	\$17,920.00	0%
15-000-210-730-000-29	Equipment					
26636		\$0.00	\$0.00	\$24,780.00	\$24,780.00	0%
15-000-210-730-000-30	Equipment					
26636		\$0.00	\$0.00	\$33,110.00	\$33,110.00	0%
15-000-210-730-000-31	Equipment					
26636		\$0.00	\$0.00	\$30,590.00	\$30,590.00	0%
15-000-210-730-000-36	Equipment					
26636		\$0.00	\$0.00	\$39,060.00	\$39,060.00	0%
15-000-210-730-000-43	Equipment					
26636		\$0.00	\$0.00	\$18,760.00	\$18,760.00	0%
15-000-210-730-000-45	Equipment					
26636		\$0.00	\$0.00	\$12,600.00	\$12,600.00	0%
15-000-210-730-100-06	Equipment					
26636		\$0.00	\$0.00	\$9,030.00	\$9,030.00	0%
15-000-210-730-100-12	EQUIPMENT					
26617		\$0.00	\$0.00	\$23,100.00	\$23,100.00	0%
15-000-210-730-100-18	Equipment					
26636		\$0.00	\$0.00	\$11,900.00	\$11,900.00	0%
15-000-211-100-000-01	Personnel Services - Salaries					
23115		\$86,898.01	\$0.00	(\$86,898.01)	\$0.00	-100%
24115				(\$10,850.01)		
24115				(\$76,048.00)		
15-000-211-100-000-02	Personnel Services - Salaries					
24115		\$86,898.01	\$0.00	(\$86,898.01)	\$0.00	-100%
23015				(\$114,071.00)		
23015				\$27,172.99		
15-000-211-100-000-05	Personnel Services - Salaries					
23115		\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115				(\$17,379.60)		
23015				(\$19,012.00)		
23015				\$1,632.40		
15-000-211-100-000-07	Personnel Services - Salaries					
24115		\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015				(\$4,831.60)		
23015				(\$12,548.00)		
15-000-211-100-000-08	Personnel Services - Salaries					
23115		\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115				(\$4,831.60)		
24115				(\$12,548.00)		
15-000-211-100-000-10	Personnel Services - Salaries					
24115		\$0.00	\$0.00	\$0.00	\$0.00	0%
23015				(\$19,012.00)		
23015				\$18,012.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>										
<b>15-000-211-100-000-12 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-13 Personnel Services - Salaries</b>										
23115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	-	-	-	-	-		07/01/16	(\$4,451.60)		
	-	-	-	-	-		07/01/16	(\$12,928.00)		
<b>15-000-211-100-000-14 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-15 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$4,831.60)		
	-	-	-	-	-		07/01/16	(\$12,548.00)		
<b>15-000-211-100-000-16 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-18 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-20 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$4,831.60)		
	-	-	-	-	-		07/01/16	(\$12,548.00)		
<b>15-000-211-100-000-25 Personnel Services - Salaries</b>										
23115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	-	-	-	-	-		07/01/16	(\$4,831.60)		
	-	-	-	-	-		07/01/16	(\$12,548.00)		
<b>15-000-211-100-000-26 Personnel Services - Salaries</b>										
23115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	-	-	-	-	-		07/01/16	(\$4,831.60)		
	-	-	-	-	-		07/01/16	(\$12,548.00)		
<b>15-000-211-100-000-28 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-29 Personnel Services - Salaries</b>										
23115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	-	-	-	-	-		07/01/16	(\$17,379.60)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-30 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-31 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		
<b>15-000-211-100-000-36 Personnel Services - Salaries</b>										
23015	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	-	-	-	-	-		07/01/16	\$1,632.40		
	-	-	-	-	-		07/01/16	(\$19,012.00)		
<b>15-000-211-100-000-36 Personnel Services - Salaries</b>										
24115	-	-	-	-	-	\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	-	-	-	-	-		07/01/16	(\$19,012.00)		
	-	-	-	-	-		07/01/16	\$1,632.40		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Expenditure

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>								
15-000-211-100-000-43	Personnel Services - Salaries			\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
23015	- - - - -	16-17 Budget Increases			07/01/16	\$1,632.40		
24115	- - - - -	Payroll Decreases			07/01/16	(\$19,012.00)		
15-000-211-100-000-45	Personnel Services - Salaries			\$17,379.60	\$0.00	(\$17,379.60)	\$0.00	-100%
24115	- - - - -	Payroll Decreases			07/01/16	(\$12,928.00)		
23115	- - - - -	16-17 Budget Decreases			07/01/16	(\$4,451.60)		
15-000-211-100-200-03	SAL ATTENDANCE-PYNE POYNT			\$45,707.15	\$0.00	(\$45,707.15)	\$0.00	-100%
23115	- - - - -	16-17 Budget Decreases			07/01/16	(\$45,707.15)		
15-000-211-105-300-45	SALARY - CLERICAL BRIMM			\$0.00	\$0.00	\$3,581.08	\$3,581.08	0%
27390	- - - - -	Budget adj			07/01/16	\$3,581.08		
15-000-211-171-000-01	Sal Of Drop out Prev officer			\$59,215.18	\$0.00	(\$59,215.18)	\$0.00	-100%
24115	- - - - -	Payroll Decreases			07/01/16	(\$118,431.00)		
23015	- - - - -	16-17 Budget Increases			07/01/16	\$59,215.82		
15-000-211-171-000-02	Sal Of Drop out Prev officer			\$59,215.28	\$0.00	(\$59,215.28)	\$0.00	-100%
23115	- - - - -	16-17 Budget Decreases			07/01/16	(\$0.28)		
24115	- - - - -	Payroll Decreases			07/01/16	(\$59,215.00)		
15-000-211-171-000-03	Sal Of Drop out Prev officer			\$118,430.55	\$0.00	(\$118,430.55)	\$0.00	-100%
24115	- - - - -	Payroll Decreases			07/01/16	(\$118,431.00)		
23015	- - - - -	16-17 Budget Increases			07/01/16	\$0.45		
15-000-211-171-300-01	DROPOUT PREVENTION OFF CHS			\$0.00	\$0.00	\$99,965.00	\$99,965.00	0%
24015	- - - - -	Payroll Increases			07/01/16	\$99,965.00		
15-000-211-171-300-02	DROPOUT PREVENTION COORD WWHS			\$0.00	\$0.00	\$84,603.00	\$84,603.00	0%
24015	- - - - -	Payroll Increases			07/01/16	\$84,603.00		
15-000-211-172-200-06	FAMILY SUPPORT TEAM MVMS			\$0.00	\$0.00	\$168,488.00	\$168,488.00	0%
24015	- - - - -	Payroll Increases			07/01/16	\$168,488.00		
15-000-211-172-200-18	Payroll			\$0.00	\$0.00	\$66,786.00	\$66,786.00	0%
24015	- - - - -	Payroll Increases			07/01/16	\$66,786.00		
15-000-211-172-300-01	FAMILY SUPPORT TEAM CHS			\$0.00	\$0.00	\$69,724.00	\$69,724.00	0%
27319	- - - - -	Budget Adjustment			07/01/16	\$69,724.00		
15-000-211-172-300-02	FAMILY SUPPORT TEAM WWHS			\$0.00	\$0.00	\$86,044.00	\$86,044.00	0%
27319	- - - - -	Budget Adjustment			07/01/16	\$86,044.00		
15-000-211-172-300-45	FAMILY SUPPORT TEAM -BRIMM			\$0.00	\$0.00	\$132,762.18	\$132,762.18	0%
24015	- - - - -	Payroll Increases			07/01/16	\$132,762.18		
15-000-211-174-000-01	Sal Of Comm/School Coordinator			\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
24115	- - - - -	Payroll Decreases			07/01/16	(\$48,000.00)		
15-000-211-174-000-02	Sal Of Comm/School Coordinator			\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
24115	- - - - -	Payroll Decreases			07/01/16	(\$48,000.00)		
15-000-211-174-000-05	Sal Of Comm/School Coordinator			\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
23115	- - - - -	16-17 Budget Decreases			07/01/16	(\$48,000.00)		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-211-174-000-07	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-08	Sal Of Comm/School Coordinator	23115	16-17 Budget Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-10	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-12	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-13	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-14	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-15	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-16	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-18	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-20	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-25	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-26	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-29	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-30	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-31	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-36	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-43	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-45	Sal Of Comm/School Coordinator	24115	Payroll Decreases	\$48,000.00	\$0.00	(\$48,000.00)	\$0.00	-100%
					07/01/16	(\$48,000.00)		
15-000-211-174-000-46	Sal Of Comm/School Coordinator	23015	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
					07/01/16	(\$48,000.00)		
					07/01/16	\$48,000.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-211-174-100-08	24015	COMMUNITY SCHOOL COORD ECDC	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$58,999.92	\$58,999.92	0%
15-000-211-174-100-10	24015	COMMUNITY SCHOOL COORD BONSALL	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$50,004.96	\$50,004.96	0%
15-000-211-174-100-12	24015	COMMUNITY SCHOOL COORD COOPERS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$45,000.00	\$45,000.00	0%
15-000-211-174-100-13	24015	COMMUNITY SCHOOL COORD CRAMER	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$51,000.00	\$51,000.00	0%
15-000-211-174-100-14	24015	COMMUNITY SCHOOL COORD DAVIS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$64,503.00	\$64,503.00	0%
15-000-211-174-100-15	24015	COMMUNITY SCHOOL COORD DUDLEY	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$61,999.92	\$61,999.92	0%
15-000-211-174-100-16	24015	COMMUNITY SCHOOL COORD FORREST	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$52,999.92	\$52,999.92	0%
15-000-211-174-100-25	24015	COMMUNITY SCH COORD SHARP	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$60,000.00	\$60,000.00	0%
15-000-211-174-100-26	24015	COMMUNITY SCH COORD SUMNER	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$52,999.92	\$52,999.92	0%
15-000-211-174-100-29	24015	COMMUNITY SCHOOL CCORD WIGGINS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$49,000.08	\$49,000.08	0%
15-000-211-174-100-30	24015	COMMUNITY SCH COORD HBWILSON	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$61,000.08	\$61,000.08	0%
15-000-211-174-100-31	24015	COMMUNITY SCH COORD YORKSHIP	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$55,000.08	\$55,000.08	0%
15-000-211-174-100-36	24015	COMMUNITY SCH COORD CATTO	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$52,999.92	\$52,999.92	0%
15-000-211-174-100-43	24015	COMMUNITY SCHOOL COORD CREAM	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$55,000.08	\$55,000.08	0%
15-000-211-174-200-06	24015	COMMUNITY SCHOOL COORD MVMS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$43,000.08	\$43,000.08	0%
15-000-211-174-200-07	24015	COMMUNITY SCHOOL COORD VETERAN	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$46,999.92	\$46,999.92	0%
15-000-211-174-300-01	24015	COMMUNITY SCHOOL COORD CHS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$61,999.92	\$61,999.92	0%
15-000-211-174-300-02	24015	COMMUNITY SCHOOL COORD WWHS	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$54,000.00	\$54,000.00	0%
15-000-211-174-300-18	24015	SALARY COMMUNITY SCHOOL COOR	- - - -	Payroll Increases		\$0.00	\$0.00	07/01/16	\$55,000.08	\$55,000.08	0%

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-211-174-300-45	24015	-	-	-	-	SALARY COMMUNITY SCHOOL COOR	\$0.00	\$0.00	\$55,999.92	\$55,999.92	0%
						Payroll Increases			\$55,999.92		
15-000-213-100-000-01	23115	-	-	-	-	Personnel Services - Salaries	\$182,166.44	\$0.00	(\$182,166.19)	\$0.25	-100%
	24115	-	-	-	-	16-17 Budget Decreases			(\$76 195 19)		
		-	-	-	-	Payroll Decreases			(\$105 971 00)		
15-000-213-100-000-02	23115	-	-	-	-	Personnel Services - Salaries	\$258,133.33	\$0.00	(\$258,133.33)	\$0.00	-100%
	24115	-	-	-	-	16-17 Budget Decreases			(\$81 514 33)		
		-	-	-	-	Payroll Decreases			(\$176 619 00)		
15-000-213-100-000-05	23115	-	-	-	-	Personnel Services - Salaries	\$146,842.69	\$0.00	(\$146,842.69)	\$0.00	-100%
		-	-	-	-	16-17 Budget Decreases			(\$145 842 69)		
15-000-213-100-000-06	24115	-	-	-	-	Regular Salary - K - SBYS (Loca	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	-	-	-	-	Payroll Decreases			(\$80 000 00)		
		-	-	-	-	16-17 Budget Increases			\$80,000.00		
15-000-213-100-000-07	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$70 648 00)		
		-	-	-	-	16-17 Budget Increases			\$0.50		
15-000-213-100-000-08	24115	-	-	-	-	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	-	-	-	-	Payroll Decreases			(\$480,298 00)		
		-	-	-	-	16-17 Budget Increases			\$480,298.00		
15-000-213-100-000-09	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$70 648 00)		
		-	-	-	-	16-17 Budget Increases			\$0.50		
15-000-213-100-000-10	24115	-	-	-	-	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	-	-	-	-	Payroll Decreases			(\$70 648 00)		
		-	-	-	-	16-17 Budget Increases			\$0.50		
15-000-213-100-000-11	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$740 089 00)		
		-	-	-	-	16-17 Budget Increases			\$669,441.50		
15-000-213-100-000-12	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$149,242 00)		
		-	-	-	-	16-17 Budget Increases			\$78,594.50		
15-000-213-100-000-13	23115	-	-	-	-	Personnel Services - Salaries	\$70,656.01	\$0.00	(\$70,656.01)	\$0.00	-100%
	24115	-	-	-	-	16-17 Budget Decreases			(\$8 01)		
		-	-	-	-	Payroll Decreases			(\$70 648 00)		
15-000-213-100-000-14	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$70,648 00)		
		-	-	-	-	16-17 Budget Increases			\$0.50		
15-000-213-100-000-15	24115	-	-	-	-	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
	23015	-	-	-	-	Payroll Decreases			(\$70 648 00)		
		-	-	-	-	16-17 Budget Increases			\$0.50		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>						
15-000-213-100-000-16	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-18	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$70,648.00		
15-000-213-100-000-20	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-25	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-26	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-28	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-29	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-30	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-31	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-36	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-43	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-000-45	Personnel Services - Salaries	\$70,647.50	\$0.00	(\$70,647.50)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$70,648.00)		
23015	16-17 Budget Increases		07/01/16	\$0.50		
15-000-213-100-100-10	SAL HEALTH SVC-BONSALL	\$0.00	\$0.00	\$0.00	\$65,103.00	0%
24015	Payroll Increases		07/01/16	\$65,103.00		
15-000-213-100-100-12	SAL HEALTH SVC-COOPER'S POYNT	\$0.00	\$0.00	\$0.00	\$63,003.00	0%
24015	Payroll Increases		07/01/16	\$63,003.00		
15-000-213-100-100-13	SAL HEALTH SVC-CRAMER	\$0.00	\$0.00	\$0.00	\$65,503.00	0%
24015	Payroll Increases		07/01/16	\$65,503.00		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-213-100-100-14	24015	SAL HEALTH SVC-DAVIS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$68,003.00	\$68,003.00	0%
15-000-213-100-100-15	24015	SAL HEALTH SVC-ODUDLEY	- - - - -	Payroll Increases			\$0.00	\$0.00	\$53,987.00	\$53,987.00	0%
15-000-213-100-100-16	24015	SAL HEALTH SVC-FOREST HILL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,331.00	\$83,331.00	0%
15-000-213-100-100-25	24015	SAL HEALTH SVC-SHARP	- - - - -	Payroll Increases			\$0.00	\$0.00	\$70,647.50	\$70,647.50	0%
15-000-213-100-100-26	24015	SAL HEALTH SVC-SUMNER	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,331.00	\$83,331.00	0%
15-000-213-100-100-29	24015	SAL HEALTH SVC-WIGGINS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$75,403.00	\$75,403.00	0%
15-000-213-100-100-30	24015	SAL HEALTH SVC-HB WILSON	- - - - -	Payroll Increases			\$0.00	\$0.00	\$61,603.00	\$61,603.00	0%
15-000-213-100-100-31	24015	SAL HEALTH SVC-YORKSHIP	- - - - -	Payroll Increases			\$0.00	\$0.00	\$53,987.00	\$53,987.00	0%
15-000-213-100-100-36	24015	SAL HEALTH SVC-CATTO	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,931.00	\$83,931.00	0%
15-000-213-100-100-43	24015	SAL HEALTH SVC-CREAM	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,931.00	\$83,931.00	0%
15-000-213-100-200-06	24015	SAL HEALTH SVC-MORGAN VILL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,931.00	\$83,931.00	0%
15-000-213-100-200-07	24015	SAL HEALTH SVC-VETERANS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,931.00	\$83,931.00	0%
15-000-213-100-300-01	24015	SAL HEALTH SVC-CAMDEN HIGH	- - - - -	Payroll Increases			\$0.00	\$0.00	\$68,503.00	\$68,503.00	0%
15-000-213-100-300-02	24015	SAL HEALTH SVC-WOODROW WILSON	- - - - -	Payroll Increases			\$0.00	\$0.00	\$192,889.50	\$192,889.50	0%
15-000-213-100-300-18	24015	Salaries - Met East High School	- - - - -	Payroll Increases			\$0.00	\$0.00	\$86,352.50	\$86,352.50	0%
15-000-213-100-300-45	24015	SAL HEALTH SVC-MEDICAL ARTS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$82,731.00	\$82,731.00	0%
15-000-213-175-300-18	24015	Social Services Coord Met East	- - - - -	Payroll Increases			\$0.00	\$0.00	\$54,987.00	\$54,987.00	0%
15-000-217-106-100-08	27319	Para Sal 1on1 ECDC	- - - - -	Budget Adjustment			\$0.00	\$0.00	\$66,786.00	\$66,786.00	0%
15-000-217-106-100-12	24015	Para 1on1 gr K-5 Coopers Poynt	- - - - -	Payroll Increases			\$0.00	\$0.00	\$93,480.00	\$93,480.00	0%
	24015		- - - - -	Payroll Increases			\$0.00	\$0.00	\$83,358.00	\$83,358.00	0%

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-217-106-100-13	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$73,374.00	\$73,374.00	0%
15-000-217-106-100-14	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$265,153.92	\$265,153.92	0%
15-000-217-106-100-15	24015	Para 1on1 K-5 Dudley	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$164,975.00	\$164,975.00	0%
15-000-217-106-100-16	24015	Para 1on1 gr K-5 Forest Hill	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$203,377.02	\$203,377.02	0%
15-000-217-106-100-25	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$49,381.00	\$49,381.00	0%
15-000-217-106-100-26	24015	Para Sal 1on1 gr 1-5 Summer	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$19,981.00	\$19,981.00	0%
15-000-217-106-100-30	24015	Para Sal 1on1 gr K-5 HB Wilson	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$70,917.00	\$70,917.00	0%
15-000-217-106-100-31	24015	Paraprofessional 1:1 Yorkshp	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$243,708.02	\$243,708.02	0%
15-000-217-106-100-36	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$57,088.33	\$57,088.33	0%
15-000-217-106-100-43	24015	Para Sal 1on1 gr 1-5 Cream	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$31,490.00	\$31,490.00	0%
15-000-217-106-200-06	24015	Para Sal 1on1 gr 6-8 CAMV	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$26,622.02	\$26,622.02	0%
15-000-217-106-200-07	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$30,434.00	\$30,434.00	0%
15-000-217-106-200-18	24015	Payroll	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$153,779.00	\$153,779.00	0%
15-000-217-106-300-01	24015	Para Sal 1on1 CHS	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$101,644.00	\$101,644.00	0%
15-000-218-104-000-01	24115	SALARY - OTHER PROFESSIONAL	- - - - -	- - - - -	- - - - -	Payroll Increases	\$231,048.15	\$0.00	(\$231,048.15)	\$0.00	-100%
15-000-218-104-000-02	23015	Payroll Decreases	- - - - -	- - - - -	- - - - -	16-17 Budget Increases	\$308,064.21	\$0.00	(\$308,064.21)	\$0.00	-100%
15-000-218-104-000-02	23115	SALARY - OTHER PROFESSIONAL	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
15-000-218-104-000-05	24115	Payroll Decreases	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
15-000-218-104-000-07	23115	SALARY - OTHER PROFESSIONAL	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
15-000-218-104-000-07	23115	SALARY - OTHER PROFESSIONAL	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
15-000-218-104-000-07	24115	Payroll Decreases	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-000-218-104-000-09 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-10 SALARY - OTHER PROFESSIONAL	\$38,508.03	\$0.00	(\$38,508.03)	\$0.00	-100%
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
23015 16-17 Budget Increases		07/01/16	\$38,507.97		
15-000-218-104-000-12 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-13 SALARY - OTHER PROFESSIONAL	\$77,014.71	\$0.00	(\$77,014.71)	\$0.00	-100%
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
23015 16-17 Budget Increases		07/01/16	\$1.29		
15-000-218-104-000-14 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-15 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-16 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-18 SALARY - OTHER PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115 Payroll Decreases		07/01/16	(\$154,032.00)		
23015 16-17 Budget Increases		07/01/16	\$154,032.00		
15-000-218-104-000-20 SALARY - OTHER PROFESSIONAL	\$154,032.10	\$0.00	(\$154,032.10)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.10)		
24115 Payroll Decreases		07/01/16	(\$154,032.00)		
15-000-218-104-000-25 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-26 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-28 SALARY - OTHER PROFESSIONAL	\$38,508.03	\$0.00	(\$38,508.03)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$38,508.03)		
15-000-218-104-000-29 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		
15-000-218-104-000-30 SALARY - OTHER PROFESSIONAL	\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$0.05)		
24115 Payroll Decreases		07/01/16	(\$77,016.00)		

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-000-218-104-000-31	SALARY - OTHER PROFESSIONAL		\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115	- - - - - 16-17 Budget Decreases			07/01/16 (\$0.05)			
24115	- - - - - Payroll Decreases			07/01/16 (\$77,016.00)			
15-000-218-104-000-36	SALARY - OTHER PROFESSIONAL		\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115	- - - - - 16-17 Budget Decreases			07/01/16 (\$0.05)			
24115	- - - - - Payroll Decreases			07/01/16 (\$77,016.00)			
15-000-218-104-000-43	SALARY - OTHER PROFESSIONAL		\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115	- - - - - 16-17 Budget Decreases			07/01/16 (\$0.05)			
24115	- - - - - Payroll Decreases			07/01/16 (\$77,016.00)			
15-000-218-104-000-45	SALARY - OTHER PROFESSIONAL		\$77,016.05	\$0.00	(\$77,016.05)	\$0.00	-100%
23115	- - - - - 16-17 Budget Decreases			07/01/16 (\$0.05)			
24115	- - - - - Payroll Decreases			07/01/16 (\$77,016.00)			
15-000-218-104-100-10	SAL OTHER PROF STAFF		\$0.00	\$0.00	\$89,082.00	\$89,082.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-12	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$87,021.00	\$87,021.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-13	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$70,103.00	\$70,103.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-14	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$87,021.00	\$87,021.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-15	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$69,103.00	\$69,103.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-16	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$82,003.00	\$82,003.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-25	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$70,103.00	\$70,103.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-26	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$117,176.00	\$117,176.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-30	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$69,103.00	\$69,103.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-36	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$313,848.00	\$313,848.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-100-43	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$85,821.00	\$85,821.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-200-06	SAL OF OTHER PROF STAFF		\$0.00	\$0.00	\$162,724.00	\$162,724.00	0%
24015	- - - - - Payroll Increases			07/01/16			
15-000-218-104-300-01	Guidance Counselor Sal CHS		\$0.00	\$0.00	\$273,468.50	\$273,468.50	0%
24015	- - - - - Payroll Increases			07/01/16			



Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>										
15-000-218-104-300-02	24015	SAL OF OTHER PROF STAFF	- - - -	Payroll Increases		\$0.00	\$0.00	\$419,830.00	\$419,830.00	0%
15-000-218-104-300-18	24015	Guidance Counselor Met East	- - - -	Payroll Increases		\$0.00	\$0.00	\$159,224.00	\$159,224.00	0%
15-000-218-104-300-45	24015	SAL OF OTHER PROF STAFF	- - - -	Payroll Increases		\$0.00	\$0.00	\$89,082.00	\$89,082.00	0%
15-000-218-105-100-12	24015	SALARY-CLERICAL	- - - -	Payroll Increases		\$0.00	\$0.00	\$3,831.46	\$3,831.46	0%
15-000-218-105-300-45	27390	SALARY-CLERICAL	- - - -	Budget adj		\$0.00	\$0.00	\$3,581.08	\$3,581.08	0%
15-000-220-106-000-08	27394	Regular Salary - I - Paraprofes	- - - -	Budget Adj.		\$0.00	\$0.00	\$0.00	\$0.00	0%
15-000-221-102-000-07	23115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-10	24115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-12	24115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,201.40	\$0.00	(\$97,201.40)	\$0.00	-100%
15-000-221-102-000-14	23115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-16	24115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-20	23115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-25	23115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-30	23115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-31	24115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
15-000-221-102-000-36	24115	SALARY - SUPV OF INSTRUCTION	- - - -	Payroll Decreases		\$78,736.32	\$0.00	(\$78,736.32)	\$0.00	-100%

## Camden City Board of Education

## Transfers by Account Code

## Expenditure

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>										
15-000-221-102-000-43		SALARY - SUPV OF INSTRUCTION				\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
23115		16-17 Budget Decreases					07/01/16	(\$0.33)		
24115		Payroll Decreases					07/01/16	(\$97,205.00)		
15-000-221-102-000-45		SALARY - SUPV OF INSTRUCTION				\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
23115		16-17 Budget Decreases					07/01/16	(\$97,205.33)		
15-000-221-104-100-08		SAL-OTHER PROF STAFF				\$0.00	\$0.00	\$84,050.00	\$84,050.00	0%
27381		15-000-291-220-000-08 Budget Setup					07/01/16	\$84,050.00		
15-000-222-100-100-10		SAL EDUC MEDIA-BONSALL				\$0.00	\$0.00	\$3,700.00	\$3,700.00	0%
27307		* CARRY OVER *					07/01/16	\$3,700.00		
15-000-222-177-100-13		TECH COORDINATOR CRAMMER				\$0.00	\$0.00	\$191.39	\$191.39	0%
27307		* CARRY OVER *					07/01/16	\$191.39		
15-000-223-320-100-06		PD for Staff				\$0.00	\$0.00	\$13,295.00	\$13,295.00	0%
27374		Budget Adjustment					07/01/16	(\$1,200.00)		
26640		ACCOUNT CODE CORRECTION					07/18/16	\$14,495.00		
15-000-223-320-100-08		PD for Staff				\$0.00	\$0.00	\$2,080.00	\$2,080.00	0%
26619		Account Code Correction					07/14/16	\$2,080.00		
15-000-223-320-100-10		PD for Staff				\$0.00	\$0.00	\$2,800.00	\$2,800.00	0%
26619		Account Code Correction					07/14/16	\$2,800.00		
15-000-223-320-100-11		PD for Staff				\$0.00	\$0.00	\$3,900.00	\$3,900.00	0%
26619		Account Code Correction					07/14/16	\$3,900.00		
15-000-223-320-100-12		PD for Staff				\$0.00	\$0.00	\$13,200.00	\$13,200.00	0%
26619		Account Code Correction					07/14/16	\$13,200.00		
15-000-223-320-100-13		PD for Staff				\$0.00	\$0.00	\$16,120.00	\$16,120.00	0%
26619		Account Code Correction					07/14/16	\$16,120.00		
15-000-223-320-100-14		PD for Staff				\$0.00	\$0.00	\$13,480.00	\$13,480.00	0%
26619		Account Code Correction					07/14/16	\$13,480.00		
15-000-223-320-100-15		PD for Staff				\$0.00	\$0.00	\$19,080.00	\$19,080.00	0%
26619		Account Code Correction					07/14/16	\$19,080.00		
15-000-223-320-100-16		PD for Staff				\$0.00	\$0.00	\$10,080.00	\$10,080.00	0%
26619		Account Code Correction					07/14/16	\$10,080.00		
15-000-223-320-100-18		PD for staff				\$0.00	\$0.00	\$9,620.00	\$9,620.00	0%
26640		ACCOUNT CODE CORRECTION					07/18/16	\$9,620.00		
15-000-223-320-100-25		PD for Staff				\$0.00	\$0.00	\$10,800.00	\$10,800.00	0%
26619		Account Code Correction					07/14/16	\$10,800.00		
15-000-223-320-100-26		PD for Staff				\$0.00	\$0.00	\$10,240.00	\$10,240.00	0%
26619		Account Code Correction					07/14/16	\$10,240.00		
15-000-223-320-100-29		PD for Staff				\$0.00	\$0.00	\$14,160.00	\$14,160.00	0%
26640		ACCOUNT CODE CORRECTION					07/18/16	\$14,160.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-223-320-100-30	PD for Staff						\$0.00	\$0.00	\$18,920.00	\$18,920.00	0%
26619						Account Code Correction		07/14/16	\$18,920.00		
15-000-223-320-100-31	PD for Staff						\$0.00	\$0.00	\$17,480.00	\$17,480.00	0%
26619						Account Code Correction		07/14/16	\$17,480.00		
15-000-223-320-100-36	PD for Staff						\$0.00	\$0.00	\$22,320.00	\$22,320.00	0%
26619						Account Code Correction		07/14/16	\$22,320.00		
15-000-223-320-100-43	PD for Staff						\$0.00	\$0.00	\$10,720.00	\$10,720.00	0%
26619						Account Code Correction		07/14/16	\$10,720.00		
15-000-223-320-200-07	PD for Staff						\$0.00	\$0.00	\$17,840.00	\$17,840.00	0%
26619						Account Code Correction		07/14/16	\$17,840.00		
15-000-223-320-300-01	PD for Staff						\$0.00	\$0.00	\$20,927.00	\$20,927.00	0%
26982						Budget Transfer		07/01/16	(\$13,133.00)		
26619						Account Code Correction		07/14/16	\$34,060.00	\$34,201.00	0%
15-000-223-320-300-02	PD for Staff						\$0.00	\$0.00	\$34,201.00	\$34,201.00	0%
26983						Budget Transfer		07/01/16	(\$21,244.00)		
26619						Account Code Correction		07/14/16	\$55,445.00	\$5,160.00	0%
15-000-223-320-300-06	PD for Staff						\$0.00	\$0.00	\$5,160.00	\$5,160.00	0%
26619						Account Code Correction		07/14/16	\$5,160.00		
15-000-223-320-300-18	PD for Staff						\$0.00	\$0.00	\$6,800.00	\$6,800.00	0%
26619						Account Code Correction		07/14/16	\$6,800.00		
15-000-223-320-300-45	PD for Staff						\$0.00	\$0.00	\$11,700.00	\$11,700.00	0%
26619						Account Code Correction		07/14/16	\$11,700.00		
15-000-240-100-000-08	Regular Salary - B - Operations						\$0.00	\$0.00	\$0.00	\$0.00	0%
24115						Payroll Decreases		07/01/16	(\$79,980.00)		
23015						16-17 Budget Increases		07/01/16	\$79,980.00		
15-000-240-103-000-01	SALARY-PRINCIPAL,ASST,PROG DIR						\$253,610.85	\$0.00	(\$253,610.85)	\$0.00	-100%
24115						Payroll Decreases		07/01/16	(\$253,610.85)		
23015						16-17 Budget Increases		07/01/16	\$0.15		
15-000-240-103-000-02	SALARY-PRINCIPAL,ASST,PROG DIR						\$126,805.43	\$0.00	(\$126,805.43)	\$0.00	-100%
23115						16-17 Budget Decreases		07/01/16	(\$0.43)		
24115						Payroll Decreases		07/01/16	(\$126,805.00)		
15-000-240-103-000-06	SALARY-PRINCIPAL,ASST,PROG DIR						\$253,610.85	\$0.00	(\$253,610.85)	\$0.00	-100%
23115						16-17 Budget Decreases		07/01/16	(\$253,610.85)		
24115						Payroll Decreases		07/01/16	(\$114,124.88)		
15-000-240-103-000-07	SALARY-PRINCIPAL,ASST,PROG DIR						\$114,124.88	\$0.00	(\$114,124.88)	\$0.00	-100%
24115						Payroll Decreases		07/01/16	(\$0.12)		
23015						16-17 Budget Increases		07/01/16	\$0.12		
15-000-240-103-000-08	SALARY-PRINCIPAL,ASST,PROG DIR						\$25,361.09	\$0.00	(\$25,361.09)	\$0.00	-100%
23115						16-17 Budget Decreases		07/01/16	(\$25,361.09)		
24115						Payroll Decreases		07/01/16	(\$63,402.71)		
15-000-240-103-000-09	SALARY-PRINCIPAL,ASST,PROG DIR						\$63,402.71	\$0.00	(\$63,402.71)	\$0.00	-100%
24115						Payroll Decreases		07/01/16	(\$63,402.71)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-240-103-000-09	23015	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	16-17 Budget Increases			\$63,402.71	\$0.00	07/01/16	(\$63,402.71)	-100%
										\$0.29	
15-000-240-103-000-10	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-11	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$63,402.71	\$0.00	07/01/16	(\$63,402.71)	-100%
	23015		- - - -	16-17 Budget Increases						(\$63,403.00)	
										\$0.29	
15-000-240-103-000-12	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-13	23115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	16-17 Budget Decreases			\$114,125.02	\$0.00	07/01/16	(\$114,125.02)	-100%
	24115		- - - -	Payroll Decreases						(\$0.02)	
										(\$114,125.00)	
15-000-240-103-000-14	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-15	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-16	23115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	16-17 Budget Decreases			\$126,805.43	\$0.00	07/01/16	(\$126,805.43)	-100%
	24115		- - - -	Payroll Decreases						(\$0.43)	
										(\$126,805.00)	
15-000-240-103-000-18	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$0.00	\$0.00	07/01/16	\$0.00	0%
	23015		- - - -	16-17 Budget Increases						(\$253,611.00)	
										\$253,611.00	
15-000-240-103-000-20	23115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	16-17 Budget Decreases			\$126,805.43	\$0.00	07/01/16	(\$126,805.43)	-100%
	24115		- - - -	Payroll Decreases						(\$0.43)	
										(\$126,805.00)	
15-000-240-103-000-25	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-26	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	
15-000-240-103-000-28	23115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	16-17 Budget Decreases			\$126,805.43	\$0.00	07/01/16	(\$126,805.43)	-100%
	24115		- - - -	Payroll Decreases						(\$126,805.43)	
	23015		- - - -	16-17 Budget Increases						(\$126,805.43)	
15-000-240-103-000-29	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - -	Payroll Decreases			\$114,124.88	\$0.00	07/01/16	(\$114,124.88)	-100%
	23015		- - - -	16-17 Budget Increases						(\$114,125.00)	
										\$0.12	

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-240-103-000-30	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - - -	Payroll Decreases			\$114,124.88	\$0.00	(\$114,124.88)	\$0.00	-100%
	23015	16-17 Budget Increases	- - - - -					07/01/16	(\$114,125.00)		
15-000-240-103-000-31	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - - -	Payroll Decreases			\$114,124.88	\$0.00	(\$114,124.88)	\$0.00	-100%
	23015	16-17 Budget Increases	- - - - -					07/01/16	(\$114,125.00)		
15-000-240-103-000-36	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - - -	Payroll Decreases			\$114,124.88	\$0.00	(\$114,124.88)	\$0.00	-100%
	23015	16-17 Budget Increases	- - - - -					07/01/16	(\$114,125.00)		
15-000-240-103-000-43	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - - -	Payroll Decreases			\$114,124.88	\$0.00	(\$114,124.88)	\$0.00	-100%
	23015	16-17 Budget Increases	- - - - -					07/01/16	(\$114,125.00)		
15-000-240-103-000-45	24115	SALARY-PRINCIPAL,ASST,PROG DIR	- - - - -	Payroll Decreases			\$126,805.43	\$0.00	(\$126,805.43)	\$0.00	-100%
	24015	16-17 Budget Decreases	- - - - -					07/01/16	(\$126,805.00)		
15-000-240-103-100-08	24015	SAL-PRINC/ASSIST PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$112,574.88	\$112,574.88	0%
15-000-240-103-100-10	24015	SAL-PRINC/ASSIST PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$126,931.92	\$126,931.92	0%
15-000-240-103-100-12	24015	SAL-PRINC/ASSIST PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$127,896.00	\$127,896.00	0%
15-000-240-103-100-13	24015	SAL PRINCIPALS/ASST.	- - - - -	Payroll Increases			\$0.00	\$0.00	\$112,778.88	\$112,778.88	0%
15-000-240-103-100-14	24015	SAL-PRINC/ASSIST PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$144,184.08	\$144,184.08	0%
15-000-240-103-100-15	24015	SAL OF PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$119,888.88	\$119,888.88	0%
15-000-240-103-100-16	24015	SAL OF PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$120,019.20	\$120,019.20	0%
15-000-240-103-100-25	24015	SAL OF PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$121,299.84	\$121,299.84	0%
15-000-240-103-100-26	24015	SAL OF PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$107,825.04	\$107,825.04	0%
15-000-240-103-100-29	24015	SAL OF PRINCIPALS/ASST.	- - - - -	Payroll Increases			\$0.00	\$0.00	\$123,346.80	\$123,346.80	0%
15-000-240-103-100-30	24015	SAL OF PRINCIPALS/ASST.	- - - - -	Payroll Increases			\$0.00	\$0.00	\$117,891.84	\$117,891.84	0%
15-000-240-103-100-31	24015	SAL OF PRINC	- - - - -	Payroll Increases			\$0.00	\$0.00	\$116,678.88	\$116,678.88	0%

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 15 WHOLE SCHOOL REFORM						
Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-240-103-100-36	SAL OF PRINC./ASST PRINC.	\$0.00	\$0.00	\$119,819.04	\$119,819.04	0%
24015	Payroll Increases		07/01/16	\$119,819.04		
15-000-240-103-100-43	SAL OF PRINC.	\$0.00	\$0.00	\$115,392.00	\$115,392.00	0%
24015	Payroll Increases		07/01/16	\$115,392.00		
15-000-240-103-200-06	SAL OF PRINCIPALS/ASST.	\$0.00	\$0.00	\$151,398.00	\$151,398.00	0%
24015	Payroll Increases		07/01/16	\$151,398.00		
15-000-240-103-200-07	SAL OF PRINCIPALS/ASST.	\$0.00	\$0.00	\$146,815.92	\$146,815.92	0%
24015	Payroll Increases		07/01/16	\$146,815.92		
15-000-240-103-300-01	SAL-PRINC/ASSIST PRINC CHS	\$0.00	\$0.00	\$432,669.84	\$432,669.84	0%
24015	Payroll Increases		07/01/16	\$432,669.84		
15-000-240-103-300-02	SAL OF PRINCIPALS/ASST.	\$0.00	\$0.00	\$208,426.80	\$208,426.80	0%
24015	Payroll Increases		07/01/16	\$208,426.80		
15-000-240-103-300-18	Prin/VP Salaries Met East HS	\$0.00	\$0.00	\$123,183.12	\$123,183.12	0%
24015	Payroll Increases		07/01/16	\$123,183.12		
15-000-240-103-300-45	SAL OF PRINCIPALS/ASST.	\$0.00	\$0.00	\$125,995.92	\$125,995.92	0%
24015	Payroll Increases		07/01/16	\$125,995.92		
15-000-240-104-000-01	SALARIES OTHER PROF. STAFF	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-02	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
24115	Payroll Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-05	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-07	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-08	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-13	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-14	SALARIES OF OTHER PROF. STAFF	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-15	SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-18	SALARIES OF OTHER PROF. STAFF	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases		07/01/16	\$0.00		
23015	16-17 Budget Increases		07/01/16	\$0.00		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-000-240-104-000-20 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
24115 Payroll Decreases		07/01/16	(\$73,000.00)		
15-000-240-104-000-25 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-000-29 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-000-30 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-000-31 SALARIES OF OTHER PROF STAFF	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-000-36 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-000-45 SALARY - OTHER PROFESSIONAL	\$73,000.00	\$0.00	(\$73,000.00)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16	(\$73,000.00)		
24115 Payroll Decreases		07/01/16	(\$65,700.00)		
15-000-240-104-100-08 EVALUATORS SALARY - ECDC	\$0.00	\$0.00	\$85,999.92	\$85,999.92	0%
24015 Payroll Increases		07/01/16	\$85,999.92		
15-000-240-104-100-12 EVALUATORS SALARY-COOPERS POYN	\$0.00	\$0.00	\$87,000.00	\$87,000.00	0%
24015 Payroll Increases		07/01/16	\$87,000.00		
15-000-240-104-100-13 EVALUATORS SALARY - CRAMER	\$0.00	\$0.00	\$85,000.08	\$85,000.08	0%
24015 Payroll Increases		07/01/16	\$85,000.08		
15-000-240-104-100-14 EVALUATORS SALARY - DAVIS	\$0.00	\$0.00	\$90,199.92	\$90,199.92	0%
24015 Payroll Increases		07/01/16	\$90,199.92		
15-000-240-104-100-15 EVALUATORS SALARY - DUDLEY	\$0.00	\$0.00	\$85,999.92	\$85,999.92	0%
24015 Payroll Increases		07/01/16	\$85,999.92		
15-000-240-104-100-16 EVALUATORS SALARY-FOREST HILL	\$0.00	\$0.00	\$88,000.08	\$88,000.08	0%
24015 Payroll Increases		07/01/16	\$88,000.08		
15-000-240-104-100-25 EVALUATORS SALARY - SHARP	\$0.00	\$0.00	\$90,000.00	\$90,000.00	0%
24015 Payroll Increases		07/01/16	\$90,000.00		
15-000-240-104-100-29 EVALUATORS SALARY - WIGGINS	\$0.00	\$0.00	\$82,000.08	\$82,000.08	0%
24015 Payroll Increases		07/01/16	\$82,000.08		
15-000-240-104-100-30 EVALUATORS SALARY - HB WILSON	\$0.00	\$0.00	\$79,999.92	\$79,999.92	0%
24015 Payroll Increases		07/01/16	\$79,999.92		
15-000-240-104-100-31 EVALUATORS SALARY - YORKSHIP	\$0.00	\$0.00	\$88,000.08	\$88,000.08	0%
24015 Payroll Increases		07/01/16	\$88,000.08		

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## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-000-240-104-100-36	EVALUATORS SALARY - CATTO		\$0.00	\$0.00	\$85,000.08	\$85,000.08	0%
24015	- - - - - Payroll Increases			07/01/16	\$85,000.08		
15-000-240-104-200-07	EVALUATORS SALARY - VETERANS		\$0.00	\$0.00	\$172,999.92	\$172,999.92	0%
24015	- - - - - Payroll Increases			07/01/16	\$172,999.92		
15-000-240-104-300-01	EVALUATORS SALARY - CHS		\$0.00	\$0.00	\$64,603.00	\$64,603.00	0%
24015	- - - - - Payroll Increases			07/01/16	\$64,603.00		
15-000-240-104-300-02	EVALUATORS SALARY - WWHS		\$0.00	\$0.00	\$81,000.00	\$81,000.00	0%
24015	- - - - - Payroll Increases			07/01/16	\$81,000.00		
15-000-240-104-300-18	EVALUATORS SALARY - MET EAST		\$0.00	\$0.00	\$82,999.92	\$82,999.92	0%
24015	- - - - - Payroll Increases			07/01/16	\$82,999.92		
15-000-240-104-300-45	EVALUATORS SALARY - BRIMM		\$0.00	\$0.00	\$82,000.08	\$82,000.08	0%
24015	- - - - - Payroll Increases			07/01/16	\$82,000.08		
15-000-240-105-000-01	SALARY - SECRETARIAL/CLERICAL		\$159,900.00	\$0.00	(\$159,900.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$159,900.00)		
15-000-240-105-000-02	SALARY - SECRETARIAL/CLERICAL		\$213,200.00	\$0.00	(\$213,200.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$213,200.00)		
15-000-240-105-000-05	SALARY - SECRETARIAL/CLERICAL		\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
23115	- - - - - 16-17 Budget Decreases			07/01/16	(\$106,600.00)		
15-000-240-105-000-07	SALARY - SECRETARIAL/CLERICAL		\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$106,600.00)		
15-000-240-105-000-09	SALARY - SECRETARIAL/CLERICAL		\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$53,300.00)		
15-000-240-105-000-10	SALARY - SECRETARIAL/CLERICAL		\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$53,300.00)		
15-000-240-105-000-11	SALARY - SECRETARIAL/CLERICAL		\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$53,300.00)		
15-000-240-105-000-12	SALARY - SECRETARIAL/CLERICAL		\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$53,300.00)		
15-000-240-105-000-13	SALARY - SECRETARIAL/CLERICAL		\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$106,600.00)		
15-000-240-105-000-14	SALARY - SECRETARIAL/CLERICAL		\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$106,600.00)		
15-000-240-105-000-15	SALARY - SECRETARIAL/CLERICAL		\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$106,600.00)		
15-000-240-105-000-16	SALARY - SECRETARIAL/CLERICAL		\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
24115	- - - - - Payroll Decreases			07/01/16	(\$53,300.00)		
15-000-240-105-000-18	SALARY - SECRETARIAL/CLERICAL		\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	- - - - - Payroll Decreases			07/01/16	(\$0.00)		
23015	- - - - - 16-17 Budget Increases			07/01/16	(\$106,600.00)		



Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-240-105-000-20	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-25	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-26	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
15-000-240-105-000-28	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
15-000-240-105-000-29	23115	SALARY - SECRETARIAL/CLERICAL	- - - - -	16-17 Budget Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-30	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-31	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-36	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
15-000-240-105-000-43	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
15-000-240-105-000-45	24115	SALARY - SECRETARIAL/CLERICAL	- - - - -	Payroll Decreases			\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
15-000-240-105-100-10	24015	SAL-SEC/CLERICAL ASSIST	- - - - -	Payroll Increases			\$0.00	\$0.00	\$50,351.00	\$50,351.00	0%
15-000-240-105-100-12	24015	SAL-SEC/CLERICAL ASSIST	- - - - -	Payroll Increases			\$0.00	\$0.00	\$42,773.00	\$42,773.00	0%
15-000-240-105-100-13	24015	SAL GRADES 9-12 CLERKS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$92,980.00	\$92,980.00	0%
15-000-240-105-100-14	24015	SAL-SEC/CLERICAL ASSIST	- - - - -	Payroll Increases			\$0.00	\$0.00	\$98,105.00	\$98,105.00	0%
15-000-240-105-100-15	24015	SAL OF SECRETARIAL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$102,011.00	\$102,011.00	0%
15-000-240-105-100-16	24015	SAL OF CLEARICAL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$50,351.00	\$50,351.00	0%
15-000-240-105-100-19	24015	SAL GRADES 9-12 CLERKS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$37,324.00	\$37,324.00	0%
15-000-240-105-100-21	24015	SAL SEC/CLERICAL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$45,796.00	\$45,796.00	0%
15-000-240-105-100-25	24015	SAL OF SECRETARIAL	- - - - -	Payroll Increases			\$0.00	\$0.00	\$100,211.00	\$100,211.00	0%

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-240-105-100-26	24015	- - - - -	- - - - -	- - - - -	- - - - -	Payroll Increases	\$0.00	\$0.00	\$50,351.00	\$50,351.00	0%
15-000-240-105-100-29	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL GRADES K-5 CLERKS	\$0.00	\$0.00	\$103,407.00	\$103,407.00	0%
15-000-240-105-100-30	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL GRADES 9-12 CLERKS	\$0.00	\$0.00	\$95,235.00	\$95,235.00	0%
15-000-240-105-100-31	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL-SEC/CLERICAL ASSIST	\$0.00	\$0.00	\$100,702.00	\$100,702.00	0%
15-000-240-105-100-36	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL. OF SEC./CLERICAL	\$0.00	\$0.00	\$104,533.00	\$104,533.00	0%
15-000-240-105-100-43	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL OF SECRETARIAL	\$0.00	\$0.00	\$52,700.00	\$52,700.00	0%
15-000-240-105-200-06	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL GRADES 9-12 CLERKS	\$0.00	\$0.00	\$103,126.00	\$103,126.00	0%
15-000-240-105-200-07	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL GRADES 6-8 CLERKS	\$0.00	\$0.00	\$102,981.12	\$102,981.12	0%
15-000-240-105-300-01	24015	- - - - -	- - - - -	- - - - -	- - - - -	School Adm Clerical Sal CHS	\$0.00	\$0.00	\$205,361.00	\$205,361.00	0%
15-000-240-105-300-02	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL OF SECR & CLER ASSTS	\$0.00	\$0.00	\$188,619.00	\$188,619.00	0%
15-000-240-105-300-18	24015	- - - - -	- - - - -	- - - - -	- - - - -	School Adm Clerical Sal Met E	\$0.00	\$0.00	\$104,960.00	\$104,960.00	0%
15-000-240-105-300-45	24015	- - - - -	- - - - -	- - - - -	- - - - -	SAL OF SECR & CLER ASSTS	\$0.00	\$0.00	\$51,060.00	\$51,060.00	0%
15-000-240-600-000-01	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$2,789.95	\$0.00	(\$2,789.95)	\$0.00	-100%
15-000-240-600-000-02	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$3,880.69	\$0.00	(\$3,880.69)	\$0.00	-100%
15-000-240-600-000-05	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$1,334.13	\$0.00	(\$1,334.13)	\$0.00	-100%
15-000-240-600-000-07	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$1,915.56	\$0.00	(\$1,915.56)	\$0.00	-100%
15-000-240-600-000-08	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$229.87	\$0.00	(\$229.87)	\$0.00	-100%
15-000-240-600-000-10	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$342.55	\$0.00	(\$342.55)	\$0.00	-100%
15-000-240-600-000-12	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases	\$1,009.61	\$0.00	(\$1,009.61)	\$0.00	-100%
15-000-240-600-000-12	23115	- - - - -	- - - - -	- - - - -	- - - - -	16-17 Budget Decreases		\$0.00	(\$1,009.61)	\$0.00	-100%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 15 WHOLE SCHOOL REFORM	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-240-600-000-13 N/A					
23115					
15-000-240-600-000-14 N/A	\$1,807.38	\$0.00	(\$1,807.38)	\$0.00	-100%
23115		07/01/16	(\$1,807.38)		
15-000-240-600-000-15 N/A	\$1,717.24	\$0.00	(\$1,717.24)	\$0.00	-100%
23115		07/01/16	(\$1,717.24)		
15-000-240-600-000-16 N/A	\$1,658.65	\$0.00	(\$1,658.65)	\$0.00	-100%
23115		07/01/16	(\$1,658.65)		
15-000-240-600-000-17 N/A	\$1,072.71	\$0.00	(\$1,072.71)	\$0.00	-100%
23115		07/01/16	(\$1,072.71)		
15-000-240-600-000-18 N/A	\$4.51	\$0.00	(\$4.51)	\$0.00	-100%
23115		07/01/16	(\$4.51)		
15-000-240-600-000-20 N/A	\$1,609.07	\$0.00	(\$1,609.07)	\$0.00	-100%
23115		07/01/16	(\$1,609.07)		
15-000-240-600-000-25 N/A	\$1,320.61	\$0.00	(\$1,320.61)	\$0.00	-100%
23115		07/01/16	(\$1,320.61)		
15-000-240-600-000-26 N/A	\$1,054.68	\$0.00	(\$1,054.68)	\$0.00	-100%
23115		07/01/16	(\$1,054.68)		
15-000-240-600-000-28 N/A	\$225.36	\$0.00	(\$225.36)	\$0.00	-100%
23115		07/01/16	(\$225.36)		
15-000-240-600-000-29 N/A	\$1,600.05	\$0.00	(\$1,600.05)	\$0.00	-100%
23115		07/01/16	(\$1,600.05)		
15-000-240-600-000-30 N/A	\$2,370.78	\$0.00	(\$2,370.78)	\$0.00	-100%
23115		07/01/16	(\$2,370.78)		
15-000-240-600-000-31 N/A	\$2,379.80	\$0.00	(\$2,379.80)	\$0.00	-100%
23115		07/01/16	(\$2,379.80)		
15-000-240-600-000-36 N/A	\$2,294.16	\$0.00	(\$2,294.16)	\$0.00	-100%
23115		07/01/16	(\$2,294.16)		
15-000-240-600-000-43 N/A	\$982.57	\$0.00	(\$982.57)	\$0.00	-100%
23115		07/01/16	(\$982.57)		
15-000-240-600-000-45 N/A	\$667.06	\$0.00	(\$667.06)	\$0.00	-100%
23115		07/01/16	(\$667.06)		
15-000-262-100-000-08	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		07/01/16	\$0.00		
23015		07/01/16	(\$34,063.00)		
15-000-266-100-000-01	\$207,838.43	\$0.00	(\$207,838.43)	\$0.00	-100%
24115		07/01/16	(\$207,838.43)		
23015		07/01/16	(\$326,603.00)		
15-000-266-100-000-02	\$267,220.84	\$0.00	(\$267,220.84)	\$0.00	-100%
24115		07/01/16	(\$267,220.84)		
23015		07/01/16	(\$356,294.00)		
			\$89,073.16		

Camden City Board of Education

Transfers by Account Code

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-000-266-100-000-05 Personnel Services - Salaries 23115 16-17 Budget Decreases	\$89,073.61	\$0.00	(\$89,073.61) (\$89,073.61)	\$0.00	-100%
15-000-266-100-000-07 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$89,073.61	\$0.00	(\$89,073.61) (\$89,074.00) \$0.39	\$0.00	-100%
15-000-266-100-000-08 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$29,691.20	\$0.00	(\$29,691.20) (\$59,382.00) \$29,690.80	\$0.00	-100%
15-000-266-100-000-09 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases 23015 16-17 Budget Increases	\$59,382.41	\$0.00	(\$59,382.41) (\$29,691.41) (\$29,691.00)	\$0.00	-100%
15-000-266-100-000-10 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases 23015 16-17 Budget Increases	\$29,691.20	\$0.00	(\$29,691.20) (\$59,382.00) \$29,690.80	\$0.00	-100%
15-000-266-100-000-12 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$59,382.41	\$0.00	(\$59,382.41) (\$89,074.00) \$29,691.59	\$0.00	-100%
15-000-266-100-000-13 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases 23015 16-17 Budget Increases	\$89,073.29	\$0.00	(\$89,073.29) (\$29,691.29) (\$59,382.00)	\$0.00	-100%
15-000-266-100-000-14 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$89,073.61	\$0.00	(\$89,073.61) (\$89,074.00) \$0.39	\$0.00	-100%
15-000-266-100-000-15 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$89,073.61	\$0.00	(\$89,073.61) (\$89,074.00) \$0.38	\$0.00	-100%
15-000-266-100-000-16 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$59,382.41	\$0.00	(\$59,382.41) (\$89,074.00) \$29,691.59	\$0.00	-100%
15-000-266-100-000-18 Personnel Services - Salaries 24115 Payroll Decreases 23015 16-17 Budget Increases	\$0.00	\$0.00	\$0.00 (\$89,074.00) \$89,074.00	\$0.00	0%
15-000-266-100-000-19 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases 23015 16-17 Budget Increases	\$29,691.20	\$0.00	(\$29,691.20) (\$0.20) (\$29,691.00)	\$0.00	-100%
15-000-266-100-000-20 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases	\$118,764.82	\$0.00	(\$118,764.82) (\$29,690.82) (\$89,074.00)	\$0.00	-100%
15-000-266-100-000-21 Personnel Services - Salaries 23115 16-17 Budget Decreases 24115 Payroll Decreases	\$29,691.20	\$0.00	(\$29,691.20) (\$0.20) (\$29,691.00)	\$0.00	-100%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
<b>15-000-266-100-000-25 Personnel Services - Salaries</b>	\$89,073.61	\$0.00	(\$89,073.61)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,691.61)			
24115 Payroll Decreases		07/01/16 (\$59,382.00)			
<b>15-000-266-100-000-26 Personnel Services - Salaries</b>	\$59,382.41	\$0.00	(\$59,382.41)	\$0.00	-100%
24115 Payroll Decreases		07/01/16 (\$89,074.00)			
23015 16-17 Budget Increases		07/01/16 \$29,691.59			
<b>15-000-266-100-000-28 Personnel Services - Salaries</b>	\$29,691.20	\$0.00	(\$29,691.20)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,691.20)			
<b>15-000-266-100-000-29 Personnel Services - Salaries</b>	\$89,073.61	\$0.00	(\$89,073.61)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,691.61)			
24115 Payroll Decreases		07/01/16 (\$59,382.00)			
<b>15-000-266-100-000-30 Personnel Services - Salaries</b>	\$118,764.82	\$0.00	(\$118,764.82)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,690.82)			
24115 Payroll Decreases		07/01/16 (\$89,074.00)			
<b>15-000-266-100-000-31 Personnel Services - Salaries</b>	\$118,764.82	\$0.00	(\$118,764.82)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,690.82)			
24115 Payroll Decreases		07/01/16 (\$89,074.00)			
<b>15-000-266-100-000-36 Personnel Services - Salaries</b>	\$118,764.82	\$0.00	(\$118,764.82)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$29,690.82)			
24115 Payroll Decreases		07/01/16 (\$89,074.00)			
<b>15-000-266-100-000-43 Personnel Services - Salaries</b>	\$59,382.41	\$0.00	(\$59,382.41)	\$0.00	-100%
24115 Payroll Decreases		07/01/16 (\$89,074.00)			
23015 16-17 Budget Increases		07/01/16 \$29,691.59			
<b>15-000-266-100-000-45 Personnel Services - Salaries</b>	\$59,382.41	\$0.00	(\$59,382.41)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.41)			
24115 Payroll Decreases		07/01/16 (\$59,382.00)			
<b>SECURITY SAL ECDC</b>	\$0.00	\$0.00	\$103,659.00	\$103,659.00	0%
24015 Payroll Increases		07/01/16 \$103,659.00			
<b>SECURITY SAL BONSAI</b>	\$0.00	\$0.00	\$68,616.00	\$68,616.00	0%
24015 Payroll Increases		07/01/16 \$68,616.00			
<b>SECURITY SAL COOPERS POINT</b>	\$0.00	\$0.00	\$98,735.00	\$98,735.00	0%
24015 Payroll Increases		07/01/16 \$98,735.00			
<b>SECURITY SALARY CRAMER</b>	\$0.00	\$0.00	\$64,104.00	\$64,104.00	0%
24015 Payroll Increases		07/01/16 \$64,104.00			
<b>SECURITY SALARY DAVIS</b>	\$0.00	\$0.00	\$92,395.00	\$92,395.00	0%
24015 Payroll Increases		07/01/16 \$92,395.00			
<b>SALARIES - SECURITY</b>	\$0.00	\$0.00	\$90,140.00	\$90,140.00	0%
24015 Payroll Increases		07/01/16 \$90,140.00			
<b>SECURITY SALARY FORREST HILL</b>	\$0.00	\$0.00	\$82,411.00	\$82,411.00	0%
24015 Payroll Increases		07/01/16 \$82,411.00			

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-000-266-100-100-19	24015	SALARIES- SECURITY MCGRAW	\$0.00	\$0.00	\$40,755.00	\$40,755.00	0%
		Payroll Increases		07/01/16	\$40,755.00		
15-000-266-100-100-21	24015	SALARY-SECURITY MOLINA	\$0.00	\$0.00	\$31,826.00	\$31,826.00	0%
		Payroll Increases		07/01/16	\$31,826.00		
15-000-266-100-100-25	24015	SALARY-SECURITY SHARP	\$0.00	\$0.00	\$53,807.00	\$53,807.00	0%
		Payroll Increases		07/01/16	\$53,807.00		
15-000-266-100-100-26	24015	SALARY-SECURITY SUMNER	\$0.00	\$0.00	\$54,027.00	\$54,027.00	0%
		Payroll Increases		07/01/16	\$54,027.00		
15-000-266-100-100-29	24015	SALARY SECURITY WIGGINS	\$0.00	\$0.00	\$92,007.00	\$92,007.00	0%
		Payroll Increases		07/01/16	\$92,007.00		
15-000-266-100-100-30	24015	SALARY SECURITY HB WILSON	\$0.00	\$0.00	\$94,018.00	\$94,018.00	0%
		Payroll Increases		07/01/16	\$94,018.00		
15-000-266-100-100-31	24015	SALARY-SECURITY YORKSHIP	\$0.00	\$0.00	\$113,556.00	\$113,556.00	0%
		Payroll Increases		07/01/16	\$113,556.00		
15-000-266-100-100-36	24015	SALARY-SECURITY CATTO	\$0.00	\$0.00	\$104,230.00	\$104,230.00	0%
		Payroll Increases		07/01/16	\$104,230.00		
15-000-266-100-100-43	24015	SALARY -SECURITY CREAM	\$0.00	\$0.00	\$87,453.00	\$87,453.00	0%
		Payroll Increases		07/01/16	\$87,453.00		
15-000-266-100-200-06	24015	SECURITY SALARY MVMS	\$0.00	\$0.00	\$107,179.00	\$107,179.00	0%
		Payroll Increases		07/01/16	\$105,979.00		
	27374	Budget Adjustment		07/01/16	\$1,200.00		
15-000-266-100-200-07	24015	SECURITY SALARIES	\$0.00	\$0.00	\$94,562.00	\$94,562.00	0%
		Payroll Increases		07/01/16	\$94,562.00		
15-000-266-100-300-01	24015	SECURITY SALARIES CHS	\$0.00	\$0.00	\$293,304.50	\$293,304.50	0%
		Payroll Increases		07/01/16	\$293,304.50		
15-000-266-100-300-02	24015	SECURITY SALARIES WWHS	\$0.00	\$0.00	\$310,486.50	\$310,486.50	0%
		Payroll Increases		07/01/16	\$310,486.50		
15-000-266-100-300-18	24015	Security Officer Sal Met East	\$0.00	\$0.00	\$92,205.00	\$92,205.00	0%
		Payroll Increases		07/01/16	\$92,205.00		
15-000-266-100-300-45	24015	SALARY-SECURITY BRIMM	\$0.00	\$0.00	\$64,104.00	\$64,104.00	0%
		Payroll Increases		07/01/16	\$64,104.00		
15-000-270-512-000-18	23015	Internships for students (trav	\$0.00	\$0.00	\$18,000.00	\$18,000.00	0%
		16-17 Budget Increases		07/01/16	\$18,000.00		
15-000-270-512-100-06	26638	Field Trips - Transportation	\$0.00	\$0.00	\$14,049.00	\$14,049.00	0%
		ACCOUNT CODE CORRECTION		07/18/16	\$14,049.00		
15-000-270-512-100-08	26612	Field Trips - Transportation	\$0.00	\$0.00	\$702.00	\$702.00	0%
		Allocation Adjustment		07/14/16	\$702.00		
15-000-270-512-100-10	26612	Field Trips - Transportation	\$0.00	\$0.00	\$945.00	\$945.00	0%
		Allocation Adjustment		07/14/16	\$945.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Expenditure

FUND 15 WHOLE SCHOOL REFORM		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-270-512-100-11	Field Trips - Transportation	\$0.00	\$0.00	\$3,780.00	\$3,780.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$3,780.00		
15-000-270-512-100-12	Field Trips - Transportation	\$0.00	\$0.00	\$4,455.00	\$4,455.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$4,455.00		
15-000-270-512-100-13	Field Trips - Transportation	\$0.00	\$0.00	\$440.00	\$440.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$5,440.00		
26724	15-000-210-730-000-13 Budget Transfers		07/20/16	(\$5,000.00)		
15-000-270-512-100-14	Field Trips - Transportation	\$0.00	\$0.00	\$4,549.00	\$4,549.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$4,549.00		
15-000-270-512-100-15	Field Trips - Transportation	\$0.00	\$0.00	\$6,439.00	\$6,439.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$6,439.00		
15-000-270-512-100-16	Field Trips - Transportation	\$0.00	\$0.00	\$3,402.00	\$3,402.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$3,402.00		
15-000-270-512-100-18	Field Trips - Transportation	\$0.00	\$0.00	\$9,324.00	\$9,324.00	0%
26638	- - - - - ACCOUNT CODE CORRECTION		07/18/16	\$9,324.00		
15-000-270-512-100-25	Field Trips - Transportation	\$0.00	\$0.00	\$3,645.00	\$3,645.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$3,645.00		
15-000-270-512-100-26	Field Trips - Transportation	\$0.00	\$0.00	\$3,456.00	\$3,456.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$3,456.00		
15-000-270-512-100-29	Field Trips - Transportation	\$0.00	\$0.00	\$4,779.00	\$4,779.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$4,779.00		
15-000-270-512-100-30	Field Trips - Transportation	\$0.00	\$0.00	\$6,385.00	\$6,385.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$6,385.00		
15-000-270-512-100-31	Field Trips - Transportation	\$0.00	\$0.00	\$5,899.00	\$5,899.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$5,899.00		
15-000-270-512-100-36	Field Trips - Transportation	\$0.00	\$0.00	\$7,533.00	\$7,533.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$7,533.00		
15-000-270-512-100-43	Field Trips - Transportation	\$0.00	\$0.00	\$3,618.00	\$3,618.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$3,618.00		
15-000-270-512-200-06	Field Trips - Transportation	\$0.00	\$0.00	\$1,741.00	\$1,741.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$1,741.00		
15-000-270-512-200-07	Field Trips - Transportation	\$0.00	\$0.00	\$6,021.00	\$6,021.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$6,021.00		
15-000-270-512-300-01	Field Trips - Transportation	\$0.00	\$0.00	\$33,012.00	\$33,012.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$33,012.00		
15-000-270-512-300-02	Field Trips - Transportation	\$0.00	\$0.00	\$53,739.00	\$53,739.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$53,739.00		
15-000-270-512-300-18	Field Trips - Transportation	\$0.00	\$0.00	\$2,295.00	\$2,295.00	0%
26612	- - - - - Allocation Adjustment		07/14/16	\$2,295.00		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-270-512-300-45	Field Trips - Transportation	26612	Allocation Adjustment	\$0.00	\$0.00	\$11,309.00	\$11,309.00	0%
15-000-291-220-000-01	SB (FICA) A - Leadership	27394	Budget Adj.	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$856.04)		
27403	Budget Adj - FICA					\$546,300.93		
26737	Budget Correction					(\$406,202.05)		
26737	15-402-100-500-300-01					(\$1,020.00)		
26737	15-402-100-600-300-01					(\$102,000.00)		
26737	15-402-100-610-300-01					(\$2,834.96)		
26737	15-402-100-800-300-01					(\$23,387.88)		
27392	15-421-200-100-300-01					(\$3,000.00)		
27392	15-422-100-101-300-01					(\$7,000.00)		
15-000-291-220-000-02	SB (FICA) A - Leadership	27390	Budget adj	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
23015	16-17 Budget Increases					(\$443.60)		
27403	Budget Adj - FICA					\$586,710.61		
27394	Budget Correction					(\$500,945.97)		
26738	15-402-100-500-300-02					(\$0.01)		
26738	15-402-100-600-300-02					(\$42,710.07)		
15-000-291-220-000-03	SB (FICA) B - Operations	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$19,483.10)		
15-000-291-220-000-04	SB (FICA) B - Operations	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$10,423.16)		
15-000-291-220-000-07	SB (FICA) A - Leadership	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$307,745.04)		
26740	15-402-100-600-200-07					\$308,445.04		
15-000-291-220-000-08	SB (FICA) A - Leadership	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$1,700.00)		
27381	15-000-221-104-100-08					\$0.00		
15-000-291-220-000-09	SB (FICA) A - Leadership	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$107,557.37)		
26739	15-402-100-600-100-10					\$191,607.37		
15-000-291-220-000-10	SB (FICA) A - Leadership	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$182,104.08)		
26739	15-402-100-600-100-10					\$182,104.08		
15-000-291-220-000-11	SB (FICA) A - Leadership	27403	Budget Adj - FICA	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases					(\$111,786.44)		
						\$113,741.44		
						(\$1,955.00)		
						\$0.00		
						(\$70,269.71)		
						\$70,269.71		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-291-220-000-12	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27390	Budget adj				07/01/16	(\$3,531.46)		
23015	16-17 Budget Increases				07/01/16	\$284,688.37		
27403	Budget Adj - FICA				07/01/16	(\$286,856.91)		
15-000-291-220-000-13	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$278,397.39)		
23015	16-17 Budget Increases				07/01/16	\$281,397.39		
27395	Budget Adj				07/01/16	(\$3,000.00)		
15-000-291-220-000-14	15-423-100 101-200-13							
27403	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	Budget Adj - FICA				07/01/16	(\$309,970.91)		
27397	16-17 Budget Increases				07/01/16	\$309,970.91		
15-000-291-220-000-15	SB (FICA) A - Leadership			\$0.00	\$0.00	\$155.85	\$155.85	0%
27403	Budget Adj - FICA				07/01/16	(\$318,997.28)		
23015	16-17 Budget Increases				07/01/16	\$319,153.13		
15-000-291-220-000-16	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$246,767.03)		
23015	16-17 Budget Increases				07/01/16	\$246,767.03		
15-000-291-220-000-18	SB (FICA) A - Leadership			\$0.00	\$0.00	\$2,780.00	\$2,780.00	0%
27319	Budget Adjustment				07/01/16	(\$66,786.00)		
23015	16-17 Budget Increases				07/01/16	\$245,625.64		
27403	Budget Adj - FICA				07/01/16	(\$173,059.64)		
27397	Budget Adj				07/01/16	(\$3,000.00)		
15-000-291-220-000-19	15-421-100-101-300-18							
27403	SB (FICA) B - Operations			\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	Budget Adj - FICA				07/01/16	(\$12,509.76)		
27403	16-17 Budget Increases				07/01/16	\$12,509.76		
15-000-291-220-000-20	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$292,308.20)		
23015	16-17 Budget Increases				07/01/16	\$292,308.20		
15-000-291-220-000-21	SB (FICA) B - Operations			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$22,932.82)		
23015	16-17 Budget Increases				07/01/16	\$22,932.82		
15-000-291-220-000-22	SB (FICA) B - Operations			\$0.00	\$0.00	\$5,211.58	\$5,211.58	0%
27403	Budget Adj - FICA				07/01/16	\$5,211.58		
23015	16-17 Budget Increases							
15-000-291-220-000-25	SB (FICA) A - Leadership			\$0.00	\$0.00	\$9,851.25	\$9,851.25	0%
27394	Budget Adj				07/01/16	(\$4,135.75)		
23015	16-17 Budget Increases				07/01/16	\$230,801.88		
27403	Budget Adj - FICA				07/01/16	(\$216,814.68)		
15-000-291-220-000-26	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$231,867.02)		
23015	16-17 Budget Increases				07/01/16	\$231,867.02		
15-000-291-220-000-29	SB (FICA) A - Leadership			\$0.00	\$0.00	\$0.00	\$0.00	0%
27403	Budget Adj - FICA				07/01/16	(\$227,994.18)		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-291-220-000-29	23015	SB (FICA) A - Leadership	16-17 Budget Increases				\$0.00	\$0.00	\$0.00	\$0.00	0%
	27380	15-230-100-100-29	Budget Setup					07/01/16	\$262,994.18		
								07/01/16	(\$35,000.00)		
15-000-291-220-000-30	27403	SB (FICA) A - Leadership	Budget Adj - FICA				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	16-17 Budget Increases						07/01/16	(\$346,828.97)		
								07/01/16	\$346,828.97		
15-000-291-220-000-31	27403	SB (FICA) A - Leadership	Budget Adj - FICA				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	16-17 Budget Increases						07/01/16	(\$332,886.28)		
								07/01/16	\$332,886.28		
15-000-291-220-000-36	27403	SB (FICA) A - Leadership	Budget Adj - FICA				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	16-17 Budget Increases						07/01/16	(\$382,797.97)		
								07/01/16	\$382,797.97		
15-000-291-220-000-43	27403	SB (FICA) A - Leadership	Budget Adj - FICA				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	16-17 Budget Increases						07/01/16	(\$217,093.66)		
								07/01/16	\$217,093.66		
15-000-291-220-000-45	27390	SB (FICA) A - Leadership	Budget adj				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	16-17 Budget Increases						07/01/16	(\$3,581.08)		
	27403	Budget Adj - FICA						07/01/16	\$157,524.55		
	27394	Budget Adj						07/01/16	(\$150,362.39)		
								07/01/16	(\$3,581.08)		
15-000-291-220-100-01	23115	School Based Personnel Social	16-17 Budget Decreases				\$526,577.07	\$0.00	(\$526,577.07)	\$0.00	-100%
								07/01/16	(\$526,577.07)		
15-000-291-220-100-02	23115	FICA WOODROW WILSON	16-17 Budget Decreases				\$587,397.68	\$0.00	(\$587,397.68)	\$0.00	-100%
								07/01/16	(\$587,397.68)		
15-000-291-220-100-03	23115	School Based Personnel Social	16-17 Budget Decreases				\$19,017.03	\$0.00	(\$19,017.03)	\$0.00	-100%
								07/01/16	(\$19,017.03)		
15-000-291-220-100-04	23115	School Based Personnel Social	16-17 Budget Decreases				\$10,173.82	\$0.00	(\$10,173.82)	\$0.00	-100%
								07/01/16	(\$10,173.82)		
15-000-291-220-100-05	23115	School Based Personnel Social	16-17 Budget Decreases				\$238,035.22	\$0.00	(\$238,035.22)	\$0.00	-100%
								07/01/16	(\$238,035.22)		
15-000-291-220-100-07	23115	School Based Personnel Social	16-17 Budget Decreases				\$307,033.67	\$0.00	(\$307,033.67)	\$0.00	-100%
								07/01/16	(\$307,033.67)		
15-000-291-220-100-08	23115	FICA-ECDC	16-17 Budget Decreases				\$444,592.28	\$0.00	(\$444,592.28)	\$107,557.37	-76%
								07/01/16	(\$444,592.28)		
	27402	Budget Adj-FICA						07/01/16	\$107,557.37		
15-000-291-220-100-09	23115	School Based Personnel Social	16-17 Budget Decreases				\$180,592.35	\$0.00	(\$180,592.35)	\$0.00	-100%
								07/01/16	(\$180,592.35)		
15-000-291-220-100-10	23115	FICA-BONSALL	16-17 Budget Decreases				\$113,583.26	\$0.00	(\$113,583.26)	\$111,786.44	-2%
								07/01/16	(\$113,583.26)		
	27402	Budget Adj-FICA						07/01/16	\$111,786.44		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-291-220-100-11		FICA-BROADWAY					\$69,216.18	\$0.00	\$1,053.53	\$70,269.71	2%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(569,216.18)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$70,269.71		
15-000-291-220-100-12		FICA-COOPERS POYNT					\$314,661.80	\$0.00	(\$33,804.89)	\$280,856.91	-11%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(314,661.80)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$280,856.91		
15-000-291-220-100-13		FICA-CRAMER					\$327,701.94	\$0.00	(\$49,304.55)	\$278,397.39	-15%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(327,701.94)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$278,397.39		
15-000-291-220-100-14		FICA-DAVIS					\$342,110.56	\$0.00	(\$32,139.64)	\$309,970.91	-9%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(342,110.56)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$309,970.91		
15-000-291-220-100-15		FICA-DUDLEY					\$354,551.27	\$0.00	(\$35,553.99)	\$318,997.28	-10%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(354,551.27)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$318,997.28		
15-000-291-220-100-16		FICA-FOREST HILL					\$237,639.79	\$0.00	\$9,127.24	\$246,767.03	4%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(237,639.79)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$246,767.03		
15-000-291-220-100-18		School Based Personnel Social					\$5,086.91	\$0.00	(\$5,086.91)	\$0.00	-100%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(5,086.91)		
15-000-291-220-100-19		FICA-MCGRAW					\$45,520.30	\$0.00	(\$33,010.54)	\$12,509.76	-73%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(45,520.30)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$12,509.76		
15-000-291-220-100-20		School Based Personnel Social					\$293,768.69	\$0.00	(\$293,768.69)	\$0.00	-100%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(293,768.69)		
15-000-291-220-100-21		FICA-MOLINA					\$53,150.67	\$0.00	(\$30,217.75)	\$22,932.92	-57%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(53,150.67)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$22,932.92		
15-000-291-220-100-22		FICA-PARKSIDE					\$5,086.91	\$0.00	(\$5,086.91)	\$0.00	-100%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(5,086.91)		
15-000-291-220-100-25		FICA-SHARP					\$244,953.73	\$0.00	(\$28,139.05)	\$216,814.68	-11%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(244,953.73)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$216,814.68		
15-000-291-220-100-26		FICA-SUMNER					\$274,738.93	\$0.00	(\$42,871.91)	\$231,867.02	-16%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(274,738.93)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$231,867.02		
15-000-291-220-100-28		FICA-WHITTIER					\$73,958.60	\$0.00	(\$73,958.60)	\$0.00	-100%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(73,958.60)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$73,958.60		
15-000-291-220-100-29		FICA-WIGGINS					\$301,789.53	\$0.00	(\$73,795.35)	\$227,994.18	-24%
23115		- - - - -				16-17 Budget Decreases		07/01/16	(301,789.53)		
27402		- - - - -				Budget Adj-FICA		07/01/16	\$227,994.18		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-000-291-220-100-30	FICA-HB WILSON		\$383,718.67	\$0.00	(\$36,889.70)	\$346,828.97	-10%
23115	16-17 Budget Decreases			07/01/16	(\$383,718.67)		
27402	Budget Adj-FICA			07/01/16	\$346,828.97		
15-000-291-220-100-31	FICA-YORKSHIP		\$366,523.48	\$0.00	(\$33,637.20)	\$332,886.28	-9%
23115	16-17 Budget Decreases			07/01/16	(\$366,523.48)		
27402	Budget Adj-FICA			07/01/16	\$332,886.28		
15-000-291-220-100-36	FICA-CATTO		\$400,458.12	\$0.00	(\$17,660.15)	\$382,797.97	-4%
23115	16-17 Budget Decreases			07/01/16	(\$400,458.12)		
27402	Budget Adj-FICA			07/01/16	\$382,797.97		
15-000-291-220-100-43	FICA-CREAM		\$235,367.52	\$0.00	(\$18,273.86)	\$217,093.66	-8%
23115	16-17 Budget Decreases			07/01/16	(\$235,367.52)		
27402	Budget Adj-FICA			07/01/16	\$217,093.66		
15-000-291-220-100-45	FICA MAHS		\$134,926.02	\$0.00	(\$134,926.02)	\$0.00	-100%
23115	16-17 Budget Decreases			07/01/16	(\$134,926.02)		
15-000-291-220-200-03	FICA-PPFS		\$0.00	\$0.00	\$19,483.10	\$19,483.10	0%
27402	Budget Adj-FICA			07/01/16	\$19,483.10		
15-000-291-220-200-04	FICA-ECMS		\$0.00	\$0.00	\$10,423.16	\$10,423.16	0%
27402	Budget Adj-FICA			07/01/16	\$10,423.16		
15-000-291-220-200-06	FICA-MVMS		\$0.00	\$0.00	\$292,308.20	\$292,308.20	0%
27402	Budget Adj-FICA			07/01/16	\$292,308.20		
15-000-291-220-200-07	FICA-VETS		\$0.00	\$0.00	\$307,745.04	\$307,745.04	0%
27402	Budget Adj-FICA			07/01/16	\$307,745.04		
15-000-291-220-200-09	FICA-SOUTH CAMDEN ALT		\$0.00	\$0.00	\$182,104.08	\$182,104.08	0%
27402	Budget Adj-FICA			07/01/16	\$182,104.08		
15-000-291-220-300-01	FICA-CAMDEN HIGH		\$0.00	\$0.00	\$406,202.05	\$406,202.05	0%
27402	Budget Adj-FICA			07/01/16	\$406,202.05		
15-000-291-220-300-02	FICA-W WILSON HS		\$0.00	\$0.00	\$500,945.97	\$500,945.97	0%
27402	Budget Adj-FICA			07/01/16	\$500,945.97		
15-000-291-220-300-18	FICA - MET EAST HS		\$0.00	\$0.00	\$173,059.64	\$173,059.64	0%
27402	Budget Adj-FICA			07/01/16	\$173,059.64		
15-000-291-220-300-45	FICA-BRIMM MAHS		\$0.00	\$0.00	\$150,362.39	\$150,362.39	0%
27402	Budget Adj-FICA			07/01/16	\$150,362.39		
15-000-291-241-000-01	SB Pension B - Operations		\$0.00	\$0.00	\$248,371.37	\$248,371.37	0%
23015	16-17 Budget Increases			07/01/16	\$248,371.37		
15-000-291-241-000-02	SB Pension B - Operations		\$0.00	\$0.00	\$205,174.87	\$205,174.87	0%
23015	16-17 Budget Increases			07/01/16	\$205,174.87		
15-000-291-241-000-03	SB Pension B - Operations		\$0.00	\$0.00	\$33,108.53	\$33,108.53	0%
23015	16-17 Budget Increases			07/01/16	\$33,108.53		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-000-291-241-000-04	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$17,712.56	\$17,712.56	0%
15-000-291-241-000-06	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$17,712.56	\$93,371.15	0%
15-000-291-241-000-07	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$93,371.15	\$69,382.76	0%
15-000-291-241-000-08	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,382.76	\$100,965.76	0%
15-000-291-241-000-09	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$100,965.76	\$19,645.14	0%
15-000-291-241-000-10	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$19,645.14	\$43,566.41	0%
15-000-291-241-000-11	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$43,566.41	\$38,076.76	0%
15-000-291-241-000-12	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$38,076.76	\$115,385.50	0%
15-000-291-241-000-13	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$115,385.50	\$76,311.10	0%
15-000-291-241-000-14	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$76,311.10	\$98,253.71	0%
15-000-291-241-000-15	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$98,253.71	\$100,180.07	0%
15-000-291-241-000-16	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$100,180.07	\$113,616.19	0%
15-000-291-241-000-17	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$113,616.19	\$62,079.02	0%
15-000-291-241-000-18	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$62,079.02	\$12,716.14	0%
15-000-291-241-000-19	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$12,716.14	\$30,428.70	0%
15-000-291-241-000-20	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$30,428.70	\$8,856.28	0%
15-000-291-241-000-21	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$8,856.28	\$63,932.07	0%
15-000-291-241-000-22	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$63,932.07	\$76,787.08	0%
15-000-291-241-000-23	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$76,787.08	\$69,417.30	0%
15-000-291-241-000-24	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-25	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-26	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-27	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-28	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-29	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%
15-000-291-241-000-30	23015	SB Pension B - Operations	- - - -	16-17 Budget Increases			\$0.00	\$0.00	\$69,417.30	\$69,417.30	0%

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 15 WHOLE SCHOOL REFORM		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-291-241-000-30	SB Pension B - Operations	\$0.00	\$0.00	\$94,042.33	\$94,042.33	0%
23015	16-17 Budget Increases		07/01/16	\$94,042.33		
15-000-291-241-000-31	SB Pension B - Operations	\$0.00	\$0.00	\$97,286.43	\$97,286.43	0%
23015	16-17 Budget Increases		07/01/16	\$97,286.43		
15-000-291-241-000-36	SB Pension B - Operations	\$0.00	\$0.00	\$97,776.30	\$97,776.30	0%
23015	16-17 Budget Increases		07/01/16	\$97,776.30		
15-000-291-241-000-43	SB Pension B - Operations	\$0.00	\$0.00	\$68,408.21	\$68,408.21	0%
23015	16-17 Budget Increases		07/01/16	\$68,408.21		
15-000-291-241-000-45	SB Pension B - Operations	\$0.00	\$0.00	\$45,729.48	\$45,729.48	0%
23015	16-17 Budget Increases		07/01/16	\$45,729.48		
15-000-291-241-100-12	OTHER RETIRE CONTRIB-REGULAR	\$48,316.05	\$0.00	(\$48,316.05)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$48,316.05)		
15-000-291-241-100-13	OTHER RETIRE CONTRIB-REGULAR	\$42,452.09	\$0.00	(\$42,452.09)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$42,452.09)		
15-000-291-241-100-14	OTHER RETIRE CONTRIB-REGULAR	\$44,449.15	\$0.00	(\$44,449.15)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$44,449.15)		
15-000-291-241-100-15	OTHER RETIREMENT CONTR-REGULAR	\$32,022.20	\$0.00	(\$32,022.20)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$32,022.20)		
15-000-291-241-100-16	OTHER RETIREMENT CONTR-REGULAR	\$43,440.48	\$0.00	(\$43,440.48)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$43,440.48)		
15-000-291-241-100-26	OTHER RETIREMENT CONTR-REGULAR	\$32,807.89	\$0.00	(\$32,807.89)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$32,807.89)		
15-000-291-241-100-26	OTHER RETIREMENT CONTR-REGULAR	\$44,415.60	\$0.00	(\$44,415.60)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$44,415.60)		
15-000-291-241-100-28	OTHER RETIREMENT CONTR-REGULAR	\$42,881.28	\$0.00	(\$42,881.28)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$42,881.28)		
15-000-291-241-100-29	OTHER RETIREMENT CONTR-REGULAR	\$61,903.35	\$0.00	(\$61,903.35)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$61,903.35)		
15-000-291-241-100-30	OTHER RETIREMENT CONTR-REGULAR	\$54,282.08	\$0.00	(\$54,282.08)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$54,282.08)		
15-000-291-241-100-31	OTHER RETIREMENT CONTR-REGULAR	\$53,237.76	\$0.00	(\$53,237.76)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$53,237.76)		
15-000-291-241-100-36	OTHER RETIREMENT CONTR-REGULAR	\$46,435.03	\$0.00	(\$46,435.03)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$46,435.03)		
15-000-291-241-100-43	OTHER RETIREMENT CONTR-REGULAR	\$41,205.76	\$0.00	(\$41,205.76)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$41,205.76)		
15-000-291-241-200-05	OTHER RETIREMENT CONTR-REGULAR	\$39,351.99	\$0.00	(\$39,351.99)	\$0.00	-100%
23115	16-17 Budget Decreases		07/01/16	(\$39,351.99)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 15 WHOLE SCHOOL REFORM						
15-000-291-241-200-06	23115	OTHER RETIREMENT CONTR-REGULAR	16-17 Budget Decreases	Original amt	Prior xfer	Period xfer
				\$51,150.53	\$0.00	(\$51,150.53)
					07/01/16	(\$51,150.53)
15-000-291-241-200-07	23115	OTHER RETIREMENT CONTR-REGULAR	16-17 Budget Decreases	\$51,080.63	\$0.00	(\$51,080.63)
					07/01/16	(\$51,080.63)
15-000-291-241-300-01	23115	OTHER RETIRE CONTRIB-REG CHS	16-17 Budget Decreases	\$101,697.81	\$0.00	(\$101,697.81)
					07/01/16	(\$101,697.81)
15-000-291-241-300-02	23115	OTHER RETIREMENT CONTR-REGULAR	16-17 Budget Decreases	\$78,457.23	\$0.00	(\$78,457.23)
					07/01/16	(\$78,457.23)
15-000-291-241-300-18	23115	OTHER RETIREMENT CONTR-REGULAR	16-17 Budget Decreases	\$9,258.35	\$0.00	(\$9,258.35)
					07/01/16	(\$9,258.35)
15-000-291-241-300-45	23115	OTHER RETIREMENT CONTR-REGULAR	16-17 Budget Decreases	\$41,205.76	\$0.00	(\$41,205.76)
					07/01/16	(\$41,205.76)
15-100-100-103-000-08	23115	Regular Salary - A - Leadership	16-17 Budget Decreases	\$0.00	\$0.00	\$0.00
					07/01/16	\$0.00
					07/01/16	(\$39,961.00)
					07/01/16	\$39,961.00
15-110-100-101-000-07	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$68,824.39	\$0.00	(\$68,824.39)
					07/01/16	(\$68,824.39)
15-110-100-101-000-08	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$206,473.18	\$0.00	(\$206,473.18)
					07/01/16	(\$206,473.18)
15-110-100-101-000-12	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.79	\$0.00	(\$137,648.79)
					07/01/16	(\$137,648.79)
15-110-100-101-000-13	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.16	\$0.00	(\$137,648.16)
					07/01/16	(\$137,648.16)
15-110-100-101-000-14	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.79	\$0.00	(\$137,648.79)
					07/01/16	(\$137,648.79)
15-110-100-101-000-15	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$68,824.39	\$0.00	(\$68,824.39)
					07/01/16	(\$68,824.39)
15-110-100-101-000-16	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.79	\$0.00	(\$137,648.79)
					07/01/16	(\$137,648.79)
15-110-100-101-000-25	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.79	\$0.00	(\$137,648.79)
					07/01/16	(\$137,648.79)
15-110-100-101-000-26	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$68,824.39	\$0.00	(\$68,824.39)
					07/01/16	(\$68,824.39)
15-110-100-101-000-29	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$206,473.18	\$0.00	(\$206,473.18)
					07/01/16	(\$206,473.18)
15-110-100-101-000-30	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$206,473.18	\$0.00	(\$206,473.18)
					07/01/16	(\$206,473.18)
15-110-100-101-000-31	23115	SALARY - TEACHERS	16-17 Budget Decreases	\$137,648.79	\$0.00	(\$137,648.79)
					07/01/16	(\$137,648.79)

212



Camden City Board of Education

Transfers by Account Code

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfr	Period xfr	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-120-100-101-000-10	23015	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$70,169.25	\$0.00	07/01/16 (\$70,169.25)	\$0.00	-100%
15-120-100-101-000-12	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$1,035,342.18	\$0.00	07/01/16 (\$1,035,342.18)	\$0.00	-100%
15-120-100-101-000-13	23015	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$1,273,785.42	\$0.00	07/01/16 (\$1,273,785.42)	\$0.00	-100%
15-120-100-101-000-14	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$1,067,312.19	\$0.00	07/01/16 (\$1,067,312.19)	\$0.00	-100%
15-120-100-101-000-15	23015	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$792,014.61	\$0.00	07/01/16 (\$792,014.61)	\$0.00	-100%
15-120-100-101-000-16	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$896,181.51	\$0.00	07/01/16 (\$896,181.51)	\$0.00	-100%
15-120-100-101-000-19	23015	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$71,891.52	\$0.00	07/01/16 (\$71,891.52)	\$0.00	-100%
15-120-100-101-000-21	23115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases			\$71,891.52	\$0.00	07/01/16 (\$71,891.52)	\$0.00	-100%
15-120-100-101-000-25	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$1,172,990.97	\$0.00	07/01/16 (\$1,172,990.97)	\$0.00	-100%
15-120-100-101-000-26	23115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases			\$828,869.00	\$0.00	07/01/16 (\$828,869.00)	\$0.00	-100%
15-120-100-101-000-28	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$209,540.31	\$0.00	07/01/16 (\$209,540.31)	\$0.00	-100%
15-120-100-101-000-29	23115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases			\$1,034,457.30	\$0.00	07/01/16 (\$1,034,457.30)	\$0.00	-100%
15-120-100-101-000-30	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$1,587,234.70	\$0.00	07/01/16 (\$1,587,234.70)	\$0.00	-100%
15-120-100-101-000-31	23115	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$1,448,241.05	\$0.00	07/01/16 (\$1,448,241.05)	\$0.00	-100%
15-120-100-101-000-31	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases					07/01/16 (\$0.00)		
				16-17 Budget Decreases					07/01/16 (\$1,448,241.00)		

Camden City Board of Education

Transfers by Account Code

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-120-100-101-000-36	SALARY - TEACHERS		\$1,104,119.08	\$0.00	(\$1,104,119.08)	\$0.00	-100%
24115		Payroll Decreases		07/01/16	(\$1,379,417.00)		
23015		16-17 Budget Increases		07/01/16	\$275,297.92		
15-120-100-101-000-43	SALARY - TEACHERS		\$689,708.33	\$0.00	(\$689,708.33)	\$0.00	-100%
24115		Payroll Decreases		07/01/16	(\$758,533.00)		
23015		16-17 Budget Increases		07/01/16	\$68,824.67		
15-120-100-101-100-07	Payroll		\$0.00	\$0.00	\$758,500.00	\$758,500.00	0%
24015		Payroll Increases		07/01/16	\$758,500.00		
15-120-100-101-100-12	SAL-TEACHERS		\$0.00	\$0.00	\$1,001,016.86	\$1,001,016.86	0%
24015		Payroll Increases		07/01/16	\$1,001,016.86		
15-120-100-101-100-13	SALARIES		\$0.00	\$0.00	\$1,176,803.86	\$1,176,803.86	0%
24015		Payroll Increases		07/01/16	\$1,176,803.86		
15-120-100-101-100-14	SAL-TEACHERS		\$0.00	\$0.00	\$1,087,430.31	\$1,087,430.31	0%
24015		Payroll Increases		07/01/16	\$1,087,430.31		
15-120-100-101-100-15	SAL OF TEACHERS		\$0.00	\$0.00	\$1,021,230.79	\$1,021,230.79	0%
24015		Payroll Increases		07/01/16	\$1,021,230.79		
15-120-100-101-100-16	SAL OF TEACHERS		\$0.00	\$0.00	\$901,525.53	\$901,525.53	0%
24015		Payroll Increases		07/01/16	\$901,525.53		
15-120-100-101-100-19	SAL TCHRS		\$0.00	\$0.00	\$83,631.00	\$83,631.00	0%
24015		Payroll Increases		07/01/16	\$83,631.00		
15-120-100-101-100-21	SAL TCHRS		\$0.00	\$0.00	\$68,459.00	\$68,459.00	0%
24015		Payroll Increases		07/01/16	\$68,459.00		
15-120-100-101-100-25	SAL TCHRS		\$0.00	\$0.00	\$961,374.00	\$961,374.00	0%
24015		Payroll Increases		07/01/16	\$961,374.00		
15-120-100-101-100-26	SAL TCHRS		\$0.00	\$0.00	\$771,874.00	\$771,874.00	0%
24015		Payroll Increases		07/01/16	\$771,874.00		
15-120-100-101-100-29	SAL TCHRS		\$0.00	\$0.00	\$1,244,769.00	\$1,244,769.00	0%
24015		Payroll Increases		07/01/16	\$1,244,769.00		
15-120-100-101-100-30	SAL TCHRS		\$0.00	\$0.00	\$1,451,338.89	\$1,451,338.89	0%
24015		Payroll Increases		07/01/16	\$1,451,338.89		
15-120-100-101-100-31	SAL TCHRS		\$0.00	\$0.00	\$1,291,876.79	\$1,291,876.79	0%
24015		Payroll Increases		07/01/16	\$1,291,876.79		
15-120-100-101-100-36	SAL TCHRS		\$0.00	\$0.00	\$1,132,857.00	\$1,132,857.00	0%
24015		Payroll Increases		07/01/16	\$1,132,857.00		
15-120-100-101-100-43	SAL OF TEACHERS		\$0.00	\$0.00	\$634,045.00	\$634,045.00	0%
24015		Payroll Increases		07/01/16	\$634,045.00		
15-130-100-101-000-05	SALARY - TEACHERS		\$662,408.06	\$0.00	(\$662,408.06)	\$0.00	-100%
23115		16-17 Budget Decreases		07/01/16	(\$662,408.06)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-130-100-101-000-07		SALARY - TEACHERS					\$662,408.03	\$0.00	(\$662,408.03)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$0.03)		
24115		Payroll Decreases						07/01/16	(\$662,408.00)		
15-130-100-101-000-10		SALARY - TEACHERS					\$263,974.16	\$0.00	(\$263,974.16)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$0.16)		
24115		Payroll Decreases						07/01/16	(\$263,974.00)		
15-130-100-101-000-12		SALARY - TEACHERS					\$263,974.16	\$0.00	(\$263,974.16)	\$0.00	-100%
24115		Payroll Decreases						07/01/16	(\$398,434.00)		
23015		16-17 Budget Increases						07/01/16	\$134,459.84		
15-130-100-101-000-14		SALARY - TEACHERS					\$662,408.03	\$0.00	(\$662,408.03)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$0.03)		
24115		Payroll Decreases						07/01/16	(\$662,408.00)		
15-130-100-101-000-15		SALARY - TEACHERS					\$398,433.87	\$0.00	(\$398,433.87)	\$0.00	-100%
24115		Payroll Decreases						07/01/16	(\$398,434.00)		
23015		16-17 Budget Increases						07/01/16	\$0.13		
15-130-100-101-000-18		Regular Salary - D - Core Subje					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$662,408.00)		
23015		16-17 Budget Increases						07/01/16	\$662,408.00		
15-130-100-101-000-20		SALARY - TEACHERS					\$398,433.87	\$0.00	(\$398,433.87)	\$0.00	-100%
24115		Payroll Decreases						07/01/16	(\$398,434.00)		
23015		16-17 Budget Increases						07/01/16	\$0.13		
15-130-100-101-000-25		Regular Salary - D - Core Subje					\$0.00	\$0.00	\$0.00	\$0.00	0%
24115		Payroll Decreases						07/01/16	(\$263,974.00)		
23015		16-17 Budget Increases						07/01/16	\$263,974.00		
15-130-100-101-000-29		SALARY - TEACHERS					\$398,433.87	\$0.00	(\$398,433.87)	\$0.00	-100%
24115		Payroll Decreases						07/01/16	(\$398,434.00)		
23015		16-17 Budget Increases						07/01/16	\$0.13		
15-130-100-101-000-30		SALARY - TEACHERS					\$662,408.03	\$0.00	(\$662,408.03)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$0.03)		
24115		Payroll Decreases						07/01/16	(\$662,408.00)		
15-130-100-101-000-31		SALARY - TEACHERS					\$662,408.03	\$0.00	(\$662,408.03)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$0.03)		
24115		Payroll Decreases						07/01/16	(\$662,408.00)		
15-130-100-101-000-36		SALARY - TEACHERS					\$398,433.87	\$0.00	(\$398,433.87)	\$0.00	-100%
23115		16-17 Budget Decreases						07/01/16	(\$398,434.00)		
24115		Payroll Decreases						07/01/16	\$0.13		
15-130-100-101-000-43		SALARY - TEACHERS					\$398,433.87	\$0.00	(\$398,433.87)	\$0.00	-100%
24115		Payroll Decreases						07/01/16	(\$398,434.00)		
23015		16-17 Budget Increases						07/01/16	\$0.13		
15-130-100-101-100-10		SAL-TEACHERS					\$0.00	\$0.00	\$495,363.43	\$495,363.43	0%
24015		Payroll Increases						07/01/16	\$495,363.43		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure					11/21/16 10:58
FUND 15 WHOLE SCHOOL REFORM											
15-130-100-101-200-06	24015	SAL TCHRS	- - - - -			Payroll Increases					
15-130-100-101-200-07	24015	SAL TCHRS	- - - - -			Payroll Increases					
15-130-100-101-200-12	24015	Tchr Sal 6-8 Coopers Poynt	- - - - -			Payroll Increases					
15-130-100-101-200-14	24015	Teacher Sal 6-8 Davis	- - - - -			Payroll Increases					
15-130-100-101-200-15	24015	Sal of Teachers 6-8 Dudley	- - - - -			Payroll Increases					
15-130-100-101-200-18	24015	Payroll	- - - - -			Payroll Increases					
15-130-100-101-200-25	24015	Sal Tchrs GR 6-8 Sharp	- - - - -			Payroll Increases					
15-130-100-101-200-29	24015	Teacher Sal 6-8 Wiggins	- - - - -			Payroll Increases					
15-130-100-101-200-30	24015	Sal of Tchrs 6-8 HB Wilson	- - - - -			Payroll Increases					
15-130-100-101-200-31	24015	Tchr Sal 6-8 Yorkship	- - - - -			Payroll Increases					
15-130-100-101-200-36	24015	Salary of Teachers	- - - - -			Payroll Increases					
15-130-100-101-200-43	24015	Teacher Sal gr 6-8 Cream	- - - - -			Payroll Increases					
15-140-100-101-000-01	23115	SALARY - TEACHERS	- - - - -			16-17 Budget Decreases					
	24115		- - - - -			Payroll Decreases					
15-140-100-101-000-02	23115	SALARY - TEACHERS	- - - - -			16-17 Budget Decreases					
	24115		- - - - -			Payroll Decreases					
15-140-100-101-000-05	23115	SALARY - TEACHERS	- - - - -			16-17 Budget Decreases					
	24115		- - - - -			Payroll Decreases					
15-140-100-101-000-09	23115	SALARY - TEACHERS	- - - - -			16-17 Budget Decreases					
	24115		- - - - -			Payroll Decreases					
	23015		- - - - -			16-17 Budget Increases					
15-140-100-101-000-11	23115	SALARY - TEACHERS	- - - - -			16-17 Budget Decreases					
15-140-100-101-000-18	24115	SALARY - TEACHERS	- - - - -			Payroll Decreases					
			</								

217

Camden City Board of Education

Transfers by Account Code

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-190-000-111-000-08	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$520.00	\$520.00	
					(\$520.00)		
15-190-000-111-000-10	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$700.00	\$700.00	
					(\$700.00)		
15-190-000-111-000-12	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$3,340.00	\$3,340.00	
					(\$3,340.00)		
15-190-000-111-000-13	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$4,020.00	\$4,020.00	
					(\$4,020.00)		
15-190-000-111-000-14	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$3,440.00	\$3,440.00	
					(\$3,440.00)		
15-190-000-111-000-15	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$4,830.00	\$4,830.00	
					(\$4,830.00)		
15-190-000-111-000-16	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$2,540.00	\$2,540.00	
					(\$2,540.00)		
15-190-000-111-000-18	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$1,320.00	\$1,320.00	
					(\$1,320.00)		
15-190-000-111-000-25	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$2,350.00	\$2,350.00	
					(\$2,350.00)		
15-190-000-111-000-26	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$2,650.00	\$2,650.00	
					(\$2,650.00)		
15-190-000-111-000-29	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$3,540.00	\$3,540.00	
					(\$3,540.00)		
15-190-000-111-000-30	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$4,770.00	\$4,770.00	
					(\$4,770.00)		
15-190-000-111-000-31	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
26614	Allocation Adjustment				\$4,470.00	\$4,470.00	
					(\$4,470.00)		
15-190-000-111-000-36	School Based Discretionary Per		\$0.00				
23015	16-17 Budget Increases			\$0.00	\$0.00	\$0.00	0%
					\$5,510.00	\$5,510.00	

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>								
15-190-000-111-000-36	School Based Discretionary Per	- - - - -	Allocation Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26614	- - - - -				(55 510 00)		
15-190-000-111-000-43	School Based Discretionary Per	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Allocation Adjustment			\$2,670.00		
	26614	- - - - -				(\$2 670 00)		
15-190-000-111-000-45	School Based Discretionary Per	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Allocation Adjustment			\$1,820.00		
	26614	- - - - -				(\$1 820 00)		
15-190-000-111-002-01	School Based Discretionary Per	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Allocation Adjustment			\$5,340.00		
	26614	- - - - -				(\$5 340 00)		
15-190-000-111-002-06	School Based Discretionary Per	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Allocation Adjustment			\$1,160.00		
	26614	- - - - -				(\$1 160 00)		
15-190-000-111-002-18	School Based Discretionary Per	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Allocation Adjustment			\$1,670.00		
	26614	- - - - -				(\$1 670 00)		
15-190-000-600-000-01	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$69,420.00		
	26620	- - - - -				(\$69 420 00)		
15-190-000-600-000-02	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$111,670.00		
	26620	- - - - -				(\$111 670 00)		
15-190-000-600-000-06	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$30,290.00		
	26620	- - - - -				(\$30 290 00)		
15-190-000-600-000-07	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$63,050.00		
	26620	- - - - -				(\$63 050 00)		
15-190-000-600-000-08	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$6,760.00		
	26620	- - - - -				(\$6 760 00)		
15-190-000-600-000-10	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$9,100.00		
	26620	- - - - -				(\$9 100 00)		
15-190-000-600-000-11	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$7,800.00		
	26620	- - - - -				(\$7 800 00)		
15-190-000-600-000-12	Supplies	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	23015	- - - - -	Account Code Correction			\$43,420.00		
	26620	- - - - -				(\$43 420 00)		

Camden City Board of Education

Transfers by Account Code

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

Start date	Period date	End date	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>								
<b>15-190-000-600-000-13 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$52,260.00 (\$52,260.00)		
<b>15-190-000-600-000-14 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$44,720.00 (\$44,720.00)		
<b>15-190-000-600-000-15 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$62,790.00 (\$62,790.00)		
<b>15-190-000-600-000-16 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$33,020.00 (\$33,020.00)		
<b>15-190-000-600-000-18 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$17,160.00 (\$17,160.00)		
<b>15-190-000-600-000-25 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$30,550.00 (\$30,550.00)		
<b>15-190-000-600-000-26 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$34,450.00 (\$34,450.00)		
<b>15-190-000-600-000-29 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$46,020.00 (\$46,020.00)		
<b>15-190-000-600-000-30 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$62,010.00 (\$62,010.00)		
<b>15-190-000-600-000-31 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$58,110.00 (\$58,110.00)		
<b>15-190-000-600-000-36 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$71,630.00 (\$71,630.00)		
<b>15-190-000-600-000-43 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$34,710.00 (\$34,710.00)		
<b>15-190-000-600-000-45 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%
26620	-	-	Account Code Correction		07/14/16	\$23,660.00 (\$23,660.00)		
<b>15-190-000-600-000-06 Supplies</b>								
23015	-	-	16-17 Budget Increases	\$0.00	07/01/16	\$0.00	\$0.00	0%



Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-190-000-600-002-06 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0%
26620		07/14/16	(\$15,080.00)		
15-190-000-600-002-18 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015		07/01/16	\$21,710.00		
26620		07/14/16	(\$21,710.00)		
15-190-100-106-000-07 OTHER SALARIES - INSTRUCTION	\$28,289.46	\$0.00	(\$28,289.46)	\$0.00	-100%
23115		07/01/16	(\$0.46)		
24115		07/01/16	(\$28,289.00)		
15-190-100-106-000-08 OTHER SALARIES - INSTRUCTION	\$84,868.39	\$0.00	(\$84,868.39)	\$0.00	-100%
23115		07/01/16	(\$84,868.39)		
15-190-100-106-000-12 OTHER SALARIES - INSTRUCTION	\$28,289.46	\$0.00	(\$28,289.46)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$28,289.54		
15-190-100-106-000-13 OTHER SALARIES - INSTRUCTION	\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$3.09		
15-190-100-106-000-14 OTHER SALARIES - INSTRUCTION	\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$0.08		
15-190-100-106-000-15 OTHER SALARIES - INSTRUCTION	\$28,289.46	\$0.00	(\$28,289.46)	\$0.00	-100%
23115		07/01/16	(\$0.46)		
24115		07/01/16	(\$28,289.00)		
15-190-100-106-000-16 OTHER SALARIES - INSTRUCTION	\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$0.08		
15-190-100-106-000-25 OTHER SALARIES - INSTRUCTION	\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$0.08		
15-190-100-106-000-26 OTHER SALARIES - INSTRUCTION	\$28,289.46	\$0.00	(\$28,289.46)	\$0.00	-100%
23115		07/01/16	(\$0.46)		
24115		07/01/16	(\$28,289.00)		
15-190-100-106-000-29 OTHER SALARIES - INSTRUCTION	\$84,868.39	\$0.00	(\$84,868.39)	\$0.00	-100%
23115		07/01/16	(\$0.39)		
24115		07/01/16	(\$84,868.00)		
15-190-100-106-000-30 OTHER SALARIES - INSTRUCTION	\$84,868.39	\$0.00	(\$84,868.39)	\$0.00	-100%
23115		07/01/16	(\$0.39)		
24115		07/01/16	(\$84,868.00)		
15-190-100-106-000-31 OTHER SALARIES - INSTRUCTION	\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115		07/01/16	(\$56,579.00)		
23015		07/01/16	\$0.08		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-190-100-106-000-36	OTHER SALARIES - INSTRUCTION		\$56,578.92	\$0.00	(\$56,578.92)	\$0.00	-100%
24115	Payroll Decreases	07/01/16			(\$56,579.00)		
23015	16-17 Budget Increases	07/01/16			\$0.08		
15-190-100-106-000-43	OTHER SALARIES - INSTRUCTION		\$28,289.46	\$0.00	(\$28,289.46)	\$0.00	-100%
23115	16-17 Budget Decreases	07/01/16			(\$0.46)		
24115	Payroll Decreases	07/01/16			(\$28,289.00)		
15-190-100-106-100-06	School Based Discretionary Per		\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases	07/01/16			(\$4,460.00)		
26637	ACCOUNT CODE CORRECTION	07/18/16			\$4,460.00		
15-190-100-106-100-08	School Based Discretionary Per		\$0.00	\$0.00	\$92,780.00	\$92,780.00	0%
24015	Payroll Increases	07/01/16			\$91,740.00		
26615	Allocation Adjustment	07/14/16			\$1,040.00		
15-190-100-106-100-10	School Based Discretionary Per		\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases	07/01/16			(\$1,400.00)		
26615	Allocation Adjustment	07/14/16			\$1,400.00		
15-190-100-106-100-11	School Based Discretionary Per		\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases	07/01/16			(\$1,200.00)		
26615	Allocation Adjustment	07/14/16			\$1,200.00		
15-190-100-106-100-12	School Based Discretionary Per		\$0.00	\$0.00	\$89,613.46	\$89,613.46	0%
24015	Payroll Increases	07/01/16			\$83,013.46		
26615	Allocation Adjustment	07/14/16			\$6,600.00		
15-190-100-106-100-13	School Based Discretionary Per		\$0.00	\$0.00	\$54,712.46	\$54,712.46	0%
24015	Payroll Increases	07/01/16			\$48,652.46		
26615	Allocation Adjustment	07/14/16			\$6,060.00		
15-190-100-106-100-14	School Based Discretionary Per		\$0.00	\$0.00	\$38,362.00	\$38,362.00	0%
24015	Payroll Increases	07/01/16			\$31,622.00		
26615	Allocation Adjustment	07/14/16			\$6,740.00		
15-190-100-106-100-15	School Based Discretionary Per		\$0.00	\$0.00	\$59,567.46	\$59,567.46	0%
24015	Payroll Increases	07/01/16			\$50,027.46		
26615	Allocation Adjustment	07/14/16			\$9,540.00		
15-190-100-106-100-16	School Based Discretionary Per		\$0.00	\$0.00	\$45,666.00	\$45,666.00	0%
24015	Payroll Increases	07/01/16			\$40,626.00		
26615	Allocation Adjustment	07/14/16			\$5,040.00		
15-190-100-106-100-18	School Based Discretionary Per		\$0.00	\$0.00	\$0.00	\$0.00	0%
24115	Payroll Decreases	07/01/16			(\$2,960.00)		
26637	ACCOUNT CODE CORRECTION	07/18/16			\$2,960.00		
15-190-100-106-100-25	School Based Discretionary Per		\$0.00	\$0.00	\$31,701.00	\$31,701.00	0%
24015	Payroll Increases	07/01/16			\$26,301.00		
26615	Allocation Adjustment	07/14/16			\$5,400.00		
15-190-100-106-100-26	School Based Discretionary Per		\$0.00	\$0.00	\$58,723.46	\$58,723.46	0%
24015	Payroll Increases	07/01/16			\$53,603.46		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

## FUND 15 WHOLE SCHOOL REFORM

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-106-100-26 26615 School Based Discretionary Per Allocation Adjustment	\$0.00	\$0.00	\$58,723.46	\$58,723.46	0%
15-190-100-106-100-29 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$5,120.00	\$5,120.00	0%
26615 Allocation Adjustment			\$46,598.00	\$46,598.00	0%
15-190-100-106-100-30 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$39,518.00	\$39,518.00	0%
26615 Allocation Adjustment			\$7,080.00	\$7,080.00	0%
15-190-100-106-100-31 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$91,091.46	\$91,091.46	0%
26615 Allocation Adjustment			\$81,631.46	\$81,631.46	0%
15-190-100-106-100-36 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$51,042.00	\$51,042.00	0%
26615 Allocation Adjustment			\$42,302.00	\$42,302.00	0%
15-190-100-106-100-36 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$60,868.00	\$60,868.00	0%
26615 Allocation Adjustment			\$49,708.00	\$49,708.00	0%
15-190-100-106-100-43 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$11,160.00	\$11,160.00	0%
26615 Allocation Adjustment			\$59,567.46	\$59,567.46	0%
15-190-100-106-100-45 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$54,207.46	\$54,207.46	0%
26637 Allocation Adjustment			\$5,360.00	\$5,360.00	0%
15-190-100-106-200-06 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26637 ACCOUNT CODE CORRECTION			(\$3,600.00)	(\$3,600.00)	0%
15-190-100-106-200-06 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$3,600.00	\$3,600.00	0%
26615 Allocation Adjustment			\$0.00	\$0.00	0%
15-190-100-106-200-07 24015 School Based Discretionary Per Payroll Increases	\$0.00	\$0.00	\$2,580.00	\$2,580.00	0%
26615 Allocation Adjustment			\$60,868.00	\$60,868.00	0%
15-190-100-106-200-18 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$51,948.00	\$51,948.00	0%
26615 Allocation Adjustment			\$8,920.00	\$8,920.00	0%
15-190-100-106-300-01 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26615 Allocation Adjustment			(\$3,400.00)	(\$3,400.00)	0%
15-190-100-106-300-01 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$3,400.00	\$3,400.00	0%
26982 Budget Transfer			\$13,133.00	\$13,133.00	0%
26615 Allocation Adjustment			(\$10,480.00)	(\$10,480.00)	0%
15-190-100-106-300-02 24115 School Based Discretionary Per Payroll Decreases	\$0.00	\$0.00	\$13,133.00	\$13,133.00	0%
26983 Budget Transfer			\$10,480.00	\$10,480.00	0%
26615 Allocation Adjustment			\$21,244.00	\$21,244.00	0%
15-190-100-320-000-02 23015 PSAT	\$0.00	\$0.00	\$5,106.25	\$5,106.25	0%
26615 Allocation Adjustment			\$5,106.25	\$5,106.25	0%
15-190-100-320-000-06 23015 PSAT	\$0.00	\$0.00	\$1,296.00	\$1,296.00	0%
26615 Allocation Adjustment			\$1,296.00	\$1,296.00	0%

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>								
15-190-100-320-000-18	PSAT	23015	16-17 Budget Increases	\$0.00	\$0.00	\$942.00	\$942.00	0%
					07/01/16	\$942.00		
15-190-100-320-000-45	PSAT	23015	16-17 Budget Increases	\$0.00	\$0.00	\$1,068.75	\$1,068.75	0%
					07/01/16	\$1,068.75		
15-190-100-320-002-01	PSAT	23015	16-17 Budget Increases	\$0.00	\$0.00	\$3,503.75	\$3,503.75	0%
					07/01/16	\$3,503.75		
15-190-100-600-000-02	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$42,950.00	\$42,950.00	0%
					07/01/16	\$42,950.00		
15-190-100-600-000-06	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$11,650.00	\$11,650.00	0%
					07/01/16	\$11,650.00		
15-190-100-600-000-07	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$9,700.00	\$9,700.00	0%
					07/01/16	\$9,700.00		
15-190-100-600-000-08	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$1,040.00	\$1,040.00	0%
					07/01/16	\$1,040.00		
15-190-100-600-000-10	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$1,400.00	\$1,400.00	0%
					07/01/16	\$1,400.00		
15-190-100-600-000-11	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
					07/01/16	\$3,000.00		
15-190-100-600-000-12	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$6,680.00	\$6,680.00	0%
					07/01/16	\$6,680.00		
15-190-100-600-000-13	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$8,040.00	\$8,040.00	0%
					07/01/16	\$8,040.00		
15-190-100-600-000-14	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$6,880.00	\$6,880.00	0%
					07/01/16	\$6,880.00		
15-190-100-600-000-15	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$9,660.00	\$9,660.00	0%
					07/01/16	\$9,660.00		
15-190-100-600-000-16	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$5,080.00	\$5,080.00	0%
					07/01/16	\$5,080.00		
15-190-100-600-000-18	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$6,600.00	\$6,600.00	0%
					07/01/16	\$6,600.00		
15-190-100-600-000-25	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$4,700.00	\$4,700.00	0%
					07/01/16	\$4,700.00		
15-190-100-600-000-26	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$5,300.00	\$5,300.00	0%
					07/01/16	\$5,300.00		
15-190-100-600-000-29	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$7,080.00	\$7,080.00	0%
					07/01/16	\$7,080.00		
15-190-100-600-000-30	Science	23015	16-17 Budget Increases	\$0.00	\$0.00	\$9,540.00	\$9,540.00	0%
					07/01/16	\$9,540.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-190-100-600-000-31	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$8,940.00	\$8,940.00	0%
23015								07/01/16	58,940.00		
15-190-100-600-000-36	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$11,020.00	\$11,020.00	0%
23015								07/01/16	\$11,020.00		
15-190-100-600-000-43	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$5,340.00	\$5,340.00	0%
23015								07/01/16	\$5,340.00		
15-190-100-600-000-45	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$9,100.00	\$9,100.00	0%
23015								07/01/16	\$9,100.00		
15-190-100-600-002-01	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$26,700.00	\$26,700.00	0%
23015								07/01/16	\$26,700.00		
15-190-100-600-002-02	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$60,130.00		
26616						Allocation Adjustment		07/14/16	(\$60,130.00)		
15-190-100-600-002-06	Science	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$2,320.00	\$2,320.00	0%
23015								07/01/16	\$2,320.00		
15-190-100-600-002-07	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$33,950.00		
26616						Allocation Adjustment		07/14/16	(\$33,950.00)		
15-190-100-600-002-08	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$3,640.00		
26616						Allocation Adjustment		07/14/16	(\$3,640.00)		
15-190-100-600-002-10	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$4,900.00		
26616						Allocation Adjustment		07/14/16	(\$4,900.00)		
15-190-100-600-002-12	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$23,380.00		
26616						Allocation Adjustment		07/14/16	(\$23,380.00)		
15-190-100-600-002-13	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$28,140.00		
26616						Allocation Adjustment		07/14/16	(\$28,140.00)		
15-190-100-600-002-14	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$24,080.00		
26616						Allocation Adjustment		07/14/16	(\$24,080.00)		
15-190-100-600-002-15	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$33,810.00		
26616						Allocation Adjustment		07/14/16	(\$33,810.00)		
15-190-100-600-002-16	Equipment	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015								07/01/16	\$17,780.00		
26616						Allocation Adjustment		07/14/16	(\$17,780.00)		

Start date 7/1/2016

Period date

7/1/2016

End date 7/31/2016

Expenditure

11/21/16 10:56

FUND 15 WHOLE SCHOOL REFORM		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-600-002-18	Science	\$0.00	\$0.00	\$3,340.00	\$3,340.00	0%
23015	16-17 Budget Increases		07/01/16	\$3,340.00		
15-190-100-600-002-25	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$16,450.00		
26616	Allocation Adjustment		07/14/16	(\$16,450.00)		
15-190-100-600-002-26	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$18,550.00		
26616	Allocation Adjustment		07/14/16	(\$18,550.00)		
15-190-100-600-002-29	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$24,780.00		
26616	Allocation Adjustment		07/14/16	(\$24,780.00)		
15-190-100-600-002-30	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$33,390.00		
26616	Allocation Adjustment		07/14/16	(\$33,390.00)		
15-190-100-600-002-31	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$0.00		
26616	Allocation Adjustment		07/14/16	\$0.00		
15-190-100-600-002-36	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$31,290.00		
26616	Allocation Adjustment		07/14/16	(\$31,290.00)		
15-190-100-600-002-43	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$38,570.00		
26616	Allocation Adjustment		07/14/16	(\$38,570.00)		
15-190-100-600-002-45	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$18,690.00		
26616	Allocation Adjustment		07/14/16	(\$18,690.00)		
15-190-100-600-003-01	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$12,740.00		
26616	Allocation Adjustment		07/14/16	(\$12,740.00)		
15-190-100-600-003-02	Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$73,015.00		
26616	Allocation Adjustment		07/14/16	(\$73,015.00)		
15-190-100-600-003-06	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$4,200.00		
26616	Allocation Adjustment		07/14/16	(\$4,200.00)		
15-190-100-600-003-07	Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$16,310.00		
26616	Allocation Adjustment		07/14/16	(\$16,310.00)		
15-190-100-600-003-08	Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$33,950.00		
26616	Allocation Adjustment		07/14/16	(\$33,950.00)		
15-190-100-600-003-10	Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$3,640.00		
26616	Allocation Adjustment		07/14/16	(\$3,640.00)		
15-190-100-600-003-10	Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	16-17 Budget Increases		07/01/16	\$4,900.00		
26616	Allocation Adjustment		07/14/16	(\$4,900.00)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure				
FUND 15 WHOLE SCHOOL REFORM						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-600-003-12	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$23,380.00	\$23,380.00	0%
15-190-100-600-003-13	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$28,140.00	\$28,140.00	0%
15-190-100-600-003-14	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$24,080.00	\$24,080.00	0%
15-190-100-600-003-15	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$33,810.00	\$33,810.00	0%
15-190-100-600-003-16	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$17,780.00	\$17,780.00	0%
15-190-100-600-003-18	23015	Equipment	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
26616			- - - -	16-17 Budget Increases			07/01/16	\$9,240.00		
			- - - -	Allocation Adjustment			07/14/16	(\$9,240.00)		
15-190-100-600-003-25	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$16,450.00	\$16,450.00	0%
15-190-100-600-003-26	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$18,550.00	\$18,550.00	0%
15-190-100-600-003-29	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$24,780.00	\$24,780.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$24,780.00		
15-190-100-600-003-30	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$33,390.00	\$33,390.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$33,390.00		
15-190-100-600-003-31	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$31,290.00	\$31,290.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$31,290.00		
15-190-100-600-003-36	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$38,570.00	\$38,570.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$38,570.00		
15-190-100-600-003-43	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$18,690.00	\$18,690.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$18,690.00		
15-190-100-600-003-45	23015	Instructional Materials	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$15,470.00	\$15,470.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$15,470.00		
15-190-100-600-004-01	23015	Equipment	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$37,380.00		
26616			- - - -	Allocation Adjustment			07/14/16	(\$37,380.00)		
15-190-100-600-004-02	23015	Technology	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$68,720.00	\$68,720.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$68,720.00		
15-190-100-600-004-06	23015	Equipment	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$8,120.00		
26616			- - - -	Allocation Adjustment			07/14/16	(\$8,120.00)		
15-190-100-600-004-07	23015	Technology	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$38,800.00	\$38,800.00	0%
23015			- - - -	16-17 Budget Increases			07/01/16	\$38,800.00		

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 15 WHOLE SCHOOL REFORM		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-600-004-08	Technology	\$0.00	\$0.00	\$4,160.00	\$4,160.00	0%
23015	- - - - -		07/01/16	\$4,160.00		
15-190-100-600-004-10	Technology	\$0.00	\$0.00	\$5,600.00	\$5,600.00	0%
23015	- - - - -		07/01/16	\$5,600.00		
15-190-100-600-004-12	Technology	\$0.00	\$0.00	\$26,720.00	\$26,720.00	0%
23015	- - - - -		07/01/16	\$26,720.00		
15-190-100-600-004-13	Technology	\$0.00	\$0.00	\$32,160.00	\$32,160.00	0%
23015	- - - - -		07/01/16	\$32,160.00		
15-190-100-600-004-14	Technology	\$0.00	\$0.00	\$27,520.00	\$27,520.00	0%
23015	- - - - -		07/01/16	\$27,520.00		
15-190-100-600-004-15	Technology	\$0.00	\$0.00	\$38,640.00	\$38,640.00	0%
23015	- - - - -		07/01/16	\$38,640.00		
15-190-100-600-004-16	Technology	\$0.00	\$0.00	\$20,320.00	\$20,320.00	0%
23015	- - - - -		07/01/16	\$20,320.00		
15-190-100-600-004-18	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$11,690.00		
26616	- - - - -		07/14/16	(\$11,690.00)		
15-190-100-600-004-25	Technology	\$0.00	\$0.00	\$18,800.00	\$18,800.00	0%
23015	- - - - -		07/01/16	\$18,800.00		
15-190-100-600-004-26	Technology	\$0.00	\$0.00	\$21,200.00	\$21,200.00	0%
23015	- - - - -		07/01/16	\$21,200.00		
15-190-100-600-004-29	Technology	\$0.00	\$0.00	\$28,320.00	\$28,320.00	0%
23015	- - - - -		07/01/16	\$28,320.00		
15-190-100-600-004-30	Technology	\$0.00	\$0.00	\$38,160.00	\$38,160.00	0%
23015	- - - - -		07/01/16	\$38,160.00		
15-190-100-600-004-31	Technology	\$0.00	\$0.00	\$35,760.00	\$35,760.00	0%
23015	- - - - -		07/01/16	\$35,760.00		
15-190-100-600-004-36	Technology	\$0.00	\$0.00	\$44,080.00	\$44,080.00	0%
23015	- - - - -		07/01/16	\$44,080.00		
15-190-100-600-004-43	Technology	\$0.00	\$0.00	\$21,360.00	\$21,360.00	0%
23015	- - - - -		07/01/16	\$21,360.00		
15-190-100-600-004-45	Technology	\$0.00	\$0.00	\$14,560.00	\$14,560.00	0%
23015	- - - - -		07/01/16	\$14,560.00		
15-190-100-600-005-06	Instructional Materials	\$0.00	\$0.00	\$19,805.00	\$19,805.00	0%
23015	- - - - -		07/01/16	\$19,805.00		
15-190-100-600-005-11	Instructional Materials	\$0.00	\$0.00	\$5,100.00	\$5,100.00	0%
23015	- - - - -		07/01/16	\$5,100.00		
15-190-100-600-005-18	Instructional Materials	\$0.00	\$0.00	\$11,220.00	\$11,220.00	0%
23015	- - - - -		07/01/16	\$11,220.00		



11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-190-100-600-006-01	23015	Instructional Materials	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$45,390.00	\$45,390.00	0%
15-190-100-600-006-06	23015	Instructional Materials	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$8,120.00	\$8,120.00	0%
15-190-100-600-006-18	23015	Instructional Materials	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$11,690.00	\$11,690.00	0%
15-190-100-600-007-06	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$18,640.00	\$18,640.00	0%
15-190-100-600-007-11	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$4,800.00	\$4,800.00	0%
15-190-100-600-007-18	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$10,560.00	\$10,560.00	0%
15-190-100-600-008-01	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$42,720.00	\$42,720.00	0%
15-190-100-600-008-06	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$9,280.00	\$9,280.00	0%
15-190-100-600-008-18	23015	Technology	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$13,360.00	\$13,360.00	0%
15-190-100-600-100-06	26641	Supplies	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$28,990.00	\$28,990.00	0%
15-190-100-600-100-11	26641	Supplies	- - - - -	ACCOUNT CODE CORRECTION			\$0.00	\$0.00	\$7,800.00	\$7,800.00	0%
15-190-100-610-100-08	23115	SUPPLIES	- - - - -	16-17 Budget Decreases			\$26,775.00	\$0.00	(\$20,015.00)	\$6,760.00	-75%
15-190-100-610-100-10	26621	SUPPLIES	- - - - -	Account Code Correction			\$39,900.00	\$0.00	(\$30,800.00)	\$9,100.00	-77%
15-190-100-610-100-12	23115	SUPPLIES	- - - - -	16-17 Budget Decreases			\$117,600.00	\$0.00	(\$74,700.00)	\$42,900.00	-64%
15-190-100-610-100-13	26621	SUPPLIES	- - - - -	Account Code Correction			\$210,525.00	\$0.00	(\$158,135.00)	\$52,390.00	-75%
15-190-100-610-100-14	23115	SUPPLIES	- - - - -	16-17 Budget Decreases			\$200,025.00	\$0.00	(\$156,215.00)	\$43,810.00	-78%
15-190-100-610-100-15	26621	Supplies	- - - - -	Account Code Correction			\$193,200.00	\$0.00	(\$131,190.00)	\$62,010.00	-68%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>									
<b>15-190-100-610-100-16 SUPPLIES</b>									
23115	-	-	-	-	\$124,950.00	\$0.00	(\$92,190.00)	\$32,760.00	-74%
26621	-	-	-	-		07/01/16 (\$124,950.00)			
<b>15-190-100-610-100-18 SUPPLIES</b>									
26621	-	-	-	-	\$0.00	\$0.00	\$22,100.00	\$22,100.00	0%
26621	-	-	-	-		07/14/16 (\$22,100.00)			
<b>15-190-100-610-100-25 SUPPLIES</b>									
27394	-	-	-	-	\$153,825.00	\$0.00	(\$114,589.25)	\$39,235.75	-74%
23115	-	-	-	-		07/01/16 (\$4,135.75)			
26621	-	-	-	-		07/01/16 (\$153,825.00)			
26621	-	-	-	-		07/14/16 (\$35,100.00)			
<b>15-190-100-610-100-26 SUPPLIES</b>									
23115	-	-	-	-	\$122,850.00	\$0.00	(\$89,570.00)	\$33,280.00	-73%
26621	-	-	-	-		07/01/16 (\$122,850.00)			
26621	-	-	-	-		07/14/16 (\$33,280.00)			
<b>15-190-100-610-100-28 SUPPLIES</b>									
23115	-	-	-	-	\$26,250.00	\$0.00	(\$26,250.00)	\$0.00	-100%
26621	-	-	-	-		07/01/16 (\$26,250.00)			
<b>15-190-100-610-100-29 SUPPLIES</b>									
23115	-	-	-	-	\$186,375.00	\$0.00	(\$140,355.00)	\$46,020.00	-75%
26621	-	-	-	-		07/01/16 (\$186,375.00)			
26621	-	-	-	-		07/14/16 (\$46,020.00)			
<b>15-190-100-610-100-30 SUPPLIES</b>									
23115	-	-	-	-	\$276,150.00	\$0.00	(\$214,660.00)	\$61,490.00	-78%
26621	-	-	-	-		07/01/16 (\$276,150.00)			
26621	-	-	-	-		07/14/16 (\$61,490.00)			
<b>15-190-100-610-100-31 SUPPLIES</b>									
23115	-	-	-	-	\$277,200.00	\$0.00	(\$220,390.00)	\$56,810.00	-80%
26621	-	-	-	-		07/01/16 (\$277,200.00)			
26621	-	-	-	-		07/14/16 (\$56,810.00)			
<b>15-190-100-610-100-36 SUPPLIES</b>									
23115	-	-	-	-	\$267,225.00	\$0.00	(\$194,685.00)	\$72,540.00	-73%
26621	-	-	-	-		07/01/16 (\$267,225.00)			
26621	-	-	-	-		07/14/16 (\$72,540.00)			
<b>15-190-100-610-100-43 SUPPLIES</b>									
23115	-	-	-	-	\$114,450.00	\$0.00	(\$79,610.00)	\$34,840.00	-70%
26621	-	-	-	-		07/01/16 (\$114,450.00)			
26621	-	-	-	-		07/14/16 (\$34,840.00)			
<b>15-190-100-610-200-05 SUPPLIES</b>									
23115	-	-	-	-	\$155,400.00	\$0.00	(\$155,400.00)	\$0.00	-100%
26621	-	-	-	-		07/01/16 (\$155,400.00)			
<b>15-190-100-610-200-06 SUPPLIES</b>									
23115	-	-	-	-	\$303,450.00	\$0.00	(\$286,680.00)	\$16,770.00	-94%
26621	-	-	-	-		07/01/16 (\$303,450.00)			
26621	-	-	-	-		07/14/16 (\$16,770.00)			
<b>15-190-100-610-200-07 SUPPLIES</b>									
23115	-	-	-	-	\$223,125.00	\$0.00	(\$165,145.00)	\$57,980.00	-74%
26621	-	-	-	-		07/01/16 (\$223,125.00)			
26621	-	-	-	-		07/14/16 (\$57,980.00)			
<b>15-190-100-610-200-18 SUPPLIES</b>									
23115	-	-	-	-	\$0.00	\$0.00	\$19,240.00	\$19,240.00	0%
26621	-	-	-	-		07/14/16 (\$19,240.00)			
<b>15-190-100-610-300-01 SUPPLIES</b>									
23115	-	-	-	-	\$526,150.00	\$0.00	(\$458,030.00)	\$68,120.00	-87%
26621	-	-	-	-		07/01/16 (\$526,150.00)			

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-190-100-610-300-01 SUPPLIES	\$526,150.00	\$0.00	(\$458,030.00)	\$68,120.00	-87%
26621		07/14/16	\$68,120.00		
15-190-100-610-300-02 SUPPLIES	\$731,850.00	\$0.00	(\$620,960.00)	\$110,890.00	-85%
23115		07/01/16	(\$731,850.00)		
26621		07/14/16	\$110,890.00		
15-190-100-610-300-18 SUPPLIES	\$850.00	\$0.00	(\$850.00)	\$0.00	-100%
23115		07/01/16	(\$850.00)		
15-190-100-610-300-45 SUPPLIES	\$125,800.00	\$0.00	(\$102,400.00)	\$23,400.00	-81%
23115		07/01/16	(\$125,800.00)		
26621		07/14/16	\$23,400.00		
15-190-100-800-100-06 Field Trips	\$0.00	\$0.00	\$14,049.00	\$14,049.00	0%
26639		07/18/16	\$14,049.00		
15-190-100-800-100-08 Field Trips	\$0.00	\$0.00	\$702.00	\$702.00	0%
26612		07/14/16	\$702.00		
15-190-100-800-100-10 Field Trips	\$0.00	\$0.00	\$945.00	\$945.00	0%
26612		07/14/16	\$945.00		
15-190-100-800-100-11 Field Trips	\$0.00	\$0.00	\$3,780.00	\$3,780.00	0%
26612		07/14/16	\$3,780.00		
15-190-100-800-100-12 Field Trips	\$0.00	\$0.00	\$4,455.00	\$4,455.00	0%
26612		07/14/16	\$4,455.00		
15-190-100-800-100-13 Field Trips	\$0.00	\$0.00	\$5,441.00	\$5,441.00	0%
26612		07/14/16	\$5,441.00		
15-190-100-800-100-14 Field Trips	\$0.00	\$0.00	\$4,550.00	\$4,550.00	0%
26612		07/14/16	\$4,550.00		
15-190-100-800-100-15 Field Trips	\$0.00	\$0.00	\$6,440.00	\$6,440.00	0%
26612		07/14/16	\$6,440.00		
15-190-100-800-100-16 Field Trips	\$0.00	\$0.00	\$3,402.00	\$3,402.00	0%
26612		07/14/16	\$3,402.00		
15-190-100-800-100-25 Field Trips	\$0.00	\$0.00	\$3,645.00	\$3,645.00	0%
26612		07/14/16	\$3,645.00		
15-190-100-800-100-26 Field Trips	\$0.00	\$0.00	\$3,456.00	\$3,456.00	0%
26612		07/14/16	\$3,456.00		
15-190-100-800-100-29 Field Trips	\$0.00	\$0.00	\$4,779.00	\$4,779.00	0%
26612		07/14/16	\$4,779.00		
15-190-100-800-100-30 Field Trips	\$0.00	\$0.00	\$6,386.00	\$6,386.00	0%
26612		07/14/16	\$6,386.00		
15-190-100-800-100-31 Field Trips	\$0.00	\$0.00	\$5,900.00	\$5,900.00	0%
26612		07/14/16	\$5,900.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	Period date	7/1/2016	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>										
15-190-100-800-100-36	Field Trips	26612	- - - - -			\$0.00	\$0.00	\$7,533.00	\$7,533.00	0%
							07/14/16	\$7,533.00		
15-190-100-800-100-43	Field Trips	26612	- - - - -			\$0.00	\$0.00	\$3,618.00	\$3,618.00	0%
							07/14/16	\$3,618.00		
15-190-100-800-200-06	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$1,742.00	\$1,742.00	0%
							07/15/16	\$1,742.00		
15-190-100-800-200-07	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$6,021.00	\$6,021.00	0%
							07/15/16	\$6,021.00		
15-190-100-800-200-18	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$2,295.00	\$2,295.00	0%
							07/15/16	\$2,295.00		
15-190-100-800-300-01	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$33,012.00	\$33,012.00	0%
							07/15/16	\$33,012.00		
15-190-100-800-300-02	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$53,739.00	\$53,739.00	0%
							07/15/16	\$53,739.00		
15-190-100-800-300-18	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$9,324.00	\$9,324.00	0%
							07/15/16	\$9,324.00		
15-190-100-800-300-45	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$11,309.00	\$11,309.00	0%
							07/15/16	\$11,309.00		
15-190-210-800-000-01	Field Trips	26624	- - - - -			\$0.00	\$0.00	\$0.00	\$0.00	0%
							07/01/16	\$0.00		
		23015	- - - - -				07/14/16	\$67,284.00		
		26612	- - - - -				07/14/16	\$33,012.00		
		26611	- - - - -				07/14/16	(\$67,284.00)		
		26623	- - - - -				07/15/16	(\$33,012.00)		
15-190-210-800-000-02	Field Trips		- - - - -			\$0.00	\$0.00	\$0.00	\$0.00	0%
		23015	- - - - -				07/01/16	\$108,234.00		
		26612	- - - - -				07/14/16	\$53,739.00		
		26611	- - - - -				07/14/16	(\$108,234.00)		
		26623	- - - - -				07/15/16	(\$53,739.00)		
15-190-210-800-000-06	Field Trips		- - - - -			\$0.00	\$0.00	\$0.00	\$0.00	0%
		23015	- - - - -				07/01/16	\$29,358.00		
		26612	- - - - -				07/14/16	\$1,742.00		
		26611	- - - - -				07/14/16	(\$29,358.00)		
		26623	- - - - -				07/15/16	(\$1,742.00)		
15-190-210-800-000-07	Field Trips		- - - - -			\$0.00	\$0.00	\$0.00	\$0.00	0%
		23015	- - - - -				07/01/16	\$13,095.00		
		26612	- - - - -				07/14/16	\$6,021.00		
		26611	- - - - -				07/14/16	(\$13,095.00)		
		26623	- - - - -				07/15/16	(\$6,021.00)		
15-190-210-800-000-08	Field Trips		- - - - -			\$0.00	\$0.00	\$0.00	\$0.00	0%
		23015	- - - - -				07/01/16	\$1,404.00		
		26611	- - - - -				07/14/16	(\$1,404.00)		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## FUND 15 WHOLE SCHOOL REFORM

15-190-210-800-000-10	Field Trips	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
23015	- - - - -	\$0.00	\$0.00	\$0.00	\$0.00	0%
26611	- - - - -		07/01/16	\$1,890.00		
			07/14/16	(\$1,890.00)		
15-190-210-800-000-11	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$7,560.00		
26611	- - - - -		07/14/16	(\$7,560.00)		
15-190-210-800-000-12	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$9,018.00		
26611	- - - - -		07/14/16	(\$9,018.00)		
15-190-210-800-000-13	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$10,854.00		
26611	- - - - -		07/14/16	(\$10,854.00)		
15-190-210-800-000-14	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$9,288.00		
26611	- - - - -		07/14/16	(\$9,288.00)		
15-190-210-800-000-15	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$13,041.00		
26611	- - - - -		07/14/16	(\$13,041.00)		
15-190-210-800-000-16	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$8,858.00		
26611	- - - - -		07/14/16	(\$8,858.00)		
15-190-210-800-000-18	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$16,632.00		
26612	- - - - -		07/14/16	\$2,295.00		
26611	- - - - -		07/14/16	(\$16,632.00)		
26623	- - - - -		07/15/16	(\$2,295.00)		
15-190-210-800-000-25	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$6,345.00		
26611	- - - - -		07/14/16	(\$6,345.00)		
15-190-210-800-000-26	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$7,155.00		
26611	- - - - -		07/14/16	(\$7,155.00)		
15-190-210-800-000-29	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$9,558.00		
26611	- - - - -		07/14/16	(\$9,558.00)		
15-190-210-800-000-30	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$12,879.00		
26611	- - - - -		07/14/16	(\$12,879.00)		
15-190-210-800-000-31	Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	0%
23015	- - - - -		07/01/16	\$12,069.00		
26611	- - - - -		07/14/16	(\$12,069.00)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
<b>15-190-210-800-000-36 Field Trips</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26611	-	-	-	-	-	Account Code Correction		07/01/16	\$14,877.00		
								07/14/16	(\$14,877.00)		
<b>15-190-210-800-000-43 Field Trips</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26611	-	-	-	-	-	Account Code Correction		07/01/16	\$7,209.00		
								07/14/16	(\$7,209.00)		
<b>15-190-210-800-000-45 Field Trips</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26612	-	-	-	-	-	Allocation Adjustment		07/01/16	\$22,901.00		
26611	-	-	-	-	-	Account Code Correction		07/14/16	\$11,309.00		
26623	-	-	-	-	-	Account Code Correction		07/14/16	(\$22,901.00)		
								07/15/16	(\$11,309.00)		
<b>15-190-210-800-002-06 Field Trips</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26611	-	-	-	-	-	Account Code Correction		07/01/16	\$3,132.00		
								07/14/16	(\$3,132.00)		
<b>15-190-210-800-002-18 Field Trips</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26611	-	-	-	-	-	Account Code Correction		07/01/16	\$4,509.00		
								07/14/16	(\$4,509.00)		
<b>15-190-220-329-000-02 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$570.00	\$570.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$55,835.00		
								07/14/16	(\$55,265.00)		
<b>15-190-220-329-000-06 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$15,145.00		
								07/14/16	(\$15,145.00)		
<b>15-190-220-329-000-07 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$19,400.00		
								07/14/16	(\$19,400.00)		
<b>15-190-220-329-000-08 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$2,080.00		
								07/14/16	(\$2,080.00)		
<b>15-190-220-329-000-10 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$2,800.00		
								07/14/16	(\$2,800.00)		
<b>15-190-220-329-000-11 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$3,900.00		
								07/14/16	(\$3,900.00)		
<b>15-190-220-329-000-12 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$13,360.00		
								07/14/16	(\$13,360.00)		
<b>15-190-220-329-000-13 PD for staff</b>											
23015	-	-	-	-	-	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
26618	-	-	-	-	-	Account Code Correction		07/01/16	\$16,080.00		
								07/14/16	(\$16,080.00)		

## Transfers by Account Code

## Camden City Board of Education

Page 92 of 143

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>						
15-190-220-329-000-14	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$13,760.00		
			07/14/16	(S13,760.00)		
15-190-220-329-000-15	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$19,320.00		
			07/14/16	(S19,320.00)		
15-190-220-329-000-16	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$10,160.00		
			07/14/16	(S10,160.00)		
15-190-220-329-000-18	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$8,580.00		
			07/14/16	(S8,580.00)		
15-190-220-329-000-25	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$9,400.00		
			07/14/16	(S9,400.00)		
15-190-220-329-000-26	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$10,600.00		
			07/14/16	(S10,600.00)		
15-190-220-329-000-29	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$14,160.00		
			07/14/16	(S14,160.00)		
15-190-220-329-000-30	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$18,080.00		
			07/14/16	(S18,080.00)		
15-190-220-329-000-31	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$17,880.00		
			07/14/16	(S17,880.00)		
15-190-220-329-000-36	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$22,040.00		
			07/14/16	(S22,040.00)		
15-190-220-329-000-43	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$10,680.00		
			07/14/16	(S10,680.00)		
15-190-220-329-000-45	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$11,830.00		
			07/14/16	(S11,830.00)		
15-190-220-329-000-01	PD for staff					
	23015			\$0.00	\$0.00	0%
	26618		07/01/16	\$34,710.00		
			07/14/16	(S34,710.00)		
15-190-220-329-000-06	PD for staff					
	23015			\$0.00	\$0.00	0%
			07/01/16	\$4,640.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 15 WHOLE SCHOOL REFORM						
15-190-220-329-002-06	PD for staff	26618	- - - - -	Account Code Correction	Original amt	Prior xfer
					\$0.00	\$0.00
15-190-220-329-002-18	PD for staff	23015	- - - - -	16-17 Budget Increases	\$0.00	\$0.00
		26618	- - - - -	Account Code Correction		
15-200-220-106-000-08	Regular Salary - Paraprofes	24115	- - - - -	Payroll Decreases	\$0.00	\$0.00
		23015	- - - - -	16-17 Budget Increases		
15-201-100-101-100-14	Payroll	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-201-100-106-100-14	Payroll	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-202-100-101-100-16	SALARY TEACHERS	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-202-100-101-200-18	Payroll	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-204-100-101-000-01	15-213-100-106-000-01	23115	- - - - -	16-17 Budget Decreases	\$53,244.04	\$0.00
15-204-100-101-000-08	SALARIES OF TEACHERS	23115	- - - - -	16-17 Budget Decreases	\$425,952.33	\$0.00
15-204-100-101-000-12	15-213-100-106-000-01	23115	- - - - -	16-17 Budget Decreases	\$292,842.23	\$0.00
15-204-100-101-000-13	N/A	23115	- - - - -	16-17 Budget Decreases	\$106,487.12	\$0.00
15-204-100-101-000-20	15-213-100-106-000-01	23115	- - - - -	16-17 Budget Decreases	\$53,244.04	\$0.00
15-204-100-101-000-26	15-213-100-106-000-26	23115	- - - - -	16-17 Budget Decreases	\$186,354.15	\$0.00
15-204-100-101-000-30	15-213-100-106-000-13	23115	- - - - -	16-17 Budget Decreases	\$106,488.08	\$0.00
15-204-100-101-100-10	SAL-TEACHERS	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-204-100-101-100-12	SAL-TEACHERS	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-204-100-101-100-13	SAL TCHRS	24015	- - - - -	Payroll Increases	\$0.00	\$0.00
15-204-100-101-100-15	SAL TEACHERS	24015	- - - - -	Payroll Increases	\$0.00	\$0.00



Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-204-100-101-100-16	24015	SAL TEACHERS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$59,555.00	\$59,555.00	0%
15-204-100-101-100-25	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$55,987.00	\$55,987.00	0%
15-204-100-101-100-26	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$141,548.00	\$141,548.00	0%
15-204-100-101-100-29	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$186,878.73	\$186,878.73	0%
15-204-100-101-100-30	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$210,572.00	\$210,572.00	0%
15-204-100-101-100-31	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$207,321.00	\$207,321.00	0%
15-204-100-101-100-36	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$374,286.00	\$374,286.00	0%
15-204-100-101-200-06	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$177,564.00	\$177,564.00	0%
15-204-100-101-200-07	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$153,124.00	\$153,124.00	0%
15-204-100-101-200-18	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$120,175.73	\$120,175.73	0%
15-204-100-101-200-43	24015	Tchr Sal LD gr 6-8 Cream	- - - - -	Payroll Increases			\$0.00	\$0.00	\$190,793.00	\$190,793.00	0%
15-204-100-101-300-01	27383	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$200,000.00	\$200,000.00	0%
15-204-100-101-300-02	27382	SAL TCHRS	- - - - -	Budget Setup			\$0.00	\$0.00	\$740,000.00	\$740,000.00	0%
15-204-100-106-000-01	23115	15-213-100-106-000-01	- - - - -	Budget Setup			\$292,842.23	\$0.00	(\$292,842.23)	\$0.00	-100%
15-204-100-106-000-02	23115	15-213-100-106-000-02	- - - - -	16-17 Budget Decreases			\$212,976.17	\$0.00	(\$212,976.17)	\$0.00	-100%
15-204-100-106-000-08	23115	15-213-100-106-000-12	- - - - -	16-17 Budget Decreases			\$79,866.06	\$0.00	(\$79,866.06)	\$0.00	-100%
15-204-100-106-000-12	23115	15-213-100-106-000-12	- - - - -	16-17 Budget Decreases			\$79,866.06	\$0.00	(\$79,866.06)	\$0.00	-100%
15-204-100-106-000-15	23115	N/A	- - - - -	16-17 Budget Decreases			\$186,353.08	\$0.00	(\$186,353.08)	\$0.00	-100%
15-204-100-106-000-16	23115	N/A	- - - - -	16-17 Budget Decreases			\$159,732.12	\$0.00	(\$159,732.12)	\$0.00	-100%
			- - - - -	16-17 Budget Decreases					(\$159,732.12)		

Camden City Board of Education

Transfers by Account Code

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>								
15-204-100-106-000-20	23115	15-213-100-106-000-12	16-17 Budget Decreases	\$79,866.06	\$0.00	(\$79,866.06) (\$79,866.06)	\$0.00	-100%
15-204-100-106-000-30	23115	15-213-100-106-000-30	16-17 Budget Decreases	\$133,110.10	\$0.00	(\$133,110.10) (\$133,110.10)	\$0.00	-100%
15-204-100-106-000-36	23115	15-213-100-106-000-30	16-17 Budget Decreases	\$133,110.10	\$0.00	(\$133,110.10) (\$133,110.10)	\$0.00	-100%
15-204-100-106-100-13	23115	SAL-OTHER INSTRUCT	16-17 Budget Decreases	\$0.00	\$0.00	\$52,169.00 \$52,169.00	\$52,169.00	0%
15-204-100-106-100-36	24015	SAL-OTHER INSTRUCT	Payroll Increases	\$0.00	\$0.00	\$76,419.00 \$76,419.00	\$76,419.00	0%
15-204-100-106-300-01	24015	SAL-OTHER INSTRUCT	Payroll Increases	\$0.00	\$0.00	\$160,000.00 \$160,000.00	\$160,000.00	0%
15-204-100-106-300-02	27383	SAL-OTHER INSTRUCT	Budget Setup	\$0.00	\$0.00	\$180,000.00 \$180,000.00	\$180,000.00	0%
15-209-100-101-100-12	27382	SAL TCHRS	Budget Setup	\$0.00	\$0.00	\$68,103.00 \$68,103.00	\$68,103.00	0%
15-209-100-101-100-14	24015	SAL TCHRS	Payroll Increases	\$0.00	\$0.00	\$128,990.00 \$128,990.00	\$128,990.00	0%
15-209-100-101-100-25	24015	Payroll	Payroll Increases	\$0.00	\$0.00	\$66,188.73 \$66,188.73	\$66,188.73	0%
15-209-100-101-100-31	24015	SALARIES	Payroll Increases	\$0.00	\$0.00	\$153,209.73 \$153,209.73	\$153,209.73	0%
15-209-100-101-100-43	24015	SAL OF TEACHERS	Payroll Increases	\$0.00	\$0.00	\$66,188.73 \$66,188.73	\$66,188.73	0%
15-209-100-101-200-07	24015	SAL TCHRS	Payroll Increases	\$0.00	\$0.00	\$62,203.00 \$62,203.00	\$62,203.00	0%
15-209-100-101-300-01	24015	SAL TCHRS	Payroll Increases	\$0.00	\$0.00	\$108,103.00 \$108,103.00	\$108,103.00	0%
15-209-100-106-100-14	27383	SAL-OTHER INSTRUCT	Budget Setup	\$0.00	\$0.00	\$19,341.00 \$19,341.00	\$19,341.00	0%
15-209-100-106-300-01	24015	PARA SAL BD CAMDEN HIGH SCHOOL	Payroll Increases	\$0.00	\$0.00	\$70,000.00 \$70,000.00	\$70,000.00	0%
15-212-100-101-100-12	24015	SAL TCHRS	Payroll Increases	\$0.00	\$0.00	\$73,203.00 \$73,203.00	\$73,203.00	0%
15-212-100-101-100-26	24015	SAL TCHRS	Payroll Increases	\$0.00	\$0.00	\$66,503.00 \$66,503.00	\$66,503.00	0%
15-212-100-101-100-43	24015	MD Prgm Salaries - Cream Scho	Payroll Increases	\$0.00	\$0.00	\$122,690.00 \$122,690.00	\$122,690.00	0%
			Payroll Increases					

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
<b>15-213-100-101-000-01 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$1,323,774.62	\$0.00	(\$1,323,774.62)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$1,323,775.00)	\$0.38		
<b>15-213-100-101-000-02 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$1,588,529.54	\$0.00	(\$1,588,529.54)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$1,588,530.00)	\$0.46		
<b>15-213-100-101-000-05 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$595,698.58	\$0.00	(\$595,698.58)	\$0.00	-100%
<b>15-213-100-101-000-07 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$529,509.85	\$0.00	(\$529,509.85)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$595,699.00)	\$66,189.15		
<b>15-213-100-101-000-08 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$926,642.23	\$0.00	(\$926,642.23)	\$0.00	-100%
<b>15-213-100-101-000-10 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$132,377.46	\$0.00	(\$132,377.46)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$264,755.00)	\$132,377.54		
<b>15-213-100-101-000-11 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$330,943.65	\$0.00	(\$330,943.65)	\$0.00	-100%
<b>15-213-100-101-000-12 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$794,264.77	\$0.00	(\$794,264.77)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$794,265.00)	\$0.23		
<b>15-213-100-101-000-13 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$661,889.46	\$0.00	(\$661,889.46)	\$0.00	-100%
24115	-	-	-	-	-	Payroll Decreases		07/01/16 (\$66,190.46)			
<b>15-213-100-101-000-14 SALARY - TEACHERS</b>											
23015	-	-	-	-	-	16-17 Budget Decreases	\$860,453.50	\$0.00	(\$860,453.50)	\$0.00	-100%
<b>15-213-100-101-000-16 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$860,453.50	\$0.00	(\$860,453.50)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$860,454.00)	\$0.50		
<b>15-213-100-101-000-18 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$860,453.50	\$0.00	(\$860,453.50)	\$0.00	-100%
23015	-	-	-	-	-	16-17 Budget Increases		07/01/16 (\$860,454.00)	\$0.50		
<b>15-213-100-101-000-20 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$661,887.31	\$0.00	(\$661,887.31)	\$0.00	-100%
24115	-	-	-	-	-	Payroll Decreases		07/01/16 (\$66,188.31)			
<b>15-213-100-101-000-25 SALARY - TEACHERS</b>											
23015	-	-	-	-	-	16-17 Budget Decreases	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>15-213-100-101-000-20 SALARY - TEACHERS</b>											
23115	-	-	-	-	-	16-17 Budget Decreases	\$463,321.12	\$0.00	(\$463,321.12)	\$0.00	-100%
24115	-	-	-	-	-	Payroll Decreases		07/01/16 (\$66,189.12)			
<b>15-213-100-101-000-25 SALARY - TEACHERS</b>											
24115	-	-	-	-	-	Payroll Decreases	\$529,509.85	\$0.00	(\$529,509.85)	\$0.00	-100%
								07/01/16 (\$661,887.00)			

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Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM										
15-213-100-101-000-25	23015	SALARY - TEACHERS	- - - -	16-17 Budget Increases		\$529,509.85	\$0.00	(\$529,509.85)	\$0.00	-100%
							07/01/16	\$132,377.15		
15-213-100-101-000-26	23115	SALARY - TEACHERS	- - - -	16-17 Budget Decreases		\$861,887.31	\$0.00	(\$861,887.31)	\$0.00	-100%
	24115		- - - -	Payroll Decreases			07/01/16	(\$0.31)		
			- - - -				07/01/16	(\$661,867.00)		
15-213-100-101-000-28	23115	SALARY - TEACHERS	- - - -	16-17 Budget Decreases		\$264,754.92	\$0.00	(\$264,754.92)	\$0.00	-100%
			- - - -				07/01/16	(\$264,754.92)		
15-213-100-101-000-29	24115	SALARY - TEACHERS	- - - -	Payroll Decreases		\$595,698.58	\$0.00	(\$595,698.58)	\$0.00	-100%
	23015		- - - -	16-17 Budget Increases			07/01/16	(\$595,699.00)		
			- - - -				07/01/16	\$0.42		
15-213-100-101-000-30	24115	SALARY - TEACHERS	- - - -	Payroll Decreases		\$794,264.77	\$0.00	(\$794,264.77)	\$0.00	-100%
	23015		- - - -	16-17 Budget Increases			07/01/16	(\$794,265.00)		
			- - - -				07/01/16	\$0.23		
15-213-100-101-000-31	23115	SALARY - TEACHERS	- - - -	16-17 Budget Decreases		\$926,642.23	\$0.00	(\$926,642.23)	\$0.00	-100%
	24115		- - - -	Payroll Decreases			07/01/16	(\$66,188.23)		
			- - - -				07/01/16	(\$860,454.00)		
15-213-100-101-000-36	24115	SALARY - TEACHERS	- - - -	Payroll Decreases		\$1,059,019.70	\$0.00	(\$1,059,019.70)	\$0.00	-100%
	23015		- - - -	16-17 Budget Increases			07/01/16	(\$1,059,020.00)		
			- - - -				07/01/16	\$0.30		
15-213-100-101-000-43	23115	SALARY - TEACHERS	- - - -	16-17 Budget Decreases		\$661,887.31	\$0.00	(\$661,887.31)	\$0.00	-100%
	24115		- - - -	Payroll Decreases			07/01/16	(\$0.31)		
			- - - -				07/01/16	(\$661,887.00)		
15-213-100-101-000-45	24115	SALARY - TEACHERS	- - - -	Payroll Decreases		\$66,188.73	\$0.00	(\$66,188.73)	\$0.00	-100%
	23015		- - - -	16-17 Budget Increases			07/01/16	(\$132,377.00)		
			- - - -				07/01/16	\$66,188.27		
15-213-100-101-100-12	24015	SAL-TEACHERS	- - - -	Payroll Increases		\$0.00	\$0.00	\$521,897.00	\$521,897.00	0%
			- - - -				07/01/16	\$521,897.00		
15-213-100-101-100-13	24015	SAL TCHRS	- - - -	Payroll Increases		\$0.00	\$0.00	\$336,800.73	\$336,800.73	0%
			- - - -				07/01/16	\$336,800.73		
15-213-100-101-100-14	24015	SAL-TEACHERS	- - - -	Payroll Increases		\$0.00	\$0.00	\$544,755.73	\$544,755.73	0%
	24015		- - - -				07/01/16	\$544,755.73		
15-213-100-101-100-15	24015	SAL OF TEACHERS	- - - -	Payroll Increases		\$0.00	\$0.00	\$301,879.00	\$301,879.00	0%
			- - - -				07/01/16	\$301,879.00		
15-213-100-101-100-16	24015	SAL TCHRS	- - - -	Payroll Increases		\$0.00	\$0.00	\$285,651.00	\$285,651.00	0%
			- - - -				07/01/16	\$285,651.00		
15-213-100-101-100-25	24015	SALARIES	- - - -	Payroll Increases		\$0.00	\$0.00	\$481,902.92	\$481,902.92	0%
	24015		- - - -				07/01/16	\$481,902.92		
15-213-100-101-100-26	24015	SAL TCHRS	- - - -	Payroll Increases		\$0.00	\$0.00	\$61,603.00	\$61,603.00	0%
			- - - -				07/01/16	\$61,603.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-213-100-101-100-29	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$315,795.00	\$315,795.00	0%
15-213-100-101-100-30	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$578,968.19	\$578,968.19	0%
15-213-100-101-100-31	24015	SALARIES	- - - - -	Payroll Increases			\$0.00	\$0.00	\$540,180.00	\$540,180.00	0%
15-213-100-101-100-36	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$610,193.00	\$610,193.00	0%
15-213-100-101-100-43	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$207,657.73	\$207,657.73	0%
15-213-100-101-200-06	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$275,699.73	\$275,699.73	0%
15-213-100-101-200-07	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$109,374.00	\$109,374.00	0%
15-213-100-101-300-01	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$955,203.19	\$955,203.19	0%
15-213-100-101-300-02	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$351,272.00	\$351,272.00	0%
15-213-100-101-300-18	27382	SAL TCHRS	- - - - -	Payroll Increases Budget Setup			\$0.00	\$0.00	\$529,850.92	\$529,850.92	0%
15-213-100-101-300-45	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$119,175.73	\$119,175.73	0%
15-213-100-106-000-01	24015	OTHER SALARIES FOR INSTRUCT	- - - - -	Payroll Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
15-213-100-106-000-02	24115	OTHER SALARIES FOR INSTRUCT	- - - - -	Payroll Decreases			\$0.00	\$0.00	(\$346,086.00)	\$0.00	0%
15-213-100-106-000-07	23015	OTHER SALARIES - INSTRUCTION	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$212,976.00	\$212,976.00	-100%
15-213-100-106-000-10	23115	OTHER SALARIES - INSTRUCTION	- - - - -	16-17 Budget Decreases			\$106,488.08	\$0.00	(\$106,488.08)	\$0.00	-100%
15-213-100-106-000-11	24115	OTHER SALARIES - INSTRUCTION	- - - - -	Payroll Decreases			\$53,244.04	\$0.00	(\$53,244.04)	\$0.00	-100%
15-213-100-106-000-12	23115	OTHER SALARIES - INSTRUCTION	- - - - -	16-17 Budget Decreases			\$239,598.19	\$0.00	(\$239,598.19)	\$0.00	-100%
15-213-100-106-000-12	24115	Regular Salary - I - Paraprofes	- - - - -	Payroll Decreases			\$0.00	\$0.00	(\$372,708.00)	\$0.00	0%
15-213-100-106-000-12	23015	Regular Salary - I - Paraprofes	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	\$372,708.00	\$0.00	0%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>					
15-213-100-106-000-13 Regular Salary -I - Paraprofes	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115 Payroll Decreases		07/01/16 (\$106,488.00)			
23015 16-17 Budget Increases		07/01/16 \$106,488.00			
15-213-100-106-000-14 OTHER SALARIES - INSTRUCTION	\$266,220.21	\$0.00	(\$266,220.21)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.21)			
24115 Payroll Decreases		07/01/16 (\$266,220.00)			
15-213-100-106-000-15 OTHER SALARIES - INSTRUCTION	\$133,111.16	\$0.00	(\$133,111.16)	\$0.00	-100%
24115 Payroll Decreases		07/01/16 (\$319,464.00)			
23015 16-17 Budget Increases		07/01/16 \$186,352.84			
15-213-100-106-000-16 OTHER SALARIES - INSTRUCTION	\$346,083.63	\$0.00	(\$346,083.63)	\$0.00	-100%
24115 Payroll Decreases		07/01/16 (\$505,818.00)			
23015 16-17 Budget Increases		07/01/16 \$159,734.37			
15-213-100-106-000-20 Regular Salary -I - Paraprofes	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115 Payroll Decreases		07/01/16 (\$133,110.00)			
23015 16-17 Budget Increases		07/01/16 \$133,110.00			
15-213-100-106-000-25 OTHER SALARIES - INSTRUCTION	\$106,488.08	\$0.00	(\$106,488.08)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.08)			
24115 Payroll Decreases		07/01/16 (\$106,488.00)			
15-213-100-106-000-26 Regular Salary -I - Paraprofes	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115 Payroll Decreases		07/01/16 (\$186,354.00)			
23015 16-17 Budget Increases		07/01/16 \$186,354.00			
15-213-100-106-000-28 OTHER SALARIES - INSTRUCTION	\$79,866.06	\$0.00	(\$79,866.06)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$79,866.06)			
15-213-100-106-000-29 OTHER SALARIES - INSTRUCTION	\$79,866.06	\$0.00	(\$79,866.06)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.06)			
24115 Payroll Decreases		07/01/16 (\$79,866.00)			
15-213-100-106-000-30 Regular Salary -I - Paraprofes	\$0.00	\$0.00	\$0.00	\$0.00	0%
24115 Payroll Decreases		07/01/16 (\$239,598.00)			
23015 16-17 Budget Increases		07/01/16 \$239,598.00			
15-213-100-106-000-31 OTHER SALARIES - INSTRUCTION	\$292,842.23	\$0.00	(\$292,842.23)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.23)			
24115 Payroll Decreases		07/01/16 (\$292,842.00)			
15-213-100-106-000-36 OTHER SALARIES - INSTRUCTION	\$133,110.10	\$0.00	(\$133,110.10)	\$0.00	-100%
24115 Payroll Decreases		07/01/16 (\$266,220.00)			
23015 16-17 Budget Increases		07/01/16 \$133,108.90			
15-213-100-106-000-43 OTHER SALARIES - INSTRUCTION	\$186,364.15	\$0.00	(\$186,364.15)	\$0.00	-100%
23115 16-17 Budget Decreases		07/01/16 (\$0.15)			
24115 Payroll Decreases		07/01/16 (\$186,364.00)			
15-214-100-101-100-08 SALARIES	\$0.00	\$0.00	\$53,587.00	\$53,587.00	0%
24015 Payroll Increases		07/01/16 \$53,587.00			

Camden City Board of Education

Transfers by Account Code

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-214-100-101-100-12	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$191,795.00	\$191,795.00	0%
15-214-100-101-100-15	24015	SALARIES	- - - - -	Payroll Increases			\$0.00	\$0.00	\$305,483.00	\$305,483.00	0%
15-214-100-101-100-16	24015	SALARIES	- - - - -	Payroll Increases			\$0.00	\$0.00	\$127,106.00	\$127,106.00	0%
15-214-100-101-100-30	24015	SALARIES - HB WILSON	- - - - -	Payroll Increases			\$0.00	\$0.00	\$118,190.00	\$118,190.00	0%
15-214-100-101-300-18	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$68,103.00	\$68,103.00	0%
15-214-100-101-300-45	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$58,587.00	\$58,587.00	0%
15-214-100-106-300-45	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$70,873.00	\$70,873.00	0%
15-216-100-101-100-08	24015	SAL TCHRS	- - - - -	Payroll Increases			\$0.00	\$0.00	\$910,680.46	\$910,680.46	0%
15-222-217-106-100-16	24015	Payroll	- - - - -	Payroll Increases			\$0.00	\$0.00	\$143,890.02	\$143,890.02	0%
15-230-100-106-100-29	27380	Other Salaries-Innstr.	- - - - -	Payroll Increases			\$0.00	\$0.00	\$35,000.00	\$35,000.00	0%
15-240-100-101-000-02	24115	SALARY - TEACHERS	- - - - -	Budget Setup			\$549,581.58	\$0.00	(\$549,581.58)	\$0.00	-100%
15-240-100-101-000-06	23015	Regular Salary - G - Special Se	- - - - -	Payroll Decreases			\$0.00	\$0.00	\$67,905.42	\$67,905.42	0%
15-240-100-101-000-07	24115	SALARY - TEACHERS	- - - - -	16-17 Budget Increases			\$0.00	\$0.00	(\$33,953.00)	\$0.00	-100%
15-240-100-101-000-08	23015	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$551,693.80	\$0.00	(\$551,693.80)	\$0.00	-100%
15-240-100-101-000-12	24115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases			\$16,976.40	\$0.00	(\$16,976.40)	\$0.00	-100%
15-240-100-101-000-13	23015	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$67,905.61	\$0.00	(\$67,905.61)	\$0.00	-100%
15-240-100-101-000-14	23115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases			\$864,664.36	\$0.00	(\$864,664.36)	\$0.00	-100%
15-240-100-101-000-15	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases			\$102,914.53	\$0.00	(\$102,914.53)	\$0.00	-100%
15-240-100-101-000-16	24115	SALARY - TEACHERS	- - - - -	16-17 Budget Decreases					(\$35,008.53)		-100%
15-240-100-101-000-17	24115	SALARY - TEACHERS	- - - - -	Payroll Decreases					(\$67,906.00)		-100%

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Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 15 WHOLE SCHOOL REFORM						
15-240-100-101-000-15 SALARY - TEACHERS						
23115	-	-	-	16-17 Budget Decreases	\$831,765.15	\$0.00
24115	-	-	-	Payroll Decreases		(S137,923.15)
	-	-	-			(S693,842.00)
15-240-100-101-000-16 SALARY - TEACHERS						
23115	-	-	-	16-17 Budget Decreases	\$50,929.21	\$0.00
24115	-	-	-	Payroll Decreases		(S50,929.21)
	-	-	-			(S0.00)
15-240-100-101-000-18 Regular Salary - G - Special Se						
24115	-	-	-	Payroll Decreases	\$0.00	\$0.00
23015	-	-	-	16-17 Budget Increases		(S33,953.00)
	-	-	-			\$33,953.00
15-240-100-101-000-25 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$67,905.61	\$0.00
23015	-	-	-	16-17 Budget Increases		(S67,905.61)
	-	-	-			(S67,906.00)
15-240-100-101-000-26 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$623,823.87	\$0.00
23015	-	-	-	16-17 Budget Increases		(S623,824.00)
	-	-	-			\$0.13
15-240-100-101-000-29 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$67,905.61	\$0.00
23015	-	-	-	16-17 Budget Increases		(S67,906.00)
	-	-	-			\$0.39
15-240-100-101-000-30 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$33,952.81	\$0.00
23015	-	-	-	16-17 Budget Increases		(S33,953.00)
	-	-	-			\$0.19
15-240-100-101-000-31 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$67,905.61	\$0.00
23015	-	-	-	16-17 Budget Increases		(S67,906.00)
	-	-	-			\$0.39
15-240-100-101-000-36 SALARY - TEACHERS						
23115	-	-	-	16-17 Budget Decreases	\$553,806.03	\$0.00
24115	-	-	-	Payroll Decreases		(S0.03)
	-	-	-			(S553,806.00)
15-240-100-101-000-43 SALARY - TEACHERS						
24115	-	-	-	Payroll Decreases	\$33,952.81	\$0.00
23015	-	-	-	16-17 Budget Increases		(S33,953.00)
	-	-	-			\$0.19
15-240-100-101-100-12 SALARIES - BILINGUAL						
24015	-	-	-	Payroll Increases	\$0.00	\$0.00
24015	-	-	-	Payroll Increases		\$59,603.00
	-	-	-			\$59,603.00
15-240-100-101-100-13 SALARIES - BILINGUAL						
24015	-	-	-	Payroll Increases	\$0.00	\$0.00
24015	-	-	-	Payroll Increases		\$654,602.00
	-	-	-			\$654,602.00
15-240-100-101-100-14 SALARIES - BILINGUAL						
24015	-	-	-	Payroll Increases	\$0.00	\$0.00
24015	-	-	-	Payroll Increases		\$83,931.00
	-	-	-			\$83,931.00
15-240-100-101-100-15 SALARIES - BILINGUAL						
24015	-	-	-	Payroll Increases	\$0.00	\$0.00
24015	-	-	-	Payroll Increases		\$635,612.49
	-	-	-			\$635,612.49
15-240-100-101-100-16 SALARIES - BILINGUAL						
24015	-	-	-	Payroll Increases	\$0.00	\$0.00
24015	-	-	-	Payroll Increases		\$41,990.25
	-	-	-			\$41,990.25



Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>							
15-240-100-101-100-25	SALARIES - BILINGUAL		\$0.00	\$0.00	\$52,987.00	\$52,987.00	0%
24015	Payroll Increases			07/01/16	\$52,987.00		
15-240-100-101-100-26	SALARIES - BILINGUAL		\$0.00	\$0.00	\$436,272.84	\$436,272.84	0%
24015	Payroll Increases			07/01/16	\$436,272.84		
15-240-100-101-100-29	SALARIES - BILINGUAL		\$0.00	\$0.00	\$87,021.00	\$87,021.00	0%
24015	Payroll Increases			07/01/16	\$87,021.00		
15-240-100-101-100-30	Bll Teacher Gr1-5 HB Wilson		\$0.00	\$0.00	\$27,993.50	\$27,993.50	0%
24015	Payroll Increases			07/01/16	\$27,993.50		
15-240-100-101-100-31	SALARIES - BILINGUAL		\$0.00	\$0.00	\$67,905.61	\$67,905.61	0%
24015	Payroll Increases			07/01/16	\$67,905.61		
15-240-100-101-100-36	SALARIES - BILINGUAL		\$0.00	\$0.00	\$562,692.00	\$562,692.00	0%
24015	Payroll Increases			07/01/16	\$562,692.00		
15-240-100-101-100-43	SALARIES - BILINGUAL		\$0.00	\$0.00	\$27,993.50	\$27,993.50	0%
24015	Payroll Increases			07/01/16	\$27,993.50		
15-240-100-101-200-06	SALARIES - BILINGUAL		\$0.00	\$0.00	\$41,365.50	\$41,365.50	0%
24015	Payroll Increases			07/01/16	\$41,365.50		
15-240-100-101-200-07	SALARIES - BILINGUAL		\$0.00	\$0.00	\$686,761.00	\$686,761.00	0%
24015	Payroll Increases			07/01/16	\$686,761.00		
15-240-100-101-300-02	SALARIES - BILINGUAL		\$0.00	\$0.00	\$518,452.45	\$518,452.45	0%
24015	Payroll Increases			07/01/16	\$518,452.45		
15-240-100-101-300-18	Bilingual Ed - Teacher Salarie		\$0.00	\$0.00	\$41,365.50	\$41,365.50	0%
24015	Payroll Increases			07/01/16	\$41,365.50		
15-240-100-106-000-13	OTHER SALARIES - INSTRUCTION		\$60,779.32	\$0.00	(\$60,779.32)	\$0.00	-100%
24115	Payroll Decreases			07/01/16	(\$60,779.32)		
23015	16-17 Budget Increases			07/01/16	(\$60,780.00)		
15-240-100-106-000-15	Dudley School Salaries Bilingu		\$30,390.23	\$0.00	(\$30,390.23)	\$0.00	-100%
23115	16-17 Budget Decreases			07/01/16	(\$30,390.00)		
24115	Payroll Decreases			07/01/16	(\$30,390.00)		
15-240-100-106-000-26	OTHER SALARIES - INSTRUCTION		\$30,390.23	\$0.00	(\$30,390.23)	\$0.00	-100%
23115	16-17 Budget Decreases			07/01/16	(\$30,390.00)		
24115	Payroll Decreases			07/01/16	(\$30,390.00)		
15-240-100-106-000-36	OTHER SALARIES - INSTRUCTION		\$30,390.23	\$0.00	(\$30,390.23)	\$0.00	-100%
23115	16-17 Budget Decreases			07/01/16	(\$30,390.00)		
24115	Payroll Decreases			07/01/16	(\$30,390.00)		
15-240-100-106-100-13	SAL-OTHER INSTRUCT		\$0.00	\$0.00	\$37,454.00	\$37,454.00	0%
24015	Payroll Increases			07/01/16	\$37,454.00		
15-240-100-106-100-15	SAL-OTHER INSTRUCT		\$0.00	\$0.00	\$22,507.00	\$22,507.00	0%
24015	Payroll Increases			07/01/16	\$22,507.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 15 WHOLE SCHOOL REFORM						
15-240-100-106-100-26	24015	SAL-OTHER INSTR	Payroll Increases	Original amt	Prior xfer	Period xfer
				\$0.00	\$0.00	\$49,815.00
15-240-100-106-100-36	24015	SAL-OTHER INSTR	Payroll Increases	\$0.00	\$0.00	\$21,670.00
15-240-100-106-300-01	27383	SAL-OTHER INSTR	Budget Setup	\$0.00	\$0.00	\$30,873.00
15-402-100-100-000-01	23115	Personnel Services - Salaries	16-17 Budget Decreases	\$108,963.23	\$0.00	(\$108,963.23)
	24115		Payroll Decreases		\$0.00	(\$41,515.23)
15-402-100-100-000-02	23115	Personnel Services - Salaries	16-17 Budget Decreases	\$108,962.63	\$0.00	(\$108,962.63)
	24115		Payroll Decreases		\$0.00	(\$41,514.63)
15-402-100-100-002-01	24115	Regular Salary -C - Student Su	Payroll Decreases	\$0.00	\$0.00	\$0.00
	23015		16-17 Budget Increases		\$0.00	(\$108,963.00)
15-402-100-100-002-02	24115	Regular Salary -C - Student Su	Payroll Decreases	\$0.00	\$0.00	\$0.00
	23015		16-17 Budget Increases		\$0.00	(\$108,963.00)
15-402-100-100-300-01	23115	SALARIES ATHLETICS-CHS	16-17 Budget Decreases	\$67,448.08	\$0.00	\$111,956.04
	24015		Payroll Increases		\$0.00	(\$67,448.08)
15-402-100-100-300-02	23115	SALARIES ATHLETICS-WOODROW WIL	16-17 Budget Decreases	\$67,448.08	\$0.00	\$109,656.04
	24015		Payroll Increases		\$0.00	(\$67,448.08)
15-402-100-500-300-01	26737	OTHER PURCH SVCS	Budget Correction	\$0.00	\$0.00	\$1,020.00
15-402-100-500-300-02	26738	OTHER PURCH SVCS	Budget Correction	\$0.00	\$0.00	\$42,710.07
15-402-100-600-000-01	23115	N/A	16-17 Budget Decreases	\$25,004.00	\$0.00	(\$25,004.00)
	24015		16-17 Budget Decreases		\$0.00	(\$25,004.00)
15-402-100-600-100-10	26739	SUPPLIES/MATLS	Budget Correction	\$0.00	\$0.00	\$1,955.00
15-402-100-600-200-07	26740	SUPPLIES/MATERIALS	Budget Correction	\$0.00	\$0.00	\$1,700.00
15-402-100-600-300-01	26737	SUPPLIES & MATLS	Budget Correction	\$0.00	\$0.00	\$102,000.00
15-402-100-600-300-02	27394	SUPPLIES/MATERIALS	Budget Adj.	\$0.00	\$0.00	\$32,605.97
						\$0.01

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>											
15-402-100-600-300-02	26738	SUPPLIES/MATERIALS	15-000-291-220-000-02	Budget Correction			\$0.00	\$0.00	\$32,605.97	\$32,605.97	0%
15-402-100-610-300-01	27394	EDD	- - - - -	Budget Adj.			\$0.00	07/01/16	\$32,605.96		
	26737		15-000-291-220-000-01	Budget Correction			\$0.00	07/01/16	\$3,691.00	\$3,691.00	0%
15-402-100-800-300-01	26737	OTHER OBJECTS-ADMISSION	- - - - -	Budget Correction			\$0.00	07/01/16	\$858.04		
	26737		15-000-291-220-000-01	Budget Correction			\$0.00	07/01/16	\$2,834.96		
15-421-100-101-300-02	27390	SAL TEACHERS - AFTER SCHOOL	- - - - -	Budget adj			\$0.00	07/01/16	\$23,387.88	\$23,387.88	0%
	27390		15-000-291-220-000-01	Budget Correction			\$0.00	07/01/16	\$23,387.88		
15-421-100-101-300-18	27397	AFTER SCHOOL - TEACHER SALARIE	- - - - -	Budget adj			\$0.00	07/01/16	\$448.60	\$448.60	0%
	27397		15-000-291-220-000-18	Budget Adj			\$0.00	07/01/16	\$448.60		
15-421-100-106-000-01	23115	N/A	- - - - -	16-17 Budget Decreases			\$327,910.04	\$0.00	\$3,000.00	\$3,000.00	0%
	23115		15-000-291-220-000-02	Budget Correction			\$327,910.04	07/01/16	\$3,000.00		
15-421-100-106-000-02	23115	N/A	- - - - -	16-17 Budget Decreases			\$456,107.50	\$0.00	(\$327,910.04)	\$0.00	-100%
	23115		15-000-291-220-000-02	Budget Correction			\$456,107.50	07/01/16	(\$327,910.04)		
15-421-100-106-000-05	23115	N/A	- - - - -	16-17 Budget Decreases			\$156,803.51	\$0.00	(\$456,107.50)	\$0.00	-100%
	23115		15-000-291-220-000-05	Budget Correction			\$156,803.51	07/01/16	(\$456,107.50)		
15-421-100-106-000-07	23115	N/A	- - - - -	16-17 Budget Decreases			\$225,140.17	\$0.00	(\$156,803.51)	\$0.00	-100%
	23115		15-000-291-220-000-07	Budget Correction			\$225,140.17	07/01/16	(\$156,803.51)		
15-421-100-106-000-08	23115	N/A	- - - - -	16-17 Budget Decreases			\$27,016.82	\$0.00	(\$225,140.17)	\$0.00	-100%
	23115		15-000-291-220-000-08	Budget Correction			\$27,016.82	07/01/16	(\$225,140.17)		
15-421-100-106-000-10	23115	N/A	- - - - -	16-17 Budget Decreases			\$40,260.36	\$0.00	(\$27,016.82)	\$0.00	-100%
	23115		15-000-291-220-000-10	Budget Correction			\$40,260.36	07/01/16	(\$27,016.82)		
15-421-100-106-000-12	23115	N/A	- - - - -	16-17 Budget Decreases			\$118,662.11	\$0.00	(\$40,260.36)	\$0.00	-100%
	23115		15-000-291-220-000-12	Budget Correction			\$118,662.11	07/01/16	(\$40,260.36)		
15-421-100-106-000-13	23115	N/A	- - - - -	16-17 Budget Decreases			\$212,426.38	\$0.00	(\$118,662.11)	\$0.00	-100%
	23115		15-000-291-220-000-13	Budget Correction			\$212,426.38	07/01/16	(\$118,662.11)		
15-421-100-106-000-14	23115	N/A	- - - - -	16-17 Budget Decreases			\$201,831.54	\$0.00	(\$212,426.38)	\$0.00	-100%
	23115		15-000-291-220-000-14	Budget Correction			\$201,831.54	07/01/16	(\$212,426.38)		
15-421-100-106-000-15	23115	N/A	- - - - -	16-17 Budget Decreases			\$194,944.90	\$0.00	(\$201,831.54)	\$0.00	-100%
	23115		15-000-291-220-000-15	Budget Correction			\$194,944.90	07/01/16	(\$201,831.54)		
15-421-100-106-000-16	23115	N/A	- - - - -	16-17 Budget Decreases			\$126,078.50	\$0.00	(\$194,944.90)	\$0.00	-100%
	23115		15-000-291-220-000-16	Budget Correction			\$126,078.50	07/01/16	(\$194,944.90)		
15-421-100-106-000-18	23115	N/A	- - - - -	16-17 Budget Decreases			\$529.74	\$0.00	(\$126,078.50)	\$0.00	-100%
	23115		15-000-291-220-000-18	Budget Correction			\$529.74	07/01/16	(\$126,078.50)		
15-421-100-106-000-20	23115	N/A	- - - - -	16-17 Budget Decreases			\$189,117.75	\$0.00	(\$529.74)	\$0.00	-100%
	23115		15-000-291-220-000-20	Budget Correction			\$189,117.75	07/01/16	(\$529.74)		
15-421-100-106-000-25	23115	N/A	- - - - -	16-17 Budget Decreases			\$155,214.28	\$0.00	(\$189,117.75)	\$0.00	-100%
	23115		15-000-291-220-000-25	Budget Correction			\$155,214.28	07/01/16	(\$189,117.75)		
15-421-100-106-000-25	23115	N/A	- - - - -	16-17 Budget Decreases			\$155,214.28	\$0.00	(\$155,214.28)	\$0.00	-100%
	23115		15-000-291-220-000-25	Budget Correction			\$155,214.28	07/01/16	(\$155,214.28)		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 15 WHOLE SCHOOL REFORM</b>										
15-421-100-106-000-26	N/A	-	-	-	-	16-17 Budget Decreases	\$123,959.53	\$0.00	(\$123,959.53)	-100%
23115							07/01/16	(\$123,959.53)	\$0.00	-100%
15-421-100-106-000-28	N/A	-	-	-	-	16-17 Budget Decreases	\$26,487.08	\$0.00	(\$26,487.08)	-100%
23115							07/01/16	(\$26,487.08)	\$0.00	-100%
15-421-100-106-000-29	N/A	-	-	-	-	16-17 Budget Decreases	\$188,058.26	\$0.00	(\$188,058.26)	-100%
23115							07/01/16	(\$188,058.26)	\$0.00	-100%
15-421-100-106-000-30	N/A	-	-	-	-	16-17 Budget Decreases	\$278,644.07	\$0.00	(\$278,644.07)	-100%
23115							07/01/16	(\$278,644.07)	\$0.00	-100%
15-421-100-106-000-31	N/A	-	-	-	-	16-17 Budget Decreases	\$279,703.56	\$0.00	(\$279,703.56)	-100%
23115							07/01/16	(\$279,703.56)	\$0.00	-100%
15-421-100-106-000-36	N/A	-	-	-	-	16-17 Budget Decreases	\$269,638.47	\$0.00	(\$269,638.47)	-100%
23115							07/01/16	(\$269,638.47)	\$0.00	-100%
15-421-100-106-000-43	N/A	-	-	-	-	16-17 Budget Decreases	\$115,483.67	\$0.00	(\$115,483.67)	-100%
23115							07/01/16	(\$115,483.67)	\$0.00	-100%
15-421-100-106-000-45	N/A	-	-	-	-	16-17 Budget Decreases	\$78,401.75	\$0.00	(\$78,401.75)	-100%
23115							07/01/16	(\$78,401.75)	\$0.00	-100%
15-421-100-600-000-01	N/A	-	-	-	-	16-17 Budget Decreases	\$140,533.41	\$0.00	(\$140,533.41)	-100%
23115							07/01/16	(\$140,533.41)	\$0.00	-100%
15-421-100-600-000-02	N/A	-	-	-	-	16-17 Budget Decreases	\$195,475.38	\$0.00	(\$195,475.38)	-100%
23115							07/01/16	(\$195,475.38)	\$0.00	-100%
15-421-100-600-000-05	N/A	-	-	-	-	16-17 Budget Decreases	\$67,201.76	\$0.00	(\$67,201.76)	-100%
23115							07/01/16	(\$67,201.76)	\$0.00	-100%
15-421-100-600-000-07	N/A	-	-	-	-	16-17 Budget Decreases	\$96,489.01	\$0.00	(\$96,489.01)	-100%
23115							07/01/16	(\$96,489.01)	\$0.00	-100%
15-421-100-600-000-08	N/A	-	-	-	-	16-17 Budget Decreases	\$11,578.68	\$0.00	(\$11,578.68)	-100%
23115							07/01/16	(\$11,578.68)	\$0.00	-100%
15-421-100-600-000-10	N/A	-	-	-	-	16-17 Budget Decreases	\$17,254.51	\$0.00	(\$17,254.51)	-100%
23115							07/01/16	(\$17,254.51)	\$0.00	-100%
15-421-100-600-000-12	N/A	-	-	-	-	16-17 Budget Decreases	\$50,855.38	\$0.00	(\$50,855.38)	-100%
23115							07/01/16	(\$50,855.38)	\$0.00	-100%
15-421-100-600-000-13	N/A	-	-	-	-	16-17 Budget Decreases	\$91,040.22	\$0.00	(\$91,040.22)	-100%
23115							07/01/16	(\$91,040.22)	\$0.00	-100%
15-421-100-600-000-14	N/A	-	-	-	-	16-17 Budget Decreases	\$86,499.56	\$0.00	(\$86,499.56)	-100%
23115							07/01/16	(\$86,499.56)	\$0.00	-100%
15-421-100-600-000-15	N/A	-	-	-	-	16-17 Budget Decreases	\$83,548.13	\$0.00	(\$83,548.13)	-100%
23115							07/01/16	(\$83,548.13)	\$0.00	-100%
15-421-100-600-000-16	N/A	-	-	-	-	16-17 Budget Decreases	\$54,033.85	\$0.00	(\$54,033.85)	-100%
23115							07/01/16	(\$54,033.85)	\$0.00	-100%

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure					11/21/16 10:56
FUND 15 WHOLE SCHOOL REFORM											
15-421-100-600-000-18	N/A	- - - -	- - - -	16-17 Budget Decreases		\$227.03	\$0.00	(\$227.03)	\$0.00	-100%	
23115							07/01/16	(\$227.03)			
15-421-100-600-000-20	N/A	- - - -	- - - -	16-17 Budget Decreases		\$81,050.77	\$0.00	(\$81,050.77)	\$0.00	-100%	
23115							07/01/16	(\$81,050.77)			
15-421-100-600-000-25	N/A	- - - -	- - - -	16-17 Budget Decreases		\$66,520.66	\$0.00	(\$66,520.66)	\$0.00	-100%	
23115							07/01/16	(\$66,520.66)			
15-421-100-600-000-26	N/A	- - - -	- - - -	16-17 Budget Decreases		\$53,125.71	\$0.00	(\$53,125.71)	\$0.00	-100%	
23115							07/01/16	(\$53,125.71)			
15-421-100-600-000-28	N/A	- - - -	- - - -	16-17 Budget Decreases		\$11,351.65	\$0.00	(\$11,351.65)	\$0.00	-100%	
23115							07/01/16	(\$11,351.65)			
15-421-100-600-000-29	N/A	- - - -	- - - -	16-17 Budget Decreases		\$80,596.70	\$0.00	(\$80,596.70)	\$0.00	-100%	
23115							07/01/16	(\$80,596.70)			
15-421-100-600-000-30	N/A	- - - -	- - - -	16-17 Budget Decreases		\$119,419.34	\$0.00	(\$119,419.34)	\$0.00	-100%	
23115							07/01/16	(\$119,419.34)			
15-421-100-600-000-31	N/A	- - - -	- - - -	16-17 Budget Decreases		\$119,873.41	\$0.00	(\$119,873.41)	\$0.00	-100%	
23115							07/01/16	(\$119,873.41)			
15-421-100-600-000-36	N/A	- - - -	- - - -	16-17 Budget Decreases		\$115,559.78	\$0.00	(\$115,559.78)	\$0.00	-100%	
23115							07/01/16	(\$115,559.78)			
15-421-100-600-000-43	N/A	- - - -	- - - -	16-17 Budget Decreases		\$49,493.19	\$0.00	(\$49,493.19)	\$0.00	-100%	
23115							07/01/16	(\$49,493.19)			
15-421-100-600-000-45	N/A	- - - -	- - - -	16-17 Budget Decreases		\$33,600.88	\$0.00	(\$33,600.88)	\$0.00	-100%	
23115							07/01/16	(\$33,600.88)			
15-421-200-100-300-01		- - - -	- - - -	16-17 Budget Decreases		\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%	
27392							07/01/16	\$3,000.00			
15-422-100-101-300-01		- - - -	- - - -	Budget Adj		\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%	
27392							07/01/16	\$7,000.00			
15-423-100-101-000-09		- - - -	- - - -	Budget Adj		\$802,593.74	\$0.00	(\$802,593.74)	\$0.00	-100%	
24115							07/01/16	(\$802,593.74)			
23015							07/01/16	(\$802,594.00)			
15-423-100-101-200-13		- - - -	- - - -	Payroll Decreases		\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%	
27395							07/01/16	\$3,000.00			
15-455-210-100-000-01		- - - -	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%	
24115							07/01/16	(\$80,000.00)			
23015							07/01/16	\$80,000.00			
15-455-210-100-000-02		- - - -	- - - -	Regular Salary -K - SBYS (Loca		\$0.00	\$0.00	\$0.00	\$0.00	0%	
24115							07/01/16	(\$80,000.00)			
23015							07/01/16	\$80,000.00			
Total for Just Accounts Listed						\$91,922,840.55	\$0.00	(\$10,805,275.12)	\$81,117,566.43	-12%	

250

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-000-100-100-014-00	Edconnect: Assessment writers	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	16-17 Budget Increases		07/01/16	\$24,000.00		
20-000-100-100-015-00	Edconnect: Assessment writers	\$0.00	\$0.00	\$0.00	\$0.00	0%
26721	Budget Correction		07/01/16	(\$24,000.00)		
23020	16-17 Budget Increases		07/01/16	\$24,000.00		
20-000-200-500-000-00	Edconnect: System costs	\$0.00	\$0.00	\$0.00	\$0.00	0%
26721	Budget Correction		07/01/16	(\$21,225.00)		
23020	16-17 Budget Increases		07/01/16	\$21,225.00		
20-004-200-500-200-06	Rebel Grant OBJ - CAMVA	\$0.00	\$0.00	\$2,191.56	\$2,191.56	0%
26600	15-16 Budget Rollover		07/01/16	\$2,191.56		
20-010-100-600-000-00	The Big Lots- Molina	\$500,000.00	\$0.00	(\$499,887.20)	\$112.80	-100%
23120	16-17 Budget Decreases		07/01/16	(\$500,000.00)		
26600	15-16 Budget Rollover		07/01/16	\$112.80		
20-011-200-600-100-17	Big Lots Sup Supplies Lan Sq	\$0.00	\$0.00	\$377.00	\$377.00	0%
26600	15-16 Budget Rollover		07/01/16	\$377.00		
20-012-200-600-000-00	Supplies/Material - Yorkshop	\$0.00	\$0.00	\$3,744.06	\$3,744.06	0%
26600	15-16 Budget Rollover		07/01/16	\$3,744.06		
20-018-200-890-300-01	Marko Support Misc CHS	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
26600	15-16 Budget Rollover		07/01/16	\$4,000.00		
20-019-200-890-100-12	C P Scholarships Misc	\$0.00	\$0.00	\$1,700.00	\$1,700.00	0%
26600	15-16 Budget Rollover		07/01/16	\$1,700.00		
20-023-200-600-300-01	Kissenger Sup Supplies CHS	\$0.00	\$0.00	\$257.75	\$257.75	0%
26600	15-16 Budget Rollover		07/01/16	\$257.75		
20-024-100-600-000-00	L Bush Ed Supplies	\$0.00	\$0.00	\$14.98	\$14.98	0%
26600	15-16 Budget Rollover		07/01/16	\$14.98		
20-024-100-600-000-04	L Bush Ed Supplies ECMS	\$0.00	\$0.00	\$297.72	\$297.72	0%
26600	15-16 Budget Rollover		07/01/16	\$297.72		
20-037-100-600-300-01	CH BEES SUPPLIES/MATERIALS	\$0.00	\$0.00	\$493.51	\$493.51	0%
26600	15-16 Budget Rollover		07/01/16	\$493.51		
20-037-200-600-300-01	CH BEES SUPPLIES AND MATERIALS	\$0.00	\$0.00	\$42.76	\$42.76	0%
26600	15-16 Budget Rollover		07/01/16	\$42.76		
20-038-200-500-000-06	MV TARGET OTHER PURCH SER	\$0.00	\$0.00	\$800.00	\$800.00	0%
26600	15-16 Budget Rollover		07/01/16	\$800.00		
20-039-200-600-000-00	SAFETY GRANT SUPPLIES	\$0.00	\$0.00	\$2,147.42	\$2,147.42	0%
26600	15-16 Budget Rollover		07/01/16	\$2,147.42		
20-041-200-300-000-13	PCA Cramer Pur Tech Services	\$0.00	\$0.00	\$300.00	\$300.00	0%
26600	15-16 Budget Rollover		07/01/16	\$300.00		
20-041-200-300-000-17	PCA Lan Sq Pur Prof Tech Servi	\$0.00	\$0.00	\$600.00	\$600.00	0%
26600	15-16 Budget Rollover		07/01/16	\$600.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>						
20-041-200-300-000-29	PCA Wiggins Pur Prof Tech Serv	\$0.00	\$0.00	\$100.00	\$100.00	0%
	15-16 Budget Rollover		07/01/16	\$100.00		
20-041-200-580-000-13	PCA Cramer Travel	\$0.00	\$0.00	\$150.00	\$150.00	0%
	15-16 Budget Rollover		07/01/16	\$150.00		
20-041-200-580-000-17	PCA Lanning Sq Travel	\$0.00	\$0.00	\$150.00	\$150.00	0%
	15-16 Budget Rollover		07/01/16	\$150.00		
20-041-200-580-000-29	PCA of NJ Wiggins Travel	\$0.00	\$0.00	\$150.00	\$150.00	0%
	15-16 Budget Rollover		07/01/16	\$150.00		
20-041-200-600-000-13	PCA of NJ Cramer Supplies	\$0.00	\$0.00	\$34.00	\$34.00	0%
	15-16 Budget Rollover		07/01/16	\$34.00		
20-041-200-600-000-17	PCA of NJ Lan Sq Supplies	\$0.00	\$0.00	\$349.01	\$349.01	0%
	15-16 Budget Rollover		07/01/16	\$349.01		
20-041-200-600-000-29	PCA of NJ Wiggins Supplies	\$0.00	\$0.00	\$450.00	\$450.00	0%
	15-16 Budget Rollover		07/01/16	\$450.00		
20-041-200-800-000-17	PCA of NJ Lan Sq Other	\$0.00	\$0.00	\$600.00	\$600.00	0%
	15-16 Budget Rollover		07/01/16	\$600.00		
20-041-200-800-000-29	PCA of NJ Wiggins Other	\$0.00	\$0.00	\$600.00	\$600.00	0%
	15-16 Budget Rollover		07/01/16	\$600.00		
20-042-100-600-000-00	Adventure Aquarium Ed Supplies	\$0.00	\$0.00	\$100.00	\$100.00	0%
	15-16 Budget Rollover		07/01/16	\$100.00		
20-042-200-600-000-00	Adventure Aquarium Supp Suppli	\$0.00	\$0.00	\$159.69	\$159.69	0%
	15-16 Budget Rollover		07/01/16	\$159.69		
20-043-200-200-000-21	SAP America Molina Benefits	\$0.00	\$0.00	\$84.77	\$84.77	0%
	15-16 Budget Rollover		07/01/16	\$84.77		
20-044-100-100-000-00	Salaries/Stipend- Lego Grant	\$0.00	\$0.00	\$16.48	\$16.48	0%
	15-16 Budget Rollover		07/01/16	\$16.48		
20-044-100-600-000-00	LEGO Instructional Supplies	\$0.00	\$0.00	\$1,118.17	\$1,118.17	0%
	15-16 Budget Rollover		07/01/16	\$1,118.17		
20-044-200-200-000-00	LEGO Benefits	\$0.00	\$0.00	\$254.50	\$254.50	0%
	15-16 Budget Rollover		07/01/16	\$254.50		
20-044-200-500-000-00	LEGO Other Purchased Services	\$0.00	\$0.00	\$1,359.77	\$1,359.77	0%
	15-16 Budget Rollover		07/01/16	\$1,359.77		
20-045-100-600-000-00	Adventure Aq Yorkshp Ed Suppli	\$0.00	\$0.00	\$138.45	\$138.45	0%
	15-16 Budget Rollover		07/01/16	\$138.45		
20-047-200-500-000-00	Adventure Aq Molina Purch Serv	\$0.00	\$0.00	\$500.00	\$500.00	0%
	15-16 Budget Rollover		07/01/16	\$500.00		
20-048-200-600-000-00	Safety Grant Supplies	\$0.00	\$0.00	\$5,013.00	\$5,013.00	0%
	15-16 Budget Rollover		07/01/16	\$5,013.00		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-050-200-600-000-08	Supplies	\$0.00	\$0.00	\$2,570.47	\$2,570.47	0%
26600	15-16 Budget Rollover		07/01/16	\$2,570.47		
20-051-200-600-000-06	MVMS-SUMMER ART & SC (SUPPLIES	\$0.00	\$0.00	\$721.24	\$721.24	0%
26600	15-16 Budget Rollover		07/01/16	\$721.24		
20-052-200-600-000-45	NORTH SHORE ANIMAL LEAGUE	\$0.00	\$0.00	\$4.12	\$4.12	0%
26600	15-16 Budget Rollover		07/01/16	\$4.12		
20-053-200-600-000-26	Supplies/Materials	\$0.00	\$0.00	\$2.13	\$2.13	0%
26600	15-16 Budget Rollover		07/01/16	\$2.13		
20-054-200-100-000-00	Restricted-Enrollment Campaign	\$0.00	\$0.00	\$6,579.00	\$6,579.00	0%
26600	15-16 Budget Rollover		07/01/16	\$6,579.00		
26901	Budget Setup		07/01/16	\$6,000.00		
20-054-200-200-000-00	Enroll Camp Benefit--FICA	\$0.00	\$0.00	\$503.30	\$503.30	0%
26901	Budget Setup		07/01/16	\$503.30		
20-054-200-500-000-00	Restricted - Enrollment Campa	\$0.00	\$0.00	\$61,954.76	\$61,954.76	0%
26600	15-16 Budget Rollover		07/01/16	\$9,458.06		
26901	Budget Setup		07/01/16	\$52,496.70		
20-054-200-600-000-00	Restricted-Enrollment Campaign	\$0.00	\$0.00	\$42,594.27	\$42,594.27	0%
26600	15-16 Budget Rollover		07/01/16	\$3,594.27		
26901	Budget Setup		07/01/16	\$39,000.00		
20-054-200-600-001-00	Restricted Enroll Camp- Commu	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
26901	Budget Setup		07/01/16	\$12,000.00		
20-218-100-101-000-00	Pre School Teacher Salaries	\$0.00	\$0.00	\$5,034,057.00	\$5,034,057.00	0%
26585	Budget Correction		07/01/16	(\$46,843.83)		
23020	15-17 Budget Increases		07/01/16	\$57,600.00		
26561	Budget adj. 16/17		07/01/16	\$121,599.47		
26560	Budget adj. 16/17		07/01/16	\$1,861,714.99		
26560	Budget adj. 16/17		07/01/16	\$303,998.67		
26560	Budget adj. 16/17		07/01/16	\$303,998.67		
26560	Budget adj. 16/17		07/01/16	\$121,599.47		
26560	Budget adj. 16/17		07/01/16	\$182,398.20		
26560	Budget adj. 16/17		07/01/16	\$243,198.93		
26560	Budget adj. 16/17		07/01/16	\$182,398.20		
26560	Budget adj. 16/17		07/01/16	\$121,599.47		
26560	Budget adj. 16/17		07/01/16	\$243,198.93		
26560	Budget adj. 16/17		07/01/16	\$364,798.40		
26560	Budget adj. 16/17		07/01/16	\$243,198.93		
26560	Budget adj. 16/17		07/01/16	\$182,398.20		
26560	Budget adj. 16/17		07/01/16	\$243,198.93		
26560	Budget adj. 16/17		07/01/16	\$121,599.17		
20-218-100-101-000-07	SALARY - TEACHERS	\$121,599.47	\$0.00	(\$121,599.47)	\$0.00	-100%
26561	Budget adj. 16/17		07/01/16	(\$121,599.47)		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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## FUND 20 SPECIAL REVENUE FUNDS

20-218-100-101-000-08	SALARY - TEACHERS	23120	16-17 Budget Decreases	\$1,872,470.87	\$0.00	(\$1,872,470.87)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S10 755.88)		
20-218-100-101-000-10	SALARY - TEACHERS	26560		\$303,998.67	\$0.00	(\$303,998.67)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S303 998.67)		
20-218-100-101-000-12	SALARY - TEACHERS	26560		\$303,998.67	\$0.00	(\$303,998.67)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S303 998.67)		
20-218-100-101-000-13	SALARY - TEACHERS	26560		\$121,599.47	\$0.00	(\$121,599.47)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S121 599.47)		
20-218-100-101-000-14	SALARY - TEACHERS	26560		\$182,399.20	\$0.00	(\$182,399.20)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S182 399.20)		
20-218-100-101-000-15	SALARY - TEACHERS	26560		\$243,198.93	\$0.00	(\$243,198.93)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S243 198.93)		
20-218-100-101-000-19	SALARY - TEACHERS	26560		\$182,399.20	\$0.00	(\$182,399.20)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S182 399.20)		
20-218-100-101-000-21	SALARY - TEACHERS	26560		\$182,399.20	\$0.00	(\$182,399.20)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S182 399.20)		
20-218-100-101-000-25	SALARY - TEACHERS	26560		\$121,599.47	\$0.00	(\$121,599.47)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S121 599.47)		
20-218-100-101-000-26	SALARY - TEACHERS	26560		\$243,198.93	\$0.00	(\$243,198.93)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S243 198.93)		
20-218-100-101-000-29	SALARY - TEACHERS	26560		\$364,798.40	\$0.00	(\$364,798.40)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S364 798.40)		
20-218-100-101-000-30	SALARY - TEACHERS	26560		\$243,198.93	\$0.00	(\$243,198.93)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S243 198.93)		
20-218-100-101-000-31	SALARY - TEACHERS	26560		\$182,399.20	\$0.00	(\$182,399.20)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S182 399.20)		
20-218-100-101-000-36	SALARY - TEACHERS	26560		\$243,198.93	\$0.00	(\$243,198.93)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S243 198.93)		
20-218-100-101-000-43	SALARY - TEACHERS	26634		\$121,599.47	\$0.00	(\$121,599.47)	\$0.00	-100%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S121 599.47)		
20-218-100-106-000-00	PRE SCHOOL SAL OTHER INSTRUCT	26560	TO CORRECT 16-17 BUDGET	\$0.00	\$0.00	(\$0.00)	\$0.00	0%
26560	20-218-100-101-000-00		Budget adj. 16/17		07/01/16	(S121 599.47)		
23020	16-17 Budget Increases						\$2,200,969.00	
26584	Budget Correction						\$19,320.00	
26563	Budget adj. 16/17						\$38,121.12	
26563	20-218-100-106-000-07						\$53,583.20	
26563	20-218-100-106-000-08						\$750,164.75	
26563	20-218-100-106-000-10						\$133,957.99	
26563	20-218-100-106-000-12						\$133,957.99	
26563	20-218-100-106-000-13						\$53,583.20	

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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## FUND 20 SPECIAL REVENUE FUNDS

20-218-100-106-000-00	PRE SCHOOL SAL OTHER INSTRUCT	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
26563	20-218-100-106-000-14 Budget adj. 16/17	\$0.00	\$0.00	\$2,200,969.00	\$2,200,969.00	0%
26563	20-218-100-106-000-15 Budget adj. 16/17		07/01/16	\$80,374.80		
26563	20-218-100-106-000-19 Budget adj. 16/17		07/01/16	\$107,166.39		
26563	20-218-100-106-000-21 Budget adj. 16/17		07/01/16	\$80,374.80		
26563	20-218-100-106-000-25 Budget adj. 16/17		07/01/16	\$80,374.80		
26563	20-218-100-106-000-26 Budget adj. 16/17		07/01/16	\$53,583.20		
26563	20-218-100-106-000-28 Budget adj. 16/17		07/01/16	\$107,166.39		
26563	20-218-100-106-000-29 Budget adj. 16/17		07/01/16	\$160,749.59		
26563	20-218-100-106-000-30 Budget adj. 16/17		07/01/16	\$107,166.39		
26563	20-218-100-106-000-31 Budget adj. 16/17		07/01/16	\$80,374.80		
26563	20-218-100-106-000-36 Budget adj. 16/17		07/01/16	\$107,166.39		
26563	20-218-100-106-000-43 Budget adj. 16/17		07/01/16	\$53,583.20		
20-218-100-106-000-07	OTHER SALARIES - INSTRUCTION	\$53,583.20	\$0.00	(\$53,583.20)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$53,583.20)		
20-218-100-106-000-08	OTHER SALARIES - INSTRUCTION	\$807,805.75	\$0.00	(\$807,805.75)	\$0.00	-100%
23120	16-17 Budget Decreases					
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$57,641.00)		
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$750,164.75)		
20-218-100-106-000-10	OTHER SALARIES - INSTRUCTION	\$133,957.99	\$0.00	(\$133,957.99)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$133,957.99)		
20-218-100-106-000-12	OTHER SALARIES - INSTRUCTION	\$133,957.99	\$0.00	(\$133,957.99)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$133,957.99)		
20-218-100-106-000-13	OTHER SALARIES - INSTRUCTION	\$53,583.20	\$0.00	(\$53,583.20)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$53,583.20)		
20-218-100-106-000-14	OTHER SALARIES - INSTRUCTION	\$80,374.80	\$0.00	(\$80,374.80)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$80,374.80)		
20-218-100-106-000-15	OTHER SALARIES - INSTRUCTION	\$107,166.39	\$0.00	(\$107,166.39)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$107,166.39)		
20-218-100-106-000-19	OTHER SALARIES - INSTRUCTION	\$80,374.80	\$0.00	(\$80,374.80)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$80,374.80)		
20-218-100-106-000-21	OTHER SALARIES - INSTRUCTION	\$80,374.80	\$0.00	(\$80,374.80)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$80,374.80)		
20-218-100-106-000-25	OTHER SALARIES - INSTRUCTION	\$53,583.20	\$0.00	(\$53,583.20)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$53,583.20)		
20-218-100-106-000-26	OTHER SALARIES - INSTRUCTION	\$107,166.39	\$0.00	(\$107,166.39)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$107,166.39)		
20-218-100-106-000-29	OTHER SALARIES - INSTRUCTION	\$160,749.59	\$0.00	(\$160,749.59)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$160,749.59)		
20-218-100-106-000-30	OTHER SALARIES - INSTRUCTION	\$107,166.39	\$0.00	(\$107,166.39)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$107,166.39)		
20-218-100-106-000-31	OTHER SALARIES - INSTRUCTION	\$80,374.80	\$0.00	(\$80,374.80)	\$0.00	-100%
26563	20-218-100-106-000-00 Budget adj. 16/17		07/01/16	(\$80,374.80)		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	Period date	7/1/2016	7/31/2016	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>									
20-218-100-106-000-36	OTHER SALARIES - INSTRUCTION				\$107,166.39	\$0.00	(\$107,166.39)	\$0.00	-100%
26563	20-218-100-106-000-00	Budget adj. 16/17				07/01/16	(\$107,166.39)		
20-218-100-106-000-43	OTHER SALARIES - INSTRUCTION				\$53,583.20	\$0.00	(\$53,583.20)	\$0.00	-100%
26563	20-218-100-106-000-00	Budget adj. 16/17				07/01/16	(\$53,583.20)		
20-218-100-176-000-00	Central Office Personnel Sal				\$0.00	\$0.00	\$0.00	\$0.00	0%
26585	20-218-100-176-000-00	Budget Correction				07/01/16	\$0.00		
23020	20-218-100-176-000-00	16-17 Budget Increases				07/01/16	\$0.00		
23120	20-218-200-102-000-00	Pre School Supervisor Salaries			\$110,319.92	\$0.00	\$194,411.08	\$304,731.00	176%
26584	20-218-200-102-000-00	16-17 Budget Decreases				07/01/16	(\$1,818.42)		
23120	20-218-200-102-000-00	Budget Correction				07/01/16	\$198,229.50		
26634	20-218-200-102-000-08	SALARY - SUPV OF INSTRUCTION			\$97,205.33	\$0.00	(\$97,205.33)	\$0.00	-100%
26634	20-218-200-102-000-08	16-17 Budget Decreases				07/01/16	(\$19,441.07)		
26634	20-218-200-102-000-19	TO CORRECT 16-17 BUDGET				07/01/16	(\$77,764.26)		
26634	20-218-200-102-000-21	TO CORRECT 16-17 BUDGET				07/01/16	(\$48,602.66)		
26634	20-218-200-102-000-21	TO CORRECT 16-17 BUDGET				07/01/16	(\$48,602.66)		
26634	20-218-200-102-000-21	TO CORRECT 16-17 BUDGET				07/01/16	(\$48,602.66)		
26634	20-218-200-103-000-00	Pre School Sal Program Directo			\$118,080.00	\$0.00	\$368,089.00	\$486,169.00	312%
26584	20-218-200-103-000-00	Budget Correction				07/01/16	\$368,089.00		
26634	20-218-200-103-000-07	SALARY-PRINCIPAL,ASST,PROG DIR			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
23020	20-218-200-103-000-07	TO CORRECT 16-17 BUDGET				07/01/16	(\$19,980.54)		
26634	20-218-200-103-000-08	TO CORRECT 16-17 BUDGET				07/01/16	\$7,300.00		
26634	20-218-200-103-000-08	TO CORRECT 16-17 BUDGET				07/01/16	(\$101,444.34)		
23020	20-218-200-103-000-08	16-17 Budget Increases				07/01/16	(\$159,844.34)		
26634	20-218-200-103-000-10	SALARY-PRINCIPAL,ASST,PROG DIR			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
23020	20-218-200-103-000-10	TO CORRECT 16-17 BUDGET				07/01/16	\$58,400.00		
26634	20-218-200-103-000-12	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
26634	20-218-200-103-000-12	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
26634	20-218-200-103-000-13	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
23020	20-218-200-103-000-13	16-17 Budget Increases				07/01/16	(\$12,680.54)		
26634	20-218-200-103-000-14	SALARY-PRINCIPAL,ASST,PROG DIR			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
23020	20-218-200-103-000-14	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
26634	20-218-200-103-000-15	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
23020	20-218-200-103-000-15	16-17 Budget Increases				07/01/16	(\$19,980.54)		
26634	20-218-200-103-000-15	TO CORRECT 16-17 BUDGET				07/01/16	\$7,300.00		
23020	20-218-200-103-000-15	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
26634	20-218-200-103-000-25	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		
23020	20-218-200-103-000-25	16-17 Budget Increases				07/01/16	(\$19,980.54)		
26634	20-218-200-103-000-25	TO CORRECT 16-17 BUDGET				07/01/16	\$7,300.00		
26634	20-218-200-103-000-25	TO CORRECT 16-17 BUDGET				07/01/16	(\$12,680.54)		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
20-218-200-103-000-25	23020	SALARY-PRINCIPAL,ASST,PROG DIR		16-17 Budget Increases			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	\$7,300.00		
20-218-200-103-000-26	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$12,680.54)		
20-218-200-103-000-28	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$19,980.54)		
20-218-200-103-000-30	23020	SALARY-PRINCIPAL,ASST,PROG DIR		16-17 Budget Increases				07/01/16	\$7,300.00		
20-218-200-103-000-30	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$19,980.54)		
20-218-200-103-000-31	23020	SALARY-PRINCIPAL,ASST,PROG DIR		16-17 Budget Increases			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	\$7,300.00		
20-218-200-103-000-31	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$19,980.54)		
20-218-200-103-000-36	23020	SALARY-PRINCIPAL,ASST,PROG DIR		16-17 Budget Increases			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	\$7,300.00		
20-218-200-103-000-36	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$19,980.54)		
20-218-200-103-000-43	23020	SALARY-PRINCIPAL,ASST,PROG DIR		16-17 Budget Increases			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	\$7,300.00		
20-218-200-103-000-43	26634	SALARY-PRINCIPAL,ASST,PROG DIR		TO CORRECT 16-17 BUDGET			\$12,680.54	\$0.00	(\$12,680.54)	\$0.00	-100%
								07/01/16	(\$12,680.54)		
20-218-200-103-000-60	23120	Central Office Personnel Expen		16-17 Budget Decreases			\$101,798.08	\$0.00	(\$101,798.08)	\$0.00	-100%
20-218-200-104-000-00		Pre School Sal Oth Prof Staff					\$1,422,634.84	\$0.00	\$531,803.16	\$1,954,438.00	37%
								07/01/16	(\$181,525.08)		
20-218-200-104-000-08	26584	SALARY - OTHER PROFESSIONAL		Budget Correction			\$67,716.92	\$0.00	\$713,328.24	\$0.00	-100%
								07/01/16	(\$67,716.92)		
20-218-200-104-000-10	23020	SALARY - OTHER PROFESSIONAL		TO CORRECT 16-17 BUDGET			\$67,716.92	\$0.00	(\$323,422.20)	\$0.00	-100%
								07/01/16	\$255,705.28		
20-218-200-104-000-10	23120	SALARY - OTHER PROFESSIONAL		16-17 Budget Decreases			\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
								07/01/16	(\$67,716.92)		
20-218-200-104-000-12	26634	SALARY - OTHER PROFESSIONAL		TO CORRECT 16-17 BUDGET			\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
								07/01/16	(\$67,716.92)		
20-218-200-104-000-14	23120	SALARY - OTHER PROFESSIONAL		16-17 Budget Decreases			\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
								07/01/16	(\$67,716.92)		
20-218-200-104-000-19	23020	Regular Salary - C - Student Su		TO CORRECT 16-17 BUDGET			\$0.00	\$0.00	(\$33,858.46)	\$0.00	0%
								07/01/16	\$33,858.46		
20-218-200-104-000-21	26634	Regular Salary - C - Student Su		16-17 Budget Increases			\$0.00	\$0.00	\$0.00	\$0.00	0%
								07/01/16	(\$33,858.46)		
20-218-200-104-000-26	23020	SALARY - OTHER PROFESSIONAL		TO CORRECT 16-17 BUDGET			\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
								07/01/16	(\$67,716.92)		
20-218-200-104-000-26	23120	SALARY - OTHER PROFESSIONAL		16-17 Budget Decreases			\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
								07/01/16	(\$67,716.92)		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-218-200-104-000-30 Regular Salary - C - Student Su	\$0.00	\$0.00	\$0.00	\$0.00	0%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$67,716.92)		
23020 16-17 Budget Increases		07/01/16	\$67,716.92		
20-218-200-104-000-36 SALARY - OTHER PROFESSIONAL	\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$67,716.92)		
20-218-200-104-000-43 SALARY - OTHER PROFESSIONAL	\$67,716.92	\$0.00	(\$67,716.92)	\$0.00	-100%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$67,716.92)		
20-218-200-104-000-62 Central Office Personnel Expen	\$57,784.42	\$0.00	(\$57,784.42)	\$0.00	-100%
26635 ACCOUNT CODE CORRECTION		07/18/16	(\$57,784.42)		
20-218-200-105-000-00 Pre School Salary Clerical	\$143,534.18	\$0.00	\$213,199.82	\$356,734.00	149%
23020 16-17 Budget Increases		07/01/16	\$36,217.00		
26584 Budget Correction		07/01/16	\$176,982.82		
20-218-200-105-000-08 SALARY - SECRETARIAL/CLERICAL	\$106,600.00	\$0.00	(\$106,600.00)	\$0.00	-100%
23120 16-17 Budget Decreases		07/01/16	(\$31,980.00)		
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$74,620.00)		
20-218-200-105-000-19 SALARY - SECRETARIAL/CLERICAL	\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$53,300.00)		
20-218-200-105-000-21 SALARY - SECRETARIAL/CLERICAL	\$53,300.00	\$0.00	(\$53,300.00)	\$0.00	-100%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$53,300.00)		
20-218-200-110-000-00 Pre School Salary Other	\$191,685.00	\$0.00	\$0.00	\$191,685.00	0%
23120 16-17 Budget Decreases		07/01/16	(\$128,647.50)		
26584 Budget Correction		07/01/16	\$128,647.50		
20-218-200-110-000-08 Regular Salary - B - Operations	\$0.00	\$0.00	\$0.00	\$0.00	0%
26634 TO CORRECT 16-17 BUDGET		07/01/16	(\$131,879.06)		
23020 16-17 Budget Increases		07/01/16	\$131,879.06		
20-218-200-173-000-00 Pre School Comm Involv Coordin	\$59,740.00	\$0.00	\$0.00	\$59,740.00	0%
23120 16-17 Budget Decreases		07/01/16	(\$290.00)		
26584 Budget Correction		07/01/16	\$290.00		
20-218-200-176-000-00 Pre School Sal Facilitator	\$1,031,499.00	\$0.00	\$0.00	\$1,031,499.00	0%
23120 16-17 Budget Decreases		07/01/16	(\$1,031,499.00)		
26584 Budget Correction		07/01/16	\$1,031,499.00		
20-218-200-200-000-00 Pre School Benefits	\$4,654,211.00	\$0.00	\$0.00	\$4,654,211.00	0%
23120 16-17 Budget Decreases		07/01/16	(\$691,254.29)		
26584 Budget Correction		07/01/16	\$691,254.29		
20-218-200-200-002-00 Central Office Personnel Healt	\$0.00	\$0.00	\$0.00	\$0.00	0%
26585 Budget Correction		07/01/16	(\$681,408.00)		
23020 16-17 Budget Increases		07/01/16	\$681,408.00		
20-218-200-321-000-00 Contracted Pre K Services	\$11,551,789.89	\$0.00	\$0.11	\$11,551,790.00	0%
23020 16-17 Budget Increases		07/01/16	\$0.11		

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016 Expenditure

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>								
20-218-200-420-000-00	Pre School Cleaning Repair Mat			\$320,000.00	\$0.00	\$0.00	\$320,000.00	0%
23120	16-17 Budget Decreases				07/01/16	(\$15,691.00)		
26584	Budget Correction				07/01/16	\$15,691.00		
20-218-213-100-000-10	Regular Salary - C - Student Su			\$0.00	\$0.00	\$0.00	\$0.00	0%
26634	TO CORRECT 16-17 BUDGET				07/01/16	(\$67,716.92)		
23020	16-17 Budget Increases				07/01/16	\$67,716.92		
20-231-200-300-000-60	N/A			\$4,000.00	\$0.00	(\$4,000.00)	\$0.00	-100%
23120	16-17 Budget Decreases				07/01/16	(\$4,000.00)		
20-231-200-610-000-60	N/A			\$150,160.00	\$0.00	(\$150,160.00)	\$0.00	-100%
23120	16-17 Budget Decreases				07/01/16	(\$150,160.00)		
20-235-100-100-000-00	T1 Salaries/Stipends			\$0.00	\$0.00	\$660,000.00	\$660,000.00	0%
26871	Budget Correction				07/01/16	(\$81,000.00)		
26872	16-17 Budget Setup				07/01/16	\$660,000.00		
23020	16-17 Budget Increases				07/01/16	\$81,000.00		
20-235-100-100-000-59	Central Office Personnel Expen			\$109,572.58	\$0.00	(\$109,572.58)	\$0.00	-100%
23120	16-17 Budget Decreases				07/01/16	(\$109,572.58)		
20-235-100-100-000-60	Central Office Personnel Expen			\$101,910.67	\$0.00	(\$101,910.67)	\$0.00	-100%
26871	Budget Correction				07/01/16	(\$107,625.00)		
23020	16-17 Budget Increases				07/01/16	\$5,714.33		
20-235-100-100-002-00	T1 Salaries/Stipends			\$0.00	\$0.00	\$81,000.00	\$81,000.00	0%
26871	Budget Correction				07/01/16	(\$35,000.00)		
27401	Budget Adj				07/01/16	\$35,000.00		
23020	16-17 Budget Increases				07/01/16	\$81,000.00		
20-235-100-100-003-00	After School and Summer School			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$30,000.00)		
23020	16-17 Budget Increases				07/01/16	\$30,000.00		
20-235-100-100-004-00	After School and Saturday Scho			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$1,627,751.00)		
23020	16-17 Budget Increases				07/01/16	\$1,627,751.00		
20-235-100-101-000-00	Regular Salary - G - Special Se			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$210,000.00)		
23020	16-17 Budget Increases				07/01/16	\$210,000.00		
20-235-100-101-000-07	Regular Salary - G - Special Se			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases				07/01/16	\$70,000.00		
20-235-100-101-000-12	Regular Salary - G - Special Se			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases				07/01/16	\$70,000.00		
20-235-100-101-000-13	Regular Salary - G - Special Se			\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction				07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases				07/01/16	\$70,000.00		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-235-100-101-000-14	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-15	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-16	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-25	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-26	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-29	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-30	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-31	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-36	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-101-000-43	Regular Salary -G - Special Se	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$70,000.00)		
23020	16-17 Budget Increases		07/01/16	\$70,000.00		
20-235-100-102-000-01	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$194,411.00)		
23020	16-17 Budget Increases		07/01/16	\$194,411.00		
20-235-100-102-000-02	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$291,616.00)		
23020	16-17 Budget Increases		07/01/16	\$291,616.00		
20-235-100-102-000-06	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-13	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-235-100-102-000-13	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-15	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-18	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-26	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-29	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-102-000-45	Regular Salary -A - Leadership	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$97,205.00)		
23020	16-17 Budget Increases		07/01/16	\$97,205.00		
20-235-100-300-000-00	T1 Purch Ed Services	\$0.00	\$0.00	\$415,459.00	\$415,459.00	0%
26871	Budget Correction		07/01/16	(\$811,714.85)		
26872	16-17 Budget Setup		07/01/16	\$10.00		
23020	16-17 Budget Increases		07/01/16	\$30,957.85		
26769	Budget Adjustment		07/01/16	\$621,206.00		
26769	Budget Adjustment		07/01/16	\$225,000.00		
26769	Budget Adjustment		07/01/16	\$350,000.00		
20-235-100-300-000-60	STEP 4-8	\$1,403,519.03	\$0.00	(\$1,366,090.03)	\$37,529.00	-97%
23120	16-17 Budget Decreases		07/01/16	(\$930,981.03)		
26871	Budget Correction		07/01/16	(\$435,109.00)		
20-235-100-300-000-90	T1 Purch Ed Services NP	\$152,368.82	\$0.00	\$68,676.18	\$219,045.00	44%
26872	16-17 Budget Setup		07/01/16	\$68,676.18		
20-235-100-300-002-00	BrainPop	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$34,310.25)		
23020	16-17 Budget Increases		07/01/16	\$34,310.25		
20-235-100-300-002-60	STEP 4-5	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	16-17 Budget Increases		07/01/16	\$621,206.00		
26769	Budget Adjustment		07/01/16	(\$621,206.00)		
20-235-100-300-003-00	Shmoop 11-12	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$19,822.00)		
23020	16-17 Budget Increases		07/01/16	\$19,822.00		
20-235-100-300-004-00	Think Through Math 6-11	\$0.00	\$0.00	\$0.00	\$0.00	0%
26871	Budget Correction		07/01/16	(\$61,778.00)		
23020	16-17 Budget Increases		07/01/16	\$61,778.00		

## Camden City Board of Education

Transfers by Account Code

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>								
20-235-100-300-005-00 Zearn	23020	- - - - -	16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26769	20-235-100-300-000-00	Budget Adjustment		07/01/16	\$225,000.00		
					07/01/16	(\$225,000.00)		
20-235-100-300-006-00 summer reading books				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$60,000.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$80,000.00		
20-235-100-300-007-00 Interventist resources				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$64,200.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$64,200.00		
20-235-100-300-008-00 LLJ				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$207,580.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$207,580.00		
20-235-100-300-009-00 After School STEM Kits				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$98,000.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$98,000.00		
20-235-100-300-010-00 Anet				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$480,000.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$480,000.00		
20-235-100-300-011-00 NWEA MAP				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$90,475.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$90,475.00		
20-235-100-300-012-00 Read180 (Camden/WWV)				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$30,600.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$30,600.00		
20-235-100-300-013-00 OnCourse				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26871	- - - - -	Budget Correction		07/01/16	(\$29,500.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$29,500.00		
20-235-100-300-014-00 Wilson Reading System				\$0.00	\$0.00	\$0.00	\$0.00	0%
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$350,000.00		
	26769	20-235-100-300-000-00	Budget Adjustment		07/01/16	(\$350,000.00)		
20-235-100-600-000-00 T1 Educational Supplies				\$0.00	\$0.00	\$291,670.75	\$291,670.75	0%
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$20,000.00		
	27306	- - - - -	Budget Adjustment		07/01/16	\$9,486.75		
	26718	- - - - -	Budget Correction		07/01/16	\$130,184.00		
	26770	- - - - -	Budget Adjustment		07/01/16	\$132,000.00		
20-235-100-600-000-90 T1 Educational Supplies NP				\$7,485.10	\$0.00	(\$7,485.10)	\$0.00	-100%
	26871	- - - - -	Budget Correction		07/01/16	(\$7,485.10)		
20-235-100-600-002-00 After School and Saturday Scho				\$0.00	\$0.00	\$0.00	\$0.00	0%
	26718	- - - - -	Budget Correction		07/01/16	(\$32,000.00)		
	23020	- - - - -	16-17 Budget Increases		07/01/16	\$32,000.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
<b>20-235-100-600-003-00 9-12 Labs</b>											
26718	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	\$75,000.00		
26770	-	-	-	-	-	Budget Adjustment		07/01/16	\$57,000.00		
	-	-	-	-	-			07/01/16	(\$132,000.00)		
<b>20-235-100-600-004-00 MS Lab Based Kits</b>											
26718	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$98,184.00)		
	-	-	-	-	-			07/01/16	\$98,184.00		
<b>20-235-100-800-000-00 6-8 Responders</b>											
26871	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$98,236.00)		
	-	-	-	-	-			07/01/16	\$98,236.00		
<b>20-235-100-800-002-00 Technology upgrade costs</b>											
26718	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$75,000.00)		
	-	-	-	-	-			07/01/16	\$75,000.00		
<b>20-235-100-800-003-00 3-5 responders</b>											
26871	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$98,236.00)		
	-	-	-	-	-			07/01/16	\$98,236.00		
<b>20-235-100-800-004-00 Touch screen devices for scien</b>											
26871	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$54,000.00	\$54,000.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$221,472.00)		
	-	-	-	-	-			07/01/16	\$275,472.00		
<b>20-235-200-100-000-00 T1 Support Salaries</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0%
	-	-	-	-	-			07/01/16	\$200,000.00		
<b>20-235-200-100-000-55 Central Office Personnel Expen</b>											
26871	-	-	-	-	-	Budget Correction	\$73,767.28	\$0.00	(\$73,767.28)	\$0.00	-100%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$196,392.28)		
	-	-	-	-	-			07/01/16	\$122,625.00		
<b>20-235-200-100-001-00 T1 LEAD EDUCATORS SALARIES</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$1,020,000.00	\$1,020,000.00	0%
	-	-	-	-	-			07/01/16	\$1,020,000.00		
<b>20-235-200-200-000-00 T1 Benefits</b>											
23020	-	-	-	-	-	16-17 Budget Increases	\$64,976.00	\$0.00	\$898,115.00	\$863,091.00	1382%
26872	-	-	-	-	-	16-17 Budget Setup		07/01/16	\$406,100.00		
	-	-	-	-	-			07/01/16	\$492,015.00		
<b>20-235-200-200-002-00 Central Office Personnel Healt</b>											
26871	-	-	-	-	-	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
23020	-	-	-	-	-	16-17 Budget Increases		07/01/16	(\$48,672.00)		
	-	-	-	-	-			07/01/16	\$48,672.00		
<b>20-235-200-300-000-00 T1 Support Purchased Services</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$581,108.00	\$581,108.00	0%
26979	-	-	-	-	-	Budget Adjustment		07/01/16	\$438,148.00		
	-	-	-	-	-			07/01/16	\$142,960.00		
<b>20-235-200-300-000-90 T1 Purch Prof Tech svcs NP</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$31,086.00	\$31,086.00	0%
	-	-	-	-	-			07/01/16	\$31,086.00		
<b>20-235-200-500-000-00 T1 Support Other Pur Services</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$8,581.00	\$8,581.00	0%
	-	-	-	-	-			07/01/16	\$8,581.00		
<b>20-235-200-580-000-00 TRAVEL</b>											
26872	-	-	-	-	-	16-17 Budget Setup	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0%
	-	-	-	-	-			07/01/16	\$1,500.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-235-200-600-000-00 26872 T1 Support Supplies	\$0.00	\$0.00	\$35,032.00	\$35,032.00	0%
		07/01/16	\$35,032.00		
20-235-200-600-000-90 26872 SUPPLIES MATERIAL	\$0.00	\$0.00	\$312.00	\$312.00	0%
		07/01/16	\$312.00		
20-235-200-600-001-00 26872 T1 Supplies/Materials Neglect	\$0.00	\$0.00	\$3,308.00	\$3,308.00	0%
		07/01/16	\$3,308.00		
20-235-200-800-000-01 26872 Camden High School - T1 PI	\$3,507.74	\$0.00	\$649.26	\$4,157.00	19%
		07/01/16	\$649.26		
20-235-200-800-000-02 26887 Woodrow Wilson HS - T1 PI	\$4,285.87	\$0.00	\$644.13	\$4,930.00	15%
		07/01/16	\$644.13		
20-235-200-800-000-05 26887 Hatch - T1 PI	\$1,346.02	\$0.00	\$789.98	\$2,136.00	59%
		07/01/16	\$789.98		
20-235-200-800-000-06 26887 Morgan Village - T1 PI	\$1,627.07	\$0.00	\$186.93	\$1,814.00	11%
		07/01/16	\$186.93		
20-235-200-800-000-07 26887 Veterans Memorial - T1 PI	\$2,625.57	\$0.00	\$733.43	\$3,359.00	28%
		07/01/16	\$733.43		
20-235-200-800-000-08 26887 ECDC T-1 PI	\$0.00	\$0.00	\$2,592.00	\$2,592.00	0%
		07/01/16	\$2,592.00		
20-235-200-800-000-10 26887 Bonsall - T1 PI	\$2,101.03	\$0.00	\$742.97	\$2,844.00	35%
		07/01/16	\$742.97		
20-235-200-800-000-12 26887 Cooper Poynt - T1 PI	\$1,957.98	\$0.00	\$955.02	\$2,913.00	49%
		07/01/16	\$955.02		
20-235-200-800-000-13 26887 Cramer School - T1 PI	\$2,746.95	\$0.00	\$193.05	\$2,940.00	7%
		07/01/16	\$193.05		
20-235-200-800-000-14 26887 Davis School - T1 PI	\$2,564.88	\$0.00	\$681.12	\$3,246.00	27%
		07/01/16	\$681.12		
20-235-200-800-000-15 26887 Dudley School - T1 PI	\$2,856.77	\$0.00	\$985.23	\$3,842.00	34%
		07/01/16	\$985.23		
20-235-200-800-000-16 26887 Forest Hill School - T1 PI	\$1,709.44	\$0.00	\$420.56	\$2,130.00	25%
		07/01/16	\$420.56		
20-235-200-800-000-18 26887 Met East High School - T1 PI	\$507.20	\$0.00	\$6,357.80	\$6,865.00	1254%
		07/01/16	\$6,357.80		
20-235-200-800-000-19 26887 McGraw School - T1 PI	\$1,499.91	\$0.00	(\$1,499.91)	\$0.00	-100%
		07/01/16	(\$1,499.91)		
20-235-200-800-000-21 26888 Molina School - T1 PI	\$2,470.95	\$0.00	(\$2,470.95)	\$0.00	-100%
		07/01/16	(\$2,470.95)		
20-235-200-800-000-25 26887 Sharp School - T1 PI	\$1,742.67	\$0.00	\$543.33	\$2,286.00	31%
		07/01/16	\$543.33		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
20-235-200-800-000-26	26887	- - - - -	- - - - -	Summer School - T1 PI	16-17 Budget Adjustment		\$1,979.65	\$0.00	\$1,003.35	\$2,983.00	51%
20-235-200-800-000-28	26887	- - - - -	- - - - -	Whittier School - T1 PI	16-17 Budget Adjustment		\$1,329.40	\$0.00	\$600.60	\$1,930.00	45%
20-235-200-800-000-29	26887	- - - - -	- - - - -	Wiggins School - T1 PI	16-17 Budget Adjustment		\$2,845.93	\$0.00	\$1,236.07	\$4,082.00	43%
20-235-200-800-000-30	26887	- - - - -	- - - - -	HB Wilson School - T1 PI	16-17 Budget Adjustment		\$3,397.20	\$0.00	\$1,130.80	\$4,528.00	33%
20-235-200-800-000-31	26887	- - - - -	- - - - -	Yorkship School - T1 PI	16-17 Budget Adjustment		\$2,735.39	\$0.00	\$1,513.61	\$4,249.00	55%
20-235-200-800-000-36	26887	- - - - -	- - - - -	Catto School - T1 PI	16-17 Budget Adjustment		\$2,699.17	\$0.00	\$584.83	\$3,284.00	22%
20-235-200-800-000-43	26887	- - - - -	- - - - -	Cream School - T1 PI	16-17 Budget Adjustment		\$2,068.52	\$0.00	\$554.48	\$2,623.00	27%
20-235-200-800-000-45	26887	- - - - -	- - - - -	Brimm Medical Arts - T1 PI	16-17 Budget Adjustment		\$1,064.24	\$0.00	\$4,859.76	\$5,924.00	457%
20-235-200-800-000-90	26872	- - - - -	- - - - -	T1 Parental Involvement NP	16-17 Budget Setup		\$2,216.38	\$0.00	\$1,400.62	\$3,617.00	63%
20-235-291-220-000-00	26871	- - - - -	- - - - -	Central Office Social Security	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-01	26871	- - - - -	- - - - -	SB (FICA) A - Leadership	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-02	26871	- - - - -	- - - - -	SB (FICA) A - Leadership	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-06	26871	- - - - -	- - - - -	SB (FICA) A - Leadership	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-07	26871	- - - - -	- - - - -	SB (FICA) G - Special Services	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-12	26871	- - - - -	- - - - -	SB (FICA) G - Special Services	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-13	26871	- - - - -	- - - - -	SB (FICA) A - Leadership	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-291-220-000-13	26871	- - - - -	- - - - -	SB (FICA) A - Leadership	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-235-291-220-000-14 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-15 SB (FICA) A - Leadership	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$12,791.21)		
23020 16-17 Budget Increases			\$12,791.21		
20-235-291-220-000-16 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-18 SB (FICA) A - Leadership	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$7,436.21)		
23020 16-17 Budget Increases			\$7,436.21		
20-235-291-220-000-25 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-26 SB (FICA) A - Leadership	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$12,791.21)		
23020 16-17 Budget Increases			\$12,791.21		
20-235-291-220-000-28 SB (FICA) A - Leadership	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$12,791.21)		
23020 16-17 Budget Increases			\$12,791.21		
20-235-291-220-000-30 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-31 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-36 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-43 SB (FICA) G - Special Services	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$5,355.00)		
23020 16-17 Budget Increases			\$5,355.00		
20-235-291-220-000-45 SB (FICA) A - Leadership	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$7,436.21)		
23020 16-17 Budget Increases			\$7,436.21		
20-235-291-220-000-00 SB (FICA)	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$16,065.00)		
23020 16-17 Budget Increases			\$16,065.00		
20-235-291-241-000-00 Central Office Pension Contrib	\$0.00	07/01/16	\$0.00	\$0.00	0%
26871 Budget Correction		07/01/16	(\$24,268.50)		

Camden City Board of Education

Transfers by Account Code

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
20-235-291-241-000-00	23020	Central Office Pension Contrib	16-17 Budget Increases				\$0.00	\$0.00	\$0.00	\$0.00	0%
20-235-520-930-000-00	26871	T1 WSR/School Blend	Budget Correction				\$3,645,932.20	\$0.00	(\$33,858.20)	\$3,612,074.00	-1%
20-236-200-300-000-00	27400	PURCH PROF TECH SVCS - FACE	Budget Setup				\$0.00	\$0.00	\$65,000.00	\$65,000.00	0%
20-236-200-500-000-00	27400	OTHER PURCH SVCS - FACE	Budget Setup				\$0.00	\$0.00	\$35,000.00	\$35,000.00	0%
20-237-100-300-000-00	26596	PURCH PROF TECH SERVICES	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$172,245.00	\$172,245.00	0%
20-237-100-600-000-00	26596	SUPPLIES AND MATERIALS	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$5,964.50	\$5,964.50	0%
20-237-200-100-000-00	26596	SALARIES/STIPENDS	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$11,500.00	\$11,500.00	0%
20-237-200-200-000-00	26596	BENEFITS-FICA	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$880.00	\$880.00	0%
20-237-200-500-000-00	26596	OTHER PURCH SVCS	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$127.86	\$127.86	0%
20-237-200-600-000-00	26596	SUPPLIES/MATERIALS	ROLLOVER 15-16 BUDGET				\$0.00	\$0.00	\$21,678.80	\$21,678.80	0%
20-239-100-100-000-00	26883	T1SIA Teacher Salaries	15-16 Budget Rollover				\$0.00	\$0.00	\$514,442.42	\$514,442.42	0%
20-239-100-100-000-01	26992	Budget Transfer	Budget Transfer					\$0.00	\$131,158.18	\$131,158.18	
20-239-100-100-000-12	26991	Budget Transfer	Budget Transfer						\$1,598.75	\$1,598.75	
20-239-100-100-000-15	26991	Budget Transfer	Budget Transfer						\$7,900.00	\$7,900.00	
20-239-100-100-000-26	26991	Budget Transfer	Budget Transfer						\$3,200.00	\$3,200.00	
20-239-100-100-000-30	26991	Budget Transfer	Budget Transfer						\$8,500.00	\$8,500.00	
20-239-100-100-000-31	26991	Budget Transfer	Budget Transfer						\$5,730.00	\$5,730.00	
20-239-100-300-000-00	26971	Budget Adjustment	Budget Adjustment						\$6,171.32	\$6,171.32	
20-239-200-100-000-00	26991	Budget Transfer	Budget Transfer						\$335,945.00	\$335,945.00	
20-239-100-100-000-01	26883	SALARY/STIPENDS CAMDEN HIGH	15-16 Budget Rollover				\$0.00	\$0.00	\$13,398.65	\$13,398.65	0%
20-239-100-100-000-02	26992	Budget Transfer	Budget Transfer						\$26,214.77	\$26,214.77	
20-239-100-100-000-02	26992	Budget Transfer	Budget Transfer						(\$1,598.75)	(\$1,598.75)	
20-239-100-100-000-43	26993	Budget Transfer	Budget Transfer						(\$10,000.00)	(\$10,000.00)	
20-239-100-100-000-02	26883	T1 SIA INST SAL/STIPEND WWHS	15-16 Budget Rollover				\$0.00	\$0.00	\$15,992.40	\$15,992.40	0%
20-239-100-100-000-01	26992	Budget Transfer	Budget Transfer						\$13,476.35	\$13,476.35	
20-239-100-100-000-43	26993	Budget Transfer	Budget Transfer						\$10,000.00	\$10,000.00	
20-239-100-100-000-05	26883	T1SIA Teacher Salaries Hatch	15-16 Budget Rollover				\$0.00	\$0.00	\$76.94	\$76.94	0%
									\$76.94	\$76.94	

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-239-100-100-000-06 T1SIA Teacher Salaries CAMV	\$0.00	\$0.00	\$1,414.05	\$1,414.05	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$1,414.05		
20-239-100-100-000-07 T1SIA Teacher Sal Veterans	\$0.00	\$0.00	\$1,052.24	\$1,052.24	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$1,052.24		
20-239-100-100-000-10 T1SIA Teacher Salaries Bonsall	\$0.00	\$0.00	\$251.66	\$251.66	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$251.66		
20-239-100-100-000-12 T1SIA Teach Sal Coopers Poynt	\$0.00	\$0.00	\$2,690.13	\$2,690.13	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$2,690.13		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	(\$7,900.00)		
27393 20-239-100-100-000-43 Budget Adjustment		07/01/16	(\$1,100.00)		
20-239-100-100-000-13 SALARY/STIPENDS CRAMER	\$0.00	\$0.00	\$1,976.80	\$1,976.80	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$1,976.80		
20-239-100-100-000-14 T1SIA Teacher Salaries Davis	\$0.00	\$0.00	\$231.69	\$231.69	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$231.69		
20-239-100-100-000-15 T1SIA Teacher Salaries Dudley	\$0.00	\$0.00	\$2,685.35	\$2,685.35	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$2,685.35		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	(\$3,200.00)		
20-239-100-100-000-16 T1SIA Teacher Sal Forest Hill	\$0.00	\$0.00	\$2,945.00	\$2,945.00	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$445.00		
27385 20-239-100-100-000-43 Budget Transfer		07/01/16	\$2,500.00		
20-239-100-100-000-26 T1SIA Teacher Salaries Sumner	\$0.00	\$0.00	\$5,362.83	\$5,362.83	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$13,862.83		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	(\$8,500.00)		
20-239-100-100-000-28 T1SIA Teacher Sal Whittier	\$0.00	\$0.00	\$3,009.44	\$3,009.44	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$1,899.32		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	\$1,110.12		
20-239-100-100-000-29 SALARY/STIPENDS WIGGINS	\$0.00	\$0.00	\$42.14	\$42.14	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$42.14		
20-239-100-100-000-30 T1SIA Teacher Sal HB Wilson	\$0.00	\$0.00	\$6,240.77	\$6,240.77	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$11,970.77		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	(\$5,730.00)		
20-239-100-100-000-31 T1SIA Teacher Sal Yorkshp	\$0.00	\$0.00	\$6,204.05	\$6,204.05	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$12,375.37		
26991 20-239-100-100-000-00 Budget Transfer		07/01/16	(\$6,171.32)		
20-239-100-100-000-36 SALARIES/STIPENDS	\$0.00	\$0.00	\$1,073.69	\$1,073.69	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$1,073.69		
20-239-100-100-000-43 T1 SIA SAL/STIPEND RILETTA	\$0.00	\$0.00	\$8,989.68	\$8,989.68	0%
26883 - - - - - 15-16 Budget Rollover		07/01/16	\$2,798.48		
26993 20-239-100-100-000-01 Budget Transfer		07/01/16	\$1,217.37		
26993 20-239-100-100-000-02 Budget Transfer		07/01/16	\$7,483.95		
27393 20-239-100-100-000-12 Budget Adjustment		07/01/16	\$1,100.00		



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-239-100-100-000-43	T1 SIA SAL/STIPEND RILETTA	\$0.00	\$0.00	\$8,989.68	\$8,989.68	0%
27385	20-239-100-100-000-16 Budget Transfer		07/01/16	(\$2,500.00)		
27218	20-239-100-100-000-28 Budget Transfer		07/01/16	(\$1,110.12)		
20-239-100-100-000-60	Summer School Teacher Salaries	\$0.00	\$0.00	\$0.00	\$0.00	0%
26882	Budget Correction		07/01/16	(\$675,000.00)		
23020	16-17 Budget Increases		07/01/16	\$675,000.00		
20-239-100-300-000-00	PURCH PROF TECH SVCS	\$0.00	\$0.00	\$0.00	\$0.00	0%
26982	Budget Correction		07/01/16	(\$304,961.00)		
26983	15-16 Budget Rollover		07/01/16	\$335,945.00		
23020	16-17 Budget Increases		07/01/16	\$304,961.00		
26971	Budget Adjustment		07/01/16	(\$335,945.00)		
20-239-100-300-000-60	Summer school textbooks	\$0.00	\$0.00	\$0.00	\$0.00	0%
26882	Budget Correction		07/01/16	(\$21,700.00)		
23020	16-17 Budget Increases		07/01/16	\$21,700.00		
20-239-100-300-002-00	Learning A-Z	\$0.00	\$0.00	\$0.00	\$0.00	0%
26882	Budget Correction		07/01/16	(\$63,464.00)		
23020	16-17 Budget Increases		07/01/16	\$63,464.00		
20-239-100-600-000-00	SUPPLIES & MATLS	\$0.00	\$0.00	\$315,784.50	\$315,784.50	0%
26883	15-16 Budget Rollover		07/01/16	\$315,784.50		
20-239-100-600-000-60	Summer School Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0%
26882	Budget Correction		07/01/16	(\$36,288.00)		
23020	16-17 Budget Increases		07/01/16	\$36,288.00		
20-239-200-100-000-00	SALARY/STIPENDS	\$0.00	\$0.00	\$18,013.46	\$18,013.46	0%
26883	15-16 Budget Rollover		07/01/16	\$32,252.63		
26991	Budget Transfer		07/01/16	(\$14,239.17)		
20-239-200-100-000-01	SALARY/STIPENDS CAMDEN HIGH	\$0.00	\$0.00	\$485.80	\$485.80	0%
27391	20-239-200-100-000-07 Budget Adjustment		07/01/16	\$626.64		
20-239-200-100-000-02	T1 SIA SAL/STIPEND WWHS	\$0.00	\$0.00	\$626.64	\$626.64	0%
26883	15-16 Budget Rollover		07/01/16	\$581.71		
20-239-200-100-000-05	SALARIES/STIPENDS	\$0.00	\$0.00	\$581.71	\$581.71	0%
26883	15-16 Budget Rollover		07/01/16	\$210.08		
20-239-200-100-000-06	SALARIES/STIPENDS	\$0.00	\$0.00	\$210.08	\$210.08	0%
26883	15-16 Budget Rollover		07/01/16	\$210.08		
20-239-200-100-000-07	T1 SIA SAL/STIPEND VETS	\$0.00	\$0.00	\$3,119.12	\$3,119.12	0%
26883	15-16 Budget Rollover		07/01/16	\$3,604.92		
27391	20-239-200-100-000-01 Budget Adjustment		07/01/16	(\$485.80)		
20-239-200-100-000-10	T1 SIA SAL/STIPEND BONSAI	\$0.00	\$0.00	\$1,395.44	\$1,395.44	0%
26883	15-16 Budget Rollover		07/01/16	\$1,395.44		
20-239-200-100-000-12	T1 SIA SAL/STIPEND COOPERS	\$0.00	\$0.00	\$662.43	\$662.43	0%
26883	15-16 Budget Rollover		07/01/16	\$662.43		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-239-200-100-000-14 26883 T1 SIA SAL/STIPEND DAVIS 15-16 Budget Rollover	\$0.00	\$0.00	\$2,876.08	\$2,876.08	0%
20-239-200-100-000-15 26883 T1 SIA SAL/STIPEND DUDLEY 15-16 Budget Rollover	\$0.00	\$0.00	\$336.68	\$336.68	0%
20-239-200-100-000-16 26883 T1 SIA SAL/STIPEND FOREST HILL 15-16 Budget Rollover	\$0.00	\$0.00	\$12.78	\$12.78	0%
20-239-200-100-000-26 26883 T1 SIA SAL/STIPEND SUMNER 15-16 Budget Rollover	\$0.00	\$0.00	\$4,362.60	\$4,362.60	0%
20-239-200-100-000-28 26883 T1 SIA SAL/STIPEND-WHITTIER 15-16 Budget Rollover	\$0.00	\$0.00	\$551.82	\$551.82	0%
20-239-200-100-000-29 26883 SALARY/STIPENDS WIGGINS 15-16 Budget Rollover	\$0.00	\$0.00	\$1,382.00	\$1,382.00	0%
20-239-200-100-000-30 26883 T1 SIA SAL/STIPEND HB WILSON 15-16 Budget Rollover	\$0.00	\$0.00	\$229.05	\$229.05	0%
20-239-200-100-000-31 26883 SALARIES/STIPENDS/SUPPORT 15-16 Budget Rollover	\$0.00	\$0.00	\$573.94	\$573.94	0%
20-239-200-100-000-36 26883 T1 SIA SAL/STIPEND CATTO 15-16 Budget Rollover	\$0.00	\$0.00	\$1,542.14	\$1,542.14	0%
20-239-200-100-000-43 26883 T1 SIA SAL/STIPEND RT CREAM 15-16 Budget Rollover	\$0.00	\$0.00	\$881.28	\$881.28	0%
20-239-200-110-000-00 23120 To be allocated to schools 16-17 Budget Decreases	\$770,000.00	\$0.00	(\$770,000.00)	\$0.00	-100%
20-239-200-200-000-00 26883 T1 SIA BENEFITS 13/14 15-16 Budget Rollover	\$0.00	\$0.00	\$47,883.10	\$47,883.10	0%
20-239-200-500-000-00 26990 OTHER PURCHASE SERVICES Budget Transfer	\$0.00	\$0.00	\$25,699.42	\$25,699.42	0%
20-239-200-600-000-00 26883 SUPPLIES/MATERIALS 15-16 Budget Rollover	\$0.00	\$0.00	\$40,532.00	\$40,532.00	0%
20-239-200-600-000-00 26883 SUPPLIES 20-239-200-200-000-00 Budget Transfer	\$0.00	\$0.00	\$55,150.58	\$55,150.58	0%
20-243-100-600-000-00 26861 SUPPLIES/MATLS 15-16 Budget Roller	\$0.00	\$0.00	\$11,699.40	\$11,699.40	0%
20-243-200-500-000-00 26861 OTHER PURCH SVCS 15-16 Budget Roller	\$0.00	\$0.00	\$1,006.00	\$1,006.00	0%
20-243-200-600-000-00 26861 SUPPLIES/MATLS 15-16 Budget Roller	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0%
20-243-200-600-000-00 26861 SUPPLIES/MATLS 15-16 Budget Roller	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>					
20-244-100-100-000-00 TITLE III - SALARIES - STIPEND	\$0.00	\$0.00	\$196,850.00	\$196,850.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$45,000.00		
26865 Budget Setup		07/01/16	\$151,850.00		
20-244-100-600-000-00 TITLE III - SUPPLIES	\$0.00	\$0.00	\$17,992.00	\$17,992.00	0%
26866 Budget Setup		07/01/16	(\$3,005.76)		
26573 Budget Adjustment 16-17		07/01/16	\$20,997.76		
20-244-100-600-000-61 TITLE III - SUPPLIES	\$214,226.76	\$0.00	(\$214,226.76)	\$0.00	-100%
23120 16-17 Budget Decreases		07/01/16	(\$189,404.00)		
26573 Budget Adjustment 16-17		07/01/16	(\$24,822.76)		
20-244-100-600-000-90 TITLE III - SUPPLIES - NP	\$16,262.03	\$0.00	\$17,128.97	\$33,391.00	105%
26865 Budget Setup		07/01/16	\$17,128.97		
20-244-200-100-000-00 TITLE III - SALARIES - STIPEND	\$0.00	\$0.00	\$10,400.00	\$10,400.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$5,000.00		
26865 Budget Setup		07/01/16	\$5,400.00		
20-244-200-200-000-00 TITLE III - BENEFITS	\$0.00	\$0.00	\$15,834.00	\$15,834.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$3,825.00		
26865 Budget Setup		07/01/16	\$12,009.00		
20-244-200-300-000-00 PURCH PROF TECH SVCS	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$5,000.00		
20-244-200-300-000-61 PURCH PROF TECH SVCS	\$2,167.50	\$0.00	(\$2,167.50)	\$0.00	-100%
26573 Budget Adjustment 16-17		07/01/16	(\$2,167.50)		
20-244-200-300-000-90 TITLE III - PROF TECH SERV NP	\$16,186.55	\$0.00	(\$16,186.55)	\$0.00	-100%
26573 Budget Adjustment 16-17		07/01/16	(\$16,186.55)		
20-244-200-500-000-00 TITLE III - OTHER PURCH SVC	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$35,000.00		
20-244-200-500-000-61 TITLE III - OTHER PURCH SVC	\$76,028.68	\$0.00	(\$76,028.68)	\$0.00	-100%
26573 Budget Adjustment 16-17		07/01/16	(\$76,028.68)		
20-244-200-580-000-00 TITLE III - TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
26573 Budget Adjustment 16-17		07/01/16	\$361.25		
26865 Budget Setup		07/01/16	\$638.75		
20-244-200-580-000-61 TITLE III - TRAVEL	\$361.25	\$0.00	(\$361.25)	\$0.00	-100%
26573 Budget Adjustment 16-17		07/01/16	(\$361.25)		
20-244-200-600-000-00 TITLE III - SUPPLIES	\$0.00	\$0.00	\$5,705.00	\$5,705.00	0%
26866 Budget Setup		07/01/16	(\$3,950.54)		
26573 Budget Adjustment 16-17		07/01/16	\$9,655.54		
20-244-200-600-000-61 TITLE III - SUPPLIES	\$5,272.81	\$0.00	(\$5,272.81)	\$0.00	-100%
26573 Budget Adjustment 16-17		07/01/16	(\$5,272.81)		
20-252-100-100-000-00 SAL-TEACHERS	\$0.00	\$0.00	\$236,409.00	\$236,409.00	0%
26853 16-17 Budget Adjustment		07/01/16	(\$113,591.00)		
26599 Budget Adjustment		07/01/16	\$350,000.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	Period date	End date	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>								
20-252-100-100-000-90	26599		SALARIES- IDEA- NON PUBLIC	\$0.00	\$0.00	\$31,000.00	\$31,000.00	0%
	26854		Budget Adjustment		07/01/16	\$30,434.00		
			16-17 Budget Adjustment		07/01/16	\$566.00		
20-252-100-500-000-00			OTHER PURCH SVCS	\$2,549,573.00	\$0.00	(\$112,389.00)	\$2,437,184.00	-4%
	26599		Budget Adjustment		07/01/16	(\$729,447.00)		
	26854		16-17 Budget Adjustment		07/01/16	\$608,289.95		
	23020		16-17 Budget Increases		07/01/16	\$8,768.05		
20-252-100-610-000-00			SUPPLIES-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26853		16-17 Budget Adjustment		07/01/16	(\$11,900.00)		
	26599		Budget Adjustment		07/01/16	\$11,900.00		
20-252-100-610-000-59			SUPPLIES-INSTRUCTIONAL	\$11,900.00	\$0.00	(\$11,900.00)	\$0.00	-100%
	26599		Budget Adjustment		07/01/16	(\$11,900.00)		
20-252-100-610-000-90			SUPPLIES INSTR - NON PUBLIC	\$1,360.00	\$0.00	(\$1,360.00)	\$0.00	-100%
	26853		16-17 Budget Adjustment		07/01/16	(\$1,360.00)		
20-252-100-800-000-00			OTHER PURCH SVCS/ADMISSION	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26853		16-17 Budget Adjustment		07/01/16	(\$1,700.00)		
	26599		Budget Adjustment		07/01/16	\$1,700.00		
20-252-100-800-000-59			OTHER PURCH SVCS/ADMISSION	\$1,700.00	\$0.00	(\$1,700.00)	\$0.00	-100%
	26599		Budget Adjustment		07/01/16	(\$1,700.00)		
20-252-200-100-000-00			SALARIES-NON INSTRUCT	\$0.00	\$0.00	\$288,341.00	\$288,341.00	0%
	26599		Budget Adjustment		07/01/16	\$75,000.00		
	26854		16-17 Budget Adjustment		07/01/16	\$213,341.00		
20-252-200-200-000-00			BENEFITS	\$0.00	\$0.00	\$40,143.00	\$40,143.00	0%
	26599		Budget Adjustment		07/01/16	\$32,513.00		
	26854		16-17 Budget Adjustment		07/01/16	\$7,630.00		
20-252-200-200-000-90			BENEFITS-NON PUBLIC	\$0.00	\$0.00	\$13,477.00	\$13,477.00	0%
	26853		16-17 Budget Adjustment		07/01/16	(\$3,133.00)		
	26599		Budget Adjustment		07/01/16	\$16,500.00		
	27270		Budget Transfer		07/01/16	\$110.00		
20-252-200-300-000-00			PCH PROF & TECH SVCS	\$0.00	\$0.00	\$266,585.00	\$266,585.00	0%
	26853		16-17 Budget Adjustment		07/01/16	(\$51,915.00)		
	26599		Budget Adjustment		07/01/16	\$318,500.00		
20-252-200-300-000-59			PCH PROF & TECH SVCS	\$408,392.00	\$0.00	(\$408,392.00)	\$0.00	-100%
	23120		16-17 Budget Decreases		07/01/16	(\$87,892.00)		
	26599		Budget Adjustment		07/01/16	(\$318,500.00)		
20-252-200-300-000-90			PURCH PROF TECH SVCS-NON PUBLI	\$223,661.35	\$0.00	\$17,563.65	\$241,225.00	8%
	26853		16-17 Budget Adjustment		07/01/16	(\$207,326.35)		
	26599		Budget Adjustment		07/01/16	\$225,000.00		
	27270		Budget Transfer		07/01/16	(\$110.00)		
20-252-200-500-000-00			OTHER PURCH SVCS/TRANS	\$0.00	\$0.00	\$0.00	\$0.00	0%
	26853		16-17 Budget Adjustment		07/01/16	(\$8,500.00)		

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>							
20-252-200-500-000-00	OTHER PURCH SVCs/TRANS		\$0.00	\$0.00	\$0.00	\$0.00	0%
26599	Budget Adjustment			07/01/16	\$8,500.00		
20-252-200-500-000-59	OTHER PURCH SVCs/TRANS		\$8,500.00	\$0.00	(\$8,500.00)	\$0.00	-100%
26599	Budget Adjustment			07/01/16	(\$8,500.00)		
20-252-200-600-000-00	SUPPLIES/MATLS		\$0.00	\$0.00	\$0.00	\$0.00	0%
26853	16-17 Budget Adjustment			07/01/16	(\$127,500.00)		
26599	Budget Adjustment			07/01/16	\$127,500.00		
20-252-200-600-000-59	SUPPLIES/MATLS		\$127,500.00	\$0.00	(\$127,500.00)	\$0.00	-100%
26599	Budget Adjustment			07/01/16	(\$127,500.00)		
20-252-400-731-000-00	EQUIP-INSTRUCT		\$0.00	\$0.00	\$0.00	\$0.00	0%
26853	16-17 Budget Adjustment			07/01/16	(\$8,500.00)		
26599	Budget Adjustment			07/01/16	\$8,500.00		
20-252-400-731-000-59	EQUIP-INSTRUCT		\$8,500.00	\$0.00	(\$8,500.00)	\$0.00	-100%
26599	Budget Adjustment			07/01/16	(\$8,500.00)		
20-257-100-500-000-00	OTH PURCH PROF SVC-HANDICAPPED		\$0.00	\$0.00	\$28,003.00	\$28,003.00	0%
26857	16-17 Budget Adjustment			07/01/16	\$28,003.00		
20-257-100-500-000-59	OTH PURCH PROF SVC-HANDICAPPED		\$27,692.15	\$0.00	(\$27,692.15)	\$0.00	-100%
26858	16-17 Budget Adjustment			07/01/16	(\$27,692.15)		
20-257-200-100-000-00	SAL-NON INSTRUCT		\$0.00	\$0.00	\$96,596.00	\$96,596.00	0%
26857	16-17 Budget Adjustment			07/01/16	\$96,596.00		
20-257-200-200-000-00	BENEFITS		\$0.00	\$0.00	\$7,390.00	\$7,390.00	0%
26857	16-17 Budget Adjustment			07/01/16	\$7,390.00		
20-274-100-100-000-00	SAL-TEACHERS		\$0.00	\$0.00	\$0.00	\$0.00	0%
26868	Budget Adjustment			07/01/16	(\$60,000.00)		
23020	16-17 Budget Increases			07/01/16	\$60,000.00		
20-274-100-100-002-00	LLI PD		\$0.00	\$0.00	\$0.00	\$0.00	0%
26868	Budget Adjustment			07/01/16	(\$17,000.00)		
23020	16-17 Budget Increases			07/01/16	\$17,000.00		
20-274-100-100-003-00	Professional Development		\$0.00	\$0.00	\$0.00	\$0.00	0%
26868	Budget Adjustment			07/01/16	(\$25,000.00)		
23020	16-17 Budget Increases			07/01/16	\$25,000.00		
20-274-100-300-000-00	Purchased Prof Tech Svcs		\$0.00	\$0.00	\$0.00	\$0.00	0%
26868	Budget Adjustment			07/01/16	(\$10,000.00)		
23020	16-17 Budget Increases			07/01/16	\$10,000.00		
20-274-100-300-002-00	Zearn PD		\$0.00	\$0.00	\$0.00	\$0.00	0%
26868	Budget Adjustment			07/01/16	(\$13,000.00)		
23020	16-17 Budget Increases			07/01/16	\$13,000.00		
20-274-200-100-000-00	T2A Support Staff Salaries		\$0.00	\$0.00	\$227,500.00	\$227,500.00	0%
26869	16-17 Budget Adjustment			07/01/16	\$227,500.00		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>								
20-274-200-200-000-00	BENEFITS	- - - - -	16-17 Budget Adjustment	\$0.00	\$0.00	\$59,150.00	\$59,150.00	0%
26869					07/01/16	559,150.00		
20-274-200-300-000-00	PCH PROF & TECH SVCS	- - - - -	Budget Correction	\$0.00	\$0.00	\$378,191.00	\$378,191.00	0%
26718			16-17 Budget Adjustment		07/01/16	\$52,700.00		
26869					07/01/16	\$325,491.00		
20-274-200-300-000-60	Master Teacher track PD	- - - - -	16-17 Budget Decreases	\$3,000.00	\$0.00	(\$3,000.00)	\$0.00	-100%
23120					07/01/16	(\$3,000.00)		
20-274-200-300-000-90	PURCH PROF TECH SVCS- NP	- - - - -	Budget Adjustment	\$85,338.23	\$0.00	(\$41,084.23)	\$44,254.00	-48%
26868					07/01/16	(\$41,084.23)		
20-274-200-300-001-90	PURCH PROF TECH SVCS-NP C/O	- - - - -	16-17 Budget Decreases	\$85,338.23	\$0.00	(\$85,338.23)	\$0.00	-100%
23120					07/01/16	(\$85,338.23)		
20-274-200-300-002-90	PURCH PROF TECH SVCS- NP	- - - - -	Budget Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	0%
26868					07/01/16	(\$85,338.23)		
23020			16-17 Budget Increases		07/01/16	\$85,338.23		
20-274-200-500-000-00	OTH PCH SVCS	- - - - -	16-17 Budget Adjustment	\$0.00	\$0.00	\$25,540.00	\$25,540.00	0%
26869					07/01/16	\$25,540.00		
20-274-200-500-000-90	OTHER PURCH SVCS-NP	- - - - -	Budget Adjustment	\$16,272.51	\$0.00	(\$14,772.51)	\$1,500.00	-91%
26868					07/01/16	(\$14,772.51)		
20-274-200-580-000-00	TRAVEL	- - - - -	16-17 Budget Adjustment	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
26869					07/01/16	\$5,000.00		
20-274-200-580-000-60	TRAVEL	- - - - -	Budget Adjustment	\$25,000.00	\$0.00	(\$25,000.00)	\$0.00	-100%
26868					07/01/16	(\$25,000.00)		
20-274-200-600-000-00	SUPPLIES/MATERIALS	- - - - -	16-17 Budget Adjustment	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0%
26869					07/01/16	\$7,000.00		
20-274-223-300-000-60	STEP PD Portion	- - - - -	16-17 Budget Decreases	\$693,638.77	\$0.00	(\$693,638.77)	\$0.00	-100%
23120			Budget Adjustment		07/01/16	(\$643,638.77)		
26868					07/01/16	(\$50,000.00)		
20-274-223-300-002-60	Teacher Salaries for Summer PD	- - - - -	Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%
26718			16-17 Budget Increases		07/01/16	(\$52,700.00)		
23020			Budget Adjustment		07/01/16	\$123,740.00		
26868					07/01/16	(\$71,040.00)		
20-274-223-610-000-60	Books (TLAC)	- - - - -	16-17 Budget Decreases	\$8,000.00	\$0.00	(\$8,000.00)	\$0.00	-100%
23120					07/01/16	(\$8,000.00)		
20-274-520-930-000-00	WSR	- - - - -	Budget Adjustment	\$1,641,257.00	\$0.00	(\$1,289,537.00)	\$351,720.00	-79%
26868					07/01/16	(\$1,289,537.00)		
20-335-100-600-000-00	SUPPLIES	- - - - -	15-16 Budget Rollover	\$0.00	\$0.00	\$865.54	\$865.54	0%
26655			Budget Transfer		07/01/16	\$1,000.00		
26839					07/29/16	(\$134.46)		
20-335-200-500-000-00	OTHER PURCHASED SERVICES	- - - - -	15-16 Budget Rollover	\$0.00	\$0.00	\$9,088.61	\$9,088.61	0%
26655					07/01/16	\$8,250.00		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
20-335-200-500-000-00		<b>OTHER PURCHASED SERVICES</b>					\$0.00	\$0.00	\$9,088.61	\$9,088.61	0%
26839		20-335-100-600-000-00		Budget Transfer		07/29/16			\$134.46		
26839		20-335-200-580-000-00		Budget Transfer		07/29/16			\$704.15		
20-335-200-580-000-00		<b>TRAVEL FOR JAG SPECIALIST</b>					\$0.00	\$0.00	\$1,295.85	\$1,295.85	0%
26655				15-16 Budget Rollover		07/01/16			\$2,000.00		
26839		20-335-200-500-000-00		Budget Transfer		07/29/16			(\$704.15)		
20-362-100-100-000-00		<b>PERKINS SAL-STIPENDS</b>					\$0.00	\$0.00	\$19,208.00	\$19,208.00	0%
26716				Budget Adjustment		07/01/16			\$19,208.00		
20-362-100-100-000-60		<b>PERKINS - BENEFITS</b>					\$5,029.45	\$0.00	(\$5,029.45)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$5,029.45)		
20-362-100-300-000-00		<b>PERKINS PURCH PROFL TECH SVCS</b>					\$0.00	\$0.00	\$6,252.00	\$6,252.00	0%
26716				Budget Adjustment		07/01/16			\$6,252.00		
20-362-100-300-000-60		<b>PERKINS - OTHER PURCH SVCS</b>					\$10,268.85	\$0.00	(\$10,268.85)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$10,268.85)		
20-362-100-600-000-00		<b>PERKINS SUPPLIES/MATERIALS</b>					\$0.00	\$0.00	\$81,190.00	\$81,190.00	0%
26716				Budget Adjustment		07/01/16			\$81,190.00		
20-362-200-100-000-60		<b>PERKINS - TRAVEL</b>					\$1,700.00	\$0.00	(\$1,700.00)	\$0.00	-100%
26717				Budget Correction		07/01/16			(\$1,700.00)		
23020				16-17 Budget Increases		07/01/16			\$152,000.00		
20-362-200-200-000-00		<b>PERKINS - BENEFITS</b>					\$0.00	\$0.00	\$1,468.00	\$1,468.00	0%
26716				Budget Adjustment		07/01/16			\$1,468.00		
20-362-200-200-000-60		<b>PERKINS PURCH PROFL TECH SVCS</b>					\$10,597.80	\$0.00	(\$10,597.80)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$10,597.80)		
20-362-200-300-000-00		<b>PURCH PROF TECH SVCS</b>					\$0.00	\$0.00	\$14,010.00	\$14,010.00	0%
26716				Budget Adjustment		07/01/16			\$14,010.00		
20-362-200-300-000-60		<b>PERKINS SAL-STIPENDS</b>					\$5,916.00	\$0.00	(\$5,916.00)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$5,916.00)		
20-362-200-400-000-00		<b>PERKINS- PURCH PROP SVCS.</b>					\$0.00	\$0.00	\$2,160.00	\$2,160.00	0%
26716				Budget Adjustment		07/01/16			\$2,160.00		
20-362-200-500-000-00		<b>PERKINS - OTHER PURCH SVCS</b>					\$0.00	\$0.00	\$17,549.00	\$17,549.00	0%
26716				Budget Adjustment		07/01/16			\$17,549.00		
20-362-200-500-000-60		<b>PERKINS SAL-STIPENDS</b>					\$6,821.25	\$0.00	(\$6,821.25)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$6,821.25)		
20-362-200-580-000-00		<b>PERKINS - TRAVEL</b>					\$0.00	\$0.00	\$4,180.00	\$4,180.00	0%
26716				Budget Adjustment		07/01/16			\$4,180.00		
20-362-200-580-000-60		<b>PERKINS SUPPLIES/MATERIALS</b>					\$64,887.15	\$0.00	(\$64,887.15)	\$0.00	-100%
23120				16-17 Budget Decreases		07/01/16			(\$64,887.15)		
20-362-200-600-000-00		<b>PERKINS - SUPPLIES</b>					\$0.00	\$0.00	\$7,683.00	\$7,683.00	0%
26716				Budget Adjustment		07/01/16			\$7,683.00		

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

	Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>								
20-362-200-610-000-60		Internships for students (trav		\$10,000.00	\$0.00	(\$10,000.00)	\$0.00	-100%
23120		16-17 Budget Decreases			07/01/16	(\$1,440.00)		
26717		Budget Correction			07/01/16	(\$8,560.00)		
20-431-200-500-000-00		N/A		\$12,919.00	\$0.00	(\$12,919.00)	\$0.00	-100%
23120		16-17 Budget Decreases			07/01/16	(\$12,919.00)		
20-450-100-600-000-00		SUPPLIES/MATLS		\$21,964.00	\$0.00	(\$21,964.00)	\$0.00	-100%
23120		16-17 Budget Decreases			07/01/16	(\$21,964.00)		
20-451-100-600-000-00		Supplies		\$0.00	\$0.00	\$17,235.21	\$17,235.21	0%
26598		15-16 Budget Rollover			07/01/16	\$17,235.21		
20-451-200-100-000-00		SALARIES		\$0.00	\$0.00	\$124,261.27	\$124,261.27	0%
26598		15-16 Budget Rollover			07/01/16	\$124,261.27		
20-451-200-200-000-00		BENEFITS		\$0.00	\$0.00	\$45,686.53	\$45,686.53	0%
26598		15-16 Budget Rollover			07/01/16	\$45,686.53		
20-451-200-300-000-00		PURCH PROF TECH SVCS		\$0.00	\$0.00	\$11,815.70	\$11,815.70	0%
26598		15-16 Budget Rollover			07/01/16	\$11,815.70		
20-451-200-500-000-00		OTHER PURCH SERV.		\$0.00	\$0.00	\$11,149.75	\$11,149.75	0%
26598		15-16 Budget Rollover			07/01/16	\$11,149.75		
20-451-200-580-000-00		TRAVEL		\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
26598		15-16 Budget Rollover			07/01/16	\$2,000.00		
20-451-200-600-000-00		SUPPLIES		\$0.00	\$0.00	\$4,659.10	\$4,659.10	0%
26598		15-16 Budget Rollover			07/01/16	\$4,659.10		
20-452-200-100-000-00		SALARIES		\$0.00	\$0.00	\$1,632.13	\$1,632.13	0%
26597		15-16 Budget Rollover			07/01/16	\$1,632.13		
20-452-200-200-000-00		BENEFITS		\$0.00	\$0.00	\$192.44	\$192.44	0%
26597		15-16 Budget Rollover			07/01/16	\$192.44		
20-452-200-300-000-00		PURCH PROF TECH SVCS		\$0.00	\$0.00	\$6,000.00	\$6,000.00	0%
26597		15-16 Budget Rollover			07/01/16	\$6,000.00		
20-452-200-500-000-00		OTHER PURCH SERVICES		\$0.00	\$0.00	\$1,307.70	\$1,307.70	0%
26597		15-16 Budget Rollover			07/01/16	\$1,307.70		
20-452-200-600-000-00		SUPPLIES		\$0.00	\$0.00	\$2,136.88	\$2,136.88	0%
26597		15-16 Budget Rollover			07/01/16	\$2,136.88		
20-455-100-800-000-00		OTHER OBJECTS		\$7,225.00	\$0.00	(\$2,825.00)	\$4,400.00	-39%
23120		16-17 Budget Decreases			07/01/16	(\$3,612.50)		
26700		Budget Adjustment			07/01/16	\$787.50		
20-455-100-800-002-00		OTHER OBJECTS		\$0.00	\$0.00	\$0.00	\$0.00	0%
26595		16-17 Budget Correction			07/01/16	(\$3,612.50)		
23020		16-17 Budget Increases			07/01/16	\$3,612.50		
20-455-200-100-000-00		SALARIES		\$0.00	\$0.00	\$389,051.00	\$389,051.00	0%
26701		Budget Adjustment			07/01/16	(\$591,034.00)		
26714		Budget Adjustment			07/01/16	\$141,034.00		



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Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-455-200-100-000-00 SALARIES	\$0.00	\$0.00	\$389,051.00	\$389,051.00	0%
26706		07/01/16	\$248,017.00		
26595		07/01/16	\$591,034.00		
20-455-200-100-000-01 Personnel Services - Salaries	\$200,686.84	\$0.00	(\$200,686.84)	\$0.00	-100%
26595		07/01/16	(\$279,282.00)		
23020		07/01/16	\$78,595.16		
20-455-200-100-000-02 Personnel Services - Salaries	\$154,561.84	\$0.00	(\$154,561.84)	\$0.00	-100%
26595		07/01/16	(\$154,562.00)		
23020		07/01/16	\$0.16		
20-455-200-100-000-18 Regular Salary - K - SBYS	\$0.00	\$0.00	\$0.00	\$0.00	0%
26595		07/01/16	(\$78,595.00)		
23020		07/01/16	\$78,595.00		
20-455-200-100-000-20 Personnel Services - Salaries	\$78,594.95	\$0.00	(\$78,594.95)	\$0.00	-100%
26595		07/01/16	(\$78,595.00)		
23020		07/01/16	\$0.05		
20-455-200-100-000-45 Regular Salary - K - SBYS (Loca	\$0.00	\$0.00	\$0.00	\$0.00	0%
26595		07/01/16	(\$75,967.00)		
23020		07/01/16	\$75,967.00		
20-455-200-100-000-76 Central Office Personnel Expen	\$108,706.42	\$0.00	(\$108,706.42)	\$0.00	-100%
26595		07/01/16	(\$108,706.42)		
23020		07/01/16	(\$16,244.00)		
20-455-200-200-000-76 Central Office Personnel Healt	\$16,244.00	\$0.00	(\$16,244.00)	\$0.00	-100%
23120		07/01/16	(\$20.00)		
26595		07/01/16	(\$16,224.00)		
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS	\$168,133.70	\$0.00	\$133,181.30	\$301,315.00	79%
26595		07/01/16	\$54,353.21		
26707		07/01/16	\$78,828.09		
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS	\$201,836.88	\$0.00	\$122,328.12	\$324,165.00	61%
26707		07/01/16	\$122,328.12		
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch	\$69,360.00	\$0.00	\$74,732.00	\$144,092.00	108%
26707		07/01/16	\$74,732.00		
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA	\$101,228.03	\$0.00	\$35,257.97	\$136,486.00	35%
26708		07/01/16	(\$19,095.24)		
26595		07/01/16	\$54,353.21		
20-455-200-390-000-07 Purchase Prof Tech Svcs - VETS	\$71,888.75	\$0.00	\$72,203.25	\$144,092.00	100%
26707		07/01/16	\$72,203.25		
20-455-200-390-000-12 PURCH PROF TECH SVCS-CP	\$0.00	\$0.00	\$88,342.00	\$88,342.00	0%
26707		07/01/16	\$88,342.00		
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS	\$0.00	\$0.00	\$194,962.00	\$194,962.00	0%
26707		07/01/16	\$194,962.00		

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>											
<b>20-455-200-500-000-00 OTHER PCH SVCS</b>											
26922	-	-	-	-	-	Budget Adjustment	\$32,831.85	\$0.00	\$107,338.15	\$140,170.00	327%
26705	-	-	-	-	-	Budget Adjustment		07/01/16	(530,768.00)		
26595	-	-	-	-	-	16-17 Budget Correction		07/01/16	\$76,269.65		
20-455-200-580-000-00 TRAVEL							\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
26704	-	-	-	-	-	Budget Adjustment		07/01/16	\$3,000.00		
<b>20-455-200-600-000-00 SUPPLIES</b>											
23120	-	-	-	-	-	16-17 Budget Decreases	\$969,955.62	\$0.00	(\$902,356.62)	\$67,599.00	-93%
26595	-	-	-	-	-	16-17 Budget Correction		07/01/16	(5928,096.00)		
26922	-	-	-	-	-	Budget Adjustment		07/01/16	\$33,967.00		
26703	-	-	-	-	-	Budget Adjustment		07/01/16	(\$1,210.00)		
20-466-200-100-000-00 SALARIES-STIPENDS							\$0.00	\$0.00	\$36,200.00	\$36,200.00	0%
26683	-	-	-	-	-	Budget Setup		07/01/16	\$36,200.00		
<b>20-466-200-200-000-00 BENEFITS</b>											
26683	-	-	-	-	-	Budget Setup	\$0.00	\$0.00	\$2,769.00	\$2,769.00	0%
<b>20-466-200-300-000-00 PROF &amp; TECH SERVICES</b>											
26683	-	-	-	-	-	Budget Setup	\$0.00	\$0.00	\$72,451.00	\$72,451.00	0%
<b>20-466-200-500-000-00 Other Purchase Services</b>											
26679	-	-	-	-	-	15-16 Budget Rollover	\$0.00	\$0.00	\$17,692.00	\$17,692.00	0%
26683	-	-	-	-	-	Budget Setup		07/01/16	\$434.00		
20-466-200-580-000-00 TRAVEL							\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
26683	-	-	-	-	-	Budget Setup		07/01/16	\$2,000.00		
<b>20-466-200-600-000-00 SUPPLIES/MATLS</b>											
26683	-	-	-	-	-	Budget Setup	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
<b>20-467-100-500-000-00 OTHER PURCHASED SVCS SYS IMPRO</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$28,725.00	\$28,725.00	0%
<b>20-467-100-500-001-00 OTHER PURCHASED SVCS SYS IMPRO</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$57,092.00	\$57,092.00	0%
<b>20-467-200-100-001-00 SAL/STIPENDS LAL 9-12</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
<b>20-467-200-100-002-00 SAL/STIPENDS MATH 9-12</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
<b>20-467-200-100-003-00 SAL/STIPENDS SCIENCE 9-12</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
<b>20-467-200-100-004-00 SAL/STIPENDS SOC STUDIES</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
<b>20-467-200-100-005-00 SAL/STIPENDS ESL &amp; WORLD LANG</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0%
<b>20-467-200-100-006-00 SAL/STIPENDS TECH LIT 4 &amp; 8</b>											
26682	-	-	-	-	-	Budget Rollover	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0%
26682	-	-	-	-	-	Budget Rollover		07/01/16	\$9,000.00		

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 20 SPECIAL REVENUE FUNDS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-467-200-100-007-00 SAL/STIPENDS ELA K-5 26682 Budget Rollover	\$0.00	\$0.00	\$21,000.00	\$21,000.00	0%
20-467-200-100-008-00 SAL/STIPENDS TECH LITERACY K-8 26682 Budget Rollover	\$0.00	\$0.00	\$9,000.00	\$9,000.00	0%
20-467-200-200-000-00 BENEFITS-FICA-STIPENDS 26682 Budget Rollover	\$0.00	\$0.00	\$7,572.00	\$7,572.00	0%
20-467-200-300-001-00 PUR PROF TECH SVC-DATA LOADING 26682 Budget Rollover	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0%
20-467-200-300-002-00 PURCH PROF TECH SVC DATA LOAD 26682 Budget Rollover	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
20-467-200-300-003-00 PURCH PROF TECH SVC DATA KPIS 26682 Budget Rollover	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0%
20-467-200-300-004-00 PURCH PROF TECH SVCS- TECH SVC 26682 Budget Rollover	\$0.00	\$0.00	\$9,500.00	\$9,500.00	0%
20-468-100-600-000-00 Supplies/materials 23120 16-17 Budget Decreases	\$27,330.00	\$0.00	(\$27,330.00)	\$0.00	-100%
20-501-100-640-000-93 TEXTBOOKS-CAMDEN FORWARD 23020 16-17 Budget Increases 26667 16-17 Budget Setup	\$0.00	\$0.00	\$7,205.00	\$7,205.00	0%
20-501-100-640-000-94 TEXTBOOKS-HOLY NAME 26667 16-17 Budget Setup	\$10,151.96	\$0.00	\$166.04	\$10,318.00	2%
20-501-100-640-000-95 TEXTBOOKS-URBAN PROMISE 26667 16-17 Budget Setup	\$2,658.52	\$0.00	\$972.48	\$3,631.00	37%
20-501-100-640-000-96 TEXTBOOKS-SACRED HEART 26668 16-17 Budget Setup	\$11,753.72	\$0.00	(\$917.72)	\$10,836.00	-8%
20-501-100-640-000-97 TEXTBOOKS-Muhammad Univ. of Is 26667 16-17 Budget Setup	\$0.00	\$0.00	\$1,787.00	\$1,787.00	0%
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY 26667 16-17 Budget Setup	\$9,382.13	\$0.00	\$819.87	\$10,202.00	9%
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH 26668 16-17 Budget Setup 23020 16-17 Budget Increases	\$6,948.00	\$0.00	\$7,174.00	\$14,122.00	103%
20-502-200-320-000-00 NONPUBLIC-AUXI SVCS COMP EDU 26870 Budget Correction 23020 16-17 Budget Increases	\$0.00	\$0.00	\$0.00	\$0.00	0%
20-502-200-320-192-00 NONPUBLIC-AUXI SVCS COMP EDU 23120 16-17 Budget Decreases 26845 16-17 Budget Adjustment	\$994,810.00	\$0.00	(\$8,534.00)	\$986,276.00	-1%
20-503-200-320-000-00 NONPUBLIC-ESL 26870 Budget Correction	\$0.00	\$0.00	\$0.00	\$0.00	0%

Camden City Board of Education

Transfers by Account Code

Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>										
20-503-200-320-000-00	23020	NONPUBLIC-ESL	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-503-200-320-192-00	26845	NONPUBLIC-ESL	- - - -	16-17 Budget Adjustment		\$0.00	\$0.00	\$100,485.00	\$100,485.00	0%
20-505-200-320-000-00	26870	NONPUBLIC-TRANSPORT	- - - -	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-505-200-320-192-00	23020	NONPUBLIC-TRANSPORT	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$104,220.00	\$104,220.00	0%
20-506-200-320-000-00	26845	NONPUBLIC-HAND SUPPL SERVICES	- - - -	16-17 Budget Adjustment		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-506-200-320-193-00	26870	NONPUBLIC-HAND SUPPL SERVICES	- - - -	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-506-200-320-193-00	23020	NONPUBLIC-HAND SUPPL SERVICES	- - - -	16-17 Budget Increases		\$253,325.00	\$0.00	\$109,725.00	\$143,600.00	-43%
20-507-200-320-000-00	26845	NONPUBLIC-EXAM & CLASS	- - - -	16-17 Budget Decreases		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-507-200-320-193-00	26870	NONPUBLIC-EXAM & CLASS	- - - -	16-17 Budget Adjustment		\$0.00	\$0.00	\$189,287.00	\$189,287.00	0%
20-508-200-320-000-00	26845	NONPUBLIC-CORRECTIVE SPEECH	- - - -	Budget Correction		\$0.00	\$0.00	\$0.00	\$0.00	0%
20-508-200-320-193-00	26870	NONPUBLIC-CORRECTIVE SPEECH	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$157,263.00	\$157,263.00	0%
20-509-200-320-000-00	23020	PURCH PROF EDUC SVCS	- - - -	16-17 Budget Decreases		\$108,666.00	\$0.00	\$108,666.00	\$0.00	-100%
20-509-200-320-000-93	26673	PUR PROF EDUC SVCS-CAM FORWARD	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$10,924.00	\$10,924.00	0%
20-509-200-320-000-94	26674	PUR PROF EDUC SVCS-HOLY NAME	- - - -	16-17 Budget Setup		\$0.00	\$0.00	\$15,519.00	\$15,519.00	0%
20-509-200-320-000-95	23020	PUR PROF EDUC SVCS-URBAN PROMI	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$5,462.00	\$5,462.00	0%
20-509-200-320-000-96	26673	PURCH PROF EDUC SVCS-SACRED HT	- - - -	16-17 Budget Setup		\$0.00	\$0.00	\$16,300.00	\$16,300.00	0%
20-509-200-320-000-96	26674	PURCH PROF EDUC SVCS-SACRED HT	- - - -	16-17 Budget Setup		\$0.00	\$0.00	\$16,300.00	\$16,300.00	0%
20-509-200-320-000-96	23020	PURCH PROF EDUC SVCS-SACRED HT	- - - -	16-17 Budget Increases		\$0.00	\$0.00	\$16,300.00	\$16,300.00	0%

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 20 SPECIAL REVENUE FUNDS</b>						
20-509-200-320-000-97	PUR PROF EDUC SVCS- MUHAMMAD	\$0.00	\$0.00	\$2,688.00	\$2,688.00	0%
26673	- - - - - 16-17 Budget Setup		07/01/16	\$2,688.00		
20-509-200-320-000-98	Non Public Nursing St Anthony	\$0.00	\$0.00	\$15,346.00	\$15,346.00	0%
23020	- - - - - 16-17 Budget Increases		07/01/16	\$13,658.40		
26673	- - - - - 16-17 Budget Setup		07/01/16	\$1,687.60		
20-509-200-320-000-99	PURCH PROF EDUC SVCS-ST JOES	\$0.00	\$0.00	\$21,242.00	\$21,242.00	0%
26674	- - - - - 16-17 Budget Setup		07/01/16	(\$952.90)		
23020	- - - - - 16-17 Budget Increases		07/01/16	\$22,194.90		
20-510-100-600-000-00	Non Public Tech Supplies	\$0.00	\$0.00	\$0.00	\$0.00	0%
26672	- - - - - 16-17 Budget Setup		07/01/16	(\$21,964.00)		
23020	- - - - - 16-17 Budget Increases		07/01/16	\$21,964.00		
20-510-100-600-000-93	SUPPLIES- MATLS CAM FORWARD	\$0.00	\$0.00	\$2,600.00	\$2,600.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$2,600.00		
20-510-100-600-000-94	NP Tech Supplies Holy Name	\$0.00	\$0.00	\$3,723.00	\$3,723.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$3,723.00		
20-510-100-600-000-95	NP Tech Supplies Urban Promise	\$0.00	\$0.00	\$1,310.00	\$1,310.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$1,310.00		
20-510-100-600-000-96	NP Tech Supplies Sacred Heart	\$0.00	\$0.00	\$3,910.00	\$3,910.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$3,910.00		
20-510-100-600-000-97	NP Tech Supplies -Muhammad Uni	\$0.00	\$0.00	\$645.00	\$645.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$845.00		
20-510-100-600-000-98	NP Tech Supplies St Anthony	\$0.00	\$0.00	\$3,682.00	\$3,682.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$3,682.00		
20-510-100-600-000-99	NP Tech Supplies St Joseph	\$0.00	\$0.00	\$5,096.00	\$5,096.00	0%
26671	- - - - - 16-17 Budget Setup		07/01/16	\$5,096.00		
20-511-200-600-000-93	CAMDEN FORWARD-NP SECURITY AID	\$0.00	\$0.00	\$6,300.00	\$6,300.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$6,300.00		
20-511-200-600-000-94	HOLY NAME - NP SECURITY AID	\$0.00	\$0.00	\$8,950.00	\$8,950.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$8,950.00		
20-511-200-600-000-95	URBAN PROMISE-NP SECURITY AID	\$0.00	\$0.00	\$3,150.00	\$3,150.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$3,150.00		
20-511-200-600-000-96	SACRED HEART- NP SECURITY AID	\$0.00	\$0.00	\$9,400.00	\$9,400.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$9,400.00		
20-511-200-600-000-97	MUHAMMAD UNIV.-NP SECURITY AID	\$0.00	\$0.00	\$1,550.00	\$1,550.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$1,550.00		
20-511-200-600-000-98	ST. ANTHONY-NP SECURITY AID	\$0.00	\$0.00	\$8,850.00	\$8,850.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$8,850.00		
20-511-200-600-000-99	ST. JOSEPH - NP SECURITY AID	\$0.00	\$0.00	\$12,250.00	\$12,250.00	0%
27273	- - - - - 16-17 Budget Setup		07/01/16	\$12,250.00		

11/21/16 10:56

Start date	7/1/2016	Period date	7/1/2016	End date	7/31/2016	Expenditure
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FUND 20 SPECIAL REVENUE FUNDS						
20-603-200-600-000-00	N/A			Original amt	Prior xfer	Period xfer
23120		16-17 Budget Decreases		\$53,550.00	\$0.00	07/01/16
20-607-100-100-001-82	Salaries/Stipend- ABE			\$0.00	\$0.00	\$50,344.00
26848		16-17 Budget Setup			07/01/16	\$50,344.00
20-607-100-100-002-82	Salaries/Stipends - ABE			\$0.00	\$0.00	\$3,596.00
26848		16-17 Budget Setup			07/01/16	\$3,596.00
20-607-100-600-001-82	Supplies - ABE			\$0.00	\$0.00	\$1,788.00
26848		16-17 Budget Setup			07/01/16	\$1,788.00
20-607-100-600-002-82	Supplies/Materials - ABE			\$0.00	\$0.00	\$1,073.00
26848		16-17 Budget Setup			07/01/16	\$1,073.00
20-607-200-200-001-82	Benefits			\$0.00	\$0.00	\$4,963.00
26848		16-17 Budget Setup			07/01/16	\$4,963.00
20-607-200-600-001-82	ABE SUPPLIES/MATERIALS			\$0.00	\$0.00	\$1,236.00
26848		16-17 Budget Setup			07/01/16	\$1,236.00
20-619-100-600-000-00	SUPPLIES/MATLS			\$53,550.00	\$0.00	07/01/16
23120		16-17 Budget Decreases			07/01/16	(\$53,550.00)
Total for Just Accounts Listed				\$45,302,311.81	\$0.00	\$2,475,703.06
						\$47,778,014.87
						5%

## Transfers by Account Code

## Camden City Board of Education

Page 140 of 143

11/21/16 10:56

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 60 FOOD SERVICE</b>						
60-910-310-100-11C-00	26965 SAL ASST ADMIN-FOOD SERVICE	\$0.00	\$0.00	\$75,202.00	\$75,202.00	0%
	16-17 Food Service		07/01/16	\$75,202.00		
60-910-310-100-12C-00	24060 SAL - STAFF FOOD SERVICE	\$0.00	\$0.00	\$136,900.73	\$136,900.73	0%
	26965 Payroll Increases		07/01/16	\$51,900.73		
	16-17 Food Service		07/01/16	\$85,000.00		
60-910-310-110-100-00	SAL-OTHER	\$0.00	\$0.00	\$27,600.00	\$27,600.00	0%
	26965 16-17 Food Service		07/01/16	\$27,600.00		
60-910-310-200-000-00	BENEFITS	\$0.00	\$0.00	\$60,000.00	\$60,000.00	0%
	26859 Budget Setup		07/01/16	\$60,000.00		
60-910-310-390-000-00	Other Purch Prof-Tech Services	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
	26965 16-17 Food Service		07/01/16	\$25,000.00		
60-910-310-390-001-00	FOOD SERVICE MGT COMPANY	\$0.00	\$0.00	\$9,916,873.00	\$9,916,873.00	0%
	26965 16-17 Food Service		07/01/16	\$9,916,873.00		
60-910-310-420-000-00	REPAIRS	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
	26965 16-17 Food Service		07/01/16	\$25,000.00		
60-990-310-890-000-00	MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$4,812.00	\$4,812.00	0%
	26965 16-17 Food Service		07/01/16	\$4,812.00		
	Total for Just Accounts Listed	\$0.00	\$0.00	\$10,271,387.73	\$10,271,387.73	0%

11/21/16 10:56

## Expenditure

7/1/2016 7/31/2016

Period date

Start date 7/1/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 90 PAYROLL AGENCY FUND</b>					
90-000-000-000-001-00 GARNISHMENTS	\$0.00	\$0.00	\$5,468.38	\$5,468.38	0%
27307 . . . . . " CARRY OVER "		07/01/16	\$5,468.38		
90-000-000-000-008-00 Union Dues (DUE1 + DUEC)	\$0.00	\$0.00	\$5,804.45	\$5,804.45	0%
27307 . . . . . " CARRY OVER "		07/01/16	\$5,804.45		
<b>Total for Just Accounts Listed</b>	\$0.00	\$0.00	\$11,272.83	\$11,272.83	0%



Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

## Expenditure

FUND 95 STUDENT ACTIVITIES	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-300-800-000-00 Central Administration	\$0.00	\$0.00	\$2,096.66	\$2,096.66	0%
26908 - - - - - Bank Dep Correction/Dunbar		07/11/16	\$638.00		
26909 - - - - - Dep Bank Correction Dunbar		07/14/16	\$529.81		
26910 - - - - - Dep Bank Correction Dunbar		07/14/16	\$516.00		
26916 - - - - - Dep Correction/Dunbar		07/18/16	\$412.85		
95-000-300-800-000-01 Camden HS - Activities	\$0.00	\$0.00	\$14,762.69	\$14,762.69	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$4,029.01		
27344 - - - - - Budget Adj		07/01/16	\$10,709.68		
26911 - - - - - Aurco Reports Eric R. Coleman		07/15/16	\$6.00		
26913 - - - - - Strayer Univ-Student Activity		07/15/16	\$3.00		
26914 - - - - - Inquires Inc Student Activity		07/15/16	\$3.00		
26912 - - - - - Coca Cola -Student Activities		07/15/16	\$12.00		
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$0.00	\$0.00	\$13,141.38	\$13,141.38	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$13,141.38		
95-000-300-800-000-05 Hatch Middle School - Activ.	\$0.00	\$0.00	\$1,091.50	\$1,091.50	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$1,091.50		
95-000-300-800-000-07 Veterans Mem. School - Activ.	\$0.00	\$0.00	\$8,804.98	\$8,804.98	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$8,804.98		
95-000-300-800-000-10 Bonsall ES - Activities	\$0.00	\$0.00	\$375.00	\$375.00	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$375.00		
95-000-300-800-000-15 Dudley ES - Activities	\$0.00	\$0.00	\$946.93	\$946.93	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$946.93		
95-000-300-800-000-16 Forest Hill ES - Activities	\$0.00	\$0.00	\$2,428.60	\$2,428.60	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$2,428.60		
95-000-300-800-000-18 Met East High School	\$0.00	\$0.00	\$6,463.26	\$6,463.26	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$3,688.26		
26860 - - - - - 95-000-300-800-000-25 Budget Adj		07/01/16	(\$600.00)		
26905 - - - - - Dep Big Picture Company		07/11/16	\$3,375.00		
95-000-300-800-000-20 CAMVA - Activities	\$0.00	\$0.00	\$1,786.48	\$1,786.48	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$1,786.48		
95-000-300-800-000-25 Sharp ES - Activities	\$0.00	\$0.00	\$600.00	\$600.00	0%
26860 - - - - - 95-000-300-800-000-18 Budget Adj		07/01/16	\$600.00		
95-000-300-800-000-29 US Wiggins ES - Activities	\$0.00	\$0.00	\$1,410.89	\$1,410.89	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$1,410.89		
95-000-300-800-000-30 H B Wilson ES - Activities	\$0.00	\$0.00	\$650.71	\$650.71	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$650.71		
95-000-300-800-000-31 Yorkshp ES - Activities	\$0.00	\$0.00	\$769.65	\$769.65	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$769.65		
95-000-300-800-000-36 Catto ES - Activities	\$0.00	\$0.00	\$6,036.66	\$6,036.66	0%
26677 - - - - - 15-16 Budget Rollover		07/01/16	\$6,036.66		

11/21/16 10:56

## Expenditure

Start date 7/1/2016 Period date 7/1/2016 End date 7/31/2016

FUND 95 STUDENT ACTIVITIES		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-300-800-000-43	Cream ES - Activities	\$0.00	\$0.00	\$589.00	\$589.00	0%
26677	15-16 Budget Rollover		07/01/16	\$589.00		
95-000-300-800-000-45	Brimm Medical Arts HS - Activ.	\$0.00	\$0.00	\$3,785.70	\$3,785.70	0%
26677	15-16 Budget Rollover		07/01/16	\$3,679.40		
26906	Dep Student Activities MO		07/11/16	\$106.30		
95-000-300-800-800-BAN-01	CHS Band	\$0.00	\$0.00	\$1,800.00	\$1,800.00	0%
26917	Camden High Band/Inter Comm		07/22/16	\$1,800.00		
95-000-300-800-DSR-45	Brimm Class Dues - Sr. Class	\$0.00	\$0.00	\$3,820.00	\$3,820.00	0%
26907	Dep. Class Dues (Cash)		07/11/16	\$3,820.00		
95-000-330-800-000-01	Camden High School - Athletics	\$0.00	\$0.00	\$10,926.17	\$10,926.17	0%
26677	15-16 Budget Rollover		07/01/16	\$10,926.17		
95-000-330-800-000-02	Wilson High School - Athletics	\$0.00	\$0.00	\$1,549.18	\$1,549.18	0%
26677	15-16 Budget Rollover		07/01/16	\$1,549.18		
Total for Just Accounts Listed		\$0.00	\$0.00	\$83,835.44	\$83,835.44	0%

**PAYROLL**  
**CERTIFICATION**

**REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
OF THE DISTRICT OF CAMDEN CITY  
FOR THE MONTH ENDED JULY 2016**

I certify that for the month ending July 2016 the district total payroll was \$3,764,708.87

Submitted by:

Kara Willis  
Board Secretary

11/21/2016  
Date

**REPORT OF THE SECRETARY FOR THE  
MONTH OF JULY 2016**

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- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Report of the Secretary to the Board of Education  
Camden City Board of Education

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Page 1 of  
11/21/16 12:

Assets:		<u>Assets and Resources</u>	
101	Cash in bank		\$848,624.59
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00
Accounts Receivable:			\$7,449,009.00
132	Interfund		
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$224,903,140.51	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$275,789.13	
Loans Receivable:		\$13,844.51	\$225,192,774.15
131	Interfund		
151, 152	Other (Net of estimated uncollectable of \$ _____)	(\$160,579.18)	
Other Current Assets		\$0.00	(\$160,579.18)
Resources:			\$14,485,642.72
301	Estimated revenues		
302	Less revenues	\$319,388,118.00	
Total assets and resources		(\$232,993,300.75)	\$86,394,817.25
			<u>\$334,190,289.53</u>

Liabilities:		<u>Liabilities and Fund Equity</u>	
411	Intergovernmental accounts payable - state		
421	Accounts payable		\$0.00
431	Contracts payable		\$5,039,513.99
151	Loans payable		\$0.00
181	Deferred revenues		\$0.00
Other current liabilities			\$0.00
Total liabilities			\$905,992.65
			\$5,945,506.64

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 2 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$241,491,596.46
761	Capital reserve account - July	\$1.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$30,182,721.53
601	Appropriations	\$328,941,127.71	
602	Less: Expenditures	(\$6,460,377.95)	
	Less: Encumbrances	(\$254,636,710.28)	(\$261,097,088.23)
	Total appropriated		\$67,844,039.48
			\$339,518,358.47

Unappropriated:

770	Fund balance, July 1		(\$1,720,565.87)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$9,553,009.71)
	Total fund balance		\$328,244,782.89
	Total liabilities and fund equity		\$334,180,289.63

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$328,941,127.71	\$261,097,088.23	\$67,844,039.48
Revenues	(\$319,388,118.00)	(\$232,993,300.75)	(\$86,394,817.25)
Subtotal	<u>\$9,553,009.71</u>	<u>\$28,103,787.48</u>	<u>(\$18,550,777.77)</u>
Change in capital reserve account			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,553,009.71</u>	<u>\$28,103,787.48</u>	<u>(\$18,550,777.77)</u>
Change in waiver offset reserve account			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,553,009.71</u>	<u>\$28,103,787.48</u>	<u>(\$18,550,777.77)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$9,553,009.71</u>	<u>\$28,103,787.48</u>	<u>(\$18,550,777.77)</u>

Prepared and submitted by:

Karen Willis  
Board Secretary

11/22/16  
Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 3 of 30

11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL -- Revenues from Local Sources	38,961,928	0	38,961,928	7,909,652	Under	31,052,276
00520	SUBTOTAL -- Revenues from State Sources	279,847,597	0	279,847,597	224,784,146	Under	55,063,451
00570	SUBTOTAL -- Revenues from Federal Sources	578,593	0	578,593	299,503	Under	279,090
Total		319,388,118	0	319,388,118	232,993,301		86,394,817
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		50,120,318	(23,592,932)	26,527,386	64,367	2,504,651	23,958,368
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(1,111,571)	6,478,607	76,822	450,557	5,951,228
12160	Total Bilingual Education -- Instruction	118,741	0	118,741	0	0	118,741
17600	Total School-Sponsored Athletics -- Instr	7,000	15,000	22,000	2,228	12,774	7,000
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(822,000)	305,000	78,437	218,702	7,860
21620	Total Instructional Alternative Educatio	1,700,000	(61,896)	1,638,104	0	0	1,638,104
27100	Total Community Services Programs/Operat	153,858	51,195	204,850	29,415	98,585	76,850
29180	Total Undistributed Expenditures - Instr	17,614,608	79,124	17,693,732	0	0	17,693,732
29680	Total Undistributed Expenditures -- Atten	998,337	750,863	1,749,200	76,302	1,672,898	0
30620	Total Undistributed Expenditures -- Healt	935,258	(734,057)	201,201	13,033	165,820	22,347
40580	Total Undistributed Expend -- Speech, OT,	2,419,931	83,982	2,473,913	0	1,679,086	794,828
41080	Total Undist. Expend. -- Other Supp. Serv	916,650	0	916,650	0	0	916,650
41680	Total Undist. Expend. -- Guidance	994,610	420,073	1,414,683	127,037	1,287,846	0
42200	Total Undist. Expend. -- Child Study Team	3,133,019	586,562	3,699,581	48,844	3,534,131	116,506
43200	Total Undist. Expend. -- Improvement of I	696,105	1,176,767	1,872,872	29,255	1,575,887	267,730
43620	Total Undist. Expend. -- Edu. Media Serv.	4,945,395	(3,787,142)	1,178,253	49,411	848,342	280,500
44180	Total Undist. Expend. -- Instructional St	495,342	(247,230)	248,111	136,726	83,382	28,003
45300	Support Serv. - General Admin	9,688,013	(3,431,249)	6,256,764	216,696	1,556,910	4,483,158
46160	Support Serv. - School Admin	3,000	107,423	110,423	18,073	60,802	31,548
47200	Total Undist. Expend. -- Central Services	2,808,474	136,091	2,944,565	208,228	2,464,857	271,480
47620	Total Undist. Expend. -- Admin. Info. Tec	357,327	887,135	1,244,462	54,892	1,163,071	26,500
51120	Total Undist. Expend. -- Oper. & Maint. O	17,154,204	(1,463,553)	15,690,652	2,629,145	11,007,820	2,153,687
52480	Total Undist. Expend. -- Student Transpor	11,278,964	(9,377,843)	1,901,120	659	554,341	1,346,120
71260	TOTAL PERSONNEL SERVICES --EMPLOYEE	34,397,676	(518,116)	33,879,560	2,530,470	25,887,127	5,261,963
75880	TOTAL EQUIPMENT	456,726	0	456,726	0	142,650	314,076
76260	Total Facilities Acquisition and Constr	1,580,960	496,000	2,076,960	0	0	2,076,960
84000	Transfer of Funds to Charter Schools	60,951,043	(35,500)	60,915,543	189,462	60,746,081	0
84005	Transfer of Funds to Renalss Schools	0	50,084,816	50,084,816	0	50,084,816	0
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	0	86,635,652	0
Total		320,806,216	8,034,912	328,941,128	6,460,378	254,636,710	67,844,039

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 4 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State	1,200,000	0	1,200,000	438,483	Under	763,517
00260	10-1910	Rents and Royalties	125,414	0	125,414	4,120	Under	121,294
00300	10-1___	Unrestricted Miscellaneous Revenues	30,187,505	0	30,187,505	20,040	Under	30,167,465
00420	10-3121	Categorical Transportation Aid	4,511,837	0	4,511,837	3,593,664	Under	918,173
00460	10-3176	Equalization Aid	214,776,464	0	214,776,464	173,400,353	Under	41,376,111
00470	10-3177	Categorical Security Aid	5,949,022	0	5,949,022	4,780,411	Under	1,168,611
00480	10-3178	Adjustment Aid	46,068,696	0	46,068,696	36,044,562	Under	10,024,134
00500	10-3___	Other State Aids	8,541,578	0	8,541,578	6,965,156	Under	1,576,422
00530	10-4100	IMPACT Aid	45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement	533,593	0	533,593	289,503	Under	234,090
Total			319,388,118	0	319,388,118	232,993,301		86,394,817

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			0	760,000	760,000	0	0	760,000
02060	11-105-100-936	Local Contribution - Transfer to Special	2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-___-101	Grades 1-5 - Salaries of Teachers	140,000	97,378	237,378	35,793	201,585	0
02140	11-140-___-101	Grades 9-12 - Salaries of Teachers	0	200,000	200,000	20,673	179,327	0
02500	11-150-100-101	Salaries of Teachers	0	90,000	90,000	20,355	69,645	0
02540	11-150-100-320	Purchased Professional - Educational Ser	565,820	0	565,820	0	0	565,820
03020	11-190-1__-320	Purchased Professional - Educational Ser	3,000,000	0	3,000,000	0	0	3,000,000
03080	11-190-1__-610	General Supplies	154,997	(2,000)	152,997	0	0	152,997
03100	11-190-1__-640	Textbooks	1,684,448	(1,496,949)	167,500	0	0	167,500
12040	11-240-100-320	Purchased Professional-Education Service	13,069	0	13,069	0	0	13,069
12100	11-240-100-610	General Supplies	105,672	0	105,672	0	0	105,672
17500	11-402-100-1__	Salaries	0	15,000	15,000	2,226	12,774	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	7,000	0	7,000	0	0	7,000
19000	11-421-100-101	Salaries of Teachers	1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1__	Salaries	0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers	590,000	(530,000)	60,000	4,777	55,223	0
20020	11-422-100-106	Other Salaries of Instruction	500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies	27,000	(12,000)	15,000	0	7,139	7,860
20140	11-422-100-640	Textbooks	10,000	(10,000)	0	0	0	0
20500	11-422-200-1__	Salaries	0	230,000	230,000	73,660	156,340	0
21080	11-423-100-3__	Purchased Professional & Technical Servi	1,700,000	(61,896)	1,638,104	0	0	1,638,104
27000	11-800-330-1__	Salaries	0	128,000	128,000	29,415	98,585	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)	82,981	(61,981)	1,000	0	0	1,000
27040	11-800-330-6__	Supplies and Materials	90,675	(14,825)	75,850	0	0	75,850
29000	11-000-100-561	Tuition to Other LEAs within the State -	1,046,982	(31,409)	1,015,573	0	0	1,015,573
29020	11-000-100-562	Tuition to Other LEAs within the State -	473,647	593,353	1,067,000	0	0	1,067,000
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	(87,853)	2,840,567	0	0	2,840,567
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	(66,300)	2,143,700	0	0	2,143,700



Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29100 11-000-100-566 Tuition to Priv. School for the Disabled	7,781,229	(233,437)	7,547,792	0	0	7,547,792
29120 11-000-100-567 Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	0	0	450,768
29140 11-000-100-588 Tuition - State Facilities	2,589,621	(77,689)	2,511,932	0	0	2,511,932
29160 11-000-100-569 Tuition - Other	120,000	(3,600)	116,400	0	0	116,400
29500 11-000-211-1__ Salaries	871,462	312,733	1,184,195	40,430	1,143,765	0
29560 11-000-211-173 Salaries of Family Liaisons/Comm. Parent	126,875	438,130	565,005	35,872	529,133	0
30500 11-000-213-1__ Salaries	177,599	802	178,401	13,033	165,367	0
30540 11-000-213-3__ Purchased Professional and Technical Ser	82,500	(80,000)	2,500	0	0	2,500
30560 11-000-213-[4-5] Other Purchased Services (400-500 series	0	300	300	0	0	300
30580 11-000-213-5__ Supplies and Materials	675,159	(655,159)	20,000	0	453	19,547
40500 11-000-216-1__ Salaries	1,349,734	53,982	1,403,716	0	1,403,716	0
40520 11-000-216-320 Purchased Professional - Educational Ser	1,070,198	0	1,070,198	0	275,370	794,828
41020 11-000-217-320 Purchased Professional - Educational Ser	916,650	0	916,650	0	0	916,650
41500 11-000-218-104 Salaries of Other Professional Staff	755,682	659,001	1,414,683	127,037	1,287,646	0
41520 11-000-218-105 Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545 11-000-218-199 Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000 11-000-219-104 Salaries of Other Professional Staff	2,987,213	585,176	3,572,389	41,256	3,531,133	0
42020 11-000-219-105 Salaries of Secretarial and Clerical Ass	0	10,586	10,586	7,588	2,998	0
42060 11-000-219-320 Purchased Professional - Educational Ser	41,200	(29,200)	12,000	0	0	12,000
42080 11-000-219-390 Other Purchased Professional & Technical	22,950	0	22,950	0	0	22,950
42100 11-000-219-[4-5] Other Purchased Services (400-500 series	0	2,656	2,656	0	0	2,656
42140 11-000-219-592 Misc. Purch. Svc. (400-500 series Other than	5,000	0	5,000	0	0	5,000
42160 11-000-219-6__ Supplies and Materials	76,656	(2,656)	74,000	0	0	74,000
43000 11-000-221-102 Salaries of Supervisor of Instruction	265,450	(28,038)	237,411	11,011	226,401	0
43020 11-000-221-104 Salaries of Other Professional Staff	373,185	884,155	1,257,339	10,250	1,247,089	0
43040 11-000-221-105 Salaries of Secretarial & Clerical Assis	50,563	59,798	110,351	7,995	102,356	0
43100 11-000-221-320 Purchased Prof. - Educational Services	0	100	100	0	0	100
43120 11-000-221-390 Other Purch. Professional & Technical Se	3,000	0	3,000	0	0	3,000
43140 11-000-221-[4-5] Other Purch. Services (400-500 series)	0	718	718	0	0	718
43160 11-000-221-6__ Supplies and Materials	3,068	260,034	263,102	0	40	263,062
43180 11-000-221-8__ Other Objects	850	0	850	0	0	850
43500 11-000-222-1__ Salaries	2,818,645	(1,697,892)	920,753	48,411	848,342	23,000
43540 11-000-222-3__ Purchased Professional and Technical Ser	2,326,750	(2,069,250)	257,500	0	0	257,500
44000 11-000-223-102 Salaries of Supervisor of Instruction	442,342	(225,816)	216,525	133,143	83,382	0
44040 11-000-223-105 Salaries of Secretarial & Clerical Assis	0	3,586	3,586	3,583	0	3
44080 11-000-223-320 Purchased Professional - Educational Ser	18,000	0	18,000	0	0	18,000
44120 11-000-223-[4-5] Other Purch. Services (400-500 series)	0	10,000	10,000	0	0	10,000
44140 11-000-223-6__ Supplies and Materials	35,000	(35,000)	0	0	0	0
45000 11-000-230-1__ Salaries	376,265	1,945,204	2,321,469	216,696	1,504,773	600,000
45040 11-000-230-331 Legal Services	900,000	0	900,000	0	0	900,000
45060 11-000-230-332 Audit Fees	200,000	0	200,000	0	0	200,000

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45080	11-000-230-334	Architectural/Engineering Services	9,350	48,187	57,537	0	48,187	9,350
45100	11-000-230-339	Other Purchased Professional Services	417,610	(391,750)	25,860	0	0	25,860
45120	11-000-230-340	Purchased Technical Services	109,750	0	109,750	0	0	109,750
45140	11-000-230-530	Communications/Telephone	572,642	(567,751)	4,891	0	0	4,891
45160	11-000-230-585	BOE Other Purchased Services	12,000	0	12,000	0	0	12,000
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	565,007	7,000	572,007	0	200	571,807
45200	11-000-230-610	General Supplies	81,889	(72,139)	9,750	0	0	9,750
45220	11-000-230-630	BOE In-House Training/Meeting Supplies	5,000	0	5,000	0	3,750	1,250
45240	11-000-230-820	Judgments against the School District	6,400,000	(4,400,000)	2,000,000	0	0	2,000,000
45280	11-000-230-895	BOE Membership Dues and Fees	38,500	0	38,500	0	0	38,500
46020	11-000-240-104	Salaries of Other Professional Staff	0	107,423	107,423	18,073	60,802	28,548
46120	11-000-240-6__	Supplies and Materials	3,000	0	3,000	0	0	3,000
47000	11-000-251-1__	Salaries	2,108,932	477,542	2,586,474	208,228	2,378,248	0
47005	11-000-251-199	Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020	11-000-251-330	Purchased Professional Services	310,469	(213,644)	96,825	0	28,068	68,757
47040	11-000-251-340	Purchased Technical Services	76,926	0	76,926	0	57,820	19,106
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	6,000	10,000	16,000	0	697	15,303
47100	11-000-251-6__	Supplies and Materials	74,663	(10,000)	64,663	0	0	64,663
47140	11-000-251-832	Interest on Lease Purchase Agreements	99,726	0	99,726	0	0	99,726
47180	11-000-251-890	Other Objects	26,310	(22,360)	3,950	0	26	3,924
47500	11-000-252-1__	Salaries	184,997	1,032,965	1,217,962	54,892	1,163,071	0
47540	11-000-252-340	Purchased Technical Services	146,330	(145,830)	500	0	0	500
47580	11-000-252-6__	Supplies and Materials	26,000	0	26,000	0	0	26,000
48500	11-000-261-1__	Salaries	1,478,803	(162,826)	1,316,977	67,853	1,249,124	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Serv	1,340,068	(1,079,118)	260,949	0	56,482	204,468
48540	11-000-261-610	General Supplies	401,625	(399,125)	2,500	0	0	2,500
49000	11-000-262-1__	Salaries	3,976,609	2,080,785	6,057,394	498,173	4,813,406	745,816
49025	11-000-262-199	Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	139,615	(88,801)	50,814	0	25,814	25,000
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080	11-000-262-441	Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120	11-000-262-490	Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140	11-000-262-520	Insurance	1,258,252	1,010,506	2,268,757	1,860,112	382,662	25,983
49160	11-000-262-590	Miscellaneous Purchased Services	54,675	(32,338)	22,338	0	0	22,338
49180	11-000-262-610	General Supplies	462,685	(461,750)	935	0	0	935
49200	11-000-262-621	Energy (Natural Gas)	933,400	(32,235)	901,165	0	901,165	0
49220	11-000-262-622	Energy (Electricity)	3,009,600	0	3,009,600	0	2,009,100	1,000,500
49240	11-000-262-624	Energy (Oil)	11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects	68,854	(59,854)	9,000	0	0	9,000
50000	11-000-263-1__	Salaries	1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	82,300	(79,800)	2,500	0	0	2,500

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 7 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
50060	11-000-263-610	General Supplies	29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries	641,099	1,031,974	1,673,074	103,007	1,570,067	0
51005	11-000-268-199	Unused Vac Pay to Term/Retired Staff	32,056	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	10,820	(6,320)	4,500	0	0	4,500
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	145,449	(59,000)	86,449	0	0	86,449
51060	11-000-266-610	General Supplies	31,100	(23,100)	8,000	0	0	8,000
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	15,000	15,000	659	14,341	0
52100	11-000-270-350	Management Fee - ESC & CTSA Trans. Prog	428,000	0	428,000	0	0	428,000
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	4,900	0	4,900	0	0	4,900
52200	11-000-270-503	Contract Serv.-Aid in Lieu Pymts-Non-Pub	711,541	(211,541)	500,000	0	0	500,000
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	413,220	0	413,220	0	0	413,220
52360	11-000-270-517	Contract Serv. (Reg. Students) - ESCs &	3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) - ESC	6,214,012	(5,674,012)	540,000	0	540,000	0
71020	11-000-291-220	Social Security Contributions	534,079	695,090	1,229,169	201,643	1,027,039	488
71060	11-000-291-241	Other Retirement Contributions - PERS	2,776,197	(932,455)	1,843,742	3	0	1,843,738
71140	11-000-291-250	Unemployment Compensation	1,464,210	0	1,464,210	0	0	1,464,210
71160	11-000-291-260	Workmen's Compensation	3,000,000	0	3,000,000	0	2,439,500	560,500
71180	11-000-291-270	Health Benefits	25,883,190	(273,251)	25,609,938	1,881,550	22,598,167	1,130,222
71200	11-000-291-280	Tuition Reimbursement	100,000	156,324	256,324	0	2,196	254,128
71220	11-000-291-290	Other Employee Benefits	640,000	(163,824)	476,176	447,275	20,225	8,676
75680	12-000-252-73_	Undistributed Expenditures - Admin. Info	284,000	0	284,000	0	142,660	141,350
75720	12-000-262-73_	Undist. Expend. - Custodial Services	172,726	0	172,726	0	0	172,726
76080	12-000-400-450	Construction Services	1,000,000	496,000	1,496,000	0	0	1,496,000
76140	12-000-400-721	Lease Purchase Agreements - Principal	580,960	0	580,960	0	0	580,960
84000	10-000-100-56_	Transfer of Funds to Charter Schools	60,951,043	(35,500)	60,915,543	189,462	60,746,081	0
84005	10-000-100-571	Transfer of Funds to Renalss Schools	0	50,084,816	50,084,816	0	50,084,816	0
84020	10-000-520-930	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	0	86,635,652	0
99999			50,120,318	(24,352,932)	25,767,386	64,367	2,504,651	23,199,368
Total			320,906,216	8,034,912	328,941,128	6,460,378	254,636,710	67,844,039

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$13,459,766.54
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net) of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$14,888.34

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$13,474,654.88

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,166,914.31
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

\$1,166,914.31

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 9 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$64,410,390.04	
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2 _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs		\$0.00	
750-752,75x	Other reserves		\$0.00	
601	Appropriations	\$81,117,565.43		
602	Less: Expenditures	(\$597,915.50)		
	Less: Encumbrances	(\$68,384,208.21)	(\$68,982,123.71)	\$12,135,441.72
	Total appropriated		\$76,545,831.76	
	Unappropriated:			
770	Fund balance, July 1		\$16,879,474.24	
771	Designated fund balance		\$0.00	
303	Budgeted fund balance		(\$81,117,565.43)	
	Total fund balance			\$12,307,740.57
	Total liabilities and fund equity			<u>\$13,474,654.88</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$81,117,565.43	\$68,982,123.71	\$12,135,441.72
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,117,565.43</u>	<u>\$68,982,123.71</u>	<u>\$12,135,441.72</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,117,565.43</u>	<u>\$68,982,123.71</u>	<u>\$12,135,441.72</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,117,565.43</u>	<u>\$68,982,123.71</u>	<u>\$12,135,441.72</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$81,117,565.43</u>	<u>\$68,982,123.71</u>	<u>\$12,135,441.72</u>

Prepared and submitted by

  
Board Secretary

11/22/16  
Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 10 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	91,922,841	(10,805,275)	81,117,565	597,916	68,384,208	12,135,442
Total	91,922,841	(10,805,275)	81,117,565	597,916	68,384,208	12,135,442

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,902,457	3,902,457	0	3,306,114	596,343
99999	91,922,841	(14,707,732)	77,215,108	597,916	65,078,095	11,539,098
Total	91,922,841	(10,805,275)	81,117,565	597,916	68,384,209	12,135,442

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

**Assets:**

101	Cash in bank		\$13,774,980.75
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$26,360,874.30	
142	Intergovernmental - Federal	\$9,042,014.55	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,000.00	\$12,248,364.09

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$54,883,889.28	
302	Less revenues	(\$31,782,519.36)	\$23,101,369.92

**Total assets and resources**

\$49,124,714.76

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state	\$192,039.87
421	Accounts payable	\$2,075,576.24
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	(\$8,026,760.51)
	Other current liabilities	\$15,304,278.54
	<b>Total liabilities</b>	<b>\$9,543,134.14</b>



Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 13 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$22,996,190.03
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$56,176,062.87	
602	Less: Expenditures (\$1,161,901.77)		
	Less: Encumbrances (\$21,882,745.33)	(\$23,044,647.10)	\$33,131,415.77
	Total appropriated		\$56,127,605.80
Unappropriated:			
770	Fund balance, July 1		(\$15,253,851.59)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,292,173.59)
	Total fund balance		\$39,581,580.62
	Total liabilities and fund equity		\$49,124,714.76
Recapitulation of Budgeted Fund Balance:			
		<u>Budgeted</u>	<u>Actual</u>
Appropriations	\$56,176,062.87	\$23,044,647.10	\$33,131,415.77
Revenues	(\$54,883,889.28)	(\$31,782,519.36)	(\$23,101,369.92)
Subtotal	<u>\$1,292,173.59</u>	<u>(\$8,737,872.26)</u>	<u>\$10,030,045.85</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,292,173.59</u>	<u>(\$8,737,872.26)</u>	<u>\$10,030,045.85</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,292,173.59</u>	<u>(\$8,737,872.26)</u>	<u>\$10,030,045.85</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,292,173.59</u>	<u>(\$8,737,872.26)</u>	<u>\$10,030,045.85</u>

Prepared and submitted by : \_\_\_\_\_  
Board Secretary Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 14 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	(339,985)	160,015	0	Under	160,015
00770	Total Revenues from State Sources	36,118,929	374,572	36,493,501	25,477,926	Under	11,015,575
00830	Total Revenues from Federal Sources	19,250,818	(3,085,357)	16,165,461	6,304,593	Under	9,860,868
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
Total		57,934,659	(3,050,770)	54,883,889	31,782,519		23,101,370
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	90,200	90,200	0	0	90,200
84100	Local Projects	500,000	(345,167)	154,833	0	8,579	148,254
85120	Total Instruction	9,504,733	0	9,504,733	121	7,272,042	2,232,570
86380	Total Support Services	27,039,338	0	27,039,338	409,769	7,754,404	18,875,165
88000	Nonpublic Textbooks	40,894	17,207	58,101	0	15,811	42,290
88020	Nonpublic Auxiliary Services	994,810	196,171	1,190,981	0	0	1,190,981
88040	Nonpublic Handicapped Services	253,325	236,825	490,150	0	0	490,150
88060	Nonpublic Nursing Services	108,666	(21,185)	87,481	0	0	87,481
88080	Nonpublic Technology Initiative	0	20,966	20,966	0	0	20,966
88090	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	Other	0	117,003	117,003	0	99,000	18,003
88740	Total Federal Projects	15,258,594	2,113,232	17,371,826	762,012	6,734,908	9,884,906
Total		53,700,360	2,475,703	56,176,063	1,181,902	21,882,745	33,131,416

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1 Other Revenue from Local Sources	500,000	(339,985)	160,015	0	Under	160,015
00755 20-3218 Preschool Education Aid - Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760 20-3218 Preschool Education Aid	29,666,030	0	29,666,030	25,216,126	Under	4,449,905
00765 20-32 Other Restricted Entitlements	1,639,770	374,572	2,014,342	261,801	Under	1,752,541
00775 20-441[1-6] Title I	8,936,288	(840,799)	8,095,489	1,939,364	Under	6,156,126
00780 20-445[1-5] Title II	1,937,348	(837,493)	1,099,855	560,145	Under	539,710
00785 20-449[1-4] Title III	447,519	(129,026)	318,493	0	Under	318,493
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	5,398,724	(1,712,371)	3,686,353	3,686,353		0
00810 20-4430 Vocational Education	115,221	38,479	153,700	0	Under	153,700
00825 20-4 Other	2,415,718	395,853	2,811,571	118,731	Under	2,692,840
00835 20-5200 Transfers from Operating Budget - Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total	57,934,659	(3,050,770)	54,883,889	31,782,519		23,101,370

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100 20- Local Projects	0	36,200	36,200	0	0	36,200
85000 20-218-100-101 Salaries of Teachers	500,000	(345,167)	154,833	0	6,579	148,254
85020 20-218-100-106 Other Salaries for Instruction	5,034,057	(0)	5,034,057	0	5,034,057	0
85040 20-218-100-[4-5] Other Purchased Services (400-500 series	2,200,969	0	2,200,969	121	2,200,848	0
85080 20-218-100-6 General Supplies	1,494,664	0	1,494,664	0	0	1,494,664
86000 20-218-200-102 Salaries of Supervisors of Instruction	775,043	0	775,043	0	37,137	737,906
86020 20-218-200-103 Salaries of Program Directors	304,731	0	304,731	25,123	279,608	0
86040 20-218-200-104 Salaries of Other Professional Staff	486,169	(0)	486,169	31,043	455,126	0
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	1,954,438	0	1,954,438	26,492	1,927,946	0
86080 20-218-200-110 Other Salaries	356,734	(0)	356,734	30,169	326,565	0
86100 20-218-200-173 Salaries of Community Parent Involvement	191,685	0	191,685	19,845	172,040	0
86120 20-218-200-176 Salaries of Master Teachers	59,740	0	59,740	4,833	54,907	0
86140 20-218-200-200 Personnel Services - Employee Benefits	1,031,499	0	1,031,499	15,191	1,016,308	0
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	4,654,211	0	4,654,211	257,272	3,518,728	878,211
86180 20-218-200-325 Purchased Ed. Svcs - Head Start	11,551,790	0	11,551,790	0	0	11,551,790
86200 20-218-200-329 Purchased Professional - Educational Ser	3,990,090	0	3,990,090	0	0	3,990,090
86220 20-218-200-330 Other Purchased Professional Services	503,908	0	503,908	0	0	503,908
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	130,500	0	130,500	0	0	130,500
86260 20-218-200-440 Rentals	320,000	0	320,000	0	0	320,000
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	487,122	0	487,122	0	0	487,122
86320 20-218-200-580 Travel	67,500	0	67,500	0	0	67,500
86340 20-218-200-6 Supplies and Materials	68,500	0	68,500	0	0	68,500
86360 20-218-200-8 Other Objects	790,721	0	790,721	0	3,177	787,644
88000 20- Nonpublic Textbooks	90,000	0	90,000	0	0	90,000
88020 20- Nonpublic Auxiliary Services	40,894	17,207	58,101	0	15,811	42,290
88040 20- Nonpublic Handicapped Services	994,810	196,171	1,190,981	0	0	1,190,981
88060 20- Nonpublic Nursing Services	253,325	236,825	490,150	0	0	490,150
	108,686	(21,185)	87,481	0	0	87,481

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 16 of 30

11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080 20-____-____ Nonpublic Technology Initiative	0	20,966	20,966	0	0	20,966
88090 20-511-____ Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140 20-____-____ Other	0	117,003	117,003	0	99,000	18,003
88500 20-____-____ Title I	6,537,678	3,100,061	9,637,739	421,488	4,850,916	4,366,337
88520 20-____-____ Title II	2,557,845	(1,457,990)	1,099,855	16	669,554	430,285
88540 20-____-____ Title III	330,506	26,372	356,877	58,002	193,025	105,851
88620 20-____-____ I.D.E.A. Part B (Handicapped)	3,366,779	319,575	3,686,353	225,871	412,485	3,047,997
88700 20-____-____ Other	2,485,787	125,214	2,591,002	46,636	608,930	1,935,437
99999	0	54,000	54,000	0	0	54,000
Total	83,700,360	2,475,703	86,176,063	1,161,902	21,882,746	33,131,416

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**No  
Activity/Transactions**



Starting date 7/1/2016 Ending date 7/31/2016 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$1,482,125.75
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable

132	Interfund	\$387.76	
141	Intergovernmental - State	\$16,778.85	
142	Intergovernmental - Federal	(\$14,133.46)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$12,134.32	\$15,167.27

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$1,330,409.65

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$1,114,274.36)	(\$1,114,274.36)

Total assets and resources

\$1,713,428.31

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$797,690.80
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$55,027.80
	Other current liabilities	\$236,640.28
	Total liabilities	\$1,089,358.88

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 24 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$278,366.47
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2 _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs		\$0.00	
750-752,76x	Other reserves		\$0.00	
801	Appropriations	\$10,270,882.01		
602	Less: Expenditures	(\$13,318.36)		
	Less: Encumbrances	(\$278,366.47)	(\$291,684.83)	\$9,979,197.18
	Total appropriated			\$10,257,563.65
Unappropriated:				
770	Fund balance, July 1		\$637,893.51	
771	Designated fund balance		\$0.00	
303	Budgeted fund balance		(\$10,271,387.73)	
	Total fund balance			\$624,969.43
	Total liabilities and fund equity			\$1,713,428.31

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,270,882.01	\$291,684.83	\$9,979,197.18
Revenues	\$0.00	(\$1,114,274.36)	\$1,114,274.36
Subtotal	<u>\$10,270,882.01</u>	<u>(\$822,589.53)</u>	<u>\$11,093,471.54</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,270,882.01</u>	<u>(\$822,589.53)</u>	<u>\$11,093,471.54</u>
Change in waiver offset reserve account			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,270,882.01</u>	<u>(\$822,589.53)</u>	<u>\$11,093,471.54</u>
Less: Adjustment for prior year	\$505.72	\$505.72	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>(\$822,083.81)</u>	<u>\$11,093,471.54</u>

Prepared and submitted by:

Board Secretary

Date



Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 25 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	1,114,274		(1,114,274)
Total	0	0	0	1,114,274		(1,114,274)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	0	10,271,388	10,271,388	11,236	278,366	9,981,785
Total	0	10,271,388	10,271,388	11,236	278,366	9,981,785

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	45,445		(45,445)
99999	0	0	0	1,068,829		(1,068,829)
Total	0	0	0	1,114,274		(1,114,274)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	0	10,271,388	10,271,388	11,236	278,366	9,981,785
Total	0	10,271,388	10,271,388	11,236	278,366	9,981,785

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$342,852.93
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$932.72	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$932.72

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$214,827.64)	(\$214,827.64)

Total assets and resources

\$128,958.01

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	Total liabilities	\$0.00

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 28 of 30  
11/21/16 12:32

Starting date 7/1/2016 Ending date 7/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add Increase in capital reserve		\$0.00	
307	Less Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add Increase in maintenance reserve		\$0.00	
310	Less Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2, _____		\$0.00	
609	Add Increase in waiver offset reserve		\$0.00	
314	Less Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00

Unappropriated

770	Fund balance, July 1		\$128,958.01	
771	Designated fund balance		\$0.00	
303	Budgeted fund balance		\$0.00	

Total fund balance \$128,958.01

Total liabilities and fund equity \$128,958.01

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$214,827.64)	\$214,827.64
Subtotal	<u>\$0.00</u>	<u>(\$214,827.64)</u>	<u>\$214,827.64</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$214,827.64)</u>	<u>\$214,827.64</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$214,827.64)</u>	<u>\$214,827.64</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$214,827.64)</u>	<u>\$214,827.64</u>

Prepared and submitted by:

*Karen Willis*  
Board Secretary

*11/22/16*  
Date

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY- NOVEMBER 2016

GENERAL LIST	\$	9,871,084.64
FOOD SERVICE LIST	\$	2,209,683.88
STUDENT ACTIVITIES	\$	5,827.00
HAND CHECKS	\$	437,460.53
	A	
TOTAL	\$	12,524,056.05

## Current Payments

11/22/16 14:03

**360T 360 TRANSLATIONS INTERNATIONAL, INC.****\$8,348.40 Vend Total**

P.O. # 701868 ASL Translation; J. Trainor  
20-252-200-300-000-00 PCH PROF & TECH SVCS

\$8,348.40 P  
\$8,348.40 P

**1402 A & R FARR ASSOICATES****\$4,747.45 Vend Total**

P.O. # 701823 INVESTIGATIVE SERVICES; B. HORS  
11-000-230-300-000-57 Purchased Professional Service

\$4,747.45 P  
\$4,747.45 P

**U038 A1 UNIFORM CITY****\$13,045.00 Vend Total**

P.O. # 701972 UNIFORMS DISTRICTWIDE; ARAMOS  
11-190-100-610-000-00 SUPPLIES-DISTRICTWIDE

\$4,265.00 P  
\$4,265.00 P

P.O. # 702442 UNIFORMS; A. RAMOS  
11-190-100-610-000-00 SUPPLIES-DISTRICTWIDE

\$8,780.00  
\$8,780.00

**2444 ABRAMS & COMPANY PUBLISHERS, INC.****\$4,136.00 Vend Total**

P.O. # 701691 Material: Evelyn Ruiz  
15-190-100-610-100-25 SUPPLIES

\$2,415.60  
\$2,415.60

P.O. # 701751 Material: Evelyn Ruiz  
15-190-100-610-100-25 SUPPLIES

\$1,720.40  
\$1,720.40

**ACCU ACCU STAFFING SERVICES****\$54,714.30 Vend Total**

P.O. # 701885 DISTRICT WIDE TEMP SERVICES  
11-000-219-390-000-59 SS - OTH PURCH PROF TECH SVCS  
11-000-230-339-015-76 Temps for FRL Tracking, Studen  
11-000-230-590-000-50 MISC PURCH SVCS  
11-000-233-500-000-60 School Budget Flex Spending  
11-000-251-330-000-55 OTHER PURCH PROF SVCS  
11-000-251-330-014-56 Accustaffing (temps for DTLR)

\$54,714.30 P  
\$6,063.27 P  
\$9,210.00 P  
\$8,785.79 P  
\$7,077.14 P  
\$21,194.68 P  
\$2,383.42 P

**ACLS ACCURATE LANGUAGE SERVICES, LLC****\$1,100.00 Vend Total**

P.O. # 702033 edconnect translate  
20-467-100-500-000-00 OTHER PURCHASED SVCS SYS IMPRO

\$1,100.00  
\$1,100.00

**ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA (E****\$148,786.00 Vend Total**

P.O. # 701113 BUDGET: NESMITH/C JONES  
20-218-200-325-000-00 Purch Ed Services Head Start

\$148,786.00 P  
\$148,786.00 P

**0111 AKJ BOOKS LLC****\$4,724.72 Vend Total**

P.O. # 701217 TEXBOOKS; ERICKA OKAFOR  
11-240-100-610-000-61 Bilingual Instr. Supplies

\$301.49  
\$301.49

P.O. # 701336 Books; Evelyn Ruiz  
15-190-100-610-100-25 SUPPLIES

\$1,247.23 P  
\$1,247.23 P

P.O. # 701391 TEXBOOKS; ERICKA OKAFOR  
11-240-100-610-000-61 Bilingual Instr. Supplies

\$256.29 P  
\$256.29 P

P.O. # 701393 TEXTBOOKS: ERIKCA OKAFOR  
11-240-100-610-000-61 Bilingual Instr. Supplies

\$1,204.87 P  
\$1,204.87 P

P.O. # 701477 TEXBOOKS; ERICKA OKAFOR  
11-240-100-610-000-61 Bilingual Instr. Supplies

\$1,714.84  
\$1,714.84

<b>ARC</b>	<b>AMERICAN READING COMPANY, INC.</b>	<b>\$5,486.25 Vend Total</b>
P.O. # 701375	Textbooks;V.Gravina	\$5,486.25
11-190-100-640-000-60	TEXTBOOKS	\$5,486.25
<b>ACTS</b>	<b>ANGIE'S CONSULTING AND THERAPY SERVICES</b>	<b>\$87,934.75 Vend Total</b>
P.O. # 702183	Therapy 2016-17;J.Trainor	\$87,934.75 P
11-000-216-320-000-66	OT PT Related Purch Services	\$87,934.75 P
<b>A481</b>	<b>ARCHBISHOP DAMIANO SCHOOL</b>	<b>\$125,619.17 Vend Total</b>
P.O. # 701694	Tuition 2016-17;J.Trainor	\$125,619.17 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$99,063.53 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$26,555.64 P
<b>A484</b>	<b>ARCHWAY PROGRAM, INC.</b>	<b>\$326,175.80 Vend Total</b>
P.O. # 701637	Tuition 2016-17;J.Trainor	\$326,175.80 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$259,842.20 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$66,333.60 P
<b>2402</b>	<b>ARTHUR J. GALLAGHER, RISK MANAGEMENT SE</b>	<b>\$17,125.40 Vend Total</b>
P.O. # 702325	RENEWAL; KAREN WILLIS	\$16,250.00
11-000-262-520-000-00	INSURANCE COVERAGE	\$16,250.00
P.O. # 702405	RENEWAL; K.WILLIS	\$875.40
11-000-262-520-000-00	INSURANCE COVERAGE	\$875.40
<b>A044</b>	<b>ASCD</b>	<b>\$89.00 Vend Total</b>
P.O. # 701831	MEMBERSHIP;DESSIE	\$89.00
15-190-100-610-100-13	SUPPLIES	\$89.00
<b>ATTH</b>	<b>ATWOOD; THERESA</b>	<b>\$160.00 Vend Total</b>
P.O. # 702435	Reim; TBeaman	\$160.00
11-000-230-585-000-50	BOARD MEMBER TRAVEL & REGISTRA	\$160.00
<b>B088</b>	<b>BANCROFT NEURO HEALTH</b>	<b>\$188,187.50 Vend Total</b>
P.O. # 701893	Tuition 2016-2017;J.Trainor	\$188,187.50 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$188,187.50 P
<b>B124</b>	<b>BARNES &amp; NOBLE</b>	<b>\$4,120.93 Vend Total</b>
P.O. # 603754	Materials PBIS; cjs	\$3,482.18
20-466-200-600-000-00	SUPPLIES/MATLS	\$3,482.18
P.O. # 603874	Rutgers U Book Club; 6.17.16	\$139.75
20-237-200-600-000-00	SUPPLIES/MATERIALS	\$139.75
P.O. # 702099	BOOKS; A.RAMOS	\$499.00
11-000-251-330-000-55	OTHER PURCH PROF SVCS	\$499.00
<b>2413</b>	<b>BARTON &amp; COONEY LLC,</b>	<b>\$33,585.77 Vend Total</b>
P.O. # 701941	Materials;JanelWilliams	\$33,585.77 P
11-000-221-600-000-60	C&I Supplies	\$33,585.77 P
<b>BAHO</b>	<b>BAYADA HOME HEALTHCARE, INC</b>	<b>\$30,036.25 Vend Total</b>
P.O. # 701850	NURSING SERVICES;R. WICKERSTY	\$30,036.25 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$30,036.25 P

**B169 BECKER'S SCHOOL SUPPLY**

**\$21,065.04 Vend Total**

P.O. # 701262	SUPPLIES;MARKETTA/I CANDELARIO	\$791.19
20-218-100-600-000-00	Pre School Ed Supplies	\$791.19
P.O. # 701263	SUPPLIES;MARKETTA/P LEXA	\$721.69
20-218-100-600-000-00	Pre School Ed Supplies	\$721.69
P.O. # 701264	SUPPLIES;MARKETTA/J BRINKMEIER	\$842.03 P
20-218-100-600-000-00	Pre School Ed Supplies	\$842.03 P
P.O. # 701265	SUPPLIES;MARKETTA/M ADRAGNA	\$1,031.40 P
20-218-100-600-000-00	Pre School Ed Supplies	\$1,031.40 P
P.O. # 701273	SUPPLIES;MARKETTA/MONICA BOJAZ	\$642.67
20-218-100-600-000-00	Pre School Ed Supplies	\$642.67
P.O. # 701274	SUPPLIES;MARKETTA/WIEMER	\$1,498.03
20-218-100-600-000-00	Pre School Ed Supplies	\$1,498.03
P.O. # 701276	SUPPLIES;MARKETTA/DANETTA STEV	\$55.79
20-218-100-600-000-00	Pre School Ed Supplies	\$55.79
P.O. # 701277	SUPPLIES;MARKETTA/DANNETTE STE	\$1,386.64 P
20-218-100-600-000-00	Pre School Ed Supplies	\$1,386.64 P
P.O. # 701278	SUPPLIES;MARKETTA/HOLLY NELSON	\$1,504.29
20-218-100-600-000-00	Pre School Ed Supplies	\$1,504.29
P.O. # 701286	SUPPLIES;MARKETTA/NANCY MCCLOU	\$680.51
20-218-100-600-000-00	Pre School Ed Supplies	\$680.51
P.O. # 701293	SUPPLIES;MARKEETA/TASHA COOKE	\$201.57 P
20-218-100-600-000-00	Pre School Ed Supplies	\$201.57 P
P.O. # 701300	SUPPLIES;MARKETTA/CAROL KASPIN	\$1,042.25
20-218-100-600-000-00	Pre School Ed Supplies	\$1,042.25
P.O. # 701301	SUPPLIES;MARKETTA/TRESSA LEWIS	\$977.98 P
20-218-100-600-000-00	Pre School Ed Supplies	\$977.98 P
P.O. # 701302	SUPPLIES;MARKEETA/MONICA PEREZ	\$1,245.50 P
20-218-100-600-000-00	Pre School Ed Supplies	\$1,245.50 P
P.O. # 701310	SUPPLIES;MNESMITH; C BECKER	\$819.37 P
20-218-100-600-000-00	Pre School Ed Supplies	\$819.37 P
P.O. # 701353	SUPPLIES;MARKEETA/JOSEPHINE KA	\$911.07
20-218-100-600-000-00	Pre School Ed Supplies	\$911.07
P.O. # 701356	SUPPLIES;MARKEETA/SAMANTHA REE	\$719.35
20-218-100-600-000-00	Pre School Ed Supplies	\$719.35
P.O. # 701359	SUPPLIES;MARKEETA/STANTON	\$956.57
20-218-100-600-000-00	Pre School Ed Supplies	\$956.57
P.O. # 701360	SUPPLIES;MARKEETA/MARY DAGATI	\$25.18 P
20-218-100-600-000-00	Pre School Ed Supplies	\$25.18 P
P.O. # 701361	SUPPLIES;MARKEETA/MARY DAGATI	\$1,408.31
20-218-100-600-000-00	Pre School Ed Supplies	\$1,408.31
P.O. # 701363	SUPPLIES;M.NESMITH/MARY KORDEN	\$192.70
20-218-100-600-000-00	Pre School Ed Supplies	\$192.70
P.O. # 701364	SUPPLIES;M.NESMITH/MARY KORDEN	\$295.54 P
20-218-100-600-000-00	Pre School Ed Supplies	\$295.54 P
P.O. # 701367	SUPPLIES;M.NESMITH/R.CANDELORI	\$147.53
20-218-100-600-000-00	Pre School Ed Supplies	\$147.53



**B169 BECKER'S SCHOOL SUPPLY**

**\$21,065.04 Vend Total**

P.O. # 701368 SUPPLIES:M.NESMITH/C. JESTER	\$64.78 P
20-218-100-600-000-00 Pre School Ed Supplies	\$64.78 P
P.O. # 701373 SUPPLIES;MARKETTA/M ALSTON	\$1,050.65
20-218-100-600-000-00 Pre School Ed Supplies	\$1,050.65
P.O. # 701437 SUPPLIES:M.NESMITH/C. JESTER	\$1,201.24
20-218-100-600-000-00 Pre School Ed Supplies	\$1,201.24
P.O. # 701441 SUPPLIES:M.NESMITH/SANAA KHAIR	\$624.82 P
20-218-100-600-000-00 Pre School Ed Supplies	\$624.82 P
P.O. # 790410 Teaching Aids	\$26.39
15-190-100-610-100-36 SUPPLIES	\$26.39

**BMEA BENCHMARK EDUCATION CO.**

**\$17,619.14 Vend Total**

P.O. # 701340 Book order; J. Brozowski	\$5,073.00
15-190-100-610-100-15 Supplies	\$5,073.00
P.O. # 701462 TEXBOOKS; ERICKA OKAFOR	\$3,012.60
20-244-100-600-000-00 TITLE III - SUPPLIES	\$3,012.60
P.O. # 701474 TEXBOOKS; ERICKA OKAFOR	\$4,054.70
20-244-100-600-000-00 TITLE III - SUPPLIES	\$4,054.70
P.O. # 701962 TEXTBOOKS;MS. GAIL LARODA	\$5,478.84
15-190-100-600-003-14 Instructional Materials	\$5,478.84

**BR5 BISHOP; RASHIDA**

**\$37.67 Vend Total**

P.O. # 701656 MILEAGE REIMBURSEMENT;RB	\$37.67 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$37.67 P

**KB01 BLACKSHEAR; KATHRYN**

**\$197.51 Vend Total**

P.O. # 702439 Reim; TBeaman	\$197.51
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA	\$197.51

**BRMJ BRITO, JOSE M.**

**\$2,031.94 Vend Total**

P.O. # 702438 Reim; TBeaman	\$197.94
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA	\$197.94
P.O. # 702463 Reim; TBeaman	\$1,834.00
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA	\$1,834.00

**BRNE BROADVIEW NETWORKS, INC**

**\$5,486.27 Vend Total**

P.O. # 702179 Camden Enrollment Phone System	\$5,486.27 P
20-054-200-600-000-00 Restricted-Enrollment Campaign	\$5,486.27 P

**B479 BROADWAY FAMILY CENTER (EC)**

**\$36,408.00 Vend Total**

P.O. # 701114 BUDGET:NESMITH/C JONES	\$36,408.00 P
20-218-200-321-000-00 Contracted Pre K Services	\$36,408.00 P

**B496 BROOKFIELD SCHOOLS**

**\$212,295.00 Vend Total**

P.O. # 701816 Tuition 2016-17;J. Trainor	\$212,295.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$175,592.00 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$36,703.00 P

**DOAB BURLEY, DOROTHY A.**

**\$160.00 Vend Total**

P.O. # 702436 Reim; TBeaman  
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA

\$160.00  
\$160.00

**B642 BURLINGTON CO SPECIAL SERVS**

**\$28,967.00 Vend Total**

P.O. # 701760 Ed Serv; J.Trainor  
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY

\$28,967.00 P  
\$28,967.00 P

**MBUR BURTON-NEWBILL; MARY B.**

**\$43.25 Vend Total**

P.O. # 701654 MILEAGE REIMBURSEMENT; MBN  
11-000-230-339-007-76 Attendance Officer Mileage rei

\$43.25 P  
\$43.25 P

**CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT**

**\$16,408.00 Vend Total**

P.O. # 701703 Prof Tech Svcs; A. Aumaitre  
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS  
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS  
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch  
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA  
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS  
20-455-200-390-000-12 PURCH PROF TECH SVCES-CP  
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS

\$16,408.00 P  
\$1,803.12 P  
\$3,343.83 P  
\$1,971.00 P  
\$6,000.00 P  
\$1,929.00 P  
\$833.30 P  
\$527.75 P

**C131 CAMDEN CO EDUCATIONAL SERVS COMMISSION**

**\$191,283.24 Vend Total**

P.O. # 601045 TRANSPORTATION; RROBINSON, 8 FL  
11-000-270-518-000-70 CONT SERV SPED - ESC & CTSA

\$106,283.24  
\$106,283.24

P.O. # 601517 TRANSPORTATION; RROBINSON, 8FL  
15-000-270-512-300-02 Field Trips - Transportation

\$85,000.00  
\$85,000.00

**C136 CAMDEN CO MUNICIPAL UTILITIES AUTHORITY**

**\$66,916.00 Vend Total**

P.O. # 701888 SEWER SERVICES, DBROWN  
11-000-262-490-000-00 WATER & SEWER

\$66,916.00 P  
\$66,916.00 P

**CASB CAMDEN COUNTY ASSOC OF SCHOOL BUS. OFF**

**\$200.00 Vend Total**

P.O. # 702167 MEMBERSHIP DUES; A. RAMOS, 8FL  
11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$200.00  
\$200.00

**ALTE CAMDEN COUNTY COLLEGE**

**\$191,666.67 Vend Total**

P.O. # 702220 GATEWAY TO COLLEGE; H. COPE  
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$191,666.67 P  
\$191,666.67 P

**2832 CAMDEN COUNTY EDUCATION SERVICES COMM**

**\$1,440,904.72 Vend Total**

P.O. # 701362 SERVICES; DAVID HANSON, FLOOR 8  
20-502-200-320-192-00 NONPUBLIC-AUXI SVCS COMP EDU  
20-503-200-320-192-00 NONPUBLIC-ESL  
20-505-200-320-192-00 NONPUBLIC-TRANSPORT  
20-506-200-320-193-00 NONPUBLIC-HAND SUPPL SERVICES  
20-507-200-320-193-00 NONPUBLIC-EXAM & CLASS  
20-508-200-320-193-00 NONPUBLIC-CORRECTIVE SPEECH

\$115,842.29 P  
\$69,782.82 P  
\$7,490.70 P  
\$8,579.89 P  
\$10,514.98 P  
\$10,992.30 P  
\$8,481.60 P

P.O. # 701827 TRANSPORTATION; A. RAMOS, 8TH  
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS  
11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA

\$1,118,323.15 P  
\$43,012.43 P  
\$385,155.40 P

<b>2832</b>	<b>CAMDEN COUNTY EDUCATION SERVICES COMM</b>	<b>\$1,440,904.72 Vend Total</b>
P.O. # 701827	TRANSPORTATION; A. RAMOS, 8TH 11-000-270-518-002-70 CONT SERV SPED - ESC & CTSA	\$1,118,323.15 P \$690,155.32 P
P.O. # 701889	Consultants; J. Trainor 11-000-216-320-000-66 OT PT Related Purch Services	\$70,674.00 P \$70,674.00 P
P.O. # 702348	AID IN LIEU TRANSP; A. BROWN 11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS	\$136,065.28 \$5,233.28
	11-000-270-503-000-70 AID IN LIEU-NON PUBLIC	\$130,832.00
<b>CCTS</b>	<b>CAMDEN COUNTY TECHNICAL SCHOOLS</b>	<b>\$537,853.20 Vend Total</b>
P.O. # 702061	TUITION; K. WILLIS, 8TH FL 11-000-100-563-000-00 TUITION TO CNTY VOC SCH-REG	\$537,853.20 P \$537,853.20 P
<b>C144</b>	<b>CAMDEN DAY NURSERY (EC)</b>	<b>\$34,788.00 Vend Total</b>
P.O. # 701115	BUDGET; NESMITH/C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$34,788.00 P \$34,788.00 P
<b>CAME</b>	<b>CAMELOT EDUCATIONAL RESOURCES, LLC</b>	<b>\$560,826.99 Vend Total</b>
P.O. # 701832	EDUCATION PROGRAM; H. COPE 11-423-100-300-000-00 Purchased Prof and Tech Serv	\$409,525.99 P \$409,525.99 P
P.O. # 702408	SERVICE AGREEMENT; D. GORDY 11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$151,301.00 \$151,301.00
<b>0805</b>	<b>CAPSTAR RADIO OPERATING CO DBA IHEART</b>	<b>\$5,000.00 Vend Total</b>
P.O. # 701638	ADVERTISING; MARKETTA/TANYA GIL 20-218-200-800-000-00 Pre School Other Objects	\$5,000.00 \$5,000.00
<b>1187</b>	<b>CARNEGIE LEARNING INC</b>	<b>\$11,092.93 Vend Total</b>
P.O. # 701606	Textbooks; Wayles Wilson 11-190-100-640-000-60 TEXTBOOKS	\$6,367.78 \$6,367.78
P.O. # 701876	Inst. Materials; Janel Williams 11-190-100-640-000-60 TEXTBOOKS	\$3,557.76 \$3,557.76
P.O. # 701974	Materials; Janel Williams 11-190-100-640-000-60 TEXTBOOKS	\$1,167.39 \$1,167.39
<b>0268</b>	<b>CASCADE SCHOOL SUPPLIES</b>	<b>\$116.53 Vend Total</b>
P.O. # 790415	Library Supplies 15-190-100-610-100-36 SUPPLIES	\$116.53 \$116.53
<b>2127</b>	<b>CASLON INC</b>	<b>\$988.98 Vend Total</b>
P.O. # 701960	INST SUPPLY; ERICKA OKAFOR 20-243-100-600-000-00 SUPPLIES	\$988.98 \$988.98
<b>CATA</b>	<b>CATAPULT LEARNING</b>	<b>\$83,261.50 Vend Total</b>
P.O. # 701912	CATAPULT; M. NESMITH/C JONES 20-218-100-500-000-00 Pre School Other Pur Prof Serv	\$83,261.50 \$83,261.50
<b>C014</b>	<b>CDWG, INC.</b>	<b>\$2,021.97 Vend Total</b>
P.O. # 701489	SUPPLIES; M. NESMITH/E. WILLIAMS 20-218-100-600-000-00 Pre School Ed Supplies	\$311.41 \$311.41

## Current Payments

11/22/16 14:03

**C014 CDWG, INC.****\$2,021.97 Vend Total**

P.O. # 701552 Supplies; M.Nesmith	\$1,172.88
20-218-200-600-000-00 Pre School Support Supplies	\$1,172.88
P.O. # 701558 SUPPLIES:M.NESMITH/NOELJENKINS	\$45.46 P
20-218-100-600-000-00 Pre School Ed Supplies	\$45.46 P
P.O. # 701561 SUPPLIES:M.NESMITH/J.CAMPBELL	\$22.73 P
20-218-100-600-000-00 Pre School Ed Supplies	\$22.73 P
P.O. # 701582 Tech Supplies; M. Nesmith	\$469.49
20-218-200-600-000-00 Pre School Support Supplies	\$469.49

**CGL CENGAGE LEARNING****\$51,916.25 Vend Total**

P.O. # 701219 Textbook; Ericka Okafor	\$2,312.50
11-240-100-610-000-61 Bilingual Instr. Supplies	\$2,312.50
P.O. # 701220 TEXTBOOK; ERICKA OKAFOR	\$2,775.00
11-240-100-610-000-61 Bilingual Instr. Supplies	\$2,775.00
P.O. # 701221 TEXTBOOK; ERICKA OKAFOR	\$3,052.50
11-240-100-610-000-61 Bilingual Instr. Supplies	\$3,052.50
P.O. # 701223 TEXTBOOKS; ERICKA OKAFOR	\$2,610.00
11-240-100-610-000-61 Bilingual Instr. Supplies	\$2,610.00
P.O. # 701224 TEXTBOOK; ERICKA OKAFOR	\$8,226.50
11-240-100-610-000-61 Bilingual Instr. Supplies	\$8,226.50
P.O. # 701225 TEXTBOOKS; ERICKA OKAFOR	\$8,226.50
11-240-100-610-000-61 Bilingual Instr. Supplies	\$8,226.50
P.O. # 701226 TEXTBOOKS; ERICKA OKAFOR	\$8,226.50
11-240-100-610-000-61 Bilingual Instr. Supplies	\$8,226.50
P.O. # 701228 TEXTBOOKS; ERICKA OKAFOR	\$12,075.75
11-240-100-610-000-61 Bilingual Instr. Supplies	\$12,075.75
P.O. # 701797 Textbooks;Kaur	\$4,411.00
15-190-100-600-003-02 Instructional Materials	\$4,411.00

**C325 CENTER FOR FAMILY SERVICES INC (EC)****\$213,034.50 Vend Total**

P.O. # 701116 BUDGET:M. NESMITH/C JONES	\$213,034.50 P
20-218-200-325-000-00 Purch Ed Services Head Start	\$213,034.50 P

**CFSI CENTER FOR FAMILY SERVICES, INC.****\$6,500.00 Vend Total**

P.O. # 604177 Fam U Health Fair	\$6,500.00
20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$6,500.00

**CHLI CHILDRENS LITERACY INITIATIVE****\$58,788.00 Vend Total**

P.O. # 701923 PD; Markeeta Nesmith	\$58,788.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$58,788.00

**C468 CIRCUS TIME KIDDIE RIDES, INC****\$700.00 Vend Total**

P.O. # 604181 ECDC Fun Day-Fire Engine Ride	\$700.00
11-800-330-500-000-80 Community Outreach Pur Service	\$700.00

**C0CW CITY OF CAMDEN****\$133,296.64 Vend Total**

P.O. # 701906 Water Services; D. Brown	\$133,296.64 P
11-000-262-490-000-00 WATER & SEWER	\$133,296.64 P

## Current Payments

11/22/16 14:03

<b>C-99</b>	<b>CLASSIC FLOOR FINISHING, INC.</b>	<b>\$7,640.00 Vend Total</b>
P.O. #	701608 GYM FLOOR; T. JENKINS	\$7,640.00
15-000-210-730-000-18	Equipment	\$7,640.00
<b>1488</b>	<b>CMD PRINT AND DESIGN LAB</b>	<b>\$1,401.00 Vend Total</b>
P.O. #	604033 SWAG; T Shirts	\$1,401.00
11-800-330-600-001-80	Summer Work Program Supplies	\$1,401.00
<b>CWHS</b>	<b>COLLINGSWOOD BOARD OF EDUCATION</b>	<b>\$16,704.40 Vend Total</b>
P.O. #	702196 Tuition 2016-17; J.Trainor	\$16,704.40 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$16,704.40 P
<b>C641</b>	<b>COMMAND RADIO COMMUNICATIONS</b>	<b>\$2,565.30 Vend Total</b>
P.O. #	701958 RADIOS;DESSIE	\$2,565.30
15-190-100-610-100-13	SUPPLIES	\$2,565.30
<b>CC10</b>	<b>COMMITTEE FOR CHILDREN</b>	<b>\$3,512.00 Vend Total</b>
P.O. #	701325 Supplies; M.Nesmith/E.Burrell	\$3,512.00
20-218-100-600-000-00	Pre School Ed Supplies	\$3,512.00
<b>COM1</b>	<b>COMPUTER SOLUTIONS INC</b>	<b>\$13,050.00 Vend Total</b>
P.O. #	701860 SOFTWARE SERVICES; K.WILLIS	\$13,050.00 P
11-000-251-340-000-55	PURCH TECH SVCS	\$13,050.00 P
<b>CHS1</b>	<b>COOPER HEALTH SYSTEM</b>	<b>\$3,676.47 Vend Total</b>
P.O. #	702191 OTHPURCHSVCS; NIELSON,EMILY	\$3,676.47
11-000-291-290-000-56	OTHER EMPLOYEE BENEFITS	\$3,676.47
<b>1177</b>	<b>COOPER; CAROL A.</b>	<b>\$6.73 Vend Total</b>
P.O. #	701648 MILEAGE REIMBURSEMENT;CC	\$6.73 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$6.73 P
<b>C766</b>	<b>CORBETT; RONALD J.</b>	<b>\$16.65 Vend Total</b>
P.O. #	701657 MILEAGE REIMBURSEMENT;RC	\$16.65 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$16.65 P
<b>CRMC</b>	<b>CORE MECHANICAL, INC</b>	<b>\$194,365.41 Vend Total</b>
P.O. #	701015 DISTRICT HVAC SERVICE & REPAIR	\$194,365.41 P
11-000-261-420-022-34	HVAC	\$194,365.41 P
<b>COPO</b>	<b>COREPOWER</b>	<b>\$5,005.00 Vend Total</b>
P.O. #	701630 UPS Maintenance	\$5,005.00
11-000-222-340-009-62	Dell Servers - HARDWARE MAINTEN	\$5,005.00
<b>C781</b>	<b>CORINNES PLACE</b>	<b>\$600.00 Vend Total</b>
P.O. #	702187 Other Pch Svcs - CBPLA	\$600.00
20-455-200-500-000-00	OTHER PCH SVCS	\$600.00
<b>C813</b>	<b>COURIER POST</b>	<b>\$951.90 Vend Total</b>
P.O. #	702109 Advertisement for SY 16-17	\$951.90 P
11-000-251-890-002-55	District budget reserves	\$951.90 P

**CCER COVANTA CAMDEN ENERGY RECOVERY CENTER**

**\$5,124.48 Vend Total**

P.O. # 600729 DISPOSAL OF SOLID WASTE  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC

\$5,124.48 P  
\$5,124.48 P

**C338 CRESCENT HILL**

**\$75,810.00 Vend Total**

P.O. # 701784 Tuition 2016-2017;J.Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$75,810.00 P  
\$75,810.00 P

**CPPC CROWN PLAZA PHILADELPHIA-CHERRY HILL**

**\$1,736.00 Vend Total**

P.O. # 702377 Reservations;Kimberly Bartosh  
15-190-100-800-300-02 Field Trips

\$1,736.00  
\$1,736.00

**C937 CURRICULUM ASSOCIATES**

**\$3,000.00 Vend Total**

P.O. # 701877 License;VincentGravina  
20-239-100-600-000-00 SUPPLIES & MATLS

\$3,000.00  
\$3,000.00

**2214 CURRIERS MAGICAL MANIA, LLC**

**\$170.00 Vend Total**

P.O. # 701928 Other Pch Svcs - CAMVA  
20-455-200-500-000-00 OTHER PCH SVCS

\$170.00  
\$170.00

**DHCC DEAF-HEARING COMMUNICATION CENTRE**

**\$125.48 Vend Total**

P.O. # 701062 INTERPRETER; BROWN  
11-000-262-300-003-73 OPERATING CONSULTANTS-DEAF HEA

\$125.48 P  
\$125.48 P

**EDDE DECKER, D.O.; EDMUND**

**\$6,500.00 Vend Total**

P.O. # 701744 MEDICAL SERVICES;R. WICKERSTY  
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$6,500.00 P  
\$6,500.00 P

**D140 DEGLER WHITING INC**

**\$1,170.00 Vend Total**

P.O. # 702035 SUPPLIES; TIMOTHY L. JENKINS  
15-190-100-610-200-18 SUPPLIES

\$1,170.00  
\$1,170.00

**DHS DEHART, H.A. & SON**

**\$4,035.98 Vend Total**

P.O. # 702241 SERVICES VEHICLES, DBROWN  
11-000-262-420-009-34 BUS REPAIRS

\$4,035.98 P  
\$4,035.98 P

**2392 DELANEY EDUCATIONAL ENTERPRISES, INC.**

**\$703.84 Vend Total**

P.O. # 701412 SUPPLIES; MR BOURNES  
15-190-100-610-100-12 SUPPLIES

\$703.84  
\$703.84

**D168 DELL MARKETING ,L.P. A70256 - 1NJCP**

**\$142,250.02 Vend Total**

P.O. # 701112 Tech; WaylesWilson  
20-235-100-600-000-00 T1 Educational Supplies

\$138,790.02  
\$138,790.02

P.O. # 701344 Tech Supplies; M. Nesmith  
20-218-100-600-000-00 Pre School Ed Supplies

\$3,460.00  
\$3,460.00

**DELL DELL MARKETING L.P.**

**\$19,148.10 Vend Total**

P.O. # 701504 Technology; Main Office  
15-190-100-600-004-16 Technology

\$19,148.10  
\$19,148.10

**DLWD DEPT OF LABOR AND WORKFORCE DEVELOPM**

**\$640.00 Vend Total**

P.O. # 702314	Boiler fees; D. Brown	\$640.00
11-000-262-800-005-73	BOILER INSPECTION FEE	\$640.00

**D217 DESIGNER T'S**

**\$2,059.00 Vend Total**

P.O. # 701936	Supplies - Cancer Walk	\$560.00
20-455-200-600-000-00	SUPPLIES	\$560.00

P.O. # 702048	Other Pch Svcs - Hatch	\$1,499.00
20-455-200-500-000-00	OTHER PCH SVCS	\$1,499.00

**2539 DESIREE TAMBASCIA**

**\$1,986.00 Vend Total**

P.O. # 702285	TUITION REIMBURSEMENT; ARAMOS	\$1,986.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,986.00

**M621 DIANE MODIC-SMITH**

**\$8,449.00 Vend Total**

P.O. # 701304	Therapy Serv 16-17; J. Trainor	\$8,449.00 P
11-000-216-320-000-66	OT PT Related Purch Services	\$8,449.00 P

**DIDA DIDAX, INC.**

**\$23,249.75 Vend Total**

P.O. # 701084	Inst Mat; L Price Jones	\$768.40
11-000-221-600-000-60	C&I Supplies	\$768.40

P.O. # 701085	Inst Mat; L Price Jones	\$3,288.30
11-000-221-600-000-60	C&I Supplies	\$3,288.30

P.O. # 701086	Inst Mat; L Price Jones	\$565.00
11-000-221-600-000-60	C&I Supplies	\$565.00

P.O. # 701087	Inst Mat; L Price Jones	\$2,785.45
11-000-221-600-000-60	C&I Supplies	\$2,785.45

P.O. # 701088	Inst Mat; L Price Jones	\$2,067.90
11-000-221-600-000-60	C&I Supplies	\$2,067.90

P.O. # 701089	Inst Mat 16-17; L Price-Jones	\$1,248.65
11-000-221-600-000-60	C&I Supplies	\$1,248.65

P.O. # 701090	Inst Mat 16-17; L Price-Jones	\$553.70
11-000-221-600-000-60	C&I Supplies	\$553.70

P.O. # 701091	Inst Mat 16-17; L Price-Jones	\$2,339.10
11-000-221-600-000-60	C&I Supplies	\$2,339.10

P.O. # 701092	Inst Mat 16-17; L Price-Jones	\$1,514.20
11-000-221-600-000-60	C&I Supplies	\$1,514.20

P.O. # 701093	Inst Mat 16-17; L Price-Jones	\$1,870.15
11-000-221-600-000-60	C&I Supplies	\$1,870.15

P.O. # 701094	Inst Mat 16-17; L Price-Jones	\$1,728.90
11-000-221-600-000-60	C&I Supplies	\$1,728.90

P.O. # 701096	Inst Mat. 16-17; L Price-Jones	\$4,181.00
11-000-221-600-000-60	C&I Supplies	\$4,181.00

P.O. # 701501	Inst Mat; L Price Jones	\$339.00
11-000-221-600-000-60	C&I Supplies	\$339.00

**HES DIRECT ENERGY BUSINESS (HESS)**

**\$40,508.79 Vend Total**

P.O. # 701666	NATURAL GAS; KAREN WILLIS	\$22,869.33 P
11-000-262-621-000-00	Natural Gas	\$22,869.33 P

<b>HES</b>	<b>DIRECT ENERGY BUSINESS (HESS)</b>	<b>\$40,508.79 Vend Total</b>
P.O. # 702399	SERVICES RENDERED;D.GORDY	\$17,639.46
11-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$17,639.46
<b>DSS</b>	<b>DISCOUNT SCHOOL SUPPLY</b>	<b>\$116.68 Vend Total</b>
P.O. # 790358	Math Supplies	\$116.68
15-190-100-610-200-18	SUPPLIES	\$116.68
<b>ELAS</b>	<b>ELASE DESIGN &amp; LANDSCAPING</b>	<b>\$5,000.00 Vend Total</b>
P.O. # 701159	LANDSCAPE ONE TIME DW D,BROWN	\$5,000.00
11-000-263-420-007-34	LANDSCAPING	\$5,000.00
<b>EDSI</b>	<b>EDUCATIONAL DATA SERVICES, INC.</b>	<b>\$14,490.00 Vend Total</b>
P.O. # 701862	LIC & MAINTENANCE AGREE;WILLIS	\$12,500.00 P
11-000-251-340-000-55	PURCH TECH SVCS	\$12,500.00 P
P.O. # 702160	Cooperative Skilled Trades	\$1,990.00
11-000-262-800-000-00	OTHER OBJECTS-ADMISSION	\$1,990.00
<b>EDN</b>	<b>EDUCATIONAL NETWORKS INC.</b>	<b>\$20,460.00 Vend Total</b>
P.O. # 702163	Service Contract	\$20,460.00 P
11-000-251-330-007-58	renewal of annual contract wit	\$20,460.00 P
<b>E018</b>	<b>EIRC</b>	<b>\$180.00 Vend Total</b>
P.O. # 701805	Registration;WaylesWilson	\$180.00
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$180.00
<b>EC02</b>	<b>EL CENTRO DAY CARE (EC)</b>	<b>\$72,900.00 Vend Total</b>
P.O. # 701117	BUDGET: M.NESMITH/C JONES	\$72,900.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$72,900.00 P
<b>2471</b>	<b>ELIZABETH MIDDLETON</b>	<b>\$495.00 Vend Total</b>
P.O. # 702104	Services;D. Tambascia	\$495.00
15-190-100-610-300-02	SUPPLIES	\$495.00
<b>2528</b>	<b>EMILY NIELSON</b>	<b>\$300.00 Vend Total</b>
P.O. # 702131	REIMBURSEMENT;NIELSON,EMILY	\$300.00
11-000-251-580-000-56	TRAVEL	\$300.00
<b>0794</b>	<b>EPIC HEALTH SERVICES, INC.</b>	<b>\$84,849.50 Vend Total</b>
P.O. # 701789	NURSING SERVICES;R. WICKERSTY	\$84,849.50 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$84,849.50 P
<b>FTNE</b>	<b>FIBER TECHNOLOGIES NETWORK, L.L.C.</b>	<b>\$69,638.52 Vend Total</b>
P.O. # 701129	WAN/Internet Access/Altieri	\$69,638.52 P
11-000-222-340-018-62	Fibertech WAN and Internet	\$69,638.52 P
<b>FB55</b>	<b>FILE BANK</b>	<b>\$10,536.98 Vend Total</b>
P.O. # 702374	STORAGE DISTRICT WIDE; A.BROWN	\$10,536.98 P
11-000-213-500-000-66	Health Other Purch Services	\$192.63 P
11-000-219-592-000-59	SS - MISC PURCH SVCS	\$157.62 P
11-000-230-339-009-76	Student academic records manag	\$1,871.32 P



**FB55 FILE BANK**

**\$10,536.98 Vend Total**

P.O. # 702374 STORAGE DISTRICT WIDE; A.BROWN	\$10,536.98 P
11-000-230-340-000-00 PURCH TECH SVCS	\$50.56 P
11-000-251-330-012-56 File Bank	\$4,532.30 P
11-000-251-340-000-55 PURCH TECH SVCS	\$2,686.27 P
11-000-266-300-000-72 Security Purchased Services	\$5.28 P
15-190-100-500-300-02 OTHER PURCH SVCS	\$397.17 P
20-218-200-330-000-00 Pre School Other Purch Service	\$64.44 P
20-455-200-600-000-00 SUPPLIES	\$579.39 P

**2114 FIRST CHILDREN LEARNING SERVICES LLC**

**\$750.00 Vend Total**

P.O. # 600262 Services; J. Trainor	\$750.00
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS	\$750.00

**F162 FLAGHOUSE INC**

**\$143.90 Vend Total**

P.O. # 701288 SUPPLIES;MARKETTA/DENNIS GERAL	\$143.90 P
20-218-100-600-000-00 Pre School Ed Supplies	\$143.90 P

**FS10 FLINN SCIENTIFIC**

**\$595.35 Vend Total**

P.O. # 702006 Materials;D. Williams	\$595.35
15-190-100-600-000-02 Science	\$595.35

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$10,492.00 Vend Total**

P.O. # 701003 Bil Dept; Ericka Okafor	\$1,025.00
20-244-200-600-000-00 TITLE III - SUPPLIES	\$1,025.00
P.O. # 701123 catto parent meet and greet	\$987.00
20-235-200-800-000-36 Catto School - T1 PI	\$987.00
P.O. # 701201 REFRESHMENTS; S. SHANKLIN	\$1,215.00
20-235-200-800-000-01 Camden High School - T1 PI	\$1,215.00
P.O. # 701202 REFRESHMENTS; S. SHANKLIN	\$1,215.00
20-235-200-800-000-01 Camden High School - T1 PI	\$1,215.00
P.O. # 701261 16-17 Board Mtgs; TBeaman	\$120.00 P
11-000-230-630-000-50 BOARD MEETING SUPPLIES	\$120.00 P
P.O. # 701498 Other Pch Svcs - CPoynt	\$750.00
20-455-200-500-000-00 OTHER PCH SVCS	\$750.00
P.O. # 701502 MRS. F. SHAKIR	\$450.00
20-235-200-800-000-06 Morgan Village - T1 PI	\$450.00
P.O. # 701621 MRS. F. SHAKIR	\$1,030.00
20-235-200-800-000-06 Morgan Village - T1 PI	\$1,030.00
P.O. # 701728 Breakfast Program; David Faich	\$100.00
20-235-200-800-000-26 Sumner School - T1 PI	\$100.00
P.O. # 701777 SUPPLIES;DESSIE	\$625.00
20-235-200-800-000-13 Cramer School - T1 PI	\$625.00
P.O. # 701848 RHONDA SMALLS BACK TO SCHOOL	\$1,000.00
20-235-200-800-000-31 Yorkship School - T1 PI	\$1,000.00
P.O. # 701863 Community Mtg - CHS; TBeaman	\$525.00
11-000-230-590-000-50 MISC PURCH SVCS	\$525.00
P.O. # 701870 Parent Roundtable; October	\$350.00
11-000-251-890-003-58 food & beverages for community	\$350.00

<b>ARA5</b>	<b>FOOD SERVICES (ARAMARK CATERING)</b>	<b>\$10,492.00 Vend Total</b>
P.O. # 701969	CHS Ren Parent Mtg at CBPLA	\$250.00
11-000-251-890-003-58	food & beverages for community	\$250.00
P.O. # 701970	CHS Ren Parent Mtg at Brimm	\$250.00
11-000-251-890-003-58	food & beverages for community	\$250.00
P.O. # 701971	CHS Ren Parent Meeting at CHS	\$500.00
11-000-251-890-003-58	food & beverages for community	\$500.00
P.O. # 702089	CATERING;MARKEETA/PATRICIA NEL	\$100.00
20-218-200-329-000-00	Pre School Other Pur Ed Servic	\$100.00
<b>CF7</b>	<b>FORD; CRYSTAL B.</b>	<b>\$23.44 Vend Total</b>
P.O. # 701649	MILEAGE REIMBURSEMENT;CF	\$23.44 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$23.44 P
<b>FP01</b>	<b>FORTRESS PROTECTION LLC</b>	<b>\$170.00 Vend Total</b>
P.O. # 701065	BURG.ALARM & SERV. D.BROWN	\$170.00 P
11-000-261-420-019-34	BURGLAR ALARM REPAIRS	\$170.00 P
<b>0703</b>	<b>FORTRESS PROTECTION LLC</b>	<b>\$1,157.96 Vend Total</b>
P.O. # 701064	FIRE ALARM REPAIR & SERV,BROWN	\$1,157.96 P
11-000-262-420-025-34	FIRE ALARM SERVICE	\$1,157.96 P
<b>F254</b>	<b>FRANKLIN INSTITUTE</b>	<b>\$25.00 Vend Total</b>
P.O. # 702227	7TH GRADE TRIP; MRS. MURRAY	\$25.00
15-190-100-800-100-29	Field Trips	\$25.00
<b>F100</b>	<b>FREY SCIENTIFIC #80986</b>	<b>\$836.59 Vend Total</b>
P.O. # 602996	Science Supplies	\$836.59
15-000-218-600-300-18	SUPPLIES AND MATERIALS	\$836.59
<b>2516</b>	<b>FUNDRAISING FOR A CAUSE, INC.</b>	<b>\$95.61 Vend Total</b>
P.O. # 702178	Supplies - CHS	\$95.61
20-455-200-600-000-00	SUPPLIES	\$95.61
<b>G067</b>	<b>GARFIELD PARK ACADEMY</b>	<b>\$4,417.50 Vend Total</b>
P.O. # 701894	Tuition 2016-17;J.Trainor	\$4,417.50 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$4,417.50 P
<b>0073</b>	<b>GLOBAL COMPLIANCE NETWORK</b>	<b>\$1,400.00 Vend Total</b>
P.O. # 702204	PD;K.BuellAlvis	\$1,400.00
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$1,400.00
<b>2523</b>	<b>GOOD SPORTS, INC.</b>	<b>\$250.50 Vend Total</b>
P.O. # 702176	BASEBALL DONATION SHIPPING	\$250.50
11-402-100-500-000-00	OTHER PCH SVCS	\$250.50
<b>GP10</b>	<b>GOPHER SPORT</b>	<b>\$362.46 Vend Total</b>
P.O. # 701289	SUPPLIES;MARKETTA/CHERYL HAMMO	\$362.46
20-218-100-600-000-00	Pre School Ed Supplies	\$362.46

<b>2316</b>	<b>GORHAM; NICOLE</b>	<b>\$1,545.00 Vend Total</b>
P.O. # 702260	TUITION REIMBURSEMENT; A.RAMOS	\$1,545.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,545.00
<b>0418</b>	<b>GUADALUPE FAMILY SERVICES</b>	<b>\$3,900.00 Vend Total</b>
P.O. # 702165	SERVICES;PATRICIA QUINTER,PRIN	\$3,900.00 P
20-235-100-300-000-90	T1 Purch Ed Services NP	\$3,900.00 P
<b>H144</b>	<b>HARRYS SUPPLY LLC DBA HARRYS PLUMBING</b>	<b>\$29.00 Vend Total</b>
P.O. # 701055	Plumbing; D.Brown	\$29.00 P
11-000-261-610-014-73	PLUMBING SUPPLIES	\$29.00 P
<b>2527</b>	<b>HASHIM GARRETT</b>	<b>\$1,200.00 Vend Total</b>
P.O. # 702366	Presentation;K. Miles	\$1,200.00
15-190-100-500-300-02	OTHER PURCH SVCS	\$1,200.00
<b>EH7</b>	<b>HAYNES; EMEDY ROSARIO</b>	<b>\$12.71 Vend Total</b>
P.O. # 701652	MILEAGE REIMBURSEMENT;EH	\$12.71 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$12.71 P
<b>1075</b>	<b>HEALTHCARE CONSULTANTS INC</b>	<b>\$18,798.75 Vend Total</b>
P.O. # 702324	NURSING SERVICES;R. WICKERSTY	\$18,798.75 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$18,798.75 P
<b>H197</b>	<b>HEARTLAND REHABILITATION SERVICES OF NJ</b>	<b>\$16,791.75 Vend Total</b>
P.O. # 701307	Therapy 2016-17;J.Trainor	\$16,791.75 P
11-000-216-320-000-66	OT PT Related Purch Services	\$16,791.75 P
<b>HDCC</b>	<b>HISPANIC DAY CARE CENTER (EC)</b>	<b>\$71,502.00 Vend Total</b>
P.O. # 701118	BUDGET: M. NESMITH/C. JONES	\$71,502.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$71,502.00 P
<b>H333</b>	<b>HOGARTH; MIGDALIA</b>	<b>\$36.95 Vend Total</b>
P.O. # 701655	MILEAGE REIMBURSEMENT;MH	\$36.95 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$36.95 P
<b>0553</b>	<b>HOUGHTON MIFFLIN HARCOURT</b>	<b>\$604,203.71 Vend Total</b>
P.O. # 701156	TEXTBOOKS; DR. MARY BURKE	\$219.81
20-501-100-640-000-98	TEXTBOOKS-ST ANTHONY	\$219.81
P.O. # 701166	Textbooks;MartiHill	\$32,043.50 P
11-000-221-600-006-60	Math workbooks K-5	\$32,043.50 P
P.O. # 701168	Textbooks;MartiHill	\$25,585.35
11-000-221-600-006-60	Math workbooks K-5	\$25,585.35
P.O. # 701169	Texbooks;MartiHill	\$21,686.50
11-000-221-600-006-60	Math workbooks K-5	\$21,686.50
P.O. # 701170	Textbooks;Marti Hill	\$29,732.65
11-000-221-600-000-60	C&I Supplies	\$29,732.65
P.O. # 701171	Textbooks;MartiHill	\$25,203.50
11-000-221-600-006-60	Math workbooks K-5	\$25,203.50
P.O. # 701172	Textbooks;MartiHill	\$36,208.45
11-000-221-600-006-60	Math workbooks K-5	\$36,208.45

<b>0553</b>	<b>HOUGHTON MIFFLIN HARCOURT</b>	<b>\$604,203.71 Vend Total</b>
P.O. # 701173	Textbooks 16-17;Marti Hill	\$47,707.35
11-000-221-600-000-60	C&I Supplies	\$47,707.35
P.O. # 701174	Textbooks;MartiHill	\$38,199.35
11-000-221-600-006-60	Math workbooks K-5	\$38,199.35
P.O. # 701177	Instr Mat 2016-17;Marti Hill	\$44,086.95
11-000-221-600-006-60	Math workbooks K-5	\$44,086.95
P.O. # 701178	Inst. Mat. 2016-17;Marti Hill	\$37,290.35
11-000-221-600-006-60	Math workbooks K-5	\$37,290.35
P.O. # 701179	Inst. Mat;Marti Hill	\$38,371.35
11-000-221-600-000-60	C&I Supplies	\$38,371.35
P.O. # 701180	Inst. Mat.;Marti Hill	\$38,947.30
11-190-100-640-000-60	TEXTBOOKS	\$38,947.30
P.O. # 701199	Inst. Mat;Marti Hill	\$24,572.95
11-000-221-600-006-60	Math workbooks K-5	\$24,572.95
P.O. # 701209	TEXTBOOKS; ERICKA OKAFOR	\$7,641.55
11-240-100-610-000-61	Bilingual Instr. Supplies	\$7,641.55
P.O. # 701230	TEXTBOOKS; ERICKA OKAFOR	\$7,495.30
11-240-100-610-000-61	Bilingual Instr. Supplies	\$7,495.30
P.O. # 701875	Inst.Materials;MartiHill	\$10,365.00
11-190-100-640-000-60	TEXTBOOKS	\$10,365.00
P.O. # 702063	InstMaterials;MartiHill	\$85,714.50
11-190-100-640-000-60	TEXTBOOKS	\$85,714.50
P.O. # 702076	InstMaterials;MartiHill	\$53,132.00
11-190-100-640-000-60	TEXTBOOKS	\$53,132.00

<b>HUCO</b>	<b>HUNTERDON COUNTY ESC</b>	<b>\$5,698.74 Vend Total</b>
P.O. # 702077	2015-16 Jointure;J.Trainor	\$5,698.74
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$5,698.74

<b>IDEA</b>	<b>IDEA PERFORMING ARTS CENTER</b>	<b>\$800.00 Vend Total</b>
P.O. # 702181	Speaking Classes For Families;	\$800.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$800.00

<b>IDNH</b>	<b>IDN-HARDWARE SALES INC.</b>	<b>\$134.00 Vend Total</b>
P.O. # 701659	Hardware; D. Brown	\$134.00
11-000-261-610-015-73	DOOR, LOCK, CLOSER, HARDWARE	\$134.00

<b>IVGD</b>	<b>INDUSTRIAL VALLEY GAS &amp; DIESEL</b>	<b>\$14,011.00 Vend Total</b>
P.O. # 701008	GENERATOR P/M & REPAIRS	\$14,011.00 P
11-000-262-420-021-34	GENERATOR P/M AND REPAIRS	\$14,011.00 P

<b>2531</b>	<b>INSPIRED INSTRUCTION, LLC</b>	<b>\$597.00 Vend Total</b>
P.O. # 702132	Registration;LPriceJones	\$597.00
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$597.00

<b>INT1</b>	<b>INTERACTIVE KIDS</b>	<b>\$11,675.00 Vend Total</b>
P.O. # 701884	Services;J.Trainor 2016-2017	\$11,675.00 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$11,675.00 P

<b>0379</b>	<b>INTERLINE BRANDS INC/DBA AMSAN</b>	<b>\$90,659.27 Vend Total</b>
P.O. # 701051	Equipment; D. Brown	\$13,715.93 P
11-000-262-420-019-34	CUSTODIAL EQUIPMENT REPAIR	\$13,715.93 P
P.O. # 701052	Supplies; D.Brown	\$76,943.34 P
11-000-262-610-004-73	CUSTODIAL SUPPLIES	\$76,943.34 P
<b>2450</b>	<b>JOHN DEASY</b>	<b>\$791.44 Vend Total</b>
P.O. # 702452	TRAVEL REIMBURSEMENT; A. MCGRA	\$791.44
11-000-230-580-000-50	TRAVEL	\$791.44
<b>J155</b>	<b>JOHNSON'S CORNER FARM</b>	<b>\$7,576.25 Vend Total</b>
P.O. # 701749	TRIP;MARKEETA/DONIELLE WESLEY	\$7,137.00
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$7,137.00
P.O. # 701871	ADMISSIONS;MS. JAYSON	\$439.25
15-190-100-800-100-14	Field Trips	\$439.25
<b>J888</b>	<b>JOHNSON'S CORNER FARM</b>	<b>\$6,635.00 Vend Total</b>
P.O. # 701883	Class Trip	\$780.00
15-190-100-800-100-13	Field Trips	\$780.00
P.O. # 701953	GRADE 2 FIELD TRIP; SILLIPHANT	\$616.00
15-190-100-800-100-30	Field Trips	\$616.00
P.O. # 702155	TRIP;MARKEETA;DONIELLE WESLEY	\$2,262.00
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$2,262.00
P.O. # 702156	TRIP;MARKEETA/DONIELLE WESLEY	\$1,963.00
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$1,963.00
P.O. # 702231	FIELD TRIP;L. DOBSON	\$1,014.00
15-190-100-800-100-08	Field Trips	\$1,014.00
<b>OSJR</b>	<b>JOSE RAMOS</b>	<b>\$1,030.00 Vend Total</b>
P.O. # 702209	Other Pch Svcs - CPoynt	\$430.00
20-455-200-500-000-00	OTHER PCH SVCS	\$430.00
P.O. # 702249	Other Pch Svcs - Vets	\$600.00
20-455-200-500-000-00	OTHER PCH SVCS	\$600.00
<b>K035</b>	<b>KATZENBACH; MARIE SCH FOR THE DEAF/SCST</b>	<b>\$24,200.00 Vend Total</b>
P.O. # 701945	Tuition 2016-2017; J.Trainor	\$24,200.00
11-000-100-568-000-00	TUITION-STATE FACILITIES	\$24,200.00
<b>KS01</b>	<b>KELSEY STURDIVANT</b>	<b>\$4,275.00 Vend Total</b>
P.O. # 701483	Polo Shirts;Mr. Miles	\$3,600.00
15-190-100-610-300-02	SUPPLIES	\$3,600.00
P.O. # 702041	SUPPLIES	\$675.00
15-402-100-600-200-07	SUPPLIES/MATERIALS	\$675.00
<b>2281</b>	<b>KILLER TRACKS</b>	<b>\$497.25 Vend Total</b>
P.O. # 701631	Online Music Library;CCSD TV	\$497.25 P
11-000-251-330-003-58	equipment & services to increa	\$497.25 P
<b>K133</b>	<b>KINGSWAY LEARNING CENTER</b>	<b>\$238,055.68 Vend Total</b>
P.O. # 701895	Tuition 2016-17;J.Trainor	\$238,055.68 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$180,569.28 P

**K133 KINGSWAY LEARNING CENTER**

**\$238,055.68 Vend Total**

P.O. # 701895 Tuition 2016-17;J.Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST  
20-252-100-500-000-00 OTHER PURCH SVCS

\$238,055.68 P  
\$180,569.28 P  
\$57,486.40 P

**K191 KURTZ BROTHERS**

**\$100.00 Vend Total**

P.O. # 600712 Furniture: School Nurse  
15-190-100-610-300-02 SUPPLIES

\$100.00  
\$100.00

**L022 LABAR DAYCARE CENTER (EC)**

**\$36,483.00 Vend Total**

P.O. # 701122 BUDGET:M. NESMITH/C JONES  
20-218-200-321-000-00 Contracted Pre K Services

\$36,483.00 P  
\$36,483.00 P

**L034 LAKESHORE LEARNING MATERIALS**

**\$35,340.50 Vend Total**

P.O. # 701435 SUPPLIES:M.NESMITH/C.JESTER  
20-218-100-600-000-00 Pre School Ed Supplies

\$298.69  
\$298.69

P.O. # 701438 SUPPLIES;MNESMITH,LARCAINI  
20-218-100-600-000-00 Pre School Ed Supplies

\$179.10  
\$179.10

P.O. # 701439 SUPPLIES;MNESMITH;LARCAINI  
20-218-100-600-000-00 Pre School Ed Supplies

\$323.03  
\$323.03

P.O. # 701440 SUPPLIES;MNESMITH;SCOLEMAN  
20-218-100-600-000-00 Pre School Ed Supplies

\$349.19  
\$349.19

P.O. # 701442 SUPPLIES; MNESMITH; BONAGHY  
20-218-100-600-000-00 Pre School Ed Supplies

\$166.42  
\$166.42

P.O. # 701443 SUPPLIES:M.NESMITH/SANAA KHAIR  
20-218-100-600-000-00 Pre School Ed Supplies

\$200.66  
\$200.66

P.O. # 701444 SUPPLIES:M.NESMITH/SANAA KHAIR  
20-218-100-600-000-00 Pre School Ed Supplies

\$679.90  
\$679.90

P.O. # 701445 SUPPLIES;MNESMITH;SMANTRACH  
20-218-100-600-000-00 Pre School Ed Supplies

\$499.42  
\$499.42

P.O. # 701451 SUPPLIES;MNESMITH;CBECKER  
20-218-100-600-000-00 Pre School Ed Supplies

\$461.98  
\$461.98

P.O. # 701452 SUPPLIES:M.NESMITH/ A. WATERS  
20-218-100-600-000-00 Pre School Ed Supplies

\$1,031.37  
\$1,031.37

P.O. # 701453 SUPPLIES: M. NESMITH/ T. GIBSO  
20-218-100-600-000-00 Pre School Ed Supplies

\$919.36  
\$919.36

P.O. # 701454 SUPPLIES; MNESMITH;CBARBER  
20-218-100-600-000-00 Pre School Ed Supplies

\$487.71  
\$487.71

P.O. # 701455 SUPPLIES:M.NESMITH/ LINDA RIZZ  
20-218-100-600-000-00 Pre School Ed Supplies

\$296.07  
\$296.07

P.O. # 701457 SUPPLIES:M.NESMITH/LINDA RIZZO  
20-218-100-600-000-00 Pre School Ed Supplies

\$950.02  
\$950.02

P.O. # 701458 SUPPLIES;MNESMITH;CBARBER  
20-218-100-600-000-00 Pre School Ed Supplies

\$847.07  
\$847.07

P.O. # 701459 SUPPLIES: M.NESMITH/J. JOYCE  
20-218-100-600-000-00 Pre School Ed Supplies

\$318.54  
\$318.54

P.O. # 701461 SUPPLIES: M.NESMITH/J.JOYCE  
20-218-100-600-000-00 Pre School Ed Supplies

\$1,206.10  
\$1,206.10

**L034 LAKESHORE LEARNING MATERIALS**

**\$35,340.50 Vend Total**

P.O. # 701463	SUPPLIES;MNESMITH;TWAPLES	\$491.76
20-218-100-600-000-00	Pre School Ed Supplies	\$491.76
P.O. # 701481	SUPPLIES;MNESMITH;TWAPLES	\$1,492.61
20-218-100-600-000-00	Pre School Ed Supplies	\$1,492.61
P.O. # 701484	SUPPLIES;M.NESMITH/S. RIOS	\$495.83
20-218-100-600-000-00	Pre School Ed Supplies	\$495.83
P.O. # 701485	SUPPLIES;MNESMITH;KFORBES	\$1,457.14
20-218-100-600-000-00	Pre School Ed Supplies	\$1,457.14
P.O. # 701490	SUPPLIES;M.NESMITH/E. WILLIAMS	\$565.48
20-218-100-600-000-00	Pre School Ed Supplies	\$565.48
P.O. # 701506	SUPPLIES;MNESMITH;LARCAINI	\$466.19
20-218-100-600-000-00	Pre School Ed Supplies	\$466.19
P.O. # 701508	SUPPLIES;MNESMITH;TJONES	\$482.36
20-218-100-600-000-00	Pre School Ed Supplies	\$482.36
P.O. # 701510	SUPPLIES;MNESMITH;KFORBES	\$503.02
20-218-100-600-000-00	Pre School Ed Supplies	\$503.02
P.O. # 701511	SUPPLIES;M.NESMITH/B. ELSE	\$497.64
20-218-100-600-000-00	Pre School Ed Supplies	\$497.64
P.O. # 701512	SUPPLIES; M. NESMITH/B. ELSE	\$1,499.74
20-218-100-600-000-00	Pre School Ed Supplies	\$1,499.74
P.O. # 701513	SUPPLIES;MNESMITH;MPLANICH	\$1,503.26
20-218-100-600-000-00	Pre School Ed Supplies	\$1,503.26
P.O. # 701514	SUPPLIES; M.NESMITH/ A.WATERS	\$496.73
20-218-100-600-000-00	Pre School Ed Supplies	\$496.73
P.O. # 701515	SUPPLIES; M.NESMITH/ T.GIBSON	\$287.08
20-218-100-600-000-00	Pre School Ed Supplies	\$287.08
P.O. # 701516	SUPPLIES;MNESMITH;KKOTSEDAKIS	\$1,495.08
20-218-100-600-000-00	Pre School Ed Supplies	\$1,495.08
P.O. # 701517	SUPPLIES;MNESMITH;ABEY	\$1,497.71
20-218-100-600-000-00	Pre School Ed Supplies	\$1,497.71
P.O. # 701554	SUPPLIES;M.NESMITH/D. JONES	\$494.04
20-218-100-600-000-00	Pre School Ed Supplies	\$494.04
P.O. # 701555	SUPPLIES;MNESMITH;SCOLEMAN	\$1,464.98
20-218-100-600-000-00	Pre School Ed Supplies	\$1,464.98
P.O. # 701559	SUPPLIES;M.NESMITH/NOELJENKINS	\$267.26
20-218-100-600-000-00	Pre School Ed Supplies	\$267.26
P.O. # 701560	SUPPLIES;M.NESMITH/NOELJENKINS	\$894.69
20-218-100-600-000-00	Pre School Ed Supplies	\$894.69
P.O. # 701562	SUPPLIES;M.NESMITH/J.CAMPBELL	\$249.65
20-218-100-600-000-00	Pre School Ed Supplies	\$249.65
P.O. # 701563	SUPPLIES;M.NESMITH/J.CAMPBELL	\$562.29
20-218-100-600-000-00	Pre School Ed Supplies	\$562.29
P.O. # 701565	SUPPLIES; MNESMITH; CLONGO	\$170.52
20-218-100-600-000-00	Pre School Ed Supplies	\$170.52
P.O. # 701609	SUPPLIES;MARKEETA/AVILES	\$1,263.72
20-218-100-600-000-00	Pre School Ed Supplies	\$1,263.72

<b>L034</b>	<b>LAKESHORE LEARNING MATERIALS</b>	<b>\$35,340.50 Vend Total</b>
P.O. # 701678	SUPPLIES;MNESMITH;MPLANICH	\$489.55
20-218-100-600-000-00	Pre School Ed Supplies	\$489.55
P.O. # 701954	SUPPLIES;M.SMITH/S. RIOS	\$1,486.41
20-218-100-600-000-00	Pre School Ed Supplies	\$1,486.41
P.O. # 790021	Teaching Aids	\$5,456.69
15-190-100-600-003-25	Instructional Materials	\$5,456.69
P.O. # 790402	Teaching Aids	\$94.44
15-190-100-610-100-36	SUPPLIES	\$94.44
<b>LAZ</b>	<b>LEARNING A-Z</b>	<b>\$55,504.05 Vend Total</b>
P.O. # 701535	Materials;CWhitzell	\$31,909.50
20-239-100-600-000-00	SUPPLIES & MATLS	\$31,909.50
P.O. # 701763	Equipment	\$1,993.95
15-000-210-730-000-16	Equipment	\$1,993.95
P.O. # 702095	Inst.Materials;MartiHill	\$21,600.60
15-190-100-610-100-12	SUPPLIES	\$3,163.30
15-190-100-610-100-14	SUPPLIES	\$3,163.30
15-190-100-610-100-16	SUPPLIES	\$3,818.00
15-190-100-610-100-29	SUPPLIES	\$3,818.00
15-190-100-610-100-30	SUPPLIES	\$3,819.00
15-190-100-610-100-31	SUPPLIES	\$3,819.00
<b>1009</b>	<b>LEGACY TREATMENT SERVICES</b>	<b>\$24,967.90 Vend Total</b>
P.O. # 701793	Tuition 2016-17;J.Trainor	\$24,967.90 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$24,967.90 P
<b>2407</b>	<b>LEHIGH UNIVERSITY</b>	<b>\$1,755.00 Vend Total</b>
P.O. # 604149	SPED Conference - May 13, 2016	\$1,755.00
11-800-330-500-000-80	Community Outreach Pur Service	\$1,755.00
<b>0774</b>	<b>LENNYS TOWING AND TRUCK SERVICE</b>	<b>\$595.00 Vend Total</b>
P.O. # 701011	Towing; D. Brown	\$595.00 P
11-000-262-420-011-34	TOWING OF DISTRICT VEHICLES	\$595.00 P
<b>2038</b>	<b>LINE SYSTEMS</b>	<b>\$3,365.37 Vend Total</b>
P.O. # 701584	Service Agreement/Altieri	\$3,365.37 P
11-000-222-340-005-62	SIP Trunk for VoIP system	\$3,365.37 P
<b>0595</b>	<b>LORENZO PRINTING LLC DBA POSTNET</b>	<b>\$403.75 Vend Total</b>
P.O. # 701931	Quote;Mark Phillips,AD	\$403.75
15-402-100-600-300-01	SUPPLIES & MATLS	\$403.75
<b>M152</b>	<b>MACAROS, INC</b>	<b>\$475.00 Vend Total</b>
P.O. # 701809	CATERING; MRS. MURRAY	\$475.00
20-235-200-800-000-29	Wiggins School - T1 PI	\$475.00
<b>1170</b>	<b>MADE IN CAMDEN, LLC</b>	<b>\$1,346.00 Vend Total</b>
P.O. # 701914	UNIFORMS; A. RAMOS, 8TH FL	\$1,346.00 P
11-190-100-610-000-00	SUPPLIES-DISTRICTWIDE	\$1,346.00 P



**0631 MADISON PLUMBING, HEATING, INDUS. SUPPLY**

**\$6,760.06 Vend Total**

P.O. # 701068 Plumbing; D. Brown  
11-000-261-610-014-73 PLUMBING SUPPLIES

\$6,760.06 P  
\$6,760.06 P

**MC55 MALL CHEVROLET**

**\$50,487.70 Vend Total**

P.O. # 604134 Equipment; D. Brown  
12-000-262-730-000-00 EQUIPMENT

\$50,390.00  
\$50,390.00

P.O. # 701005 MAINTENANCE & REPAIR VEHICLES  
11-000-262-420-023-34 FLEET REPAIR UNDER 12,500GVW

\$97.70 P  
\$97.70 P

**M264 MARKET STREET PRINTING**

**\$800.00 Vend Total**

P.O. # 701247 SUPPLIES;CAMALINE NATHANIEL  
11-000-230-339-002-76 TO copies: required parent sig

\$800.00  
\$800.00

**MDWC Marshall Dennehey Warner Coleman&Goggin**

**\$10,851.80 Vend Total**

P.O. # 603928 LEGAL FEES; J. ROLLE, 7TH FL  
11-000-230-820-000-57 JUDGEMENTS

\$10,851.80  
\$10,851.80

**MW55 MARTHA F. WILSON**

**\$214.02 Vend Total**

P.O. # 702434 Reim-Workshop 2016; TBeaman  
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA

\$214.02  
\$214.02

**0174 MASSAPEQUA SOCCER SHOP**

**\$222.00 Vend Total**

P.O. # 790110 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$222.00  
\$222.00

**0533 MCGRAW HILL SCHOOL ED GROUP**

**\$6,196.78 Vend Total**

P.O. # 701155 TEXTBOOKS; DR. MARY BURKE  
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY

\$2,123.80  
\$2,123.80

P.O. # 701255 TEXTBOOKS;FRANCES MONTGOMERY  
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH

\$4,072.98 P  
\$4,072.98 P

**2461 MEASURED PROGRESS, INC.**

**\$73,100.00 Vend Total**

P.O. # 702029 HS Interims;WaylesWilson  
20-239-100-600-000-00 SUPPLIES & MATLS

\$73,100.00 P  
\$73,100.00 P

**M392 MEDCO SPORTS MEDICINE**

**\$3,127.43 Vend Total**

P.O. # 790120 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$3,127.43  
\$3,127.43

**M491 MI CASITA DAY CARE CENTER (EC)**

**\$182,487.14 Vend Total**

P.O. # 701124 BUDGET: M.NESMITH/C JONES  
20-218-200-321-000-00 Contracted Pre K Services

\$182,487.14 P  
\$182,487.14 P

**M540 MILLENIUM SKATE WORLD**

**\$1,258.60 Vend Total**

P.O. # 702150 Admissions;Coplin  
15-190-100-800-300-02 Field Trips

\$1,258.60  
\$1,258.60

**MONT MONTEGRILLO**

**\$1,377.05 Vend Total**

P.O. # 702043 Other Pch Svcs - WWHS&CHS  
20-455-200-500-000-00 OTHER PCH SVCS

\$253.80  
\$253.80

**MONT MONTEGRILLO**

**\$1,377.05 Vend Total**

P.O. # 702046 Other Pch Svcs - CHS  
20-455-200-500-000-00 OTHER PCH SVCS

\$153.90  
\$153.90

P.O. # 702195 Other Pch Svcs - CAMVA  
20-455-200-500-000-00 OTHER PCH SVCS

\$969.35  
\$969.35

**WAMU MUHAMMAD; WASIM**

**\$196.52 Vend Total**

P.O. # 702437 Reim;TBeaman  
11-000-230-585-000-50 BOARD MEMBER TRAVEL & REGISTRA

\$196.52  
\$196.52

**N072 NASCO - FORT ATKINSON**

**\$1,360.37 Vend Total**

P.O. # 701297 SUPPLIES;MARKEETA/MARK BROADBE  
20-218-100-600-000-00 Pre School Ed Supplies

\$332.08  
\$332.08

P.O. # 790032 Teaching Aids  
15-190-100-610-100-25 SUPPLIES

\$223.54  
\$223.54

P.O. # 790238 Science Supplies  
15-190-100-610-100-12 SUPPLIES

\$422.80  
\$422.80

P.O. # 790352 Physical Education Supplies  
15-190-100-610-100-29 SUPPLIES

\$26.78  
\$26.78

P.O. # 790412 Physical Education Supplies  
15-190-100-610-100-36 SUPPLIES

\$330.42  
\$330.42

P.O. # 790514 Teaching Aids  
15-190-100-610-100-26 SUPPLIES

\$24.75  
\$24.75

**N096 NATIONAL BUSINESS FURNITURE INC**

**\$1,703.66 Vend Total**

P.O. # 701590 Furniture;Mr. Coplin  
15-190-100-610-300-02 SUPPLIES

\$1,703.66  
\$1,703.66

**NSFI NATIONAL SCHOOL FORMS, INC**

**\$78.43 Vend Total**

P.O. # 701418 SUPPLIES;DESSIE  
15-190-100-610-100-13 SUPPLIES

\$78.43  
\$78.43

**NEW NEWBILL; DESMOND**

**\$48.05 Vend Total**

P.O. # 701651 MILEAGE REIMBURSEMENT  
11-000-230-339-007-76 Attendance Officer Mileage rei

\$48.05 P  
\$48.05 P

**N251 NJ AMERICAN WATER CO**

**\$12,304.52 Vend Total**

P.O. # 701905 Water Services; D. Brown  
11-000-262-490-000-00 WATER & SEWER

\$12,304.52 P  
\$12,304.52 P

**N331 NJ TRANSIT BUS OPERATIONS INC**

**\$266,992.50 Vend Total**

P.O. # 701839 BUS TICKETS;ABBY RAMOS,FLOOR 8  
11-000-270-511-002-70 CONTRACTED SVC- PUBLIC FARE

\$255,000.00  
\$255,000.00

P.O. # 701950 BUS TICKET; TIMOTHY L. JENKINS  
15-000-270-512-000-18 Internships for students (trav

\$11,992.50  
\$11,992.50

**NOCT NOCTI**

**\$1,812.00 Vend Total**

P.O. # 701626 Testing;AlmarDyer  
20-362-100-300-000-00 PERKINS PURCH PROFL TECH SVCS

\$1,812.00  
\$1,812.00

**NE57 NORTHEAST ELECTRICAL SERVICE**

**\$3,993.00 Vend Total**

P.O. # 701740 Electrical Repairs/D. Brown  
11-000-261-420-017-34 ELECTRICAL REPAIRS

\$3,993.00 P  
\$3,993.00 P

**NMS1 NORTHEAST MECHANICAL SERVICE**

**\$5,068.25 Vend Total**

P.O. # 701067 DISTRICT WIDE PLUMBING SERVICE  
11-000-261-420-018-34 PLUMBING REPAIRS

\$5,068.25 P  
\$5,068.25 P

**OAIC OAKS INTEGRATED CARE**

**\$69,674.00 Vend Total**

P.O. # 701702 Prof Tech Svcs - 7 SBYS Sites  
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS  
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS  
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch  
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA  
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS  
20-455-200-390-000-12 PURCH PROF TECH SVCES-CP  
20-455-200-390-000-14 PURCH PROF TECH SVCES - DAVIS

\$69,674.00 P  
\$10,624.92 P  
\$11,480.99 P  
\$10,037.00 P  
\$5,204.83 P  
\$10,078.67 P  
\$6,528.50 P  
\$15,719.09 P

**OB01 OFFICE BASICS INC**

**\$10,344.49 Vend Total**

P.O. # 701280 SUPPLIES;MARKETTA/ ANDREA DELE  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701281 SUPPLIES;MARKETTA/JANYLL TUCKE  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701282 SUPPLIES;MARKETTA/ELIZABETH SM  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701283 SUPPLIES;MARKETTA/SHANA HERMAN  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701305 SUPPLIES;MARKEETA/ROSITA VARGA  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701306 SUPPLIES;MARKEETA/KAY SOLTERO  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701309 SUPPLIES;MARKEETA/TRACEY LYNCH  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701322 Materials; Evelyn Ruiz  
15-190-100-610-100-25 SUPPLIES  
P.O. # 701327 SUPPLIES;NESMITH/A.MARCHESANO  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701345 Supplies: M. Nesmith  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701365 SUPPLIES;M.NESMITH/MARY KORDEN  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701366 SUPPLIES;M.NESMITH/R.CANDELORI  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701397 SUPPLIES;MARKETTA/CHERYL SCOTT  
20-218-200-600-000-00 Pre School Support Supplies  
P.O. # 701585 SUPPLIES;MNESMITH;CBECKER  
20-218-100-600-000-00 Pre School Ed Supplies  
P.O. # 701586 SUPPLIES;MNESMITH;CBECKER  
20-218-100-600-000-00 Pre School Ed Supplies

\$151.44  
\$151.44  
\$239.91  
\$239.91  
\$143.68  
\$143.68  
\$161.67  
\$161.67  
\$191.97  
\$191.97  
\$299.79  
\$299.79  
\$171.72  
\$171.72  
\$1,156.09  
\$1,156.09  
\$295.27  
\$295.27  
\$682.91  
\$682.91  
\$132.07  
\$132.07  
\$488.46  
\$488.46  
\$261.65  
\$261.65  
\$83.17  
\$83.17  
\$95.61  
\$95.61

<b>OB01</b>	<b>OFFICE BASICS INC</b>	<b>\$10,344.49 Vend Total</b>
P.O. # 701618	Supplies;AlDyer	\$2,933.00
20-362-100-600-000-00	PERKINS SUPPLIES/MATERIALS	\$2,933.00
P.O. # 701696	SUPPLIES; GNATICCHIONE	\$62.78
15-190-100-610-200-18	SUPPLIES	\$62.78
P.O. # 701757	SUPPLIES;MARKEETA/MEDINAH DYER	\$173.41
20-218-200-600-000-00	Pre School Support Supplies	\$173.41
P.O. # 701758	SUPPLIES;MNESMITH,MTAMAGNO	\$295.27
20-218-100-600-000-00	Pre School Ed Supplies	\$295.27
P.O. # 701798	TONER;DESSIE	\$1,047.18
15-190-100-600-003-13	Instructional Materials	\$1,047.18
P.O. # 701853	Broadcast Station; Supplies	\$71.41
11-000-251-600-000-58	Office Pub Info Supplies	\$71.41
P.O. # 701951	SUPPLIES; A. WILLIAMS	\$980.45
15-190-100-610-200-18	SUPPLIES	\$980.45
P.O. # 702017	Equipment	\$225.58
15-000-210-730-000-16	Equipment	\$225.58
<b>ON1</b>	<b>ONCOURSE SYSTEMS FOR EDUCATION LLC</b>	<b>\$28,050.00 Vend Total</b>
P.O. # 701449	Tech;TonyaWilson	\$28,050.00
20-235-100-300-000-00	T1 Purch Ed Services	\$28,050.00
<b>2080</b>	<b>ORTIZ;BELINDA, I.</b>	<b>\$26.75 Vend Total</b>
P.O. # 702146	REIMBURSEMENT;MARKEETA/B ORTIZ	\$26.75
20-218-200-580-000-00	Pre School Travel	\$26.75
<b>O136</b>	<b>OVERBROOK SCHOOL FOR THE BLIND</b>	<b>\$6,930.00 Vend Total</b>
P.O. # 701948	Tuition 2016-2017;J.Trainor	\$6,930.00 P
11-000-100-567-000-00	TUITION-PRIV SCH DISABL OUT ST	\$6,930.00 P
<b>PADC</b>	<b>PAMELA D. COOPER</b>	<b>\$1,365.00 Vend Total</b>
P.O. # 702261	TUITION REIMBURSEMENT; A. RAMO	\$1,365.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$1,365.00
<b>PA11</b>	<b>PARKING AUTHORITY OF THE CITY OF CAMDEN</b>	<b>\$470.80 Vend Total</b>
P.O. # 701161	Parking Passes/Tech/Altieri	\$470.80 P
11-000-252-600-000-62	SUPPLIES	\$470.80 P
<b>P105</b>	<b>PASSON'S SPORTS</b>	<b>\$587.10 Vend Total</b>
P.O. # 790350	Physical Education Supplies	\$519.40
15-190-100-610-100-29	SUPPLIES	\$519.40
P.O. # 790411	Physical Education Supplies	\$67.70
15-190-100-610-100-36	SUPPLIES	\$67.70
<b>P122</b>	<b>PAULS CUSTOM AWARDS &amp; TROPHIES</b>	<b>\$260.00 Vend Total</b>
P.O. # 702257	CROSS COUNTRY AWARDS	\$260.00
11-402-100-600-200-00	SUPPLIES & MATLS	\$260.00

**PEAR PEARSON ASSESSMENT FOR LEARNING**

**\$1,995.00 Vend Total**

P.O. # 701427 ASSESSMENTS;MARKEETA/NICOLE DE  
20-218-100-600-000-00 Pre School Ed Supplies

\$1,995.00  
\$1,995.00

**P219 PERFECTION LEARNING CORP**

**\$714.52 Vend Total**

P.O. # 701916 TEXTBOOKS;FRANCS MONTGOMERY  
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH

\$161.37  
\$161.37

P.O. # 702170 TEXTBOOKS;FRANCES MONTGOMERY  
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH

\$553.15  
\$553.15

**PINE PINELAND LEARNING**

**\$104,489.70 Vend Total**

P.O. # 701896 Tuition 2016-17;J.Trainor  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST  
20-252-100-500-000-00 OTHER PURCH SVCS

\$104,489.70 P  
\$45,918.56 P  
\$58,571.14 P

**P342 PLANK ROAD PUBLISHING**

**\$114.33 Vend Total**

P.O. # 701287 SUPPLIES;MARKETTA/NANCY MCCLOU  
20-218-200-600-000-00 Pre School Support Supplies

\$114.33  
\$114.33

**PHC5 PREFERRED HOME HEALTH CARE**

**\$3,011.00 Vend Total**

P.O. # 600295 HOME HEALTH AIDES;R. WICKERSTY  
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$3,011.00 P  
\$3,011.00 P

**P436 PREMIER AGENDA, INC.**

**\$1,370.60 Vend Total**

P.O. # 701812 SUPPLIES; MRS. MURRAY  
15-190-100-610-100-29 SUPPLIES

\$1,370.60  
\$1,370.60

**P452 PRESENTATION SYSTEMS,INC.**

**\$1,782.00 Vend Total**

P.O. # 701731 Supplies; M. Nesmith  
20-218-200-600-000-00 Pre School Support Supplies

\$1,782.00  
\$1,782.00

**PROT PRO TEC SYSTEMS INC**

**\$1,438.00 Vend Total**

P.O. # 701279 Service; D.Brown  
11-000-262-420-028-34 INTERCOM INSPECTION AND SERVIC

\$1,438.00 P  
\$1,438.00 P

**P552 PUBLIC SERVICE ELECTRIC & GAS CO**

**\$288,395.60 Vend Total**

P.O. # 702014 Electric and Gas; D. Brown  
11-000-262-621-000-00 Natural Gas  
11-000-262-622-000-00 Electricity

\$288,395.60 P  
\$17,615.22 P  
\$270,780.38 P

**8913 RAINBOW BOOKS, INC.**

**\$3,364.02 Vend Total**

P.O. # 701384 BOOKS;MARKEETA/LAVINIA TAYLOR  
20-218-100-600-000-00 Pre School Ed Supplies

\$3,364.02  
\$3,364.02

**NW1 READY REFRESH**

**\$22,923.40 Vend Total**

P.O. # 701058 Water; D. Brown  
11-000-262-490-002-00 BOTTLED DRINKING WATER

\$22,923.40 P  
\$22,923.40 P

**R103 REALLY GOOD STUFF**

**\$219.84 Vend Total**

P.O. # 790403 Teaching Aids  
15-190-100-610-100-36 SUPPLIES

\$139.46  
\$139.46

<b>R103</b>	<b>REALLY GOOD STUFF</b>	<b>\$219.84 Vend Total</b>
P.O. # 790407	Teaching Aids	\$69.29
15-190-100-610-100-36	SUPPLIES	\$69.29
P.O. # 790409	Teaching Aids	\$11.09
15-190-100-610-100-36	SUPPLIES	\$11.09
<b>RV01</b>	<b>REMINGTON &amp; VERNICK</b>	<b>\$45,202.28 Vend Total</b>
P.O. # 603237	Soil Sampling; S. Nicolella	\$698.25 P
11-000-261-420-000-00	Required Maintenance Purch Ser	\$698.25 P
P.O. # 603625	Playground Prj; S. Nicolella	\$5,100.30 P
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV	\$5,100.30 P
P.O. # 701272	DIST.WIDE ENGINEERING PROJECTS	\$39,403.73 P
12-000-400-450-000-55	Construction Projects	\$39,403.73 P
<b>2437</b>	<b>RENYA REED WASSON</b>	<b>\$1,020.00 Vend Total</b>
P.O. # 701745	Intern;WaylesWilson	\$1,020.00 P
11-000-233-500-000-60	School Budget Flex Spending	\$1,020.00 P
<b>R167</b>	<b>RESEARCH PRESS CO., INC.</b>	<b>\$97.97 Vend Total</b>
P.O. # 701935	Supplies; A. Aumiatre/CHS	\$97.97
20-455-200-600-000-00	SUPPLIES	\$97.97
<b>R185</b>	<b>RESPOND INC (EC)</b>	<b>\$209,467.94 Vend Total</b>
P.O. # 701119	BUDGET: M.NESMITH/C JONES	\$209,467.94 P
20-218-200-321-000-00	Contracted Pre K Services	\$209,467.94 P
<b>2294</b>	<b>RHODES; ANTHONY</b>	<b>\$2,500.00 Vend Total</b>
P.O. # 702157	DR. DAVIDA COE-BROCKINGTON	\$2,500.00
15-000-221-320-200-06	PURCH PROF - EDUC SVCS	\$2,500.00
<b>R254</b>	<b>RITZ THEATER</b>	<b>\$515.00 Vend Total</b>
P.O. # 702267	ADMISSION;MS. JAYSON	\$515.00
15-190-100-800-100-14	Field Trips	\$515.00
<b>2515</b>	<b>ROCCO E. DURBANO</b>	<b>\$275.00 Vend Total</b>
P.O. # 702106	Services;D. Tambascia	\$275.00
15-190-100-610-300-02	SUPPLIES	\$275.00
<b>ROCH</b>	<b>ROCHESTER 100 INC.</b>	<b>\$187.50 Vend Total</b>
P.O. # 701776	FOLDERS;PRINCIPAL	\$187.50
20-235-200-800-000-90	T1 Parental Involvement NP	\$187.50
<b>RS10</b>	<b>ROSETTA STONE</b>	<b>\$4,650.00 Vend Total</b>
P.O. # 701432	TECHNOLOGY;DESSIE	\$4,650.00
15-190-100-600-004-13	Technology	\$4,650.00
<b>CR80</b>	<b>RUIZ; CARMEN</b>	<b>\$12.06 Vend Total</b>
P.O. # 701647	MILEAGE REIMBURSEMENT;CR	\$12.06 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$12.06 P

<b>R485</b>	<b>RUTGERS/LEAP ACADEMY (EC)</b>	<b>\$283,800.00 Vend Total</b>
P.O. # 701120	BUDGET: M NESMITH/C JONES	\$283,800.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$283,800.00 P
<b>R482</b>	<b>RUTGERS-CAMDEN CEN FOR THE ARTS</b>	<b>\$10,000.00 Vend Total</b>
P.O. # 702090	Book Club; 9.27.16	\$10,000.00
20-237-100-300-000-00	PURCH PROF TECH SERVICES	\$10,000.00
<b>S004</b>	<b>S &amp; S WORLDWIDE, INC</b>	<b>\$528.61 Vend Total</b>
P.O. # 701290	SUPPLIES;MARKETTA/CHERYL HAMMO	\$528.61
20-218-100-600-000-00	Pre School Ed Supplies	\$528.61
<b>SCSS</b>	<b>SALEM COUNTY SPEC. SERV. SCH. DISTRICT</b>	<b>\$4,440.00 Vend Total</b>
P.O. # 701943	Tuition 2016-2017;J. Trainor	\$4,440.00
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$4,440.00
<b>2342</b>	<b>SCHOLASTIC BOOK FAIRS, INC</b>	<b>\$1,655.66 Vend Total</b>
P.O. # 702174	BOOK FAIR	\$1,655.66
95-000-300-800-000-07	Veterans Mem. School - Activ.	\$1,655.66
<b>4222</b>	<b>SCHOOL DUDE.COM</b>	<b>\$15,792.69 Vend Total</b>
P.O. # 702103	Service; D. Brown school dude	\$15,792.69
11-000-262-590-003-73	WORK ORDER SYSTEM	\$15,792.69
<b>S225</b>	<b>SCHOOL HEALTH CORP</b>	<b>\$4,743.31 Vend Total</b>
P.O. # 701899	SUPPLIES;R. WICKERSTY	\$3,734.00
11-000-213-600-000-66	Health Services Supplies	\$3,734.00
P.O. # 790260	Health and Trainer Supplies	\$467.43
15-190-100-610-100-13	SUPPLIES	\$467.43
P.O. # 790282	Health and Trainer Supplies	\$541.88
15-190-100-610-100-15	Supplies	\$541.88
<b>SC10</b>	<b>SCHOOL MART</b>	<b>\$4,937.71 Vend Total</b>
P.O. # 701909	MICHELLE CLOTH	\$4,937.71
15-190-100-600-005-06	Instructional Materials	\$4,937.71
<b>S173</b>	<b>SCHOOL SPECIALTY</b>	<b>\$861.64 Vend Total</b>
P.O. # 701741	DR. COE-BROCKINGTON, PRINCIPAL	\$854.65
15-190-100-600-000-06	Science	\$854.65
P.O. # 701982	DR. DAVIDA COE-BROCKINGTON	\$6.99
15-190-100-600-100-06	Supplies	\$6.99
<b>S241</b>	<b>SCHOOL SPECIALTY</b>	<b>\$3,187.00 Vend Total</b>
P.O. # 701679	SUPPLIES;MARKEETA/CINDY ZIMMER	\$3,187.00
20-218-100-600-000-00	Pre School Ed Supplies	\$3,187.00
<b>SCH1</b>	<b>SCHOOL SPECIALTY</b>	<b>\$8,389.88 Vend Total</b>
P.O. # 701329	Supplies; Evelyn Ruiz	\$206.01
15-190-100-610-100-25	SUPPLIES	\$206.01
P.O. # 701351	Materials; Evelyn Ruiz	\$4,882.43
15-190-100-610-100-25	SUPPLIES	\$4,882.43

**SCH1 SCHOOL SPECIALTY**

**\$8,389.88 Vend Total**

P.O. # 701431 Materials; Evelyn Ruiz  
15-190-100-600-003-25 Instructional Materials

\$3,301.44 P  
\$3,301.44 P

**SCS1 SCHOOL SPECIALTY**

**\$13,723.76 Vend Total**

P.O. # 790022 General Classroom Supplies  
15-190-100-610-100-25 SUPPLIES

\$734.19  
\$734.19

P.O. # 790026 General Classroom Supplies  
15-190-100-610-100-25 SUPPLIES

\$1,705.22  
\$1,705.22

P.O. # 790207 General Classroom Supplies  
15-190-100-610-100-16 SUPPLIES

\$2,216.69  
\$2,216.69

P.O. # 790215 General Classroom Supplies  
15-190-100-610-100-13 SUPPLIES

\$259.01  
\$259.01

P.O. # 790222 General Classroom Supplies  
15-190-100-610-300-01 SUPPLIES

\$867.79  
\$867.79

P.O. # 790230 General Classroom Supplies  
15-190-100-610-100-15 Supplies

\$2,761.91  
\$2,761.91

P.O. # 790231 General Classroom Supplies  
15-190-100-610-100-15 Supplies

\$1,596.00  
\$1,596.00

P.O. # 790232 General Classroom Supplies  
15-240-100-610-100-15 SUPPLIES

\$155.85  
\$155.85

P.O. # 790236 General Classroom Supplies  
15-190-100-610-100-12 SUPPLIES

\$222.29 P  
\$222.29 P

P.O. # 790356 General Classroom Supplies  
15-190-100-610-200-18 SUPPLIES

\$346.50  
\$346.50

P.O. # 790391 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$93.84  
\$93.84

P.O. # 790392 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$154.28  
\$154.28

P.O. # 790393 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$131.35  
\$131.35

P.O. # 790394 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$145.99  
\$145.99

P.O. # 790395 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$123.39  
\$123.39

P.O. # 790396 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$194.84  
\$194.84

P.O. # 790397 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$81.96  
\$81.96

P.O. # 790399 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$52.54  
\$52.54

P.O. # 790400 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$278.22 P  
\$278.22 P

P.O. # 790404 Teaching Aids  
15-190-100-610-100-36 SUPPLIES

\$6.32  
\$6.32

P.O. # 790406 Teaching Aids  
15-190-100-610-100-36 SUPPLIES

\$4.00 P  
\$4.00 P

P.O. # 790413 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$230.65  
\$230.65



**SCS1 SCHOOL SPECIALTY**

**\$13,723.76 Vend Total**

P.O. # 790414 General Classroom Supplies  
15-190-100-610-100-36 SUPPLIES

\$107.13  
\$107.13

P.O. # 790448 General Classroom Supplies  
15-190-100-600-004-45 Technology

\$739.95  
\$739.95

P.O. # 790451 General Classroom Supplies  
15-190-100-610-100-12 SUPPLIES

\$513.85 P  
\$513.85 P

**SCSI SCHOOL SPECIALTY/ABILITIES**

**\$439.23 Vend Total**

P.O. # 790351 Physical Education Supplies  
15-190-100-610-100-29 SUPPLIES

\$439.23 P  
\$439.23 P

**SCWC SCIENTIFIC WATER CONDITIONING**

**\$1,894.58 Vend Total**

P.O. # 702133 DW-Water Treatment/D Brown  
11-000-262-420-017-34 BOILER AND CHILLER WATER TREAT

\$1,894.58 P  
\$1,894.58 P

**2417 SECURITY DETECTION, INC.**

**\$2,500.00 Vend Total**

P.O. # 701270 XRay Scanner;Mr. Miles  
15-000-210-730-000-02 Equipment

\$2,500.00 P  
\$2,500.00 P

**S323 SELECT BUSINESS FORMS**

**\$1,525.00 Vend Total**

P.O. # 701743 SUPPLIES;GREGORY KING  
11-000-230-610-000-76 REPORT CARD PAPER

\$1,525.00  
\$1,525.00

**SELE SELECTIVE INS CO OF AMERICA**

**\$34,690.00 Vend Total**

P.O. # 702353 FLOOD INSURANCE RENEWAL;ARAMO  
11-000-230-590-000-00 INS-LIABILITY INSURANCE

\$34,690.00  
\$34,690.00

**SW1 SHERWIN-WILLIAMS**

**\$3,376.74 Vend Total**

P.O. # 701038 Supplies; D. Brown  
11-000-261-610-011-73 PAINTING SUPPLIES

\$3,376.74 P  
\$3,376.74 P

**SHI SHI INTERNATIONAL CORP.**

**\$5,213.38 Vend Total**

P.O. # 701581 Oracle DataBase Standard/Altie  
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$5,213.38  
\$5,213.38

**SIM/ SIMPLEX-GRINNELL**

**\$24,925.18 Vend Total**

P.O. # 702038 DW FIRE ALARM INSP/D BROWN  
11-000-262-420-026-34 FIRE ALARM INSPECTIONS

\$24,925.18 P  
\$24,925.18 P

**S579 SMITHCO GROUP INC**

**\$23,462.50 Vend Total**

P.O. # 701009 OPERATING CONSULTANTS ENVIRIO  
11-000-262-300-006-73 OPERATING CONSULTANTS-ENVIRONM

\$23,462.50 P  
\$23,462.50 P

**S582 SNEAKIN'IN**

**\$865.54 Vend Total**

P.O. # 701478 Supplies;AlmarDyer  
20-335-100-600-000-00 SUPPLIES

\$865.54  
\$865.54

**SOST SONYA STAFFING, INC**

**\$33,681.25 Vend Total**

P.O. # 702357 NURSING SERVICES;R. WICKERSTY  
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$33,681.25 P  
\$33,681.25 P

**0288 SOUTH JERSEY ENERGY COMPANY**

**\$311,153.89 Vend Total**

P.O. # 602002 ELECTRICITY; KAREN WILLIS  
11-000-262-622-000-00 Electricity

\$73,427.61 P  
\$73,427.61 P

P.O. # 701907 Electricity; D. Brown  
11-000-262-622-000-00 Electricity

\$237,726.28 P  
\$237,726.28 P

**0962 SPORTSMANS**

**\$1,512.20 Vend Total**

P.O. # 790102 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$49.60  
\$49.60

P.O. # 790106 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$244.00  
\$244.00

P.O. # 790109 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$732.00  
\$732.00

P.O. # 790114 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$75.60  
\$75.60

P.O. # 790123 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$411.00  
\$411.00

**S062 ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)**

**\$114,295.01 Vend Total**

P.O. # 701121 BUDGET:M. NESMITH/C JONES  
20-218-200-321-000-00 Contracted Pre K Services

\$114,295.01 P  
\$114,295.01 P

**0826 STAFFING OPTIONS AND SOLUTIONS, INC**

**\$30,219.00 Vend Total**

P.O. # 701851 Speech Therapy 16-17;J.Trainor  
11-000-216-320-000-59 Speech Purch Prof Servic

\$30,219.00 P  
\$30,219.00 P

**SHSD STERLING HIGH SCHOOL DISTRICT**

**\$31,899.20 Vend Total**

P.O. # 701944 Tuition 2016-2017;J.Trainor  
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$31,899.20 P  
\$31,899.20 P

**S815 STORYBOOK LAND**

**\$928.00 Vend Total**

P.O. # 701802 TRIP;DESSIE  
15-190-100-800-100-13 Field Trips

\$928.00  
\$928.00

**MT5 TATUM; MAGGIE H.**

**\$52.05 Vend Total**

P.O. # 701653 MILEAGE REIMBURSEMENT;MT  
11-000-230-339-007-76 Attendance Officer Mileage rei

\$52.05 P  
\$52.05 P

**SNJ TEACHERS PENSION & ANNUITY FUND**

**\$7,182.00 Vend Total**

P.O. # 702344 TPAF ENROLLMENT; K.WILLIS  
11-000-291-241-000-00 RETIREMENT CONTRIBUTIONS-REGUL

\$7,182.00  
\$7,182.00

**2449 TEAM(YOU), INC.**

**\$5,500.00 Vend Total**

P.O. # 701803 Purchased Service;Keith Miles  
15-190-100-500-300-02 OTHER PURCH SVCS

\$5,500.00  
\$5,500.00

**2421 TERRELL HURST**

**\$1,000.00 Vend Total**

P.O. # 701867 Intern Family Community Engage  
20-237-100-300-000-00 PURCH PROF TECH SERVICES

\$1,000.00  
\$1,000.00

<b>2446 THE DEVEREUX FOUNDATION</b>	<b>\$7,200.00 Vend Total</b>
P.O. # 701639 Prof. Dev.; M. Nesmith 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$7,200.00 \$7,200.00
<b>2135 THE TURNING POINT CAMPAIGN</b>	<b>\$6,900.00 Vend Total</b>
P.O. # 701098 Computer Workshops; Summer 16 20-237-100-300-000-00 PURCH PROF TECH SERVICES	\$6,900.00 \$6,900.00
<b>THAR THOMPSON, ARTHUR</b>	<b>\$1,320.00 Vend Total</b>
P.O. # 702259 TUITION REIMBURSEMENT; A.RAMOS 11-000-291-280-003-56 TUITION SUPPORT STAFF CONTRACT	\$1,320.00 \$1,320.00
<b>0695 TIME FOR FUN JUMPERS LLC</b>	<b>\$1,000.00 Vend Total</b>
P.O. # 702403 SERVICES RENDERED;D.GORDY 11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$1,000.00 \$1,000.00
<b>TC01 TIRE CORRAL OF AMERICA</b>	<b>\$535.05 Vend Total</b>
P.O. # 701049 Service; D. Brown 11-000-262-420-010-34 TIRE SERVICE	\$535.05 P \$535.05 P
<b>2434 TLC LANDSCAPE CO.</b>	<b>\$17,500.00 Vend Total</b>
P.O. # 701676 DW-Landscaping Srvc/D Brown 11-000-263-420-007-34 LANDSCAPING	\$17,500.00 P \$17,500.00 P
<b>TDCS TOUCHDOWN CLUB OF SOUTHERN NEW JERSE'</b>	<b>\$125.00 Vend Total</b>
P.O. # 702226 W. Hickson AD 15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$125.00 \$125.00
<b>2455 TRI STATE FIRE PROTECTION, INC.</b>	<b>\$17,450.00 Vend Total</b>
P.O. # 701878 DW Fire Sprink Serv/D Brown 11-000-262-420-020-34 FIRE SPRINKLER INSPECTION AND	\$17,450.00 P \$17,450.00 P
<b>TR55 TRI-COUNTY TERMITE &amp; PEST CONTROL INC</b>	<b>\$2,950.00 Vend Total</b>
P.O. # 701054 Service; D. Brown 11-000-262-420-022-34 PEST SERVICES	\$2,950.00 P \$2,950.00 P
<b>TCS1 TRIPLE CROWN SPORTS INC</b>	<b>\$540.00 Vend Total</b>
P.O. # 790122 Athletic Supplies 15-402-100-600-300-02 SUPPLIES/MATERIALS	\$540.00 P \$540.00 P
<b>IP10 TURNITIN LLC</b>	<b>\$1,345.00 Vend Total</b>
P.O. # 701882 Brimm MAHS 15-190-100-600-003-45 Instructional Materials	\$1,345.00 \$1,345.00
<b>TVEY TVEyes, INC</b>	<b>\$750.00 Vend Total</b>
P.O. # 701965 New Aggregator Services 11-000-251-330-003-58 equipment & services to increa	\$750.00 P \$750.00 P
<b>F016 UNITED ELECTRIC SUPPLY</b>	<b>\$1,407.65 Vend Total</b>
P.O. # 701057 Supplies; D. Brown 11-000-261-610-017-73 ELECTRICAL SUPPLIES FOR MAINTNE	\$1,407.65 P \$1,407.65 P

**2429 URBAN PROMISE MINISTRIES**

**\$499.00 Vend Total**

P.O. # 702050 Dad's Take Your Kids;FOC  
20-235-200-800-000-08 ECDC T-1 PI

\$499.00  
\$499.00

**U017 USI EDUCATION & GOVERNMENT SALES**

**\$38.35 Vend Total**

P.O. # 701959 EQUIPMENT;D. MONTAGUE/C. HECKL  
15-000-210-730-000-14 Equipment

\$38.35  
\$38.35

**V023 VALIANT I.M.C.**

**\$429.90 Vend Total**

P.O. # 790216 Audio Visual Supplies  
15-190-100-610-100-13 SUPPLIES

\$429.90  
\$429.90

**0757 VISIONARY ENTERTAINMENT, LLC**

**\$189.00 Vend Total**

P.O. # 702051 DAD'S TAKE YOUR KIDS; WILDS  
20-235-200-800-000-08 ECDC T-1 PI

\$189.00  
\$189.00

**0109 W. B. MASON CO. INC.**

**\$5,831.87 Vend Total**

P.O. # 701125 OFFICE SUPPLIES, PRINCIPAL  
15-190-100-600-100-06 Supplies

\$5,690.68 P  
\$5,690.68 P

P.O. # 701984 MR. M. BASS  
15-190-100-600-100-06 Supplies

\$141.19  
\$141.19

**WJGR W.J. GROSS, INC.**

**\$99,081.00 Vend Total**

P.O. # 701165 VETS STRUCTURAL REPAIR DBROWN  
11-000-261-420-000-00 Required Maintenance Purch Ser

\$81,204.00  
\$81,204.00

P.O. # 701858 EMERGENCY PORTA POTTY, DBROWN  
11-000-261-420-000-00 Required Maintenance Purch Ser

\$905.00  
\$905.00

P.O. # 702162 WIGGINS PLAYGROUND EMER,DBROW  
12-000-400-450-000-55 Construction Projects

\$16,972.00  
\$16,972.00

**WBMA WB MASON A88839**

**\$593.26 Vend Total**

P.O. # 701495 Furniture;Dr. Lyle Smith  
15-190-100-610-300-02 SUPPLIES

\$593.26  
\$593.26

**2048 WEBIDCARD INC**

**\$16,434.00 Vend Total**

P.O. # 701467 Renewal;WaylesWilson  
20-235-200-300-000-00 T1 Support Purchased Services

\$8,920.00  
\$8,920.00

P.O. # 701529 Tech;WaylesWilson  
20-235-200-300-000-00 T1 Support Purchased Services

\$6,694.00  
\$6,694.00

P.O. # 702153 Supplies;Keith Miles  
15-190-100-610-300-02 SUPPLIES

\$820.00  
\$820.00

**2305 WESTIN MOUNT LAUREL**

**\$2,824.75 Vend Total**

P.O. # 603124 Family Conference | C. Grimmie  
20-237-200-600-000-00 SUPPLIES/MATERIALS

\$2,824.75  
\$2,824.75

**2401 WILL ENTERPRISE, INC.**

**\$1,205.61 Vend Total**

P.O. # 701044 Supplies;C.Cooper  
11-422-100-610-000-59 Summer School Supplies Sp Ser

\$1,205.61  
\$1,205.61

**KAWI WILLIS; KAREN****\$185.54 Vend Total**

P.O. # 702453 TRAVEL REIMBURSEMENT; A.RAMOS  
11-000-251-580-000-55 TRAVEL

\$185.54  
\$185.54

**2120 WINDSTREAM HOLDINGS INC****\$22,581.91 Vend Total**

P.O. # 701733 Phone Services SY16.17/Altieri  
11-000-230-530-002-62 TELEPHONE

\$22,581.91 P  
\$22,581.91 P

**WTB WINSLOW TOWNSHIP BOE****\$18,623.02 Vend Total**

P.O. # 602568 TUITION; SANDRA CINTRON  
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$6,112.22  
\$6,112.22

P.O. # 604026 Tuition 2015-2016; J. Trainor  
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$12,510.80  
\$12,510.80

**WOTD WOMEN OF THE DREAM, INC.****\$2,500.00 Vend Total**

P.O. # 702031 Other Pch Svcs - PLP  
20-455-200-500-000-00 OTHER PCH SVCS

\$2,500.00 P  
\$2,500.00 P

**XER XEROX****\$35,185.00 Vend Total**

P.O. # 603998 Devices; Edwin Parsi  
15-190-100-610-062-45 SUPPLIES-TECH EQUIPMENT BRIMM

\$1,330.00  
\$1,330.00

P.O. # 603999 Secondary; Edwin Parsi  
15-190-100-610-062-10 SUPPLIES-TECH EQUIPMENT BONSAI

\$665.00  
\$665.00

P.O. # 604000 Secondary; Edwin Parsi  
15-190-100-610-062-06 SUPPLIES-TECH EQUIPMENT CA/MVA

\$1,330.00  
\$1,330.00

P.O. # 604001 Devices; Edwin Parsi  
15-190-100-610-062-36 SUPPLIES-TECH EQUIPMENT CATTO

\$1,995.00  
\$1,995.00

P.O. # 604002 Devices; Edwin Parsi  
15-190-100-610-062-01 SUPPLIES-TECH EQUIPMENT CHS

\$1,995.00  
\$1,995.00

P.O. # 604003 Devices; Edwin Parsi  
15-190-100-610-062-12 SUPPLIES-TECH EQUIPMENT COOP P

\$1,995.00  
\$1,995.00

P.O. # 604004 Devices; Edwin Parsi  
15-190-100-610-062-13 SUPPLIES-TECH EQUIPMENT CRAMER

\$1,995.00  
\$1,995.00

P.O. # 604005 Devices; Edwin Parsi  
15-190-100-610-062-15 SUPPLIES-TECH EQUIPMENT DUDLEY

\$1,330.00  
\$1,330.00

P.O. # 604006 Devices; Edwin Parsi  
15-190-100-610-062-08 SUPPLIES-TECH EQUIPMENT ECDC

\$1,330.00  
\$1,330.00

P.O. # 604007 Devices; Edwin Parsi  
15-190-100-610-062-30 SUPPLIES-TECH EQUIPMENT HB WIL

\$1,330.00  
\$1,330.00

P.O. # 604008 Devices; Edwin Parsi  
15-190-100-610-062-26 SUPPLIES-TECH EQUIPMENT SUMNER

\$1,330.00  
\$1,330.00

P.O. # 604009 Devices; Edwin Parsi  
15-190-100-610-062-07 SUPPLIES-TECH EQUIPMENT VETS

\$1,330.00  
\$1,330.00

P.O. # 604010 Devices; Edwin Parsi  
15-190-100-610-062-29 SUPPLIES-TECH EQUIPMENT WIGGIN

\$1,330.00  
\$1,330.00

P.O. # 604011 Devices; Edwin Parsi  
15-190-100-610-062-31 SUPPLIES-TECH EQUIPMENT YORKSH

\$1,330.00  
\$1,330.00

P.O. # 604012 Devices; Edwin Parsi  
11-000-252-600-000-62 SUPPLIES

\$1,995.00  
\$1,995.00

**XER XEROX**

**\$35,185.00 Vend Total**

P.O. # 604013	Devices; Edwin Parsi	\$1,995.00
11-000-252-600-000-62	SUPPLIES	\$1,995.00
P.O. # 604014	PRINTERS; RENEE WICKERSTY	\$10,580.00
12-000-252-730-000-62	EQUIPMENT	\$10,580.00

**W428 XEROX SERVICES**

**\$4,655.00 Vend Total**

P.O. # 602673	Print Center	\$3,325.00
15-204-100-610-300-02	SUPPLIES	\$3,325.00
P.O. # 602914	COPIER PHASER	\$1,330.00
15-190-100-610-062-07	SUPPLIES-TECH EQUIPMENT VETS	\$1,330.00

**2340 ZEARN, INC.**

**\$9,098.95 Vend Total**

P.O. # 701074	PD;LynnePriceJones	\$1,500.00
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$1,500.00
P.O. # 701075	Instructional Mat;L.PriceJones	\$7,598.95 P
20-235-100-600-000-00	T1 Educational Supplies	\$7,598.95 P

**Total for batch = \$9,870,084.64**

<b>0844</b>	<b>ARAMARK CORPORATION</b>	<b>\$2,195,725.88 Vend Total</b>
P.O. #	702406 COST OF OPERATION; A.BROWN	\$2,195,725.88 P
60-910-310-390-001-00	FOOD SERVICE MGT COMPANY	\$2,195,725.88 P
<b>CYTE</b>	<b>CYBERSOFT TECHNOLOGIES, INC.</b>	<b>\$13,492.00 Vend Total</b>
P.O. #	702407 ANNUALSUPPORT;A BROWN,FLOOR 8	\$13,492.00
60-910-310-390-000-00	Other Purch Prof-Tech Services	\$13,492.00
<b>2547</b>	<b>NEW JERSEY SCHOOL NUTRITION ASSOCIATION</b>	<b>\$466.00 Vend Total</b>
P.O. #	702333 NUTRITION CONFERENCE; A. BROWN	\$466.00
60-990-310-890-000-00	MISCELLANEOUS EXPENDITURES	\$466.00
<b>Total for batch =</b>		<b>\$2,209,683.88</b>

<b>1368</b>	<b>BROWN; MALCOLM</b>		<b>\$56.00 Vend Total</b>
P.O. #	702419 Payroll;Mark Phillips,AD	\$56.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
<b>CHBU</b>	<b>BURBA; CHRIS</b>		<b>\$116.00 Vend Total</b>
P.O. #	702122 Payroll;Mark Phillips,AD	\$116.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$116.00	
<b>1323</b>	<b>CAMPBELL; SCOTT A.</b>		<b>\$84.00 Vend Total</b>
P.O. #	702168 Payroll;Mark Phillips,AD	\$84.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$84.00	
<b>2526</b>	<b>CHARLES KARNs</b>		<b>\$117.00 Vend Total</b>
P.O. #	702279 W Hickson AD	\$58.00	
	95-000-330-800-000-02 Wilson High School - Athletics	\$58.00	
P.O. #	702414 Payroll;Mark Phillips,AD	\$59.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
<b>1369</b>	<b>CHOJNACKI; JAMES</b>		<b>\$116.00 Vend Total</b>
P.O. #	702127 Payroll;Mark Phillips,AD	\$116.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$116.00	
<b>2458</b>	<b>DAVID WILDERMUTH</b>		<b>\$84.00 Vend Total</b>
P.O. #	702272 W. Hickson AD	\$84.00	
	95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
<b>1299</b>	<b>EATON; ROBERT</b>		<b>\$168.00 Vend Total</b>
P.O. #	702273 W. Hickson AD	\$84.00	
	95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
P.O. #	702418 Payroll;Mark Phillips,AD	\$84.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$84.00	
<b>1276</b>	<b>FELICIANO; ELIEZER</b>		<b>\$118.00 Vend Total</b>
P.O. #	702288 W Hickson AD	\$59.00	
	95-000-330-800-000-02 Wilson High School - Athletics	\$59.00	
P.O. #	702309 Payroll;Mark Phillips,AD	\$59.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
<b>1379</b>	<b>FISHER, ANDREW</b>		<b>\$176.00 Vend Total</b>
P.O. #	702111 Payroll;Mark Phillips,AD	\$118.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$118.00	
P.O. #	702278 W. Hickson AD	\$58.00	
	95-000-330-800-000-02 Wilson High School - Athletics	\$58.00	
<b>JOFO</b>	<b>FOLEY; JOAN</b>		<b>\$232.00 Vend Total</b>
P.O. #	702121 Payroll;Mark Phillips,AD	\$116.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$116.00	
P.O. #	702301 Payroll;Mark Phillips,AD	\$116.00	
	95-000-330-800-000-01 Camden High School - Athletics	\$116.00	



<b>1320 FOSTER; JOHN</b>		<b>\$84.00 Vend Total</b>
P.O. # 702307 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01 Camden High School - Athletics	\$84.00	
<b>1385 GARLITOS, CARL</b>		<b>\$56.00 Vend Total</b>
P.O. # 702277 W. Hickson AD	\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
<b>2524 GEORGE W. WAGNOR III</b>		<b>\$84.00 Vend Total</b>
P.O. # 702274 W. Hickson AD	\$84.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00	
<b>ANGI GINESI; ANTHONY</b>		<b>\$59.00 Vend Total</b>
P.O. # 702299 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
<b>1331 GOVAN; JULIAN</b>		<b>\$177.00 Vend Total</b>
P.O. # 702292 W. Hickson AD	\$59.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$59.00	
P.O. # 702298 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
P.O. # 702413 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
<b>1302 GRELLI; MICHAEL</b>		<b>\$84.00 Vend Total</b>
P.O. # 702114 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01 Camden High School - Athletics	\$84.00	
<b>THRH HANSON; THOMAS R.</b>		<b>\$165.00 Vend Total</b>
P.O. # 702120 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
P.O. # 702312 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
P.O. # 702424 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
<b>1376 HARMON, NATWYNE</b>		<b>\$236.00 Vend Total</b>
P.O. # 702289 W Hickson AD	\$59.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$59.00	
P.O. # 702290 W. Hickson AD	\$59.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$59.00	
P.O. # 702306 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
P.O. # 702423 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
<b>2484 JERRY WILGUS</b>		<b>\$84.00 Vend Total</b>
P.O. # 702417 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01 Camden High School - Athletics	\$84.00	

<b>1308</b>	<b>LAMBE; KEVIN</b>		<b>\$84.00 Vend Total</b>
P.O. #	702276 W. Hickson AD		\$84.00
95-000-330-800-000-02	Wilson High School - Athletics	\$84.00	
<b>1353</b>	<b>LEWIS; VINCENT</b>		<b>\$80.00 Vend Total</b>
P.O. #	702282 W. Hickson AD		\$80.00
95-000-330-800-000-02	Wilson High School - Athletics	\$80.00	
<b>1255</b>	<b>MADDOX; TYRON</b>		<b>\$645.00 Vend Total</b>
P.O. #	702110 Payroll;Mark Phillips,AD		\$240.00
95-000-330-800-000-01	Camden High School - Athletics	\$240.00	
P.O. #	702295 Payroll;Mark Phillips		\$240.00
95-000-330-800-000-01	Camden High School - Athletics	\$240.00	
P.O. #	702412 Payroll;Mark Phillips,AD		\$165.00
95-000-330-800-000-01	Camden High School - Athletics	\$165.00	
<b>1503</b>	<b>MCBREARTY, RICHARD</b>		<b>\$116.00 Vend Total</b>
P.O. #	702300 Payroll;Mark Phillips,AD		\$116.00
95-000-330-800-000-01	Camden High School - Athletics	\$116.00	
<b>1364</b>	<b>MORRIS; OWEN</b>		<b>\$143.00 Vend Total</b>
P.O. #	702415 Payroll;Mark Phillips,AD		\$143.00
95-000-330-800-000-01	Camden High School - Athletics	\$143.00	
<b>1249</b>	<b>MULL; NICHOLAS</b>		<b>\$59.00 Vend Total</b>
P.O. #	702297 Payroll;Mark Phillips,AD		\$59.00
95-000-330-800-000-01	Camden High School - Athletics	\$59.00	
<b>1357</b>	<b>MURPHY; BILL</b>		<b>\$84.00 Vend Total</b>
P.O. #	702117 Payroll;Mark Phillips,AD		\$84.00
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>1345</b>	<b>PARRY; JEFFREY</b>		<b>\$118.00 Vend Total</b>
P.O. #	702118 Payroll;Mark Phillips,AD		\$118.00
95-000-330-800-000-01	Camden High School - Athletics	\$118.00	
<b>2536</b>	<b>PETER NEWS</b>		<b>\$84.00 Vend Total</b>
P.O. #	702308 Payroll;Mark Phillips,AD		\$84.00
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>RP4</b>	<b>PLAYO; ROBERT</b>		<b>\$116.00 Vend Total</b>
P.O. #	702126 Payroll;Mark Phillips,AD		\$116.00
95-000-330-800-000-01	Camden High School - Athletics	\$116.00	
<b>2537</b>	<b>RICHARD TAKAKJY</b>		<b>\$84.00 Vend Total</b>
P.O. #	702302 Payroll;Mark Phillips,AD		\$84.00
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>PDR</b>	<b>RUGARBER; PAUL D.</b>		<b>\$116.00 Vend Total</b>
P.O. #	702123 Payroll;Mark Phillips,AD		\$116.00
95-000-330-800-000-01	Camden High School - Athletics	\$116.00	

<b>2483</b>	<b>RYAN VENA</b>		<b>\$59.00 Vend Total</b>
P.O. #	702421 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01	Camden High School - Athletics	\$59.00	
<b>HASA</b>	<b>SACKNER; HARVEY</b>		<b>\$174.00 Vend Total</b>
P.O. #	702128 Payroll;Mark Phillips,AD	\$174.00	
95-000-330-800-000-01	Camden High School - Athletics	\$174.00	
<b>2512</b>	<b>STEPHEN WATERBURY</b>		<b>\$84.00 Vend Total</b>
P.O. #	702113 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>2534</b>	<b>STEVE BRADLEY</b>		<b>\$84.00 Vend Total</b>
P.O. #	702304 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>2009</b>	<b>SWINDELL;JERRY JR.</b>		<b>\$177.00 Vend Total</b>
P.O. #	702125 Payroll;Mark Phillips,AD	\$59.00	
95-000-330-800-000-01	Camden High School - Athletics	\$59.00	
P.O. #	702287 W Hickson AD	\$59.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$59.00	
P.O. #	702291 W Hickson AD	\$59.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$59.00	
<b>1354</b>	<b>TAYLOR SR; JAMES</b>		<b>\$60.00 Vend Total</b>
P.O. #	702281 W. Hickson AD	\$60.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$60.00	
<b>1325</b>	<b>TITUS; PATRICK</b>		<b>\$84.00 Vend Total</b>
P.O. #	702305 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>1375</b>	<b>WAGNER; GEORGE</b>		<b>\$84.00 Vend Total</b>
P.O. #	702416 Payroll;Mark Phillips,AD	\$84.00	
95-000-330-800-000-01	Camden High School - Athletics	\$84.00	
<b>1439</b>	<b>WALKER, TODD</b>		<b>\$116.00 Vend Total</b>
P.O. #	702124 Payroll;Mark Phillips,AD	\$116.00	
95-000-330-800-000-01	Camden High School - Athletics	\$116.00	
<b>2535</b>	<b>WALTER MURPHY</b>		<b>\$56.00 Vend Total</b>
P.O. #	702310 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	
<b>SAWH</b>	<b>WHITE; SADEARA</b>		<b>\$165.00 Vend Total</b>
P.O. #	702119 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01	Camden High School - Athletics	\$55.00	
P.O. #	702311 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01	Camden High School - Athletics	\$55.00	
P.O. #	702425 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01	Camden High School - Athletics	\$55.00	

**1292 WITCRAFT III; BERTRAM C.**

**\$235.00 Vend Total**

P.O. # 702112 Payroll;Mark Phillips,AD	\$59.00
95-000-330-800-000-01 Camden High School - Athletics	\$59.00
P.O. # 702280 W. Hickson AD	\$58.00
95-000-330-800-000-02 Wilson High School - Athletics	\$58.00
P.O. # 702303 Payroll;Mark Phillips,AD	\$59.00
95-000-330-800-000-01 Camden High School - Athletics	\$59.00
P.O. # 702422 Payroll;Mark Phillips,AD	\$59.00
95-000-330-800-000-01 Camden High School - Athletics	\$59.00

**1303 WOOD; MARK**

**\$84.00 Vend Total**

P.O. # 702115 Payroll;Mark Phillips,AD	\$84.00
95-000-330-800-000-01 Camden High School - Athletics	\$84.00

**2525 ZACHARY ZARNOCH**

**\$168.00 Vend Total**

P.O. # 702275 W Hickson AD	\$84.00
95-000-330-800-000-02 Wilson High School - Athletics	\$84.00
P.O. # 702420 Payroll;Mark Phillips,AD	\$84.00
95-000-330-800-000-01 Camden High School - Athletics	\$84.00

**1508 ZALEWSKI, RICHARD**

**\$116.00 Vend Total**

P.O. # 702296 Payroll;Mark Phillips,AD	\$116.00
95-000-330-800-000-01 Camden High School - Athletics	\$116.00

**1367 ZEARFOSS; ZIGGY**

**\$56.00 Vend Total**

P.O. # 702116 Payroll;Mark Phillips,AD	\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00

**Total for batch = \$5,827.00**

Starting date 10/19/2016 Ending date 11/21/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184039 V	10/13/16	10/19/16	0556	FAMILY INVOLVEMENT CONFERENCE	(\$3,890.00)
702086	10/13/16			CONFERENCE;JAMIL RIVERS,FLR 8	(\$3,890.00)
	11-000-230-585-000-50		*VOID*	10/19/16	(\$778.00)
	20-235-200-500-000-00		*VOID*	10/19/16	(\$2,723.00)
	20-235-200-800-000-30		*VOID*	10/19/16	(\$389.00)
184052 V	10/13/16	10/19/16	MW55	MARTHA F. WILSON	(\$3,551.40)
702087	10/13/16			HOTEL;JAMIL RIVERS,FLOOR 8	(\$3,551.40)
	11-000-230-585-000-50		*VOID*	10/19/16	(\$1,353.60)
	20-235-200-500-000-00		*VOID*	10/19/16	(\$1,831.50)
	20-235-200-800-000-30		*VOID*	10/19/16	(\$366.30)
184313 V	10/20/16	10/20/16		00.0 \$ Multi Stub Void	
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184314	10/20/16		0772	ADVANCED ELEVATOR SERVICES, LLC	\$32,749.02
701066	07/05/16			DISTRICT WIDE ELEVATOR REPAIRS	\$32,749.02
	11-000-261-420-020-34		6246	10/20/16	\$928.30
	11-000-261-420-020-34		6240	10/20/16	\$536.00
	11-000-261-420-020-34		6241	10/20/16	\$603.00
	11-000-261-420-020-34		6248	10/20/16	\$811.49
	11-000-261-420-020-34		6242	10/20/16	\$871.00
	11-000-261-420-020-34		6247	10/20/16	\$603.00
	11-000-261-420-020-34		6190	10/20/16	\$4,020.00
	11-000-261-420-020-34		6214	10/20/16	\$2,359.44
	11-000-261-420-020-34		6215	10/20/16	\$1,474.00
	11-000-261-420-020-34		6188	10/20/16	\$3,018.84
	11-000-261-420-020-34		6217	10/20/16	\$12,994.60
	11-000-261-420-020-34		6249	10/20/16	\$1,109.56
	11-000-261-420-020-34		6218	10/20/16	\$3,419.79
184315 V	10/25/16	10/25/16		00.0 \$ Multi Stub Void	
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184316	10/25/16		C813	COURIER POST	\$1,154.85
702109	10/19/16			Advertisement for SY 16-17	\$1,154.85
	11-000-251-890-002-55		0001561063	10/25/16	\$87.60
	11-000-251-890-002-55		0001554889	10/25/16	\$87.60
	11-000-251-890-002-55		0001539270	10/25/16	\$86.70
	11-000-251-890-002-55		0001538007	10/25/16	\$64.20
	11-000-251-890-002-55		0001561315	10/25/16	\$50.25
	11-000-251-890-002-55		0001499240	10/25/16	\$93.90
	11-000-251-890-002-55		0001492644	10/25/16	\$73.65
	11-000-251-890-002-55		0001499298	10/25/16	\$94.80
	11-000-251-890-002-55		0001477328	10/25/16	\$87.60
	11-000-251-890-002-55		0001497470	10/25/16	\$86.70
	11-000-251-890-002-55		0001492303	10/25/16	\$91.20
	11-000-251-890-002-55		0001476512	10/25/16	\$88.50
	11-000-251-890-002-55		0001476536	10/25/16	\$84.90
	11-000-251-890-002-55		0001539253	10/25/16	\$77.25
184317	10/25/16		0427	EASTERN STATE PENITENTIARY	\$251.00
702149	10/03/16			Admissions;Ms. Sia	\$251.00
	15-190-100-800-300-02		Confirm.#02-14524	10/25/16	\$251.00

Starting date 10/19/2016

Ending date 11/21/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184318	10/25/16	0577		SMITHSONIAN ENTERPRISES	\$1,181.50
702010	10/07/16			ADMISSION FEES; T. FREEMAN	\$1,181.50
	15-190-100-800-300-01			Reservation# 407407 10/25/16	\$1,181.50
184319	10/31/16	A481		ARCHBISHOP DAMIANO SCHOOL	\$24,863.42
601987	11/24/15			TuitionContract15-16; JTrainor	\$24,863.42
	11-000-100-566-000-00			SEPT2015/ADS6 06/30/16	\$11,784.00
	11-000-100-566-000-00			MAY2015/CREDITLC 06/30/16	(\$1,386.54)
	11-000-100-566-000-00			JUNE2015/ADS 6 06/30/16	(\$951.45)
	11-000-100-566-000-00			JUNE2015/CREDIT-LC 06/30/16	(\$3,466.35)
	11-000-100-566-000-00			NOV2015/ADS 7 06/30/16	\$5,420.64
	11-000-100-566-000-00			DEC2015/ADS 3 06/30/16	\$3,063.84
	11-000-100-566-000-00			JAN2016/ADS1 06/30/16	\$6,652.02
	11-000-100-566-000-00			FEB2016/ADS 1 06/30/16	\$3,482.22
	11-000-100-566-000-00			AUG2015/ADS6 06/30/16	\$707.04
	11-000-100-566-000-00			REVADJSMT 15/ADS 6 06/30/16	(\$442.00)
184320	10/31/16	2197		BROWN AND BROWN METRO INC	\$23,750.00
702066	07/01/16			HEALTH BENEFITS BROKER FEES	\$23,750.00
	11-000-291-270-000-00			194879 10/25/16	\$23,750.00
184321	10/31/16	B642		BURLINGTON CO SPECIAL SERV	\$344,271.66
604182	06/30/16			Tuition 2015-2016;J. Trainor	\$344,271.66
	11-000-100-565-000-00			16-0803 06/30/16	\$17,532.22
	11-000-100-565-000-00			16-0008 06/30/16	\$46,800.00
	11-000-100-565-000-00			16-0660 06/30/16	\$46,866.67
	11-000-100-565-000-00			16-0075 06/30/16	\$28,800.00
	11-000-100-565-000-00			16-0227 06/30/16	\$47,072.22
	11-000-100-565-000-00			16-0268 06/30/16	\$32,888.89
	11-000-100-565-000-00			16-0422 06/30/16	\$21,321.11
	11-000-100-565-000-00			16-0466 06/30/16	\$17,273.89
	11-000-100-565-000-00			16-0514 06/30/16	\$2,672.22
	11-000-100-565-000-00			16-0765 06/30/16	\$37,411.11
	11-000-100-565-000-00			16-0515 06/30/16	\$45,633.33
184322	10/31/16	F254		FRANKLIN INSTITUTE	\$25.00
702217	10/27/16			4TH GRADE TRIP; MRS. MURRAY	\$25.00
	15-190-100-800-100-29			159995 10/27/16	\$25.00
184323	10/31/16	9730		MADAME TUSSAUDS NEW YORK WAX MUSEUM	\$1,013.76
702180	10/20/16			DR. DAVIDA COE-BROCKINGTON	\$1,013.76
	15-190-100-800-100-06			MCC3367560 10/26/16	\$1,013.76
184324	10/31/16	2237		NEW JERSEY DEPARTMENT OF STATE	\$606.00
701804	09/20/16			Field Trip	\$606.00
	15-190-100-800-100-16			Reservation# 1681 10/26/16	\$606.00
184325 V	11/03/16	11/07/16	2479	CRP MARK CENTER HOTEL, L.L.C.	
702239	08/30/16			Conf;AlmarDyer	
	11-000-233-500-000-60			*VOID* 11/07/16	(\$2,558.32)
	11-000-233-500-000-60			11/9-13/16 11/03/16	\$2,558.32
	20-335-200-500-000-00			11/9-13/16 11/03/16	\$2,000.00
	20-335-200-500-000-00			*VOID* 11/07/16	(\$2,000.00)
184326	11/07/16	2479		CRP MARK CENTER HOTEL, L.L.C.	\$4,558.32
702239	08/30/16			Conf;AlmarDyer	\$4,558.32
	11-000-233-500-000-60			11/9-13/16 11/07/16	\$2,558.32

Starting date 10/19/2016

Ending date 11/21/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184326	11/07/16		2479	CRP MARK CENTER HOTEL, L.L.C.	\$4,558.32
702239	08/30/16	Conf;AlmarDyer			\$4,558.32
	20-335-200-500-000-00		11/9-13/16	11/07/16	\$2,000.00
184327	11/17/16		2552	ZELLER & WIELICZKO, LLP	\$10,477.40
702390	11/17/16	JUDGEMENT; JAMES ROLLE			\$10,477.40
	11-000-230-820-000-57		JUDGEMENT	11/17/16	\$10,477.40

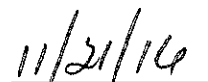
<b>Fund Totals</b>
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11	GENERAL CURRENT EXPENSE	\$437,693.07
15	WHOLE SCHOOL REFORM	\$3,077.26
20	SPECIAL REVENUE FUNDS	\$-3,309.80
Total for all checks listed		\$437,460.53

Prepared and submitted by:



Board Secretary



Date