

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

- I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)**
- II. ROLL CALL**
- III. PLEDGE TO THE FLAG**
- IV. CLOSED SESSION (1 HOUR) (IF NEEDED)**
- V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION**
- VI. SUPERINTENDENT'S AGENDA ITEMS:**

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

- a. ESEA/TITLE III Celebration of Cultural Events

It is recommended that permission be granted for the Bilingual Department to amend the school location and time for the following educational as well as cultural activity for parents, previously approved August 23, 2016, page 3.

Three Kings' Day Celebration -January 5, 2017 - School Location: Dudley Family School
5:00 p.m. – 9:00 p.m. - \$10.00/pp x 235 parents = \$2,350.00
ESEA/Title III –Acct# 20-243-200-600-000-00 not to exceed \$2,350.

*Security 2 x \$44.00/hr. x 4 hrs./day x 2 days = \$352.00 - Local acct# - 11-000-266-100-101-72.

*The actual rate paid to the School Security Office will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hours.

**Custodian 1 x \$40.00/hr. x 4 hrs/day x 2 days = \$160.00 - Local acct# - 11-000-262-100-102-00.

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

Security and Custodian is needed for the evening programs in November 2016 and January 2017.

Local accts. not to exceed - \$512.00

Title III acct. not to exceed - \$2,350.00

Submitted by: Ericka Okafor, Supervisor of Bilingual

- b. ELLevation Software

It is recommended that permission be granted for the Bilingual/ESL/World Languages Department to continue with the implementation of ELLevation Software designed for ELL (English Language Learners) students. ELLevation Software Company currently provides services to schools districts that service English Language Learners in New Jersey.

This software company provides a comprehensive ELL Data Management Service, that not

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only includes information to track students’ progress in acquiring English, but also provides detailed parental reports to ensure that parents are informed of the child’s progress during the school year, and a monitoring system to track progress in academic achievement, for ELLs who have mainstreamed into general education program. In addition, the parental reports, are currently professionally translated in multiple languages through ELLevation.

Submitted by: Ericka Okafor, Supervisor of Bilingual

c. ESEA/Title III Sheltered Instruction Training

It is recommended that permission be granted for the Division of School Support to conduct a ESEA/Title III Bilingual Professional Development throughout the year as follows:

Sheltered Instruction Training for K-5 Elementary Teachers (General Education and Special Education)

Mondays, January 23rd and 30th, February 6th and 13th, March 6th and 20th, April 3rd and 10th, 2017. Hours: 3:30 pm to 5:30 pm

Saturdays, January 28th, February 11th and 25th, March 11th and 25th, 2017.
Hours: 9:00 am to 12:00 noon

Acct#20-244-200-100-000-00
1 supervisor x 23 hrs x \$36.00 = \$828.00
1 bil. lead educator x 23 hrs x \$33.00 = \$759.

Acct#20-244-100-100-000-00
25 tchrs x 31 hrs x \$30.00 = \$23,250.00

*Security 1 x \$44.00/hr. x 3 hrs/day x 5 days = \$660.00 - Local acct# - 11-000-266-100-101-72.

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**Custodian 1 x \$40.00/hr. x 3 hrs/day x 5 days = \$600.00. - Local acct# - 11-000-262-100-102-00.

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

ESEA/Title III acct. not to exceed \$24,837.00 - Local accts. not to exceed \$1,260.00

Submitted by: Ericka Okafor, Supervisor of Bilingual

2. BUSINESS SERVICES

a. VU APPS - Inquiry Management Systems

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It is recommended that VU APPS Inquiry Management System be approved as a vendor for the Division of Business Services for the 2016-2017 school year. This application will assist the Division of Business

Services ensuring all inquiries submitted by employees are resolved in a timely fashion, effectively tracked and routed to the appropriate team member.

Total cost not to exceed \$1,000 Acct. #11-000-251-592-000-55

Submitted by Karen Willis, Interim School Business Administrator/Board Secretary

3. EARLY CHILDHOOD

a. Early Childhood Department / Early Childhood Summit

Recommendation: It is recommended that the following Early Childhood staff members attend an Early Childhood Summit entitled “Bridging the Gap in Early Learning: Preschool through Grade 3”:

- Markeeta Nesmith, Director
- Barbara Alley, Early Childhood Lead Educator
- Nichole DeSesso, Early Childhood Supervisor
- Johari Sykes-Ratliff, Early Childhood Lead Educator
- 1-Kindergarten Educational Program Specialist
- 1-Preschool Educational Program Specialist

Workshops topics are centered on current issues in Early Childhood Education, such as improving outcomes, Kindergarten readiness, Dual Language Learners, Social Emotional Learning and Assessment.

Date: January 23, 2017

Location: Forsgate Country Club
375 Forsgate Drive
Monroe Township, NJ 08831

Time: 9:00a.m.-3:00p.m.

Costs: \$145 per person/\$400 for a team of 3

Total Cost Not to Exceed: \$800.00

Account Numbers: 20-218-200-329-000-00

Approved by: Markeeta Nesmith

b. Early Childhood Department / Ratified item - Part-time Fiscal Support

It is recommended that permission be granted to have Denise Gordy, Senior Accounting

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Manager, provide part-time fiscal support to the Office of Early Childhood to ensure accuracy in reporting of Private Provider financial documentation.

Ms. Gordy will provide services for 20 hours per week at a rate of \$30.53/hour for a period of up to 8 weeks.

Total cost not to exceed \$4,884.80 Account # 20-218-200-110-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

4. ENGAGEMENT

- a. Family University Summer Programming, Supplies and Other Expenses (Amendment)
The Division of Engagement requests to amend the previously approved board item for Family University. This item appeared on the June 2016 board report. The requested amendment is to add an additional account number for to cover expenses that were denied by the State.

It is recommended that permission be granted for the Division of Family & Community Engagement to partner with individual providers and community organizations in order to offer family programming from July 1 through August 31, 2016 at Camden Parent Partnership and other community sites, including District schools.

Programming will focus on:

- Adult Education
- Family Bonding
- Health & Wellness
- Career Readiness

Itemized list of expenses:

- Programming costs
- Refreshments
- Promotional materials to notify families about the activities
- Supplies

Total not to exceed: \$ 5,000.00 (charged to account 11-800-330-500-008-80)

New Jersey State Family and Community Engagement Expansion Grant Account Numbers:

- 20-237-100-300-000-00
- 20-237-100-600-000-00
- 20-237-200-500-000-00
- 20-237-200-600-000-00

Account Number:

11-800-330-500-008-80

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Submitted by: Brendan Lowe, Chief Communications Officer

b. Division of Engagement Winter Intern

It is recommended that the Division of Engagement hire a college intern for December 2016 and January 2017. In order to meet our Division goals and priorities and support schools as they prepare for the Open Enrollment period, it is necessary for the Division of Engagement to hire an intern for December 2016 and January 2017.

Itemized List of Associated Costs:

The intern will work a maximum of 160 hours between December 19 and January 19 at a rate of \$10 per hour.

Total Costs Not to Exceed:

\$1600.00

Account Number:

11-800-330-500-011-80

Submitted by: Brendan Lowe, Chief Communications Officer.

c. Partnering with the Rotary Club of Camden City to Celebrate Student Improvement

It is recommended that Camden City School District Divisions of Engagement and Student Support Services partner with the Rotary Club of Camden City to host a luncheon in February 2017 celebrating the 20 comprehensive high school students who have shown the most improvement in attendance, academics, and behavior. These students will be honored at a celebratory luncheon, and given awards and gifts of appreciation funded entirely by the Rotary Club of Camden City.

This event will serve as a positive incentive for high school students to stay on track toward graduation. It will offer high school guidance counselors, Deans of Climate & Culture, and Drop Out Prevention Officers a way of publicly acknowledging those students who've made significant strides toward improving their attendance and behavior.

There is no cost to the District.

Submitted by: Brendan Lowe, Chief Communications Officer

d. Donations to help Camden kids build a home library

It is recommended that the Camden City School District Division of Engagement accepts a donation of up to 10,000 books from students at The College of New Jersey and Princeton University, who are organizing a book drive with the South Jersey Knights of Columbus. The books will be received in March 2016, and distributed to students and families during monthly food pantries at participating District schools from March – July 2016.

Reading at home is an important part of students gaining proficiency in English and Language Arts – a District-wide goal for the 2016/17 school year. Innovative programs in

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urban communities across America show that pairing book giveaways with food pantries are an effective way of helping low income parents build home libraries for their children.

There is no cost to the District.

Submitted by: Brendan Lowe, Chief Communications Officer

- e. Extension of Service from Virtual Computing Solutions, L.L.C. (VCSL) (Amendment)
The Division of Engagement requests to amend the previously approved board item for an extension of services with Virtual Computing Solutions, LLC (VCSL). This item originally appeared on pages 6 and 7 of the November 2016 board agenda. The amendment is to change the total expense as indicated below.

It is recommended that the District extend its service contract with Virtual Computing Solutions through June 30, 2017. Virtual Computing Solutions provides support for the Division of Engagement's parent concern tracking system.

Date: through June 30, 2017

Itemized list of associated costs:
Annual subscription costs of \$5966.40

Total costs not to exceed:
\$5966.40

Account Number:
11-800-330-500-009-80

Submitted by: Brendan Lowe, Chief Communications Officer

- f. State of the Schools Community Meetings (Amendment)
The Division of Engagement requests to amend the previously approved board item for the State of the Schools Community Meetings. This originally appeared on page 10 of the November 2016 board report. The amendment is to include extend the date range of the meetings from November to November and December as indicated below.

It is recommended that the Division of Engagement provide dinner to community members and families attending community organized meetings throughout the months of November and December to discuss school progress. As part of our ongoing efforts for school improvement, it is critical that we create opportunities to engage with community members.

Dates: November and December 2016
Locations: Various

Itemized list of expenses: food for up to 150 people at \$10 per person

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Total cost not to exceed: \$1500.00

Account Number:
11-800-330-500-005-80

Submitted by: Brendan Lowe, Chief Communications Officer

- g. Family and Community Engagement Expansion Grant Coordinator/Intern (Amendment)
The Division of Engagement requests permission to amend the previously approved board item for the Family & Community Engagement Expansion Grant Coordinator/Intern. This was approved on page 15 of the April 2016 board report. The request to to amend the list of account numbers as indicated below.

It is recommended that permission be granted for the Division of Family & Community Engagement hire a coordinator/intern or provide supplemental pay to internal staff to support Family University Programming.

As a part of the Family and Community Engagement Expansion Grant, the District committed to providing families with opportunities to participate in a wide range of parent capacity building programs. The coordinator/intern would support the Family and Community Engagement Expansion Grant by conducting community outreach to increase program attendance, representing Family University at events, assisting in collecting and reporting on program outcomes and working with Camden Parent Partnership partners to ensure program success.

Total costs not to exceed:
\$11,500

Account Number:
20-450-200-100-000-00
11-800-330-500-011-80

Submitted by: Brendan Lowe, Chief Communications Officer

5. GENERAL COUNSEL

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

- a. Chop Tutoring Services
CHOP programs have proven job performance with the children in Camden City Schools. CHOP programs has a well established relationships with the children, parents, and staff in Camden. For the continuity of care for the students, CHOP programs should remain at a rate of \$53.84 for tutoring services for an amount not to exceed \$5,000.00

Account# 11-150-100-320-000-00

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Submitted by Renee Wickersty, Supervisor of Health Services

b. Ranch Hope Tutoring Services

The Health Services Department would like to ask permission to have Ranch Hope programs have proven job performance with the children in Camden City Schools. Ranch Hope programs has a well established relationships with the children, parents, and staff in Camden. For the continuity of care for the students Ranch Hope programs should remain at a rate of \$70.00 for tutoring services for an amount not to exceed \$5,000.00

Account# 11-150-100-320-000-00

Submitted by Renee Wickersty, Supervisor of Health Services

8. HEALTH & PHYSICAL EDUCATION

9. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.

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10. INNOVATION

a. Professional Development - Education Pioneer

It is recommended that permission be granted for the Division of Innovation to allow Education Pioneers to provide professional development training to visiting fellow Isabel Guo, Manager Strategic Analytics.

Total Costs Not to Exceed: \$10,500.00

Account # - 11-000-230-339-000-64

Submitted By: Kevin Shafer – Chief Innovation Officer

11. SAFETY AND SECURITY

12. SCHOOL BASED YOUTH SERVICES

a. NASW Convention 2017 - SBYS Staff

It is recommended that permission be granted for the following staff to attend the National Association of Social Workers (NASW) NJ Chapter Conference from April 30-May 2, 2017 at the Borgata Hotel 1 Borgata Way, Atlantic City, NJ 08401:

- Teresa Newman, Health and Social Services Coordinator, Camden High School
- Denisha Warren, Health and Social Services Coordinator, Coopers Poynt Family School
- Nefessa Wiggins, Site Manager, Woodrow Wilson High School
- Yalonda Moore, Site Manager, Camden High School

NASW Member Rate: (Teresa Newman) = \$380

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Non-Member Rate: (Warren, Wiggins, Moore) \$525 x 3=\$1,575

Transportation Reimbursement: Mileage: 100 miles round trip x \$0.31= \$31 x 4 people=
\$124

Tolls: \$6 round trip x 4 people= \$24

Total cost not to exceed: \$2,103.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

b. Student Groups Field Trip- CAMVA & CBPLA/SBYS

It is recommended that the two schools mentioned above be allowed to collaborate a trip to the National Malls in Washington, Dc (Smithsonian's)

This trip is a part of a larger series of collaborative opportunities for our students to become unified as an educational unit within the City of Camden.

Date: Friday, April 28, 2017

Time: 7:00 am-5:00pm

Location: Washington, DC

Costs:

Transportation: Coach Buses - Upon Bid

Personnel- C. Johnson and T. Reed

Total Cost Not to Exceed: \$5000.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

c. "Diversity of the Court" - CHS & WWHS/SBYS

IT IS RECOMMENDED that permission be granted for School Based Youth Services/Tigers Lair and The Link at Camden High to take 30 students to the United States Bankruptcy Court, District of NJ, to attend a "Black History Celebration"

Student participants will be exposed to programing highlighting the works and achievements of African Americans in the judicial system. Students will hear guest speaker, Judge Thompson, 1st African American female in the district of NJ and a skype appearance of Senator, Cory Booker.

Date: Friday, January 19, 2017; snow date, Friday, January 26, 2017

Time: 12:00-1:30pm

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Location: Mitchell H. Cohen U.S. Court House, 400 Cooper St. 1st Floor, Camden, NJ 08101

Costs:

Transportation: Upon bid

Security: No security needed.

Personnel: Ms. Wiggins, Site Manager; Mr. Petru Gerena, Youth Development Specialist; Ms. Yalonda Gaither, Site Manager; Mr. Atiba Sonnebeyatta, Youth Development Specialist.

Total Cost Not to Exceed:

Account Number: #20 455 200 500 000 00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Mural Project - SBYS/Davis Family School

It is recommended that School Based Youth Services at Davis Family School partner with Woodrow Wilson High School to provide students with the opportunity to participate in an on-site mural arts project. This mural project will aim to provide community service experience for both high school and family school students and allow for an exchange of ideas and creativity between students of varying ages. Students will be educated on local creative community action and organizing as well as learn about the Philadelphia Mural Arts Program.

Date: Monday, January 23, 2016

Time: 12:00 pm – 1:00 pm

Location: Davis Family School – SBYSP Office – Room B4

Costs:

Transportation: Upon Bid

Personnel- Lucinda Smith, Team Liaison; Sherry Warner, Mental Health Practitioner; Paige Walker, Youth Development Specialist; Arlene Rodriguez, MSW Intern

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

e. Mental Health Awareness Workshop - SBYS/Davis

It is recommended that School Based Youth Services host workshops to provide varied opportunities for parents to engage in activities that promote Positive Adult and Child Interactions; Family and School Connection; and Positive Parenting and Parent Involvement.

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Date: Tuesday, January 10, 2017
Time: 9:00 am – 10:00 am
Location: Davis Family School - Library

Costs: Food – \$200
Presenter from Castle Program at Virtua - Shannon Broglin

Personnel- Lucinda Smith, Team Liaison; Sherry Warner, Mental Health Practitioner; Paige Walker, Youth Development Specialist; Arlene Rodriguez, MSW Intern

Total Cost Not to Exceed: \$200

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

f. “Diversity of the Court” - CHS & WWHS/SBYS

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Student participants will be exposed to programing highlighting the works and achievements of African Americans in the judicial system. Students will hear guest speaker, Judge Thompson, 1st African American female in the district of NJ and a skype appearance of Senator, Cory Booker.

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Time: 12:00-1:30pm

Location: Mitchell H. Cohen U.S. Court House, 400 Cooper St. 1st Floor, Camden, NJ 08101

Costs:
Transportation: Upon bid
Security: No security needed.

Personnel: Ms. Wiggins, Site Manager; Mr. Petru Gerena, Youth Development Specialist; Ms. Yalonda Gaither, Site Manager; Mr. Atiba Sonnebeyatta, Youth Development Specialist.

Total Cost Not to Exceed:

Account Number: #20 455 200 500 000 00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

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Time: 7:00 am-5:00pm

Location: Washington, DC

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Transportation: Coach Buses - Upon Bid

Personnel- C. Johnson and T. Reed

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Submitted by: Andrea Aumaitre, Project Manager/SBYS

h. NASW Convention 2017 - SBYS Staff

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Denisha Warren, Health and Social Services Coordinator, Coopers Poynt Family School

Nefessa Wiggins, Site Manager, Woodrow Wilson High School

Yalonda Moore, Site Manager, Camden High School

NASW Member Rate: (Teresa Newman) = \$380

Non-Member Rate: (Warren, Wiggins, Moore) \$525 x 3=\$1,575

Transportation Reimbursement: Mileage: 100 miles round trip x \$0.31= \$31 x 4 people= \$124

Tolls: \$6 round trip x 4 people= \$24

Total cost not to exceed: \$2,103.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

i. ANNUAL PHILADELPHIA WALKING TOUR - CAMVA/SBYS

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It is recommended that School Based Youth Services Program at Creative Arts Morgan Village Academy to take student on an educational field trip to introduce them to history and the importance of preserving it and making history.

Name of Location: CONSTITUTION CENTER
Location (City and State): Philadelphia, Pa.

Date: TUESDAY, JUNE 13, 2017
Time: 9:00 a.m. – 2:30 p.m.

Teacher in Charge: Ms. Johnson
Grades: 9th – 12th
Number of students: 15 -20
Number of chaperones: 3

Cost:
Transportation: Upon Bid
Admissions: 00.00 FREE/ BAG LUNCHES PROVIDED & LUNCH ON THEIR OWN

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

j. Community Literacy Exposures - WWHS & CHS

It is recommended that permission be granted for the School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to collaborate with community libraries, performing art centers, and local bookstores to provide exposure to local service providers to 50 high school students in both Camden High School and Woodrow Wilson High School. Students participating in H.E.A.R. Project programming (Literacy Buddies) will attend field trip exposures to:

- Free Library of Philadelphia, January 17, 2017, from 10:30am – 2:00pm: to provide students exposure to a larger public library system, and an opportunity to learn about the library’s literary resources, services and programs.

Cost:
Transportation: 2 School Buses - Upon Bid

Account # 20-455-200-500-000-00

Total cost not to exceed:

Submitted by: Andrea Aumaitre, Project Manager/SBYS

k. 25th Annual African American Book Fair (Community Literacy Exposures) - WWHS & CHS/SBYS

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It is recommended that permission be granted for the School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to collaborate with community libraries, performing art centers, and local bookstores to provide exposure to local service providers to 20 high school students in both Camden High School and Woodrow Wilson High School. Students participating in H.E.A.R. Project programming (Literacy Buddies) will attend field trip exposures to:

- 25th Annual African American Book Fair, Saturday, February 4, 2017, from 1pm-3pm: to provide students exposure to nationally known authors and illustrators, and an opportunity to learn about multicultural children/ youth literature.

Cost:

Transportation: 2 School Buses - Upon Bid

Account # 20-455-200-500-000-00

Total cost not to exceed: \$700.00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

1. Philadelphia 76ers Basketball game/Incentive Reward - Ratification

It is recommended that previously approved 76ers Field trip on November 22, 2016 pg 16 of 111 on Superintendent's report to include overtime compensation for 3 CCSD staff members: Denisha Warren, Ricardo Pagan and Kevin Waters at \$33.35 an hour for 6 hours.

Total Cost Not to Exceed: \$600.03

Account # 20-455-200-100-800-00

It is recommended that School Based Youth Services Sites at Coopers, Poynt, Veterans Memorial School, Davis School, CAMVA, BPLA, Camden High School, Woodrow Wilson High School, provide field trip to watch the 76ers Philadelphia Basketball game to learn about sportsmanship and incentive for successful grades following 1st marking period.

Date: Monday, November 21, 2016

Time: 6:00pm-11:00pm

Location: Cooper's Poynt School- 201 State St.

Costs: Admission: No cost to the board

Transportation: Upon Bid

Personnel: Denisha Warren, Health and Social Services Coordinator, Priscilla Carrillo, Mental Health Practitioner, and Shekieta Watts, Youth Development Specialist (Cooper's Poynt School) will oversee activity and staff persons from following School Based Youth Services sites: Woodrow Wilson High School, Camden High School, CAMVA, BPLA, Veterans Memorial School and Davis School will be chaperones.

Total Cost Not to Exceed: No cost to the board.

Account Number: 20-455-200-500-000-00

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Submitted by: Andrea Aumaitre, Project Manager/SBYS

13. SCHOOL PERFORMANCE

a. Annual School Information Cards

It is recommended that permission be granted for the Division of School Performance to develop the annual Camden City School Information Cards, working with Tembo to design and produce the online cards.

Total cost not to exceed \$14,000.00

Account # 11-000-230-339-006-76

Submitted by: Heather Cope, Deputy Chief Performance Officer

b. Crystal Reports

It is recommended that permission be granted to the Divisions of School Performance and Business Services to purchase licenses for Crystal Reports and initial setup support from Chateaux Software. Crystal Reports supports management and reporting of historical District data.

Total cost not to exceed \$2,980

Account # 11-000-230-339-008-76 - \$1,788

11-000-230-340-000-00 - \$1,192

Submitted by: Greg King, Manager, Student Information Systems

14. SCHOOL SUPPORT

a. JAG Leadership Development Conference (CHS)

It is recommended that permission be granted for Camden High School JAG students to attend the Annual JAG New Jersey Leadership Conference at Rider University, December 6, 2016. The forty five (45) JAG students will be accompanied by Keith Benson, JAG Specialist and Dr. Ruth Patterson, JAG Counselor.

Date: Tuesday, December 6, 2016

Time: 9:00 a.m.-2:30 p.m.

Transportation: \$1000.00

Total cost not to exceed: \$1000.00

Account #: 15-000-270-512-300-01

Submitted by: Almar Dyer, CTE Director

b. JAG Leadership Development Conference (WWHS)

It is recommended that permission be granted for Woodrow Wilson High School JAG

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Students to attend the Annual JAG New Jersey Leadership Conference at Rider University December 6, 2016. The thirty five JAG students will be accompanied by Valaida Doyle-Smith, JAG Specialist, Yvette Pruitt, Teacher and Nicole Daniels, Cosmetology Teacher.

Dates: Tuesday, December 6, 2016

Time: 9:00am – 2:30pm

Transportation: \$1000.00

Total cost not to exceed: \$1000.00

Account #: 15-000-270-512-300 02

Submitted by: Almar Dyer, CTE Director

c. Camden High Intern payment

AMENDMENT: It is recommended that Camden High School pay Santos Vega as the an Operation Intern for his completed work October 31 to Dec 1. This is an amendment to the previously board approved item from November (page 48 item E).

Cost: One time payment \$1,054 for a total of 62 hours.

Account Number: 15-190-100-106-300-01

Submitted by: Michael Avery, Operations Manager

Approved by: Wayles Wilson, Chief Operating Officer

d. Annual Conference: A Dream Deferred: The Future of African American Education
It is recommended that permission be granted for the following individuals attend The College Board's A Dream Deferred™ annual conference.

The College Board's A Dream Deferred™ conference is for education professionals who want to make a difference for African American students. Get firsthand insights from successful programs and learn innovative approaches that positively impact African American students. See what great things happen when education professionals work to increase access and opportunity for African American students.

Jay Waugh, Lead Educator Strategic Initiatives and Operations

Janel Williams, Senior Lead Educator of Mathematics and Science 6-12

JarDaine Brown, College & Career Readiness Manager

Vince Gravina, Senior Lead Educator of English and Social Studies 6-12

Dates: March 19th, 2017 – March 21st, 2017

Location: 2660 Woodley Rd, Washington, DC 20008

Costs:

Registration: \$360.00 per person x 4 = \$1440.00

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Total cost not to exceed: \$1,440.00
Account#: 20274200300 000 00

Travel Cost: \$197.00 per person x 4 = \$788.00
Lodging: \$583.95 per person x 4= \$2335.80
Food: \$50.00 per day per person x 4 = \$400.00
Total cost not to exceed: \$3,523.80
Account#: 20274200580 000 00

Grand total cost: \$4,963.80

Submitted by Jay Waugh, Lead Educator Strategic Initiatives and Operations

e. NJFCCLA State Leadership Conference

It is recommended that permission be granted for Santina Upshaw, Apparel & Textile teacher at CAMVA to attend the NJ FCCLA State Leadership Conference with twenty students and three chaperones, March 23-24, 2017 at the Crown Plaza Hotel in Cherry Hill, New Jersey.

Students are able to demonstrate skills and display projects, while enjoying the inspirational messages of motivational speakers. At the NJ FCCLA State Leadership Conference a wide array of State and National Competitive events are offered to students. Students will have the opportunity to listen to captivating speakers, attend informative workshops and exciting sessions, participate in service projects, and compete in state and national competitive events. Students are able to network throughout the conference and enjoy the fun night at Club FCCLA, which includes activities like a dance, movie, and more.

Dates: March 23-24, 2017
Registration: 26 participants @ \$45.00 = \$1,170.00
Luncheon: Per Person Cost: 26 @ \$35.00 = \$910.00
Lodging: 8 @ 135.00 = \$1,080.00
Bus Transportation: \$1,000.00
Total not to exceed: \$ 4,160.00
Account#: 20-362-200-500-000-00 (Perkins Grant)

Submitted by: Almar Dyer, CTE Director

f. Turning Point Technologies Training

It is recommended that permission be granted for Division of School Support to have the Technology Liaisons participate in a Train-the-Trainer Professional Development session provided by the New Jersey Center for Teaching and Learning.

The purpose of this training is to provide guidance on the use of Turning Point Technologies responders and formative assessment pedagogy. The Technology Liaisons will turnkey the training to teachers of grades 3-8 at their assigned schools.

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Date: Monday, January 23, 2017

Time: 8:30 a.m.-12:30 p.m.

Location: TBD

Cost of Professional Development not to exceed: \$1,000.00

Account#: 20274200300 000 00

Submitted by: Lynne Price-Jones, Senior Lead Educator

- g. Mentor Fee for the NJASA School Administrator Residency Program 2016-17 SY
It is recommended that permission be granted for the Division of School Support to have Dr. Michael Brodzik, Superintendent, mentor Christie Whitzell, School Support Officer, for her CSA certification process.

Cost:

NJASA Mentoring Fee (payable upon completion of the program to the mentor: \$2,500

Total cost not to exceed: \$2,500.00

Account#: 11000221390 000 60

Submitted by: Wayles Wilson, COO, School Support

- h. The Together Group Professional Development Training Part II for Principals and Leaders Educators
It is recommended that permission be granted for the Division of School Support to have The Together Group provide Professional Development Training to Principals and Lead Educators.

PD Training: Together Leader Part II

Date: June 28, 2017

Time: 8:30 a.m.-4:30 p.m.

Location: TBD

Instructional Delivery Fee: \$5,850.00

Cost for Materials for 50 participants: \$3,000.00

Travel Cost: \$900.00

Total cost not to exceed: \$9,750.00

Account#: 20274200300 000 00

Submitted by: Wayles Wilson, COO, School Support

- i. The Together Group Professional Development Training for Lead Educators
It is recommended that permission be granted for the Division of School Support to have The Together Group provide Professional Development Training to Lead Educators.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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PD Training: Together Leader

Date: February 9, 2017

Time: 8:30 a.m.-4:30 p.m.

Location: TBD

Instructional Delivery Fee: \$5,850.00

Cost for Materials for 30 participants: \$1,800.00

Travel Cost: \$425.00

Total cost not to exceed: \$8,075.00

Account#: 20274200300 000 00

Submitted by: Wayles Wilson, COO, School Support

j. The Together Group Professional Development Training for Selected Teachers

It is recommended that permission be granted for the Division of School Support to have The Together Group provide Professional Development Training to selected teachers from each school.

PD Training: Together Teacher

Date: February 8, 2017

Time: 12:45 p.m.-5:00 p.m.

Location: TBD

Cost:

Instructional Delivery Fee: \$3,500.00

Cost for Materials for 50 participants: \$2,500.00

Travel Cost: \$425.00

Total cost not to exceed: \$6,425.00

Account#: 20274200300 000 00

Submitted by: Wayles Wilson, COO, School Support

k. The Together Group Professional Development Training for Curriculum Leaders, Operations Managers, School Support Officers and Leadership

It is recommended that permission be granted for the Division of School Support to have The Together Group provide Professional Development Training to Curriculum Leaders, Operations Managers, School Support Officers and Leadership.

PD Training: Together Project Manager

Date: February 8, 2017

Time: 8:00 a.m.-12:15 p.m.

Location: TBD

Cost:

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Instructional Delivery Fee \$3,500.00
Cost for Materials for 40 participants: \$2,400.00
Travel Cost: \$425.00
Total cost not to exceed: \$6,325.00
Account#: 20274200300 000 00

Submitted by: Wayles Wilson, COO, School Support

l. Apparel and Textile Skill Club

It is recommended that permission be granted for Ms. Santina Upshaw, Apparel and Textile teacher at Creative Arts Morgan Village Academy to conduct an afterschool Apparel & Textile Skill Club,

The Apparel and Textiles Skill Club will enhance the Arts and Academics to reinforce specific skills and content across the curriculum through hands-on sewing activities. The afterschool program consist of enrichment activities that promote learning, communication, and life skills.

Dates: November 1, 2016 to June 17, 2017 (Monday, Wednesday, Thursday)

Time: 3:00 - 5:00 p.m.

Location: Creative Arts Morgan Village Academy

Cost:

\$33.35/hr. x 6 hours per week x 24 weeks)

Total not exceed \$4,800.00

Perkins Grant: 20 362 100-100-000-00

Submitted by: Almar Dyer, CTE Director

m. Network for Teaching Entrepreneurship (NFTE) Training

It is recommended that permission be granted for Jamiel Seebadri, Dominick Schiavone, and Roslyn Freeman, Entrepreneurship Teachers as well as Nicole Daniels, Cosmetology teacher to attend the Network for Teaching Entrepreneurship start up training (NFTE), January 7th and 21st. NFTE University is an induction program designed to prepare teachers to deliver a fun, engaging and real-life relevant entrepreneurship course. The training will focus on core elements of our experiential teaching model, provide tools for teachers to use in their classroom and share implementation strategies. NFTE's goal is to model the NFTE student experience for participants in a very condensed time frame.

This training is a blended experience – meaning a combination of live, in-person sessions and virtual, self-paced work. During live training time, teachers will have opportunities to see modeling of instruction, and implementation of the student business plan creation process in the NFTE classroom. Participants will also experience first-hand challenges their students might face, and have the opportunity to share and discuss best practices with colleagues and NFTE experts. After the in-person experience, participants will have the

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opportunity to move through the content at their own pace. They will then complete and submit a business plan and presentation to NFTE as a student would, to demonstrate their understanding of the NFTE course content and key outcomes expected from students.

NFTE provides year-round support to teachers as they meet their classroom objectives, building a rigorous, dynamic, and hands on entrepreneurship course for students.

Dates: January 7, 2017 – January 21, 2017

Location: Philadelphia PA

Cost:

Jamiel Seebadri (CHS) - \$4000.00 (Training and Registration)

Dominick Schiavone (WWHS) - \$4000.00 (Training and Registration)

Nicole Daniels (WWHS) – No cost to the board

Roslyn Freeman (BPLA) - No cost to the board

Travel: \$50.00

Costs:

Training and Registration: 4,000 x 2 staff = \$8,000

Total not to exceed: \$8,000.00

Perkins Grant Account: 20-362-200-300-000-00

Travel: \$50.00

Total cost not to exceed: \$50.00

Perkins Grant Account: 20-362-200-500-000-00

Submitted by: Almar Dyer, CTE Director

n. Doctoral Internship - Vincent Gravina

It is recommended that permission be granted for the Division of School Support to have Vincent Gravina, Senior Lead Educator, Humanities 6-12, to complete his internship required by Widener University for all doctoral candidate interested in earning a superintendent letter of eligibility. The internship would begin January 9, 2017 and conclude May 5, 2017.

Mr. Gravina will design an action plan that provides an opportunity to gain experience, knowledge and skill competencies required to be a superintendent. Mr. Gravina will be under the leadership of Mrs. Katrina McCombs, Deputy Superintendent.

There will be no cost to the Board.

Submitted by: Vincent Gravina, Senior Lead Educator, School Support

o. edConnect assessment item authoring

It is recommended that School Support work with Pearson to create Social Studies and edTech Assessment items using the edConnect grant received for this program.

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These items will allow us to use edConnect/SchoolNet for data management and assessment management.

Total cost not to exceed \$50,000
20-467-100-500-001-00

Submitted by: Tonya Wilson, Senior Director of Instructional Technology
Approved by: Wayles Wilson, Chief Operating Officer

- p. edConnect Content and Curriculum Loading
It is recommended that School Support work with Pearson to enter content, curriculum and assessment items into SchoolNet platform using the edConnect grant received for this program.

These items will allow us to use edConnect/SchoolNet for data management, curriculum access, and assessment management.

Total cost not to exceed \$21,255
20-467-200-300-001-00

Submitted by: Tonya Wilson, Senior Director of Instructional Technology
Approved by: Wayles Wilson, Chief Operating Officer

- q. edConnect licenses
It is recommended that School Support purchase license fees for SchoolNet instructional management suite (IMS) from Pearson using the edConnect grant received for this program.

These fees will allow us to use edConnect/SchoolNet for data management and assessment management.

Total cost not to exceed \$27,783
20-467-100-500-000-00

Submitted by: Tonya Wilson, Senior Director of Instructional Technology
Approved by: Wayles Wilson, Chief Operating Officer

- r. SAT Prep Classes - 2016-17 SY
It is recommended that permission be granted for the Camden City School District to partner with Kaplan K-12 Learning Services to provide SAT prep classes with 2 practice tests to the five high schools (Brimm Medical Arts, Camden High, Creative Arts Morgan Village Academy, MetEast, and Woodrow Wilson High Schools) February 6 -April 5, 2017 during school hours. Camden High, Creative Arts Morgan Village, MetEast and Woodrow Wilson will participate in 2 classes and Brimm Medical Arts will participate in 3 classes)

SAT Prep-In Person offers a research –based comprehensive approach to preparing students

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for the SAT exam. Kaplan instructors will guide students through Evidenced-Based Reading and Writing, Math, and Essay lessons using Kaplan’s proprietary Prepare-Practice-Perform instructional model that reinforces important concepts and teaches methods and strategies for the rigorous new exam.

Cost:

11 classes @ \$8,350.00 each = \$91,850.00

SAT Prep-In Person – 25 hour class for up to 25 students per class with course books, tests, online assets/reports (6 3-hour classes led by Kaplan; 2 3.5 hour tests proctored by Kaplan web grid scored by students

Total cost not to exceed: \$91,850.00

Account#: 20235100300 000 00

Submitted by: Wayles Wilson, COO, School Support

15. SPECIAL SERVICES

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a. Sign Language Interpreter - Amendment

It is recommended that Office of Special Services amend the previously approved contract for Sign-Language Interpretation Services on September 27, 2016 item m. page 45 ad 46, for 360 Translations International, Inc. to provide sign-language interpretation for one student for a minimum of 74 days for 6.5 hours per day (475 hours minimum) at \$45.00 per hour, to include mileage for the interpreter 100 miles round trip for 85 days at \$0.54 per mile.

The student’s name is on file with the Office of Special Services. Total not to exceed is amended to include the mileage \$29,452.50.

Account No: 20-252-200-300-000-00

Recommended by: Kristin Patterson-Maas

Submitted by: Jill Trainor, Senior Director, Office of Special Services

b. Independent Child Study Team Evaluation/Assessment

It is recommended that the Office of Special Services provide independent assessments in the form of Psychological, Social and Educational evaluations to District students according to their IEPs.

The independent assessment/evaluations will be performed by Leonard Education Evaluations, LLC. According to New Jersey Administrative Code Title 6A:14-2.5 (c), parents may request an independent evaluation/assessment from a licensed evaluator at public cost.

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Total not to exceed \$

Account no: 20-252-100-500-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

c. Interpretation Services for Special Needs Students 2016-17 SY

It is recommended that the Office of Special Services provide interpretation services to students for the 2016-2017 school year.

Child Study teams require interpretation to provide translation services for students and their parents during evaluations, IEPs, eligibility, and IEP review meetings. Interpreters will be provided by Para-Plus Translations, Inc.

Total not to exceed \$4,000.00

Account no: 20-252-100-500-000-00

Recommended by: Kristin Patterson-Maas, Supervisor Compliance and Data

Approved by: Jill Trainor, Senior Director, Office of Special Services

d. Unified Special Olympics of New Jersey Annual Leadership Summit for Students

It is recommended that the Office of Special Services approve the board item previously approved at the October 18, 2016 board meeting item g., page 35, Unified Special Olympics of New Jersey Annual Leadership Summit. The rescheduled date for the summit will be December 15, 2016.

Submitted by: Charita Cooper, Supervisor, Special Education

Approved by: Jill Trainor, Senior Director, Office of Special Services

e. Crisis Intervention Training and Certification - Handle With Care

It is recommended that the Office of Special Services be permit attend a three-day “Handle With Care” training being held at the Camden County Educational Services Commission, Clementon, New Jersey on March 1-3, 2017 from 8:30 am to 4:30 pm.

The Handle With Care is a state of the art crisis intervention verbal and physical intervention training program designed for agencies and school districts that care for students and adults with aggressive behaviors. Included in the training is certification to become an instructor who can internally train staff in the verbal and basic physical components of the training. Upon completion of the training, staff will be able to turn-key the program components to

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District staff.

Training Dates: March 1 – 3, 2017

Location: Camden County Educational Services Commission
225 White Horse Road, Clementon, NJ 08021

Attendees:

- Jill Trainor, Sr. Director
- Michael Coleman, Lead Educator
- Charita Cooper, Supervisor
- Megan Cox, Lead Educator
- Vanessa Hamilton, Education Program Specialist
- Kristin Patterson-Maas, Supervisor

Training Fees:

- Day 1: Verbal Program = \$400 x 6 = \$2,400.00
- Day 2: Physical Program = \$400 x 6 = 2,400.00
- Day 3: Instructor Program = \$450 x 6 = \$2,700.00

Total not to exceed: \$7,500.00

Account no: 20-274-200-300-000-00

Approved by: Jill Trainor, Senior Director, Office of Special Services

f. Autism Training - Child Study Team Members

It is recommended that the Office of Special Services allow two members of the Child Study Team, Valisha Terry (Brimm), and Melanie Kelly (Forest Hill), to attend the National Autism/Education Conference in Cherry Hill, New Jersey. The conference will be held February 23-24, 2017 at The Hotel ML, Mount Laurel, New Jersey, from 8:00 a.m. go 3:30 PM.

The conference sponsored by AEP Connections, LLC titled “Zones of Regulation: Self-regulation for Students who Struggle with Managing their Emotions & Sensory Needs,” provides special education child study team professionals information on regulations and strategies for autistic students. Attendees will also receive 3 graduate credits.

- Registration Fee: \$225 per attendee x 2 = \$450.00
- Registration Materials Fees: \$295 per attendee x 2 = \$590.00

Total not to exceed \$ 1,040.00

Account No. : 11-000-219-320-000-59

- Recommended by: Kristin Patterson-Maas, Supervisor Compliance and Data
- Approved by: Jill Trainor, Senior Director, Office of Special Services

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16. SUPERINTENDENT'S OFFICE

17. TALENT AND LABOR RELATIONS DIVISION (attachment)

83

- a. Professional Development
FMLA Compliance Update

It is recommended that Sonia Roman attend the FMLA Compliance Update Seminar as a professional development activity. This seminar will consist of a one day seminar and is offered by National Seminars Training (NST). The focus of this seminar will consist of, not limited to identifying common misconceptions about FMLA, learning about the latest changes to FMLA and discussions of how FMLA is an all encompassing law. This seminar will directly further the efforts of revamping our existing leave of absence/LOA process.

Date: January 26, 2017
Times: 9:00 am - 4:00 pm
Location: Cherry Hill, NJ 08002
Costs: \$249.00

Total Cost Not to Exceed: \$249.00
Account Number: 11-000-251-592-000-56

In attendance: Sonia Roman, Human Resources Manager, DTLR

Submitted by: Sonia Roman, Human Resources Manager, DTLR
Approved by: Emily Nielson, Chief Talent Officer, DTLR

- b. AppliTrack/Frontline Technologies Group, LLC
Frontline Technologies Group, LLC

It is recommended that the Division of Talent and Labor Relations team members will retain a contract with Frontline Technologies Group, LLC for the use of AppliTrack, the District's internet-based software as service for application management. This online system posts jobs, receives applications and allows the Staffing team to track candidate progress through selection as well as onboarding paperwork. This system allows us to reliably assess and track candidates who can make an impact on students by filling vacant roles, and supports collection of required onboarding paperwork for District compliance with local, state and federal regulations.

Itemized list of expected costs: Renewal of services: \$4600

Total costs not to exceed: \$4600

Account Number: 11-000-251-330-004-56

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Submitted by: Emily Sadler, Manager, Recruitment & Staffing, DTLR
Approved By: Emily Nielson, Chief Talent Officer, DTLR

- c. Fitness for Duty Assessments
Fitness for Duty Assessments

It is recommended that permission be granted to utilize the services of Jennifer Kelly, PhD, LLC to conduct mental health fitness for duty assessments as required.

Account #: 11-000-251-330-010-56

Total Cost not to exceed: \$9,500.00

Submitted by: Theresa Reese, Sr. Human Resources Manager, DTLR
Approved by: Emily Nielson, Chief Talent Officer, DTLR

- d. DTLR - Concentra Occupational Health Centers
Concentra Occupational Health Centers

It is recommended that permission be granted to utilize the services of Concentra for substance abuse testing to ensure compliance with policy numbers 3218 and 4218 as well as regulation number 3143 and 4218, Substance Abuse for the 2016-2017 school year.

Submitted by: Theresa Reese, Sr. Human Resources Manager, DTLR
Approved by: Emily Nielson, Chief Talent Officer, DTLR

Account #: 11-000-251-330-007-56

Total Cost not to exceed: \$6,500

B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

- a. Field Trip - Robotic Competition

It is recommended permission be granted for Bonsall and Cream Family Schools' 5th-8th grade students (25) to participate in a Robotic competition on two dates. Bus will pick up students from both locations.

Dates: First Comp, January 2017
2nd Comp, February 2017
Time: 7:30 am - 6:00 pm

Transportation needed: 15-000-270-512-100-43

Cost \$225.00

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Teacher in-charge: Best-Harris

Submitted by: LaTane` Bradley, Principal

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Field Trip - Penn-Jersey Blood Donation Center

It is recommended that Brimm Medical Arts High School in partnership with Mr. Mike Hogan of the South Jersey Land and Water Trust provide ongoing environmental education and supporting field trips to Medical Arts High School students beginning 01/01/17 through the end of June 2017. All costs for trips (admission and bus transportation) are being provided for by a generous grant from the Holman Foundation. Trips will include environmental sites in New Jersey including Cramer Hill Preserve, Batsto Village and the environmental center in Palmyra. The complete list is yet to be determined. Time and date are yet to be determined.

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. Class of 2017 Fundraising

It is recommended that class of 2017 be permitted to participate in the following fundraisers:
Valentine's Day Photographs Sale held February 13 and 14, 2017
Valentine's Day Candy Grams Sale held February 14, 2017
International Bake Sale held February 3, 2017
School Dance for high school students held February 10, 2017

The monies raised will be deposited in Student Activities Fund 95-000-300-800-000-18 for senior activities

b. CBPLA Career Exploration Trip (Aviation Hall)
CBPLA Career Exploration Trip

Name of Location: Aviation Hall of Fame of NJ
Location Teterboro, NJ

Objective: Students will acquire knowledge of careers in aviation to compare and contrast aviation careers with other careers to determine whether career trajectory includes aviation. Such knowledge and skills enable students to make informed decisions as to college location and major choices.

Date: March 15, 2017
Time: 8:25 AM - 3:15 PM

Teacher(s) -In-Charge: Ayana Dickerson
Grades: 6-8
Number of students: 15
Number of Chaperones: 4

Transportation Cost: \$ 400.00
Account number 15-000-270-512-300-18

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Admissions: \$400

Account number: 15-190-100-800-200-18

- c. CBPLA Career Exploration trip (Wildlife Refuge)
CBPLA Career Exploration Trip

Name of Location: Cedar Run Wildlife Refuge

Location Medford, NJ

Objective: Students will acquire knowledge of careers in aviation to compare and contrast outdoor careers caring for wildlife with other careers to determine whether career trajectory includes caring for domestic and wild animals. Such knowledge and skills enable students to make informed decisions as to college location and major choices.

Date: February 8, 2017

Time: 9:30 AM - 2:00 PM

Teacher(s) -In-Charge: Ayana Dickerson

Grades: 6-8

Number of students: 40

Number of Chaperones: 1

Transportation Cost: \$ 200.00

Account number 15-000-270-512-300-18

Admissions: \$360

Account number: 15-190-100-800-200-18

- d. CBPLA Career exploration (cooking)
CBPLA Career Exploration Trip

Name of Location: Classic Thyme Cooking School

Location Westfield, NJ 07090

Objective: Students will acquire knowledge of careers in culinary arts to compare and contrast culinary careers with other careers to determine whether career trajectory includes culinary. Such knowledge and skills enable students to make informed decisions as to college location and major choices and/or other postsecondary education choices

Date: May 10, 2017

Time: 8:30 AM - 3:15 PM

Teacher(s) -In-Charge: Ayana Dickerson

Grades: 6-8

Number of students: 20

Number of Chaperones: 1

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Transportation Cost: \$ 250.00
Account number 15-000-270-512-300-18

Admissions: \$400
Account number: 15-190-100-800-200-18

- e. CBPLA Career Exploration Trip (Battleship NJ)
CBPLA Career Exploration Trip

Name of Location: Battleship NJ
Location Camden, NJ

Objective: Students will acquire knowledge of careers in marine biology and law enforcement to compare and contrast various careers with other careers to determine whether career trajectory includes law enforcement and/or marine biology. Such knowledge and skills enable students to make informed decisions as to college location and major choices and additional possibilities for postsecondary educational choices

Date: February 22, 2017
Time: 9:30 AM - 2:00 PM

Teacher(s) -In-Charge: Ayana Dickerson
Grades: 6-8
Number of students: 40
Number of Chaperones: 2

Transportation Cost: \$ 200.00
Account number 15-000-270-512-300-18

Admissions: \$480
Account number: 15-190-100-800-200-18

- f. CBPLA community service trip (foodbank)
CBPLA Career Exploration and community service trip

Name of Location: Foodbank of South Jersey
Location: Pennsauken, NJ

Objective: Students will acquire knowledge of careers in culinary arts and service organizations to compare and contrast these careers with other careers to determine whether career trajectory includes careers in culinary arts and/or service organizations. Such knowledge and skills enable students to make informed decisions as to college location and major choices.

Date: April 5, 2017
Time: 9:30 AM - 2:00 PM

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Teacher(s) -In-Charge: Ayana Dickerson
Grades: 6-12
Number of students: 60
Number of Chaperones: 4

Transportation Cost: \$ 300.00
Account number 15-000-270-512-300-18

Admissions: \$NONE
Account number:

- g. CBPLA vs CAMVA basketball and volleyball tournament
CBPLA and CAMVA

Name of Location: Creative Arts Morgan Village Academy
Location: Camden, NJ

Objective: Students and staff will compete together in basketball and volleyball tournaments to improve culture, to build culture, and create a sense of community

Date: March 3, 2017 AND March 10, 2017
Time: 9:30 AM - 2:00 PM

Teacher(s) -In-Charge: Tim Jenkins
Grades: 6-12
Number of students: 305
Number of Chaperones: all staff

Transportation Cost: \$ 900.00
Account number 15-000-270-512-100-18

Admissions: \$NONE
Account number:

- h. CBPLA Cheerleading Fundraiser
It is recommended that class of 2017 be permitted to participate in the following fundraisers:
Cinderella Cake Sale

The monies raised will be deposited in Student Activities Fund 95-000-300-800-000-18 for cheerleading

- i. CBPLA trip to Pinsetters Bowling
CBPLA trip to Pinsetters Bowling

Name of Location: Pinsetters Bowling
Location: Pennsauken, NJ

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Objective: Students and staff will be rewarded for perfect attendance for the first and second marking periods

Date: January 27, 2017

Time: 9:30 AM - 1:00 PM

Teacher(s) -In-Charge: Dina Smith

Grades: 6-12

Number of students: 30

Number of Chaperones: 2

Transportation Cost: \$ 125.00

Account number 15-000-270-512-100-18

Admissions: \$420

Account number: 15-190-100-800-100-18

j. CBPLA trip to Millenium Skate World

Name of Location: Millenium Skate World

Location: Camden, NJ

Objective: Students and staff will enjoy recreation activities to improve culture, to build culture, and create a sense of community

Date: February 21, 2017

Time: 9:30 AM - 2:00 PM

Teacher(s) -In-Charge: Tim Jenkins

Grades: 6-12

Number of students: 305

Number of Chaperones: all staff

Transportation Cost: \$ 900.00

Account number 15-000-270-512-100-18

Admissions: \$2,190

Account number: 15-1990-100-800-100-18

k. CBPLA trip to Philadelphia Zoo

Name of Location: Philadelphia Zoo

Location: Philadelphia, PA

Objective: Students will be able to explore characteristics of living things as described in science classes and explore career options in a zoo including culinary arts, biological career choices and law enforcement

Date: March 5, 2017

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for December 20, 2016

Time: 9:30 AM - 2:00 PM

Teacher(s) -In-Charge: Tim Jenkins

Grades: 6-12

Number of students: 90

Number of Chaperones: 9

Transportation Cost: \$ 300.00

Account number 15-000-270-512-100-18

Admissions: \$NONE

Account number:

- l. CBPLA trip to Gettysburg PA
CBPLA and CAMVA

Name of Location: Gettysburg National Military Park and Visitors' Museum

Location: Gettysburg, PA

Objective: Students will be able to identify locations of important battles and landmarks of Civil War as mentioned in history and English classes.

Date: May 15, 2017

Time: 6:40 AM - 7:30 PM

Teacher(s) -In-Charge: Robert Ivone

Grades: 8-10

Number of students: 49

Number of Chaperones:7

Transportation Cost: \$1,500.00

Account number 15-000-270-512-100-18

Admissions: \$527

Account number: 15-190-100-800-100-18

- m. CBPLA trip to New York City
Name of Location: New York Times Square, St. Patrick's Cathedral, New York University
Location: New York City, NY

Objective: Students will be able to compare and contrast the people, architecture, public transportation, and history of New York City and Camden city to make informed college decisions

Date: April 11, 2017

Time: 6:40 AM- 7:30 PM

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Teacher(s) -In-Charge: Robert Ivone

Grades: 9-12

Number of students: 50

Number of Chaperones: 5

Transportation Cost: \$ 1,300.00

Account number 15-000-270-512-100-18

Admissions: \$NONE

Account number:

- n. CBPLA trip to Mutter Museum, Eastern State Penitentiary, University of Pennsylvania
Name of Location: Eastern State Penitentiary, Mutter Museum, University of Pennsylvania
Location: Philadelphia, PA

Objective: Students will be able to explore local history and lore of Eastern State Penitentiary, explore their medical career interests at the Mutter Museum, and explore campus and course offerings of University of Pennsylvania

Date: February 23, 2017

Time: 9:15 AM - 3:30 PM

Teacher(s) -In-Charge: Robert Ivone

Grades: 9-12

Number of students: 50

Number of Chaperones: 5

Transportation Cost: \$ 150.00

Account number 15-000-270-512-100-18

Admissions: \$822

Account number: 15-190-100-800-100-18

- o. SAT8/9
It is recommended that Camden Big Picture Learning Academy provide Pre-SAT tests for eighth and ninth grade students and pay for those tests to be assessed by collegeboard to prepare the students for college.

Amount \$736

Account Number: 15-190-100-610-200-18

- p. CBPLA Days of Service
CBPLA- Days of Service
It is recommended that permission be granted for Camden Big Picture Learning Academy to conduct a "Day of Service" Community Service and Leadership Project on Saturday, January 16, 2017, February 18, 2017, and May 21, 2017 from 8:00am-3:00pm. Students and staff will be volunteering to beautify the

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school. The community service project will be held at Camden Big Picture Learning Academy.

No Cost to the Board

Approved by: Timothy L. Jenkins

- q. Camden Big Picture Learning Academy- Holiday-Annual Kwanzaa Celebration
It is recommended that Camden Big Picture Learning Academy host a celebration in partnership with Unity Community Center for students and families. CBPLA will accept a donation of 100 complimentary tickets to attend the event. The Annual Kwanzaa Celebration and Dinner will be held on Tuesday, December 27, 2016 from 5:00 p.m. to 9:00 p.m.

There will be no cost to the board.

Submitted by: Timothy L. Jenkins, Principal

4. CAMDEN HIGH SCHOOL

- a. I.A.A.S. Entertainment Production Training at Camden High School
RECOMMENDATION: It is recommended that It's All About Sports LLC. volunteer at Camden High School after school and teach 20 students Media and Television Production for 1 hour on Mondays and Wednesdays.

Trained employees of I.A.A.S. will help Camden High Students in the field of entertainment production. This will consist of production set up, operating video data switcher, using JVC 4k camera, audio using Mackie mixer, and commentating. Also, Camden High School winter sports programs will be used to put students skills to work. Using them to set up the equipment at basketball, wrestling, and volleyball games and assisting the production of these sports.

Date: November 28, 2016 - February 13, 2017

Time: 3:30 - 4:30

Location: Camden High School

No Cost to the Board

Submitted by: Alex Jones and Scott Shanklin, Principals

- b. 2016-2017 Camden HS Winter Sports Schedules
It is recommended that the attached 2016-2017 Winter Sports Schedules for Camden High School be approved. ALL SCHEDULES ARE SUBJECT TO CHANGE.

Submitted by: Mark Phillips, AD

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Time Management Workshop (Ratification)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved November 22, 2016 at 5:30 PM.

It is recommended that permission be granted to Octavius V. Catto Community Family School to host time management workshop in collaboration with the Early Childhood Development Center to assist with parent skills building and to promote healthy habits for attendance in the future.

Date: January 10, 2017

Time: 8:30am-9:30am

Location: Octavius V. Catto Community Family School Parent Center

Refreshments: \$5 pp/20 people = \$100.00

Total Cost Not To Exceed: \$100.00

Account #: #20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

b. Genesis Parent Portal Workshop: Part Two (Ratification)

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a second Parent Portal Workshop during Attendance Week to educate parents on how to navigate the Parent Portal in an effort to increase usage, attendance awareness, and illustrate how parents can work with their child's teacher.

Location: Octavius V. Catto Community Family School Computer Room

Date: January 11, 2017

Time: 10am – 11am and 3pm -4pm

Account Number: 20-235-200-800-000-36, Title I Parental Involvement Funds

There will be no cost to the Board

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron Dixon, Principal

c. Kids' Holiday Shoppes

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a Kids' Holiday Shoppes week event to allow students to purchase reasonably priced gifts for the holidays while educating the students on how to properly manage their money. All proceeds from the fundraiser will be dispersed into the student activities account.

Location: Octavius V. Catto Community Family School Parent Center

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved Items for December 20, 2016

Date: January 19-23, 2017

Time: 8:30am-3:00pm

There will be no cost to the Board

Student Activities Account #:95-000-300-800-000-36

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved: Byron Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Fundraiser / Calendar Sale - Cooper's Poynt Family School

It is recommended that permission be granted to Cooper's Poynt Family School's fundraising committee to sell 12 month calendars and greeting cards to parents. The calendars and greeting cards display various pictures of our students throughout the school year, back to school, Halloween, etc.

The parents will pre-order the calendars and greeting cards, and the calendars will be on sale starting December 8, 2016 until January.

The calendars will be sold for \$15.

The greeting cards will be sold for \$5.

The fundraiser will support Principal incentives.

There will be no cost to the board.

Submitted by: Stephen D. Bournes, Principal

Approved by: Stephen D Bournes, Principal

b. Cooper's Poynt Family School / Kindergarten

It is recommended that permission be granted to Cooper's Poynt Family School's Kinderbees to hold the 2nd annual holiday gift shop in December.

Slightly used items have been donated by staff for the children to purchase as gifts for the holidays. The gifts for the children to purchase will range in price from \$1 - \$3. The proceeds will go to the Kinderbees (Kindergarten department) activities.

There is no cost to the board.

Submitted by: Annette Holmes

Approved by: Stephen D. Bournes, Principal

c. Field Trip / Johnson's Farm / Cooper's Poynt Family School Kindergarten Class

It is recommended that permission be granted to Cooper's Poynt Family School Kindergarten class to attend a field trip to Johnson's Farm in Medford, NJ.

The trip will support health, wellness, community growth and involvement.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Date: May 25, 2017
Time: 10:00am - 2:30pm
Teacher in Charge: Melissa Rose
40 students / 6 chaperones

Transportation cost# 15-000-270-512-100-12 / one bus \$280 per bus
Admissions cost # - 15-190-100-800-10012 \$15.00 per person \$690.00

Submitted by: Melissa Rose
Approved by: Stephen D. Bournes, Principal

- d. Field Trip / The Sixers Academy - Cooper's Poynt Family School
It is recommended that permission be granted to Cooper's Poynt Family School to attend the The Sixers Acadmemy.

The Sixers Academy teaches students why they must eat properly, the importance of education and how to work together.

Destination : The 76ers Practice Facility
Location: Camden, New Jersey
Time: 9:00 am until 12:00pm
75 students participating
7 chaperones

Transportation to and from the facility will be provided by the Sixers Organization.

There will be no cost to the Board.

Submitted by: Stephen Bournes, Principal
Approved by: Stephen Bournes, Principal

- e. OCTOBERFEST / COOPER'S POYNT FAMILY SCHOOL
Octoberfest

It is recommended that Camden City School District Division of Engagement allow Cooper's Poynt Family School to hold an Octoberfest family night.

Justification:

This event will allow students and families a safe opportunity to trick-or-treat, celebrate the fall season, and learn about more community resources by partnering with the District Council Collaborative Board and the North Camden Little League.

Date: October 28th, 2016
Time: 6:00-9:00 pm

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Location(s): Cooper's Poynt Family School

Refreshments will be served:

Cost not to exceed \$300.00

Account # 20-235-200-800-000-12

Submitted by: Brian Gregg, FOC

Approved by: Stephen Bournes, Principal

f. FIELD TRIP MEDIEVAL TIMES / COOPER'S POYNT FAMILY SCHOOL 3RD GRADE

It is recommended that permission be granted to Cooper's Poynt Family School's 3rd grade students to go on a field trip to Medieval Times in Lyndhurst, NJ. Students will have an interactive educational experience.

Date: May 11, 2017

Time: 9:30am - 1:30pm

Teacher in Charge: Ms. Watina Kennedy

50 students / 5 chaperones

Transportation # 15-000-270-512-100-12: \$540 per bus (1) bus needed

Admissions # 15-190-100-800-100-12 : \$2,081.75

Submitted by: Watina Kennedy

Approved by: Stephen D. Bournes, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. AMENDMENT - CRAMER SCHOOL LIBRARY DEDICATION

It is recommended that permission be granted for Cramer School to dedicate and officially name the Cramer School Library, "The Emelin Benito Media Center. This name dedication is to honor Emeline Benito, a 5th grade student who passed away during the 1015-1016 school year. The dedication will take place during the month of November 2016. The Benito Family and members of the community will be invited for the dedication ceremony. Board Approved September 27, 2016, Page 92. Cost not to exceed \$875.00.

Account #: 15-190-100-106-100-13 - Light Refreshments \$200.00

Account #: 15-190-100-106-100-13 - Materials and Supplies \$200.00

Account #: 15-190-100-610-100-13 - Dimensional Signage \$475.00

Approved by: Mrs. Danielle Phillips, Principal

b. RATIFICATION - AFTER SCHOOL PROGRAM SUBSTITUTES

It is recommended that permission be granted for Cramer School to add Carolyn Tyson and Frances Nunez to the Substitute Teacher List for the After School Program.

Approved by: Mrs. Danielle M. Phillips, Principal

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8. CREAM - R. T. CREAM FAMILY SCHOOL

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. CAMVA - Field Trip

It is recommended that students from CAMVA see the movie "Hidden Figures" . The purpose of the activity is to provide participants with interactive opportunities promoting pride and awareness for the contributions of African American women in science and math as well as their contributors to the space program. Students will be able to view the movie Hidden Figures a biographical drama based on the non-fiction book "Hidden Figures" by Margot Lee Shetterly. Students will be able to learn about three African American women who became national heroes for helping to pave the way for women and people of color in math and science. The women provided NASA with important mathematical data needed to launch the program's first successful space missions.

Name of Location: Cinemark Theater

Location (City, State) Somerdale, New Jersey

Month/Year: January, 2017

Hours: 4 hours

Teacher In Charge: Joelle Wagner-Lynch and Donna Irons

Grades: 6th -12th

Number of students:233

Number of staff: 33

Transportation: \$3,600.00

Account Number: 15-000-270-512-200-06

Admissions: 267 ppl x \$10.10 = \$2,696.70

Account Number: 15-190-210-800-000-06

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Ms. Madeline Alamo, Clerk IIB

b. Drama- River Spoon

It is recommended the permission be granted for Creative Arts Morgan Village Academy students to perform the play Spoon River Anthology by Edgar Lee Masters. This event is in alignment with the following NJCCC standards:

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.2 History of the Arts and Culture All students will understand the role, development, and influence of the theatre throughout history and across cultures.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

1.4 Aesthetic Responses & Critique All students will demonstrate and apply an

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understanding of arts philosophies, judgment, and analysis to works of theatre.

Teacher In Charge: Dr. D. Overtoom

- Thursday, January 26, 2017 3:30-8:30 pm (5 hours)
- February 2, 2017 3:30 pm to 8:30 pm (5 hours),
- Friday, January 27, 2017 (hours)
- February 3, 2017 from approximately 3:30pm to 8:30pm (5 hours)
- January 28, 2017 3:30 -8:30 (5 hours)
- February 2, 2017 12:00 to 4:00 pm (4 hours).

It is also recommended that permission be granted for extended rehearsals for the foregoing show be held at Creative Arts Morgan Village Academy on the following dates:

January 3, 4, 5, 9, 10, 11, 12, 13, 17, 18, 19, 20, 23, 24, and 25 from 3:30pm to 5:30pm (30 hours).

One Security Officer- \$30.00 per hour, not to exceed \$1740.00
Account #15 000 266 100 200 06

One Custodian -\$40.00 per hour, not to exceed \$2320.00
Account # 15-000-262-100-100-06

Dr. Overtoom (Teacher in Charge) will graciously donate his time to host, manage and produce the End of the Year Drama showcase.

Submitted by: Mylisa Himmons, OM
Approved by: Dr. Davida Coe-Brockington, Principal

c. Hidden Figures

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go to Cinemark Movies Theater for our female students and staff to watch the movie Hidden Figures.

Name of Location: Cinemark Movies Theater
Location (City, State) Somerdale, New Jersey
Month/Year: January, 2017 Hours: 4 hours

Teacher In Charge: Teachers in grades: 6-12
Number of students:234
Number of staff: 26

Transportation: \$3,600.00
Account Number: 15-000-270-512-200-06

Admissions: 260 ppl x \$10.10 = \$2,626.00

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Account Number: 15-190-210-800-000-06

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Mylisa Himmons, Operations Manager

d. AFTERSCHOOL

This is an amendment to originally approved September 2016 pg. 93 2016 and to Board Minutes.

The program will increase one teacher(Joanna Johnson) from one hour to two hours in the afterschool program.

@ 33.35/hr. x 2 hour x 3 days a week x 20 weeks = \$4,002.00

The program will add the nurse Deborah Hughes to the after School Programming 2016-2017.

After School Programming Middle and High School- 2016-2017

It is recommended that permission be granted for CAMVA School to conduct an after school program, beginning October 3, 2016 through March 10, 2017, Monday, Wednesday, Thursday, 3:00-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

Instructional Staff and Materials:Name: Grace Ogbonna, Joelle Wagner Lynch

2 Teachers in Charge @ 36.80/hr. x 1 hours x 3 days a week x 20 weeks = \$2,208.00

Teachers: Cassandra Durham, Kent Edwards, Joanne Johnson, Elbrite Brown, Alphonso Jones, Lauren Nuss, Michelle Cloth, Donna Irons

8 Teachers @ 33.35/hr. x 1 hour x 3 days a week x 20 weeks = \$16,008.00

Paraprofessional: Leitzzy Soto

1 Paraprofessional @ \$17.35/hr. x 2 hours x 3 days a week x 20 weeks = \$1041.00

Cost not to exceed: \$19,257

Account: 20-235-100-100-000-002-00Non- Instructional Staff:

Nurse: Deborah Hughes @ 33.35/hr. x 1 hour x 3 days a week x 25 weeks = \$2,501.25

Account: 20-235-200-100-000-003-001

Security Officer @ \$21.83 x 1 hours x 5 days a week x 22 weeks= \$2,401.30

List name of security here: TBD

Total cost not to exceed: \$ 4000.00

Account Number: 15 000 266 100 200 06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

e. NJ Lead Foundation

It is recommended that permission be granted for Creative Arts Morgan Village Academy to graciously accept a \$500 donation from NJ Lead Foundation to support the Arts and Academics programs at the CAMVA.

No COST to the Board

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Submitted by: Mylisa Himmons, OM

Approved by: Dr. Davida Coe- Brockington, Principal

f. Standard Solutions- Amendment

This is an amendment to the original board item approved on Nov. 22, 2016 pg. 64 to adjust the cost for professional development services.

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers grades 6 - 11 in the following areas:

How to Construct and Instruct the EBSRs and TECRs

Utilizing PARCC Rubrics

Reasoning In Mathematics

Creating PARCC Like Assessments for Mathematics

Conduct Demonstrations Lessons for ELA and Math

Conduct Student Product Reviews

Provide In-Class Support

Dates Middle School:

September 2016 - March 2016

Dates High School:

September to March 2017

Time: All Day

Account #15-000-223-320-100-06

Total Cost Not To Exceed: 26,400.00

Approved By: Dr. Davida Coe--Brockington, Principal

Submitted by : Mylisa Himmons, Operations Manager

g. Field Trip to Brandywine Picnic Park

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend Brandywine Picnic Park. Students who achieve their attendance goal will have the opportunity to learn and discuss the dynamics and science principles of motion through outdoor activities and amusement rides.

Name of location: Brandywine Picnic Park

Location (City and State): West Chester, PA

Month/Year: June 2017

Hours: 6.5 hours

Teacher in Charge: Mr. Lou Misselhorn and Lauren Nuss

Grades: 6th - 8th

Number of students: 100

Number of chaperons: 10

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Transportation Cost: \$550.00
Account Number: 95-000-300-800-000-20
To be paid by projected fundraising profits, and parent donations.

Admissions: 100 x \$18.50= \$1850.00
Account Number: 95-000-300-800-000-20
Balanced to be paid by projected fundraising profit, and parent donations.

Approved by: Dr. Davida Coe-Brockington, Principal
Submitted by: Mylisa Himmons, Operations Manager

h. Instruments for CAMVA Jazz Band

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase five Shen Double Bass instruments with cases, strings, and bass method books. This purchase will increase the awarding winning jazz band students' instructional time with these instruments. Purchasing these instruments will be reduce costly of repairs over time, and lengthen students' musical theory instructional, practice, application, and performance time.

Cost of five Bass instruments: \$9,565
Total cost not to exceed:\$ 9,565
Account #:11-000-233-500-000-60

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe- Brockington, Principal

i. CAMVA to Host Parkside United Methodist Church

It is recommended that permission be granted to Parkside United Methodist Church to use Creative Arts Morgan Village Academy's auditorium as a venue to host Morehouse College Glee Club. The purpose of this benefit concert is to fund the installation of a Handicap Lift Chair in the church to assist the elderly and disabled congregants of their community. Parkside United Methodist Church will cover additional costs through the building permit process.

Parkside United Methodist Church
Camden, NJ
March, 2017

No Cost to the Board

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe- Brockington, Principal

j. Toys for Tots Donations

AGENDA PAGE 44 OF 79

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

It is recommended that permission be granted for Creative Arts Morgan Village Academy to graciously receive a donations of toys from Toys of Tots program. Creative Arts Morgan Village Academy will host HB. Wilson and Yorkship Schools with a holiday performance and distribution of toys to elementary students.

Tots for Tots Donations
December, 2016

No cost to the Board

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe- Brockington, Principal

k. Drama End-of-Year Showcase

It is hereby recommended that permission be granted for Creative Arts Morgan Village Academy students to perform and produce the Drama End-of-Year Showcase at Creative Arts Morgan Village Academy. The performance is aligned to the requirements of the NJCCC standards as set forth below.

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.2 History of the Arts and Culture All students will understand the role, development, and influence of the theatre throughout history and across cultures.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

1.4 Aesthetic Responses & Critique All students will demonstrate and apply an understanding of arts philosophies, judgment, and analysis to works of theatre.

Teacher-In-Charge: Dr. Douglas Overtoom

Performance Dates

Thursday, May 18, 2017, 3:30 pm to 8:30 pm (5 hours),

Friday, May 19, 2017 3:30 pm to 8:30 pm (5 hours),

Saturday, May 20, 2017 12:00 to 4:00 pm (4 hours).

It is also recommended that permission be granted for extended rehearsals for the show be held at Creative Arts/Morgan Village Academy on the following dates:

May 8, 9, 10, 11, 12, 15, 16, and 17 from 3:30 pm to 5:30 pm (16 hours).

One Security Officer- \$30.00 per hour, not to exceed \$900.00

Account #15 000 266 100 200 06

One Custodian -\$40.00 per hour, not to exceed \$1,200.00

Account # 15-000-262-100-100-06

AGENDA PAGE 45 OF 79

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

Dr. Overtom (Teacher in Charge) will graciously donate his time to host, manage and produce the End of the Year Drama showcase.

Submitted by;Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

l. Field Trip - Susquehanna University - January 2017

It is recommended that permission be granted for Creative Arts Morgan Village Academy to participate in a (2 days one night) overnight trip at Susquehanna University. Students will participate in a Character Education Workshop at Susquehanna University. This activity is a requirement of the Teen Pep Program at the Creative Arts Morgan Village Academy. All students will be hosted and stay on the Susquehanna University's campus for one night. The cost of food and lodging will be graciously covered by Susquehanna University. Name of

Location: Susquehanna University

Location: Selinsgrove, PA 17870

Date: January, 2017 (2 days one night)

Time: 7:30 a.m. – 4:00 p.m. the following day

Teacher In Charge: Ms. Ann Kavanaugh and Ms. Joyce Mogil

Grades: 17 students from 11th grade

Number of Chaperons 3

Transportation Cost: \$775.00

The hotel stay for one night- for the driver is graciously paid for by Susquehanna University

Account Number: 15 -000-270-512-100-06

Admissions: Free

Submitted by: Mylisa Himmons,OM

Approved by: Dr. Davida Coe-Brockington, Principal

m. Field Trip - Susquehanna University - May 2017

It is recommended that permission be granted for Creative Arts Morgan Village Academy to

AGENDA PAGE 46 OF 79

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

participate in a (3 days one 2 night) overnight trip at Susquehanna University. Students will participate in a Character Education Workshop at Susquehanna University. This activity is a requirement of the Teen Pep Program at the Creative Arts Morgan Village Academy. All students will be hosted and stay on the Susquehanna University's campus for one night. The cost of food and lodging will be graciously covered by Susquehanna University. Name of Location: Susquehanna University
Location: Selinsgrove, PA 17870

Date: May, 2017 (2 days overnight)
Time: 7:30 a.m. – 4:00 p.m.

Teacher In Charges: Ms. Ann Kavanaugh and Ms. Joyce Mogil
Grades: 11th grade - 17 students

Number of Chaperons 3

Transportation Cost: Free
Susquehanna University will graciously cover the cost of transportation for pick up and drop at CAMVA.
Account Number: No cost to the board.

Admissions: No cost to the Board.
Susquehanna University will cover the cost of lodging and food.

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

- a. Field Trip to The Franklin Institute
It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to The Franklin Institute. Students will be able to experience what it is like to visit an island inhabited by dinosaurs: how dinosaurs lived, evolved, and can even possibly be cloned.

Name of Location: The Franklin Institute
Location: Philadelphia, PA
Month/Year: January 2017
Hours: 5.75 hours
Teacher in Charge: Lisasophia Dovas
Grades: 6-8th
Number of students: 30
Number of chaperones: 3

Transportation Costs: \$600
Account Number: 15 000 270 512 100 14

Admissions: \$765.85

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

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Approved Items for December 20, 2016

Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

- b. Field Trip to The Bounce Factory/Team Makers and Bricks 4 Kidz
It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to The Bounce Factory/Team Makers and Bricks 4 Kidz. Students will engage in hands-on activities promoting STEM learning.

Name of Location: The Bounce Factory/Team Makers and Bricks Kidz
Location: Warren, NJ
Month/Year: February 2017
Hours: 5.75 hours
Teacher in Charge: Lisasophia Dovas
Grades: 6-8th
Number of students: 25
Number of chaperones: 3

Transportation Costs: \$600
Account Number: 15 000 270 512 100 14

Admissions: $\$40.00 \times 25 = \$1,000$
Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

- c. Field Trip to Grounds for Sculpture
It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Grounds for Sculpture. Students will have exposure and learn about the culture of art and its meaning, process and techniques.

Name of Location: Grounds for Sculpture
Location: Hamilton, NJ
Month/Year: May 2017
Hours: 5.5 hours
Teacher in Charge: Stacy Heckler
Grades: 6-8th
Number of students: 41
Number of chaperones: 4

Transportation Cost: \$600
Account Number: 15 000 270 512 100 14

Admissions: $\$5.00 \times 41 = \205.00

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AGENDA REPORT

Approved Items for December 20, 2016

Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

d. Field Trip to Adventure Aquarium

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Adventure Aquarium. Students will be able to experience the beauty, colors, and texture of animals.

Name of Location: Adventure Aquarium
Location: Camden, NJ
Month/Year: January 2017
Hours: 5.5 hours
Teacher in Charge: Stacy Heckler
Grade: 5th
Number of students: 20
Number of chaperones: 3

Transportation Costs: \$450
Account Number: 15 000 270 512 100 14

Admissions: $\$10.17 \times 23 = \233.91
Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

e. Afterschool Program Substitutes

It is hereby recommended that permission be granted for the following staff to be added to the Dr. Henry H. Davis Family School afterschool program staff as substitutes.

There is no additional cost to the board.

Board Approved 11/22/16 p.70

Teachers: Dayna Hinson
Mary Johnson

Paraprofessional: Antoinette Custis

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

f. Field Trip to Drexel Academy of Natural Sciences

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Drexel Academy of Natural Sciences. Students will be able to explain and identify the prehistoric animals that inhabited the earth, what caused their extinction, and the effects which resulted in the fossils we have today.

Name of Location: Drexel Academy of Natural Sciences

Location (City and State): Philadelphia, PA

Month/Year: January 2017

Hours: 5 hours

Teacher in Charge: Nina Victor

Grades: 2nd/ Self contained K-2 BD

Number of students: 30

Number of chaperones: 3

Transportation Costs: \$600

Account Number: 15 000 270 512 100 14

Admissions: \$521.00

Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

g. Field Trip to Adventure Aquarium

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to the Adventure Aquarium. Students will be able to explain the interdependent relationships in the oceanic ecosystem, by observing aquatic life.

Name of Location: Adventure Aquarium

Location: Camden, NJ

Month/Year: February 2017

Hours: 5 hours

Teacher in Charge: Nina Victor

Grades: 2nd and Self-Contained K-2BD

Number of students: 30

Number of chaperones: 3

Transportation Costs: \$450

Account Number: 15 000 270 512 100 14

Admissions: \$729.50

Account Number: 15 190 100 800 100 14

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

- h. Field Trip to Theatreworks USA at the Investment Bank Performing Arts Center
It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Theatreworks USA at the Investment Bank Performing Arts Center. Students will be able to develop an appreciation for the visual arts and will see a performance of a story that was read in class "Ms. Nelson is missing".

Name of Location: Investment Bank Performing Arts Center
Location: Sewell, NJ
Month/Year: March 2017
Hours: 3.5 hours
Teacher in Charge: Nina Victor
Grades: 2nd and Self-Contained K-2BD
Number of students: 30
Number of chaperones: 3

Transportation Costs: \$600
Account Number: 15 000 270 512 100 14

Admissions: \$397.75
Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

- i. Field Trip to Battleship NJ
It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to the Battleship NJ. Students will be able to understand and connect events in a community to show how the present is connected to the past.

Name of Location: Battleship New Jersey
Location: Camden, NJ
Month/ Year: March 2017
Hours: 5 hours
Teacher in Charge: Paula Jayson
Grades: 2nd and SPED
Number of students: 30
Number of chaperones: 3

Transportation Costs: \$450

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, December 20, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for December 20, 2016

Account Number: 15 000 270 512 100 14

Admissions: \$290.00

Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

j. Field Trip to Cape May Zoo

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to the Cape May Zoo. Students will be able to observe animals in their habitats.

Name of Location: Cape May Zoo

Location: Cape May, NJ

Month/Year: May 2017

Hours: 5 hours

Teacher in Charge: Nina Victor

Grades: 2nd and Self-Contained K-2BD

Number of students: 30

Number of chaperones: 3

Transportation Costs: \$600

Account Number: 15 000 270 512 100 14

Admissions: FREE

Account Number: N/A

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. CEA Meetings

It is recommended that Dudley School have permission to host Camden Education Association Meetings for the 2016-2017 School Year

Dates: January 18th

February 9th

March 8th

April 12th

May 10th

June 14th

The meetings will be held to disseminate important information to CEA members.

Location: Dudley School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for December 20, 2016

Time: 4:00 pm to 7:00 pm

No cost to the board

CEA will cover all security and custodial costs.

Submitted by: Ms. Gloria Martinez-Vega

12. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Rowan Fresh Fruit Outreach Project

It is recommended that permission be granted for the Early Childhood Development Center to accept fresh fruit donations and deliveries from the Rowan University Pre-Health Society.

There will be no cost to the Board.

b. Assembly – Quiver Farms Educational Programs

It is recommended that the Early Childhood Development Center host an assembly for students on Thursday January 12, 2016 from 9:00am-2:00pm. The program “The Spinning Wheel Project” Students will explore various animals and coverings to learn firsthand how clothing was made long ago and today.

Total Cost Not to Exceed \$825.00

Account Number: 15-190-100-610-100-08

Approved by: Loray Dobson, Principal

c. Assembly “The Spinning Wheel Project”

It is recommended that the Early Childhood Development Center host the assembly entitled “The Spinning Wheel Project” for students on Tuesday, January 10, 2017 from 9:00am-2:00pm. Students will explore various animals and animal coverings to learn firsthand how clothing was made long ago and today.

Total Cost Not to Exceed: \$825.00

Account Number: 15-190-100-500-000-08

Approved by: Loray Dobson, Principal

13. FOREST HILL ELEMENTARY SCHOOL

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. After-school Program 2016-17 SY

It is recommended that permission be granted for H.B. Wilson School to conduct an after-school program, beginning October 3, 2016 through June 15, 2017, Monday- Friday 3:pm - 6:pm.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM/STEAM learning.

AGENDA PAGE 53 OF 79

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for December 20, 2016

Additional Staff not included in the provided account: Security Officers, Nurses, and Custodians

Instructional Staff and Materials:

1 Teacher in Charge @ \$36.80/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$5,244

Name: Leslie Showell

11 Teachers @ \$33.34/ hr. x 2.5 hrs. x 3 days x 19 weeks = \$52,276

Listed names of teachers: JoAnn Badger, Lisa Colon, Arenda Ingram, Christina Goodman, Lyndell Reevey, Jacqueline Edmonds, Anna Martin, Gary Shannon, Mija Edwards, Cala Allison, and Mary Little.

(Subs: Kisha Nickels and Kameelah Waheed)

5 Paraprofessionals @ \$17.35/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$12,362

Listed names of Paras here: Mark Harris, Glisenda Ruiz, Kimberly Rand, Kimberly Daniels, and Stacy Still- Hayes.

Account Number: 20-235-520-930-000-30

Total cost not to exceed: \$104,000

Non- Instructional Staff:

2 Security Officers @ \$21.83 x 2hrs.x 4 days a week x19 weeks = \$6,636

Listed names of Security: Jeremy Webbs and Margret Milek

Total cost not to exceed: \$8,805.60

1 Nurse @ \$33.35 x 2.5 hrs x 4 days a week x 19 weeks = \$6,336

Account Number: 20-235-200-100-000-003-00

Submitted By; Leslie Showell

Approved By: Janna S. Johnson

b. Field Trip Cape May Zoo

It is recommended that permission be given to H.B. Wilson Family School to go to the Cape Mat Zoo to identify particular species of wildlife, and their habitats.

Name of Location: Cape May Zoo

Location: Cape May, N.J.

Month/Yaer: June 2016

Hour: 6 hours

Teacher in Charge: Christine Hallinan

Grade: 4th

Number of Students: 60

Number of Chaperones: 8

Transportation Cost: \$600

AGENDA PAGE 54 OF 79

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for December 20, 2016

Account Number: 15-000-270-512-100-30

Admission Cost: \$60 per bus

Account Cost: 15-190-100-800-100-30

Submitted by: Steven Silliphant

Approved by: Janna S. Johnson

c. Field Trip to The Bounce Factory

It is recommended that permission be given to H.B. Wilson Family School to go to The Bounce Factory to construct models using Legos to utilize engineering and physics principals.

Name of Location: The Bounce Factory

Location: Warren, N.J.

Moth/Year: May 2017

Hours: 7 hours

Teacher in Charge: Kathryn Hoover

Grade: 7th

Number of Students: 60

Number of Chaperones: 6

Transpiration Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$37.00 \times 66 = \$2,442$

Account Number: 15-190-100-800-30

Submitted by: Steven Sillipahnt, Operations Manager

Approved by: Janna S. Johnson, Principal

d. Field Trip to Frederick Douglas National Historic Site

Its is recommended that permission be granted for H.B. Wilson Family School to go to the Fredrick Douglas National Historic Site to evaluate and understand the efforts of Fredrick Douglas, and analyze how they can also make changes to fix injustices within society.

Name of Location: Fredrick Douglas National Site

Location: Washington D.C.

Month/Yaer: June 2016

Hours: 10.0

Teacher in Charge: Jacqueline Edmonds

Grade: 6th

Number of Students: 45

Number of Chaperones: 4

Transportation cost: \$ 1,100 (Coach Bus)

Account Number: 15-000-270-512-100-30

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for December 20, 2016

Admission Cost: Free
Account Number: 15-190-100-800-100-30

Out of State Nurse: \$60.00 x 10 hrs. = \$600.00
Account Number: 11-000-223-500-000-60

Submitted by: Steven Silliphant, Operations Manager
Approved by: Janna S. Johnson, Principal

- e. Field Trip to Deptford Skating Rink
It is recommended that permission be granted to H.B. Wilson Family School to go the Deptford Skating Rink to observe gross motor skills by participating in a STEM activity with educational support.

Name of Location: Deptford Skating Rink
Location: Deptford, N.J.
Month/ Year: March 2016
Hours: 6.0 hours
Teacher in Charge: Brittney Ensign
Grade: 2nd
Number of Students: 64
Number of Chaperones: 6

Transportation Cost: \$600
Account Number: 15-00-270-512-100-30

Admission Cost: \$12.00 x 70 = \$ 840.00
Account number: 15-190-100-800-100-30

Submitted by: Steven Silliphant, Operations Manager
Approved by: Janna S. Johnson, Principal

- f. Field Trip to Storybook
It is recommended that permission be granted for H.B. Wilson Family School to go to Storybook Land for students to make connections to Literacy.

Name of Location: Storybook Land
Location: Egg Harbor Twp., N.J.
Month/ Year: June 2016
Hours: 5.5 hours
Teacher in Charge: April Gross
Grade: Kindergarten
Number of Students: 60
Number of Chaperones: 75

Transportation Cost: \$600

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for December 20, 2016

Account Number: 15-000-270-512-100-30

Admissions: $\$14.95 \times 75 = \$1,121.25$

Account Number: 11-000-223-500-000-30

Submitted by: Steven Silliphant, Operations Manager

Approved by: Janna S. Johnson, Principal

g. Field Trip to Storybook Land

It is recommended that permission be granted for H.B. Wilson Family School to go to Storybook Land to make connections to Literacy.

Name of Location: Storybook Land

Location: Egg Harbor Twp., N.J.

Month/Year: June 2016

Hours: 5.5 hours

Teacher In Charge: Shaun Arline

Grade: 1st

Number of Students: 70

Number of Chaperones: 10

Transportation Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$14.95 \times 70 = \$1,046.50$

Account Number: 15-190-100-800-100-30

Submitted by: Steven Silliphant, Operations Manager

Approved by: Janna S. Johnson, Principal

h. Field Trip to Deptford Skating Rink

It is recommended that permission be granted to H.B. Wilson Family School to go the Deptford Skating Rink to observe gross motor skills by participating in a STEM activity with educational support.

Name of Location: Deptford Skating Rink

Location: Deptford, N.J.

Month/ Year: March 2016

Hours: 6.0 hours

Teacher in Charge: Brittney Ensign

Grade: 2nd

Number of Students: 64

Number of Chaperones: 6

Transportation Cost: \$600

Account Number: 15-00-270-512-100-30

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for December 20, 2016

Admission Cost: \$12.00 x 70 = \$ 840.00
Account number: 15-190-100-800-100-30

Submitted by: Steven Silliphant, Operations Manager
Approved by: Janna S. Johnson, Principal

- i. Field Trip to Frederick Douglas National Historic Site
Its is recommended that permission be granted for H.B. Wilson Family School to go to the Fredrick Douglas National Historic Site to evaluate and understand the efforts of Fredrick Douglas, and analyze how they can also make changes to fix injustices within society.

Name of Location: Fredrick Douglas National Site
Location: Washington D.C.
Month/Yaer: June 2016
Hours: 10.0
Teacher in Charge: Jacqueline Edmonds
Grade: 6th
Number of Students: 45
Number of Chaperones: 4

Transportation cost: \$ 1,100 (Coach Bus)
Account Number: 15-000-270-512-100-30

Admission Cost: Free
Account Number: 15-190-100-800-100-30

Out of State Nurse: \$60.00 x 10 hrs. = \$600.00
Account Number: 11-000-223-500-000-60

Submitted by: Steven Silliphant, Operations Manager
Approved by: Janna S. Johnson, Principal

- j. After-school Program 2016-17 SY
It is recommended that permission be granted for H.B. Wilson School to conduct an after-school program, beginning October 3, 2016 through June 15, 2017, Monday- Friday 3:pm - 6:pm.

Afte-rschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM?STEAM learning.

Additional Staff not included in the provided account: Security Officers, Nurses, and Custodians

Instructional Staff and Materials:
1 Teacher in Charge @ \$36.80/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$5,244
Name: Leslie Showell

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for December 20, 2016

11 Teachers @ \$33.34/ hr. x 2.5 hrs. x 3 days x 19 weeks = \$52,276

Listed names of teachers: JoAnn Badger, Lisa Colon, Arenda Ingram, Christina Goodman, Lyndell Reevey, Jacqueline Edmonds, Anna Martin, Gary Shannon, Mija Edwards, Cala Allison, and Mary Little.

(Subs: Kisha Nickels and Kameelah Waheed)

5 Paraprofessionals @ \$17.35/ hr. x 2.5 hrs. x 3 days a week x 19 weeks = \$12,362

Listed names of Paras here: Mark Harris, Glisenda Ruiz, Kimberly Rand, Kimberly Daniels, and Stacy Still- Hayes.

Account Number: 20-235-520-930-000-30

Total cost not to exceed: \$104,000

Non- Instructional Staff:

2 Security Officers @ \$21.83 x 2hrs.x 4 days a week x19 weeks = \$6,636

Listed names of Security: Jeremy Webbs and Margret Milek

Total cost not to exceed: \$8,805.60

1 Nurse @ \$33.35 x 2.5 hrs x 4 days a week x 19 weeks = \$6,336

Account Number: 20-235-200-100-000-003-00

Submitted By; Leslie Showell

Approved By: Janna S. Johnson

k. Field Trip Cape May Zoo

It is recommended that permission by given to H.B. Wilson Family School to go to the Cape Mat Zoo to identify particular species of wildlife, and their habitats.

Name of Location: Cape May Zoo

Location: Cape May, N.J.

Month/Yaer: June 2016

Hour: 6 hours

Teacher in Charge: Christine Hallinan

Grade: 4th

Number of Students: 60

Number of Chaperones: 8

Transportation Cost: \$600

Account Number: 15-000-270-512-100-30

Admission Cost: \$60 per bus

Account Cost: 15-190-100-800-100-30

Submitted by: Steven Silliphant

Approved by: Janna S.Johnson

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for December 20, 2016

l. Field Trip to The Bounce Factory

It is recommended that permission be given to H.B. Wilson Family School to go to The Bounce Factory to construct models using Legos to utilize engineering and physics principals.

Name of Location: The Bounce Factory

Location: Warren, N.J.

Moth/Year: May 2017

Hours: 7 hours

Teacher in Charge: Kathryn Hoover

Grade: 7th

Number of Students: 60

Number of Chaperones: 6

Transpiration Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$37.00 \times 66 = \$2,442$

Account Number: 15-190-100-800-30

Submitted by: Steven Sillipahnt, Operations Manager

Approved by: Janna S. Johnson, Principal

m. Field Trip to Howard University

It is recommended that permission be granted to H.B. Wilson Family School to go to Howard University for an experience being on college campus. The purpose is to inspire the students to go to college, and think about a career.

Name of Location: Howard University

Location: Washington D.C,

Month/ Year: April 2017

Hours: 12 hours

Teacher in Charge: Mary Little (Guidance Counselor)

Grade: 8th

Number of Students: 40

Number of Chaperones: 5

Transportation Cost: \$1,100 (Coach Bus)

Account Cost: 15-000-270-512-100-30

Admissions: Free

Account Number: 15-190-100-800-100-30

Out of State Nurse: $\$60 \times 12\text{hrs.} = \720

Account Number: 11-000-223-500-00-60

Submitted by: Steven Sillipahnt, Operations Manager

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Approved by: Janna S. Johnson, Principal

n. Field Trip to Madame Tussauds Museum

It is recommended that permission be given to H.B. Wilson Family School to go to Madame Tussauds Museum. It is an optant for our students to learn about prominent figures in history and see how the process of wax figures are made.

Name of Location: Madame Tussauds

Location: New York, New York

Month/ Year: June 2017

Hours: 10.5 hrs.

Teacher in Charge: Yvette Fullman- Everett

Grade: 8th

Number of Students: 40

Number of Chaperones: 4

Transportation Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$19 \times 44 = \836

Account Number: 15-190-100-800-100-30

Out of State Nurse: $\$60 \times 10.5 = \630

Account Number: 11-000-223-500-000-60

Submitted by: Steven Silliphant, Operations Manager

Approved by; Janna S. Johnson

o. Field Trip to Great Adventure

It is recommended that permission be granted to H.B. Wilson Family School to go to Great Adventure as part of our Attendance and Behavior Program starting in 2017.

Name of Location: Great Adventure

Location: Jackson, New Jersey

Month/ Year June 2016

Hours: 7.5 hours

Teacher in Charge: Yvette Fullman- Everett

Grade: 5th- 8th

Number of Students: 60

Number of Chaperones: 7

Transportation Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$30.99 \times 60 = \$1,859.40$

Account Number: 15-190-100-800-100-30

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Submitted by: Steven Silliphant, Operations Manager

Approved by: Janna S. Johnson

p. Field Trip to The Franklin Institute

It is recommended that permission be granted to H.B. Wilson Family School to go to the Franklin Institute to make observations and/or measurements to provide evidence of the effects of weather on Earth's inhabitants.

Name of Location: The Franklin Institute

Location: Philadelphia, PA

Month/Year: June 2017

Hours: 6 hrs.

Teacher in Charge: Brenda King

Grade: 5th

Number of Students: 50

Number of Chaperones: 7

Transportation Cost: \$600

Account Number: 15-000-270-512-100-30

Admissions: $\$11.45 \times 50 = \347.50 (Students)

$\$4.50 \times 7 = \31.50 (IMAX Chaperone)

\$ 25.00 Lunchroom Reservation

Total: \$404

Account Number: 15-190-100-800-100-30

Out of State Nurse: $\$60 \times 6 = \360

Account Number: 11-000-223-500-000-60

Submitted by: Steven Silliphant, Operations Manager

Approved by; Janna S. Johnson, Principal

q. Field trip to the African American Museum of History and Culture

It is recommended that permission be granted to H.B. Wilson family school to go to the African American Museum of History and Culture. The stuents will learn about the vast contributions of African Americans have made to society.

Name of Location: African American Museum of History and Culture

Location: Washington D.C.

Month/ Year: May 2017

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Hours: 12 hrs.
Teacher in Charge: Lyn Atkins
Grade: 3rd and 8th
Number of Students: 100
Number of Chaperones: 7

Transportation Cost: \$1,100
Account Number: 15-000-270-512-100-30

Admissions: Free
Account Number: 15-190-100-800-100-30

Out of State Nurse: \$60 x 12 = \$720
Account Number: 11-000-223-500-000-60

Submitted by: Steven Sillipahnt, Operations Manager
Approved by: Janna S. Johnson, Principal

15. MASTERY: MCGRAW (PRE-K 3 & 4)

16. MASTERY: MOLINA (PRE-K 3 & 4)

17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

a. Harry C. Sharp Elementary School ~ Afterschool Program

It is recommended that permission be granted for Harry C. Sharp Elementary School to conduct an afterschool program, commencing December 12, 2016 thru April 13, 2017, Monday, Wednesday and Thursday from 3:30pm to 5:30pm.

Afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals.

Instructional Staff:

Teacher in Charge (1) @ \$36.80/hr x 2hrs x 3 days a week x 18 weeks = \$3,974.40

*Lacole Fields

Teachers (11) @ 33.35/hr x 2hrs x 3 days a week x 18 weeks = \$39,619.80

*Laura Black, Theresa DeSousa, Felicia Elliot, Jessica Fiori, Jackie Gardner, Pamela Lee, Alexis Llewellyn, Michelle Miller, Stephanie Miller, Kathy Priest, Barbara Witherspoon

Paraprofessionals (3) @ \$17.35/hr x 2hrs x 3 days a week x 18 weeks = \$5,621.40

*Lydia Nickes-Booker, Clara Chavez, Charmaine Randoolph

b. SHARP SCHOOL ~ WRITING WORKSHOP

It is recommended that permission be granted for Erik Cork, Consultant, International Write Now, Inc. to conduct a full day writing workshop for students, grade 3 thru 7, February 2, 2017, 8:45 am to 2:45 pm. Teachers and students will be provided with strategies for

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teaching writing. Consultant fee; \$5,185.00; Account # 15.000.223.320.100.25

Total Cost not to exceed \$5,185.00

Submitted by: Evelyn Ruiz, Principal

- c. SHARP ~ Defiant, Manipulative & Attention Seeking Students Workshop
It is recommended that Alexis Jarvis, Teacher Dr. Ilene Vermes, Psychologist and Evelyn Ruiz, Principal attend a workshop titled: Defiant, Manipulative and Attention Seeking Students on Monday, January 23, 2017 at Crowne Plaza in Philadelphia, King of Prussia. This workshop will allow the participants to:

1. Identify the underlying causes of difficult behavior in students.
2. Implement do's and don't to address specific behaviors.
3. Integrate key strategies for migrating from an obedience-centered approach to a responsibility-centered approach.
4. Develop innovative ways to support positive behavior.
5. Apply strategies for preventing the escalation of difficult behavior.

Participant will turn-key information during a 90 minute Professional Development.

Cost per person \$144 x 3 = \$432.00; Total cost not to exceed \$432.00

Account # 15.000.223.320.100.25

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

- a. ESL Fieldwork
It is recommended that permission be granted for Charles Sumner Elementary School to have Elise Kaplow with the Cherry Hill School District complete two hours of observation fieldwork at Sumner between December 21, 2016 and June 15, 2017 as part of her ESL Teacher Certification requirements.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

- b. African-American Heritage Celebration (Amendment)
It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from the Unity Community Center to strengthen the African-American Heritage Celebration assembly on February 24, 2017.

The Unity Community Center's Universal African Dance & Drum Ensemble will expose students to a diverse music experience, as well as assist staff in creating a hands-on instructional program aligned to math and social studies goals.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Total cost not to exceed: \$1,500.00
Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

c. Pajama Day and Read Across America Day

It is recommended that permission be granted for Charles Sumner Elementary School to hold class and community events in celebration of Pajama Day and Read Across America Day between January 2017 and June 2017.

The Sumner kindergarten grade classes will celebrate Pajama Day and Read Across America Day in collaboration with the Ferry Avenue Library and students' families, during the school day and on school property.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

d. PAWS for Reading

It is recommended that permission be granted for Charles Sumner Elementary School to host the PAWS for Reading program between January 2017 and June 2017.

The Sumner kindergarten grade classes will partner with PAWS for People to participate in the PAWS for Reading program during school hours and on school property. PAWS for Reading provides literacy support for students who are struggling or reluctant readers as well as English Language Learners.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

e. Professional Learning Partnership with Mount Laurel School District

It is recommended that permission be granted for Charles Sumner Elementary School to form a partnership with Parkway Elementary School and Hartford School in Mount Laurel School District for professional development, school visitation, learning walks, and classroom observations between December 21, 2016 and June 15, 2017.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved by: Nicole Harrigan, Principal

19. VETERANS MEMORIAL FAMILY SCHOOL

a. Junior Field Experience in Health and Physical Education

It is recommended that permission be granted for Veterans Family School to have Mr. Eric Blackwell, Rowan University student, complete his Junior Field Experience in Health and Physical Education Spring 2017 at the school.

Mr. Blackwell will be under the leadership of Danette Sapowsky, Principal.

Dates: January 30, February 1, 6, 8, 13, 15, 20, 22, 27, March 1, 6, 8, 2017

Visits: Twelve (12) half-days (4 hours per day x 2 days per week for 8 weeks - Mondays and Wednesday

There will be no cost to the Board.

b. Safe Haven Program

It is recommended that Veterans Memorial Family School be permitted to have a Safe Haven program. This program would service students who are returned on the bus or who have not been picked up in an emergency situation. One certified staff member would stay on a daily basis with the student or students who are left. The staff member would work for 2.5 hours per day or until 6:00 p.m. which ever comes first.

The following certified staff will work the program:

Principal: Danette Sapowsky - \$38.00 or

Teacher: Christine Nemeth - \$33.35

Teacher: Kelly Lynch - \$33.35

All costs will be covered by the school budget Account # 15 190 100 106 200 07

The costs for this activity will not exceed \$8,492.00. However, this cost will be reduced based on afterschool services as applicable.

Approved by: Danette Sapowsky, Principal

c. National Junior Honor Society Membership Fees

It is recommended that Veterans Memorial Family School be permitted to obtain membership in the National Junior Honor Society. The membership fee will enable students who meet the academic qualifications of the Society to be inducted as members.

Membership Fee: \$385.00

Account Number: 15-402-100-600-200-07

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Approved by: Danette Sapowsky (Principal)

Submitted by: Theresa Phillips (Operations Manager)

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Field Trip to Millennium Skating World

It is recommended that permission be granted for Wiggins Family School to go to the Millennium Skating World students will explore the force of friction and how it affects daily life. With the aid of skates students investigate the ways in which friction can be increased or decreased. They will also explore the different muscles used while on skates vs. walking. Name the different muscles that are used, if falling which muscles are used to contract or expand.

Name of Location: Millennium Skating World

Location: Camden, NJ

Month/Year: January 2017

Hours: 5

Teacher in Charge: Ms. Barbara Hutchinson

Grades: 2nd - 8th

Number of students: 80

Numbers of chaperones: 4

Transportation: Cost: \$500.00

Account Number: 1500027051210029

Admissions: $\$8.99 \times 80 = \719.20

Account Number: Student Activity - PBIS

Approved by: Mrs. Lana L.P. Murray, Principal

Submitted by: Ms. Barbara Hutchinson, Teacher

b. Field Trip to the Flyers Skate Zone

is recommended that permission be granted for Wiggins Family School to go to the Flyers Skate Zone students will explore the force of friction and how it affects daily life. With the aid of skates students investigate the ways in which friction can be increased or decreased. They will also explore the different muscles used while on skates vs. walking. Name the different muscles that are used, if falling which muscles are used to contract or expand.

Name of Location: Flyers Skate Zone

Location: Pennsauken, NJ

Month/Year: May/2017

Hours: 5

Teacher in Charge: Ms. Michele Esser

Grades: 2nd - 8th

Number of students: 80

Numbers of chaperones: 4

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Transportation: Cost: \$550.00
Account Number: 1500027051210029

Admissions: \$8 x 80 = \$640.00
Account Number: Student Activity - PBIS

Approved by: Mrs. Lana L.P. Murray, Principal
Submitted by: Ms. Michele Esser, Teacher

21. WOODROW WILSON HIGH SCHOOL

a. Field Trip to Camden County College, Blackwood Campus

It is recommended that permission be granted for the 9th – 12th grade Science students at Woodrow Wilson High School to visit the Camden County College, Blackwood, NJ Students will compete in the CCC Engineer’s Week Engineering Design Competition

Date: February, 2017
Duration of trip: 3 hrs
Teacher: Dr. Darryl Williams
No of Students: 25 / No of Chaperones: 4

Transportation cost: \$800.00 Estimate
Account Number: 15000270512 300 02
Admissions cost: FREE ADMISSIONS
Submitted by: Dr. D. Williams
Approved by: Keith Miles, Principal

b. Field Trip Date Change and Cost Amendment to the Apollo Theater

It is recommended that permission be granted to Woodrow Wilson High School to change the date and amend the cost of the trip to the Apollo Theater previously approved on the Board Minutes of October 18, 2016, page 107: Item i.

Date: May, 2017 (Date will be in May)
Time: 1:00 – 11:30 pm
Teacher in charge: Dr. Lyle-Smith
No. of Students: 48
No. of Chaperones: 6

Admissions cost: \$1,836.00 Amended (54 x \$10 lunch) and (54 x \$24 admissions)
Account Number: 15190100800 300 02
Submitted by: Dr. Lyle-Smith
Approved by: Keith Miles, Principal

c. Field Trip – Six Flags Great Adventure & Wild Safari Math and Science Day

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It is recommended that permission be granted for the 2016/2017 PSI Algebra Based Physics students at Woodrow Wilson High School to visit the Six Flags Great Adventure & Wild Safari Math and Science Day at Six Flags Great Adventure.

Students will be afforded an opportunity to experience many of the applied forces/acceleration/momentum/vectoring concepts that they have learned in the classroom and have demonstrated via laboratory exercises.

Date: April, 2017

Time: 8:00 am – 5:00 pm

Teacher: Dr. Williams

No of Students: 150

No of Chaperones: 15

Transportation cost: \$2400 Estimate (\$600 x 4 buses)

Account Number: 15000270512 300 02

Admissions cost: \$7,284.26 (150 x \$47.99 + \$74.76 parking + \$11.00 fee)

Account Number: 15190100800 300 02

Submitted by: Dr. Williams

Approved by: Keith Miles, Principal

d. NFTE Business Plan Competitions for the Tri-State

It is recommended that the Entrepreneurship classes of Ms. Doyle-Smith and Mr. Schiavone at Woodrow Wilson High School have permission to participate in Business Plan Competitions for the Tri-State in May 2017. The location in Philadelphia, PA will be determined. The dates have not yet been confirmed. It is expected they will be confirmed in the 1st quarter of 2017.

Once the actual dates have been confirmed, a field trip request form will be submitted. Cost to the board will be for bus transportation only. Breakfast and lunch will be provided through the Network for Teaching Entrepreneurship.

We estimate \$2400.00 (\$800 a bus for three competitions).

Transportation Account: 15000270512 300 02

Submitted by: Ms. Doyle-Smith

Approved by: Mr. Keith Miles, Principal

e. "Steered Straight" Assembly

It is recommended that Woodrow Wilson High School's Mrs. Jaime Sia (History Teacher and Social Studies Department Chairperson) be granted permission to host an assembly on Wednesday, January 18th from 10:02 am – 11:34 am with Steered Straight Inc.

The assembly will include the entire student body and will raise awareness of drugs and

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gangs as well as teach strategies on how to prevent getting involved or getting out.

They would then conduct a Leadership process group with 20 to 25 of our most focused group of students that either ARE or at risk of gang or drug activity.

They will also do a presentation that evening from 4:30 – 6:00 PM for the parents and bring Metro along with a couple of social service agencies in Camden. The Parent night would furnish parents with tools and strategies in dealing with these issues.

The presenter will be Steered Straight Inc. featuring Michael DeLeon and John Fuqua.

2 Security Officers @\$21.40 x 1.5 hours = \$64.20 from Account #: 15000266100 300 02
Presentation @ \$2,500.00 from Account #: 15190100500 300 02

Total cost not to exceed \$2,564.20.

Submitted by: Jaime Sia

Approved by: Keith Miles, Jr., Principal

22. YORKSHIP

a. Yorkship Family School Literacy Night

It is recommended that permission be granted for Yorkship Family School to host a family literacy night for the students and parents of Yorkship. This will give the students and parents different techniques, strategies and support that can help enhance literacy for the students at home. This event will extend through mealtime therefore Yorkship will like to provide a light meal to those who attend.

Date: January 10, 2017

Time: 5:30pm-7:00pm

Location: Yorkship Family School Gym

Cost: \$1000.00

Total cost not to exceed: \$1100

Account # 15-190-100-600-000-31

Approved by James B. Waddington III, Operation Manager

b. Yorkship Family School Winter Wonderland

It is recommended that permission be granted for Yorkship Family School to host a Winter celebration for the students and parents of Yorkship. The celebration will allow the students and parents to create crafts.

Date: December 23, 2016

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Time: 9:00am-2:00pm

Location: Yorkship Family School Gym

Cost: No cost to the Camden City School District

Approved by James Waddington III, Operation Manager

c. Breakfast with Santa

It is recommended that permission be granted for Yorkship Family School to host a breakfast with Santa Claus for the Pre-K and Kindergarten students. Students will have the opportunity to eat breakfast and take a photo with Santa Claus

Date: December 22, 2016

Time: 8:30 am- 9:30 am

Location: Yorkship Family School Cafeteria

Cost: There will be no cost to the Camden City School District

Approved by: James Waddington III, Operation Manager

d. Yorkship Family School Scholastic Book Fair

It is recommended that permission be granted for Yorkship Family School to host a Scholastic Book Fair students of Yorkship. The book fair will allow the students to purchase books of their choice and promote literacy.

Date: January 2017-March 2017

Location; Yorkship Family School Library

Cost: No cost to the Camden City School District

Approved by James Waddington III, Operation Manager

e. Parent Involvement Nutrition Education Classes

It is recommended that permission be granted for Yorkship Family School to allow Rutgers Cooperative Extension to provide nutrition education for the parents. The classes will educate parents on how to eat healthy and choose healthy food options for their families.

Date: January 2017- June 2017

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Location; Yorkship Family School

Cost: There will be no cost to the Camden City School District

Approved by: James Waddington III, Operations Manager

f. Great Blacks in Wax

It is recommended that permission be granted for Yorkship Family School to host a "Blacks in Wax" event for their students and families. This event will educate its audience about the rich history of the great African American leaders and its culture.

Date February 22, 2017

Location: Yorkship Family School

Cost: All cost for this event will be paid by New Jersey Education Association, There will be no cost to the Camden City School District

Approved by Dr. Tracey Reed- Thompson, Principal

g. Yorkship Family Game Night

It is recommended that permission be granted for Yorkship Family School to host a family game night for students and their families. The families will participate in playing a variety of board games.

Date: March 23, 2017

Location Yorkship Family School

Cost: All cost for this event will be paid by the New Jersey Education Association, Yorkship Family School will pay for security for this event. \$30 x 3 hours= \$90

Approved by Dr. Tracey Reed-Thompson, Principal

h. Family Fitness and Nutrition Night

it is recommended that permission be granted for Yorkship Family School to host a family fitness and nutrition night for students and their families. The families will participate in fitness games and nutrition activities.

Date: April 6, 2017

Location Yorkship Family School

Cost: All cost for this event will be paid by the New Jersey Education Association, Yorkship Family School will pay for security for this event. \$30 x 3 hours= \$90

Approved by Dr. Tracey Reed-Thompson, Principal

C. SCHOOLS - PASS THRU FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

- 1. Minutes of the Previous Meeting(s)
- 2. Financial Report(s)/w Transfers (attachment)
 - month ended August 2016
 - a. Month ended August 2016

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- 3. Treasurer’s Report (attachment) - included in Financial Report
- 4. Bill List
 - a. - December 2016

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B. RESOLUTIONS

1. RESOLUTION #1 SY 16-17 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FOR ARAMARK EDUCATIONAL SERVICES, LLC FOR THE DISTRICT’S FOOD SERVICE OPERATIONS FOR THE 2016-2017 SCHOOL, JULY 1, 2016 – SEPTEMBER 30, 2017, WITH AN OPTION TO EXTEND THE AGREEMENT FOR AN ADDITIONAL ONE (1) TO THREE (3) YEAR EXTENSION.

The terms of the agreement include a guaranteed surplus of at least \$227,476. This guarantee is unlimited and Aramark will reimburse the district for any amount by which the district’s actual surplus is less than this projected surplus. The district will pay Aramark a per meal fee of \$0.19095 per meal served.

Submitted by Arlethia Brown, Manager of Business Services.

2. RESOLUTION #2 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO REMOVAL OF DEFECTIVE AND HAZARDOUS IT EQUIPMENT FROM COOPER’S POYNT SCHOOL.

The computer equipment located and stored within Cooper’s Poynt School has been determined to be hazardous and defective and request authorization to remove.

Submitted by: Gianfranco Altieri – Sr. Director

3. RESOLUTION #3 SY16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE REMOVAL OF DEFECTIVE AND HAZARDOUS TECHNOLOGY EQUIPMENT FROM DR. CHARLES E. BRIMM MEDICAL ARTS HIGH SCHOOL.

The computer equipment located and stored within Dr. Charles E. Brimm Medical Arts High School has been determined to be hazardous and defective and request authorization to remove.

Submitted by: Gianfranco Altieri – Sr. Director

4. RESOLUTION #4 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE REMOVAL OF DEFECTIVE AND HAZARDOUS TECHNOLOGY EQUIPMENT FROM

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CAMDEN BIG PICTURE LEARNING ACADEMY.

The computer equipment located and stored within Camden Big Picture Learning Academy has been determined to be hazardous and defective and request authorization to remove.

Submitted by: Gianfranco Altieri – Sr. Director

5. RESOLUTION #5 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT FROM THE TRAINING CENTER TO PROVIDE BOILER OPERATION TRAINING TO THE DISTRICT WAREHOUSE EMPLOYEES FOR SCHOOL YEAR 2016-17 IN THE AMOUNT NOT TO EXCEED \$41,400.00.

The District advertised for bids on two occasions, November 15, 2016 and November 29, 2016 for proposals to provide boiler operation training to the District’s warehouse employees (CBOE 78-16 and CBOE 78-16- A) at 1:00 P.M.

Bids were advertised pursuant to N.J.S.A. 18A:18A-4 on two occasions and no bids were received on both occasions in response to the advertisement, any such contract may then be negotiated and may be awarded upon adoption of a resolution by a two-thirds affirmative vote of the authorized membership of the board of education authorizing such a contract; provided, however, that:

A reasonable effort is first made by the board of education to determine that the same or equivalent goods or services, at a cost which is lower than the negotiated price, are not available from an agency or authority of the United States, the State of New Jersey or of the county in which the board of education is located, or any municipality in close proximity to the board of education;

The Business Office sought out a proposal from The Training Center to provide a quote on November 29, 2016. The Training Center provided a proposal specifically designed for boiler operation training and preparation of students for the Black Seal Low Pressure State examination for a course fee of \$575.00 per student with a total of 72 students for school year 2016-17.

Therefore, the Camden City School District has authorized The Training Center to provide boiler operation training to its warehouse employees in amount not to exceed \$41,400.00 for school year 2016-17.

Submitted By: Onome Pela-Emore, Chief Operating Officer

Account #- 11-000-262-590-004-73

6. RESOLUTION #6 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION #1 SY 16-17, APPROVED NOVEMBER 22, 2016 TO CORRECT THE

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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ACCOUNT NUMBER FROM 11-000-222-340-018-62 TO 11-000-222-730-000-62.

The Technology Department recommends the renewal of renew year 4 of its 5 year Xerox copiers and supplies.

The monthly cost for copiers is not to exceed \$43,826.00 monthly or \$525918.00 annually.

The monthly cost for ink and supplies is not to exceed \$10,023.21 or \$120279.00 annually.

The total annual cost for both services of this contract is not to exceed \$646,200.00.

Submitted by: Gian Altieri – Sr. Director of IT

Account Number: 11-000-222-730-000-62.

7. RESOLUTION #7 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO DISTRICT TO AMEND RESOLUTION #42 SY 16-17 APPROVED JUNE 21, 2016, THE CONTRACT WITH ARK EDUCATIONAL FOR HOME INSTRUCTION SERVICES FOR THE 2016-2017 SCHOOL YEAR AT A REDUCED COST NOT TO EXCEED \$100,000.00.

WHEREAS, the District entered into an agreement dated August 1, 2016, where Contractor is to provide the District with virtual education services; and

WHEREAS, the agreement listed an incorrect contract price, and now the parties wish to amend the agreement to reflect the correct contract price; and

THEREFORE, in consideration of the covenants and conditions herein contained, and intending to be legally bound, and for other good and valuable consideration, the receipt and sufficiency of which are

hereby acknowledged, the District and Contractor agree as follows:

1. Section 3.01 of the agreement is amended to read:

“The District shall pay Contractor for the full, faithful, and prompt performance of this agreement at the following rates, up to a total amount of \$100,000:

·Homebound Instruction: \$30.00 per hour.

·Full 60 hour summer school courses for credit: \$199.00”

2. Except as modified hereby the agreement shall remain in full force and effect, and shall remain binding upon the District and Contractor and their respective successors and assigns.

3. If any inconsistency exists or arises between the terms of this amendment and the terms of the agreement, the terms of this amendment shall prevail.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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4. This amendment becomes binding upon the signature of both parties.

Submitted by Heather Cope – Deputy Chief Performance Officer
Acct. # - 11-150-100-101-000-00

8. RESOLUTION #8 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND A CONTRACT WITH SUNGARD K-12 FOR ENTERPRISE RESOURCE PLANNING DISTRICTWIDE FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$958,382.00.

The District advertised for request for proposals that was received and opened on May 5, 2016 at 1:30 PM (CBOE 14-16). The District received a total of 3 proposals.

The Business Office/ Division of Finance Team reviewed and evaluated each proposal and deemed it necessary that Sungard K-12 met and responded to all required specifications as noted in the scope of services.

The account code that was originally assigned for this expenditure was incorrect, the correct account code should be 11-000-251-340-000-55

Therefore, it recommended that the District approve a contract with Sungard K-12 for school year 2016-2017 in amount not to exceed \$958,382.00 with an option to renew for and additional amount not to exceed 40, 763.00

Submitted by: Onome Pela- Emore – COO

Account Code: 11-000-251-340-000-55

9. RESOLUTION #9 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CAMDEN SCHOOLS FOUNDATION GRANT FOR A STEM LAB AT CREATIVE ARTS MORGAN VILLAGE ACADEMY IN THE AMOUNT NOT TO EXCEED \$22,500.00.

The Division of Business Services has applied and has been awarded funding from Camden Schools Foundation. The funding is a one year grant, December 15, 2016 – December 15, 2017 a total award amount of \$22,500.00.

Submitted by: Aisling Dickerson, Grants Manager

10. RESOLUTION #10 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH SOURCE 4 TEACHERS, LLC TO PROVIDE SUBSTITUTE TEACHER PLACEMENT DISTRICT-WIDE FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$2,200,000.

The District advertised for proposals (CBOE 15-16) for providers to service the district with

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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substitute teachers’ placement and said proposal was received and opened on May 11, 2016 at 2:30 PM.

The District received three (3) proposals. The proposal from Source 4 Teachers, LLC was evaluated and found to be in conformity with the districts specifications

Source 4 Teachers will provide the following rates:

	Pay Rate	Bill Rate
Per Day NJ Sub Certified	\$90.00	\$120.51
Per Day Short-Term Position—NJ Certified Teacher (CE, CEAS, Provisional)	\$100.00	\$133.90
Per Day Long-Term Position—NJ Standard Certified Teacher	\$125.00	\$167.38

Now, Therefore, BE IT RESOLVED, by the Camden City School District that it does hereby authorize the school district to enter into an agreement with Source 4 Teachers, LLC to provide substitute teacher services for the 2016-2017 school year beginning September 1, 2016 ending June 30, 2017 for the amount not to exceed \$2,200,000.

BE IT FURTHER RESOLVED that the contract is awarded subject to the compliance by all with the Affirmative Action requirements P.L. 1975 c. 127, N.J.A.C. 17:27, Corporate Disclosure Statement Chapter 33, P.L. 1977, Non-collusion Affidavit and Business Registration Certificate issued by of the State of New Jersey, including those required by and the Rules and Regulations issued by the Treasurer, State of New Jersey.

Submitted by Emily Nielson, Chief Talent Officer
Account # 11-190-100-320-000-56

11. RESOLUTION #11 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT FROM MISSION ONE, LLC TO PROVIDE SUBSTITUTE PARAPROFESSIONAL PLACEMENT DISTRICT-WIDE FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$800,000.

The District advertised for bids (CBOE 46-16) for providers to service the district with substitute para-professionals’ placement and said proposal was received and opened on May 11, 2016 at 2:30 PM.

The District received three (3) proposals. The proposal from Mission One, LLC was evaluated and found to be the “lowest responsible bidder.”

Mission One will provide the following rates:

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Half-Day
\$51.16

Full-Day
\$102.32

Now, Therefore, BE IT RESOLVED, by the Camden City School District that it does hereby authorize the school district to enter into an agreement with Mission One, LLC to provide substitute paraprofessional services for the 2016-2017 school year beginning September 1, 2016 ending June 30, 2017 for the amount not to exceed \$800,000.

BE IT FURTHER RESOLVED that the contract is awarded subject to the compliance by all with the Affirmative Action requirements P.L. 1975 c. 127, N.J.A.C. 17:27, Corporate Disclosure Statement Chapter 33, P.L. 1977, Non-collusion Affidavit and Business Registration Certificate issued by of the State of New Jersey, including those required by and the Rules and Regulations issued by the Treasurer, State of New Jersey.

Submitted by Emily Nielson, Chief Talent Officer
Account # 11-190-100-320-000-56

12. RESOLUTION #12 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE PAYMENT FOR EBS HEALTHCARE TO PROVIDE SPEECH THERAPY SERVICES PREVIOUSLY APPROVED JUNE 16, 2016 FOR THE 2015-2016 SCHOOL YEAR IN THE AMOUNT NOT TO EXCEED \$73,990.61.

The District advertised for proposals for providers of speech therapists and said proposals were received and opened on June 3, 2015 at 1:00 PM (CBOE 19-15). Approved by Resolution No. 51-SY 14-15. EBS Healthcare Speech Therapist provided services to meet the needs of the District' students during the period of July 1, 2016 through June 30, 2016 in the amount of \$194,040.00. The balance of payment for these services billed on May 31, 2016 in the amount of \$73,990.61

Account No: 20-252-200-300-000-00 & 11-000-216-320-000-59

Submitted by: Jill Trainor, Senior Director, Office of Special Services

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

X. ADJOURNMENT

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

12/1/2016

Human Services Department - Tuition

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end dates.

DISTRICT NAME	SID	PLACEMENT	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITION AMT.
Black Horse Pike Regional School District Board of Education	1306325048	D	09/01/2016- 06/30/2017	12	Timber Creek Regional High School	\$15,950.00
Black Horse Pike Regional School District Board of Education	8600896839	H	04/01/2016- 6/30/2016	11	Timber Creek Regional High School	\$5,146.00
Black Horse Pike Regional School District Board of Education	8600896839		09/01/2016- 06/30/2017	12	Timber Creek Regional High School	\$15,950.00
Black Horse Pike Regional School District Board of Education	7814134603	D	09/01/2016- 06/30/2016	10	Timber Creek Regional High School	\$23,910.00
Collingswood Board of Education	7230770426	H	10/19/2016- 06/30/2017	10	High School	\$12,856.57
Cherry Hill Board of Education	4624236225	D	09/06/2016- 06/16/2017	7	Carusi Middle School	\$12,750.00
Clayton Board of Education	3586612504	D	10/14/2016- 6/30/2017	9	Clayton High School	\$11,875.00
Delsea Regional High School District	7758676754 <u>176159</u>	D	09/13/2016- 06/30/2017	9	Delsea Regional High	\$15,495.00
Deptford Township Board of Education		D	09/06/2016- 06/13/2017	11	Deptford High School	\$13,042.00
Deptford Township Board of Education	tbd	H	09/19/2016- 06/13/2017	9	Deptford High School	\$12,394.32
Lindenwold Board of Education	5353660401	D	09/07/2016- 06/30/2017	1	Lindenwold School #4	\$10,422.00
Lindenwold Board of Education	3426629309	H	09/07/2016- 11/12/2016	2	Lindenwold School #4	\$2,431.80
Lindenwold Board of Education	3203938975		09/07/2016- 06/30/2017	2	Lindenwold School #5	\$10,422.00
Lindenwold Board of Education	4379129607 <u>2427493</u>	H	09/07/2016- 05/11/2017	5	Lindenwold Middle School	\$8,974.50
Lindenwold Board of Education		D	09/07/2016- 06/30/2017	4	Lindenwold School#4	\$10,422.00
Monroe Township Board of Education	9848491481	D	09/08/2016- 06/30/2017	9	Williamstown High School	\$12,260.00
Monroe Township Board of Education	5723658185	D	09/08/2016- 06/30/2017	8	Williamstown Middle School	\$11,969.00
Willingboro Board of Education	8385547948	H	10/12/2016- 06/20/2017	3	Willingboro Elementary School	\$12,372.00
Winslow Township School District Board of Education	4935566441	D	09/08/2016- 06/30/2017	10	Winslow Township High School	\$17,813.00
Woodlynne Board of Education	6447623142	H	10/31/2016- 06/30/2017	10	Collingswood High School	\$12,112.00
Woodlynne Board of Education	1464972355	H	09/01/2016- 06/30/2017	5	Woodlynne Elementary School	\$11,901.60
Woodlynne Board of Education	1376380209	H	09/01/2016- 06/30/2017	1	Woodlynne Elementary School	\$11,901.60
Woodlynne Board of Education	1778031209	H	09/01/2016- 06/30/2017	3	Woodlynne Elementary School	\$11,901.60

Woodlynne Board of Education	9055696416	H	09/01/2016- 06/30/2017	2	Woodlynne Elementary School	\$11,901.60
GRAND TOTAL						<u><u>\$296,173.59</u></u>

Tuition Contracts for December 20, 2016 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Archbishop Damiano					\$72,694.07
Archbishop Damiano	1720842	Extraordinary Aid	9/8/2016	\$36,260.70	
Archbishop Damiano	186645	Extraordinary Aid	9/8/2016	\$36,433.37	
Berlin Township BOE					\$45,617.24
Berlin Township BOE	2717351	School Year	9/1/2016	\$45,617.24	
Black Horse Pike RDS					\$23,910.00
Black Horse Pike RDS	153611	School Year	9/1/2016	\$23,910.00	
Bonnie Brae					\$74,000.00
Bonnie Brae	2127033	School Year	7/6/2016	\$74,000.00	
Brookfield Schools					\$107,160.00
Brookfield Schools	2166449	School Year	7/11/2016	\$56,400.00	
Brookfield Schools	2724533	School Year	9/6/2016	\$50,760.00	
Burlington City Board of Education					\$20,379.00
Burlington City Board of Education	2129888	School Year	9/7/2016	\$20,379.00	
Cherry Hill Public Schools					\$8,161.30
Cherry Hill Public Schools	186674	ESY	7/1/2016	\$8,161.30	
Clayton Public SD					\$25,000.00
Clayton Public SD	188929	School Year	9/1/2016	\$25,000.00	
Gloucester County Special Services					\$113,100.00
Gloucester County Special Services	2616114	One to One	7/11/2016	\$3,300.00	
Gloucester County Special Services	2616114	One to One	9/8/2016	\$36,720.00	
Gloucester County Special Services	2313757	School Year	9/8/2016	\$36,540.00	
Gloucester County Special Services	1722539	School Year	9/8/2016	\$36,540.00	
Gloucester Twp. School District					\$16,831.00
Gloucester Twp. School District	213843	School Year	9/7/2016	\$16,831.00	
Lindenwold BOE					\$19,494.00
Lindenwold BOE	2521673	School Year	9/7/2016	\$19,494.00	
NJ Dept. of Children and Families					\$81,944.00

Division of Talent & Labor Relations

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* Legend:

Schools – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper's Poynt – Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments (9)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (4)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
11/15/2016	Kristian	Amoroso	Teacher Social Studies	Veterans	15-130-100-101-200-07	\$51,887
12/1/2016	Gertrude	Compra	Teacher Special Education	CHS	15-213-100-101-300-01	\$85,821
11/1/2016	Taryn	Fletcher	School Support Officer	School Support	11-000-230-100-000-50	\$135,000
10/10/2016	Daina	Wallace	Teacher Pre-K	ECDC	20-218-100-101-000-00	\$54,887

2. Professional, Non-Certificated – (5)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
11/30/2016	Warren	Bethea	Facilities Manager, Maintenance Services	Facilities	11-000-261-100-510-00	\$70,000
11/30/2016	Dwayne	Brown	Facilities Manager, Inventory	Facilities	11-000-262-100-000-32	\$68,000
11/21/2016	Wayne	Goldman	Facilities Manager, Custodial Services	Facilities	11-000-262-100-000-32	\$75,000
12/5/2016	Shuyi	Guo	Manager, Strategic Analytics	Innovation	11-000-218-104-000-76	\$66,000
11/30/2016	Robert	Vera	Facilities Manager, Maintenance Services	Facilities	11-000-261-100-510-00	\$65,000

3. Support – (No items at this time)

B. Promotions – (1)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – No items at this time

2. Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Prior Title
12/12/2016	Shannon	James	Manager, Staffing	Talent & Labor Relations	11-000-211-100-000-77	\$77,000	Coordinator, Talent

3. Support – No items at this time

C. Transfers – (14)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member..

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	Previous Location	New Location	New Account #
11/28/2016	Crystal	Atwater	Paraprofessional A	BMAHS	CHS	15-000-217-106-300-01
11/28/2016	Morgana	Cone	Paraprofessional A	CHS	Sharp	15-209-100-106-100-25
11/28/2016	Sharon	Davis	Paraprofessional A	Sharp	CHS	15-000-217-106-300-01
11/28/2016	Ayesha	Mc Cargo	Paraprofessional A	Sharp	BMAHS	15-214-100-106-300-45
12/9/2016	Barbara	Medley	Social Worker	ECDC	HB Wilson	11-000-219-104-000-59
11/28/2016	Bruce	Miller	Custodian, C	Yorkship	Veterans	11-000-262-100-010-00
11/30/2016	Kathleen	Murphy	Teacher of Special Education	Davis	Cooper's Poynt	15-204-100-101-100-12
11/28/2016	Albert	Muse	Custodian, C	WWHS	Facilities	11-000-262-100-010-00
11/28/2016	Tanya	Redd	Custodian, C	CHS	Cream	11-000-262-100-010-00
11/28/2016	Pablo	Solano	Acting Custodian A1	Veterans	WWHS	11-000-262-100-010-00
11/28/2016	Gloria	Whitaker	Custodian, C	WWHS	Pyne Poynt	11-000-262-100-010-00
11/28/2016	Sean	Williams	Custodian, C	CHS	CAMVA	11-000-262-100-010-00
11/28/2016	Roger	Williams	Custodian, C	CAMVA	Pyne Poynt	11-000-262-100-010-00

D. Substitute Personnel – (No items at this time)

E. Resignations – (6)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
12/9/2016	Michael	Fletcher	Manager, Recruitment & Staffing	Talent
1/13/2017	Clayton	Gonzalez	Family & Operations Coordinator	Veterans
11/7/2016	Annece	Hart	Teacher of Elementary	Forest Hill
12/14/2016	George	Hopkins	Teacher of Special Education	Dudley
10/21/2016	LaToya	Mayers	Paraprofessional A	Yorkship
12/2/2016	Jessica	Pierre-Louis	Senior Manager, Data Management and Reporting	Performance

F. Retirements – (12)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
2/28/2017	Diann	Ashton	Teacher of Health / PE	Camelot @ Mick	22.5
12/31/2016	Darwin	Branch	Custodian, C	Yorkship	18.1
6/30/2017	Colleen	Francis-Tanksley	Educational Program Specialist	Early Childhood Dept.	32.8
2/28/2017	Eleanor	Gramigna	Teacher of Kindergarten	Veterans	26.2
11/30/2016	Constance	Johnson	Teacher of Elementary	Catto	24.3
6/30/2017	Kathy	Leven	Speech Therapist	ECDC	25.2
6/30/2017	Karen	Loveland	Paraprofessional A	Dudley	24.8
6/30/2017	Deborah	Mimms	Educational Program Specialist	Early Childhood Dept.	33.4
10/31/2016	Girma	Paulos	Teacher of Elementary	Wiggins	10.0
12/31/2016	Migdalia	Sloan El	Attendance Officer	WWHS	30.9
12/31/2016	Kathleen	Stambolian	Teacher of Health/PE	Veterans	25.3
1/15/2017	Nina	Thomas	Teacher of Elementary	Davis	25.3

G. Terminations – (1)

The following individuals' employment with the District was terminated:

Effective Date	First Name	Last Name	Current Title	Current Location
12/8/2016	Damen	Wilson	Night watcher	School Safety

H. Separations by Mutual Agreement – (No Items at this time)

I. Suspensions – (3)

The following individuals have been placed on Suspension:

Effective Date	First Name	Last Name	Current Title	Current Location	Status
12/07/2016	Saba	Kennedy-Flomo	Teacher of Science	WWHS	Suspension w/Pay
12/01/2016	Jason	Lyles	Paraprofessional A	Sharp	Suspension w/Pay
12/08/2016	Calvin	Richinsin	Teacher of Special Education	Davis	Suspension w/Pay

J. Returns from Suspensions – (No items at this time)

K. Administrative Leaves – (No items at this time)

M. Leaves of Absence – (29) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with District policy. **(All leaves are with pay unless specified as “w/o pay”.)** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Current Title	Current Location	LOA Dates
Chukwunweike	Ashiedu	Teacher of Handicapped	Woodrow Wilson	6/6/16-6/30/16
Lauren	Ashley	Teacher of Elementary	Veterans	9/28/16-10/16/16
Melinder	Aviles	Teacher of Special Education	WWHS	12/14/16-1/4/17
Amanda	Brown	Educational Program Spec	ECDC	9/15/16-10/9/16; unpaid 10/10/16- 11/28/16
Janet	Carter	School Security Officer	Cooper's Poynt	11/1/16-2/28/17
Teresa	Chestnut	Teacher of MS Math	Catto	9/26/16-10/6/16; unpaid 10/7/16- 12/14/16
James	Collins	Teacher of Science	Veterans	11/1/16-12/11/16
Shermaine	Crippen	Custodian	Veterans	12/14/16-1/30/17; unpaid 1/31/17- 3/14/17
Anna	DiSipio	Teacher of Handicapped	MetEast	unpaid 11/29/16- 2/5/17
Mary	Dobson	Teacher of Special Education	Catto	Intermittent SY 16-17
Latasha	Gaylord	Paraprofessional A	Yorkship	9/22/16 – 12/12/16; unpaid 12/13/16- 1/2/17
Leesa	Gibson	Teacher of Handicapped	CHS	11/18/16-11/28/16; unpaid 11/29/16- 12/4/16

First Name	Last Name	Current Title	Current Location	LOA Dates
Cary	Ingram	Teacher of Health/PE	Woodrow Wilson	10/7/16-10/17/16
Joan	Jenkins-Brown	Teacher of Elementary	Cream	10/31/16-11/1/16
Chinua	Jones	Accounting Manager	Central Office / Cooper's Poynt	unpaid 12/16/16- 2/15/17
Althea	Kelsey-Chism	Teacher of Special Education	Camelot @ Mickle	10/13/16-11/30/16
Wilmarie	Laguer	Teacher of Bilingual	CCPL	11/30/16-1/2/17
Gregory	Louderback	Teacher of Computer	CAMVA	10/24/16-11/9/16
Sanaa	Mantrach	Teacher of Pre-K	Davis	unpaid 11/1/16- 12/11/16
Barbara	Martin	Paraprofessional A	WCPL	1/2/17-3/1/17
Barbara	Medley	Social Worker	Wiggins	9/1/16-10/20/16; unpaid 10/21/16- 12/5/16
Sollie	Pinkston	LDTC	Camden High	12/1/16-1/2/17
Lisa	Ramos	Teacher of Special Education	Cream	12/1/16-1/2/17
Constance	Reagin	Teacher of ESL	Veterans	Intermittent 11/4/16- 6/30/17
Rosa	Serrano	Teacher of Elementary	Sharp	9/12/16-12/4/16
Kim	Simmons	Teacher of Pre-k	Cooper's Poynt	11/2/16-11/20/16
Jeffrey	Smith	Teacher of Elementary	Sharp	11/22/16-11/23/16; unpaid 11/28/16- 12/2/16
Merle	Tucker	Paraprofessional A	Molina	10/15/16-11/27/16
Monifa	Young	Teacher of Business Ed	Camden High	9/1/16-9/27/16

N. Approval to Return – (22) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Current Title	Current Location	RTW Date
Chukwunweike	Ashiedu	Teacher of Handicapped	Woodrow Wilson	9/1/2016
Lauren	Ashley	Teacher of Elementary	Veterans	10/17/2016
Amanda	Brown	Educational Program Spec	ECDC	11/29/2016
Bralinda	Christian	Teacher of Computer	Forest Hills	11/7/2016
Stefanie	Crawford	Teacher of Elementary	Forest Hills	11/16/2016
Leesa	Gibson	Teacher of Handicapped	CHS	12/5/2016
Cary	Ingram	Health/PE	Woodrow Wilson	10/18/2016
Joan	Jenkins- Brown	Teacher of Elementary	Cream	11/2/2016
Althea	Kelsey- Chism	Teacher of Special Education	Camelot @ Mickle	12/1/2016

First Name	Last Name	Current Title	Current Location	RTW Date
Catherine	Knopp	Teacher of Art	Camelot	11/14/2016
Gregory	Louderback	Teacher of Computer	CAMVA	11/10/2016
Sanaa	Mantrach	Teacher of Pre-k	Davis	12/12/2016
John	McGovern	Teacher of Handicapped	Camelot	9/1/2016
Barbara	Medley	Social Worker	Wiggins	12/5/2016
Sharon	Neely	Teacher of Art	McGraw/Cream	9/27/2016
Rosa	Serrano	Teacher of Elementary	Sharp	12/5/2016
Kim	Simmons	Teacher of Pre-k	Cooper's Poynt	11/21/2016
Jeffrey	Smith	Teacher of Elementary	Sharp	12/5/2016
Linda	Tomaszews ki	Educational Program Spec	Central Office / Cooper's Poynt	11/28/2016
Merle	Tucker	Paraprofessional A	Molina	11/28/2016
Shakira	Wyche	Teacher of Handicapped	Dudley	11/21/2016
Monifa	Young	Teacher of Business Ed	Camden High	9/28/2016

O. Withholding of Increment and Raises – (No Items at this time)

P. Rescissions – (No Items at this time)

Q. Corrections – (4)

1. On the November 2016 DTLR Report, Catherine Knopp – Teacher of Art – was listed in the Leave of Absence section as being on LOA through 1/17/2016 (p. 8). She returned 11/14/2016 per the entry indicated in this report.
2. On the November 2016 DTLR Report, Shakira Wyche – Teacher of Handicapped – was listed in the Leave of Absence section as being on LOA from 10/10/2016 to 10/21/2016 (p. 8). She returned on 11/21/2016 per the entry indicated in this report.
3. On the October 2016 DTLR Report, Gay Brown – Teacher of Math – was listed in the Leave of Absence section as being on LOA starting on 9/1/2016 (p. 7); it should read 9/6/2016.
4. On the November 2016 DTLR Report, Javier Torres was listed in the Promotions section (p. 4) as having a new salary of \$35,400. It should have been listed as \$34,000, for Mechanic E, Step 1.

R. Recalls – (2)

The following two employees have been recalled:

Effective Date	First	Last	Title	Location	Account #
1/3/2016	Madeleine	Leach	School Social Worker	Wiggins	11-000-219-104-000-59
1/3/2016	Migna	Gonzalez	School Social Worker	ECDC	11-000-219-104-000-59

S. Changes and Salary Adjustments – (No Items at this time)

T. Death Notices – (No items at this time)

U. Special Compensation –

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

1. Grade Level Chairperson - 1

It is recommended that the following individuals will receive special compensation in the amounts indicated for the 2016-2017 school year for serving as Grade Level Chair (sorted by Location, Grade Level, Last name, then First Name):

First	Last	Location	Amount	Grade Level(s)
Denise	Jones	ECDC	\$600	PK

2. Department Chairperson - 7

It is recommended that special compensation be paid to the individuals listed for serving as Department Chairperson. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June (sorted by Location, then by last name and first name):

First	Last	Location	Amount	# of Teachers	Subject Area
George	Cross	CHS	\$1,500	3	English/Language Arts
Karen	Stanford	CHS	\$1,500	3	Mathematics
Tracy	Freeman	CHS	\$1,500	3	Science
David	Nelthropp	CHS	\$1,500	4	Social Studies
Angela	Mc Dougall	CHS	\$2,027	10	Special Education
Daniel	Montes	CHS	\$2,027	8	Career Technical Education
Ruth	Patterson	CHS	\$1,500	4	Guidance

3. Activity Advisor - 73

It is recommended that special compensation be paid to the individuals listed for serving as Activity Advisor. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June (sorted by Location, Activity, Last Name, and First Name):

First	Last	Location	Amount	Activity
Erin	Egan	Bonsall	\$717	Co-Ed Volleyball (Head)
Kendra	Grays	Bonsall	\$408	Co-Ed Volleyball (Asst.)
Daniel	Hennessy	Bonsall	\$ 717	Co-ed Soccer (Head)
Leona	Jackson	Bonsall	\$ 408	Co-ed Soccer (Asst.)
Daniel	Hennessy	Bonsall	\$ 526	Co-ed Flag/Touch Football
Danielle	Fudala	Catto	\$ 624	Co-ed Cross Country (Head)
Tiffany	Johnson	Catto	\$ 362	Co-ed Cross Country (Asst.)
Reseda	Fawkes	Catto	\$ 717	Co-ed Volleyball (Head)
Danielle	Fudala	Catto	\$ 408	Co-ed Volleyball (Asst.)

First	Last	Location	Amount	Activity
Caleb	Landolfi	Catto	\$ 717	Co-ed Soccer (Head)
Jaime	Stone	Catto	\$ 408	Co-ed Soccer (Asst.)
Elliot	Lumpkin	Catto	\$ 526	Co-ed Flag/Touch Football
David	Elser	Cream	\$ 717	Co-ed Volleyball (Head)
David	Searforce	Cream	\$ 408	Co-ed Volleyball (Asst.)
David	Elser	Cream	\$ 717	Co-ed Soccer (Head)
David	Searforce	Cream	\$ 408	Co-ed Soccer (Asst.)
Floyd	Rimpson	Cream	\$ 526	Co-ed Flag/Touch Football
William	King	Cooper's Poynt	\$ 624	Co-ed Cross Country (Head)
Perry	Colangelo	Cooper's Poynt	\$ 362	Co-ed Cross Country (Asst.)
William	King	Cooper's Poynt	\$ 717	Co-ed Volleyball (Head)
Perry	Colangelo	Cooper's Poynt	\$ 408	Co-ed Volleyball (Asst.)
William	King	Cooper's Poynt	\$ 717	Co-ed Soccer (Head)
Melanie	Kril	Cooper's Poynt	\$ 408	Co-ed Soccer (Asst.)
William	King	Cooper's Poynt	\$ 526	Co-ed Flag/Touch Football
David	Fudala	Davis	\$ 624	Co-ed Cross Country (Head)
Karen	Green	Davis	\$ 362	Co-ed Cross Country (Asst.)
David	Fudala	Davis	\$ 717	Co-ed Volleyball (Head)
Beth	Aron	Davis	\$ 408	Co-ed Volleyball (Asst.)
Christina	Griffoni	Davis	\$ 717	Co-ed Soccer (Head)
Andreja	Kulyk	Davis	\$ 408	Co-ed Soccer (Asst.)
David	Fudala	Davis	\$ 526	Co-ed Flag/Touch Football
Brad	Lee	Dudley	\$ 624	Co-ed Cross Country (Head)
George	Hopkins	Dudley	\$ 362	Co-ed Cross Country (Asst.)
Lourdes	Cotto	Dudley	\$ 717	Co-ed Volleyball (Head)
Brad	Lee	Dudley	\$ 408	Co-ed Volleyball (Asst.)
Maggie	Smith	Dudley	\$ 717	Co-ed Soccer (Head)
Bennett	Brookstein	CBPLA	\$ 624	Co-ed Cross Country (Head)
Scott	Adams	CBPLA	\$ 717	Co-ed Volleyball (Head)
Bennett	Brookstein	CBPLA	\$ 408	Co-ed Volleyball (Asst.)
Sharon	Laddey	Morgan Village MS	\$ 624	Co-ed Cross Country (Head)
Ann	Kavanaugh	Morgan Village MS	\$ 362	Co-ed Cross Country (Asst.)
Ann	Kavanaugh	Morgan Village MS	\$ 717	Co-ed Volleyball (Head)
Sharon	Laddey	Morgan Village MS	\$ 408	Co-ed Volleyball (Asst.)
Ann	Kavanaugh	Morgan Village MS	\$ 717	Co-ed Soccer (Head)
Sharon	Laddey	Morgan Village MS	\$ 408	Co-ed Soccer (Asst.)
Tressa	Lewis	Sumner	\$ 717	Co-ed Volleyball (Head)
Angela	Feliciano	Sumner	\$ 408	Co-ed Volleyball (Asst.)
Joshua	Gil	Sumner	\$ 717	Co-ed Soccer (Head)
Shawn	Austin	Veterans	\$ 624	Co-ed Cross Country (Head)
Jamal	Kelley	Veterans	\$ 362	Co-ed Cross Country (Asst.)
Katrina	Squire	Veterans	\$ 717	Co-ed Volleyball (Head)

First	Last	Location	Amount	Activity
Marc	Varalli	Veterans	\$ 408	Co-ed Volleyball (Asst.)
Katrina	Squire	Veterans	\$ 717	Co-ed Soccer (Head)
Marc	Varalli	Veterans	\$ 408	Co-ed Soccer (Asst.)
Clayton	Gonzalez	Veterans	\$ 526	Co-ed Flag/Touch Football
Raquel	Barnes	HB Wilson	\$ 624	Co-ed Cross Country (Head)
Jacqueline	Shinn	HB Wilson	\$ 362	Co-ed Cross Country (Asst.)
Kathryn	Hoover	HB Wilson	\$ 717	Co-ed Soccer (Head)
Kaitlin	Loftus	HB Wilson	\$ 408	Co-ed Soccer (Asst.)
Jacqueline	Shinn	HB Wilson	\$ 526	Co-ed Flag/Touch Football
Barbara	Hutchinson	Wiggins	\$ 624	Co-ed Cross Country (Head)
Jennifer	Laksh	Wiggins	\$ 362	Co-ed Cross Country (Asst.)
Barbara	Hutchinson	Wiggins	\$ 717	Co-ed Volleyball (Head)
Jennifer	Laksh	Wiggins	\$ 408	Co-ed Volleyball (Asst.)
Barbara	Hutchinson	Wiggins	\$ 717	Co-ed Soccer (Head)
Barbara	Hutchinson	Wiggins	\$ 526	Co-ed Flag/Touch Football
Joseph	Williams	Yorkship	\$ 624	Co-ed Cross Country (Head)
Susan	Bowen	Yorkship	\$ 362	Co-ed Cross Country (Asst.)
Joseph	Williams	Yorkship	\$ 717	Co-ed Volleyball (Head)
Susan	Bowen	Yorkship	\$ 408	Co-ed Volleyball (Asst.)
Helen	Ferrante	Yorkship	\$ 717	Co-ed Soccer (Head)
Leslie	Gaines	Yorkship	\$ 408	Co-ed Soccer (Asst.)
Joseph	Williams	Yorkship	\$ 526	Co-ed Flag/Touch Football

V. Seasonal Coaches – (14)

First Name	Last Name	Title	Location	Account #	Salary
Michael	Avery	Asst Girls Volleyball Coach	CHS	11-402-100-100-300-00	\$3,153.00
Ira	Bradley	Asst Football Coach	CHS	11-402-100-100-300-00	\$4,523.00
Melik	Brown	Asst Football Coach	CHS	11-402-100-100-300-00	\$4,523.00
Elijah	DeGuzman	Freshman Asst Football Coach	CHS	11-402-100-100-300-00	\$4,523.00
Darrin	Doyle	Head Soccer Coach	CHS	11-402-100-100-300-00	\$5,790.00
Tyron	Harris	Asst Football Coach	CHS	11-402-100-100-300-00	\$4,523.00
Luther	Howard	1st Asst Football Coach	CHS	11-402-100-100-300-00	\$4,697.00
Robert	Ivone	Head Girls Volleyball Coach	CHS	11-402-100-100-300-00	\$5,790.00
Bruce	Lazaruk	Asst Football Coach	CHS	11-402-100-100-300-00	\$4,523.00
Vivian	McBride	Cheerleading Coach	CHS	11-402-100-100-300-00	\$2,239.00
Kenneth	Miller	Boys Cross Country Coach	CHS	11-402-100-100-300-00	\$2,230.00
Avis	Satterfield	Girls Cross Country Coach	CHS	11-402-100-100-300-00	\$2,230.00
Dwayne	Savage	Head Football Coach	CHS	11-402-100-100-300-00	\$7,622.00
Anthony	Strickland	Athletic Trainer	CHS	11-402-100-100-300-00	\$5,750.00

W. Salary Advancements/Stipends – (1)

First Name	Last Name	Title	New Salary	Reason
Nicole	Almanzar	Teacher of Elementary	\$65,003	MA + 15

X. Federal Funds – (No items at this time)

Y. Declinations – (No items at this time)

Z. Black Seal/Boiler/Locksmith/Welding License – (No items at this time)

AA. Temporary Service Employees / Internships – (No items at this time)

BB. Commercial Driver’s License – (No items at this time)

CC. Reinstatement – (No items at this time)

DD. Miscellaneous – (No items at this time)

EE. Renewals - (No items at this time)

FF. Non-Renewals – (No items at this time)

GG. Reappointments – (No items at this time)

HH. Abolishment/ Elimination of Positions – (No items at this time)

II. Staff Reduction of Force – (No items at this time)

JJ. Reassignment – (3)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Reassignments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are reassigned.
- DTLR has verified that all persons listed in the Reassignments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Reassignments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the reassignment of the staff member.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	New Title	Location	Previous Title	Account #
12/12/2016	Helen	Ferrante	Teacher of Elementary	Wiggins	Teacher of MS Science	15-120-100-101-100-29
11/30/2016	Calvin	Richinsin	Teacher of Special Education	Davis	Teacher of MS Science	15-209-100-101-100-14
1/3/2017	Carmen	Rodriguez	Special Adviser, Bilingual Engagement	Engagement	Lead Educator, Bilingual	11-000-211-173-000-80

KK. Terminations with Reassignment – (No items at this time)

LL. School Placements – (No items at this time)

MM. Hearing Decisions – (No items at this time)

*****END OF REPORT*****

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED AUGUST 2016 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - FUND 10 – GENERAL FUND
 - FUND 15 – WHOLE SCHOOL REFORM
 - FUND 20 – SPECIAL REVENUE
 - FUND 30 – CAPITAL PROJECTS
 - FUND 40 – DEBT SERVICE
 - FUND 60 – FOOD SERVICES
- 5. TREASURER’S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the December 2016 Board Meeting

CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY**

FOR THE MONTH ENDED AUGUST 2016

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of June 2016 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of June 2016, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:

Board Secretary

Date

**TRANSFER REPORT FOR THE MONTH
OF AUGUST 2016**

Month / Year: Aug 31, 2016

12/15/16

Line	Budget Category	Account	8/31/2016		Col3 * .1	Col5/Col3	Col4+Col5	Col4-Col5		
			Data	+ or - Data						
			(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to / (from)	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(1,091,571)	-14.38%	(332,553)	1,850,589
10300	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	53,864	1.56%	399,396	291,668
12160	Skills/Remedial - Instruct., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100	Total School-Sponsored Co/Extra Curricular, Total	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,495,925)	-55.94%	(2,049,722)	2,942,128
19620	School-Sponsored Athletics - Instr, Total Before/After School									
21620	Programs, Total Summer School, Total Instructional Alternative									
23620	Educatio, Total Other Supplemental/At-Risk Program, Total									
25100	Other Alternative Education Progra, Total Other Instructional Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	51,195	33.32%	66,560	(35,829)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	79,124	0.45%	1,840,585	1,682,337
29680	Total Undistributed Expenditures - Altan, Total Undistributed	11-000-211, 213,	11,006,619	0	11,006,619	1,100,662	(2,786,701)	-25.32%	(1,686,039)	3,887,363
41660	Expenditures - Health, Total Undist. Expend. - Guidance, Total	218, 219, 222								
43620	Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.									
43200	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	1,191,447	0	1,191,447	119,145	952,654	79.96%	1,071,799	(833,510)
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(3,479,411)	-35.74%	(2,505,791)	4,453,031
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	78,875	250.02%	82,030	(75,720)
47200	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	1,051,997	33.23%	1,368,577	(735,417)
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(2,784,280)	-15.08%	(938,393)	4,630,166
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,377,843)	-83.14%	(8,249,947)	10,505,739
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	(518,116)	-1.51%	2,921,652	3,957,884
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		121,161,516	1,381,396	122,542,912	12,254,291	(20,266,138)	-16.54%	(8,011,847)	32,520,429
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	0	0.00%	45,673	45,673

Line	Budget Category	Account	8/31/2016		Col3 * .1	Col5/Col3	Col4+Col5	Col4-Col5		
			Data	+ or - Data						
			(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to of Transfers / (from)	(col 6) % Change YTD	(col 7) Remaining Allowable Balance To From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	487,046	30.81%	645,142	(328,950)
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	487,046	23.90%	690,815	(283,277)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	0	0.00%	0	0
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,120,718	82.23%	56,215,822	(44,025,614)
84020	General Fund Contrib. to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,565	0	0.00%	8,663,565	8,663,565
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	30,341,626	11.15%	57,558,355	(3,124,897)

Karen Willis

School Business Administrator Signature

12/15/14
 Date

Account Code	Period	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-200-600-000-60	Special Area Supplies	\$0.00	\$60,000.00	(\$60,000.00)	\$0.00	0%
26835	11-000-221-600-006-60	Reallocate in line change	08/11/16	(\$60,000.00)		
11-000-200-600-002-60	K-5 Theme Books	\$0.00	\$73,023.00	(\$73,023.00)	\$0.00	0%
26835	11-000-221-600-006-60	Reallocate in line change	08/11/16	(\$73,023.00)		
11-000-221-320-000-60	Purch Prof Services	\$0.00	\$100.00	\$23,000.00	\$23,100.00	0%
26970	11-000-222-100-000-60	Budget Transfer	08/26/16	\$23,000.00		
11-000-221-580-000-61	Bilingual Office Travel	\$0.00	\$718.28	\$618.00	\$1,336.28	0%
26829	11-240-100-320-000-61	Unexp exp exceeds account	08/11/16	\$1,000.00		
27016	11-240-100-610-000-61	Budget Transfer	08/31/16	(\$382.00)		
11-000-221-600-000-61	Bilingual Office Supplies	\$3,068.00	(\$2,218.00)	(\$500.00)	\$350.00	-89%
27016	11-240-100-610-000-61	Budget Transfer	08/31/16	(\$500.00)		
11-000-221-600-002-60	HS science consumables	\$0.00	\$12,000.00	(\$12,000.00)	\$0.00	0%
26830	11-000-221-600-006-60	Reallocating in line change	08/11/16	(\$12,000.00)		
11-000-221-600-003-60	MS science consumables	\$0.00	\$130,000.00	(\$130,000.00)	\$0.00	0%
26830	11-000-221-600-006-60	Reallocating in line change	08/11/16	(\$130,000.00)		
11-000-221-600-004-60	Math workbooks 9-11	\$0.00	\$31,952.00	(\$31,952.00)	\$0.00	0%
26823	11-000-221-600-006-60	Reallocating change priorities	08/11/16	(\$31,952.00)		
11-000-221-600-006-60	Math workbooks K-5	\$0.00	\$467,771.96	\$467,173.82	\$928,945.78	0%
26767	11-000-221-600-010-60	Budget Transfer	08/08/16	\$88,800.00		
26835	11-000-200-600-000-60	Reallocate in line change	08/11/16	\$60,000.00		
26835	11-000-200-600-002-60	Reallocate in line change	08/11/16	\$73,023.00		
26830	11-000-221-600-002-60	Reallocating in line change	08/11/16	\$12,000.00		
26830	11-000-221-600-003-60	Reallocating in line change	08/11/16	\$130,000.00		
26823	11-000-221-600-004-60	Reallocating change priorities	08/11/16	\$31,952.00		
26885	11-000-221-600-007-60	Reallocating change priorities	08/11/16	\$92,943.82		
26904	11-190-100-640-000-60	Budget Transfer	08/18/16	(\$20,000.00)		
11-000-221-600-007-60	Math kits K-5	\$0.00	\$92,943.82	(\$92,943.82)	\$0.00	0%
26823	11-000-221-600-006-60	Reallocating change priorities	08/11/16	(\$92,943.82)		
11-000-221-600-008-60	6-8 books	\$0.00	\$66,028.00	(\$8,000.00)	\$58,028.00	0%
26960	11-000-233-500-000-60	Budget Transfer	08/31/16	(\$8,000.00)		
11-000-221-600-010-60	Reading Libraries	\$0.00	\$88,800.00	(\$88,800.00)	\$0.00	0%
26767	11-000-221-600-006-60	Budget Transfer	08/08/16	(\$88,800.00)		
11-000-221-800-000-61	OTHER OBJECTS	\$850.00	\$0.00	\$0.00	\$850.00	0%
26829	11-240-100-320-000-61	Unexp exp exceeds account	08/11/16	\$1,000.00		
27016	11-240-100-610-000-61	Budget Transfer	08/31/16	(\$1,000.00)		
11-000-222-100-000-60	SALARIES	\$1,167,543.03	(\$246,790.05)	(\$23,000.00)	\$897,752.98	-23%
26970	11-000-221-320-000-60	Budget Transfer	08/26/16	(\$23,000.00)		
11-000-230-610-000-76	REPORT CARD PAPER	\$5,000.00	(\$3,500.00)	\$25.00	\$1,525.00	-70%
26929	11-000-230-610-002-76	Budget Correction	08/31/16	\$25.00		

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

		Expenditure								
Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg						
FUND 11 GENERAL CURRENT EXPENSE										
11-000-230-610-002-76	26929	Office Supplies Printer ink, f	11-000-230-610-000-76	Budget Correction	\$0.00	\$3,500.00	08/31/16	(\$25.00)	\$3,475.00	0%
11-000-233-500-000-60	26904	School Budget Flex Spending	11-000-221-600-006-60	Budget Transfer	\$0.00	\$50,000.00	08/25/16	\$9,545.00	\$59,545.00	0%
	26960		11-000-221-600-008-60	Budget Transfer			08/31/16	\$1,545.00		
11-000-251-890-002-55	26873	District budget reserves	11-000-252-890-000-55	Budget Transfer	\$0.00	\$2,687,495.00	08/18/16	(\$28,771.22)	\$2,658,723.78	0%
11-000-252-890-000-55	26873	MISC EXPENDITURES	11-000-251-890-002-55	Budget Transfer	\$0.00	\$0.00	08/18/16	\$28,771.22	\$28,771.22	0%
11-000-261-420-000-00	26877	Required Maintenance Purch Ser	12-000-400-450-000-55	Budget Transfer	\$0.00	\$260,481.75	08/19/16	\$8,954.00	\$269,435.75	0%
11-000-261-420-007-34	26959	CONCRETE AND BUILDING MATERIAL	11-000-262-800-004-73	Budget Transfer	\$0.00	\$935.00	08/31/16	(\$140.00)	\$795.00	0%
11-000-261-420-018-34	26878	PLUMBING REPAIRS	11-000-262-580-000-73	Budget Transfer	\$0.00	\$25,000.00	08/18/16	\$10,000.00	\$35,000.00	0%
11-000-262-420-013-34	26890	KITCHEN HOOD CLEANING	11-000-262-580-000-73	Budget Transfer Request	\$0.00	\$14,025.00	08/24/16	\$10,000.00	\$24,025.00	0%
11-000-262-580-000-73	26878	TRAVEL	11-000-261-420-018-34	Budget Transfer	\$0.00	\$20,000.00	08/18/16	(\$20,000.00)	\$0.00	0%
	26890		11-000-262-420-013-34	Budget Transfer Request			08/24/16	(\$10,000.00)		
11-000-262-800-004-73	26959	MEDICAL WASTE PERMIT FEE	11-000-261-420-007-34	Budget Transfer	\$0.00	\$2,750.00	08/31/16	\$140.00	\$2,890.00	0%
11-000-266-300-002-72	26961	Mandatory passive restraint tr	11-000-266-610-000-72	Budget Transfer	\$0.00	\$6,320.00	08/31/16	\$5,020.00	\$11,340.00	0%
11-000-266-610-000-72	26961	Security Supplies	11-000-266-300-002-72	Budget Transfer	\$31,100.00	(\$23,100.00)	08/31/16	(\$5,020.00)	\$2,980.00	-90%
11-000-291-272-000-00	26892	HEALTH BENEFITS-DENTAL	11-000-291-280-000-56	Budget Trf Tuition Non-Barg	\$0.00	\$1,300,000.00	08/25/16	(\$50,000.00)	\$1,250,000.00	0%
	26962		11-000-291-280-000-56	Budget Transfer			08/25/16	(\$25,000.00)		
11-000-291-280-000-56	26892	TUITION REIMB NON BARGAINING	11-000-291-272-000-00	Budget Trf Tuition Non-Barg	\$0.00	\$0.00	08/25/16	\$25,000.00	\$50,000.00	0%
	26962		11-000-291-272-000-00	Budget Transfer			08/25/16	\$25,000.00		
11-190-100-640-000-60	26885	TEXTBOOKS	11-000-221-600-006-60	Budget Transfer	\$1,664,449.00	(\$1,496,949.00)	08/18/16	\$20,000.00	\$187,500.00	-89%
11-240-100-320-000-61	26829	Bilingual Instr. Purch Ed Ser	11-000-221-580-000-61	Unexp exp exceeds account	\$13,069.00	\$0.00	08/11/16	(\$12,000.00)	\$1,069.00	-92%
	26829		11-000-221-800-000-61	Unexp exp exceeds account			08/11/16	(\$1,000.00)		
	26829		11-240-100-610-000-61	Unexp exp exceeds account			08/11/16	(\$10,000.00)		
11-240-100-610-000-61	26829	Bilingual Instr. Supplies	11-240-100-320-000-61	Unexp exp exceeds account	\$105,672.00	\$0.00	08/11/16	\$11,882.00	\$117,554.00	11%

Expenditure

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

FUND 11 GENERAL CURRENT EXPENSE

11-240-100-610-000-61 Bilingual Instr. Supplies

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
27016 11-000-221-580-000-61 Budget Transfer	\$105,672.00	\$0.00	\$11,882.00	\$117,554.00	11%
27016 11-000-221-600-000-61 Budget Transfer		08/31/16 \$382.00			
27016 11-000-221-800-000-61 Budget Transfer		08/31/16 \$500.00			
		08/31/16 \$1,000.00			
Total for Just Accounts Listed	\$2,990,751.03	\$3,615,286.76	\$8,954.00	\$6,614,991.79	121%

Expenditure

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 12 EQUIPMENT					
12-000-400-450-000-55 Construction Projects	\$0.00	\$1,496,000.00	(\$8,954.00)	\$1,487,046.00	0%
26877 11-000-261-420-000-00 Budget Transfer		08/19/16 (\$8,954.00)			
Total for Just Accounts Listed	\$0.00	\$1,496,000.00	(\$8,954.00)	\$1,487,046.00	0%

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

		Expenditure					
Start date	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM							
15-000-210-730-000-02	Equipment		\$0.00	\$59,710.00	\$16,000.00	\$75,710.00	0%
26933	15-190-100-610-300-02	Budget Correction		08/31/16	\$16,000.00		
15-000-210-730-000-06	Equipment		\$0.00	\$15,610.00	(\$5,000.00)	\$10,610.00	0%
26784	15-000-221-320-200-06	To cover add'l cost Purch Prof		08/04/16	(\$5,000.00)		
15-000-210-730-000-25	Equipment		\$0.00	\$18,900.00	(\$1,700.00)	\$17,200.00	0%
26937	15-190-100-610-100-25	Budget Correction		08/31/16	(\$1,700.00)		
15-000-210-730-000-29	Equipment		\$0.00	\$24,780.00	(\$3,735.00)	\$21,045.00	0%
26780	15-000-240-300-100-29	Reallocating in line with chg		08/01/16	(\$385.00)		
26781	15-000-240-500-100-29	Reallocating in line with chg		08/01/16	(\$1,050.00)		
26838	15-190-100-106-100-29	Cover to cost P.C		08/12/16	(\$2,300.00)		
15-000-221-320-200-06	PURCH PROF - EDUC SVCS		\$0.00	\$0.00	\$18,000.00	\$18,000.00	0%
26782	15-000-223-320-100-06	To cover add'l cost Purch Prof		08/01/16	\$10,000.00		
26783	15-000-223-320-300-06	To cover add'l cost Purch Prof		08/01/16	\$3,000.00		
26784	15-000-210-730-000-06	To cover add'l cost Purch Prof		08/04/16	\$5,000.00		
15-000-223-320-100-06	PD for Staff		\$0.00	\$13,295.00	(\$3,000.00)	\$10,295.00	0%
26782	15-000-221-320-200-06	To cover add'l cost Purch Prof		08/01/16	(\$10,000.00)		
26930	15-190-100-600-100-06	Budget Correction		08/31/16	\$3,000.00		
26930	15-190-100-610-200-06	Budget Correction		08/31/16	\$4,000.00		
15-000-223-320-100-29	PD for Staff		\$0.00	\$14,160.00	(\$1,400.00)	\$12,760.00	0%
26838	15-190-100-106-100-29	Cover to cost P.C		08/12/16	(\$1,400.00)		
15-000-223-320-300-06	PD for Staff		\$0.00	\$5,160.00	(\$1,000.00)	\$4,160.00	0%
26783	15-000-221-320-200-06	To cover add'l cost Purch Prof		08/01/16	(\$3,000.00)		
26931	15-190-100-600-006-06	Budget Correction		08/31/16	\$2,000.00		
15-000-240-300-100-29	PURCH PROF TECH SVCS		\$0.00	\$0.00	\$385.00	\$385.00	0%
26780	15-000-210-730-000-29	Reallocating in line with chg		08/01/16	\$385.00		
15-000-240-500-100-29	OTHER PURCH SVC-WIGGINS		\$0.00	\$0.00	\$1,050.00	\$1,050.00	0%
26781	15-000-210-730-000-29	Reallocating in line with chg		08/01/16	\$1,050.00		
15-000-240-500-300-02	OTHER PURCHASED SERVICES		\$0.00	\$0.00	\$599.99	\$599.99	0%
26902	15-190-100-610-300-02	Budget Transfer		08/25/16	\$599.99		
15-000-240-600-000-13	N/A		\$1,807.38	(\$1,807.38)	\$0.00	\$0.00	232%
26963	15-190-100-600-003-13	Budget Transfer		08/25/16	\$3,000.00		
26963	15-190-100-610-100-13	Budget Transfer		08/25/16	\$3,000.00		
15-000-270-512-100-13	Field Trips - Transportation		\$0.00	\$440.00	\$5,000.00	\$5,440.00	0%
26934	15-190-100-610-100-13	Budget Correction		08/31/16	\$5,000.00		
15-000-270-512-100-29	Field Trips - Transportation		\$0.00	\$4,779.00	(\$559.50)	\$4,219.50	0%
26831	15-190-100-800-100-29	Reallocating in line change		08/11/16	(\$559.50)		
15-000-291-220-000-02	SB (FICA) A - Leadership		\$0.00	\$10,000.00	(\$10,000.00)	\$0.00	0%
26768	15-402-100-800-300-02	Budget Transfer		08/08/16	(\$10,000.00)		
15-190-100-106-100-29	School Based Discretionary Per		\$0.00	\$46,598.00	\$14,270.00	\$60,868.00	0%
26832	15-190-100-600-003-29	Cover cost of P.C.		08/11/16	\$2,470.00		

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

		Expenditure											
Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg									
FUND 15 WHOLE SCHOOL REFORM													
15-190-100-106-100-29 School Based Discretionary Per													
26832	15-190-100-600-004-29	Cover cost of P.C.	\$0.00	\$46,598.00	\$14,270.00	\$60,868.00	0%	08/11/16					
26832	15-190-100-610-100-29	Cover cost of P.C.		\$2,800.00				08/11/16					
26838	15-000-210-730-000-29	Cover to cost P.C.		\$4,600.00				08/12/16					
26838	15-000-223-320-100-29	Cover to cost P.C.		\$2,300.00				08/12/16					
26838	15-190-100-600-000-29	Cover to cost P.C.		\$1,400.00				08/12/16					
15-190-100-500-300-02 OTHER PURCH SVCS													
26932	15-190-100-610-300-02	Budget Correction	\$0.00	\$0.00	\$11,000.00	\$11,000.00	0%	08/31/16					
15-190-100-600-000-16 Science													
26836	15-190-100-800-100-16	Reallocate in line change	\$0.00	\$5,080.00	(\$159.50)	\$4,920.50	0%	08/11/16					
15-190-100-600-000-25 Science													
26935	15-190-100-600-003-25	Budget Correction	\$0.00	\$4,700.00	(\$4,700.00)	\$0.00	0%	08/31/16					
15-190-100-600-000-29 Science													
26838	15-190-100-106-100-29	Cover to cost P.C.	\$0.00	\$7,080.00	(\$700.00)	\$6,380.00	0%	08/12/16					
15-190-100-600-003-02 Instructional Materials													
27003	15-240-100-640-300-02	Budget Transfer	\$0.00	\$73,015.00	(\$4,410.00)	\$68,605.00	0%	08/25/16					
15-190-100-600-003-13 Instructional Materials													
26963	15-000-240-600-000-13	Budget Transfer	\$0.00	\$28,140.00	(\$3,000.00)	\$25,140.00	0%	08/25/16					
15-190-100-600-003-25 Instructional Materials													
26935	15-190-100-600-000-25	Budget Correction	\$0.00	\$16,450.00	\$4,700.00	\$21,150.00	0%	08/31/16					
15-190-100-600-003-29 Instructional Materials													
26832	15-190-100-106-100-29	Cover cost of P.C.	\$0.00	\$24,780.00	(\$2,470.00)	\$22,310.00	0%	08/11/16					
15-190-100-600-004-25 Technology													
26936	15-190-100-610-100-25	Budget Correction	\$0.00	\$18,800.00	(\$16,000.00)	\$2,800.00	0%	08/31/16					
15-190-100-600-004-29 Technology													
26832	15-190-100-106-100-29	Cover cost of P.C.	\$0.00	\$28,320.00	(\$2,800.00)	\$25,520.00	0%	08/11/16					
15-190-100-600-006-06 Instructional Materials													
26931	15-000-223-320-300-06	Budget Correction	\$0.00	\$8,120.00	(\$2,000.00)	\$6,120.00	0%	08/31/16					
15-190-100-600-100-06 Supplies													
26930	15-000-223-320-100-06	Budget Correction	\$0.00	\$28,990.00	(\$3,000.00)	\$25,990.00	0%	08/31/16					
15-190-100-610-100-13 SUPPLIES													
26963	15-000-240-600-000-13	Budget Transfer	\$210,525.00	(\$158,135.00)	(\$8,000.00)	\$44,390.00	-79%	08/25/16					
26934	15-000-270-512-100-13	Budget Correction		\$3,000.00	(\$5,000.00)			08/31/16					
15-190-100-610-100-25 SUPPLIES													
26937	15-000-210-730-000-25	Budget Correction	\$153,825.00	(\$114,589.25)	\$17,700.00	\$56,935.75	-63%	08/31/16					
26936	15-190-100-600-004-25	Budget Correction		\$1,700.00	\$16,000.00			08/31/16					
15-190-100-610-100-29 SUPPLIES													
26832	15-190-100-106-100-29	Cover cost of P.C.	\$186,375.00	(\$140,355.00)	(\$4,600.00)	\$41,420.00	-78%	08/11/16					
26930	15-000-223-320-100-06	Budget Correction	\$303,450.00	(\$286,680.00)	(\$4,000.00)	\$12,770.00	-96%	08/31/16					

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016

Expenditure

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM					
15-190-100-610-300-02 SUPPLIES	\$731,850.00	(\$620,960.00)	(\$27,599.99)	\$83,290.01	-89%
26902 15-000-240-500-300-02 Budget Transfer		08/25/16 (\$599.99)			
26933 15-000-210-730-000-02 Budget Correction		08/31/16 (\$16,000.00)			
26932 15-190-100-500-300-02 Budget Correction		08/31/16 (\$11,000.00)			
15-190-100-800-100-16 Field Trips	\$0.00	\$3,402.00	\$159.50	\$3,561.50	0%
26836 15-190-100-600-000-16 Reallocate in line change		08/11/16 \$159.50			
15-190-100-800-100-29 Field Trips	\$0.00	\$4,779.00	\$559.50	\$5,338.50	0%
26831 15-000-270-512-100-29 Reallocating in line change		08/11/16 \$559.50			
15-240-100-640-300-02 TEXTBOOKS	\$0.00	\$0.00	\$4,410.00	\$4,410.00	0%
27003 15-190-100-600-003-02 Budget Transfer		08/25/16 \$4,410.00			
15-402-100-500-300-02 OTHER PURCH SVCS	\$0.00	\$42,710.07	(\$11,032.38)	\$31,677.69	0%
26815 15-402-100-600-300-02 Budget Transfer Request ed dat		08/10/16 (\$11,032.38)			
15-402-100-600-300-02 SUPPLIES/MATERIALS	\$0.00	\$32,605.97	\$11,032.38	\$43,638.35	0%
26815 15-402-100-500-300-02 Budget Transfer Request ed dat		08/10/16 \$11,032.38			
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0%
26768 15-000-291-220-000-02 Budget Transfer		08/08/16 \$10,000.00			
Total for Just Accounts Listed	\$1,587,832.38	(\$782,122.59)	\$0.00	\$805,709.79	-49%

Expenditure

FUND 20 SPECIAL REVENUE FUNDS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-218-100-500-000-00 Pre School Other Pur Prof Serv	\$618,605.00	\$0.00	(\$178,522.85)	\$440,082.15	-29%
26879 20-218-200-321-000-00 Budget Transfer		08/22/16	(\$136,245.04)		
26880 20-218-200-325-000-00 Budget Transfer		08/22/16	(\$42,277.81)		
20-218-200-321-000-00 Contracted Pre K Services	\$11,551,789.89	\$0.11	(\$3,754.96)	\$11,548,035.04	-0%
26879 20-218-100-500-000-00 Budget Transfer		08/22/16	\$136,245.04		
26881 20-218-200-325-000-00 Budget Transfer		08/22/16	(\$140,000.00)		
20-218-200-325-000-00 Purch Ed Services Head Start	\$3,990,090.00	\$0.00	\$182,277.81	\$4,172,367.81	5%
26880 20-218-100-500-000-00 Budget Transfer		08/22/16	\$42,277.81		
26881 20-218-200-321-000-00 Budget Transfer		08/22/16	\$140,000.00		
20-506-200-320-193-00 NONPUBLIC-HAND SUPPL SERVICES	\$253,325.00	(\$109,725.00)	\$6,278.00	\$149,878.00	-41%
26957 16-17 Add'l Funding		08/29/16	\$6,278.00		
Total for Just Accounts Listed	\$16,413,809.89	(\$109,724.89)	\$6,278.00	\$16,310,363.00	-1%

Start date 7/1/2016 Period date 8/1/2016 End date 8/31/2016 Expenditure

FUND 95 STUDENT ACTIVITIES

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-300-800-000-07	Veterans Mem. School - Activ.	\$0.00	\$8,804.98	\$1,719.55	\$10,524.53	0%
27217	Budget Transfer		08/31/16	\$1,719.55		
95-000-300-800-DSR-02	WHS Class Dues - Sr. Class	\$0.00	\$0.00	\$120.00	\$120.00	0%
26924	WWHS Class Dues		08/12/16	\$120.00		
95-000-300-800-DSR-45	Brimm Class Dues - Sr. Class	\$0.00	\$3,820.00	\$120.00	\$3,940.00	0%
26923	WWHS Class Dues		08/11/16	\$120.00		
95-000-300-800-FUN-45	Brimm Fundraisers	\$0.00	\$0.00	\$25.00	\$25.00	0%
26927	Brimm Fundraiser		08/18/16	\$25.00		
95-000-300-800-JRO-02	WHS Transcripts	\$0.00	\$0.00	\$53.00	\$53.00	0%
26925	WWHS-Transcripts		08/15/16	\$53.00		
95-000-300-800-JRO-45	Brimm Transcripts	\$0.00	\$0.00	\$3.00	\$3.00	0%
26926	Brimm Transcript		08/18/16	\$3.00		
Total for Just Accounts Listed		\$0.00	\$12,624.98	\$2,040.55	\$14,665.53	0%

PAYROLL
CERTIFICATION

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED AUGUST 2016

I certify that for the month ending August 2016 the district total payroll was \$3,824,303.39.

Submitted by:

Karen Willes
Board Secretary

12/15/16
Date

**REPORT OF THE SECRETARY FOR THE
MONTH OF AUGUST 2016**

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		
			(\$15,767,477.11)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$7,449,009.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$224,857,004.69	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$275,789.13	
153, 154	Other (net of estimated uncollectable of \$_____)	\$13,844.61	\$225,146,638.43

Loans Receivable:

131	Interfund	(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	(\$160,579.18)

Other Current Assets

\$14,465,728.86

Resources:

301	Estimated revenues	\$319,388,118.00	
302	Less revenues	(\$233,159,970.00)	\$86,228,148.00

Total assets and resources

\$317,361,469.00

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$15,767,477.11)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$2,357,151.41
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$869,207.89
	Total liabilities		<u>\$3,226,359.30</u>

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$233,662,846.72
761	Capital reserve account - July	\$1.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2, _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$30,182,721.53
601	Appropriations	\$328,941,127.71		
602	Less: Expenditures	(\$20,570,051.14)		
	Less: Encumbrances	(\$246,807,960.54)	(\$267,378,011.68)	\$61,563,116.03
	Total appropriated			\$325,408,685.28

Unappropriated:

770	Fund balance, July 1			(\$1,720,565.87)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$9,553,009.71)
	Total fund balance			\$314,135,109.70
	Total liabilities and fund equity			<u>\$317,361,469.00</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$328,941,127.71	\$267,378,011.68	\$61,563,116.03
Revenues	(\$319,388,118.00)	(\$233,159,970.00)	(\$86,228,148.00)
Subtotal	<u>\$9,553,009.71</u>	<u>\$34,218,041.68</u>	<u>(\$24,665,031.97)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,553,009.71</u>	<u>\$34,218,041.68</u>	<u>(\$24,665,031.97)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,553,009.71</u>	<u>\$34,218,041.68</u>	<u>(\$24,665,031.97)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$9,553,009.71</u>	<u>\$34,218,041.68</u>	<u>(\$24,665,031.97)</u>

Prepared and submitted by: Karen Wells Date 12/15/16
Board Secretary Date

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL -- Revenues from Local Sources	38,961,928	0	38,961,928	8,076,321	Under	30,885,607
00520	SUBTOTAL -- Revenues from State Sources	279,847,597	0	279,847,597	224,784,146	Under	55,063,451
00570	SUBTOTAL -- Revenues from Federal Sources	578,593	0	578,593	299,503	Under	279,090
	Total	319,388,118	0	319,388,118	233,159,970		86,228,148
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	50,120,318	(23,616,708)	26,503,610	588,025	4,405,264	21,510,320
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(1,091,571)	6,498,607	96,777	637,715	5,764,115
12160	Total Bilingual Education -- Instruction	118,741	(118)	118,623	0	116,476	2,147
17600	Total School-Sponsored Athletics -- Instr	7,000	15,000	22,000	2,226	12,774	7,000
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(822,000)	305,000	247,432	49,707	7,860
21620	Total Instructional Alternative Educatio	1,700,000	(61,896)	1,638,104	0	0	1,638,104
27100	Total Community Services Programs/Operat	153,656	51,195	204,850	81,200	48,665	74,985
29180	Total Undistributed Expenditures - Instr	17,614,608	79,124	17,693,732	0	58,331	17,635,401
29680	Total Undistributed Expenditures -- Atten	998,337	750,863	1,749,200	155,965	1,593,235	0
30620	Total Undistributed Expenditures -- Healt	935,258	(734,057)	201,201	26,400	152,454	22,347
40580	Total Undistributed Expend -- Speech, OT,	2,419,931	53,982	2,473,913	0	1,955,026	518,888
41080	Total Undist. Expend. -- Other Supp. Serv	916,650	0	916,650	0	0	916,650
41660	Total Undist. Expend. -- Guidance	994,610	420,073	1,414,683	221,143	1,193,540	0
42200	Total Undist. Expend. -- Child Study Team	3,133,019	566,562	3,699,581	86,205	3,513,140	100,236
43200	Total Undist. Expend. -- Improvement of I	696,105	1,199,885	1,895,990	61,203	1,792,534	42,253
43620	Total Undist. Expend. -- Edu. Media Serv.	4,945,395	(3,790,142)	1,155,253	101,122	801,844	252,287
44180	Total Undist. Expend. -- Instructional St	495,342	(247,230)	248,111	231,631	(11,523)	28,003
45300	Support Serv. - General Admin	9,688,013	(3,431,224)	6,256,789	453,010	1,394,023	4,409,756
46160	Support Serv. - School Admin	3,000	107,423	110,423	36,813	42,063	31,548
47200	Total Undist. Expend. -- Central Services	2,808,474	136,091	2,944,565	426,545	2,302,335	215,686
47620	Total Undist. Expend. -- Admin. Info. Tec	357,327	915,906	1,273,233	122,336	1,148,058	2,840
51120	Total Undist. Expend. -- Oper. & Maint. O	17,154,204	(1,479,619)	15,674,586	3,271,092	10,505,559	1,897,934
52480	Total Undist. Expend. -- Student Transpor	11,278,964	(9,377,843)	1,901,120	659	554,341	1,346,120
71260	TOTAL PERSONNEL SERVICES --EMPLOYEE	34,397,676	(518,116)	33,879,560	5,068,978	25,270,170	3,540,411
75880	TOTAL EQUIPMENT	456,726	0	456,726	0	142,650	314,076
76260	Total Facilities Acquisition and Constru	1,580,960	487,046	2,068,006	0	783,856	1,284,150
84000	Transfer of Funds to Charter Schools	60,951,043	(35,500)	60,915,543	338,924	60,576,619	0
84005	Transfer of Funds to Renaiss Schools	0	50,084,816	50,084,816	8,951,487	41,133,329	0
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	0	86,635,652	0
	Total	320,906,216	8,034,912	328,941,128	20,570,051	246,807,961	61,563,116

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State	1,200,000	0	1,200,000	555,938	Under	644,062
00260	10-1910	Rents and Royalties	125,414	0	125,414	4,120	Under	121,294
00300	10-1__	Unrestricted Miscellaneous Revenues	30,187,505	0	30,187,505	67,254	Under	30,120,251
00420	10-3121	Categorical Transportation Aid	4,511,837	0	4,511,837	3,593,664	Under	918,173
00460	10-3176	Equalization Aid	214,776,464	0	214,776,464	173,400,353	Under	41,376,111
00470	10-3177	Categorical Security Aid	5,949,022	0	5,949,022	4,780,411	Under	1,168,611
00480	10-3178	Adjustment Aid	46,068,696	0	46,068,696	36,044,562	Under	10,024,134
00500	10-3__	Other State Aids	8,541,578	0	8,541,578	6,965,156	Under	1,576,422
00530	10-4100	IMPACT Aid	45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement	533,593	0	533,593	299,503	Under	234,090
Total			319,388,118	0	319,388,118	233,159,970		86,228,148
Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			0	700,000	700,000	0	0	700,000
02060	11-105-100-936	Local Contribution – Transfer to Special	2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-__-101	Grades 1-5 – Salaries of Teachers	140,000	97,378	237,378	44,119	193,259	0
02140	11-140-__-101	Grades 9-12 – Salaries of Teachers	0	200,000	200,000	23,419	176,581	0
02500	11-150-100-101	Salaries of Teachers	0	90,000	90,000	29,239	60,762	0
02540	11-150-100-320	Purchased Professional – Educational Ser	565,820	0	565,820	0	0	565,820
03020	11-190-1__-320	Purchased Professional – Educational Ser	3,000,000	0	3,000,000	0	0	3,000,000
03080	11-190-1__-610	General Supplies	154,997	(2,000)	152,997	0	26,865	126,132
03100	11-190-1__-640	Textbooks	1,664,449	(1,476,949)	187,500	0	180,249	7,251
12040	11-240-100-320	Purchased Professional-Education Service	13,069	(12,000)	1,069	0	0	1,069
12100	11-240-100-610	General Supplies	105,672	11,882	117,554	0	116,476	1,078
17500	11-402-100-1__	Salaries	0	15,000	15,000	2,226	12,774	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	7,000	0	7,000	0	0	7,000
19000	11-421-100-101	Salaries of Teachers	1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1__	Salaries	0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers	590,000	(530,000)	60,000	37,432	22,568	0
20020	11-422-100-106	Other Salaries of Instruction	500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies	27,000	(12,000)	15,000	700	6,439	7,860
20140	11-422-100-640	Textbooks	10,000	(10,000)	0	0	0	0
20500	11-422-200-1__	Salaries	0	230,000	230,000	209,301	20,699	0
21080	11-423-100-3__	Purchased Professional & Technical Servi	1,700,000	(61,896)	1,638,104	0	0	1,638,104
27000	11-800-330-1__	Salaries	0	128,000	128,000	81,135	46,865	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)	62,981	(61,981)	1,000	0	0	1,000
27040	11-800-330-6__	Supplies and Materials	90,675	(14,825)	75,850	65	1,800	73,985
29000	11-000-100-561	Tuition to Other LEAs within the State -	1,046,982	(31,409)	1,015,573	0	58,331	957,241
29020	11-000-100-562	Tuition to Other LEAs within the State -	473,647	593,353	1,067,000	0	0	1,067,000
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	(87,853)	2,840,567	0	0	2,840,567
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	(66,300)	2,143,700	0	0	2,143,700

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,781,229	(233,437)	7,547,792	0	0	7,547,792
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	0	0	450,768
29140	11-000-100-568	Tuition – State Facilities	2,589,621	(77,689)	2,511,932	0	0	2,511,932
29160	11-000-100-569	Tuition – Other	120,000	(3,600)	116,400	0	0	116,400
29500	11-000-211-1__	Salaries	871,462	312,733	1,184,195	78,582	1,105,614	0
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent	126,875	438,130	565,005	77,383	487,622	0
30500	11-000-213-1__	Salaries	177,599	802	178,401	26,400	152,001	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	82,500	(80,000)	2,500	0	0	2,500
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	0	300	300	0	0	300
30580	11-000-213-6__	Supplies and Materials	675,159	(655,159)	20,000	0	453	19,547
40500	11-000-216-1__	Salaries	1,349,734	53,982	1,403,716	0	1,403,716	0
40520	11-000-216-320	Purchased Professional – Educational Ser	1,070,198	0	1,070,198	0	551,310	518,888
41020	11-000-217-320	Purchased Professional – Educational Ser	916,650	0	916,650	0	0	916,650
41500	11-000-218-104	Salaries of Other Professional Staff	755,682	659,001	1,414,683	221,143	1,193,540	0
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545	11-000-218-199	Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000	11-000-219-104	Salaries of Other Professional Staff	2,987,213	585,176	3,572,389	70,695	3,501,694	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	0	10,586	10,586	15,510	(4,924)	0
42060	11-000-219-320	Purchased Professional – Educational Ser	41,200	(29,200)	12,000	0	3,650	8,350
42080	11-000-219-390	Other Purchased Professional & Technical	22,950	0	22,950	0	12,720	10,230
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	0	2,656	2,656	0	0	2,656
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	0	0	5,000
42160	11-000-219-6__	Supplies and Materials	76,656	(2,656)	74,000	0	0	74,000
43000	11-000-221-102	Salaries of Supervisor of Instruction	265,450	(28,038)	237,411	22,021	215,390	0
43020	11-000-221-104	Salaries of Other Professional Staff	373,185	884,155	1,257,339	20,500	1,236,839	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	50,553	59,798	110,351	16,214	94,137	0
43060	11-000-221-110	Other Salaries	0	0	0	2,468	(2,468)	0
43100	11-000-221-320	Purchased Prof. – Educational Services	0	23,100	23,100	0	0	23,100
43120	11-000-221-390	Other Purch. Professional & Technical Se	3,000	0	3,000	0	0	3,000
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	0	1,336	1,336	0	337	1,000
43160	11-000-221-6__	Supplies and Materials	3,068	259,534	262,602	0	248,299	14,303
43180	11-000-221-8__	Other Objects	850	0	850	0	0	850
43500	11-000-222-1__	Salaries	2,618,645	(1,720,892)	897,753	101,122	796,631	0
43540	11-000-222-3__	Purchased Professional and Technical Ser	2,326,750	(2,069,250)	257,500	0	5,213	252,287
44000	11-000-223-102	Salaries of Supervisor of Instruction	442,342	(225,816)	216,525	228,048	(11,523)	0
44040	11-000-223-105	Salaries of Secretarial & Clerical Assis	0	3,586	3,586	3,583	0	3
44080	11-000-223-320	Purchased Professional – Educational Ser	18,000	0	18,000	0	0	18,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	0	10,000	10,000	0	0	10,000
44140	11-000-223-6__	Supplies and Materials	35,000	(35,000)	0	0	0	0
45000	11-000-230-1__	Salaries	376,265	1,945,204	2,321,469	443,096	1,278,373	600,000
45040	11-000-230-331	Legal Services	900,000	0	900,000	0	0	900,000

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45060	11-000-230-332	Audit Fees	200,000	0	200,000	0	0	200,000
45080	11-000-230-334	Architectural/Engineering Services	9,350	48,187	57,537	0	48,187	9,350
45100	11-000-230-339	Other Purchased Professional Services	417,610	(391,750)	25,860	0	0	25,860
45120	11-000-230-340	Purchased Technical Services	109,750	0	109,750	0	13,090	96,660
45140	11-000-230-530	Communications/Telephone	572,642	(567,751)	4,891	0	0	4,891
45160	11-000-230-585	BOE Other Purchased Services	12,000	0	12,000	0	900	11,100
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	565,007	7,000	572,007	2,414	20,251	549,342
45200	11-000-230-610	General Supplies	81,889	(72,114)	9,775	0	142	9,633
45220	11-000-230-630	BOE In-House Training/Meeting Supplies	5,000	0	5,000	0	3,750	1,250
45240	11-000-230-820	Judgments against the School District	6,400,000	(4,400,000)	2,000,000	7,500	0	1,992,500
45280	11-000-230-895	BOE Membership Dues and Fees	38,500	0	38,500	0	29,330	9,170
46020	11-000-240-104	Salaries of Other Professional Staff	0	107,423	107,423	36,813	42,063	28,548
46120	11-000-240-6__	Supplies and Materials	3,000	0	3,000	0	0	3,000
47000	11-000-251-1__	Salaries	2,108,932	477,542	2,586,474	419,898	2,166,576	0
47005	11-000-251-199	Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020	11-000-251-330	Purchased Professional Services	310,469	(213,644)	96,825	900	72,144	23,781
47040	11-000-251-340	Purchased Technical Services	76,926	0	76,926	0	59,233	17,693
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	6,000	10,000	16,000	697	3,000	12,303
47100	11-000-251-6__	Supplies and Materials	74,663	(10,000)	64,663	5,050	0	59,613
47140	11-000-251-832	Interest on Lease Purchase Agreements	99,726	0	99,726	0	0	99,726
47180	11-000-251-890	Other Objects	26,310	(22,360)	3,950	0	1,381	2,569
47500	11-000-252-1__	Salaries	184,997	1,032,965	1,217,962	111,004	1,106,958	0
47540	11-000-252-340	Purchased Technical Services	146,330	(145,830)	500	0	0	500
47580	11-000-252-6__	Supplies and Materials	26,000	0	26,000	11,332	12,329	2,340
47600	11-000-252-8__	Other Objects	0	28,771	28,771	0	28,771	0
48500	11-000-261-1__	Salaries	1,479,803	(162,826)	1,316,977	163,522	1,153,455	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	1,340,068	(1,070,164)	269,903	0	268,506	1,398
48540	11-000-261-610	General Supplies	401,625	(399,125)	2,500	0	0	2,500
49000	11-000-262-1__	Salaries	3,976,609	2,080,785	6,057,394	1,051,810	4,259,770	745,815
49025	11-000-262-199	Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	139,615	(88,801)	50,814	0	25,814	25,000
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080	11-000-262-441	Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120	11-000-262-490	Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140	11-000-262-520	Insurance	1,258,252	1,010,505	2,268,757	1,886,012	382,662	82
49160	11-000-262-590	Miscellaneous Purchased Services	54,675	(52,338)	2,338	0	0	2,338
49180	11-000-262-610	General Supplies	462,685	(461,750)	935	0	0	935
49200	11-000-262-621	Energy (Natural Gas)	933,400	(32,235)	901,165	0	901,165	0
49220	11-000-262-622	Energy (Electricity)	3,009,600	0	3,009,600	0	2,009,100	1,000,500
49240	11-000-262-624	Energy (Oil)	11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects	68,854	(59,854)	9,000	0	212	8,788

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
50000	11-000-263-1__	Salaries	1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	82,300	(79,800)	2,500	0	0	2,500
50060	11-000-263-610	General Supplies	29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries	641,099	1,031,974	1,673,074	169,748	1,503,576	(250)
51005	11-000-266-199	Unused Vac Pay to Term/Retired Staff	32,055	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	10,820	(6,320)	4,500	0	1,300	3,200
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	145,449	(59,000)	86,449	0	0	86,449
51060	11-000-266-610	General Supplies	31,100	(28,120)	2,980	0	0	2,980
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	15,000	15,000	659	14,341	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	428,000	0	428,000	0	0	428,000
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	4,900	0	4,900	0	0	4,900
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	711,541	(211,541)	500,000	0	0	500,000
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	413,220	0	413,220	0	0	413,220
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	6,214,012	(5,674,012)	540,000	0	540,000	0
71020	11-000-291-220	Social Security Contributions	534,079	695,090	1,229,169	424,422	803,753	994
71060	11-000-291-241	Other Retirement Contributions - PERS	2,776,197	(932,455)	1,843,742	3	1,836,556	7,182
71140	11-000-291-250	Unemployment Compensation	1,464,210	0	1,464,210	0	0	1,464,210
71160	11-000-291-260	Workmen's Compensation	3,000,000	0	3,000,000	11,625	2,427,875	560,500
71180	11-000-291-270	Health Benefits	25,883,190	(323,251)	25,559,938	4,156,097	20,196,920	1,206,921
71200	11-000-291-280	Tuition Reimbursement	100,000	206,324	306,324	22,261	0	284,063
71220	11-000-291-290	Other Employee Benefits	640,000	(163,824)	476,176	454,569	5,065	16,542
75680	12-000-252-73_	Undistributed Expenditures – Admin. Info	284,000	0	284,000	0	142,650	141,350
75720	12-000-262-73_	Undist. Expend. – Custodial Services	172,726	0	172,726	0	0	172,726
76080	12-000-400-450	Construction Services	1,000,000	487,046	1,487,046	0	783,856	703,190
76140	12-000-400-721	Lease Purchase Agreements - Principal	580,960	0	580,960	0	0	580,960
84000	10-000-100-56_	Transfer of Funds to Charter Schools	60,951,043	(35,500)	60,915,543	338,924	60,576,619	0
84005	10-000-100-571	Transfer of Funds to Renaiss Schools	0	50,084,816	50,084,816	8,951,487	41,133,329	0
84020	10-000-520-930	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	0	86,635,652	0
99999			50,120,318	(24,316,708)	25,803,610	588,025	4,405,264	20,810,320
		Total	320,906,216	8,034,912	328,941,128	20,570,051	246,807,961	61,563,116

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$12,420,470.96
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$14,888.34

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$12,435,359.30

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$894,091.82
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

\$894,091.82

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$66,145,326.79	
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs		\$0.00	
750-752,76x	Other reserves		\$0.00	
601	Appropriations	\$81,427,074.43		
602	Less: Expenditures	(\$1,364,388.59)		
	Less: Encumbrances	(\$70,119,144.96)	(\$71,483,533.55)	\$9,943,540.88
	Total appropriated			\$76,088,867.67
	Unappropriated:			
770	Fund balance, July 1			\$16,879,474.24
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$81,427,074.43)
	Total fund balance			\$11,541,267.48
	Total liabilities and fund equity			<u>\$12,435,359.30</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$81,427,074.43	\$71,483,533.55	\$9,943,540.88
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,427,074.43</u>	<u>\$71,483,533.55</u>	<u>\$9,943,540.88</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,427,074.43</u>	<u>\$71,483,533.55</u>	<u>\$9,943,540.88</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$81,427,074.43</u>	<u>\$71,483,533.55</u>	<u>\$9,943,540.88</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$81,427,074.43</u>	<u>\$71,483,533.55</u>	<u>\$9,943,540.88</u>

Prepared and submitted by :

Karen Willis

Board Secretary

12/15/16

Date

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	91,922,841	(10,495,766)	81,427,074	1,364,389	70,119,145	9,943,541
Total	91,922,841	(10,495,766)	81,427,074	1,364,389	70,119,145	9,943,541

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,900,622	3,900,622	0	3,393,915	506,707
99999	91,922,841	(14,396,388)	77,526,452	1,364,389	66,725,230	9,436,834
Total	91,922,841	(10,495,766)	81,427,074	1,364,389	70,119,145	9,943,541

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$9,382,058.27
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$26,352,919.30	
142	Intergovernmental - Federal	\$11,592,414.55	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,000.00	\$14,790,809.09

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$54,890,167.28	
302	Less revenues	(\$34,688,908.60)	\$20,201,258.68

Total assets and resources

\$44,374,126.04

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$192,039.87
421	Accounts payable		\$761,348.87
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		(\$8,028,760.51)
	Other current liabilities		\$15,304,278.54
	Total liabilities		\$8,228,906.77

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$38,590,506.78
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$56,173,016.12	
602	Less: Expenditures	(\$4,604,541.12)	
	Less: Encumbrances	(\$37,477,062.08)	(\$42,081,603.20)
	Total appropriated		\$14,091,412.92
			\$52,681,919.70
Unappropriated:			
770	Fund balance, July 1		(\$15,253,851.59)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,282,848.84)
	Total fund balance		\$36,145,219.27
	Total liabilities and fund equity		<u>\$44,374,126.04</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$56,173,016.12	\$42,081,603.20	\$14,091,412.92
Revenues	(\$54,890,167.28)	(\$34,688,908.60)	(\$20,201,258.68)
Subtotal	<u>\$1,282,848.84</u>	<u>\$7,392,694.60</u>	<u>(\$6,109,845.76)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,282,848.84</u>	<u>\$7,392,694.60</u>	<u>(\$6,109,845.76)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,282,848.84</u>	<u>\$7,392,694.60</u>	<u>(\$6,109,845.76)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,282,848.84</u>	<u>\$7,392,694.60</u>	<u>(\$6,109,845.76)</u>

Prepared and submitted by: Karen Wilcox 12/15/16
Board Secretary Date

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	(339,985)	160,015	59,379	Under	100,636
00770	Total Revenues from State Sources	36,118,929	380,850	36,499,779	25,646,667	Under	10,853,112
00830	Total Revenues from Federal Sources	19,250,818	(3,085,357)	16,165,461	8,982,862	Under	7,182,599
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
	Total	57,934,659	(3,044,492)	54,890,167	34,688,909		20,201,259
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	0	90,200	90,200	0	0	90,200
84100	Local Projects	500,000	(345,167)	154,833	0	7,454	147,379
85120	Total Instruction	9,504,733	(178,523)	9,326,210	121	7,359,907	1,966,182
86380	Total Support Services	27,039,338	178,523	27,217,861	2,857,865	20,959,940	3,400,056
88000	Nonpublic Textbooks	40,894	17,207	58,101	0	36,990	21,111
88020	Nonpublic Auxiliary Services	994,810	196,171	1,190,981	0	1,190,981	0
88040	Nonpublic Handicapped Services	253,325	243,103	496,428	0	490,150	6,278
88060	Nonpublic Nursing Services	108,666	(21,185)	87,481	0	0	87,481
88080	Nonpublic Technology Initiative	0	20,966	20,966	0	1,600	19,366
88090	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	Other	0	117,003	117,003	13,050	85,950	18,003
88740	Total Federal Projects	15,258,594	2,103,908	17,362,501	1,733,505	7,344,090	8,284,906
	Total	53,700,360	2,472,656	56,173,016	4,604,541	37,477,062	14,091,413

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740	20-1__	Other Revenue from Local Sources	500,000	(339,985)	160,015	59,379	Under	100,636
00755	20-3218	Preschool Education Aid – Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760	20-3218	Preschool Education Aid	29,666,030	0	29,666,030	25,216,126	Under	4,449,905
00765	20-32__	Other Restricted Entitlements	1,639,770	380,850	2,020,620	430,542	Under	1,590,078
00775	20-441[1-6]	Title I	8,936,288	(840,799)	8,095,489	4,224,637	Under	3,870,852
00780	20-445[1-5]	Title II	1,937,348	(837,493)	1,099,855	560,145	Under	539,710
00785	20-449[1-4]	Title III	447,519	(129,026)	318,493	265,127	Under	53,366
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	5,398,724	(1,712,371)	3,686,353	3,686,353		0
00810	20-4430	Vocational Education	115,221	38,479	153,700	0	Under	153,700
00825	20-4__	Other	2,415,718	395,853	2,811,571	246,600	Under	2,564,970
00835	20-5200	Transfers from Operating Budget – Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total			57,934,659	(3,044,492)	54,890,167	34,688,909		20,201,259
Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
			0	36,200	36,200	0	0	36,200
84100	20-__-__-__	Local Projects	500,000	(345,167)	154,833	0	7,454	147,379
85000	20-218-100-101	Salaries of Teachers	5,034,057	(0)	5,034,057	0	5,034,057	0
85020	20-218-100-106	Other Salaries for Instruction	2,200,969	0	2,200,969	121	2,200,848	0
85040	20-218-100-[4-5]	Other Purchased Services (400-500 series	1,494,664	(178,523)	1,316,141	0	0	1,316,141
85080	20-218-100-6__	General Supplies	775,043	0	775,043	0	125,002	650,041
86000	20-218-200-102	Salaries of Supervisors of Instruction	304,731	0	304,731	50,900	253,831	0
86020	20-218-200-103	Salaries of Program Directors	486,169	(0)	486,169	62,606	423,563	0
86040	20-218-200-104	Salaries of Other Professional Staff	1,954,438	0	1,954,438	57,785	1,896,653	0
86060	20-218-200-105	Salaries of Sec. And Clerical Assistant	356,734	(0)	356,734	68,575	288,159	0
86080	20-218-200-110	Other Salaries	191,685	0	191,685	39,288	152,397	0
86100	20-218-200-173	Salaries of Community Parent Involvement	59,740	0	59,740	10,000	49,740	0
86120	20-218-200-176	Salaries of Master Teachers	1,031,499	0	1,031,499	27,064	1,004,435	0
86140	20-218-200-200	Personnel Services – Employee Benefits	4,654,211	0	4,654,211	564,421	3,211,579	878,211
86160	20-218-200-321	Purchased Educ. Services- Contracted Pre	11,551,790	(3,755)	11,548,035	1,494,990	9,905,017	148,028
86180	20-218-200-325	Purchased Ed. Svcs – Head Start	3,990,090	182,278	4,172,368	482,235	3,683,795	6,337
86200	20-218-200-329	Purchased Professional – Educational Ser	503,908	0	503,908	0	49,650	454,258
86220	20-218-200-330	Other Purchased Professional Services	130,500	0	130,500	0	0	130,500
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	320,000	0	320,000	0	0	320,000
86260	20-218-200-440	Rentals	487,122	0	487,122	0	0	487,122
86300	20-218-200-516	Contr. Trans. Serv. (Field Trips)	67,500	0	67,500	0	0	67,500
86320	20-218-200-580	Travel	68,500	0	68,500	0	0	68,500
86340	20-218-200-6__	Supplies and Materials	790,721	0	790,721	0	41,120	749,601
86360	20-218-200-8__	Other Objects	90,000	0	90,000	0	0	90,000
88000	20-__-__-__	Nonpublic Textbooks	40,894	17,207	58,101	0	36,990	21,111
88020	20-__-__-__	Nonpublic Auxiliary Services	994,810	196,171	1,190,981	0	1,190,981	0
88040	20-__-__-__	Nonpublic Handicapped Services	253,325	243,103	496,428	0	490,150	6,278
88060	20-__-__-__	Nonpublic Nursing Services	108,666	(21,185)	87,481	0	0	87,481

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080	20-__-__-__	Nonpublic Technology Initiative	0	20,966	20,966	0	1,600	19,366
88090	20-511-__-__	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	20-__-__-__	Other	0	117,003	117,003	13,050	85,950	18,003
88500	20-__-__-__	Title I	6,537,678	3,090,737	9,628,414	886,641	4,739,182	4,002,591
88520	20-__-__-__	Title II	2,557,845	(1,457,990)	1,099,855	41,355	680,870	377,631
88540	20-__-__-__	Title III	330,506	26,372	356,877	135,330	134,998	86,550
88620	20-__-__-__	I.D.E.A. Part B (Handicapped)	3,366,779	319,575	3,686,353	576,439	136,916	2,972,998
88700	20-__-__-__	Other	2,465,787	125,214	2,591,002	93,741	1,652,124	845,137
99999			0	54,000	54,000	0	0	54,000
Total			53,700,360	2,472,656	56,173,016	4,604,541	37,477,062	14,091,413

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Starting date 7/1/2016 Ending date 8/31/2016 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$2,175,119.22
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$548.00	
141	Intergovernmental - State	\$16,778.65	
142	Intergovernmental - Federal	(\$19,746.98)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$12,134.32	\$9,713.99

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$1,330,409.65

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$1,809,352.23)	(\$1,809,352.23)

Total assets and resources

\$1,705,890.63

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$797,690.80
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$55,027.80
	Other current liabilities		\$238,272.03
	Total liabilities		\$1,090,990.63

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 60 FOOD SERVICE

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$269,273.18
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,271,387.73	
602	Less: Expenditures	(\$22,993.51)	
	Less: Encumbrances	(\$269,273.18)	(\$292,266.69)
	Total appropriated		\$9,979,121.04
			\$10,248,394.22
Unappropriated:			
770	Fund balance, July 1		\$637,893.51
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$10,271,387.73)
	Total fund balance		\$614,900.00
	Total liabilities and fund equity		<u>\$1,705,890.63</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,271,387.73	\$292,266.69	\$9,979,121.04
Revenues	\$0.00	(\$1,809,352.23)	\$1,809,352.23
Subtotal	<u>\$10,271,387.73</u>	<u>(\$1,517,085.54)</u>	<u>\$11,788,473.27</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>(\$1,517,085.54)</u>	<u>\$11,788,473.27</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>(\$1,517,085.54)</u>	<u>\$11,788,473.27</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>(\$1,517,085.54)</u>	<u>\$11,788,473.27</u>

Prepared and submitted by : Karen Willes 12/15/16
Board Secretary Date

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 60 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	1,810,116		(1,810,116)
Total		0	0	0	1,810,116		(1,810,116)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	10,271,388	10,271,388	20,330	269,273	9,981,785
Total		0	10,271,388	10,271,388	20,330	269,273	9,981,785

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 60 FOOD SERVICE

Revenues:						
	<u>Org Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
	0	0	0	45,445		(45,445)
99999	0	0	0	1,764,671		(1,764,671)
Total	0	0	0	1,810,116		(1,810,116)
Expenditures:						
	<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
99999	0	10,271,388	10,271,388	20,330	269,273	9,981,785
Total	0	10,271,388	10,271,388	20,330	269,273	9,981,785

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$411,374.41
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,968.33	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,968.33

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$285,384.73)	(\$285,384.73)

Total assets and resources

\$128,958.01

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00
Unappropriated:			
770	Fund balance, July 1		\$128,958.01
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$128,958.01
	Total liabilities and fund equity		<u>\$128,958.01</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$285,384.73)	\$285,384.73
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>

Prepared and submitted by : Karen Willes 12/15/16
Board Secretary Date

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	285,385		(285,385)
Total	0	0	0	285,385		(285,385)

Starting date 7/1/2016 Ending date 8/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	285,385		(285,385)
Total	0	0	0	285,385		(285,385)

**BANK RECONCILIATIONS FOR THE MONTH
OF AUGUST 2016**

GENERAL ACCOUNT
CASH RECONCILIATION--8/31/16

Balance per Certification of:

TD Bank	
Account No. 7861705346	6,756,344.97
Account No. AG12540	1,115,558.87
Add: Deposits in Transit	
	<u>7,871,903.84</u>
Less: Outstanding Checks	1,836,850.72
Manual check for Vendor	
Less: Outstanding Wires	
Balance August 2106	<u>\$ 6,035,053.12</u>

Beginning Balance August 2016	28,112,281.72
Increased by:	
Receipts:	
Fund 10	1,014,687.51
Fund 20	363,944.24
Refunds/Credits	147,569.45
	<u>29,638,482.92</u>
Decreased by:	
Disbursements	
Checks	6,688,820.67
Payroll	2,567,967.49
Agency payroll	1,534,366.97
Wire Transfers	12,812,274.67
	<u>23,603,429.80</u>
voided check#183585	
voided check#183641	
Ending Balance per Books August 2016	<u>\$ 6,035,053.12</u>

Analysis of Balance August 2016	
General Fund (10)	(15,767,477.11)
Capital Reserve (10)	1.00
Whole School Reform (15)	12,420,470.96
Special Revenue Fund (20)	9,382,058.27
Capital Projects (30)	
Debt Service Fund (40)	
Ending Balance August 2016	<u>\$ 6,035,053.12</u>

FOOD SERVICE DEPARTMENT
August 31, 2016

Balance per Certification of:	
TD Bank Account No. 7861705403	\$ 2,601,993.63
Add: Deposit in Transit	
Less: Outstanding Checks	<u>(15,500.00)</u>
Ending Balance August 2016	<u>\$ 2,586,493.63</u>
Beginning Balance August 2016	1,823,633.27
Increased by Receipts	<u>771,953.65</u>
	2,595,586.92
Decreased by Disbursements	<u>9,093.29</u>
Ending Balance August 2016	<u>\$ 2,586,493.63</u>
Analysis of Balance August 2016	
Food Service (60)	2,175,119.22
Food Service-Dinner Program (61)	<u>411,374.41</u>
Ending Balance August 2016	<u>\$ 2,586,493.63</u>

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY- DECEMBER 2016

GENERAL LIST	\$7,772,729.96
FOOD SERVICE LIST	\$0.00
STUDENT ACTIVITIES	\$27,855.68
HAND CHECKS	<u>\$569,161.23</u>
TOTAL	<u>\$ 8,369,746.87</u>

360T	360 TRANSLATIONS INTERNATIONAL, INC.	\$9,023.98 Vend Total
P.O. # 701868	ASL Translation;J.Trainor	\$9,023.98 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$9,023.98 P
1402	A & R FARR ASSOICATES	\$846.00 Vend Total
P.O. # 701823	INVESTIGATIVE SERVICES; B.HORS	\$846.00 P
11-000-230-300-000-57	Purchased Professional Service	\$846.00 P
2444	ABRAMS & COMPANY PUBLISHERS, INC.	\$2,532.20 Vend Total
P.O. # 701979	TEXTBOOKS	\$2,532.20
15-190-100-600-003-07	Instructional Materials	\$2,532.20
ACCU	ACCU STAFFING SERVICES	\$10,666.85 Vend Total
P.O. # 701885	DISTRICT WIDE TEMP SERVICES	\$10,666.85 P
11-000-219-390-000-59	SS - OTH PURCH PROF TECH SVCS	\$2,486.71 P
11-000-233-500-000-60	School Budget Flex Spending	\$4,522.42 P
11-000-251-330-014-56	Accustaffing (temps for DTLR)	\$3,657.72 P
ACLS	ACCURATE LANGUAGE SERVICES, LLC	\$1,823.74 Vend Total
P.O. # 702361	Translation Service; Language	\$1,823.74 P
11-000-251-330-006-58	District calendar; Accurate La	\$1,823.74 P
ACLE	ACELERO LEARNING CAMDEN/PHILADELPHIA (E	\$158,992.90 Vend Total
P.O. # 701113	BUDGET:NESMITH/C JONES	\$158,992.90 P
20-218-200-325-000-00	Purch Ed Services Head Start	\$158,992.90 P
0717	ACTION PUBLISHING, INC.	\$1,343.00 Vend Total
P.O. # 702039	SUPPLIES;LBRADLEY	\$1,343.00
15-190-100-610-100-43	SUPPLIES	\$1,343.00
2529	ADAMS GUTIERREZ & LATTIBOUDERE, LLC	\$24,113.29 Vend Total
P.O. # 702440	LEGAL SERVICES; J. ROLLE, 7TH	\$23,247.29 P
11-000-230-331-000-57	LEGAL FEES	\$23,247.29 P
P.O. # 702441	JUDGEMENTAGAINSTDIST; J.ROLLE	\$168.00
11-000-230-820-000-57	JUDGEMENTS	\$168.00
P.O. # 702609	JUDGEMENTSAGAINSTDIST. B.HORSL	\$698.00
11-000-230-820-000-57	JUDGEMENTS	\$698.00
0772	ADVANCED ELEVATOR SERVICES, LLC	\$4,506.22 Vend Total
P.O. # 701066	DISTRICT WIDE ELEVATOR REPAIRS	\$4,506.22 P
11-000-261-420-020-34	ELEVATOR REPAIRS	\$4,506.22 P
0111	AKJ BOOKS LLC	\$6,312.34 Vend Total
P.O. # 701392	TEXTBOOKS:ERICKA OKAFOR	\$1,422.34 P
11-240-100-610-000-61	Bilingual Instr. Supplies	\$1,422.34 P
P.O. # 701799	Subscriptions;Kaur	\$4,890.00
15-190-100-600-003-02	Instructional Materials	\$4,890.00
ACGB	ALBERT CARINO GIRLS BASKETBALL CLUB	\$40.00 Vend Total
P.O. # 702190	W. Hickson AD	\$40.00
15-402-100-500-300-02	OTHER PURCH SVCS	\$40.00

ARC AMERICAN READING COMPANY, INC.	\$111,970.60 Vend Total
P.O. # 701145 Instructional Mat;V.Gravina	\$111,970.60
11-000-221-600-006-60 Math workbooks K-5	\$111,970.60
ACTS ANGIE'S CONSULTING AND THERAPY SERVICES	\$24,747.00 Vend Total
P.O. # 702183 Therapy 2016-17;J.Trainor	\$24,747.00 P
11-000-216-320-000-66 OT PT Related Purch Services	\$24,747.00 P
A064 AP EXAMINATIONS	\$15.00 Vend Total
P.O. # 701926 Balance due for AP exam	\$15.00
15-190-100-600-003-45 Instructional Materials	\$15.00
A481 ARCHBISHOP DAMIANO SCHOOL	\$64,388.91 Vend Total
P.O. # 701694 Tuition 2016-17;J.Trainor	\$64,388.91 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$50,752.23 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$13,636.68 P
2402 ARTHUR J. GALLAGHER, RISK MANAGEMENT SE	\$16,250.00 Vend Total
P.O. # 702325 RENEWAL; KAREN WILLIS	\$16,250.00
11-000-262-520-000-00 INSURANCE COVERAGE	\$16,250.00
A044 ASCD	\$89.00 Vend Total
P.O. # 701700 SUPPLIES: MRS. MURRAY	\$89.00
15-190-100-610-100-29 SUPPLIES	\$89.00
AO57 AT & T	\$1,677.70 Vend Total
P.O. # 702549 District Long Distance/Altieri	\$1,677.70 P
11-000-230-530-002-62 TELEPHONE	\$1,677.70 P
A606 AUNT BERTA'S KITCHEN	\$4,310.00 Vend Total
P.O. # 701901 CATERING;MARKEETA/TANYA GILLES	\$1,450.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$1,450.00
P.O. # 702235 REIMBURSEMENT;MARKEETA/TANYA L	\$2,860.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$2,860.00
B088 BANCROFT NEURO HEALTH	\$176,095.42 Vend Total
P.O. # 701893 Tuition 2016-2017;J.Trainor	\$176,095.42 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$176,095.42 P
BASH BAND SHOPPE	\$2,762.15 Vend Total
P.O. # 701794 Music Supplies:Lyle-Smith	\$2,762.15
15-190-100-610-300-02 SUPPLIES	\$2,762.15
B124 BARNES & NOBLE	\$13,956.24 Vend Total
P.O. # 701828 TEXTBOOKS;DESSIE	\$1,074.42
15-190-100-600-003-13 Instructional Materials	\$1,074.42
P.O. # 702254 Supplies - Literacy Project	\$12,482.32
20-451-100-600-000-00 Supplies	\$12,482.32
P.O. # 702485 Book Orders - Ms. Nguyen	\$399.50
15-190-100-600-003-45 Instructional Materials	\$399.50

2413 BARTON & COONEY LLC, \$2,343.01 Vend Total
 P.O. # 701941 Materials;JanelWilliams \$2,343.01 P
 11-000-221-600-000-60 C&I Supplies \$2,343.01 P

BAHO BAYADA HOME HEALTHCARE, INC \$24,216.25 Vend Total
 P.O. # 701850 NURSING SERVICES;R. WICKERSTY \$24,216.25 P
 11-000-217-320-000-66 Extraordinary Purch Prof Servi \$24,216.25 P

B169 BECKER'S SCHOOL SUPPLY \$5,048.57 Vend Total
 P.O. # 701264 SUPPLIES;MARKETTA/J BRINKMEIER \$26.87 P
 20-218-100-600-000-00 Pre School Ed Supplies \$26.87 P
 P.O. # 701265 SUPPLIES;MARKETTA/M ADRAGNA \$10.52 P
 20-218-100-600-000-00 Pre School Ed Supplies \$10.52 P
 P.O. # 701277 SUPPLIES;MARKETTA/DANNETTE STE \$29.41 P
 20-218-100-600-000-00 Pre School Ed Supplies \$29.41 P
 P.O. # 701360 SUPPLIES;MARKEETA/MARY DAGATI \$37.78 P
 20-218-100-600-000-00 Pre School Ed Supplies \$37.78 P
 P.O. # 790426 Teaching Aids \$503.66 P
 15-190-100-610-100-08 SUPPLIES \$503.66 P
 P.O. # 790438 Teaching Aids \$189.17
 15-190-100-610-100-08 SUPPLIES \$189.17
 P.O. # 790548 Teaching Aids \$18.28
 15-190-100-610-100-08 SUPPLIES \$18.28
 P.O. # 790660 Teaching Aids \$30.22 P
 20-218-100-600-000-00 Pre School Ed Supplies \$30.22 P
 P.O. # 790668 Teaching Aids \$80.06
 20-218-100-600-000-00 Pre School Ed Supplies \$80.06
 P.O. # 790669 Teaching Aids \$1,320.89
 20-218-100-600-000-00 Pre School Ed Supplies \$1,320.89
 P.O. # 790680 Teaching Aids \$1,302.45 P
 20-218-100-600-000-00 Pre School Ed Supplies \$1,302.45 P
 P.O. # 790681 Teaching Aids \$1,499.26
 20-218-100-600-000-00 Pre School Ed Supplies \$1,499.26

BMEA BENCHMARK EDUCATION CO. \$18,697.84 Vend Total
 P.O. # 701259 Instructional Material \$5,478.84
 15-190-100-600-003-16 Instructional Materials \$5,478.84
 P.O. # 701460 TEXBOOKS; ERICKA OKAFOR \$2,793.00
 20-244-100-600-000-00 TITLE III - SUPPLIES \$2,793.00
 P.O. # 701978 TEXTBOOKS \$5,073.00 P
 15-190-100-600-003-07 Instructional Materials \$5,073.00 P
 P.O. # 702346 Books, Rocchio \$5,353.00
 15-190-100-600-003-12 Instructional Materials \$5,353.00

BR5 BISHOP; RASHIDA \$89.28 Vend Total
 P.O. # 701656 MILEAGE REIMBURSEMENT;RB \$89.28 P
 11-000-230-339-007-76 Attendance Officer Mileage rei \$89.28 P

4646	BLICK ART MATERIALS	\$572.50 Vend Total
P.O. # 702009	DR. DAVIDA COE-BROCKINGTON	\$572.50
15-190-100-600-005-06	Instructional Materials	\$572.50
2472	BOSLANDS LEARNING PLUS	\$56.02 Vend Total
P.O. # 790439	Teaching Aids	\$56.02
15-190-100-610-100-08	SUPPLIES	\$56.02
2161	BOURNES;STEPHEN DERRICK	\$3,346.00 Vend Total
P.O. # 702481	REIMBURSEMENT	\$3,346.00
15-000-223-320-100-12	PD for Staff	\$3,346.00
B403	BOWMAN & COMPANY LLP	\$56,400.00 Vend Total
P.O. # 702585	AUDIT; KAREN WILLIS	\$56,400.00 P
11-000-230-332-000-55	AUDIT FEES	\$56,400.00 P
2191	BRIGHT IDEAS PRESS LLC	\$347.88 Vend Total
P.O. # 701137	TEXTBOOKS; DR. MARY BURKE	\$347.88
20-501-100-640-000-98	TEXTBOOKS-ST ANTHONY	\$347.88
2435	BRIONNA MURRAY	\$500.00 Vend Total
P.O. # 702639	Stipen; Intern	\$500.00
11-800-330-500-011-80	Temp Services/CSC Overtime to	\$500.00
BRNE	BROADVIEW NETWORKS, INC	\$1,097.08 Vend Total
P.O. # 702179	Camden Enrollment Phone System	\$1,097.08 P
20-054-200-600-000-00	Restricted-Enrollment Campaign	\$1,097.08 P
B479	BROADWAY FAMILY CENTER (EC)	\$36,432.24 Vend Total
P.O. # 701114	BUDGET:NESMITH/C JONES	\$36,432.24 P
20-218-200-321-000-00	Contracted Pre K Services	\$36,432.24 P
BIM	BROOKS-IRVINE MEMORAIL FOOTBALL CLUB	\$75.00 Vend Total
P.O. # 702323	W. Hickson AD	\$75.00
15-402-100-500-300-02	OTHER PURCH SVCS	\$75.00
B629	BUREAU OF EDUCATION & RESEARCH	\$245.00 Vend Total
P.O. # 702431	Workshop;J.Trainor	\$245.00
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$245.00
MBUR	BURTON-NEWBILL; MARY B.	\$62.28 Vend Total
P.O. # 701654	MILEAGE REIMBURSEMENT;MBN	\$62.28 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$62.28 P
CCYD	CAMDEN CENTER FOR YOUTH DEVELOPMENT	\$16,408.00 Vend Total
P.O. # 701703	Prof Tech Svcs; A. Aumaitre	\$16,408.00 P
20-455-200-390-000-01	Purchase Prof Tech Svcs- CHS	\$1,803.12 P
20-455-200-390-000-02	Purchase Prof Tech Svcs - WWHS	\$3,343.83 P
20-455-200-390-000-05	Purchase Prof Tech Svcs- Hatch	\$1,971.00 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$6,000.00 P
20-455-200-390-000-07	Purchase Prof Tech Svcs -VETS	\$1,929.00 P

CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT \$16,408.00 Vend Total
 P.O. # 701703 Prof Tech Svcs; A. Aumaitre \$16,408.00 P
 20-455-200-390-000-12 PURCH PROF TECH SVCES-CP \$833.30 P
 20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS \$527.75 P

CACO CAMDEN COUNTY COLLEGE \$24,000.00 Vend Total
 P.O. # 702011 Courses;WaylesWilson \$24,000.00
 15-190-100-320-200-06 PURCH PROF EDUC SVCS \$4,800.00
 15-190-100-320-300-01 PURCH PROF EDUC SVCS \$4,800.00
 15-190-100-320-300-02 PURCH PROF EDUC SVCS \$4,800.00
 15-190-100-320-300-05 PURCH PROF EDUC SVCS \$4,800.00
 15-190-100-320-300-45 PURCH PROF EDUC SVCS \$4,800.00

2832 CAMDEN COUNTY EDUCATION SERVICES COMM \$1,421,926.73 Vend Total
 P.O. # 701362 SERVICES;DAVID HANSON,FLOOR 8 \$258,851.90 P
 20-502-200-320-192-00 NONPUBLIC-AUXI SVCS COMP EDU \$172,710.24 P
 20-503-200-320-192-00 NONPUBLIC-ESL \$30,784.95 P
 20-505-200-320-192-00 NONPUBLIC-TRANSPORT \$9,683.08 P
 20-506-200-320-193-00 NONPUBLIC-HAND SUPPL SERVICES \$23,148.65 P
 20-507-200-320-193-00 NONPUBLIC-EXAM & CLASS \$4,501.58 P
 20-508-200-320-193-00 NONPUBLIC-CORRECTIVE SPEECH \$18,023.40 P
 P.O. # 701827 TRANSPORTATION; A. RAMOS, 8TH \$1,118,323.15 P
 11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS \$43,012.43 P
 11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA \$385,155.40 P
 11-000-270-518-002-70 CONT SERV SPED - ESC & CTSA \$690,155.32 P
 P.O. # 701889 Consultants;J.Trainor \$41,295.00 P
 11-000-216-320-000-66 OT PT Related Purch Services \$41,295.00 P
 P.O. # 702364 TRANSPORTATION; ERICKA OKAFOR \$3,120.00 P
 20-244-200-500-000-00 TITLE III - OTHER PURCH SERVIC \$3,120.00 P
 P.O. # 702637 SERVICES RENDERED; D.GORDY \$336.68
 11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16 \$336.68

CCTS CAMDEN COUNTY TECHNICAL SCHOOLS \$268,926.60 Vend Total
 P.O. # 702061 TUITION; K.WILLIS, 8TH FL \$268,926.60 P
 11-000-100-563-000-00 TUITION TO CNTY VOC SCH-REG \$268,926.60 P

C144 CAMDEN DAY NURSERY (EC) \$34,788.00 Vend Total
 P.O. # 701115 BUDGET:NESMITH/C JONES \$34,788.00 P
 20-218-200-321-000-00 Contracted Pre K Services \$34,788.00 P

CAME CAMELOT EDUCATIONAL RESOURCES, LLC \$136,508.66 Vend Total
 P.O. # 701832 EDUCATION PROGRAM;H. COPE \$136,508.66 P
 11-423-100-300-000-00 Purchased Prof and Tech Serv \$136,508.66 P

2466 CAMP TITUSVILLE SUMMER SUCCESS PROGRAI \$9,202.20 Vend Total
 P.O. # 702531 Tuition 2016-2017;J.Trainor \$9,202.20 P
 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$9,202.20 P

1187 CARNEGIE LEARNING INC **\$155,000.00 Vend Total**
 P.O. # 701544 PD;WaylesWilson \$155,000.00
 20-274-200-300-000-08 PCH PROFL & TECH SVCS \$155,000.00

CAR1 CAROLINA BIOLOGICAL SUPPLY CO **\$21.00 Vend Total**
 P.O. # 790287 Elementary Science Supplies \$21.00
 15-190-100-610-100-14 SUPPLIES \$21.00

0268 CASCADE SCHOOL SUPPLIES **\$1,036.51 Vend Total**
 P.O. # 790140 Fine Art Supplies \$95.48
 15-190-100-610-100-14 SUPPLIES \$95.48
 P.O. # 790199 Teaching Aids \$5.31
 15-190-100-610-100-14 SUPPLIES \$5.31
 P.O. # 790363 Fine Art Supplies \$524.12
 15-190-100-610-300-45 SUPPLIES \$524.12
 P.O. # 790420 Teaching Aids \$30.56
 15-190-100-610-100-08 SUPPLIES \$30.56
 P.O. # 790424 Teaching Aids \$21.30
 15-190-100-610-100-08 SUPPLIES \$21.30
 P.O. # 790430 Teaching Aids \$277.42
 15-190-100-610-100-08 SUPPLIES \$277.42
 P.O. # 790443 Fine Art Supplies \$32.00
 15-190-100-610-100-26 SUPPLIES \$32.00
 P.O. # 790445 Teaching Aids \$14.51
 15-190-100-610-100-26 SUPPLIES \$14.51
 P.O. # 790542 Teaching Aids \$35.81
 15-190-100-610-100-08 SUPPLIES \$35.81

CIM CASCIO INTERSTATE MUSIC **\$5,626.61 Vend Total**
 P.O. # 701592 Instruments;Lyle-Smith \$5,626.61
 15-190-100-610-300-02 SUPPLIES \$5,626.61

C297 CATHOLIC CHARITIES **\$10,900.00 Vend Total**
 P.O. # 702655 CONTRACT;AISLING DICKERSON \$10,900.00 P
 20-235-100-300-000-90 T1 Purch Ed Services NP \$10,900.00 P

CAPS CATHOLIC PARTNERSHIP SCHOOLS **\$1,125.00 Vend Total**
 P.O. # 702428 CONFERENCE;FRANCES MONTGOMER \$1,125.00
 20-274-200-500-000-90 OTHER PURCH SVCS-NP \$1,125.00

C016 CDW COMPUTER CENTER, INC. **\$5,097.42 Vend Total**
 P.O. # 701326 Wireless Card Adapt/Altieri/TJ \$3,847.50
 11-000-252-600-000-62 SUPPLIES \$3,847.50
 P.O. # 702189 Tripp Light Power Cord/Altieri \$275.96
 11-000-252-600-000-62 SUPPLIES \$275.96
 P.O. # 702205 SUPPLIES;DESSIE \$973.96
 15-190-100-610-100-13 SUPPLIES \$973.96

2831	CDW GOVERNMENT INC.	\$3,017.27 Vend Total
P.O. # 701371	Various Supplies/Altieri	\$3,017.27
11-000-252-600-000-62	SUPPLIES	\$3,017.27
C014	CDWG, INC.	\$3,449.90 Vend Total
P.O. # 701436	SUPPLIES:M.NESMITH/C. JESTER	\$224.37 P
20-218-100-600-000-00	Pre School Ed Supplies	\$224.37 P
P.O. # 702317	TECH;MARKEETA/TERRANCE FLUELLE	\$2,601.09
20-218-100-600-000-00	Pre School Ed Supplies	\$2,601.09
P.O. # 702320	TECH;MARKEETA/PATRICIA LEXA	\$196.12
20-218-100-600-000-00	Pre School Ed Supplies	\$196.12
P.O. # 702334	Supplies: Markeeta Nesmith	\$428.32
20-218-200-600-000-00	Pre School Support Supplies	\$428.32
CGL	CENGAGE LEARNING	\$16,847.50 Vend Total
P.O. # 701215	TEXBOOKS; ERICKA OKAFOR	\$4,005.00
11-240-100-610-000-61	Bilingual Instr. Supplies	\$4,005.00
P.O. # 701227	TEXBOOKS; ERICKA OKAFOR	\$11,605.00
11-240-100-610-000-61	Bilingual Instr. Supplies	\$11,605.00
P.O. # 701627	TEXBOOKS; ERICKA OKAFOR	\$1,237.50
20-244-100-600-000-00	TITLE III - SUPPLIES	\$1,237.50
C325	CENTER FOR FAMILY SERVICES INC (EC)	\$213,034.50 Vend Total
P.O. # 701116	BUDGET:M. NESMITH/C JONES	\$213,034.50 P
20-218-200-325-000-00	Purch Ed Services Head Start	\$213,034.50 P
CFSI	CENTER FOR FAMILY SERVICES, INC.	\$86,808.80 Vend Total
P.O. # 702215	Pch Prof Tech Svcs -WWHS & CHS	\$86,808.80 P
20-455-200-390-000-01	Purchase Prof Tech Svcs- CHS	\$42,850.62 P
20-455-200-390-000-02	Purchase Prof Tech Svcs - WWHS	\$43,349.78 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$608.40 P
1381	CHAMBERS AND SONS FLOORING, INC	\$3,490.00 Vend Total
P.O. # 702192	W. Hickson AD	\$3,490.00
15-402-100-500-300-02	OTHER PURCH SVCS	\$3,490.00
CHPS	CHERRY HILL PUBLIC SCHOOLS	\$15,738.17 Vend Total
P.O. # 701787	TUITION;SANDRA CINTRON	\$15,738.17
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$15,738.17
2295	CINTAS FIRE PROTECTION	\$22,802.13 Vend Total
P.O. # 702185	DW REPAIRS/DBROWN	\$22,802.13
11-000-262-420-020-34	FIRE SPRINKLER INSPECTION AND	\$22,802.13
C0CW	CITY OF CAMDEN	\$5,128.18 Vend Total
P.O. # 701906	Water Services; D. Brown	\$5,128.18 P
11-000-262-490-000-00	WATER & SEWER	\$5,128.18 P
COAC	COACHCOM, LLC	\$148.07 Vend Total
P.O. # 702536	W. Hickson AD	\$148.07
15-402-100-500-300-02	OTHER PURCH SVCS	\$148.07

CWHS COLLINGSWOOD BOARD OF EDUCATION	\$2,167.76 Vend Total
P.O. # 702635 SERVICES RENDERED; D.GORDY 11-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$2,167.76 \$2,167.76
COM1 COMPUTER SOLUTIONS INC	\$2,610.00 Vend Total
P.O. # 701860 SOFTWARE SERVICES; K.WILLIS 11-000-251-340-000-55 PURCH TECH SVCS	\$2,610.00 P \$2,610.00 P
1177 COOPER; CAROL A.	\$56.32 Vend Total
P.O. # 701648 MILEAGE REIMBURSEMENT;CC 11-000-230-339-007-76 Attendance Officer Mileage rei	\$56.32 P \$56.32 P
C766 CORBETT; RONALD J.	\$32.11 Vend Total
P.O. # 701657 MILEAGE REIMBURSEMENT;RC 11-000-230-339-007-76 Attendance Officer Mileage rei	\$32.11 P \$32.11 P
CRMC CORE MECHANICAL, INC	\$97,570.69 Vend Total
P.O. # 701015 DISTRICT HVAC SERVICE & REPAIR 11-000-261-420-022-34 HVAC	\$97,570.69 P \$97,570.69 P
C781 CORINNES PLACE	\$500.00 Vend Total
P.O. # 702627 Other Pch Svcs - CHS/PLP 20-455-200-500-000-00 OTHER PCH SVCS	\$500.00 \$500.00
C813 COURIER POST	\$147.75 Vend Total
P.O. # 702109 Advertisement for SY 16-17 11-000-251-890-002-55 District budget reserves	\$147.75 P \$147.75 P
CCER COVANTA CAMDEN ENERGY RECOVERY CENTE	\$22,675.94 Vend Total
P.O. # 701053 Waste; D. Brown 11-000-262-420-027-34 REFUSE TIPPING FEE	\$21,687.17 P \$21,687.17 P
P.O. # 702638 SERVICES RENDERED; D.GORDY 11-999-999-999-000 ADDITIONAL PY YR ORDER 15/16	\$988.77 \$988.77
C338 CRESCENT HILL	\$72,018.00 Vend Total
P.O. # 701784 Tuition 2016-2017;J.Trainor 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$72,018.00 P \$72,018.00 P
C877 CRESTLINE COMPANY, INC.	\$11,529.92 Vend Total
P.O. # 701739 Incentives;Mr. Baynes 15-190-100-610-300-02 SUPPLIES	\$7,431.77 \$7,431.77
P.O. # 701762 Backpacks;Mr. Miles 15-190-100-610-300-02 SUPPLIES	\$4,098.15 \$4,098.15
CC23 CRISDON; CYNTHIA	\$86.03 Vend Total
P.O. # 701650 MILEAGE REIMBURSEMENT;CC 11-000-230-339-007-76 Attendance Officer Mileage rei	\$86.03 P \$86.03 P
2214 CURRIERS MAGICAL MANIA, LLC	\$1,270.00 Vend Total
P.O. # 702266 Other Pch Svcs - Vets 20-455-200-500-000-00 OTHER PCH SVCS	\$395.00 \$395.00

2214 CURRIERS MAGICAL MANIA, LLC	\$1,270.00 Vend Total
P.O. # 702330 Other Pch Svcs - CPoynt 20-455-200-500-000-00 OTHER PCH SVCS	\$395.00 \$395.00
P.O. # 702527 Other Pch Svcs - CHS/PLP 20-455-200-500-000-00 OTHER PCH SVCS	\$480.00 \$480.00
0488 DAVE & BUSTERS	\$2,347.80 Vend Total
P.O. # 702652 ADMISSIONS; A. JONES 15-190-100-800-300-01 Field Trips	\$2,347.80 \$2,347.80
CMD DAVIS; CARMEN M.	\$26.75 Vend Total
P.O. # 702147 REIMBURSEMENT;MARKEETA/C DAVIS 20-218-200-580-000-00 Pre School Travel	\$26.75 \$26.75
2308 DAVIS; DINO D.	\$500.00 Vend Total
P.O. # 702583 DJ; Literacy Night 11-800-330-500-000-80 Community Outreach Pur Service	\$500.00 \$500.00
DESA DEBJO SALES, LLC	\$29,117.83 Vend Total
P.O. # 701849 FREIGHT; ARLETHIA BROWN, 8TH 11-000-221-600-000-60 C&I Supplies	\$4,608.22 \$1,708.83
11-000-221-600-006-60 Math workbooks K-5	\$2,625.45
15-190-100-600-003-16 Instructional Materials	\$273.94
P.O. # 702322 FREIGHT CHARGES; A.BROWN 11-000-221-600-006-60 Math workbooks K-5	\$11,243.54 \$6,282.14
11-190-100-640-000-60 TEXTBOOKS	\$4,287.36
15-190-100-610-100-15 Supplies	\$273.94
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY	\$182.99
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH	\$217.11
P.O. # 702349 FREIGHT CHARGES; A.BROWN 11-000-221-580-000-61 Bilingual Office Travel	\$3,094.27 \$999.68
11-000-221-800-000-61 OTHER OBJECTS	\$657.55
11-240-100-320-000-61 Bilingual Instr. Purch Ed Ser	\$1,069.00
11-240-100-610-000-61 Bilingual Instr. Supplies	\$368.04
P.O. # 702394 FREIGHT CHARGES;A.BROWN 11-000-221-600-006-60 Math workbooks K-5	\$6,366.88 \$971.81
20-218-100-600-000-00 Pre School Ed Supplies	\$4,999.90
20-235-100-600-000-00 T1 Educational Supplies	\$395.17
P.O. # 702562 FREIGHT CHARGES; A.BROWN 11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$2,134.55 \$2,134.55
P.O. # 702572 FREIGHT CHARGES; A.BROWN 11-000-221-600-006-60 Math workbooks K-5	\$1,670.37 \$1,396.43
15-190-100-600-003-07 Instructional Materials	\$273.94
D100 DECKER	\$107.76 Vend Total
P.O. # 701383 School signs; Dr. Macrina 15-190-100-610-100-15 Supplies	\$107.76 \$107.76

EDDE DECKER, D.O.; EDMUND	\$1,000.00 Vend Total
P.O. # 701744 MEDICAL SERVICES;R. WICKERSTY 11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$1,000.00 P \$1,000.00 P
DHS DEHART, H.A. & SON	\$1,893.27 Vend Total
P.O. # 702241 SERVICES VEHICLES, DBROWN 11-000-262-420-009-34 BUS REPAIRS	\$1,893.27 P \$1,893.27 P
DRSD DELSEA REGIONAL SCHOOL DISTR. BOE	\$5,493.76 Vend Total
P.O. # 702284 TUITION;SANDRA CINTRON 11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$5,493.76 \$5,493.76
B325 DICK BLICK COMPANY	\$688.68 Vend Total
P.O. # 790141 Fine Art Supplies 15-190-100-610-100-14 SUPPLIES	\$11.06 \$11.06
P.O. # 790552 Fine Art Supplies 15-190-100-610-100-08 SUPPLIES	\$677.62 P \$677.62 P
HES DIRECT ENERGY BUSINESS (HESS)	\$42,724.34 Vend Total
P.O. # 701666 NATURAL GAS; KAREN WILLIS 11-000-262-621-000-00 Natural Gas	\$42,724.34 P \$42,724.34 P
DSS DISCOUNT SCHOOL SUPPLY	\$322.77 Vend Total
P.O. # 790437 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$222.96 \$222.96
P.O. # 790540 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$99.81 \$99.81
0093 DISCOVERY BENEFITS, INC.	\$3,273.00 Vend Total
P.O. # 702484 OTHPURCHSVCS;NIELSON,EMILY 11-000-251-330-011-56 COBRA (Discovery Benefits)	\$3,273.00 P \$3,273.00 P
DIED DISCOVERY EDUCATION	\$1,720.00 Vend Total
P.O. # 701139 TEXTBOOKS; DR. MARY BURKE 20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY	\$420.00 \$420.00
P.O. # 701379 TEXTBOOKS; DR. MARY BURKE 20-510-100-600-000-98 NP Tech Supplies St Anthony	\$1,300.00 \$1,300.00
DAC DURAND ACADEMY & COMMUNITY SERVICES	\$67,897.60 Vend Total
P.O. # 702380 Tuition 2016-2017;J. Trainor 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$67,897.60 P \$67,897.60 P
2123 DYER;MEDINAH	\$1,365.00 Vend Total
P.O. # 702559 TUITION REIMBURSEMENT; ARAMOS 11-000-291-280-001-56 TUITION-CEA PROF CONTRACT	\$1,365.00 \$1,365.00
E002 EAI EDUCATION/ERIC ARMIN INC	\$395.91 Vend Total
P.O. # 790172 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$29.48 \$29.48
P.O. # 790206 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$314.42 \$314.42

E002	EAI EDUCATION/ERIC ARMIN INC	\$395.91 Vend Total
P.O. #	790357 Math Supplies	\$52.01
15-190-100-610-200-18	SUPPLIES	\$52.01
2102	EDGEWATER PARK TWP BOARD OF EDUCATION	\$5,557.72 Vend Total
P.O. #	701786 TUITION;SANDRA CINTRON	\$5,557.72
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$5,557.72
EDN	EDUCATIONAL NETWORKS INC.	\$3,000.00 Vend Total
P.O. #	702163 Service Contract	\$3,000.00 P
11-000-251-330-007-58	renewal of annual contract wit	\$3,000.00 P
EC02	EL CENTRO DAY CARE (EC)	\$72,900.00 Vend Total
P.O. #	701117 BUDGET: M.NESMITH/C JONES	\$72,900.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$72,900.00 P
2280	ELLEAVATION, LLC	\$10,665.60 Vend Total
P.O. #	702548 INST. SUPPLY; ERICKA OKAFOR	\$10,665.60
20-244-100-600-000-00	TITLE III - SUPPLIES	\$10,665.60
0794	EPIC HEALTH SERVICES, INC.	\$11,441.25 Vend Total
P.O. #	701789 NURSING SERVICES;R. WICKERSTY	\$11,441.25 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$11,441.25 P
EPL	EPLUS	\$9,474.08 Vend Total
P.O. #	702015 F-5 Service Agreement/Altieri	\$9,474.08
11-000-222-340-008-62	F5 Networks Maint. And Support	\$9,474.08
0538	EPLUS TECHNOLOGY	\$10,034.70 Vend Total
P.O. #	702019 Liebert Proposal/Altieri	\$10,034.70
11-000-252-340-010-62	Uninterruptable Power Supply Sy	\$10,034.70
ERE	E-RATE EXCHANGE	\$24,000.00 Vend Total
P.O. #	702523 E-Rate Consulting Services	\$24,000.00
11-000-252-340-011-62	ERATE CONSULTANT - FOR PREPAPR	\$24,000.00
ERCO	ERCO CEILING, INC.	\$1,566.00 Vend Total
P.O. #	701450 Blinds/Altieri	\$1,566.00
11-000-252-600-000-62	SUPPLIES	\$1,566.00
2410	ERIC ROZINSKI	\$7,857.50 Vend Total
P.O. #	701880 CONTRACT;JANET WILLIAMS	\$7,857.50 P
20-235-100-300-000-90	T1 Purch Ed Services NP	\$7,857.50 P
FALA	FALASCA MECHANICAL	\$76,950.00 Vend Total
P.O. #	701693 Temp A/C to Forest Hill/D Brow	\$76,950.00
12-000-400-450-000-55	Construction Projects	\$76,950.00
F375	FEDERAL LICENSING, INC	\$119.00 Vend Total
P.O. #	702478 FCC RULES & REGS; T. ALLEN	\$119.00
11-000-266-420-000-72	Security Repair and Maint	\$119.00

F070 FEDEX	\$655.18 Vend Total
P.O. # 702342 MAIL SERVICES; KAREN WILLIS 11-000-230-530-000-55 POSTAGE	\$579.33 \$579.33
P.O. # 702686 MAIL SERVICES;KAREN WILLIS,FL8 11-000-230-530-000-55 POSTAGE	\$75.85 P \$75.85 P
FELL FELLOWSHIP FOR RACE & EQUITY IN EDU.	\$3,666.00 Vend Total
P.O. # 702665 FREE Seminar; TBeaman 11-000-230-590-000-50 MISC PURCH SVCS	\$3,666.00 \$3,666.00
FTNE FIBER TECHNOLOGIES NETWORK, L.L.C.	\$63,870.54 Vend Total
P.O. # 701129 WAN/Internet Access/Altieri 11-000-222-340-018-62 Fibertech WAN and Internet	\$63,870.54 P \$63,870.54 P
FB55 FILE BANK	\$10,714.79 Vend Total
P.O. # 702374 STORAGE DISTRICT WIDE; A.BROWN 11-000-213-500-000-66 Health Other Purch Services	\$10,714.79 P \$192.63 P
11-000-219-592-000-59 SS - MISC PURCH SVCS	\$157.62 P
11-000-230-339-009-76 Student academic records manag	\$1,882.22 P
11-000-230-340-000-00 PURCH TECH SVCS	\$50.56 P
11-000-251-330-012-56 File Bank	\$4,698.25 P
11-000-251-340-000-55 PURCH TECH SVCS	\$2,686.27 P
11-000-266-300-000-72 Security Purchased Services	\$5.28 P
15-190-100-500-300-02 OTHER PURCH SVCS	\$397.17 P
20-218-200-330-000-00 Pre School Other Purch Service	\$64.44 P
20-455-200-600-000-00 SUPPLIES	\$580.35 P
FS10 FLINN SCIENTIFIC	\$19,929.04 Vend Total
P.O. # 701206 Science Mat;JanelWilliams 20-235-100-600-000-00 T1 Educational Supplies	\$19,500.74 \$19,500.74
P.O. # 790162 Science Supplies 15-190-100-610-100-14 SUPPLIES	\$428.30 \$428.30
FP55 FLORIO PERRUCCI STEINHARDT & FADER, L.L.	\$68,615.17 Vend Total
P.O. # 701986 LEGAL SERVICES; J.ROLLE, 7FL 11-000-230-331-000-57 LEGAL FEES	\$68,615.17 P \$68,615.17 P
FOSS FOLLETT SCHOOL SOLUTIONS, INC	\$16.60 Vend Total
P.O. # 701109 TEXTBOOKS; JANET WILLIAMS 20-501-100-640-000-96 TEXTBOOKS-SACRED HEART	\$16.60 P \$16.60 P
ARA5 FOOD SERVICES (ARAMARK CATERING)	\$1,145.00 Vend Total
P.O. # 702363 BILINGUAL; MS. ERICKA OKAFOR 20-243-200-600-000-00 SUPPLIES/MATLS	\$645.00 \$645.00
P.O. # 702376 Nov 2016; DPAC Mtg 20-235-200-500-000-00 T1 Support Other Pur Services	\$500.00 \$500.00
CF7 FORD; CRYSTAL B.	\$79.51 Vend Total
P.O. # 701649 MILEAGE REIMBURSEMENT;CF 11-000-230-339-007-76 Attendance Officer Mileage rei	\$79.51 P \$79.51 P

0121	FORT MIFFLIN ON THE DELAWARE	\$344.00 Vend Total
P.O. # 702151	Admissions;Sia	\$344.00
15-190-100-800-300-02	Field Trips	\$344.00
0703	FORTRESS PROTECTION LLC	\$14,795.08 Vend Total
P.O. # 701064	FIRE ALARM REPAIR & SERV,BROWN	\$14,795.08 P
11-000-262-420-025-34	FIRE ALARM SERVICE	\$14,795.08 P
F254	FRANKLIN INSTITUTE	\$25.00 Vend Total
P.O. # 702650	TRIP; MRS. MURRAY	\$25.00
15-190-100-800-100-29	Field Trips	\$25.00
2380	FUN AND FUNCTION, LLC	\$73.44 Vend Total
P.O. # 790452	Special Needs	\$73.44
15-190-100-610-100-12	SUPPLIES	\$73.44
G067	GARFIELD PARK ACADEMY	\$207,033.50 Vend Total
P.O. # 701894	Tuition 2016-17;J.Trainor	\$207,033.50 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$93,062.00 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$113,971.50 P
1179	GEHRING;HYE-WON	\$3,643.88 Vend Total
P.O. # 702293	Reimbursement for C.B.F.	\$3,643.88
15-000-223-320-300-45	PD for Staff	\$3,643.88
0405	GEIGER BROS	\$3,841.12 Vend Total
P.O. # 702173	Incentives;C. Baynes	\$3,841.12
15-190-100-610-300-02	SUPPLIES	\$3,841.12
GEN5	GENESIS EDUCATIONAL SERVICES, INC	\$700.00 Vend Total
P.O. # 701674	SwipeK-12;Wayles Wilson	\$700.00
20-235-200-300-000-00	T1 Support Purchased Services	\$700.00
G169	GLASSBORO BOARD OF EDUCATION	\$10,109.84 Vend Total
P.O. # 702567	SERVICES RENDERED;D.GORDY	\$10,109.84
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$10,109.84
G190	GLOUCESTER CO SPEC SERVS SCH DIST	\$90,744.00 Vend Total
P.O. # 702247	Tuition 2016-17; J. Trainor	\$90,744.00 P
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$90,744.00 P
G241	GOODHEART WILCOX CO	\$4,148.96 Vend Total
P.O. # 701672	Books - Health/Science 16-17	\$4,148.96
15-190-100-600-003-45	Instructional Materials	\$4,148.96
GG&S	GRATEFULL GLASS & SCREEN, LLC	\$80.00 Vend Total
P.O. # 701059	Supplies; D. Brown	\$80.00 P
11-000-261-610-008-73	DOOR AND WINDOW GLASS	\$80.00 P

GM01 GREAT MEADOWS REGIONAL BOE	\$41,133.13 Vend Total
P.O. # 702471 Tuition 2016-2017;J. TRainor 11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$41,133.13 \$41,133.13
2412 GREAT MINDS	\$223,167.06 Vend Total
P.O. # 701181 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$15,175.66 \$15,175.66
P.O. # 701182 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$14,168.22 \$14,168.22
P.O. # 701183 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$22,474.00 \$22,474.00
P.O. # 701184 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$10,974.02 \$10,974.02
P.O. # 701185 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$11,617.42 \$11,617.42
P.O. # 701187 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$20,642.43 \$20,642.43
P.O. # 701188 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$12,142.06 \$12,142.06
P.O. # 701190 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$18,983.74 \$18,983.74
P.O. # 701191 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$13,133.23 \$13,133.23
P.O. # 701192 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$11,866.58 \$11,866.58
P.O. # 701193 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$19,348.58 \$19,348.58
P.O. # 701194 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$16,666.89 \$16,666.89
P.O. # 701195 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$5,897.13 \$5,897.13
P.O. # 701196 Math;LPriceJones 11-000-221-600-006-60 Math workbooks K-5	\$3,344.89 \$3,344.89
P.O. # 701197 Math;LPriceJones 11-190-100-640-000-60 TEXTBOOKS	\$19,394.89 \$19,394.89
P.O. # 701200 Math;LPriceJones 20-235-100-600-000-00 T1 Educational Supplies	\$7,337.32 \$7,337.32
2554 GREATNESS IN YOU, INC.	\$500.00 Vend Total
P.O. # 702611 Presentation;K Miles 15-190-100-500-300-02 OTHER PURCH SVCS	\$500.00 \$500.00
2065 GREEN DIGITAL LLC	\$70,621.13 Vend Total
P.O. # 701132 District Repairs/Altieri 11-000-222-340-012-62 Maintenance for District Smart	\$70,621.13 P \$70,621.13 P
H210 GREENWOOD PUBLISHING GROUP INC	\$1,846.50 Vend Total
P.O. # 701813 Supplies; Evelyn Ruiz 15-190-100-600-003-25 Instructional Materials	\$878.28 \$878.28

H210 GREENWOOD PUBLISHING GROUP INC	\$1,846.50 Vend Total
P.O. # 701814 Material; Evelyn Ruiz	\$968.22
15-190-100-600-003-25 Instructional Materials	\$968.22
0418 GUADALUPE FAMILY SERVICES	\$1,950.00 Vend Total
P.O. # 702165 SERVICES;PATRICIA QUINTER,PRIN	\$1,950.00 P
20-235-100-300-000-90 T1 Purch Ed Services NP	\$1,950.00 P
H144 HARRYS SUPPLY LLC DBA HARRYS PLUMBING	\$18.00 Vend Total
P.O. # 701055 Plumbing; D.Brown	\$18.00 P
11-000-261-610-014-73 PLUMBING SUPPLIES	\$18.00 P
0026 HATCH EARLY CHILDHOOD	\$6,117.06 Vend Total
P.O. # 702145 TECH;MARKEETA/TERRANCE FLUELLE	\$5,849.80
20-218-200-600-000-00 Pre School Support Supplies	\$5,849.80
P.O. # 702236 TECH;MARKEETA/TRESSA LEWIS	\$267.26
20-218-100-600-000-00 Pre School Ed Supplies	\$267.26
H174 HAWTHORNE EDUCATIONAL SERVICE	\$488.00 Vend Total
P.O. # 702315 SUPPLIES; MRS. LANA MURRAY	\$488.00
15-190-100-610-100-29 SUPPLIES	\$488.00
EH7 HAYNES; EMEDY ROSARIO	\$39.68 Vend Total
P.O. # 701652 MILEAGE REIMBURSEMENT;EH	\$39.68 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$39.68 P
1075 HEALTHCARE CONSULTANTS INC	\$10,597.50 Vend Total
P.O. # 702324 NURSING SERVICES;R. WICKERSTY	\$10,597.50 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$10,597.50 P
H197 HEARTLAND REHABILITATION SERVICES OF NJ	\$7,305.75 Vend Total
P.O. # 701307 Therapy 2016-17;J.Trainor	\$7,305.75 P
11-000-216-320-000-66 OT PT Related Purch Services	\$7,305.75 P
SH02 HENRY SCHEIN	\$600.87 Vend Total
P.O. # 702477 SERVICES RENDERED;D.GORDY	\$600.87
11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$600.87
H259 HERTZ FURNITURE SYSTEM CO NJEDDATA26ED	\$1,020.60 Vend Total
P.O. # 701413 Furniture: M. Nesmith/L.Taylor	\$1,020.60
20-218-100-600-000-00 Pre School Ed Supplies	\$1,020.60
HDCC HISPANIC DAY CARE CENTER (EC)	\$71,755.75 Vend Total
P.O. # 701118 BUDGET: M. NESMITH/C. JONES	\$71,755.75 P
20-218-200-321-000-00 Contracted Pre K Services	\$71,755.75 P
2548 HISTORIC PHILADELPHIA, INC.	\$1,620.00 Vend Total
P.O. # 702483 ADMISSION;MS. GRIFFONI	\$720.00
15-190-100-800-100-14 Field Trips	\$720.00
P.O. # 702493 ADMISSION;MS. ARON	\$900.00
15-190-100-800-100-14 Field Trips	\$900.00

H333 HOGARTH; MIGDALIA	\$56.18 Vend Total
P.O. # 701655 MILEAGE REIMBURSEMENT;MH 11-000-230-339-007-76 Attendance Officer Mileage rei	\$56.18 P \$56.18 P
0553 HOUGHTON MIFFLIN HARCOURT	\$7,468.32 Vend Total
P.O. # 701105 TEXTBOOKS; PATRICIA QUINTER 20-501-100-640-000-94 TEXTBOOKS-HOLY NAME	\$1,331.52 \$1,331.52
P.O. # 701229 TEXBOOKS; ERICKA OKAFOR 11-240-100-610-000-61 Bilingual Instr. Supplies	\$6,136.80 \$6,136.80
HUCO HUNTERDON COUNTY ESC	\$2,172.71 Vend Total
P.O. # 702251 Supplies;J.Trainor 11-000-219-600-000-59 SS - SUPPLIES	\$2,172.71 \$2,172.71
IDNH IDN-HARDWARE SALES INC.	\$28.00 Vend Total
P.O. # 702102 REPLACEMENT ARM DOOR, DABROWN 11-000-261-610-015-73 DOOR, LOCK, CLOSER, HARDWARE	\$28.00 \$28.00
INT1 INTERACTIVE KIDS	\$117,875.00 Vend Total
P.O. # 701884 Services;J.Trainor 2016-2017 20-252-200-300-000-00 PCH PROFL & TECH SVCS	\$117,875.00 P \$117,875.00 P
0379 INTERLINE BRANDS INC/DBA AMSAN	\$30,063.52 Vend Total
P.O. # 701051 Equipment; D. Brown 11-000-262-420-019-34 CUSTODIAL EQUIPMENT REPAIR	\$9,965.43 P \$9,965.43 P
P.O. # 701052 Supplies; D.Brown 11-000-262-610-004-73 CUSTODIAL SUPPLIES	\$20,098.09 P \$20,098.09 P
IN55 INTERSTATE MUSIC	\$27.80 Vend Total
P.O. # 790538 Music 15-190-100-610-100-08 SUPPLIES	\$27.80 \$27.80
J888 JOHNSON'S CORNER FARM	\$2,290.75 Vend Total
P.O. # 702222 FIELD TRIP; L. Dobson 15-190-100-800-100-08 Field Trips	\$897.00 \$897.00
P.O. # 702230 Field Trip; L. Dobson 15-190-100-800-100-08 Field Trips	\$897.00 \$897.00
P.O. # 702248 ADMISSION; MS. HECKLER 15-190-100-800-100-14 Field Trips	\$496.75 \$496.75
OSJR JOSE RAMOS	\$858.80 Vend Total
P.O. # 702082 CATERING;MARKEETA/TANYA LAMBER 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$495.00 \$495.00
P.O. # 702451 Family Workshop; Hispanic 20-235-200-800-000-16 Forest Hill School - T1 PI	\$363.80 \$363.80
0935 KAPLAN EARLY LEARNING COMPANY	\$254.13 Vend Total
P.O. # 790541 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$201.05 \$201.05
P.O. # 790547 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$53.08 \$53.08

K035	KATZENBACH; MARIE SCH FOR THE DEAF/SCST	\$17,200.00 Vend Total
P.O. #	701945 Tuition 2016-2017; J.Trainor	\$17,200.00
11-000-100-568-000-00	TUITION-STATE FACILITIES	\$17,200.00
KS01	KELSEY STURDIVANT	\$690.00 Vend Total
P.O. #	702023 UNIFORMS	\$690.00
15-402-100-600-200-07	SUPPLIES/MATERIALS	\$690.00
2053	KEY GOVERNMENT FINANCE INC	\$205,935.51 Vend Total
P.O. #	702555 Financing Agreement/Altieri	\$205,935.51
11-000-222-340-016-62	Cisco Smartnet	\$205,935.51
K191	KURTZ BROTHERS	\$95.94 Vend Total
P.O. #	790431 Teaching Aids	\$56.48 P
15-190-100-610-100-08	SUPPLIES	\$56.48 P
P.O. #	790543 Teaching Aids	\$39.46
15-190-100-610-100-08	SUPPLIES	\$39.46
L007	L & M COMPUTER SPORTS	\$900.00 Vend Total
P.O. #	702256 CROSS COUNTRY OFFICIALS	\$900.00
11-402-100-500-000-00	OTHER PCH SVCS	\$900.00
L022	LABAR DAYCARE CENTER (EC)	\$36,483.00 Vend Total
P.O. #	701122 BUDGET:M. NESMITH/C JONES	\$36,483.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$36,483.00 P
L034	LAKESHORE LEARNING MATERIALS	\$33,913.70 Vend Total
P.O. #	701231 SUPPLIES;MARKETTA/FORD	\$284.34
20-218-100-600-000-00	Pre School Ed Supplies	\$284.34
P.O. #	701232 SUPPLIES;MARKETTA/ A ADRAGNA	\$458.88
20-218-100-600-000-00	Pre School Ed Supplies	\$458.88
P.O. #	701233 SUPPLIES;MARKETTA/M ALSTON	\$459.50
20-218-100-600-000-00	Pre School Ed Supplies	\$459.50
P.O. #	701234 SUPPLIES;MARKETTA/J BRINKMEIER	\$630.15
20-218-100-600-000-00	Pre School Ed Supplies	\$630.15
P.O. #	701235 SUPPLIES;MARKETTA/I CANDELARIO	\$705.88
20-218-100-600-000-00	Pre School Ed Supplies	\$705.88
P.O. #	701236 SUPPLIES;MARKETTA/P LEXA	\$769.99
20-218-100-600-000-00	Pre School Ed Supplies	\$769.99
P.O. #	701239 SUPPLIES;MARKETTA/E MEREDITH S	\$1,506.08
20-218-100-600-000-00	Pre School Ed Supplies	\$1,506.08
P.O. #	701240 SUPPLIES;MARKETTA/APRIL BROWN	\$1,071.63
20-218-100-600-000-00	Pre School Ed Supplies	\$1,071.63
P.O. #	701241 SUPPLIES;MARKEETA/JENNIFER RIV	\$1,484.91
20-218-100-600-000-00	Pre School Ed Supplies	\$1,484.91
P.O. #	701242 SUPPLIES;MARKEETA/TERESA URBAN	\$1,306.35
20-218-100-600-000-00	Pre School Ed Supplies	\$1,306.35
P.O. #	701243 SUPPLIES;MARKEETA/JOANN BADGER	\$1,499.41
20-218-100-600-000-00	Pre School Ed Supplies	\$1,499.41

L034 LAKESHORE LEARNING MATERIALS		\$33,913.70 Vend Total
P.O. # 701244	SUPPLIES;MARKEETA/CHRISTA GOOD 20-218-100-600-000-00 Pre School Ed Supplies	\$1,058.83 \$1,058.83
P.O. # 701246	SUPPLIES;MARKEETA/TRESSA LEWIS 20-218-100-600-000-00 Pre School Ed Supplies	\$412.92 \$412.92
P.O. # 701266	SUPPLIES;MARKETTA/BOJAZI 20-218-100-600-000-00 Pre School Ed Supplies	\$846.26 \$846.26
P.O. # 701292	SUPPLIES;MARKEETA/LESLIE SHOWE 20-218-100-600-000-00 Pre School Ed Supplies	\$1,499.54 \$1,499.54
P.O. # 701294	SUPPLIES;MARKEETA/TASHA COOKE 20-218-100-600-000-00 Pre School Ed Supplies	\$731.56 \$731.56
P.O. # 701298	SUPPLIES;MARKEETA/MARK BROADBE 20-218-100-600-000-00 Pre School Ed Supplies	\$231.08 \$231.08
P.O. # 701299	SUPPLIES;MARKEETA/CAROL KASPIN 20-218-100-600-000-00 Pre School Ed Supplies	\$417.32 \$417.32
P.O. # 701303	SUPPLIES;MARKEETA/JOSEPHINE HA 20-218-100-600-000-00 Pre School Ed Supplies	\$477.46 \$477.46
P.O. # 701398	SUPPLIES;MARKETTA/NANCY MCCLOU 20-218-200-600-000-00 Pre School Support Supplies	\$251.93 \$251.93
P.O. # 701423	SUPPLIES;MARKEETA/ADRIAN NELSO 20-218-100-600-000-00 Pre School Ed Supplies	\$1,498.20 \$1,498.20
P.O. # 701424	SUPPLIES;MARKEETA/SAMANTHA KIR 20-218-100-600-000-00 Pre School Ed Supplies	\$769.89 \$769.89
P.O. # 701426	SUPPLIES;MARKETTA/STANTON 20-218-100-600-000-00 Pre School Ed Supplies	\$541.23 \$541.23
P.O. # 702083	SUPPLIES;MNESMITH;CLONGO 20-218-100-600-000-00 Pre School Ed Supplies	\$1,122.38 \$1,122.38
P.O. # 702093	SUPPLIES;MARKEETA/TANYA LAMBER 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$652.87 \$652.87
P.O. # 702143	SUPPLIES;M.NESMITH/DIETELBAUM 20-218-100-600-000-00 Pre School Ed Supplies	\$1,500.29 \$1,500.29
P.O. # 702144	SUPPLIES;MARKEETA/AMY CLARK 20-218-100-600-000-00 Pre School Ed Supplies	\$1,499.80 \$1,499.80
P.O. # 702229	SUPPLIES;MARKEETA/ANDREA STANT 20-218-100-600-000-00 Pre School Ed Supplies	\$434.55 \$434.55
P.O. # 702232	TECHNOLOGY;MARKETTA/BOJAZI 20-218-100-600-000-00 Pre School Ed Supplies	\$29.68 \$29.68
P.O. # 702233	TECH;MARKEETA/ISRAEL CANDELARI 20-218-100-600-000-00 Pre School Ed Supplies	\$282.12 \$282.12
P.O. # 702237	TECH;MARKEETA/AMY CLARK 20-218-100-600-000-00 Pre School Ed Supplies	\$496.25 \$496.25
P.O. # 702332	TECH;MARKEETA/DANETTE STEVENS 20-218-100-600-000-00 Pre School Ed Supplies	\$436.49 \$436.49
P.O. # 790165	Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$300.55 \$300.55
P.O. # 790167	Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$87.24 \$87.24

L034 LAKESHORE LEARNING MATERIALS

\$33,913.70 Vend Total

P.O. # 790170 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$448.58
P.O. # 790171 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$278.42
P.O. # 790175 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$125.10
P.O. # 790178 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$103.45
P.O. # 790180 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$152.96
P.O. # 790183 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$593.83
P.O. # 790184 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$408.50
P.O. # 790186 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$322.54
P.O. # 790189 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$374.37
P.O. # 790190 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$207.38
P.O. # 790192 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$318.92
P.O. # 790194 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$305.92
P.O. # 790197 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$393.25
P.O. # 790200 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$401.30
P.O. # 790205 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$895.50
P.O. # 790405 Teaching Aids 15-190-100-610-100-36 SUPPLIES	\$205.10
P.O. # 790408 Teaching Aids 15-190-100-610-100-36 SUPPLIES	\$98.06
P.O. # 790422 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$687.45
P.O. # 790429 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$990.34
P.O. # 790433 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$21.54
P.O. # 790454 Teaching Aids 15-190-100-610-100-26 SUPPLIES	\$431.10
P.O. # 790515 Teaching Aids 15-190-100-610-100-26 SUPPLIES	\$369.34
P.O. # 790544 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$25.19

L063	LARC'S SCHOOL	\$93,877.37 Vend Total
P.O. # 702532	Tuition 2016-2017;J.Trainor	\$93,877.37 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$89,292.10 P
20-257-100-500-000-00	OTH PURCH PROF SVC-HANDICAPPED	\$4,585.27 P
1009	LEGACY TREATMENT SERVICES	\$49,672.98 Vend Total
P.O. # 701793	Tuition 2016-17;J.Trainor	\$49,672.98 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$49,672.98 P
0774	LENNYS TOWING AND TRUCK SERVICE	\$537.50 Vend Total
P.O. # 701011	Towing; D. Brown	\$537.50 P
11-000-262-420-011-34	TOWING OF DISTRICT VEHICLES	\$537.50 P
0957	LEVYS INC	\$59.50 Vend Total
P.O. # 790135	Physical Education Supplies	\$59.50
15-190-100-610-100-14	SUPPLIES	\$59.50
2038	LINE SYSTEMS	\$3,211.52 Vend Total
P.O. # 701584	Service Agreement/Altieri	\$3,211.52 P
11-000-222-340-005-62	SIP Trunk for VoIP system	\$3,211.52 P
LPI	LOYOLA PRESS, INC.	\$871.08 Vend Total
P.O. # 701108	TEXTBOOKS; PATRICIA QUINTER	\$871.08
20-501-100-640-000-94	TEXTBOOKS-HOLY NAME	\$871.08
1170	MADE IN CAMDEN, LLC	\$1,910.00 Vend Total
P.O. # 701914	UNIFORMS; A. RAMOS, 8TH FL	\$1,910.00 P
11-190-100-610-000-00	SUPPLIES-DISTRICTWIDE	\$1,910.00 P
M204	MAJESTIC OIL CO INC	\$4,290.58 Vend Total
P.O. # 701408	Gas; D. Brown	\$4,290.58 P
11-000-262-620-000-73	GAS FOR VEHICLES	\$4,290.58 P
MC55	MALL CHEVROLET	\$546.28 Vend Total
P.O. # 701005	MAINTENANCE & REPAIR VEHICLES	\$546.28 P
11-000-262-420-023-34	FLEET REPAIR UNDER 12,500GVW	\$546.28 P
2459	MARIANNE PAOLI	\$1,206.19 Vend Total
P.O. # 702158	Reimbursement; David Faich	\$1,206.19 P
15-000-218-580-100-26	TRAVEL	\$1,206.19 P
MDWC	Marshall Dennehey Warner Coleman&Goggin	\$39,229.06 Vend Total
P.O. # 702398	SERVICES RENDERED;D.GORDY	\$6,228.22
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$6,228.22
P.O. # 702596	JUDGEMENTAGAINSTDIST. B.HORSLE	\$33,000.84
11-000-230-820-000-57	JUDGEMENTS	\$33,000.84
2474	MARY MOTZ	\$520.03 Vend Total
P.O. # 702319	BOOKS; MS. DICKERSON	\$520.03
15-190-100-610-200-18	SUPPLIES	\$520.03

DEMA	MASTROSIMONE; DENISE	\$1,231.37 Vend Total
P.O. #	702161 REIMBURSEMENT;MARKEETA/D MASTR	\$1,231.37
20-218-200-329-000-00	Pre School Other Pur Ed Serv	\$1,231.37
M491	MI CASITA DAY CARE CENTER (EC)	\$182,432.05 Vend Total
P.O. #	701124 BUDGET: M.NESMITH/C JONES	\$182,432.05 P
20-218-200-321-000-00	Contracted Pre K Services	\$182,432.05 P
M540	MILLENIUM SKATE WORLD	\$793.00 Vend Total
P.O. #	702091 ADMISSIONS; D. DICKINSON	\$793.00
15-190-100-800-300-01	Field Trips	\$793.00
0802	MY GYM CHERRY HILL	\$2,030.00 Vend Total
P.O. #	701742 TRIP;MARKEETA/DONIELLE WESLEY	\$2,030.00 P
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$2,030.00 P
N072	NASCO - FORT ATKINSON	\$1,768.41 Vend Total
P.O. #	790017 Math Supplies	\$377.28
15-190-100-610-100-25	SUPPLIES	\$377.28
P.O. #	790138 Physical Education Supplies	\$425.65
15-190-100-610-100-14	SUPPLIES	\$425.65
P.O. #	790143 Fine Art Supplies	\$40.94 P
15-190-100-610-100-14	SUPPLIES	\$40.94 P
P.O. #	790188 Teaching Aids	\$15.70
15-190-100-610-100-14	SUPPLIES	\$15.70
P.O. #	790360 Fine Art Supplies	\$753.90
15-190-100-610-300-45	SUPPLIES	\$753.90
P.O. #	790366 Fine Art Supplies	\$7.96 P
15-190-100-610-300-45	SUPPLIES	\$7.96 P
P.O. #	790432 Teaching Aids	\$146.98
15-190-100-610-100-08	SUPPLIES	\$146.98
N011	NASSP	\$385.00 Vend Total
P.O. #	702212 Dues: NHS payment	\$385.00
15-190-100-600-003-45	Instructional Materials	\$385.00
0676	NATIONAL ART & SCHOOL SUPPLIES	\$12.48 Vend Total
P.O. #	790144 Fine Art Supplies	\$12.48
15-190-100-610-100-14	SUPPLIES	\$12.48
N053	NATIONAL SCHOOL BOARDS ASSOCIATION	\$920.00 Vend Total
P.O. #	702552 Reg-Adv & Equity; TBeaman	\$920.00
11-000-230-585-000-50	BOARD MEMBER TRAVEL & REGISTRA	\$920.00
NEW	NEWBILL; DESMOND	\$63.55 Vend Total
P.O. #	701651 MILEAGE REIMBURSEMENT	\$63.55 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$63.55 P
N251	NJ AMERICAN WATER CO	\$9,588.44 Vend Total
P.O. #	701905 Water Services; D. Brown	\$9,588.44 P
11-000-262-490-000-00	WATER & SEWER	\$9,588.44 P

N032 NJSBA

\$847.00 Vend Total

P.O. # 702566	SERVICES RENDERED;D.GORDY	\$598.00
11-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$598.00
P.O. # 702595	SCHOOL LAW FORUM; B.HORSLEY	\$249.00 P
11-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$249.00 P

2482 NJSBBA POS.BEHAV. MOD. MARTIAL ARTS PRGM

\$3,749.83 Vend Total

P.O. # 701977	Other Pch Svcs; A. Aumaitre	\$3,149.87 P
20-455-200-500-000-00	OTHER PCH SVCS	\$3,149.87 P
P.O. # 702224	Other Pch Svcs - Vets	\$599.96
20-455-200-500-000-00	OTHER PCH SVCS	\$599.96

OAIC OAKS INTEGRATED CARE

\$69,674.00 Vend Total

P.O. # 701702	Prof Tech Svcs - 7 SBYS Sites	\$69,674.00 P
20-455-200-390-000-01	Purchase Prof Tech Svcs- CHS	\$10,624.92 P
20-455-200-390-000-02	Purchase Prof Tech Svcs - WWHS	\$11,480.99 P
20-455-200-390-000-05	Purchase Prof Tech Svcs- Hatch	\$10,037.00 P
20-455-200-390-000-06	Purchase Prof Tech Svcs-CAMVA	\$5,204.83 P
20-455-200-390-000-07	Purchase Prof Tech Svcs -VETS	\$10,078.67 P
20-455-200-390-000-12	PURCH PROF TECH SVCES-CP	\$6,528.50 P
20-455-200-390-000-14	PURCH PROF TECH SVCS - DAVIS	\$15,719.09 P

OB01 OFFICE BASICS INC

\$13,326.37 Vend Total

P.O. # 701021	SUPPLIES; KAREN WILLIS	\$26.00
11-000-251-890-000-55	MISC EXPENDITURES	\$26.00
P.O. # 701677	Supplies; Evelyn Ruiz	\$1,579.50
15-190-100-610-100-25	SUPPLIES	\$1,579.50
P.O. # 701817	SUPPLIES; TIMOTHY L. JENKINS	\$231.80
15-190-100-610-200-18	SUPPLIES	\$231.80
P.O. # 701898	SUPPLIES;MARKEETA/MEDINAH DYER	\$59.79
20-218-200-600-000-00	Pre School Support Supplies	\$59.79
P.O. # 701902	SUPPLIES;MARKEETA/TIA TAYLOR	\$272.29
20-218-200-600-000-00	Pre School Support Supplies	\$272.29
P.O. # 701903	SUPPLIES;MARKEETA/AMANDA BROWN	\$126.33
20-218-200-600-000-00	Pre School Support Supplies	\$126.33
P.O. # 701917	SUPPLIES;MNESMITH;BORTIZ	\$295.40
20-218-100-600-000-00	Pre School Ed Supplies	\$295.40
P.O. # 701920	SUPPLIES: M NESMITH/ N GORHAM	\$229.64 P
20-218-200-600-000-00	Pre School Support Supplies	\$229.64 P
P.O. # 701964	SUPPLIES; S. SHANKLIN	\$625.59
15-190-100-610-300-01	SUPPLIES	\$625.59
P.O. # 702064	Printer Ink: Solution Center	\$32.99
11-000-251-600-000-58	Office Pub Info Supplies	\$32.99
P.O. # 702081	SCANNER;DESSIE	\$303.49
15-190-100-610-100-13	SUPPLIES	\$303.49
P.O. # 702094	Arts And Craft Supplies; PRT	\$169.47
11-000-251-600-000-58	Office Pub Info Supplies	\$169.47
P.O. # 702137	TECH;MARKEETA/SAMANTHA REESE	\$27.99
20-218-100-600-000-00	Pre School Ed Supplies	\$27.99

OB01 OFFICE BASICS INC \$13,326.37 Vend Total

P.O. # 702141	TECH;MARKEETA/TRESSA LEWIS	\$56.47
20-218-100-600-000-00	Pre School Ed Supplies	\$56.47
P.O. # 702198	SUPPLIES;DESSIE	\$303.49
15-190-100-610-100-13	SUPPLIES	\$303.49
P.O. # 702216	SUPPLIES;KAREN WILLIS,FLOOR 8	\$5,207.33
11-000-251-600-000-55	SUPPLIES	\$5,207.33
P.O. # 702234	TECH;MARKEETA/MARY D'AGATI	\$143.70
20-218-100-600-000-00	Pre School Ed Supplies	\$143.70
P.O. # 702250	SUPPLIES;MARKEETA/EDUVIGIS AVI	\$122.19
20-218-100-600-000-00	Pre School Ed Supplies	\$122.19
P.O. # 702253	SUPPLIES;CAMALINE NATHANIEL	\$705.28
11-000-230-610-002-76	Office Supplies Printer ink, f	\$705.28
P.O. # 702262	SUPPLIES;DESSIE	\$912.14
15-190-100-610-100-13	SUPPLIES	\$912.14
P.O. # 702370	Supplies;WaylesWilson	\$1,518.08
11-000-221-600-000-60	C&I Supplies	\$1,518.08
P.O. # 702445	SUPPLIES;MARKEETA;LINDA T	\$184.48
20-218-100-600-000-00	Pre School Ed Supplies	\$184.48
P.O. # 702446	SUPPLIES;MARKEETA;SUSAN CURRY	\$192.93
20-218-100-600-000-00	Pre School Ed Supplies	\$192.93

O136 OVERBROOK SCHOOL FOR THE BLIND \$51,012.00 Vend Total

P.O. # 701948	Tuition 2016-2017;J.Trainor	\$51,012.00 P
11-000-100-567-000-00	TUITION-PRIV SCH DISABL OUT ST	\$51,012.00 P

2221 PARTNERS IN LEARNING, INC \$580.00 Vend Total

P.O. # 701396	Behav. Mgmt;J.Trainor	\$580.00 P
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$580.00 P

P105 PASSON'S SPORTS \$15,642.46 Vend Total

P.O. # 701668	W Hickson AD	\$1,454.00
15-402-100-500-300-02	OTHER PURCH SVCS	\$1,454.00
P.O. # 790100	Athletic Supplies	\$10,597.35
15-402-100-600-300-02	SUPPLIES/MATERIALS	\$10,597.35
P.O. # 790104	Athletic Supplies	\$1,811.25
15-402-100-600-300-02	SUPPLIES/MATERIALS	\$1,811.25
P.O. # 790107	Athletic Supplies	\$1,657.00
15-402-100-600-300-02	SUPPLIES/MATERIALS	\$1,657.00
P.O. # 790136	Physical Education Supplies	\$122.86
15-190-100-610-100-14	SUPPLIES	\$122.86

2467 PCMG. INC. \$37,780.00 Vend Total

P.O. # 702018	Server Maintenance	\$37,780.00
11-000-222-340-006-62	Quest Software - PW manager an	\$37,780.00

P170 PENNSAUKEN BOARD OF ED \$18,930.78 Vend Total

P.O. # 702283	TUITION;SANDRA CINTRON	\$18,930.78
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$18,930.78

PINE PINELAND LEARNING \$49,106.52 Vend Total
 P.O. # 701896 Tuition 2016-17;J.Trainor \$49,106.52 P
 11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$23,865.12 P
 20-252-100-500-000-00 OTHER PURCH SVCS \$25,241.40 P

PITN PITNEY BOWES \$1,836.00 Vend Total
 P.O. # 702355 LEASE; A.BROWN \$1,836.00 P
 11-000-251-600-000-55 SUPPLIES \$1,836.00 P

POST POST OFFICE \$1,645.00 Vend Total
 P.O. # 702689 STAMPS;KAREN WILLIS,FLOOR 8 \$1,645.00
 15-190-100-610-100-29 SUPPLIES \$940.00
 15-190-100-610-100-30 SUPPLIES \$705.00

PHC5 PREFERRED HOME HEALTH CARE \$43,226.50 Vend Total
 P.O. # 702488 HOME HEALTH AIDES;R. WICKERSTY \$43,226.50 P
 11-000-217-320-000-66 Extraordinary Purch Prof Servi \$43,226.50 P

P452 PRESENTATION SYSTEMS,INC. \$4,890.00 Vend Total
 P.O. # 702197 MATERIALS; J. MCRAE \$4,890.00
 15-190-100-610-300-01 SUPPLIES \$4,890.00

0939 PRISM COLOR CORPORATION \$8,250.00 Vend Total
 P.O. # 701595 Calendar Print;08.31.16 \$8,250.00
 11-000-251-330-006-58 District calendar; Accurate La \$8,250.00

PROT PRO TEC SYSTEMS INC \$690.00 Vend Total
 P.O. # 701279 Service; D.Brown \$690.00 P
 11-000-262-420-028-34 INTERCOM INSPECTION AND SERVIC \$690.00 P

PCO1 PUBLIC CONSULTING GROUP \$34,146.25 Vend Total
 P.O. # 702389 EASY IEP;J. Trainor \$34,146.25
 20-252-200-600-000-00 SUPPLIES/MATLS \$34,146.25

P552 PUBLIC SERVICE ELECTRIC & GAS CO \$24,687.33 Vend Total
 P.O. # 702014 Electric and Gas; D. Brown \$24,687.33 P
 11-000-262-621-000-00 Natural Gas (\$2,684.88) P
 11-000-262-622-000-00 Electricity \$27,372.21 P

0961 R&R TROPHY & SPORTING GOODS \$977.60 Vend Total
 P.O. # 790116 Athletic Supplies \$488.80
 15-402-100-600-300-02 SUPPLIES/MATERIALS \$488.80
 P.O. # 790119 Athletic Supplies \$488.80
 15-402-100-600-300-02 SUPPLIES/MATERIALS \$488.80

NW1 READY REFRESH \$13,915.28 Vend Total
 P.O. # 701058 Water; D. Brown \$13,915.28 P
 11-000-262-490-002-00 BOTTLED DRINKING WATER \$13,915.28 P

R103 REALLY GOOD STUFF	\$4,374.23 Vend Total
P.O. # 790163 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$474.75 \$474.75
P.O. # 790169 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$213.53 P \$213.53 P
P.O. # 790173 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$36.60 \$36.60
P.O. # 790176 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$460.90 \$460.90
P.O. # 790191 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$4.43 \$4.43
P.O. # 790195 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$133.02 \$133.02
P.O. # 790204 Teaching Aids 15-190-100-610-100-14 SUPPLIES	\$259.29 P \$259.29 P
P.O. # 790211 Teaching Aids 15-190-100-610-100-25 SUPPLIES	\$2,497.35 \$2,497.35
P.O. # 790427 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$77.62 \$77.62
P.O. # 790435 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$216.74 \$216.74
RECO REHAB CONNECTION, P.C.	\$20,330.50 Vend Total
P.O. # 701308 Therapy 2016-2017;J.Trainor 11-000-216-320-000-66 OT PT Related Purch Services	\$20,330.50 P \$20,330.50 P
RFE1 RESOURCE FOR EDUCATORS	\$357.50 Vend Total
P.O. # 701701 SUPPLIES;DESSIE 15-190-100-600-003-13 Instructional Materials	\$357.50 \$357.50
R185 RESPOND INC (EC)	\$209,467.94 Vend Total
P.O. # 701119 BUDGET: M.NESMITH/C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$209,467.94 P \$209,467.94 P
1007 RESPOND, INC - RESPONSIVE CATERING	\$300.00 Vend Total
P.O. # 702358 CATERING;MARKEETA/PATRICIA NEL 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$300.00 \$300.00
R233 RIDDELL /ALL AMERICAN SPORTS CORP.	\$2,425.89 Vend Total
P.O. # 790049 Athletic Supplies 15-402-100-600-300-01 SUPPLIES & MATLS	\$2,425.89 P \$2,425.89 P
CR80 RUIZ; CARMEN	\$40.77 Vend Total
P.O. # 701647 MILEAGE REIMBURSEMENT,CR 11-000-230-339-007-76 Attendance Officer Mileage rei	\$40.77 P \$40.77 P
R485 RUTGERS/LEAP ACADEMY (EC)	\$283,800.00 Vend Total
P.O. # 701120 BUDGET: M NESMITH/C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$283,800.00 P \$283,800.00 P

S052 SAFETY BUS SERVICE INC **\$7,371.00 Vend Total**
 P.O. # 702395 SERVICES;DENISE GORDY \$7,371.00
 11-999-999-999-00 ADDITIONAL PY YR ORDER 15/16 \$7,371.00

0057 Salmon, Ricchezza,Singer & Turchi, LLP **\$15.00 Vend Total**
 P.O. # 702608 JUDGEMENTAGAINSTDIST; B.HORSLE \$15.00
 11-000-230-820-000-57 JUDGEMENTS \$15.00

2496 SANTOS VEGA **\$1,054.00 Vend Total**
 P.O. # 702643 Stipend;MichaelAvery \$1,054.00
 15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS \$1,054.00

S211 SCHOLASTIC INC **\$25,012.56 Vend Total**
 P.O. # 702409 TEXTBOOKS;D.GORDY \$25,012.56
 11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16 \$25,012.56

S225 SCHOOL HEALTH CORP **\$3,516.06 Vend Total**

P.O. # 790255 Health and Trainer Supplies	\$513.91 P	
15-190-100-610-100-36 SUPPLIES	\$513.91 P	
P.O. # 790256 Health and Trainer Supplies	\$69.48 P	
15-190-100-610-100-36 SUPPLIES	\$69.48 P	
P.O. # 790258 Health and Trainer Supplies	\$681.22	
15-190-100-610-100-12 SUPPLIES	\$681.22	
P.O. # 790264 Health and Trainer Supplies	\$1,007.71	
15-190-100-610-100-14 SUPPLIES	\$1,007.71	
P.O. # 790278 Health and Trainer Supplies	\$402.96 P	
20-218-200-600-000-00 Pre School Support Supplies	\$402.96 P	
P.O. # 790348 Health and Trainer Supplies	\$547.36 P	
15-190-100-610-300-45 SUPPLIES	\$547.36 P	
P.O. # 790374 Health and Trainer Supplies	\$293.42 P	
15-190-100-610-300-02 SUPPLIES	\$293.42 P	

S173 SCHOOL SPECIALTY **\$3,577.95 Vend Total**

P.O. # 701469 BILINGUAL: ERICKA OKAFOR	\$619.22	
20-244-200-600-000-00 TITLE III - SUPPLIES	\$619.22	
P.O. # 702056 MATERIALS; A. JONES	\$463.50	
15-190-100-610-300-01 SUPPLIES	\$463.50	
P.O. # 790142 Fine Art Supplies	\$1,407.59 P	
15-190-100-610-100-14 SUPPLIES	\$1,407.59 P	
P.O. # 790359 Fine Art Supplies	\$682.72	
15-190-100-610-300-45 SUPPLIES	\$682.72	
P.O. # 790365 Fine Art Supplies	\$404.92 P	
15-190-100-610-300-45 SUPPLIES	\$404.92 P	

S241 SCHOOL SPECIALTY **\$550.18 Vend Total**
 P.O. # 702021 SUPPLIES;DESSIE \$550.18 P
 15-190-100-610-100-13 SUPPLIES \$550.18 P

SCH1 SCHOOL SPECIALTY

\$1,216.53 Vend Total

P.O. # 701330 Supplies: Evelyn Ruiz
15-190-100-610-100-25 SUPPLIES

\$1,216.53 P
\$1,216.53 P

SCS1 SCHOOL SPECIALTY

\$25,226.32 Vend Total

P.O. # 790020 Teaching Aids
15-190-100-610-100-25 SUPPLIES

\$9.98
\$9.98

P.O. # 790147 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$183.69
\$183.69

P.O. # 790148 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$173.83 P
\$173.83 P

P.O. # 790149 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$410.10
\$410.10

P.O. # 790150 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$22.39
\$22.39

P.O. # 790151 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$52.14
\$52.14

P.O. # 790152 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$480.46
\$480.46

P.O. # 790154 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$169.15
\$169.15

P.O. # 790155 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$333.10
\$333.10

P.O. # 790156 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$211.27
\$211.27

P.O. # 790157 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$1,259.07
\$1,259.07

P.O. # 790158 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$5,005.96
\$5,005.96

P.O. # 790159 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$1,095.48
\$1,095.48

P.O. # 790160 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$107.10
\$107.10

P.O. # 790161 General Classroom Supplies
15-190-100-610-100-14 SUPPLIES

\$156.00
\$156.00

P.O. # 790164 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$21.91
\$21.91

P.O. # 790166 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$67.61 P
\$67.61 P

P.O. # 790168 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$7.00
\$7.00

P.O. # 790174 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$24.78
\$24.78

P.O. # 790182 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$21.00 P
\$21.00 P

P.O. # 790185 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$16.24
\$16.24

P.O. # 790187 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$36.37
\$36.37

SCS1 SCHOOL SPECIALTY \$25,226.32 Vend Total

P.O. # 790193 Teaching Aids	\$108.17	\$108.17
15-190-100-610-100-14 SUPPLIES		\$108.17
P.O. # 790201 Teaching Aids	\$25.00	\$25.00
15-190-100-610-100-14 SUPPLIES		\$25.00
P.O. # 790203 Teaching Aids	\$20.61	\$20.61
15-190-100-610-100-14 SUPPLIES		\$20.61
P.O. # 790209 General Classroom Supplies	\$452.51 P	\$452.51 P
15-190-100-610-100-25 SUPPLIES		\$452.51 P
P.O. # 790212 Teaching Aids	\$29.76	\$29.76
15-190-100-610-100-25 SUPPLIES		\$29.76
P.O. # 790214 General Classroom Supplies	\$12,882.21 P	\$12,882.21 P
15-190-100-610-100-13 SUPPLIES		\$12,882.21 P
P.O. # 790253 General Classroom Supplies	\$42.25	\$42.25
15-190-100-610-100-14 SUPPLIES		\$42.25
P.O. # 790353 General Classroom Supplies	\$576.56	\$576.56
15-190-100-610-100-29 SUPPLIES		\$576.56
P.O. # 790368 General Classroom Supplies	\$1,224.62	\$1,224.62
15-190-100-610-300-45 SUPPLIES		\$1,224.62

SCWC SCIENTIFIC WATER CONDITIONING \$1,894.58 Vend Total

P.O. # 702133 DW-Water Treatment/D Brown	\$1,894.58 P	\$1,894.58 P
11-000-262-420-017-34 BOILER AND CHILLER WATER TREAT		\$1,894.58 P

SHI SHI INTERNATIONAL CORP. \$106,764.11 Vend Total

P.O. # 702240 Net Op/Altieri	\$6,129.18	\$6,129.18
11-000-222-340-002-62 Netop - vision for computer la		\$6,129.18
P.O. # 702560 Proof Point/Altieri	\$100,634.93	\$100,634.93
11-000-222-340-014-62 Proofpoint		\$100,634.93

S579 SMITHCO GROUP INC \$18,550.00 Vend Total

P.O. # 701009 OPERATING CONSULTANTS ENVIRIO	\$18,550.00 P	\$18,550.00 P
11-000-262-300-006-73 OPERATING CONSULTANTS-ENVIRONM		\$18,550.00 P

S582 SNEAKIN'IN \$3,660.00 Vend Total

P.O. # 702213 CHS APPAREL; A. JONES	\$3,660.00	\$3,660.00
15-000-240-600-300-01 School Adm Supplies CHS		\$3,660.00

S586 SOCIAL STUDIES SCHOOL SERVICE \$403.09 Vend Total

P.O. # 701599 SUPPLIES; MR. WEINBERG	\$403.09 P	\$403.09 P
15-190-100-600-005-18 Instructional Materials		\$403.09 P

SOST SONYA STAFFING, INC \$14,985.50 Vend Total

P.O. # 702357 NURSING SERVICES;R. WICKERSTY	\$14,985.50 P	\$14,985.50 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi		\$14,985.50 P

0288 SOUTH JERSEY ENERGY COMPANY \$126,874.23 Vend Total

P.O. # 701907 Electricity; D. Brown	\$126,874.23 P	\$126,874.23 P
11-000-262-622-000-00 Electricity		\$126,874.23 P

0962	SPORTSMANS		\$8,937.35 Vend Total
P.O. #	790076 Athletic Supplies		\$15.00
	15-402-100-600-300-01 SUPPLIES & MATLS	\$15.00	
P.O. #	790103 Athletic Supplies		\$8,922.35
	15-402-100-600-300-02 SUPPLIES/MATERIALS	\$8,922.35	
S062	ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)		\$114,246.00 Vend Total
P.O. #	701121 BUDGET:M. NESMITH/C JONES		\$114,246.00 P
	20-218-200-321-000-00 Contracted Pre K Services	\$114,246.00 P	
0826	STAFFING OPTIONS AND SOLUTIONS, INC		\$24,570.00 Vend Total
P.O. #	701851 Speech Therapy 16-17;J.Trainor		\$24,570.00 P
	11-000-216-320-000-59 Speech Purch Prof Servic	\$24,570.00 P	
SUBP	SUBURBAN PROPANE, L.P.		\$635.10 Vend Total
P.O. #	701061 Propan; D.Brown		\$635.10 P
	11-000-261-610-003-73 PROPANE	\$635.10 P	
2488	SUNGARD PUBLIC SECTOR, LLC		\$257,969.09 Vend Total
P.O. #	702675 RESOURCE PLANNING; K.WILLIS		\$257,969.09 P
	11-000-251-340-000-55 PURCH TECH SVCS	\$257,969.09 P	
2463	SURE-BIOCHEM LABORATORIES, LLC		\$1,400.00 Vend Total
P.O. #	701826 WATER ANALYSIS		\$1,400.00
	11-000-261-420-000-00 Required Maintenance Purch Ser	\$1,400.00	
MT5	TATUM; MAGGIE H.		\$32.27 Vend Total
P.O. #	701653 MILEAGE REIMBURSEMENT;MT		\$32.27 P
	11-000-230-339-007-76 Attendance Officer Mileage rei	\$32.27 P	
TEPO	TEAM POKE HOLISTIC HEALTH & FITNESS		\$2,000.00 Vend Total
P.O. #	702530 Fitness Sessions; Family Unv.		\$2,000.00
	11-800-330-500-008-80 Printing for CCSD Parent Acade	\$2,000.00	
TEAS	TEXAS ASSOCIATION OF SCHOOL BOARDS INC		\$2,000.00 Vend Total
P.O. #	702688 Subscription Fee; TBeaman		\$2,000.00
	11-000-230-895-000-50 BOARD MEMBER BOE DUES AND FEES	\$2,000.00	
2409	THE ACHIEVEMENT NETWORK, LTD		\$143,750.00 Vend Total
P.O. #	701692 Assessment;WaylesWilson		\$143,750.00 P
	20-235-200-300-000-00 T1 Support Purchased Services	\$143,750.00 P	
TPRR	THE PRINCETON REVIEW		\$13,987.50 Vend Total
P.O. #	702402 SERVICES RENDERED;D.GORDY		\$13,987.50
	11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$13,987.50	
2001	THE SALVATION ARMY		\$2,931.00 Vend Total
P.O. #	702221 Other Pch Svcs - JHRC Conf.		\$2,873.50
	20-455-200-500-000-00 OTHER PCH SVCS	\$2,873.50	
P.O. #	702636 SERVICES RENDERED; D.GORDY		\$57.50
	11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$57.50	

2105 THINK THROUGH LEARNING INC \$61,778.00 Vend Total
 P.O. # 701533 License-PD;JanelWilliams \$61,778.00
 20-235-100-600-000-00 T1 Educational Supplies \$49,808.00
 20-274-200-300-000-00 PCH PROFL & TECH SVCS \$11,970.00

TPRR TPR EDUCATION, LLC \$8,625.00 Vend Total
 P.O. # 702692 SERVICES RENDERED; D.GORDY \$8,625.00
 11-999-999-999-000-00 ADDITIONAL PY YR ORDER 15/16 \$8,625.00

T357 TRIARCO ARTS & CRAFTS \$194.45 Vend Total
 P.O. # 790145 Fine Art Supplies \$6.62 P
 15-190-100-610-100-14 SUPPLIES \$6.62 P
 P.O. # 790361 Fine Art Supplies \$187.83
 15-190-100-610-300-45 SUPPLIES \$187.83

TCS1 TRIPLE CROWN SPORTS INC \$55.00 Vend Total
 P.O. # 790122 Athletic Supplies \$55.00 P
 15-402-100-600-300-02 SUPPLIES/MATERIALS \$55.00 P

TL01 TRIUMPH LEARNING, LLC \$2,248.50 Vend Total
 P.O. # 702054 DR. DAVIDA COE-BROCKINGTON \$2,248.50 P
 15-190-100-600-006-06 Instructional Materials \$2,248.50 P

2000 UNCOMMON SCHOOLS \$2,700.00 Vend Total
 P.O. # 702327 Professional Dev;C. Emmanuel \$2,700.00
 20-274-200-300-000-00 PCH PROFL & TECH SVCS \$2,700.00

F016 UNITED ELECTRIC SUPPLY \$305.28 Vend Total
 P.O. # 701057 Supplies; D. Brown \$305.28 P
 11-000-261-610-017-73 ELECTRICAL SUPPLIES FOR MAINTENANCE \$305.28 P

0450 UNITY COMMUNITY CENTER \$14,562.00 Vend Total
 P.O. # 702658 ADMISSIONS; A. RAMOS 8TH FL \$14,562.00
 15-190-100-800-100-10 Field Trips \$1,876.00
 15-190-100-800-100-14 Field Trips \$1,400.00
 15-190-100-800-100-16 Field Trips \$1,920.00
 15-190-100-800-100-26 Field Trips \$1,120.00
 15-190-100-800-100-29 Field Trips \$700.00
 15-190-100-800-100-30 Field Trips \$784.00
 15-190-100-800-100-31 Field Trips \$392.00
 15-190-100-800-100-43 Field Trips \$2,660.00
 15-190-100-800-300-02 Field Trips \$1,050.00
 15-190-100-800-300-45 Field Trips \$1,050.00
 20-455-100-800-000-00 OTHER OBJECTS \$630.00
 20-455-200-500-000-00 OTHER PCH SVCS \$980.00

0819 UNIVERSITY OF CHICAGO \$73,860.00 Vend Total
 P.O. # 702052 Contract;C.Whitzell \$73,860.00 P
 15-190-100-320-100-12 PURCH PROF EDUC SVCS \$4,924.00 P
 15-190-100-320-100-13 PURCH PROF EDUC SVCS \$4,924.00 P
 15-190-100-320-100-14 PURCH PROF EDUC SVCS \$4,924.00 P

0819	UNIVERSITY OF CHICAGO	\$73,860.00 Vend Total
P.O. #	702052 Contract;C.Whitzell	\$73,860.00 P
15-190-100-320-100-15	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-16	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-25	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-26	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-29	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-30	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-31	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-36	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-100-43	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-200-05	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-200-06	PURCH PROF EDUC SVCS	\$4,924.00 P
15-190-100-320-200-07	PURCH PROF EDUC SVCS	\$4,924.00 P
2429	URBAN PROMISE MINISTRIES	\$1,265.00 Vend Total
P.O. #	701881 STAFF WELCOME-ECDC	\$875.00
20-050-200-600-000-08	Supplies	\$875.00
P.O. #	701927 OPEN HOUSE; ECDC	\$390.00
20-235-200-800-000-08	ECDC T-1 PI	\$390.00
2481	VALAIDA B. DOYLE-SMITH	\$136.71 Vend Total
P.O. #	702644 SETTLEMENT AGREEMENT; A.RAMOS	\$136.71
11-000-230-820-000-57	JUDGEMENTS	\$136.71
2514	VALISHA TERRY	\$2,920.00 Vend Total
P.O. #	702592 TUITION REIMBURSEMENT; A.RAMOS	\$2,920.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$2,920.00
V089	VERIZON	\$2,760.59 Vend Total
P.O. #	702097 District Phone Services	\$2,760.59 P
11-000-230-530-000-62	COMMUNICATIONS/TELEPHONE	\$2,760.59 P
V092	VERIZON WIRELESS	\$8,067.99 Vend Total
P.O. #	701573 Cellular Phone Services/Altier	\$8,067.99 P
11-000-230-530-002-62	TELEPHONE	\$8,067.99 P
1175	VIRTUAL COMPUTING SOLUTIONS LLC	\$2,774.75 Vend Total
P.O. #	702642 VU Service Contract;	\$2,774.75 P
11-800-330-500-009-80	Kroc Center Family Memberships	\$2,774.75 P
0109	W. B. MASON CO. INC.	\$4,306.60 Vend Total
P.O. #	701611 CENTRALIZED PRINTING PAPER	\$1,159.60
15-190-100-610-100-30	SUPPLIES	\$1,159.60
P.O. #	701613 SCHOOL SUPPLIES	\$3,147.00
15-190-100-610-100-30	SUPPLIES	\$3,147.00
1241	WALSWORTH PUBLISHING	\$9,773.05 Vend Total
P.O. #	702400 SERVICES RENDERED;D.GORDY	\$9,773.05
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$9,773.05

WBMA WB MASON A88839		\$40,077.33 Vend Total
P.O. # 702034	Supplies;Janis Medina 20-235-200-800-000-02 Woodrow Wilson HS - T1 PI	\$1,824.12 \$1,824.12
P.O. # 702238	PAPER; KAREN WILLIS 11-000-251-600-000-55 SUPPLIES	\$36,974.79 \$36,974.79
P.O. # 790367	Fine Art Supplies 15-190-100-610-300-45 SUPPLIES	\$198.89 P \$198.89 P
P.O. # 790376	Fine Art Supplies 15-190-100-610-100-08 SUPPLIES	\$337.98 P \$337.98 P
P.O. # 790385	Fine Art Supplies 15-190-100-610-100-36 SUPPLIES	\$466.91 \$466.91
P.O. # 790388	Fine Art Supplies 15-190-100-610-100-36 SUPPLIES	\$27.12 \$27.12
P.O. # 790512	Fine Art Supplies 15-190-100-610-100-14 SUPPLIES	\$247.52 \$247.52
2048 WEBIDCARD INC		\$9,592.50 Vend Total
P.O. # 701466	Renewal;WaylesWilson 20-235-200-300-000-00 T1 Support Purchased Services	\$9,444.00 \$9,444.00
P.O. # 702159	MATERIALS; A. JONES 15-190-100-610-300-01 SUPPLIES	\$148.50 \$148.50
WP10 WESTMONT PARTY SUPPLY		\$347.53 Vend Total
P.O. # 702108	Supplies;D. Tambascia 15-190-100-610-300-02 SUPPLIES	\$347.53 \$347.53
9593 WILSON LANGUAGE TRAINING		\$29,800.00 Vend Total
P.O. # 701570	MaterialsPD;MartiHill 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$17,600.00 P \$17,600.00 P
P.O. # 702096	InstMaterials;MartiHill 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$12,200.00 P \$12,200.00 P
2120 WINDSTREAM HOLDINGS INC		\$11,440.02 Vend Total
P.O. # 701733	Phone Services SY16.17/Altieri 11-000-230-530-002-62 TELEPHONE	\$11,440.02 P \$11,440.02 P
0179 WINNING TEAMS BY NISSEL LLC		\$509.88 Vend Total
P.O. # 790083	Athletic Supplies 15-402-100-600-300-01 SUPPLIES & MATLS	\$509.88 \$509.88
XER XEROX		\$10,551.60 Vend Total
P.O. # 702584	Xerox Renewal 16/17/Altieri 11-000-222-730-000-62 Centralized purchases for scho	\$10,551.60 P \$10,551.60 P
2340 ZEARN, INC.		\$330.00 Vend Total
P.O. # 701075	Instructional Mat;L.PriceJones 20-235-100-600-000-00 T1 Educational Supplies	\$330.00 P \$330.00 P
Total for batch =		\$7,772,729.96

1137	ABS VISUALS PHOTO & VIDEO		\$5,530.75 Vend Total
P.O. #	702429 PORTRAIT SERVICES AND GRADU		\$5,530.75
	95-000-300-800-000-07 Veterans Mem. School - Activ.	\$5,530.75	
BAND	BRANDT; ANDREW		\$76.00 Vend Total
P.O. #	702598 Payroll;Mark Phillips,AD		\$76.00
	95-000-330-800-000-01 Camden High School - Athletics	\$76.00	
1368	BROWN; MALCOLM		\$117.00 Vend Total
P.O. #	702510 W. Hickson AD		\$58.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$58.00	
P.O. #	702515 W. Hickson AD		\$59.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$59.00	
2454	DARIUS JONES		\$58.00 Vend Total
P.O. #	702511 W. Hickson AD		\$58.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$58.00	
2542	DARNELL SCOTT		\$58.00 Vend Total
P.O. #	702512 W. Hickson AD		\$58.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$58.00	
2452	DONALD B. HENLEY JR.		\$76.00 Vend Total
P.O. #	702591 Payroll;Mark Phillips,AD		\$76.00
	95-000-330-800-000-01 Camden High School - Athletics	\$76.00	
1406	EINHORN, MARTIN		\$116.00 Vend Total
P.O. #	702487 W. Hickson AD		\$116.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$116.00	
1500	FANELLI, MARK		\$116.00 Vend Total
P.O. #	702473 W. Hickson AD		\$116.00
	95-000-330-800-000-02 Wilson High School - Athletics	\$116.00	
1276	FELICIANO; ELIEZER		\$59.00 Vend Total
P.O. #	702602 Payroll;Mark Phillips,AD		\$59.00
	95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
JOFO	FOLEY; JOAN		\$116.00 Vend Total
P.O. #	702474 W. Hickson AD		\$116.00
	95-000-330-800-000-02 Wilson High School - Athletics	\$116.00	
1320	FOSTER; JOHN		\$84.00 Vend Total
P.O. #	702507 W. Hickson AD		\$84.00
	95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$84.00	
2556	FRANK LAMARRA		\$76.00 Vend Total
P.O. #	702600 Payroll;Mark Phillips,AD		\$76.00
	95-000-330-800-000-01 Camden High School - Athletics	\$76.00	

ANGI GINESI; ANTHONY		\$59.00 Vend Total
P.O. # 702517 W. Hickson AD		\$59.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$59.00	
1382 HANDY, BRANDON		\$59.00 Vend Total
P.O. # 702603 Payroll;Mark Phillips,AD		\$59.00
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
THRH HANSON; THOMAS R.		\$55.00 Vend Total
P.O. # 702589 Payroll;Mark Phillips,AD		\$55.00
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
1376 HARMON, NATWYNE		\$59.00 Vend Total
P.O. # 702604 Payroll;Mark Phillips,AD		\$59.00
95-000-330-800-000-01 Camden High School - Athletics	\$59.00	
2484 JERRY WILGUS		\$76.00 Vend Total
P.O. # 702606 Payroll;Mark Phillips,AD		\$76.00
95-000-330-800-000-01 Camden High School - Athletics	\$76.00	
2545 JOSEPH QUINN		\$56.00 Vend Total
P.O. # 702509 W. Hickson AD		\$56.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00	
J244 JOSTENS, INC		\$6,041.00 Vend Total
P.O. # 702455 YEARBOOKS; J. MCRAE		\$6,041.00
95-000-300-800-000-01 Camden HS - Activities	\$6,041.00	
2453 KYLE WAGNER		\$76.00 Vend Total
P.O. # 702599 Payroll;Mark Phillips,AD		\$76.00
95-000-330-800-000-01 Camden High School - Athletics	\$76.00	
1353 LEWIS; VINCENT		\$80.00 Vend Total
P.O. # 702514 W. Hickson AD		\$80.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$80.00	
1341 LOPES; STEVE		\$76.00 Vend Total
P.O. # 702601 Payroll;Mark Phillips,AD		\$76.00
95-000-330-800-000-01 Camden High School - Athletics	\$76.00	
1255 MADDOX; TYRON		\$55.00 Vend Total
P.O. # 702613 Payroll;Mark Phillips,AD		\$55.00
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
2546 MICHAEL WARKER		\$84.00 Vend Total
P.O. # 702504 W. Hickson		\$84.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$84.00	
RP4 PLAYO; ROBERT		\$116.00 Vend Total
P.O. # 702476 W. Hickson AD		\$116.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$116.00	

DREI REISS; DAVID	\$116.00 Vend Total
P.O. # 702475 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$116.00 \$116.00
2543 SCOTT COOPER	\$84.00 Vend Total
P.O. # 702506 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$84.00 \$84.00
JSH SHAW; JOHN	\$56.00 Vend Total
P.O. # 702607 Payroll;Mark Phillips,AD 95-000-330-800-000-01 Camden High School - Athletics	\$56.00 \$56.00
1457 SMITH, JIM	\$116.00 Vend Total
P.O. # 702486 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$116.00 \$116.00
S582 SNEAKIN'IN	\$800.00 Vend Total
P.O. # 701911 Quote;Mark Phillips,AD 95-000-330-800-000-01 Camden High School - Athletics	\$800.00 \$800.00
2534 STEVE BRADLEY	\$84.00 Vend Total
P.O. # 702508 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$84.00 \$84.00
1354 TAYLOR SR; JAMES	\$120.00 Vend Total
P.O. # 702513 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$60.00 \$60.00
P.O. # 702590 Payroll;Mark Phillips,AD 95-000-330-800-000-01 Camden High School - Athletics	\$60.00 \$60.00
1194 THE ZEO GROUP	\$280.25 Vend Total
P.O. # 702649 STAGE LIGHTING; J. MCRAE 95-000-300-800-000-01 Camden HS - Activities	\$280.25 \$280.25
1325 TITUS; PATRICK	\$84.00 Vend Total
P.O. # 702505 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$84.00 \$84.00
SAWH WHITE; SADEARA	\$55.00 Vend Total
P.O. # 702612 Payroll;Mark Phillips,AD 95-000-330-800-000-01 Camden High School - Athletics	\$55.00 \$55.00
1498 WILLSIE ARTNEEDLE CAP AND GOWN	\$4,551.68 Vend Total
P.O. # 702433 CAPS AND GOWNS; J. MCBRIDE 95-000-300-800-000-01 Camden HS - Activities	\$4,551.68 \$4,551.68
1292 WITCRAFT III; BERTRAM C.	\$59.00 Vend Total
P.O. # 702516 W. Hickson AD 95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$59.00 \$59.00

1231 WORLD CLASS VACATIONS

\$8,075.00 Vend Total

P.O. # 702645 Senior Trip - Class of 2017
95-000-300-800-DSR-45 Brimm Class Dues - Sr. Class

\$8,075.00
\$8,075.00

Total for batch = \$27,855.68

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184345 V	11/22/16	12/19/16	2402	ARTHUR J. GALLAGHER, RISK MANAGEMENT SER	(\$17,125.40)
702325	10/24/16			RENEWAL; KAREN WILLIS	(\$16,250.00)
	11-000-262-520-000-00			*VOID*	12/19/16 (\$16,250.00)
702405	11/17/16			RENEWAL; K.WILLIS	(\$875.40)
	11-000-262-520-000-00			*VOID*	12/19/16 (\$875.40)
184514 V	11/22/16	12/15/16	K035	KATZENBACH; MARIE SCH FOR THE DEAF/SCST	(\$24,200.00)
701945	10/03/16			Tuition 2016-2017; J.Trainor	(\$24,200.00)
	11-000-100-568-000-00			*VOID*	12/15/16 (\$7,000.00)
	11-000-100-568-000-00			*VOID*	12/15/16 (\$5,500.00)
	11-000-100-568-000-00			*VOID*	12/15/16 (\$3,300.00)
	11-000-100-568-000-00			*VOID*	12/15/16 (\$3,800.00)
	11-000-100-568-000-00			*VOID*	12/15/16 (\$4,600.00)
184592 V	11/22/16	12/19/16	NW1	READY REFRESH	(\$22,923.40)
701058	07/19/16			Water; D. Brown	(\$22,923.40)
	11-000-262-490-002-00			*VOID*	12/19/16 (\$6,705.86)
	11-000-262-490-002-00			*VOID*	12/19/16 (\$129.87)
	11-000-262-490-002-00			*VOID*	12/19/16 (\$15,827.93)
	11-000-262-490-002-00			*VOID*	12/19/16 (\$129.87)
	11-000-262-490-002-00			*VOID*	12/19/16 (\$129.87)
184690	11/23/16		BALF	BALFOUR	\$4,646.50
702467	11/18/16			SERVICES RENDERED;D.GORDY	\$4,646.50
	11-999-999-999-999-00			CAM16-01	11/23/16 \$4,646.50
184691 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184692 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184693	11/23/16		0779	CAMDEN COUNTY POLICE DEPARTMENT	\$26,065.00
702410	11/15/16			SERVICES RENDERED;D.GORDY	\$26,065.00
	11-999-999-999-999-00			114	11/23/16 \$877.50
	11-999-999-999-999-00			124	11/23/16 \$780.00
	11-999-999-999-999-00			120	11/23/16 \$845.00
	11-999-999-999-999-00			119	11/23/16 \$3,120.00
	11-999-999-999-999-00			116	11/23/16 \$325.00
	11-999-999-999-999-00			102	11/23/16 \$552.50
	11-999-999-999-999-00			117	11/23/16 \$520.00
	11-999-999-999-999-00			111	11/23/16 \$520.00
	11-999-999-999-999-00			122	11/23/16 \$1,397.50
	11-999-999-999-999-00			087	11/23/16 \$812.50
	11-999-999-999-999-00			112	11/23/16 \$1,820.00
	11-999-999-999-999-00			121	11/23/16 \$2,860.00
	11-999-999-999-999-00			115	11/23/16 \$520.00
	11-999-999-999-999-00			118	11/23/16 \$260.00
	11-999-999-999-999-00			106	11/23/16 \$650.00
	11-999-999-999-999-00			127	11/23/16 \$845.00
	11-999-999-999-999-00			103	11/23/16 \$520.00
	11-999-999-999-999-00			123	11/23/16 \$1,755.00
	11-999-999-999-999-00			097	11/23/16 \$520.00
	11-999-999-999-999-00			104	11/23/16 \$520.00

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184693	11/23/16		0779	CAMDEN COUNTY POLICE DEPARTMENT	\$26,065.00
702410	11/15/16			SERVICES RENDERED;D.GORDY	\$26,065.00
	11-999-999-999-999-00		105		\$1,105.00
	11-999-999-999-999-00		126		\$520.00
	11-999-999-999-999-00		100		\$520.00
	11-999-999-999-999-00		125		\$1,170.00
	11-999-999-999-999-00		113		\$650.00
	11-999-999-999-999-00		101		\$520.00
	11-999-999-999-999-00		098		\$520.00
	11-999-999-999-999-00		096		\$520.00
	11-999-999-999-999-00		099		\$520.00
184694	11/23/16		0537	COLLEGE ENTRANCE EXAMINATION BOARD	\$4,361.50
702465	11/18/16			SERVICES RENDERED;D.GORDY	\$4,361.50
	11-999-999-999-999-00		EA64386559		\$2,227.50
	11-999-999-999-999-00		EA55946482		\$2,134.00
184695	11/23/16		2486	DENISE GORDY	\$334.30
702469	11/22/16			TRAVEL REIMBURSEMENT; A.RAMOS	\$334.30
	11-000-251-580-000-55			Travel Reimb.	\$334.30
184696 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184697 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184698 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184699 V	11/23/16	11/23/16		00.0 \$ Multi Stub Void	
- - - - -					
184700	11/23/16		PHC5	PREFERRED HOME HEALTH CARE	\$42,828.38
702397	11/15/16			SERVICES RENDERED;D.GORDY	\$35,727.88
	11-999-999-999-999-00		4020080		\$770.00
	11-999-999-999-999-00		4020079		\$650.00
	11-999-999-999-999-00		4019317		\$704.00
	11-999-999-999-999-00		4024610		\$601.04
	11-999-999-999-999-00		4020081		\$728.00
	11-999-999-999-999-00		4020082		\$880.00
	11-999-999-999-999-00		4020083		\$847.00
	11-999-999-999-999-00		4020358		\$572.00
	11-999-999-999-999-00		4020360		\$616.00
	11-999-999-999-999-00		4020361		\$364.00
	11-999-999-999-999-00		4020085		\$742.50
	11-999-999-999-999-00		4025255		\$429.00
	11-999-999-999-999-00		4020365		\$594.00
	11-999-999-999-999-00		4020624		\$1,807.00
	11-999-999-999-999-00		4025013		\$880.00
	11-999-999-999-999-00		4024603		\$445.50
	11-999-999-999-999-00		4025252		\$715.00

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184700	11/23/16		PHC5	PREFERRED HOME HEALTH CARE	\$42,828.38
702397	11/15/16			SERVICES RENDERED;D.GORDY	\$35,727.88
	11-999-999-999-999-00		4021597	11/23/16	\$709.50
	11-999-999-999-999-00		4024606	11/23/16	\$704.00
	11-999-999-999-999-00		4024609	11/23/16	\$594.00
	11-999-999-999-999-00		4021595	11/23/16	\$770.00
	11-999-999-999-999-00		4021592	11/23/16	\$715.00
	11-999-999-999-999-00		4024602	11/23/16	\$1,170.00
	11-999-999-999-999-00		4024605	11/23/16	\$728.00
	11-999-999-999-999-00		4025010	11/23/16	\$660.00
	11-999-999-999-999-00		4025012	11/23/16	\$2,496.00
	11-999-999-999-999-00		4021594	11/23/16	\$1,139.84
	11-999-999-999-999-00		4024607	11/23/16	\$423.50
	11-999-999-999-999-00		4025008	11/23/16	\$506.00
	11-999-999-999-999-00		4021599	11/23/16	\$742.50
	11-999-999-999-999-00		4020363	11/23/16	\$572.00
	11-999-999-999-999-00		4025009	11/23/16	\$1,586.00
	11-999-999-999-999-00		4021593	11/23/16	\$704.00
	11-999-999-999-999-00		4024601	11/23/16	\$572.00
	11-999-999-999-999-00		4025016	11/23/16	\$742.50
	11-999-999-999-999-00		4025253	11/23/16	\$770.00
	11-999-999-999-999-00		4025017	11/23/16	\$742.50
	11-999-999-999-999-00		4025256	11/23/16	\$742.50
	11-999-999-999-999-00		4025254	11/23/16	\$880.00
	11-999-999-999-999-00		4025475	11/23/16	\$440.00
	11-999-999-999-999-00		4016822	11/23/16	\$297.00
	11-999-999-999-999-00		4020078	11/23/16	\$715.00
	11-999-999-999-999-00		4016828	11/23/16	\$520.00
	11-999-999-999-999-00		4020359	11/23/16	\$1,157.00
	11-999-999-999-999-00		4020362	11/23/16	\$704.00
	11-999-999-999-999-00		4021596	11/23/16	\$880.00
702488	11/02/16			HOME HEALTH AIDES;R. WICKERSTY	\$7,100.50
	11-000-217-320-000-66		4030310	11/23/16	\$764.50
	11-000-217-320-000-66		4030313	11/23/16	\$319.00
	11-000-217-320-000-66		4030308	11/23/16	\$770.00
	11-000-217-320-000-66		4030307	11/23/16	\$1,872.00
	11-000-217-320-000-66		4030314	11/23/16	\$154.00
	11-000-217-320-000-66		4030309	11/23/16	\$902.00
	11-000-217-320-000-66		4030316	11/23/16	\$143.00
	11-000-217-320-000-66		4030311	11/23/16	\$1,560.00
	11-000-217-320-000-66		4030315	11/23/16	\$616.00
184701	11/23/16		T015	TTI ENVIRONMENTAL INC	\$593.77
702466	11/18/16			SERVICES RENDERED;D.GORDY	\$593.77
	11-999-999-999-999-00		15-1130AUG 16	11/23/16	\$593.77
184702	11/23/16		U051	UNITED PARCEL SERVICE F118X9	\$25.00
702396	11/15/16			SERVICES RENDERED;D.GORDY	\$25.00
	11-999-999-999-999-00		Bill # 259673035	11/23/16	\$25.00
184703	V 12/05/16	12/05/16	00.0	\$ Multi Stub Void	

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184704	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184705	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184706	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184707	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184708	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184709	V 12/05/16	12/05/16		00.0 \$ Multi Stub Void	
	- - - - -				
184710	12/05/16		B&C1	BROWN & CONNERY, LLP	\$227,754.37
702401	11/16/16		SERVICES RENDERED;	D.GORDY	\$227,754.37
	11-999-999-999-999-00		189431	11/28/16	\$486.84
	11-999-999-999-999-00		189433	11/28/16	\$96.38
	11-999-999-999-999-00		189438	11/28/16	\$8,402.88
	11-999-999-999-999-00		189439	11/28/16	\$1,932.81
	11-999-999-999-999-00		183195	11/28/16	\$3,437.09
	11-999-999-999-999-00		184331	11/28/16	\$16.00
	11-999-999-999-999-00		184332	11/28/16	\$389.13
	11-999-999-999-999-00		184333	11/28/16	\$66.47
	11-999-999-999-999-00		184334	11/28/16	\$48.38
	11-999-999-999-999-00		184335	11/28/16	\$717.20
	11-999-999-999-999-00		189421	11/28/16	\$65.33
	11-999-999-999-999-00		184336	11/28/16	\$312.83
	11-999-999-999-999-00		184339	11/28/16	\$48.00
	11-999-999-999-999-00		184365	11/28/16	\$16.00
	11-999-999-999-999-00		184342	11/28/16	\$15,693.45
	11-999-999-999-999-00		184345	11/28/16	\$22.99
	11-999-999-999-999-00		184346	11/28/16	\$1,325.87
	11-999-999-999-999-00		184347	11/28/16	\$1,698.09
	11-999-999-999-999-00		184348	11/28/16	\$96.00
	11-999-999-999-999-00		189443	11/28/16	\$18,953.42
	11-999-999-999-999-00		184349	11/28/16	\$255.98
	11-999-999-999-999-00		184353	11/28/16	\$64.00
	11-999-999-999-999-00		189426	11/28/16	\$887.87
	11-999-999-999-999-00		184356	11/28/16	\$5,689.28
	11-999-999-999-999-00		184357	11/28/16	\$1,408.00
	11-999-999-999-999-00		189413	11/28/16	\$3,747.87
	11-999-999-999-999-00		184360	11/28/16	\$1,970.09
	11-999-999-999-999-00		184361	11/28/16	\$128.00
	11-999-999-999-999-00		184368	11/28/16	\$113.71
	11-999-999-999-999-00		184372	11/28/16	\$165.50

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184710	12/05/16		B&C1	BROWN & CONNERY, LLP	\$227,754.37
702401	11/16/16			SERVICES RENDERED;D.GORDY	\$227,754.37
	11-999-999-999-999-00		184386		11/28/16 \$2,837.30
	11-999-999-999-999-00		184391		11/28/16 \$13,603.64
	11-999-999-999-999-00		189397		11/28/16 \$160.76
	11-999-999-999-999-00		184392		11/28/16 \$1,108.80
	11-999-999-999-999-00		184393		11/28/16 \$3,605.04
	11-999-999-999-999-00		189370		11/28/16 \$337.52
	11-999-999-999-999-00		184402		11/28/16 \$14,128.77
	11-999-999-999-999-00		184403		11/28/16 \$13,450.48
	11-999-999-999-999-00		189364		11/28/16 \$4,784.53
	11-999-999-999-999-00		184407		11/28/16 \$4,538.42
	11-999-999-999-999-00		184411		11/28/16 \$1,377.49
	11-999-999-999-999-00		184416		11/28/16 \$320.52
	11-999-999-999-999-00		184417		11/28/16 \$2,822.22
	11-999-999-999-999-00		184418		11/28/16 \$37.24
	11-999-999-999-999-00		184425		11/28/16 \$289.24
	11-999-999-999-999-00		189352		11/28/16 \$242.66
	11-999-999-999-999-00		186339		11/28/16 \$8,782.25
	11-999-999-999-999-00		186363		11/28/16 \$2,248.03
	11-999-999-999-999-00		187245		11/28/16 \$200.54
	11-999-999-999-999-00		187272		11/28/16 \$27,238.77
	11-999-999-999-999-00		184415		11/28/16 \$176.00
	11-999-999-999-999-00		187296		11/28/16 \$53.38
	11-999-999-999-999-00		188474		11/28/16 \$21,373.21
	11-999-999-999-999-00		188498		11/28/16 \$259.23
	11-999-999-999-999-00		184404		11/28/16 \$7.98
	11-999-999-999-999-00		189347		11/28/16 \$851.61
	11-999-999-999-999-00		189348		11/28/16 \$2,965.74
	11-999-999-999-999-00		189349		11/28/16 \$5,030.84
	11-999-999-999-999-00		184399		11/28/16 \$5,222.26
	11-999-999-999-999-00		189350		11/28/16 \$350.53
	11-999-999-999-999-00		189351		11/28/16 \$144.00
	11-999-999-999-999-00		189353		11/28/16 \$4,343.10
	11-999-999-999-999-00		189354		11/28/16 \$304.00
	11-999-999-999-999-00		189355		11/28/16 \$2.85
	11-999-999-999-999-00		189356		11/28/16 \$879.21
	11-999-999-999-999-00		189358		11/28/16 \$272.00
	11-999-999-999-999-00		184362		11/28/16 \$1,748.80
	11-999-999-999-999-00		189359		11/28/16 \$583.41
	11-999-999-999-999-00		189360		11/28/16 \$170.26
	11-999-999-999-999-00		189365		11/28/16 \$608.00
	11-999-999-999-999-00		184358		11/28/16 \$1,222.49
	11-999-999-999-999-00		189366		11/28/16 \$537.88
	11-999-999-999-999-00		189367		11/28/16 \$96.00
	11-999-999-999-999-00		189376		11/28/16 \$65.52
	11-999-999-999-999-00		184354		11/28/16 \$48.00
	11-999-999-999-999-00		189377		11/28/16 \$99.23
	11-999-999-999-999-00		189395		11/28/16 \$32.00
	11-999-999-999-999-00		189399		11/28/16 \$48.00
	11-999-999-999-999-00		189403		11/28/16 \$48.00
	11-999-999-999-999-00		189404		11/28/16 \$5,943.51
	11-999-999-999-999-00		189409		11/28/16 \$31.88

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Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184710	12/05/16		B&C1	BROWN & CONNERY, LLP	\$227,754.37
702401	11/16/16			SERVICES RENDERED;D.GORDY	\$227,754.37
	11-999-999-999-999-00			189410	11/28/16 \$20.33
	11-999-999-999-999-00			184344	11/28/16 \$28.88
	11-999-999-999-999-00			189411	11/28/16 \$1,396.90
	11-999-999-999-999-00			189412	11/28/16 \$193.14
	11-999-999-999-999-00			189414	11/28/16 \$1,510.97
	11-999-999-999-999-00			184338	11/28/16 \$475.55
	11-999-999-999-999-00			189420	11/28/16 \$240.00
184711	12/05/16		P269	PHILADELPHIA MUSEUM OF ART	\$490.00
702561	11/23/16			Field Trip- Dr.Coe-Brockington	\$490.00
	15-190-100-800-100-06			Reserv# 2632063000	12/05/16 \$490.00
184712	12/05/16		2417	SECURITY DETECTION, INC.	\$23,245.00
701271	08/18/16			EQUIPMENT; S. SHANKLIN	\$23,245.00
	15-000-210-730-000-01			9260	11/30/16 \$23,245.00
184713 V	12/05/16	12/05/16	2177	TASC	
702482	11/14/16			OTHPURCHSVCS;NIELSON, EMILY	
	11-000-251-330-008-56			*VOID*	12/05/16 (\$159.00)
	11-000-251-330-008-56			*VOID*	12/05/16 (\$159.00)
	11-000-251-330-008-56			*VOID*	12/05/16 (\$107.00)
	11-000-251-330-008-56			*VOID*	12/05/16 (\$159.00)
	11-000-251-330-008-56			IN886903	12/02/16 \$159.00
	11-000-251-330-008-56			IN868027	12/02/16 \$107.00
	11-000-251-330-008-56			IN886903	12/02/16 \$159.00
	11-000-251-330-008-56			IN926867	12/02/16 \$159.00
184714	12/05/16		2177	TASC	\$425.00
702482	11/14/16			OTHPURCHSVCS;NIELSON, EMILY	\$425.00
	11-000-251-330-008-56			IN886903	12/05/16 \$159.00
	11-000-251-330-008-56			IN868027	12/05/16 \$107.00
	11-000-251-330-008-56			IN926867	12/05/16 \$159.00
184715	12/08/16		POST	POST OFFICE	\$1,598.00
702587	12/02/16			STAMPS;KAREN WILLIS,FLOOR 8	\$1,598.00
	15-190-100-610-100-14			STAMPS	12/08/16 \$188.00
	15-190-100-610-100-15			STAMPS	12/08/16 \$235.00
	15-190-100-610-100-16			STAMPS	12/08/16 \$235.00
	15-190-100-610-100-31			STAMPS	12/08/16 \$470.00
	15-190-100-610-200-18			STAMPS	12/08/16 \$470.00
184716	12/09/16		XER	XEROX	\$277,336.89
702584	12/06/16			Xerox Renewal 16/17/Altieri	\$277,336.89
	11-000-222-730-000-62			230036278	12/09/16 \$10,023.21
	11-000-222-730-000-62			300367222	12/09/16 \$37,608.22
	11-000-222-730-000-62			300381991	12/09/16 \$42,534.40
	11-000-222-730-000-62			300389049	12/09/16 \$46,639.56
	11-000-222-730-000-62			230034829	12/09/16 \$10,379.15
	11-000-222-730-000-62			230037943	12/09/16 \$10,023.21
	11-000-222-730-000-62			300374164	12/09/16 \$42,534.40
	11-000-222-730-000-62			230039173	12/09/16 \$10,023.21
	11-000-222-730-000-62			300359393	12/09/16 \$47,525.11
	11-000-222-730-000-62			230040709	12/09/16 \$10,023.21
	11-000-222-730-000-62			230042190	12/09/16 \$10,023.21

Starting date 11/23/2016 Ending date 12/20/2016

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184717	12/13/16		RS1	RAPISCAN SYSTEMS INC.	\$782.92
702634	12/09/16			SERVICES RENDERED; D.GORDY	\$782.92
	11-999-999-999-999-00			3098416	12/13/16 \$782.92
184718	12/19/16		NW1	READY REFRESH	\$22,923.40
701058	07/19/16			Water; D. Brown	\$22,923.40
	11-000-262-490-002-00			16I0533036563	12/19/16 \$6,705.86
	11-000-262-490-002-00			06G0433036928	12/19/16 \$129.87
	11-000-262-490-002-00			06I0433036928	12/19/16 \$129.87
	11-000-262-490-002-00			16J0433036563	12/19/16 \$15,827.93
	11-000-262-490-002-00			06J0433036928	12/19/16 \$129.87

Starting date 11/23/2016

Ending date 12/20/2016

Fund Totals

11	GENERAL CURRENT EXPENSE	\$543,828.23
15	WHOLE SCHOOL REFORM	\$25,333.00
	Total for all checks listed	\$569,161.23

Prepared and submitted by:

Karen Willis

Board Secretary

12/30/2014

Date