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AGENDA REPORT

Approved Report for January 24, 2017

- I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. CLOSED SESSION (1 HOUR) (IF NEEDED)
- V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION
- VI. SUPERINTENDENT'S AGENDA ITEMS:
 - A. ADMINISTRATION
 - 1. BILINGUAL DEPARTMENT
 - 2. BUSINESS SERVICES
 - a. 2017 National Title I Conference Amendment It is recommended that permission be granted to amend the 2017 National Title I Conference, previously approved, November 22, 2016, page 4, item 2c to reflect the following:

lodging cost: \$275 per night (including tax) x 4 nights x 2 people = \$1,850.00

Submitted by Aisling Dickerson, Manager of Grants

2017 National Title I Conference

It is recommended that permission be granted for the Grants Office staff to attend the National Title I Conference facilitated by the National Title I Association in Long Beach, California during the 2016-2017 school year. Jamil Rivers February 22, 2017 to February 25, 2016 – 2017 National Title I Conference Aisling Dickenson February 22, 2017 to February 25, 2016 – 2017 National Title I Conference Location: Long Beach Convention Center 300 East Ocean Boulevard, Long Beach, CA 90802 Cost: Acct: # NCLB/Title I: 20-235-200-500-000-00 Registration: \$1,178.00 Acct: # NCLB/Title I: 20-235-200-580-000-00 Airline - \$1,600 RT Hotel - \$175 per night (including tax) x 4 [AD1] nights x 2 people = \$1,050.00 Meals and Incidentals - \$512 Travel Mileage (to/from airport) 23.6/miles RT x \$.31/per mile = \$7.32 Grand Total Not to Exceed - \$4,348.00

Submitted by Jamil K. Rivers – Senior Director of Finance, Grants & Compliance

b. The Grantsmanship Center (TGC) Professional Development - Amendment
 It is recommended that permission be granted to amend The Grantsmanship Center (TGC)
 Professional Development agenda item previously approved, November 22 2016, pages 3-4
 item 2b, to reflect the following:

Location changed to:

Broward Metro Planning Organization Rd., 100 W. Cypress Creek, Ft. Lauderdale, Fl

Lodging cost: \$1,000

Submitted by Aisling Dickerson, Manager of Grants

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The Grantsmanship Center (TGC) Professional Development It is recommended that permission be granted for Aisling Dickenson, Grants Manager, to attend Professional Development facilitated by The Grantsmanship Center (TGC) in Fort Lauderdale, Florida during the 2016-2017 school year. February 27, 2017 to March 3, 2017 - Competing for Federal grants Location: United Way of Southern Cameron County 634 East Levee Street Brownsville, Texas 78520 Cost: Acct: #11-000-251-330-000-55 Registration: \$1,195.00

Acct: #: 11-000-251-580-000-55 Airline - \$350 RT Hotel - \$200 per night (including tax) x 5 [AD1] nights = \$800 Meals and Incidentals - 320 (64\$ per day X 5 days) Travel Mileage (to/from airport) 23.6/miles RT x \$.31/per mile = \$7.32 Grand Total Not to Exceed - \$5,650.00

Submitted by Jamil K. Rivers – Senior Director of Finance, Grants & Compliance

c. Division of Business Services Winter Intern

It is recommended that permission be granted for the Division of Business Services to hire a college intern, January 3-13, 2017, 9:00 a.m. to 3:00 p.m. at the rate of \$10 per hour to assist with processing invoices and filing.

Total cost not to exceed \$500 Account Number: 11-000-251-100-000-55

Submitted by: Karen Willis, Interim Business Administrator/Board Secretary

d. Grant Compliance/Document Retention Software (Amendment)

It is recommended that permission be granted for the Division of Final

It is recommended that permission be granted for the Division of Finance and Operations to purchase the following software package that was previously board approved for grant compliance and document retention.

Title I Crate - \$11,350 Vendor – 806 Technologies Total cost not to exceed: \$11,350 Account#: 20-235-200-500-000-00

Submitted by: Jamil Rivers, Senior Director, Finance, Grants & Compliance

e. Commercial Driver's License (CDL) Training - Ratification It is recommended that permission be granted for Marcellis Shubert to provide Commercial Driver's License (CDL) training for two staff members, December 23, 2016 - February 3, 2017, 3 days a week, 6hrs a day at the rate of \$25 per hour.

Total cost not to exceed \$2,700 Acct. #11-000-251-100-000-55

Submitted by: Karen Willis, Interim Business Administrator/Board Secretary

3. ENGAGEMENT

a. Camden Rising: Back on Track Student Celebration
It is recommended that Camden City School District Divisions of Engagement and Student

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Support Services partner with the Rotary Club of Camden City to honor 20 of the District's most improved high school students, selected by their attendance officers, guidance counsellors, and Deans of Climate and Culture for their efforts to improve their performance and get back on track toward successfully completing high school.

Working with the Rotary Club, this event will not cost the District anything, and will honor 20 comprehensive high school students previously at risk of dropping out. The event will serve as a positive incentive for students who've made significant efforts to improve their attendance, grades, or behavior.

Date: February 2016

Time: TBD Location(s): TBD

This activity will be of no cost to the board.

Submitted by: Brendan Lowe, Chief Communications Officer

b. #TeachCamden 2017 Educators of the Year Celebration (Amendment) It is recommended that the Divisions of Engagement and Talent & Labor Relations amend the board item for the Educators of the Year Celebration which was approved on page 9 of the November 22 Board Report. This amendment changes the date of the event and increases the

costs associated with refreshments and trophies for our Educators of the Year celebration.

It is recommended that Camden City School District Divisions of Engagement and Talent & Labor Relations partner to host a celebratory event honoring the District's 22 Teachers of the Year and 22 Educational Support Professionals of the Year. The event will include a keynote speaker, as well as the Mayor and Board Members. The Division of Engagement will seek donations from local businesses and DonorsChoose.com to give honored teachers at the event.

As the District works to ensure excellent instruction in every classroom, celebrating excellent educators builds positive momentum, motivates staff, and attracts the best educators to fill vacancies in our schools.

Date: week of February 27

Time: TBD
Location(s): TBA

Itemized list of associated costs:

Refreshments for 100-120 people at \$7-10/pp = not to exceed \$2000

Trophies for 44 ppl = not to exceed \$600

Venue hire = at no cost to the Board

Total costs not to exceed:

\$2600

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Account Number:

11-000-251-600-000-58

11-000-251-890-003-58

11-000-251-890-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

 c. Camden Sophisticated Sisters Comedy Show & Toy Drive (Approved In Advance of Board Meeting)

The Division of Engagement requests to support Camden High School & Camden Sophisticated Sisters to host a Comedy Show & Toy Drive on December 17, 2016. The Division of Engagement will cover all costs associated with rental space, custodial support and security.

Date and time: December 17, 2016 from 5 p.m. to 8 p.m.

Location: Camden High School Auditorium

Itemized list of expenses:

Security fees @ \$30 per hour for up to 5 security officers for 3 hours = \$500 Custodial fees @ \$40 per hour for up to 3 custodians for 3 hours = \$400

Total costs not to exceed:

\$900

Account Number: 11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

This item was approved by the state appointed Superintendent on December 16, 2016.

d. Kwanzaa Celebration at CBPLA on December 27 (Approved In Advance of Board Meeting) The Division of Engagement requests to support Camden Big Picture Learning Academy (CBPLA) at Hatch and Unity Community Center of South Jersey to host a Kwanzaa celebration in the CBPLA cafeteria on December 27, 2016. The Division of Engagement will cover all costs associated with rental space, custodial support and security.

Date and time: December 27, 2016 from 5 p.m. to 9 p.m.

Location: Camden Big Picture Learning Academy

Itemized list of expenses:

If applicable, rental fees for CBPLA cafeteria @ \$120 Security fees @ \$30 per hour for up to 2 security officers for 5 hours = \$300

Custodial fees @ \$40 per hour for one custodian for 5 hours = \$200

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Total costs not to exceed:

\$620

Account Number: 11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

This item was approved by the state appointed Superintendent on December 14, 2016.

e. Transportation for the 2017 Camden Schools Foundation Hall of Fame Dinner It is recommended that Camden City School District Division of Engagement cover transportation costs for the CAMVA Jazz band to perform at the Camden Schools Foundation Hall of Fame dinner. The Division of Engagement will cover the costs associated with busses to transport the students and their equipment to and from Tavistock Country Club in Haddonfield, NJ.

Date: Wednesday, February 22

Itemized list of associated costs:

Transportation to Tavistock Country Club from Creative Arts Morgan Village Academy

Total costs not to exceed: \$600

Account Number: 11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

f. CHS Reconstruction Committees: Temp Space Discussion (Approved In Advance of Board Meeting)

It is recommended that the Division of Engagement provide dinner to community members selected to participate on the three CHS Reconstruction Committees. The meeting will serve as the opportunity for these community members to come together as a group and continue their discussion regarding options for CHS students during the rebuilding of CHS.

Date: January 17, 2017

Time: 5:30 pm

Locations: Forest Hill Itemized list of expenses:

Food for up to 50 people at \$10 per person = \$500

Costs related to security services = \$120

Total cost not to exceed: \$620.00

Account Number: 11-000-251-890-003-58 11-800-330-500-003-80

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Submitted by: Brendan Lowe, Chief Communications Officer

This item was approved by the state appointed superintendent on January 12, 2017.

g. Versed Training

It is recommended that Camden City School District Division of Engagement approve training through the Dual Capacity Family Engagement Grant to provide staff with an opportunity to discuss issues such as implicit bias. This supports the District's goal to ensure equity for all, and addresses the hidden issues of bias that may impede our work.

The training will examine Race and Identity and Implicit Bias. It will teach Interrupting Racism, School-Family Partnerships, and Anti-Bias Education Language and Code-Switching. Participants will also discuss these topics in a formal roundtable setting with parents and community leaders ensuring that trust is built and promote collaboration on school improvement and reform.

If applicable please provide: Date: February-March

Itemized list of associated costs: N/A

2 half day trainings and 2 roundtable events for up to 100 CCSD staff members

Total costs not to exceed: \$12,500.00

Account Number: 20-235-200-300-000-00

- pending availability of funds

Submitted by: Brendan Lowe, Chief Communications Officer

h. Strength of Men Workshops

It is recommended that Camden City School District Division of Engagement approve training through the Dual Capacity Family Engagement Grant to provide father's with an opportunity to partner with schools to better support their children. Numerous studies find that an active and nurturing style of fathering is associated with better verbal skills, intellectual functioning, and academic achievement among adolescents.

This training uses Joyce Epstein's framework of six types of involvement in developing programs of family-school partnerships with a focus on the role of fathers in their students' education. The staff will be more informed regarding the role of fathers in their students' education, and provide them with strategies to empower fathers to feel that they can make a difference in their child's life. Fathers are invited to learn engagement strategies, and how their role is important to the continued success of their children. Participants will leave with increased capacity as encouragers of an achievement identity, a positive self-image, and a "can do" spirit in their children.

Date: February-July

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Location(s): Offered to all District Schools

Itemized list of associated costs:

18 Sessions (6 week training, 1 session per week, located at 3 schools) at \$250 per session

Total costs not to exceed: \$4,500

Account Number: 20-236-200-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

i. Camden Rising: Back on Track Student Celebration

It is recommended that Camden City School District Divisions of Engagement and Student Support Services partner with the Rotary Club of Camden City to honor 20 of the District's most improved high school students, selected by their attendance officers, guidance counselors, and Deans of Climate and Culture for their efforts to improve their performance and get back on track toward successfully completing high school.

Working with the Rotary Club, this event will not cost the District anything, and will honor 20 comprehensive high school students previously at risk of dropping out. The event will serve as a positive incentive for students who've made significant efforts to improve their attendance, grades, or behavior.

Date: February 2016

Time: TBD Location(s): TBD

Itemized list of associated costs:

Transportation for the CAMVA Jazz Band and 20 students who will be recognized during the event.

Total costs not to exceed: \$700

Account Number: 11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

 j. CHS Reconstruction Committees Kick Off Meeting (Approved In Advance of Board Meeting)

It is recommended that the Division of Engagement provide dinner to community members selected to participate on the three CHS Reconstruction Committees. The meeting will serve as the first opportunity for these community members to come together as a group and discuss their responsibilities as committee members.

Date: January 4, 2017

Locations: Camden High School Library

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Itemized list of expenses: food for up to 40 people at \$10 per person

Total cost not to exceed: \$400.00

Account Number: 11-000-251-890-003-58

Submitted by: Brendan Lowe, Chief Communications Officer

This item was approved by the state appointed Superintendent on December 19, 2016.

k. Student Trip to National Museum of African American History and Culture (Approved In Advance of Board Meeting)

It is recommended that the Camden City School District accept a donation of 95 tickets to the National Museum of African American History and Culture for Tuesday, December 6. The tickets were generously donated by Myeshia Arline. It is also recommended that the Divisions of Engagement & School Support assist in the coordination of this trip for 79 students and 21 chaperones. Students & staff from Camden High School, Woodrow Wilson High School, Camden Big Picture Learning Academy, Brimm Medical Arts High School and Creative Arts Morgan Village Academy along with 3 staff members from the Central Office and 5 community members will attend this trip.

Date: December 6, 2016 Time: 6:30 am to 6 pm

Location: National Museum of African American History and Culture

There is no cost to the board.

Submitted by: Brendan Lowe, Chief Communications Officer

This item was approved by the state appointed Superintendent on December 5, 2016.

1. Division of Engagement Grant Project Support

It is recommended that Camden City School District Division of Engagement consult with Hurst Services for support with the effective implementation of the Family and Community Engagement Dual Capacity Grant. Since launching the Camden Commitment Initiative in January 2014, District and school leadership has worked tirelessly to identify and implement solutions that will improve the educational outcomes of every student.

In addition, in an effort to meet the objectives in Promise 4 of the Camden Commitment: Serving parents to ensure that they have the information, services, and support needed to help their children succeed, the Division of Engagement received a the Dual Capacity Framework Grant. In order to support the work of this Grant, additional support is needed for effective implementation, and reporting.

Date: January 25, 2017 thru the end of the day on June 30, 2017

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Location(s): Administration Building, 201 N Front Street, Camden NJ 08102

Total costs not to exceed: \$12,500.00

Account Number: 20-236-200-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

m. NJ State Police 2016 Coat Donation

It is recommended that the Camden City School District accept a donation from the New Jersey State Police of new coats for students at 12 schools. Below is the list of schools that will be receiving the donations:

Camden Big Picture Learning Academy

Catto Family School

Cooper's Poynt Family School

CAMVA

Davis Family School

Dudley Elementary School

ECDC

Forest Hill Elementary School

Sharp Elementary School

Wiggins Family School

Woodrow Wilson High School

Yorkship Family School

There is no cost to the Board.

Submitted by: Brendan Lowe, Chief Communications Officer

n. Camden Coalition of Healthcare Providers Customization of COACH Program and Training Sessions (Ratification)

It is recommended that Camden City School District (CCSD) enter into a partnership with the Camden Coalition of Healthcare Providers (CCHP) to support the District's goal of reducing truancy levels. CCSD and CCHP staff will work together to train CCSD staff on the COACH model for youth and families of selected students who are the most truant at eight schools across the District. CCHP staff will adapt the current COACH training to apply to the youth, school, and truancy context. Wherever possible, CCHSP staff will work in conjunction with CCSD staff to review or formulate applicable content.

Dates: January 23, 2017 – May 2017 Location(s): various locations in the city

Itemized list of associated costs:

CCHP Staff will conduct approximately 10 hours of training and/or case conferencing with CCSD staff.

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Total costs not to exceed: \$25,000

Account Number: 20-235-200-300-000-00

- pending availability of funds

Submitted by: Heather Cope, Deputy Chief Performance Officer Submitted by: Brendan Lowe, Chief Communications Officer

o. DPAC 2016-17 Monthly Meetings (Amendment)

It is recommended that the following board item, previously approved, August 23, 2016 be amended as follows:

previous language: February 9, 2017: Black History Month Program

new language: February 2, 2017

Previous Board Item:

It is recommended that the Division of Communications/Family and Community Engagement support the District Parent Advisory Council for their 2016-17 DPAC Monthly Meetings. The locations are TBD. Food will be served. The Division of Communications/Family and Community Engagement wants to use funds to purchase any related goods and services (i.e. space rental; food) to accommodate parents, Family & Operations Coordinators and DPAC members. All goods and services will be purchased in accordance to event space rental rules, etc. Dates:

September 15, 2016: ESSA & Bullying

October 13, 2016: District Title I Budget, Curriculum, Title VI Flexibility and Accountability November 17, 2016: 5th Annual Parent and Community Engagement Day.

Camden City Parental Involvement Committee in

Partnership with District Parent Advisory Council.

December 8, 2016: Update on Technology in School District

January 12, 2017: Report out on Conference, Training and Workshops

February 9, 2017: Black History Month Program

March 9, 2017: Women's Month Program

April 13, 2017: Title1 Conference. Camden City Parental Involvement

Committee in partnership with District Parent Advisory

Council

May 11, 2017: Parents End of the Year Educational Trip to Black History

Museum in Washington D.C.

June 8, 2017: Honoring Fathers Program

Submitted by: Brendan Lowe, Chief Communications Officer

4. EARLY CHILDHOOD

a. Early Childhood Department / Professional Development - Amendment

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Professional Development

Ratification of the previously approved board item on page 5 of the November 22, 2016 board report.

It is recommended that permission be granted for the Office of Early Childhood to conduct Professional Development on Wednesday, January 25, 2017, 8:30 a.m. - 3:30 p.m. for all preschool and kindergarten paraprofessionals at Rutgers University Camden Campus.

This session topic "Words Are Powerful: Strength Based Articulation", will focus on helping teaching staff with collaborative teaming, social emotional competencies, problem solving, articulation and extending powerful interactions.

Total cost to the board: \$402.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

b. Early Childhood Department / 46th Annual NABE Conference 2017
It is recommended that permission be granted to the following individuals for the attendance at the NABE' 2017 Conference (National Association for Bilingual Education)

DATE: February 22-25, 2017

Location: NABE

National Association for Bilingual Education Professional Development The Hilton Anatole 2201 North Stemmons Freeway Dallas, Texas 75207

Educational Program Specialist(s):

Carmen Davis HoaLy

Registration: $445.00/pp \times 2 = 890.00$

Account#: Early Childhood Acct#: 20-218-200-329-000-00 \$890.00

(Total cost not exceed \$890.00)

Hotel: \$245.78/night/room x 4 nights =\$983.10 for 2 people

Meals:

Per Diem (First and last days) \$48.00pp x 2 days = \$96.00pp x 2 people = \$192.00 Per Diem for \$64.00 pp x 3 days = \$192.00 pp x 2 people = \$348.00

Total meals for 5 days for 2 people = \$540.00

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Ground Transportation: \$65.52 for 2 people = \$65.52

Air: \$500.70pp + \$40.00pp (luggage fee) x 2 people = \$1,081.40

Account#: Early Childhood: 20-2018-200-580-000-00 \$2,670.02

(Total cost not exceed \$1,335.01 per person)

Additional cost will be incurred by the Educational Program Specialist.

Total Cost: \$3,560.02

Submitted by: Markeeta Nesmith, Director of Early Childhood

c. Early Childhood Department / NAEYC Membership

It is recommended that Office of Early Childhood staff (EPS, P/KIRT, CPIS, Social Workers, Supervisor, Lead Educators & Director) be reimbursed for yearly basic membership of \$66 to join the National Association for the Education of Young Children. Membership includes discounts on professional development, professional journal and online access to webinars, articles and resources.

Cost: \$66.00 per EC staff member; not to exceed \$2,574

Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

d. Early Childhood Department / Women's Leadership Conference
 It is recommended that Barbara Alley attend The Women's Conference provided Career
 Track. The conference will take place at the Dover Downs Hotel in Dover, DE on January 27, 2017 from 8:30 am – 4:00 pm.

This conference will provide professional development focused on management and leadership skills, managing projects and priorities, communication skills, etc.

It is further recommended that Barbara Alley be reimbursed for the cost of the conference.

Cost: \$119.00

Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

- e. Early Childhood Department / 20th National School Social Work Conference It is recommended that the following (2) Office of Early Childhood members attend the 20th National School Social Work Conference: Were Social Workers can exchange intervention strategies and best practices. The conference dates are March 21, 2017-March 25, 2017. Topics include:
 - *Assessment and Intervention for Problematic School Absenteeism
 - *Support Students at Times of Crisis and Loss
 - *Family Engagement with Schools: Evidence Based Strategies
 - *Leadership: Making a Difference in Our Schools, Communities, and our profession

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*Authentically Engaged Families

*Helping Children Early: Proactive Behavior Support in Early Childhood School Based Programs.

Participants:

Rosita Vargas-Corbin (Early Childhood Social Worker) Tracy Olivera-Lynch (Early Childhood Social Worker)

Registration for Workshop: \$585.00/pp x2=\$1,170.00

Account#: Early Childhood Acct#: 20-218-200-329-000-00

(Total cost not to exceed \$1,170.00) \$1,170.00

Host Hotel: \$213/night/room x 4 nights= \$851.98 1 room

Cost of room per person per night=\$213

Cost of room per person for 2 people for four nights=\$851.98 \$851.98

Meals: First and Last Day:\$ 48.00 pp per day, total= 96.00pp x 2= 192.00 192.00 Meals

During Conference: \$51.00pp(For 3 days) x2 = \$306 306.00

Airfare: \$504.20 + 50.00 baggage claim (\$554.20) pp x2 = \$1,108.40 \$1,108.40 Super Shuttle: To and From Philadelphia Airport for 2 people = \$110.22 \$110.22

Account#: Early Childhood Acct#: 20-218-200-580-000-00 = \$3,738.60 (Total cost not to exceed \$ 3,738.60)

Additional costs over the Allotted GSA Monies will be incurred by the Participants Total Cost: \$3,738.60

Submitted by: Markeeta Nesmith, Director of Early Childhood

- 5. GENERAL COUNSEL
- 6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

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a. December Homebound and Bedside Instruction It is recommended that the Camden City School District approve Home Instruction for those students whose names are filed with the Secretary of the District for the month of December 2016.

8. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end times.

9. INNOVATION

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a. Divisional Intern

It is recommended that permission be granted for the Division of Innovation to engage an unpaid intern to support Camden Enrollment from January 25, 2017 through May 31, 2017. The Intern will support the work of the Enrollment Managers for up to 10 hours each week. The intern will support the main application round of Camden Enrollment by cleaning and analyzing data and conducting research projects as needed. Camden Enrollment is an important District initiative designed to improve equity for all students. This will be at no cost to the board.

Submitted by: Abby McCartney, Enrollment Manager Approved by: Kevin D. Shafer, Chief Innovation Officer

10. SAFETY AND SECURITY

a. Uniforms for School Law Enforcement Officers

It is recommended that permission be granted for the Safety and Security Department to order uniforms from A-1 Uniform City, Inc. for 75 School Law Enforcements Officers in our District for the 2016-17 School Year.

Cost:

Liberty Long Sleeves Shirt w/patch and name - \$39.00 x 125 = 4,875.00 Liberty Short Sleeves shirt w/patch and name - \$37.00 x 100 = 3,700.00 Propper bdu Pants = \$55.00 x 130 = 7,150.00 Tact Squad Dress Pants - \$39.00 x 75 = 2,925.00 Police Style Crush Hat - \$55.00 x 50 = 2,750.00 Tie - \$7.00 x 75 = 525.00

Elbeco Polo Shirt w/patch and name - $$55.00 \times 100 = 5,500.00$

Total cost not to exceed: \$27,425.00 Account#: 11000266610 002 72

Submitted by: Terri Allen, Senior Director, Safety and Security

11. SCHOOL BASED YOUTH SERVICES

a. Camden High School Prom Dress Event

It is recommended that that permission be granted to Camden High School in collaboration with School Based Youth Services Program to accept approximately (430) prom dresses valued at approximately \$68,000 from promgirl.com. The dresses will be offered to students at Camden High School at no cost. On March 18, 2017, the cafeteria in the vocational complex at Camden High will be converted to a show room/dressing room for students to select a prom dress.

Date: Saturday, March 18, 2017

Time: 9:00 am-4:00 pm

Location: Camden High School "D" Building Cafeteria"

Costs:

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Security- (1 staff) @ \$21.83/hr. x's 7hrs = \$152.81 Personnel- (1 Custodian) @ 21.38/hr. x's 7hrs= \$149.66

Total Cost Not to Exceed: \$302.47

Account Number: 20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

b. HEAR Project 3 Grant (SBYSP)

It is recommended that School Based Youth Services Program to have permission to partner with SimplyK12, LightSail Inc. and Dr. Geraldine Sese per the US Department of Education grant requirement to successfully implement various components of the grant.

Cost of each component is included in the federal award.

Acct # 20-453-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

c. 15th Annual 2017 Teen Conference - WWHS/CHS SBYS

Objective: Students will be able to participate in informative and interactive workshop sessions, engage in discussions regarding a variety of topics including health, gender identity, healthy relationships, substance abuse prevention, healthy choices, bullying, communication and financial management.

Date: May 24, 2017

Time: 8:30 a.m. - 2:30 p.m.

Name of Location: Rutgers Camden Campus Center

Teacher in Charge: Yalonda Moore and Nefessa Wiggins

Grades: 9th – 12th Number of students: 24 Number of chaperones: 4

Transportation Cost: Waiting on bid Account Number: 20-455-200-500-000-00

Admissions: $$12.50 \times 24 = 300.00

Account Number: 20-455-100-800-000-00

Total cost not to exceed:

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Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Telrose Corporation "Beautiful Me Empowerment Tea" - CHS/SBYS It is recommended that that permission be granted to School Based Youth Services/ The LINK / to partner with Telrose Corporation to host a "Beautiful Me Empowerment Tea." The "Beautiful Empowerment Tea" seeks to empower 40 young ladies 9th-12th grades in the areas of self-acceptance, self-motivation, visualization of goals/dreams and social responsibility. A panel of speakers will be invited and student awards and acknowledgements will be presented.

Time for Fun Jumpers will lend table cloths and chair covers at no cost.

Date: April 26, 2017 Time: 11:30am-1:30pm

Location: Camden High School "Annex Library"

Costs:

Supplies/Materials: \$300.00

Lunch- 50 people x \$7.00 pp = \$350.00

Total Cost Not to Exceed: \$650.00

Account Number: 20-455-200-500-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

e. "S.A.V.E Chapter Registration"- WWHS/SBYS

IT IS RECOMMENDED that permission be granted for School Based Youth Services/Tigers Lair be permitted to pay for Students Against Violence Everywhere (SAVE) one-year chapter registration for WWHS's S.A.V.E group.

S.A.V.E is a student driven organization with focus on alternatives to violence (nonviolence/conflict management skills) and community service projects.

Date: October 2016-September 2017 Time: Lunch periods and after school. Location: WWHS/SBYS Tigers Lair

Costs: \$100.00

Personnel: Mr. Kevin Waters, Crisis Counselor; Ms. Nefessa Wiggins, Site Manager

Security: Not needed.

Total Cost Not to Exceed: \$100.00

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Account Number: #20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

f. Youth Violence & Gang Abatement Tour Program

It is recommended that permission be granted to School Based Youth Services and along with the staff at Cooper's Poynt School to have students 6th -8th grades participate in a violence and gang abatement tour-program with Camden County Department of Corrections.

6th -8th grade students will be exposed to jail and prison system, learn about criminal offensives and will engage with inmates about life choices and decision making in relation to gang violence, drugs and self-awareness. Students will be guided through a highly screened, secured tour with Camden county police and corrections officers, as well as school and SBYS staff. Program will be 3 hours and will accommodate 20 students max. per visit. SBYS will provide transportation.

Date: Monday-Friday; March 27-31th, 2017

Time: 9:30 am-12:30 pm

Location: Camden County Correctional Facility, 330 Federal St., Camden, NJ

Costs: Transportation - Upon Bid

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee the implementation of workshop.

Total Cost Not to Exceed: Cost for Transportation

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager, School Based Youth Services

g. Youth Impact Fair - The Connect" at Cooper's Poynt/SBYSP
It is recommended that permission be granted to School Based Youth Services at Cooper's
Poynt School to host a Youth Impact Fair for is targeted to students in grades 5th 8th and their
parents for the purpose of exposing students to academic support programs, job readiness
skills, and the promotion of self-care.

Parents and student participants will be able to engage with various organizations and agencies to gain psycho-educational awareness, advocacy support and exposure to future success tips, tool and opportunities.

Date: Thursday, March 23, 2017

Time: 12:30-3:30 pm

Locations: Cooper's Poynt School- 201 State St.

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Costs: Lunch \$162.00 for 30 pp

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present oversee

the implementation of workshop.

Total Cost Not to Exceed: \$200.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. Night Out with the STARS-Family Night - Cooper's Poynt/SBYSP

It is recommended that the SBYS at Cooper's Poynt host Family Night for students. SBYS will partner with SPAN to provide an overview of their services and support; highlighting advocacy strategies for parents.

Date: Thursday, February 23, 2017

Time: 5:00-7:00 pm

Locations: Cooper's Poynt School- 201 State St. Camden, NJ 08102

Costs: Food: \$10.00 pp x 80 people = \$800.00

DJ: \$ 395.00

Personnel: Denisha Warren, Health and Social Services Coordinator 33.83 x 2.5 hours =

\$84.57

Security: $21.83 \times 2.5 \text{ hours} = \$ 54.57$

Total Cost Not to Exceed: \$1334.15

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

i. High School Readiness Tour - Cooper's Poynt/SBYSP

It is recommended permission be granted for School Based Youth Services to take Cooper's Poynt Middle School 8th grade classes on a high school preparation tour.

This activity will educate and encourage students to prepare for the transition to high school, as well as make students familiar with the many high school options within their area. Students will tour the school, get a chance to speak with staff and students, and gain knowledge about the schools application process if applicable, giving them the tools they need to become high school ready.

Date: 1/19/2017 and 1/26/2017

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Time and Locations: Each high school tour will take place at the hosting high school. On January 19th we will be attending Creative Arts Morgan Village Academy at 1:30am until 3:00pm, and on January 26th we will be attending Big Picture Learning Academy at 9:30am until 11:00am with Veteran's Memorial School

Costs: Educational Supplies (journals and pens)

Personnel: School Based Youth Services Staff

Transportation: upon bid

Total Cost Not to Exceed: \$ 306.00

Account Number: 20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. Outreach Awareness Programs - Cooper's Poynt/SBYSP It is recommended that permission be granted to School Based Youth Services at Cooper's Poynt Family School to provide the following outreach activities.

April 2017 – Child Abuse Prevention and Autism Awareness

- Students will participate in spreading awareness on the dangers of child abuse during the month of April by:
- o JHRC student leaders will announce a fact about importance of child abuse prevention
- Students will also spread awareness facts on Autism awareness by:
- o JHRC and R.A.P.P. group will wear blue in support and announce fun facts on famous scholars with Autism Spectrum

May 2017- Mental Health Awareness Month and Spring Activities

- SBYS will educate students, school-wide through JHRC group to hold a table (filled with sweet treats) and facts that educate students on how to be mentally and emotionally healthy.
- SBYS will also educate staff on Autism Spectrum weekly
- Spring Fling- SBYS will host clothing outreach for staff to donate gently and new items to offer for parents and students, like a school-wide flea market
- JHRC will commit to a civic engagement Spring activity, either environmentally centered within the school environment or within the North Camden community.

These exposures supports the core services of SBYSP healthy youth development and life skills.

No cost not to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

k. Building Blocks with Jerome Henry t is recommended permission be granted to School Based Youth Services to partner with

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Jerome Henry to facilitate workshops for students on small home repairs/moneymaking carpentry projects. The workshops include math and calculation lessons. The workshops will be facilitated 1 day per week for 10 weeks at Camden High School. Participants will receive a personal tool bag containing a hammer, screw driver sets, speed square, tape measure, safety glasses, leather work gloves, and carpenter pencil. Session will begin January 25, 2017 through March 30, 2017.

Account # 20-455-200-500-000-00

Total cost not to exceed \$5000

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

12. SCHOOL PERFORMANCE

13. SCHOOL SUPPORT

a. Liaisons for 2016-17 School Year

It is recommended that the previously board approved Career and Technical Education Liaison (Board Approved November 22, 2016 Board Minutes, Page 30, Item M) be amended to read as follows:

It is recommended that permission be granted for Ruth Patterson, CHS, and Nicole Daniels, WWHS, to serve as Liaisons for the 2016-17 school year.

The Liaison duties include:

- •Assist with professional development for teachers on career and technology education strategies and best practices
- ·Assist with career and skill development planning
- •Train and assist teachers on how to host a Career Fair or Technology Fair for students
- •Train and assist teachers with planning Structured Learning Experiences for students

Dates: September 30, 2016 – June 15, 2017

Time: 10 hours per week

Location: Camden High School/Woodrow Wilson High School

Cost:

Stipend: 2 staff members @ \$3000.00 per person = \$6,000.00

Each liaison will be paid the first \$1,500 starting December 30, 2016 and the remaining

\$1,500 by June 15, 2017. Total not to exceed: \$6000.00 Account#: 20-274-200-100-000-00

Account#: 20-274-200-100-000-00

Submitted by: Almar Dyer, CTE Director

b. South Jersey Middle School Baseball League

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It is recommended that permission be granted for the Health & Physical Education Department to participate in the South Jersey Middle School Baseball League, as indicated:

Date: September 2016 – April 2017

Transportation: To be paid from Student Activities account

Location: See Schedule Below

Costs

Cross Brother's Apparel - Uniforms \$160 Umpires - \$60ea. x 4 games = \$240 Equipment Purchasing - \$1000

Acct. #11402100600 200 00 Local Funds - \$160 Acct. #11402100500 000 00 Local Funds - \$240 Acct. #11402100800 000 00 Local Funds - \$1000

Total cost not to exceed \$1,40.00

Game Schedule:

4/4/17 – Camden @ Harrington (Mt. Laurel)

4/7/17 - Camden @ Moorestown

4/10/17 – Camden @ Harrington (Mt. Laurel)

4/11/17 – Camden @ Cinnaminson

4/13/17 – Camden @ Medford

4/25/17 – Camden @ Cinnaminson

4/27/17 – Camden @ Moorestown

5/4/17 - Camden @ Medford

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

c. Annual Middle and Family School Physical Fitness Competition

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Middle and Family School Physical Fitness Competition, as indicated:

Date: February 7, 2017 Time: 9:00am – 12:00pm

Transportation: To be paid through school accounts

Location: Bonsall Family School

Costs:

Paul's Custom Awards & Trophies Inc.- Awards: \$216.60

Total cost not to exceed \$ 216.60 Acct. #11402100600 200 00

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

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14. SPECIAL SERVICES

a. It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.

15. SUPERINTENDENT'S OFFICE

a. Blazers for Student Board Representatives

It is recommended that the Office of the Superintendent purchase blazers for Student Board Representatives from each high school. The Student Board Reps attend monthly board meetings and engage with the District as advocates for their fellow students.

In our efforts to empower these young leaders and ensure that they fully realize the importance of their role, the Superindent's Office would like to purchase blazers for them to wear during board meetings and other official functions.

12 blazers at \$75.00 each = \$900.00

Total expenses not to exceed: \$900.00

Account Code:

11-000-230-630-000-50

Submitted by: Ashley McGrath, Senior Manager Approved by: Naeha Dean, Chief of Staff

b. Breakfast with Camden Clergy

It is recommended that the School District host a Breakfast with the Camden City Clergy. This meeting is being held as part of the District's commitment to building relationships with the community. Refreshments will be served.

Date: Monday, January 30, 2017

Time: 8:30 to 10:00 am

Location(s): 201 N. Front Street Cafeteria

Itemized list of associated costs:

Breakfast for up to 30 invited guests at \$5 per person

Total costs not to exceed: \$150.00

Account Number: 11-000-251-890-003-58

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Submitted by: Brendan Lowe, Chief Communications Officer

c. Central Office Speaker: Dr. Jeff Brenner (Approved in Advance of Meeting) It recommended that the Superintendent's Office host Dr. Jeff Brenner from the Camden Coalition of Healthcare Providers to discuss the CCHP and CCSD partnership serving families in the Camden Community.

Date: Friday, January 13, 2017 Time: 10:30 am -12:00 pm

Number of Participants: 50 Central Office Staff Members

Light refreshments will be served: Lunch - \$7.00 per person x 50 = \$350.00

Total cost not to exceed \$350.00

Account Number: 11-000-230-590-000-50

*This item was approved by the State District Superintendent on 1-12-17

Submitted by: Ashley McGrath, Senior Manager Approved by: Naeha Dean, Chief of Staff

d. Central Office Follow-up Training Session: Fellowship for Race and Equity in Education (FREE)

It recommended that the Superintendent's Office to host a follow-up training session facilitated by Michelle Moliter, founder and CEO of the Fellowship for Race and Equity in Education (FREE). The goal of FREE is to build individual and collective will, skill, knowledge, and courage to interrupt racial inequities within the American education system.

Date: Monday, February 6, 2017 Time: 8:30 a.m.-5:00 p.m.

Number of Participants: Approximately 75 Central Office Staff Members

Location: Camden County Historical Society

Total cost not to exceed \$4,000.00

Account Number: 11-000-230-820-000-50 Strategic Priorities

Submitted by: Ashley McGrath, Senior Manager Approved by: Naeha Dean, Chief of Staff

16. TALENT AND LABOR RELATIONS DIVISION (attachment)

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B. SCHOOLS

- 1. BONSALL HENRY L. BONSALL FAMILY SCHOOL
- 2. BRIMM BRIMM MEDICAL ARTS HIGH SCHOOL
- 3. CAMDEN BIG PICTURE LEARNING ACADEMY

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a. Red Cross Blood Drive at CBPLA

It is recommended that Camden Big Picture Learning Academy be permitted to hold a blood drive in conjunction with the Red Cross on Thursday, March 2, 2017 from 8:00 AM to 3:00 PM.

There is no cost to the board.

Submitted by Aniecea Williams

b. CBPLA Field Trip to Rowan University Virtual Reality Center Name of Location: Rowan University Virtual Reality Center

Location: Glassboro, NJ

Objective: Students will be able to explore different careers through educational trips.

Date: April, 2017

Time: 10:30 a.m.-1:30 p.m.

Teacher –in-charge: Timothy L. Jenkins

Grades 6th-8th

Number of students: 20 Number of Chaperones: 3

Transportation Cost: \$200.00 Account#: 15-000-270-512-100-18

Admissions: \$300.00

Account# 15-190-100-800-100-18

c. Guidance Department Professional Development

It is recommended that Audrey Bolling and Dina Smith, Guidance Counselors at the Camden Big Picture Learning Academy be permitted to attend a professional development workshop titled ZONES OF REGULATION - STRATEGIES TO FOSTER SELF REGULATION, EMOTIONAL CONTROL, SOCIAL SKILLS, AND EXECUTIVE FUNCTIONING IN STUDENTS.

Location: The Hotel ML, Mount Laurel, NJ 08054

Dates: February 23 and 24, 2017

Cost: \$225.00 per person

Total cost: \$450.00

Account 15-000-223-320-100-18

Submitted by: Aniecea Williams, Ops Manager

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Approved by: Timothy Jenkins, Principal

d. CBPLA Field Trip to National Museum of African American History and Culture Name of Location: National Museum of African American History and Culture

Location: Washington, DC

Objective: Students will be able to explore historical events through African American lens from slavery to modern day; compare and contrast current events with historical events.

Date: May, 2017

Time: 8:25 a.m.-5:25 p.m.

Teacher –in-charge: Timothy L. Jenkins

Grades 6th-12th

Number of students: 90 Number of Chaperones: 9

Transportation Cost: \$1,000.00 (Coach Bus)

Account#: 15-000-270-512-100-18

Admissions: No cost

e. CBPLA Career Exploration Trip (Wildlife Refuge) Amendment It is recommended that permission be granted for CBPLA to change the date of the previously board approved field trip to Cedar Run Wildlife Refuge (Board Approved December 20, 2016 Board Minutes, Pages 28 & 29, Item c) from Feb. 2017 to May 2017.

Cost: \$360

Admissions: \$360

Account#: 15-190-100-800-200-18

Transportation: \$200

Account#: 15-000-270-512-300-18

Submitted by: Ayana Dickerson

f. Purchase of Laptops for PARCC Exam/Increased Implementation of Think Through Math It is recommended that permission be granted for Camden Big Picture Learning Academy to purchase twenty (20) laptops from Dell for the PARCC Exam and increased implementation of Think Through Math.

Cost: \$12,765.40

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20 laptops @ \$638.27 each = \$12,765.40 Account# 15-190-100-600-008-18

Submitted by: Aniecea Williams, Operations Manager

g. CBPLA Field Trip to Total Turf Experience Name of Location: Total Turf Experience

Location: Pitman, NJ

Objective: Students will be able to explore different careers through educational trips.

Date: May, 2017

Time: 10:30 a.m.-2:00 p.m.

Teacher –in-charge: Timothy L. Jenkins

Grades 6th-8th

Number of students: 20 Number of Chaperones: 4

Transportation Cost: \$200

Account#: 15-000-270-512-100-18

Admissions: \$200

Account# 15-190-100-800-100-18

4. CAMDEN HIGH SCHOOL

a. Camden High School's Glitz and Glamour Gala

RECOMMENDATION: It is recommended that permission be granted for Camden High School to host their annual Glitz and Glamour Gala. This event has been annually cosponsored by our SBYS department who shares the cost of producing the event with our school activities coordinator and our JROTC program, who participate in the event as well.

The Glitz and Glamour Gala, is a culminating activity of the "ladies Tea" club. The "Ladies Tea" is a social-emotional group, which provides an outlet for our young ladies to come together and receive various supports through mentoring, discussion groups, guest speakers and field experiences, which are designed to help them increase academic achievement, make positive decisions and choices, as well setting and working towards personal growth goals.

The Gala provides club organizers the opportunity to recognize the achievement of the students who have participated in the program and express appreciation to volunteers and community leaders who help mentor and support our students.

Date: April 6, 2017

Time: 6:00 pm - 9:00 pm

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Location: Camden High School

Security: Needed

Cost:

Entertainment, food and decorations: \$1,000.00 Account Number: 15-000-240-300-300-01

Total cost not to exceed: \$1,000.00

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

b. Camden High School "Show Time @ the High" Talent Show

RECOMMENDATION: It is recommended that permission be granted for Camden High School to host "Showtime @ the High" Talent Show to showcase students talent.

Date: March 30, 2017

Time: 5:00 pm - 8:00 pm

Location: Camden High School

Security: Needed

Cost:

Stage Lighting: \$400.00

Account Number: 95-000-300-800-000-01

Total cost not to exceed: \$400.00

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

c. Camden High School Glitz and Glamour Tea

RECOMMENDATION: It is recommended that permission be granted for Camden High

School to host its Glitz and Glamour Tea.

To emphasize the relevancy of Women's History Month and encourage young ladies to become active participants in the community by building networking opportunities.

Date: March 10, 2017

Time: 11:00 am - 2:00 pm

Location: Camden High School

Security: Not Needed

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Cost:

food and decorations: \$600.00

Account Number: 95-000-300-800-000-01

Total cost not to exceed: \$600.00

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

d. Camden High School Annual Panther Award Assembly

RECOMMENDATION: It is recommended that permission be granted for Camden High

School to host its annual Panther Award assembly.

Date: February 22, 2017

Time: 9:00 am - 11:00 am

Location: Camden High School

Security: Not Needed

Cost:

Refreshments: \$200.00

Account Number: 15-000-240-300-300-01

Total cost not to exceed: \$200.00

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

e. Camden High School I.P.L.E. Field Trip to Rider University

School: Camden High School

Name of Location: Rider University

Location: Lawrenceville, NJ Month/Year: March 2017

Objective: Students will be able to participate in New Jersey Model Congress. Student

representatives will present legislative bills to their committees.

Time: 7:45 a.m. - 4:20 p.m.

Teacher in Charge: David Nelthropp

Grades: 11th - 12th Number of students: 20 Number of Chaperones: 5

Cost:

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Transportation: \$1,010.00

Account Number: 15-000-270-512-300-01

Admission: \$150.00 x 25 = \$3,750.00 Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$4,760.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: David Nelthropp

f. Camden High School's Senior Prom

RECOMMENDATION: It is recommended that permission be granted for Camden High School's class of 2017 to hold their senior prom at The Mansion on Main Street in Voorhees, NJ. Cost of the tickets is \$70.00 per person. Funds to be deposited and taken out of student activities account for final cost of venue, entertainment and decorations.

Date: May 25, 2017

Time: 7:00 pm - 12:00 am

Location: The Mansion on Main Street in Voorhees, NJ

Security: Needed

Account Number: 95-000-300-800-000-01

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

g. Camden High Field Trip to Philadelphia Auto Show

School: Camden High School

Name of Location: Philadelphia Auto Show

Location: Philadelphia, PA Month/Year: February 2017

Objective: Students will be able to participate in a number of activities related to the automobile industry. The will be immersed in the automotive culture and be able to experience a real-world application to the knowledge they have acquired throughout the year thus far.

Time: 11:30 a.m. - 3:30 p.m.

Teacher in Charge: Mr. Marcus S. Freeman

Grades: 9th - 12th

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Number of students: 40 Number of Chaperones: 4

Cost:

Transportation: \$375.00

Account Number: 15-000-270-512-300-01

Admission: Free tickets are donated by ADAGP

Total cost not to exceed: \$375.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Mr. Marcus S. Freeman

h. Camden High School Field Trip to Harlem Hip Hop Tours

School: Camden High School

Name of Location: Harlem Hip Hop Tours

Location: New York, NY Month/Year: February 2017

Objective: Students will be able to learn the cultural and historical aspects of hip hop rap music in an urban city Harlem, NY (during African American History Month). Also, students

will participate in ethnic cuisine that will affect African American culture.

Time: 6:30 a.m. - 4:30 p.m.

Teacher in Charge: Angela McDougall and Charles Murphy

Grades: 9th - 12th Number of students: 60 Number of Chaperones: 6

Cost:

Transportation: \$1,650.00

Account Number: 15-000-270-512-300-01

Admission: \$80.00 x 66 = \$5,280.00 Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$6,930.00

Approved by: Alex Jones and Scott Shanklin, Principals Submitted by: Angela McDougall and Charles Murphy

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i. Camden High Field Trip to Amazing Escape Room

School: Camden High School

Name of Location: Amazing Escape Room

Location: Philadelphia, PA Month/Year: March 2017

Objective: Students will be able to learn and be challenged using logic and mathematics.

Time: 8:30 a.m. - 3:30 p.m.

Teacher in Charge: Ms. Florans and Mrs. Stanford

Grades: 9th - 11th Number of students: 32 Number of Chaperones: 3

Cost:

Transportation: \$225.00

Account Number: 15-000-270-512-300-01

Admission: $$24.00 \times 32 = 768.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$993.00

Approved by: Scott Shanklin, Principal Submitted by: Ms. Florans and Mrs. Stanford

j. Camden High Field Trip to National Museum of Mathematics

School: Camden High School

Name of Location: National Museum of Mathematics

Location: New York, NY Month/Year: February 2017

Objective: Students will be able to learn the application of mathematics.

Time: 8:30 a.m. - 3:30 p.m.

Teacher in Charge: Ms. Florans

Grades: 9th - 11th Number of students: 85 Number of Chaperones: 9

Cost:

Transportation: \$1,350.00

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Account Number: 15-000-270-512-300-01 Total cost not to exceed: \$1,350.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Ms. Florans

k. Camden High Field Trip to NJ Model Congress

School: Camden High School

Name of Location: NJ State House Annex (NJ Model Congress)

Location: Trenton, NJ Month/Year: February 2017

Objective: Students will be able to participate in Leadership Day. Student will delegates and demonstrate an understanding of parliamentary procedure and leadership tactics. Learners will be broken into committees and required to debate various topics in addition to auditioning for chair positions.

Time: 7:30 a.m. - 2:15 p.m.

Teacher in Charge: David Nelthropp

Grades: 11th - 12th Number of students: 20 Number of Chaperones: 4

Cost:

Transportation: \$536.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$536.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: David Nelthropp

1. Temple University Basketball Game

RECOMMENDATION: It is recommended that the Camden HS Boys Basketball Teams and

Coaches be granted permission to attend a Temple University Basketball game.

Date: February 19, 2017 Time: 2:30pm-7:30pm

Location: Temple University, Phila. PA

Cost: None(free tickets)

Est. transportation cost: \$500.00-Acct 15 000 270 512 300 01

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AGENDA REPORT

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Submitted by: Mark Phillips, AD

m. 2017 Annual Athletic Directors Workshop

RECOMMENDATION: It is recommended that Mark Phillips, Athletic Director at Camden High School, be granted permission to attend the 2017 Annual Athletic Directors Workshop.

Date: March 13-16, 2017

Location: Golden Nugget, Atlantic City, NJ

Costs: \$375.00-Registration plus \$275.55-Lodging, Total-\$650.55

Acct #-15 402 100 800 300 01 Costs not exceed: \$650.55

Submitted by: Mark Phillips, AD

n. Camden High Field Trip to Millennium Skate World

Name of Location: Millennium Skate World

Location: Camden, NJ Month/Year: March 2017

Objective: Students will be able to promote academic achievement and team building. This is

an incentive trip for seniors for ACT testing.

Time: 9:45 a.m. - 1:00 p.m.

Teacher in Charge: Danielle Dickinson and Charles Murphy

Grades: 12th

Number of student: 92

Cost:

Transportation: \$750.00

Account Number: 15-000-270-512-300-01

Admission: $\$7.50 \times 100 = \750.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$1,500.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Ms. Danielle Dickinson and Mr. Charles Murphy

o. Camden High School Goodwill Field Trip to Philadelphia Museum of Art and Rodin

Museum

School: Camden High School Goodwill

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Name of Location: Philadelphia Museum of Art and Rodin Museum

Location: Philadelphia, PA Month/Year: May 2017

Objective: Students will be able to explore and understand visual arts and standards for the

state of NJ.

Time: 9:00 a.m. - 4:00 p.m.

Teacher in Charge: Mrs. Lisa Rhodan

Grades: 10th - 12th Number of students: 45 Number of Chaperones: 8

Cost:

Transportation: \$375.00

Account Number: 15-000-270-512-300-01

Admissions:

45 students x \$14.00 = \$630.00 8 chaperones x \$16.00 = \$128.00

Account Number: 15-190-100-600-000-11

Total cost not to exceed: \$1,133.00

Approved by: Dr. Johnathan Ogbonna, Principal

Submitted by: Mrs. Lisa Rhodan

p. Camden High School Goodwill Field Trip to Franklin Institute

School: Camden High School Goodwill

Name of Location: Franklin Institute

Location: Philadelphia, PA Month/Year: March 2017

Objective: Students will be able to explore and understand visual science and standards for

the state of NJ.

Time: 9:00 a.m. - 1:30 p.m.

Teacher in Charge: Mrs. Lisa Rhodan

Grades: 10th - 12th Number of students: 45 Number of Chaperones: 8

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Cost:

Transportation: \$375.00

Account Number: 15-000-270-512-300-01

Admissions:

53 people x \$23.95 = \$1,269.35 1 lunchroom fee x \$25.00 = \$25.00 Account Number: 15-190-100-600-000-11

Total cost not to exceed: \$1,669.35

Approved by: Dr. Johnathan Ogbonna, Principal

Submitted by: Mrs. Lisa Rhodan

q. Fundraiser: 2nd Annual Creative Praise Celebration

It is RECOMMENDED that permission be granted for Camden High School to participate in

the following Fundraiser:

Fundraiser: 2nd Annual Creative Praise Celebration

Date(s): March 18, 2017 Time: 6:00 pm - 8:00 pm

Location: Camden High School Auditorium

Persons in Charge: Jerry Swindell

Cost:

Dress Rehearsal Lunch: \$50.00

Stage Lighting and Sound reinforcement: \$400.00

Decorations: \$100.00

Total cost not to exceed: \$550.00

Account: Student Activities 95-000-300-800-000-01

Approved by: Alex Jones and Scott Shanklin, Principals

r. Camden High School Black History Month Musical

RECOMMENDATION: It is recommended that Camden High School host a Black History Month Musical. Mr. James D. Robinson Jr. a professional musician will be the musical producer/director as he shares his talent and explain the African American musical journey. The cost will be \$2,500.00.

The musical is designed to expose and educate Camden High School students to the rich musical history that came from African American communities.

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Date: February 28, 2017

Time: 1:30 PM - 3:00 PM

Location: Main Building Auditorium

Security: Not needed

Cost:

Producer/Director: \$2,500.00

Account Number: 15-000-240-300-300-01

Stage Lighting: \$350.00

Account Number: 15-000-210-730-000-01

Total cost not to exceed: \$2,850.00

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Clinton Township Christmas Partnership Spring Picnic

It is recommended that permission be granted to Octavius V. Catto Community Family School's 1st grade class to go to Clinton Township School District in order to participate in the Christmas Donation Thank You Picnic hosted by Clinton Township School District. Clinton Township Elementary School will be hosting a picnic for Catto students where Catto students will have the opportunity to meet and thank Clinton Township students and staff for the Christmas Donations received in December 2016.

Date: May 2017

Time: 8:30am-12:30pm

Teacher In Charge: Denise Furness

Cost: \$650.00

Account#: 15-000-270-512-100-36

Submitted By: Denise Furness, Reading Interventionist

Approved By: Byron R. Dixon, Principal

b. Wonderfully Made Empowerment Classes

It is recommended that permission be granted for Octavius V. Catto Community Family School to host for our 7th and 8th grade female students Empowerment Classes in partnership with Wonderfully Made Organization. Through these classes students will be able to learn etiquette techniques while raising their self-esteem and sense of self worth.

Date: March-May 2017

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Time: Thursdays, 3:00pm-4:30pm

Cost: There Will Be No Cost Board

Submitted By: Pamela Rossi, School Operations Manager

Approved By: Byron R. Dixon, Principal

c. Family Math and Literacy Night Family Math and Literacy Night

Date: February 23, 2017 Time: 4:30pm-6pm Location: Cafeteria

It is recommended that permission be granted for Octavius V. Catto Community Family School host a Family Math and Literacy Night on February 23, 2017. The purpose of the event is to educate and support parents with tips and techniques for literacy and math within the home.

Security: Officer Dale x 41.14/HR x 1.5HRS = 61.71

Refreshments: \$10 pp/50 people = \$500.00

Total Cost Not To Exceed: \$561.71

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 15-000-266-100-000-36, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

d. Octavius V. Catto Community Family School Food Pantry Collaboration
It is recommended that Octavius V. Catto Community Family School collaborate with
Woodrow Wilson High School and Food Bank of South Jersey for the Food Pantry Program.
The Food Pantry Program currently services families of Woodrow Wilson High School
students, grades 9th-12th and Henry H. Davis Family School students and families, grades
Pre-K-8th. The Food Pantry Program will service Octavius V. Catto Community Family
School students and families, grades Pre-K-8th.

Families will be able to receive a food package on a monthly basis to assist with expanding their food options. Food distribution will occur on the 3rd Thursday of the month between 1:00-3:00pm at Woodrow Wilson Highs School. Families can register with SBYS and or the Family and Operations Coordinator at the above school sites.

Date: January 26, 2017-June 15, 2017 (Every 3rd Thursday of the month only)

Time: 1:00pm- 3:00pm

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Location: Woodrow Wilson High School

There will be no cost to the board.

e. Career Day

It recommended that permission be granted to Octavius V. Catto Community Family School to host Career Day in March 2017. Students will be able to learn and be exposed to different career available to them as options and will also have the opportunity to ask the panel questions about how to embark on presented careers.

Total Cost: \$500.00

Account #: 95-000-300-800-000-36

Submitted By: Pamela Raimist, Guidance Counselor

Approved By: Byron Dixon, Principal

f. Autism Awareness Month

It is recommended that Octavius V. Catto Community Family School be granted permission for the following activities during the month of April in support of Autism Awareness.

Light it Up Blue: April 4, 2017

Change for autism: April 4, 2017 to April 28, 2017 Puzzle Piece Project: April 10, 2017 to April 13, 2017

Temple Grandin Day: April 24, 2017

Walk for Autism, Race to be Different: April 28, 2017 (Rain date May 1, 2017)

Teacher in Charge: Hellena Berrios

There will be no cost to the Board.

Submitted By: Hellena Berrios

Approved By: Byron Dixon, Principal

g. 7th Grade Washington DC Field Trip

It is recommended that permission be given for Octavius V. Catto Family School's 7th grade class to visit the Washington D.C.'s African American Museum and MLK Jr. Monument.

Students will be able to visit historical places and learn about world and civil rights leaders within history.

Date: June 2017 Time: 6:30am-6:30pm

Teacher in Charge: Sharon Brophy

80 Students 10 Chaperones

Admission Costs: \$0.00

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Account #: 15-000-270-512-100-36

Transportation Cost: \$2,000

Account #: 15-000-270-512-100-36

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

h. 3rd Grade Washington D.C. Field Trip

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved September 27, 2016 at 5:30 PM.

It is recommended that permission be given for Octavius V. Catto Family School's 3rd grade class to visit the Washington D.C. Walking Tour.

Students will be able to be exposed to make a correlation between what they have learned in the classroom regarding how rules and laws are created by state and national government, students will be able to evaluate what makes a good rule or law.

Date: June 2017 Time: 6:00am-6:00pm

Teachers in Charge: Angela Gross & Beth Masciantonio

70 Students 10 Chaperones

Admission Costs: \$0.00 Transportation: \$1,000

Account #: 15-000-270-512-100-36

Transportation Cost: \$1,000

Account #: 15-000-270-512-100-36

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Amendment / Field Trip Cooper's Poynt Family School to Blue Mountain Ski Resort It is recommended that permission be granted to Cooper's Poynt Family School Middle to amend the amount previously requested for admissions to The Blue Mountain Ski Resort on Thursday, January 26, 2017. The cost of admissions changed from \$15.00 per person(approved September 27, 2016) to \$20.00 per person.

Admissions cost: $$20.00 \times 100 + $2,000.00$

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Account number: 15-190-100-800-100-12

b. Children's Garden Lessons

It is recommended that permission is granted for the Children's Garden to conduct a series of lessons with students at Cooper's Poynt Family School.

The Camden City Garden Club Grow Lab Program will visit classrooms on a 2 week rotation schedule. The lessons will be Science based and incorporate STEM programming.

Location: Cooper's Poynt

Dates: January 25, 2017 thru June 30, 2017

Time: TBD

Cost: No cost to the board

Submitted by: Kristina Rocchio, Operations Manager

Approved by: Stephen Bournes, Principal

c. Saturday Meetings

It is recommended that permission is granted for Cooper's Poynt to hold P.B.I.S meetings on 2 Saturdays per month.

In an effort to maintain a positive learning environment for all students, the P.B.I.S committee would like to meet bi-monthly on Saturdays. The goal is to increase overall instructional time, and reward positive behaviors. The team will meet to plan the P.B.I.S. tier 1 initiatives and move forward into tier 2.

Location: Cooper's Poynt

Dates: February - June 2017, 2 Saturdays per month

Time: 4 hrs./Saturday (TBD)

Team Members:

Erin Garrity, Teacher- 40 hrs. x \$33.35= \$1,334.00 Faith Gibson, Teacher- 40hrs. x \$33.35= \$1,334.00

Janine Casella, Lead Educator- 40 hrs. x \$36.00= \$1,440.00

1 Custodian- 40hrs. x \$18.28= \$731.00 1 Security Officer- 40hrs. x \$18.24= 729.60

Cost: Total not to exceed \$5,570 and will be covered by school acct. # 15-190-100-106-200-12

Submitted By: Janine Casella, Lead Educator

Approved By: Kristina Rocchio

d. Grand Canyon University Informational Visit

It is recommended that permission is granted for Grand Canyon University to offer information and lunch to staff members at Cooper's Poynt.

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Grand Canyon University will offer staff members a free employee appreciation lunch. In addition, they will teach staff about the many ways GCU can help them advance their knowledge, skills, and career.

Location: Cooper's Poynt Date: January 27, 2017

Time: 10:30 A.M. - 1:30 P.M. Cost: No cost to the board

Submitted by: Kristina Rocchio, Operations Manager

Approved by: Stephen Bournes, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. FIELD TRIP - ARM & HAMMER BASEBALL PARK

It is recommended that permission be granted for Cramer School to take a trip to Arm & Hammer Park in Trenton, NJ. Teachers will have several lessons to choose from, each lesson includes an overview, objective and specifies the necessary materials, activities before during and after the game, will reinforce those activities done prior to the game, post game activities will tie everything together and serve as an activity completion piece.

Date: May 2017

Time: 9:00 AM - 1:15 PM

Teacher: Mr. Jeffrey S. Grossman 183 Students / 18 Chaperones

Transportation Cost: \$1,800.00 Account #: 15-000-270-512-100-13

Admissions Cost: \$2,010.00

Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

8. CREAM - R. T. CREAM FAMILY SCHOOL

a. Field Trip / Brandywine Picnic Park, West Chester PA.

It is recommended permission be granted for Cream Family School students and staff to attend Brandywine Picnic Park for end of the year incentive for students.

Date: June 2017 Time: 8:30 am

Location: Brandywine Picnic Park

Students: 263 Chaperones: 42

Admission:15-190-100-800-100-43

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Cost \$\$5,642.50

Transportation: 15-000-270-512-100-43

Cost: \$1000.00 (Projected)

Submitted By: Berry Approved By: L. Bradley

b. Parent Workshop-Family talent showcase

6/8/17 Talent Night 5pm-7pm Cream School

Fun community building event for students, staff, and community to highlight students' talents outside of the classroom. Students will work as a team, as they put on a show for parents and guest.

Cost: Refreshments for 30 parents participants X 10.00 per person not to exceed \$300.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 5:00pm-7:00pm

c. Parent Workshop- Family Bonding

5/12/17 Mommy and Me Tea 9:30 am-11:30 am Parent Room highlight the effort and support of our mothers and the encouragement provided daily.

Cost: Refreshments for 60 parent participants X 5.00 per person not to exceed \$300.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 9:30-11:30 am

d. Parent Workshop-interactive Science

4/13/17 Family Math and Science Night 5pm-7pm Cream School

Hands-on math and science literacy with families to show families that science and math are all around us and for everyone to have a chance to learn something new while having fun together.

Cost: Refreshments for 30 parent participants X 10.00 per person not to exceed \$300.00

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Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 5:00-7:00pm

e. Parent Workshop-college night

3/16/17 R.T. Cream College Night 5pm-7pm Cream School

Students and parents will have the opportunity to attend a college fair with various universities represented with information provided regarding the admissions process. Also provide parents with information on making good financial decisions and understanding of planning for the future, and provide tips for developing good financial habits.

Cost: Refreshments for 30 parent participants X 10.00 per person not to exceed \$300.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 5:00-7:00pm

f. Parent Workshop-college preparation

3/7/17 Rutgers Future Scholars Parent info Session 9:30am-10:30am Parent Room Information session for parents to increase motivation and build in areas of student academics with the expectation of earning a college credits to get a head start on receiving a college degree.

Cost: Refreshments provided for 25 parent participants X 5.00 per person not to exceed \$125.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Presenter: Rutgers Time: 9:30-10:30am

g. Parent Workshop-Reading Event

3/2/17 Read across America Day 2:00pm-2:30pm Parent Room

Provide parents with a meaningful opportunity to be involved in their children's learning. Utilizing reading and sharing to promote literacy and an overall love of books, to build stronger relationships and encourage their kids to associate reading with fun.

Cost: Refreshments for 20 parent participants X 7.00 per person not to exceed \$145.00

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Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 2:00-2:30pm

h. Parent Workshop- healthy lifestyle

1/31/17 Healthly Lifestyles 10:00am-11:00am Parent Room

6 week Interactive Healthy Choices Classes 6 week series with the goal of reducing hunger and preventing obesity by delivering practical information on nutrition, resource management, and increasing physical activity.

Cost: Refreshments for 15 parent participants X 5.00 per person not to exceed \$75.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Presenter: Robin Waddell Time: 10:00-11:00am

i. Parent Workshop- Sewing

1/28/17 Sewing Classes 10:00am-11:00am Cream School

Saturday Sewing classes to provide parents and children with a creative way to develop and mature their finger dexterity and fine motor skills find and build their self-confidence learn through creative family bonding time.

(1/28/17, 2/18,17, 3/18,17, 4/15/17, 5/20/17, 6/17/17)

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Presenter: Ms. Val Time: 10am-12pm

j. Parent Workshop- Math Literacy

1/27/16 MATH Academic Success 10:00am-11:00am Parent Room

Provide strategies and tips for parents to assist students with math for academic success.

Cost: Refreshments for 15 parent participants X 5.00 per person not to exceed \$75.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 10:00-11:00am

k. Parent Workshop- Language Arts Literacy

1/26/17 LITERACY Academic Success 10:00am-11:00am Parent Room

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Provide strategies and tips for parents to assist students with literacy for academic success.

Cost: Refreshments for 15 parent participants X 5.00 per person not to exceed \$75.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Time: 10:00-11:00am

1. Parent Meeting-Parent Committee

2/1/17 Parent Committee 2:00pm-2:30 pm Parent Room

9 Parent Empowerment Meetings with core parent committee for the 2016-2017 school year at Cream school. To support the educational experience at Cream School with parent Engagement and support services.

(2/1/17, 2/13/17, 3/1/17, 3/13/17, 4/5/17, 4/24/17, 5/17/17, 5/17/17, 6/1/17)

No cost to the board

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Presenter: Ms. Niesha Davis Time: 2:00pm-2:30pm

m. Parent Workshop- Fatherhood Meeting group

It is recommended that permission be granted to R.T. Cream School to host the following Parental Involvement meetings: Niesha Davis, family and Operations Coordinator

1/30/17 Fatherhood Workshop 3:30-4:30pm Parent Room

5 Week Family University Fatherhood Parenting Workshop course to support families by supporting the father's role in the family with community resources.

Cost: Refreshments provided for 25 parent participants X 7.00 per person not to exceed \$175.00

Acct # 20-235-200-800-000-43

Submitted by: Niesha Davis, FOC Approved by: Principal LaTane Bradley

Presenter: Family University

Time: 3:30-4:30pm

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Fundraisers- Senior Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students to participate in Dress Down Days, healthy pre-packaged snacks, and movie events monthly host by the Senior class. Funds raised will support the individuals

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class activities and trips.

Fundraiser: Dress Down Days, Healthy Snack Sales, Movie Events

Cost: \$2.00

Dates: Monthly October, 2016- June, 2017

Teachers in Charge: Ms. Jacqulyn Thornton and Mr. Alphonso Jones

Projected Profits will be deposited into the Students Activities account

No cost to the Board

Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe-Brockington, Principal

b. Student Cell phone locker storage

It is recommended that permission be granted for Creative Arts Morgan Village Academy to purchase 30 cell phone lockers for each classroom. This purchase will increase the academic focus of all students and decrease the inappropriate use of the internet and social media sites during the instructional day. Purchase of the cell phone lockers also benefits student safety and security of students' possessions.

Cost of five Bass instruments: \$5,987.69 Total cost not to exceed:\$ 5,987.69 Account #:15-000-210-730-000-06

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

c. CAMVA - Junior Class Fundraisers

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students participate in monthly health snacks\prepackaged baked goods, Dress -Up Days, and Movie event fundraisers hosted by the Junior class. Funds raised will support their individual class activities and trips.

Fundraiser: Health Snacks/Bake Sales, Dress up Days, Movie Events

Cost: \$2.00

Dates: Monthly October, 2016- June, 2017

Projected Profits will be deposited into the Students Activities Account

Teachers in Charge: Ms. Catherine Johnson and Mr. John Pfeffer

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No COST to the Board

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

d. CAMVA-Fundraisers Freshmen Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy school staff and students to participate in Dress Down Days, healthy pre-packaged snacks, and movie events monthly hosted by the Freshmen class. Funds raised will support their individual class activities and trips.

Fundraiser: Dress Down, Healthy Snack Sales, Movie Events

Cost: \$2.00

Dates: Monthly October, 2016- June, 2017

Teachers in Charge: Mrs. Vandita Desai and Mr. Boogaard

Projected Profits will be deposited into the Students Activities account

No COST to the Board

Account: 95-000-300-800-000-20

Submitted by: Mylisa Himmons, Operations Manager Approved by: Dr. Davida Coe- Brockington, Principal

e. Student Teaching - Amy Schlachterman

It is recommended that permission be granted for Creative Arts Morgan Village Academy to have Ms. Amy Schlachterman, student enrolled in the Master of Arts Teaching program at the University of Southern California, to complete her student teaching in English at Creative Arts Morgan Village Academy beginning January 9, 2017. Ms. Schlachterman will be working alongside Ms. Joelle Wagner-Lynch, high school English teacher.

Guided Practice (2 terms of student teaching):

Student Teaching Term 1: January 9-March 19, 2017 Student Teaching Term 2: March 27-June 4, 2017

Two 10-week segments of student teaching (4 full days per week).

There will be no cost to the Board.

Submitted by: Davida Coe-Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Field Trip to Longwood Gardens

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Longwood Gardens for students to employ real life problem solving skills by applying basic

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principles of computation, measurement, geometry, statistics and data analysis in a hands-on mathematics based program.

Name of Location: Longwood Gardens

Location: Kennett Square, PA

Month/Year: June 2017

Hours: 6 hours

Teacher in Charge: Kia Lipscomb

Grades: 2nd and K-2 BD Number of students: 35 Number of chaperones: 3

Transportation Cost: \$600

Account Number: 15 000 270 512 100 14

Admissions: \$283

Account Number: 15 190 100 800 100 14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

b. Field Trip to Camden County Technical Schools

It is recommended that permission be granted for Dr. Henry H. Davis Family School to go to Camden County Technical Schools to participate in the 2017 CCTS Tech Challenge. Students will be able to use the engineering design processes to solve real-world problems.

Name of Location: Camden County Technical Schools

Location: Sicklerville, NJ Month/Year: February 2017

Hours: 7 hours

Teacher in Charge: Pierre Craig

Grades: 6-8th

Number of students: 4 Number of chaperones: 1

Transportation Costs: FREE Account Number: N/A

Admissions: FREE Account Number: N/A

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

12. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Parent Focus Group with Aramark Food Service Program

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It is recommended that the Early Childhood Development Center host a Parent Focus Group in conjunction with Aramark Food Service Program. These events will take place on Tuesday, February 21, 2017 and Tuesday, February 28, 2017 from 8:30-9:30 ECDC parents will have an opportunity to hear more about their child's breakfast and lunch program, as well as survey current and new food choices and suggested menus.

There will be no cost to the Board.

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

b. Assembly – Quiver Farms Educational Programs

It is recommended that the Early Childhood Development Center host the assembly entitled "The Spinning Wheel Project" for students on Tuesday, February 14, 2017 from 9:00am-2:00pm. Students will explore various animals and animal coverings to learn firsthand how clothing was made long ago and today.

Total Cost Not to Exceed: \$825.00

Account Number: 15-190-100-500-000-08 Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

c. Assembly – Quiver Farms Educational Programs - February 2017

Amendment to ECDC December Board Item found on pg. 53 (c) of the board report. We are amending the event date on which the assembly will take place. The event will take place on Monday, February 13, 2017.

It is recommended that the Early Childhood Development Center host the assembly entitled "The Spinning Wheel Project" for students on Monday, February 13, 2017 from 9:00am-2:00pm. Students will explore various animals and animal coverings to learn firsthand how clothing was made long ago and today.

Total Cost Not to Exceed: \$825.00

Account Number: 15-190-100-500-000-08

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

d. Assembly – Quiver Farms Educational Programs - January 2017

Amendment to ECDC's December Board Item found on pg. 53 (b) of the board report. We are amending the event date and account from which the assembly will be paid. The event will take place on Tuesday, January 31, 2017 and should be pulled from account number 15-190-100-500-000-08.

It is recommended that the Early Childhood Development Center host the assembly entitled "The Spinning Wheel Project" for students on Tuesday, January 31, 2017 from 9:00 am-2:00 pm. Students will explore various animals and animal coverings to learn firsthand how clothing was made long ago and today.

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Total Cost Not to Exceed: \$825.00

Account Number: 15-190-100-500-000-08 Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

13. FOREST HILL ELEMENTARY SCHOOL

a. It is recommended that permission is granted for the Animal Welfare Association (AWA) to present a lesson on Humane Education/Pet Homelessness to EWS students.

The AWA will teach students positive behaviors through caring for animals and being positive citizens in our environment.

Location: Cooper's Poynt Date: 2/16/17 and 2/23/17

Time: TBD

Cost: No cost to the board

Submitted By: Karen McRae, Guidance Counselor Approved by: Kristina Rocchio, Operations Manager

b. Black History Month Celebration

It is recommended the permission be granted for Forest Hill School to have a Black History Month Celebration that will allow students to celebrate the contributions of African

Americans and celebrate diversity.

No cost to the board

Friday, February 17, 2017, 9am, Student Theater, Forest Hill School

Approved by: Principal David Corvi

c. Second Marking Period Award Ceremony

It is recommended the permission be granted for Forest Hill School to have an Awards Ceremony that will celebrate students who earned honor roll, honorable mention, and maintained perfect attendance.

No cost to the board

Friday, February 17, 2017, 9am, Student Theater, Forest Hill School

Approved by: Principal David Corvi

d. Second Marking Parent Event & Luncheon

It is recommended the permission be granted for Forest Hill School to have a parent luncheon and information session that will celebrate students who earned honor roll, honorable mention, and maintained perfect attendance. Representatives from Family University will share information on parent skills building, nutrition and health, youth programs, and family services.

Food to be provided by Aramark

Cost – Food for 75 participants @ \$5 per person. Not to exceed \$375.00

Account# 2023520080000016

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Friday, February 17, 2017, 11:30am, Media Center, Forest Hill School

Approved by: Principal David Corvi

e. January Parent Meeting

It is recommended that permission be granted for Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board

Thursday, 1/19/2017, 4pm, Parent Center

Approved by: Principal David Corvi

f. February Parent Meeting

It is recommended that permission be granted for Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board

Wednesday, 2/15/2017, 4pm, Parent Center

Approved by: Principal David Corvi

g. Scholastic Book Fair Fundraiser

It is recommended that permission be granted for Forest Hill School to have a Scholastic Book Fair fundraiser.

No cost to the board

Monday, 2/27/2017 – Monday, 3/6/2017 Account: Student Activities Account Account Code - 95-000-300-800-000-16

Approved by: Principal David Corvi

h. Early Warning Signs Intervention Parent Meeting

It is recommended that permission be granted for Forest Hill School to hold a parent meeting that explains the importance of good attendance and explains CCSD's early warning intervention system.

No cost to the board

Wednesday, 2/1/2017, 8:30am, and 4pm, Parent Center

Approved by: Principal David Corvi

i. Read Across America Volunteer Event

It is recommended that permission be granted for Forest Hill School to have a volunteer reader event. This event will give family and community members the opportunity to

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volunteer at Forest Hill School to read to a class.

No cost to the board

Thursday, 3/2/2017, 9am – 2pm, Forest Hill School

Approved by: Principal David Corvi

j. Open House Event

It is recommended that permission be granted for Forest Hill School to an open house event. This event will give families the opportunity to visit Forest Hill School and see the benefits of their child attending school at Forest Hill.

No cost to the board

Tuesday, 3/7/2017, 9am – 11am, and 2:30pm – 4:30pm Forest Hill School

Approved by: Principal David Corvi

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Assembly Program: Black History Program

It is recommended that H.B. Wilson School host a Black History Program for all students celebrating Black History Month on February 23, 2017 from 9am- 110:30am.

Cost: \$2,000.00

Vendor: JDR Superstars

Account Number: 15-190-100-320-100-30

Submitted by: Steven Silliphant (Operations Manager)

Approved by: Janna S. Johnson (Principal)

b. Student Mentoring Program 2016-2017 SY

It is recommended that permission be given for H.B. Wilson School to conduct a mentoring program beginning February 1, 2017 through June 16, 2017. Friday's 3pm - 5pm.

This mentoring program is committed to providing holistic instruction through mentoring and teaching that will empower, equip, motivate, and encourage young men and women in grades third through eighth grades to lead purpose fulfilled lives.

No cost to the board

Teacher in charge: Lyn Atkins

Submitted by: Steven Silliphant (Operations Manager)

Approved by: Janna S. Johnson (Principal)

- 15. MASTERY:MCGRAW (PRE-K 3 & 4)
- 16. MASTERY:MOLINA (PRE-K 3 & 4)
- 17. SHARP HARRY C. SHARP ELEMENTARY SCHOOL

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a. SHARP ~ STEP Literacy Training

It is recommended that permission be granted for Harry C. Sharp, to contract Carol Fischer Consultant from University of Chicago Step Literacy Department, to provide Professional Development for teachers and lead educators. This Professional Development will be provided to support classroom teachers of grades K-3. the professional development focus will be on:

- 1. Matching Books to Readers
- 2. Guided Reading Lesson and Feedback
- 3. Understanding the bottom line and how it impacts students growth
- 4. Utilize the data to Drive Planning for the 2017-2018 school year

Dates of Professional Development:

January 24, 2017 February 24, 2017 April 7, 2017 June 14, 2017

Cost for Professional Development: \$13,400.00

Account: #15.000.223.320.100.25

Submitted by: Evelyn Ruiz

b. Parent Workshop on Child Safety

It is recommended that permission be granted to have the Camden County Police Department inform the parents on prevention of child abduction and internet safety on February 22, 2017 at 9:00AM to 10:30AM. Child ID kits and printed materials will be available to the parents.

Breakfast: \$5.00 per person x 60 participants= \$300.00

Total not exceed to exceed \$300.00

Account #20.235.200.800.000.25 Title One

Submitted by: Tracey E. Allen, FOC

c. Harry C. Sharp Elementary School Girl Scouts

It is recommended that permission be granted to Harry C. Sharp for Girl Scout Meetings starting in February 2017 though June 2017. The Camden County Council of Girls Scouts will conduct the bi-monthly meetings from 3:30PM-4:30PM for girls in Kindergarten though Seventh Grades.

CCSD: No cost to the board

Submitted by Tracey E. Allen, FOC

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d. SHARP ~ Defiant, Manipulative & Attention Seeking Students Workshop ~ Revision It is recommended that Alexis Jarvis, Teacher, Dr. Ilene Vermes, Psychologist and Stephanie Miller, Teacher attend a workshop titled: Defiant, Manipulative and Attention Seeking Students workshop on Monday, January 23, 2017 at Crowne Plaza in Philadelphia, King of Prussia.

This workshop will allow the participants to:

- 1. Identify the underlying causes of difficult behavior in students.
- 2. Implement do's and don't to address specific behaviors.
- 3. Integrate key strategies for migrating from an obedience-centered approached to a responsibility-centered approach.
- 4. Develop innovative ways to support positive behavior.
- 5. Apply strategies for preventing the escalation of difficult behavior.

Participant will turn-key information during a 90 minute Professional Development.

Cost per person: $$144 \times 3 = 432.00 ; Total cost not to exceed \$432.00

Account: #15.000.223.320.100.25

Submitted by: Evelyn Ruiz, Principal

Previous Agenda Report: Tuesday, December 20, 2016, Item 17(c), Page 64

It is recommended that Alexis Jarvis, Teacher, Dr. Ilene Vermes, Psychologist and Evelyn Ruiz, Principal attend a workshop tilted: Defiant, Manipulative and Attention Seeking Students on Monday, January 23, 2017 at Crowne Plaza in Philadelphia, King of Prussia. This workshop will allow the participants to:

- 1. Identify the underlying causes of difficult behaviors.
- 2. Implement do's and don't to address specific behaviors.
- 3. Integrate key strategies for migrating from an obedience-centered approach to a responsibility-centered approach.
- 4. Develop innovative ways to support positive behavior.
- 5. Apply strategies for preventing the escalation of difficult behavior.

Participant will turn-key information during a 90 minute Professional Development. Cost per person $$144 \times 3 = 432.00 ; Total cost not to exceed \$432.00

Account #15.000.223.320.100.25

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. "Whole School Reform: Moving Towards Improvement While Sustaining Effectiveness"

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Conference

It is recommended that permission be granted for Nicole Harrigan, Principal of Charles Sumner Elementary School, and Corinne Macrina, Lead Educator of Charles Sumner Elementary School, to attend a conference organized by REACH, LLC entitled "Whole School Reform: Moving Towards Improvement While Sustaining Effectiveness." This conference will take place in New York, NY from May 29, 2017 through June 1, 2017 and will provide workshops and trainings on a number of leadership and school improvement topics aligned to SIP goals.

Registration fee:

1,050.00/each x 2 people = 2,100.00

Total cost not to exceed: \$2,100.00 Account #: 15-000-223-320-100-26

Other expenses (to be reimbursed):

Travel = \$250.00 Lodging = \$1,110.00 Food = \$300.00

Total cost not to exceed: \$1,660.00 Account #: 15-240-100-580-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

b. Attendance Incentives

It is recommended that permission be granted for Charles Sumner Elementary School to purchase attendance incentives from Positive Promotions.

The attendance incentives will consist of t-shirts, water bottles, or other non-food giveaways for students who have had perfect attendance or who have demonstrated considerable attendance improvement. This initiative is aligned to SIP goals.

Total cost not to exceed: \$1,000.00 Account #: 15-190-100-610-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

c. Title I Parent Involvement Programming

It is recommended that permission be granted for Charles Sumner Elementary School to conduct Title I Parent Involvement Programming on the following dates: February 8, 2017

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February 22, 2017

March 9, 2017

March 15, 2017

March 17, 2017

April 5, 2017

April 27, 2017

May 12, 2017

May 18, 2017

May 24, 2017

June 9, 2017

June 14, 2017

Parent Involvement Programming will help promote family engagement in children's education and foster collaborative relationships between families, the school, and the community. Programming will cover Title I-approved topics in alignment with SIP goals.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

d. Sambulance Program

It is recommended that permission be granted for Charles Sumner Elementary School to host the Sambulance program on February 8, 2017.

The Sambulance program will present educational safety skills to all students receiving Special Services, as well as provide hands-on exposure to a real emergency response vehicle.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

e. Steered Straight Staff Development

It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from Steered Straight, Inc. to provide staff with professional development on February 15, 2017.

Steered Straight provides motivational presentations and trainings pertaining to bullying, substance abuse, and other life choices. On this day, they will train staff in anti-bullying strategies and students' rights.

One professional development workshop (2/15/17) = \$500.00

Total cost not to exceed: \$500.00

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Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

f. Steered Straight Presentations

It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from Steered Straight, Inc. to provide students with culture-building presentations on February 17, 2017.

Steered Straight provides motivational presentations and trainings pertaining to bullying, substance abuse, and other life choices. They will present three separate programs to grades K-2, 3-5, and 6.

Three student assemblies (2/17/17) = \$1,500.00

Total cost not to exceed: \$1,500.00 Account #: 15-000-240-300-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

g. Operations Support Intern (Amendment & Ratification)

It is recommended that permission be granted for Charles Sumner Elementary School to engage an Operations Support Intern from November 21, 2016 through June 30, 2017. This item amends a previously approved item, extending the dates of work through the end of the academic year.

The Intern will support the work of the Clerk and Family & Operations Coordinator for up to 28 hours each week, Monday through Thursday. This Intern will not be eligible for overtime or benefits and will be paid at an hourly rate of no more than \$16/hour.

1 Intern @ \$16.00/hr x 7 hrs/day x 117 days = \$13,104.00

Total cost not to exceed \$13,104.00 Account #: 15-190-100-106-100-26

Submitted By: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

h. Captain Supertooth Program

It is recommended that permission be granted for Charles Sumner Elementary School to host the Captain Supertooth Program on February 22, 2017.

Presented by Delta Dental of New Jersey, the Captain Supertooth Program will educate all

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kindergarten through second grade students on the benefits of good oral hygiene.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator Approved by: Nicole Harrigan, Principal

i. Afterschool Programming 2016-17 SY (Amendment)

It is recommended that permission be granted for Charles Sumner Elementary School to conduct an afterschool program, beginning October 10, 2016 through June 15, 2017, Monday-Thursday, 3:30-5:00 p.m.

After-school programming will provide additional learning opportunities that support literacy and math proficiency goals, as well as further exposure to STEM/STEAM learning.

Instructional materials:

PARCC and Performance Assessment workbooks = \$1,555.75 Other supplies, as needed = \$244.25

Total cost not to exced: \$1,800 Account #: 20-235-100-300-000-00

Instructional Staff:

1 Teacher in Charge @ 36.80/hr x 1.5 hrs/day x 120 days = \$6,624.00 Brown, Edward

3 Teachers @ 33.35/hr x 1.5 hrs/day x 120 days = \$18,009.00 Dillard, Ayree
Lewis, Tressa
Perez, Monica
Brodie, Nicol (substitute)

5 Paraprofessionals @ \$17.35/hr x 1.5 hrs/day x 120 days = \$15,615.00 Chontal-Vallejo, Minerva Feliciano, Angela Gadden, Martha Money-Allen, Damaris Bailey, Dawn

Total cost not to exceed: \$40,248.00 Account #: 20-235-100-100-002-00

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Non-Instructional Staff:

1 Clerk @ \$27.09/hr x 1.5 hrs/day x 120 days = \$4,876.20 Faich, David Santiago, Noraly (substitute)
Garcia, Neridan (substitute)

Total cost not to exceed: \$4,876.20 Account #: 15-190-100-106-100-26

Health Services Staff:

1 Nurse @ 33.35/hr x 1.5 hrs/day x 120 days = \$6,003.00 Paoli. Marianne

Total cost not to exceed: \$6,003.00 Account #: 20-235-200-100-003-00

Security Staff:

1 Security Officer @ \$21.83/hr x 1.5 hrs/day x 120 days = \$3929.40 Sonnebeyatta, Taiwo

Total cost not to exceed: \$3929.40 Account #: 15-000-266-100-100-26

Submitted by: David Faich, Family & Operations Coordinator Approved by: Nicole Harrigan, Principal

j. Classroom Management and Suspension Avoidance Professional Development It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from The Best Man Company, LLC, to present its "Don't Kick Them Out!" program to staff on February 21, 2017.

The "Don't Kick Them Out!" program will train staff on seven steps to address negative classroom behavior and avoid school suspensions, in line with district SIP goals. The quoted cost includes the presenter's travel expenses, fees, and accompanying materials.

Total cost not to exceed: \$2,997.00 Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator

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Approved by: Nicole Harrigan, Principal

19. VETERANS MEMORIAL FAMILY SCHOOL

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Life Skills Programming: Middle School - (Grades 6-8)
IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory
Lab Family School to enter into a partnership with "Camden Council on Alcohol & Drug
Abuse" to provide Life Skills programming. This grant based program is a comprehensive,
dynamic, and developmentally appropriate substance abuse and violence prevention program
designed for middle school students. The subjects that will be covered are: bullying, self-

esteem, decision-making, cigarette smoking, advertising, dealing with stress, communication

skills, social skills, and assertiveness.

Programming for Grades 6-8 No cost to the board.

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

b. Life Skills Programming: 3rd & 4th Grade

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to enter into a partnership with "Hispanic Family Center" to provide Life Skills programming. This grant based program is a comprehensive, dynamic, and developmentally appropriate substance abuse and violence prevention program designed for elementary school students. The subjects that will be covered are: bullying, self-esteem, decision-making, cigarette smoking, advertising, dealing with stress, communication skills, social skills, and assertiveness.

No cost to the board.

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

c. Interactive Kids: Functional Behavioral Assessments

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to purchase functional behavioral assessment service from Interactive Kids to find out the root cause of behaviors displayed by students. This is helpful for getting strategies and techniques for addressing behaviors and their causes. By assessing and addressing these issues, students will ultimately be able to be more successful academically.

1 Counselor at \$100.00 per hour x 56 Hours

Cost not to exceed: \$ 5,600.00 Account #: 1519010032010029

Account: Professional Education Services

Submitted by: Ms. Shawn Forbes, Guidance Counselor

Approved by: Mr. Andrew Adams, School Operations Manager

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21. WOODROW WILSON HIGH SCHOOL

a. Presentation for Art Classes

It is recommended that Woodrow Wilson High School be granted permission to have Mr. Jason Messer, an award winning photographer from Haddon Township, give a presentation at an assembly for the Art Classes on February 20th, 2017 from 1:30pm – 2:20pm. Mr. Messer has been published in numerous magazines and journals.

The students will benefit by being introduced to a working professional artist/photographer. The students will gain an understanding of the courage passion and dedication that it takes to be successful in this highly competitive field. Mr. Donohue, Fine Art Department Chair, will be responsible for communication and the logistics involved with this presentation. There will be no cost for this assembly and guest speaker.

There is no cost to the Board.

Submitted by: Mr. David Donohue Approved by: Mr. Keith Miles, Principal

b. 2016/17 Afterschool Clubs - Young Ladies Empowerment

It is recommended that permission be granted to Woodrow Wilson High School to have the following afterschool club for the remainder of the 2016-2017 school year. Each club sponsor will be compensated \$500 for sponsoring the club for the 2016/2017 school.

Young Ladies Empowerment Club – Tuesdays 3:30 to 4:30 pm

Students and staff participate every Tuesday after school from 3:30 pm to 4:30 pm. Ms. Frances Garcia, teacher, will be the site coordinator and facilitator of the club.

Total cost not to exceed \$500 (1 sponsors x \$500 stipend) from account# 15421100101 300 02.

Security officers are already working an afterschool program.

Submitted by: Keith Miles, Jr., Principal

c. Bilingual Operations Intern

It is recommended that permission be granted to Woodrow Wilson High School to have a bilingual operations intern approved for the remainder of the 2016-2017 school year. We are requesting an operations bilingual intern who will help with the clerk team and operations manager with a range of tasks including:

 Work to support the guidance office and attendance office with mailers, collecting and distributing information to teachers, and helping to implement essential systems to maximize productivity.

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- Support bilingual parents and students by answering questions and developing bilingual or Spanish communications.
- Prepare and complete registration for all students.
- Request records from other schools in and out of the district.
- Update and maintain cumulative folders.
- Assist with monthly bus tickets.
- Ensure that parents and students are giving excellent customer service.
- Assist with entering accurate data for student attendance.

This intern will be compensated at an hourly rate of \$17.00 starting on January 30th, 2017. Please see the attachment for additional information.

Total cost not to exceed \$12,000.00 Account #: 15-000-210-730-000-02

Submitted by: Keith Miles Jr., Principal

d. WWHS Incentive Field Trip

It is recommended that permission be granted to Woodrow Wilson High School to take 140 students on a trip to ice skating in February 2016. Students and staff will participate in the trip. A total of 10 chaperones will attend the trip. Mr. Coplin is the coordinator of the trip. Mr. Hickson will serve as a leading chaperone.

Trip is a part of the incentive program for Woodrow Wilson High School to promote perfect attendance and honorable behaviors.

The total cost not to exceed \$1,500.00

Account #: 15-190-100-800-300-02

Submitted by: Keith Miles, Jr., Principal

e. WWHS Library Redesign

It is recommended that permission be granted to Woodrow Wilson High School to redesign the library space into a technology collaboration center for students and teachers to use. The space currently is not structured in a way that maximizes on available staff and resources, redesign will allow students to have readily available access to technology throughout the school day. The space will include a range of technology and seating for students to collaborate and maximize on the technology available at Woodrow Wilson High School. The space will also include a presentation area with seating for 100 people. It is our goal to increase the use of the library space by introducing a layout that is conducive to learning and versatile in its services.

The project will begin as soon as we receive approval in January 2017.

Total cost not to exceed \$35,000.00 for the furniture and layout changes.

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Account #: 15-190-100-600-004-02

Submitted by: Keith Miles Jr., Principal

22. YORKSHIP

C. SCHOOLS - PASS THRU FUNDS

1. Non-Public In-Service

It is recommended that permission be granted for Sylvia C. Lourneau, LCSW, Director of Clinical Services for Catholic Charities to conduct training for St. Anthony of Padua School staff ,on the following topics: (date to be determined).

- Introduce teachers to the basic theories of mindfulness
- Explain why traditional classroom techniques do not work for children who have experienced trauma
- Allow teachers to experience mindfulness techniques
- Introduce teachers to mindfulness exercises that are easily employable in the classroom

Training-\$500.00 total cost may not exceed 500.00. Account # 20-274-200-500-640-000-98

VII. BUSINESS OFFICE AGENDA ITEMS

A. RESOLUTIONS

1. RESOLUTION #1 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT TO PROVIDE FOR A HOME SCHOOL PARTNERSHIP INTERVENTION PROGRAM FOR SCHOOL YEAR 2016-2017.

The District desires to pursue a competitive contract for vendors to provide support for three to four Camden Schools with developing effective family and school partnerships through adoption and implementation of a Home-School Partnership Program of family engagement in which parents, teachers, and school leadership build networks to student academic skill development. Focus areas:

- Professional Development
- Coaching and Technical Assistance

. The program should have proven success in urban environments. Professionals working with CCSD should have experience in working with schools and educators, teachers, school leaders and families in direct and indirect support services. According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; and a. In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

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b. The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Ebony Hinson – Sr. Manager, Family Programming and Partnerships

2. RESOLUTION #2 SY 16-17

CAMDEN CITY SCHOOL DISTRICT AUTHORIZING THE AWARD OF CONTRACT FOR TEMPORARY SERVICES FOR VARIOUS POSITIONS WITH ACCU STAFFING FOR SCHOOL YEAR 2016-2017 NOT TO EXCEED \$ \$150,000.00.

The Camden City School District solicited bids CBOE 33-16 for Temporary Services at an hourly rate; and

The District received one bid which was opened on June 16, 2016 with the following results:

Company Business Office Clerk Admin. Clerk

ACCU Staffing Services \$18.24/per hour \$15.20/per hour

The bid were evaluated and were in conformity with the specifications, the Camden City School District does hereby approve the recommendation that a contract for temporary services be awarded to Accu Staffing Services.

Submitted by: Emily Nielson – Sr. Director of Talent Acquisition

3. RESOLUTION #3 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT TO PROVIDE CERTIFICATION TRAINING FOR PHYSICS AND CHEMISTRY TEACHERS WITHIN THE DISTRICT FOR SCHOOL YEAR 2016-2017.

The District desires to pursue a competitive contract for vendors to provide district teachers the training, certification and opportunity to become New Jersey certified Physics and/or Chemistry teachers within the district. According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; and

a. In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the

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desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

b. The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Wayles Wilson – COO of School Support

4. RESOLUTION #4 SY 16-17

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROFESSIONAL SERVICES AGREEMENT WITH SCIBAL ASSOCIATES, INC. DBA QUAL-LYNX FOR CLAIM SERVICES IN THE AMOUNT NOT TO EXCEED \$139,500.00 FOR SCHOOL YEAR 2016-2017.

Camden City School District requires the services of a Claim Service Company and the District had entered into a contract for 20 school year with Scibal Associates., DBA Qual-Lynx to provide said services.

The contract provided for an extension for the term 2016-20127 school year for a total amount not to exceed \$139,500.00

Submitted by: Emily Nielson, Ex. Director of DTLR

Account # - 11-000-291-260-065-00

5. RESOLUTION #5 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE 2017-2018 PRESCHOOL EDUCATION AID (PEA) IN AN AMOUNT NOT TO EXCEED \$32,845,557.00.

The Camden City School District hereby grants permission to approve the 2017-2018 Early Childhood Preschool budget in an amount not to exceed \$32,845,557.00.

The funds shall be used for the purposes described in the application filed with the New Jersey State Department of Education, which was used as the basis for awarding the grant.

Submitted by: Markeeta Smith, Director of the Office of Early Childhood

6. RESOLUTION #6 SY 16-17

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AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO AMEND AND ACCEPT IDEA-B FUNDS FOR THE TOTAL AMOUNT OF \$3,904,404.00 FOR IDEA-B FLOW THRU HANDICAPPED FTO680-17 TO INCLUDE CARRY-OVER FUNDS OF WHICH \$350,040 OF THE GRANT FUNDING IS FOR HANDICAPPED STUDENTS PLACED IN PRIVATE SCHOOLS.

The program will begin July 1, 2016 and ending June 30, 2017.

Submitted by Jamil Rivers, Senior Director of Finance and Compliance

7. RESOLUTION #7 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND AND ACCEPT IDEA – B FUNDS FOR THE TOTAL AMOUNT OF \$157,237.00 FOR THE FLOW THRU PRE-SCHOOL HANDICAPPED PS0680-17 TO INCLUDE CARRY-OVER FUNDS OF WHICH \$25,248.00 OF THE GRANT FUNDING IS FOR HANDICAPPED STUDENTS PLACED IN PRIVATE SCHOOLS.

The program will begin July 1, 2016 and ending June 30, 2017.

Submitted by Jamil Rivers, Senior Director of Finance and Compliance

8. RESOLUTION #8 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT IN PARTNERSHIP WITH COOPER MEDICAL SCHOOL OF ROWAN UNIVERSITY (CMSRU) GRANTING PERMISSION TO APPLY FOR FUNDS FROM THE ROBERT WOOD JOHNSON FOUNDATION FOR THE NEW JERSEY HEALTH (NJHI): NEXT GENERATION COMMUN ITY LEADERS TO BE RELEASED AND MANAGED BY CMSRU IN THE AMOUNT OF \$200,000 OVER A 3-YEAR PERIOD.

This grant application will provide the Camden community the resources and tools to engage two teams of 10-15 high school-aged participants and build their skills and capacity to become future community leaders. The objective will be met through the following actions:

- 1. Develop Civic Engagement and Leadership Skills.
- To work effectively with cross community coalitions and municipal governments
- 2. Engage Youth in Meaningful Summer Employment.
- Suited to their strengths and likely to benefit community
- Summer Action Plan Required
- 3. Guide Youth Civic Engagement Second Phase of Program
- Must provide guidance and support to teams, so they explore civic engagement opportunities in their communities (ex: youth advisory boards connected with municipal gov, cross-sector coalitions and school boards)

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4. Participate in an Alumni Network – to create/sustain connections between and among alumni of this program and other youth leadership programs to ultimately build healthier communities.

The funds should be expended in accordance with:

Grant Fund Use:

- 1. Youth support (e.g. stipend for training, summer employment, honoraria for youth advisory board participation)
- 2. Support and training for adults who will be working as coaches
- 3. Year 1: \$50,000 max on travel/expenses associated with meetings/retreats/administration
- 4. Years 2 & 3*: Grantee discretion on allocating remaining funds, but must:
- Address the specific community priority identified in first Summer Action Plan,
- Develop 2nd cohort of youth participants,
- Address the community priority identified in second Summer Action Plan,
- Provide administrative support to oversee 2 youth teams.
- *Funds are only released in year 2 if goals of year 1 are met.

Submitted by: Jay Waugh, Lead Educator, Strategic Initiatives & Operations

9. RESOLUTION #9 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTACT FROM KAPLIN K-12 LEARNING SERVICES TO PROVIDE COLLEGE ENTRANCE EXAMS TO OUR FIVE HIGH SCHOOLS FOR THE SCHOOL YEAR 2016-17 IN THE AMOUNT NOT TO EXCEED \$91.850.00.

The District advertised for request for proposals that was received and opened on January 18, 2017 at 2:00 PM (CBOE 82:16). The District received a total of two (2) proposals. The Division of School Support Team reviewed and evaluated each proposal and deemed it necessary that Kaplan K-12 Learning Services met and responded to all required specifications as noted in the scope of services.

Total cost not to exceed - \$91,850.00 Account Code: 20235100300 000 00

Submitted by: JarDaine Brown, Manager, College and Career Readiness

10. RESOLUTION #10 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTACT WITH WESTED TO PROVIDE SUPPORT AND TRAINING A HOME-SCHOOL PARTNERSHIP INTERVENTION PROGRAM FOR THREE AND FOUR YEAR OLD FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$69,000.00

The District advertised for request for proposals that was received and opened on January 19, 2017 at 2:00 PM (CBOE 80:16). The District received a total of one (1) proposal. The Division of Communications reviewed and evaluated the proposal and deemed it necessary that WestEd met

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and responded to all required specifications as noted in the scope of services.

The program consists of one full day and one half day of professional development for teachers and school district leaders. The goal is to empower school leaders to help parents and staff to work together to develop a yearlong action plan that is data-driven and connected to school improvement efforts. WestEd will provide implementation documents and resources, two rounds of staff planning sessions, two rounds of classroom observations and three rounds of debriefing sessions with school leadership that follow classroom visits.

The training sessions are in alignment with the New Jersey Department of Education's Family & Community Engagement expansion grant and will fulfill the goals of the grant to support staff in developing family engagement initiatives as well as to honor and recognize families' existing knowledge, skill and forms of engagement

Account Code: 20-236-200-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

B. REGULAR MONTHLY ITEMS

- 1. Minutes of the Previous Meeting(s) Sept 2016 thru Dec 2016 (attachments)
- 2. Financial Report(s)/w Transfers September 2016 & October 2016 (attachments)
- 3. Treasurer's Report (attachment) included in Financial Report
- 4. Bill List January 2017 (attachment)

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

- IX. CLOSED SESSION (IF NEEDED)
- X. ADJOURNMENT

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Date: December 22, 2016

From: Renee Wickersty, Supervisor of Health Services

Re: Superintendent's Report

It is recommended the Camden Board of Education approve homebound and bedside instruction for students attending institutions out of the district whose names are filed with the Secretary of the Board.

(Account# 11-150-100-320-00-66)

Name of school	Student #
Sharp	2925568
Wiggins	2517215
Respond	2138428
Catto	227360
Woodrow Wilson	190137
Veterans	2514310
Bonsall	3129374
Molina	3026836
Veterans	196600
Cream	207790
Human Services	176224
Woodrow Wilson	172813
Cooper's Poynt	2614931
Davis	2615381
H. B. Wilson	2410776
Extended School	3229636
Camden High	177302

Woodrow Wilson	140069
H. B. Wilson	2614959
Cream	2622187
Cream	204550
Kipp Cooper Norcross	3025583
Wiggins	2926613
Creative Arts	213908

Tuition Contracts for January 24, 2017 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

dates and/or program.				1	
Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Abilities Solutions					\$39,790.00
Abilities Solutions	147257	School Year	9/8/2016	\$11,655.00	
Abilities Solutions	147257	School Year	9/8/2016	\$11,655.00	
Abilities Solutions	147257	School Year	9/8/2016	\$16,480.00	
Bonnie Brae					\$74,000.00
Bonnie Brae	2121756	School Year	10/25/2016	\$74,000.00	
Brookfield Schools					\$34,102.00
Brookfield Schools	1617344	School Year	12/9/2016	\$34,102.00	
Burlington County Special Services School District					\$87,994.00
Burlington County Special Services School District	136274	School Year	11/3/2016	\$41,140.00	
Burlington County Special Services School District	176719	School Year	10/3/2016	\$46,854.00	
Garfield Park Academy					\$81,010.00
Garfield Park Academy	208676	School Year	11/28/2016	\$53,010.00	
Garfield Park Academy	208676	Extraordinary Aid	11/28/2016	\$28,000.00	
Gateway Regional High School					\$53,368.75
Gateway Regional High School	205753	School Year	9/1/2016	\$53,368.75	
Gloucester County Special Services					\$3,300.00
Gloucester County Special Services	2616114	One to One	7/11/2016	\$3,300.00	
Legacy (Mary A. Dobbins)					\$55,192.20
Legacy (Mary A. Dobbins)	161894	School Year	9/6/2016	\$55,192.20	
Pineland Learning Center					\$32,813.82
Pineland Learning Center	1911274	School Year	12/12/2016	\$32,813.82	
Winslow Twp. BOE					\$81,102.00
Winslow Twp. BOE	166323	School Year	7/11/2016	\$81,102.00	
Y.A.L.E. Schools					\$157,306.60
Y.A.L.E. Schools	2514699	School Year	7/19/2016	\$60,052.00	
Y.A.L.E. Schools	2514699	Extraordinary Aid	7/19/2016	\$34,200.00	
Y.A.L.E. Schools	2515103	School Year	7/5/2016	\$63,054.60	
				TOTAL	\$699,979.37

January 24, 2017 Tuition Placements – Special Services						2016-2017 SY

Division of Talent & Labor Relations

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* Legend:

Schools - Bonsall - Bonsall Family School; BPLA - Big Picture Learning Academy at Hatch; BMAHS - Brimm Medical Arts High School; CAMVA - Creative Arts Morgan Village Academy; Catto - Catto Family School; Cooper's Poynt - Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS - Camden High; Davis -Davis Elementary School; Dudley - Dudley Family School; ECDC - Early Childhood Development Center; Forest Hill - Forest Hill Elementary School; H.B. Wilson - H.B. Wilson Family School; McGraw - McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp - Sharp Elementary School; Sumner - Sumner Elementary School; Veterans - Veterans Memorial Family School: WCPL – Wiggins College Prep Lab: WWHS – Woodrow Wilson High School: Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of: LOA = Leave of Absence: RTW = Return to Work; w/o = without

A. Appointments (5)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations: Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (4)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/3/2016	Lateesha	Coursey	Teacher - PE	CHS	15-140-100- 101-300-01	\$51,887.00
12/19/2016	Sirjana	Devard	Teacher English/LAL	Yorkship	15-130-100- 101-200-31	\$51,887.00
10/24/2016	Giovanni	Hatter	Teacher CISCO / Computer Repair	WWHS	15-140-100- 101-300-02	\$60,603.00
1/9/2017	Terrence	Rice	Teacher - LAL	HB Wilson	15-130-100- 101-200-30	\$64,003.00

2. Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/9/2017	Shaneqwa	Warren	Coordinator, Human Resources	Talent	11-000-251- 100-000-56	\$52,000

3. Support – No items at this time

B. Promotions – (3)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the
 effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
1/3/2017	Tywana	Kiyaga	LDTC	BPLA	11-000-219-104-000-59	\$78,403.00

2. Professional, Non-Certificated – (2)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
7/1/2016	Elan	Drennon	Senior Manager, Student Equity Initiatives & School Climate Strategy		11-000-218- 104-000-76	\$96,875
1/4/2017	Emily	Sadler	Senior Manager, Staffing	Talent & Labor Relations	11-000-251- 100-000-56	\$92,000

C. Transfers - (8)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the
 effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the
 position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member..

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	New Location	New Account #	Previous Location
1/3/2017	Ron	Clark	Security Officer	Coopers Poynt	15-000-266- 100-100-12	Bonsall
1/3/2017	Courtina	Giles	Custodian C	Yorkship	11-000-262- 100-010-00	Bonsall
1/3/2017	Edgar	Irizarry	Security Officer	ECDC	15-000-266- 100-100-08	Dudley
1/3/2017	Gilbert	Montgomery	Custodian C	BMAHS	11-000-262- 100-010-00	Admin Bldg.
1/3/2017	Willie	Smith	Security Officer	Bonsall	15-000-266- 100-100-10	ECDC
1/3/2017	Curtis	Surratt	Security Officer	Dudley	15-000-266- 100-100-15	Bonsall
1/3/2017	Kysame	Watson	Security Officer	CHS	15-000-266- 100-300-01	Coopers Poynt
1/9/2017	Damaris	Yax-Santos	Paraprofessional A	BPLA	15-000-217- 106-200-18	Forest Hill

D. Substitute Personnel – (No items at this time)

E. Resignations – (3)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
2/9/2017	Melissa	Jeffery – De Marco	Teacher of Special Education	BPLA
1/31/2017	Jonathan	Randall	Teacher of Elementary	Unassigned
3/3/2017	Brandon	Witcher	Teacher of MS English/LAL	BPLA

F. Retirements – (7)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
8/31/2017	Dana	Baker	Clerk	Forest Hill	28.50
3/31/2016	Calvin	Crow	Attendance Officer	Unassigned	18.33
6/30/2017	Kathy	Lindsey	Paraprofessional A	Wiggins	30.49
6/30/2017	Cynthia	Pekarick	Teacher of MS English/LAL	Cream	24.74
6/30/2017	Renee	Scott	Paraprofessional A	Davis	25.83
6/30/2017	Ida	Townsend	Teacher of Elementary	Cream	29.75
3/31/2017	Tracy	Truitt	Clerk	Davis	36.08

G. Terminations – (4)

The following individuals' employment with the District was terminated:

Effective Date	First Name Last Name		Current Title	Current Location
12/13/2016	Gerri	Chapman	Teacher of Elementary	Unassigned
12/14/2016	George	Hopkins	Teacher of Special Education	Dudley
12/23/2016	Gianfranco	Altieri	Senior Director, IT Operations	Technology
12/29/2016	Khadijah	Jackson-Holmes	Teacher of Special Education	Davis

- H. Separations by Mutual Agreement (No Items at this time)
- I. Suspensions (No Items at this time)
- J. Returns from Suspensions (No items at this time)
- K. Administrative Leaves (No items at this time)

M. Leaves of Absence – (24) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with District policy. (All leaves are with pay unless specified as "w/o pay".) All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Current Title	Current Location	LOA Dates	
Andrea	Aumaitre	Manager, SBYS	Central Office	12/9/16-1/20/17	
Melinder	Aviles	Teacher of Special Education	WWHS	1/5/17-1/19/17	
Sharon	Baker	Paraprofessional A	ECDC	1/3/17-1/25/17	
Nirmala	Bhalodia	Paraprofessional A	Sharp	1/3/17-3/17/17	
Monica	Bojazi	Teacher of Pre-K	Coopers Poynt	12/14/16-12/22/16	
Gay	Brown	Teacher of Math	BPLA	12/31/16-1/8/17; unpaid 1/9/17- 2/28/17	
Rose	Catoe	Paraprofessional A	BPLA	11/9/16-12/20/16; unpaid 12/21/16- 2/1/17	
Timika	Elliot	Teacher of English	WWHS	12/2/16-12/23/16	
David	Elser	Teacher of Social Studies	Cream	12/27/16-1/16/17; unpaid 1/17/17- 4/1/17	
Kally	Forbes	Teacher of Pre-K	Davis	12/7/16-12/20/16	
Joy	Harper	Teacher of Pre-K	Cramer	12/12/16-1/5/17; unpaid 1/9/17-2/5/17	
Keith	Howell	Teacher of Social Studies	BPLA	11/30/16-12/18/16	
Alexa	Jarvis	Teacher of Handicapped	Sharp	12/8/16-12/18/16	
Surinder	Kaur	Teacher of ESL-Science	WWHS	12/1/16-12/11/12	
Benjamin	Kruse	Teacher of Carpentry	CHS	Intermittent SY16-17	
Luanne	Masson	Teacher of Art	Yorkship	unpaid 12/13/16- 1/29/17	
Ernestine	McClain	Teacher of Elementary	Cream	11/15/16-2/15/17	
Lauren	Nuss	Teacher of Math	CAMVA	1/3/17-2/27/17	
Ana	Rivera-Jaquez	Paraprofessional A	Dudley	Intermittent SY16-17	
Yoaly	Sanchez	Paraprofessional A	Cramer	1/9/17-2/21/17	
Mishca	Sewell	Dropout Prev Officer	Pyne Poynt	unpaid 12/26/16- 1/2/17	
Loretta	Sirman- Ferguson	Lead Educator	Sharp	11/1/16-12/18/16	
Nanette	Sunkett	Teacher of Elementary	Veterans	11/27/16-1/19/17	
Ellen	Williams- Lindsey	Crisis Counselor	CAMVA	12/26/16-1/2/17	

N. Approval to Return – (15) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name Current Title		Current Location	RTW Date
Monica	Bojazi	Teacher of Pre-K	Coopers Poynt	12/23/16
James	Collins	Teacher of Science	Veterans	12/12/16
Timika	Elliot	Teacher of English	WWHS	1/3/17
Kally	Forbes	Teacher of Pre-K	Davis	12/21/16
Lastasha	Gaylord	Paraprofessional A	Yorkship	1/3/17
Keith	Howell	Teacher of Social Studies	BPLA	12/19/16
Alexa	Jarvis	Teacher of Handicapped	Sharp	12/19/16
Surinder	Kaur	Teacher of ESL-Science	WWHS	12/12/16
Wilmarie	Laguer	Teacher of Bilingual	Cramer	1/3/17
Sollie	Pinkston	LDTC	Camden High	1/3/17
Lisa	Ramos	Teacher of Special Education	Cream	1/3/17
Kari	Rosen	Teacher of Handicapped	HB Wilson	1/3/17
Mishca	Sewell	Dropout Prev Officer	Pyne Poynt	1/3/17
Loretta	Sirman- Ferguson	Lead Educator	Sharp	12/19/16
Ellen	Williams- Lindsey	Crisis Counselor	CAMVA	1/3/17

- O. Withholding of Increment and Raises (No Items at this time)
- P. Rescissions (No Items at this time)
- Q. Corrections (No items at this time)
- R. Recalls (No items at this time)
- S. Changes and Salary Adjustments (No items at this time)
- T. Death Notices (No items at this time)

U. Special Compensation – (4)

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

Activity Advisor - (4)

It is recommended that special compensation be paid to the individuals listed for serving as Activity Advisor. All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June:

First	Last	Location	Amo	ount	Activity
Jenell	McRae	Camden High	\$	1778	Yearbook (Business)
Jenell	McRae	Camden High	\$	1778	Yearbook (Editorial)
Jenell	McRae	Camden High	\$	987	Senior Class Advisor
Jenell	McRae	Camden High	\$	2011	Student Council

V. Seasonal Coaches – (No items at this time)

W. Salary Advancements/Stipends – (2)

First	Last	Title	Location	Previous Salary	New Salary
Joseph	King	Teacher of Elementary	Cooper's Poynt	\$85,821.00	\$87,882.00
Diane	Mroz	Teacher of Elementary	Cooper's Poynt	\$84,791.00	\$85,821.00

- X. Federal Funds (No items at this time)
- Y. Declinations (No items at this time)

Z. Black Seal/Boiler/Locksmith/Welding License – (3)

First	Last	Title	Amount
DuShawn	Badie	Custodian C	\$1,500
Cleon	Johnson	Custodian C	\$1,500
Saulo	Roman	Custodian A1	\$1,500

AA. Temporary Service Employees / Internships – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/3/2017	Marquis	Robinson	Business Office Intern	Finance	11-000-251- 100-000-55	\$10/hour

- BB. Commercial Driver's License (No items at this time)
- CC. Reinstatement (No items at this time)
- DD. Miscellaneous (No items at this time)
- EE. Renewals (No items at this time)
- FF. Non-Renewals (No items at this time)
- **GG.** Reappointments (No items at this time)
- HH. Abolishment/ Elimination of Positions (No items at this time)
- II. Staff Reduction of Force (No items at this time)
- JJ. Reassignment (No items at this time)
- KK. Terminations with Reassignment (No items at this time)
- LL. School Placements (No items at this time)
- MM. Hearing Decisions (No items at this time)

END OF REPORT