

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CLOSED SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

- a. Approval for Ericka L. Okafor to attend the Two-Day Workshop: Introduction to Teaching for Biliteracy and the Bridge, Focus on Secondary: Middle and High School
IT'S RECOMMENDED: that Ericka L. Okafor, Supervisor of Bilingual be approved to attend the Two-Day Workshop: Introduction to Teaching for Biliteracy and the Bridge, Focus on Secondary: Middle and High School Arlington Heights, IL. February 28, 2017 and April 19, 2017. These workshops will provide participants with an interactive overview of research and best practices in dual-language and biliteracy instruction at the secondary level.

Dates: February 28, 2017 - April 19, 2017

Location: CCSD 59 Administration Building, 2123 S. Arlington Heights Rd., Arlington Heights, IL 60005

COST: Account#: 20-244-200-500-000-00: Registration: \$175.00

Account#: 20-244-200-580-000-00

Travel: (Airfare/ Taxi):\$259.40+ \$254.40=\$513.80 (Airfare), \$50.00 (Taxi/Shuttle)

Hotel: \$127.68 +\$166.88=\$294.56 - Meals: \$111.00 x 2days=\$222.00

Grand Total Not to Exceed: \$1255.36

Submitted by: Ericka Okafor

2. BUSINESS SERVICES

3. ENGAGEMENT

- a. Creative Arts Morgan Village hosts Dare2Dance/CANDO Showcase (Approved In Advance of Board Meeting)

It is recommended that the District allow the use of facilities by the City based organization, Dare2Dance. The organization is requesting to use Creative Arts Morgan Village to showcase dance students' skills to parents and community members.

Date: February 25, 2017

Time: 1:00pm - 3:00pm

Location: Creative Arts Morgan Village Academy

Itemized list of expenses:

Cost related to custodial services: \$120

Costs related to security services: \$ 90

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Total cost not to exceed: \$ 210

Account Number:

11-800-330-500-003-80

This item was approved by the state-appointed superintendent on February 13, 2017.

b. Rising Leaders Global (Approved In Advance of Board Meeting)

It is recommended that the District allow the use of facilities by the City based organization, Rising Leaders Global. The organization is requesting to use Camden Big Picture Learning Academy to host a Camden Citywide Male Conference. The conference seeks to provide a platform for men across the City to discuss their needs and brainstorm ways in which they can work together to promote growth.

Date: February 18 , 2017

Time: 11:00pm – 3:00pm

Location: Camden Big Picture Learning Academy

Itemized list of expenses:

Cost related to custodial services: \$200

Costs related to security services: \$ 300

Total cost not to exceed: \$ 500

Account Number:

11-800-330-500-003-80

This item was approved by the state-appointed superintendent on February 13, 2017.

c. H.B. Wilson hosts Harvest Fest, Power and Praise (Approved In Advance of Board Meeting)

It is recommended that the District allow the use of facilities by the City based organization Power and Praise. The organization is requesting to use H.B. Wilson to host a luncheon and show for community members.

Date: February 25 , 2017

Time: 11:00pm – 5:00pm

Location: Camden Big Picture Learning Academy

Itemized list of expenses:

Cost related to custodial services: \$280.00

Costs related to security services: \$ 210.00

Total cost not to exceed: \$ 490.00

Account Number:

11-800-330-500-003-80

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This item was approved by the state-appointed superintendent on February 13, 2017.

- d. New Jersey Department of Education FACE Expansion Grant 2016-2017 Academic Parent Teacher Team Visits- School Staff Stipends

It is recommended that Camden City School District Division of Engagement provide stipends for up to 75 teachers, and other school staff to participate in the Academic Parent Teacher Team Visits program which aims to support family-school partnerships that improve student achievement, parental engagement linked to learning, and overall school climate. Grant programs as outlined in the New Jersey Department of Education FACE Expansion Grant for the 2016-2017 school year. This Grant is used to help build the capacity of our school staff, and families to support student learning, and overall school improvement.

Date: March 2017-July 2017

Time: N/A

Location(s): Catto Family School, H.B. Wilson Family School, Dudley Family School, and Cooper's Poynt Family School

Itemized list of associated costs:

Teacher Pay Rate: \$33.35/Hr.

Paraprofessional Pay Rate: \$17.35/Hr.

Total stipend costs for Academic Parent Teacher Team Visits not to exceed \$22,511.00

Account Number:

20-236-200-100-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

- e. New Jersey Department of Education FACE Expansion Grant 2016-2017 Program Refreshments

It is recommended that Camden City School District Division of Engagement provide refreshments to families attending program meetings as outlined in the New Jersey Department of Education FACE Expansion Grant for the 2016-2017 school year. This Grant is used to help build the capacity of our school staff, and families to support student learning, and overall school improvement.

Date: March 2017-July 2017

Time: Varies depending upon individual program schedule

Location(s): Catto Family School, H.B. Wilson Family School, Dudley Family School, and Cooper's Poynt Family School

Itemized list of associated costs:

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- Catered refreshments will be provided at the 6 parent book clubs to 25 district family member participants. (6 book clubs x 25 participants = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at the 2 academic parent teacher team events (150 participants x 2 APTT nights = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at the 6 strengthening men trainings to 25 fathers (6 trainings x 25 participants = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at family literacy nights located at 7 schools each; anticipate 90-100 participants at each family literacy night. (100 participants per school x 7 schools = 700 servings of food at up to \$10 per person = \$7,000)

Total expenses for refreshments not to exceed: \$16,000

Account Number:

20-236-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

f. Division of Engagement Grant Project Support (Amendment)

It is recommended that the following board item, previously approved January 24, 2017, be amended as follows:

Previous language: It is recommended that Camden City School District Division of Engagement consult with Hurst Services for support with the effective implementation of the Family and Community Engagement Dual Capacity Grant.

New language: It is recommended that Camden City School District Division of Engagement hire Terrell Hurst of Hurst Services as an intern to support with the effective implementation of the Family and Community Engagement Dual Capacity Grant.

Location(s): Administration Building, 201 N. Front Street, Camden NJ 08102

Total costs not to exceed: \$12,500.00

Account Number: 20-236-200-300-000-00

*** Submitted by: Brendan Lowe, Chief Communications Officer

g. Amendment - VersedEd Training (Approved In Advance of Board Meeting)

This is an amendment to the previously approved VersedEd Training that appeared on page 6 of the January 24, 2017 board report.

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It is recommended that Camden City School District approve training sessions with VersedEd to provide staff with an opportunity to discuss issues such as race, equity and implicit bias. This supports the District's goal to ensure equity for all, and addresses the hidden issues of bias that may impede our work. The training will examine Race and Identity and Implicit Bias. It will teach Interrupting Racism, School-Family Partnerships, and Anti-Bias Education Language and Code Switching.

Participants will also discuss these topics in a formal roundtable setting with parents and community leaders ensuring that trust is built and promote collaboration on school improvement and reform.

Dates:

Staff Training on February 2017

Staff Training on March 2017

Roundtable May 2017

Itemized list of associated costs:

2 half day trainings at \$2,600 each (2 x \$2600 = \$5200)

1 roundtable event at \$3,000 each

Total costs not to exceed: \$8,600.00

Account Number: 20-274-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

h. Community viewing of 13th by Ava Duvernay

It is recommended that Camden City School District Division of Engagement support a community organized viewing of the documentary the 13th, directed by Ava Duvernay. The Division of Engagement covered the costs associated with providing space for the viewing and refreshments.

Date: March 2017

Time: TBA

Location: TBA

Itemized list of associated costs:

Fees associated with space rental, security and custodial services

Refreshments for up to 200 people

Total costs not to exceed: \$2000

Account Number:

11-800-330-500-003-80

i. Family University Summer Programming, Supplies and Other Expenses (Amendment)

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The Division of Engagement requests to amend the previously approved board item for Family University. This item appeared on the June 2016 board report. The requested amendment is to add an additional account number for to cover expenses that were denied by the State. This amendment is to cover the costs of Chandra Williams to present at the Family University Conference on June 1, 2016.

The original board item stated:

It is recommended that permission be granted for the Division of Family & Community Engagement to partner with individual providers and community organizations in order to offer family programming from July 1 through August 31, 2016 at Camden Parent Partnership and other community sites, including District schools.

Programming will focus on:

- Adult Education
- Family Bonding
- Health & Wellness
- Career Readiness

Itemized list of expenses:

- Programming costs
- Refreshments
- Promotional materials to notify families about the activities
- Supplies

Total not to exceed:

Chandra Williams to be paid \$1,000.00

Account Number:

11-800-330-500-008-80

Submitted by: Brendan Lowe, Chief Communications Officer

j. Sharp School Family Meeting (Approved In Advance of Board Meeting)

It is recommended that the Camden City School District host a family meeting at Sharp School. The Division of Engagement will provide dinner and security.

Date: February 23, 2017

Time: 5:00 pm - 9:00 pm

Itemized List of Expenses:

Dinner \$10.00 per person for 75 people = \$750.00

Security: \$30.00 an hour for 4 hours = \$120.00 (if needed)

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Total cost not to exceed: \$870.00

Account Number(s):

11-000-251-890-003-58 - Refreshments

11-800-330-500-003-80- Security

Submitted by: Brendan Lowe, Chief Communications Officer

k. Forest Hill Families Meeting: Temporary Space Discussion

It is recommended that the Division of Engagement provide dinner to families of Forest Hill students. The meeting will serve as the opportunity for families to come together as a group, meet with the Superintendent, and discuss the options for Forest Hill students during the rebuilding of Camden High School.

Date: February 1, 2017

Time: 3:30 – 5:00pm

Location: Forest Hill

Itemized list of expenses:

Food for up to 50 people at \$10 per person = \$500

Cost related to security services = \$120

Total cost not to exceed: \$620.00

Account Number:

11-000-251-890-003-58

11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

l. 2016- 17 DPAC Title I Parental Involvement Training Sessions (Amendment)

It is recommended that the following board item, previously approved, August 23, 2016 be amended as follows:

previous language:

Dates: October 5, 2016 February 1, 2017

new language: October 5, 2016 February 2, 2017

Locations: TBD

Itemized list of associated costs:

-catering/food services

-guest speakers

-room rental fees

-miscellaneous expenses

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Cost not to exceed \$500 per monthly training session

Total costs not to exceed:

\$5,000

Account Number:

20-235-200-500-000-00

m. Camden High Project Committee Meetings

It is recommended that the Division of Engagement provide refreshments to Camden High Reconstruction Project Committee members during their individual team meetings. As part of our ongoing efforts for school improvement, it is critical that we create opportunities to engage with community members.

Date: January 31, 2017

Time: 5:30 – 7:00pm

Locations: Camden High Media Center

Itemized list of expenses:

Refreshments for up to 24 people at \$7.30 per person = 175.00

Total cost not to exceed: \$180.00

Account Number:

11-000-251-890-003-58

Submitted by: Brendan Lowe, Chief Communications Officer

n. Amendment: Grant Project Language Change

Division of Engagement Grant Project language change from “hire Terrell Hurst of Hurst Services as an intern” “consult with Hurst Services”

Also, “Total cost not to exceed \$12,500 “to “Total cost not to exceed \$26,496.”

It is recommended that Board Item previously amended and Superintendent approved on February 27, 2017, be amended as follows:

Previous language: It is recommended that Camden City School District Division of Engagement hire Terrell Hurst of Hurst Services as an intern to support with the effective implementation of the Family and Community Engagement Dual Capacity Grant.

New language: It is recommended that Camden City School District Division of Engagement consult with Hurst Services for support with the effective implementation of the Family and Community Engagement Dual Capacity Grant.

Location(s): Administration Building, 201 N. Front Street, Camden NJ 08102

Account Number: 20-236-200-300-000-00

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Total costs not to exceed: \$17,496.00

Account Number: 20-235-200-500-000-00

Total Cost not to exceed: \$9,000

Submitted by: Brendan Lowe, Chief Communications Officer

4. EARLY CHILDHOOD

a. Early Childhood Department / Wilmington University Practicum in School Leadership Hours

It is recommended that permission be granted for Medinah Dyer, Early Childhood Educational Program Specialist, to complete 100 hours practicum work towards the completion of the M.Ed Educational Leadership program with Wilmington University under the mentorship of Principal Loray Dobson (ECDC).

All mentoring and related assignments will be conducted before and after school hours from February 2017-June 2017.

There will be no cost to the Board.

Submitted by: Markeeta Nesmith, Director of Early Childhood

b. Early Childhood Department / Wilmington University Practicum Hours

It is recommended that permission be granted for Lavinia Taylor, Early Childhood Educational Program Specialist, to complete 100 hours of practicum work towards the completion of the School Leadership program with Wilmington University under the mentorship of Barbara Alley, Early Childhood Lead Educator.

All mentoring and related assignments will be conducted before and after school hours from February 2017-June 2017.

There will be no cost to the Board.

Submitted by: Markeeta Nesmith, Director of Early Childhood

c. Early Childhood Department / 2017 National Early Childhood Inclusion Institute

It is recommended that the following (4) Office of Early Childhood members attend the 17th National Early Childhood Inclusion Institute from May 8th- May12th, 2017.

- Donielle Wesley Wallace (PIRT Inclusion)
- Nichole DeSesso (Supervisor)
- Linda Tomaszewski (EPS Inclusion Specialist)
- Johari Sykes-Ratliff (Lead Educator)

The purpose of this training is to provide Early Childhood staff with up-to-date information regarding research, policy and practice in early childhood inclusion. Topics include but are not limited to:

- Foundations of Inclusion
- Communication for Professional Collaboration
- Adaptations that Work

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- Weaving Inclusion into Everyday Activities
- Supported Responses to Trouble Parent-Child Relationships
- Peer to Peer Coaching for Practice Change
- The Right Stuff: Resources to Support the Full Participation of Each Young Child

Registration: \$420.00/pp x 4= \$1680.00

Account#: Early Childhood Acct#: 20-218-200-329-000-00 \$1680.00

(Total cost not to exceed \$1680.00)

Hotel: \$225.75/night/room (2) x 4 nights= \$1,806.00 \$1806.00

Cost of room per person per night = \$112.88

Cost of room per person for 4 people for four nights= \$451.50

Meals: During Conference: \$69.00pp (for 3 days) \$207 x 4 = \$828.00

First and Last Day: \$103.50 (51.75 F&L) pp x 4 = \$414.00

Airfare: \$167.00 + \$50 baggage claim (\$217.00) pp x 4 = \$868.00

Ground Transportation: 120.00 for 4 people \$120.00

Account#: Early Childhood Acct#: 20-218-200-580-000-00 = \$4036.00

(Total cost not to exceed \$4,036.00)

Additional costs over the Allotted GSA Monies will be incurred by the Participants.

Total Cost: \$ 5716.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

- d. Early Childhood Department / Amended - 20th National School Social Worker Conference
It is recommended that the Social Workers of the Office of Early Childhood attend the 20th National School Social Worker Conference: Where Social Workers can exchange intervention strategies and best practices. The conference dates are March 21, 2017 to March 25, 2017.

Previously approved is as follow:

- Registration for Workshop: \$585.00/ppx2=\$1,170.00
- Meals: First and Last Day: \$ 48.00 pp day, total= 96.00ppx2=192.00
- Airfare: \$504.20 + 50.00 baggage claim (\$554.20) ppx2 = \$1,108.40
- Super Shuttle: To and From Philadelphia Airport for 2 people = \$110.00

Previously approved total: \$3,738.60

Amendment of the previously approved board item on page 12 and 13 of the January 2017 board report are as follow:

- Host Hotel previously approved for four nights at \$851.98 now amended to reflect resort fee of \$24.79 per night (\$99.16) The amended total =\$951.16
- Meals previously approved for 3 days at \$51.00 per day x 2 participants (\$306.00) As per the GSA, the amended rate should be \$64 per day x2 participants total of \$384.00

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Total Cost Not To Exceed \$3,915.75

Account #20-218-580-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

- e. Early Childhood Department / Spring Advertisement/Media Awareness Campaign
Spring Advertisement

It is recommended that permission be granted for the Office of Early Childhood to run a Spring Advertisement/Media Awareness Campaign to recruit and enroll students for the 2017-2018 school year.

1. Eleven (11) billboards in English and Spanish will be strategically placed throughout the city for a 6 week period from March – April, 2017.

Cost not to exceed \$15,000.00

2. Radio commercials and banner ads on local Urban and Spanish radio stations. This campaign will run from March – April, 2017.

Cost not to exceed \$23,000.00

3. Bus advertisements will be placed on local buses that serve the Camden City area in both English and Spanish and will run for a period of 4 weeks.

Cost not exceed \$6000.00

Total Cost Not To Exceed \$44,000.00

Account #20-218-200-800-000-00

Amendment of the previously approved board item pg. 22 item #1 of the August 23, 2016 board report are as follows:

- To include print publication at a cost of \$2,451.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

5. GENERAL COUNSEL

- a. NJICLE – 2017 School Law Conference (Approved In Advance of Board Meeting)

It is recommended that the Office of General Counsel, Bryant L. Horsley, Jr., General Counsel and James Rolle, Jr., Assistant General Counsel attend the following seminar:

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NJICLE – School Law Conference

Date: February 28, 2017

Time: 9:00 AM - 3:30 PM

Place: Renaissance Woodbridge Hotel

515 US Highway 1 S

Iselin, New Jersey 08830

This comprehensive program features a case law and legislative update, a timely roundtable discussion on the growing issue of student privacy, and entirely new workshops focusing on specialized areas of school law involving the legal implications of safety in the schools; rights and responsibilities of schools, both public and private; presenting the tenure case; and effectiveness of IEP meetings.

Cost: \$220.00 pp

Total: \$440.00

Account # - 11-000-230-580-000-57

Submitted by: Bryant L. Horsley, Jr., General Counsel

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

a. Starlight Nursing Services

It is recommended that permission be granted to have the Camden City School District accept and approve to have Starlight caregivers have proven job performance with the children in Camden City Schools. Starlight has well established relationships with the children, parents, and staff in Camden. For the continuity of care for the students Starlight nursing services should remain at a rate of \$41.00 for LPN services for an amount not to exceed \$20,000.00.

Account# 11-000-217-320-000-66

Submitted by Renee Wickersty, Supervisor of Health Services

1:1 Nursing Services (IEP Driven)

b. Fairmount Behavior Health Bedside Instruction

It is recommended that permission be granted for the Camden City School District to have Fairmount Behavior Health staff have proven job performance with the children in Camden City Schools. Fairmount has well established relationships with the children, parents and staff in Camden. For the continuity of care for the students Fairmount bedside instruction should remain at a rate of \$42.73 per hour for an amount not to exceed \$1,000.00

Account # 11-150-100-320-100-66

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Submitted by Ms. Renee Wickersty, Supervisor of Health Services

c. **Daytop Bedside Instruction**

It is recommended that permission be granted to have the Camden City School District accept and approve to have Daytop staff have proven job performance with the children in Camden City Schools. Daytop has well established relationships with the children, parents and staff in Camden. For the continuity of care for the students Daytop bedside instruction should remain at a rate of \$120.00 a day for an amount not to exceed \$2,500.00

Account # 11-150-100-320-100-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

8. HUMAN SERVICES

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It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different start dates and end times.

9. INNOVATION

10. SAFETY AND SECURITY

11. SCHOOL BASED YOUTH SERVICES

- a. **School Based Youth Services Program/ Arrive Alive Tour - All SBYSP Sites**
It is recommended that that permission be granted to School Based Youth Services at Camden High, Woodrow Wilson, Big Picture Learning Academy, Creative Arts Morgan Village Academy, Veterans Memorial and Cooper's Poynt to host an Arrive Alive Tour. The Arrive Alive Tour will occur for one full school day at each school and it will educate students on the dangers of distracted and drinking and driving. Students will participate in a drunk driving and distracted driving simulation experience that will explore the consequences of this behavior. A pledge station will be provided for students to pledge to never drive while texting or intoxicated and they will receive this pledge on a keepsake photo keychain as a reminder to drive S.A.F.E. (Sober and Free of Electronics) every time they grab their keys. The Unite Corporation Arrive Alive organization will publicly advertise the event through a pre-approved press release to all within 60 miles of the event locations.

Date: Thursday, May 4, 2017

Time: 9:00 am-3:00 pm

Location: Big Picture Learning Academy

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Date: Friday, May 5, 2017

Time: 9:00 am-3:00 pm

Location: Cooper's Poynt

Date: Wednesday, May 10, 2017

Time: 9:00 am-3:00 pm

Location: Creative Arts Morgan Village Academy

Date: Thursday, May 11, 2017

Time: 9:00 am-3:00 pm

Location: Camden High School

Date: Friday, May 12, 2017

Time: 9:00 am-3:00 pm

Location: Woodrow Wilson High School

Date: Thursday, May 25, 2017

Time: 9:00 am-3:00 pm

Location: Veterans Memorial Family School

Costs: Arrive Alive Tour- Combo Simulator Experience with Picture Pledge = \$15,000.00

Security- Not needed.

Total Cost Not to Exceed: \$15,000.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

b. Pack A Purse Drive - Davis/SBYS

It is recommended that School Based Youth Services at Davis Family School Junior Human Relations Commissions (JHRC) Group to participate in a project In Honor of Women Heritage Month to collect used and new purses and personal items to donate to the local women shelter. This project will aim to provide community service experience and allow for an exchange of ideas and creativity between students of varying ages. Students will be educated on local shelters, community action and organizing future projects. The project will run from March 1, 2017 – March 31, 2017.

Deliver Date: Friday, March 31, 2017

Time: 9:00 am – 12:00 pm

Location: Camden County Women Center 311 Market St, Camden, NJ 08101

Costs: N/A

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Personnel- School Based Youth Services Staff (Delivery)

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

c. "SBYS/Tigers Lair Year End Celebration" - WWHS

It is recommended that SBYS/Tigers Lair's S.A.V.E Group be permitted to host a "Year End Celebration." SBYS/Tigers Lair will recognize students who demonstrated good school attendance, academic achievement, commitment to SBYS student groups, community service, personal growth, acknowledgment of graduating seniors and recognize parents who provided service during SBYS programming/events. 75 people will attend.

Date: Thursday, May 25, 2017

Time: 4:00-5:30pm

Location: WWHS Cafeteria

Costs:

Security: 1 School Security Officers- @ 21.38/ hour x1.5 hours' = \$32.07

Supplies \$100.00

Dinner @ 10.00pp x 75 participants= \$750.00

Personnel: Mr. Kevin Waters, Crisis Counselor; Ms. Nefessa Wiggins, Site Manager; Ms. Josefina Soto, Health and Social Service Coordinator; Mr. Constantino Petru Gerena, Youth Development Specialist; Ms. Lauren Gallagher, Mental Health Practitioner; Ms. Dayna Sharp, Health and Social Service Coordinator.

Total Cost Not to Exceed: \$782.07

Account Number: #20-455-200-600-000-00

#20-455-200-100-000-00

#20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

d. Junior Human Relations Commission (JHRC) Conferences - Ratification

It is recommended that previously approved JHRC Conference on Superintendent's report October 18, 2016 pg. 14 of 116 to change the date from March 10, 2017 to March 17, 2017.

It is recommended that permission be granted to School Based Youth Services in collaboration with the Affirmative Action Office to sponsor 3 Junior Human Relations Commission Conferences, on November 4, 2016, March 10, 2017, and June 2, 2017 at the KROC Center 9:00 am –2:00 pm, 15 students per SBYSP site (CHS, WWHS, CAMVA,

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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VETS, DAVIS, CBPL Academy, and Cooper's Poynt). School Based Youth Services Staff will serve as chaperones.

Consultants: Center for Family Services-SERV, Ritu Pandya, Rutgers Performing Arts, Camden Metro Police, DCP & P, Oaks Integrated, Mothers in Charge, and Hispanic Family Center.

Cost to include space, transportation, incentive, lunch, and presenters.

Account #20-455-200-500-000-00 (Space Rentals \$3,000 X 3 days = \$9,000)

Account# 20-455-200-500-000-00 (Lunch \$7.00 p/p x 120 people x 3 days = \$2,520)

Account #20 -455-200-500-000-00 (Incentives \$10 each x 120 participants = \$3,600)

Account #20-455-200-500-000-00 ((3 consultants per event x \$1,000 per event x 3 events = \$9,000) Account #20-455-200-500-000-00 (Transportation - Upon Bid)

Total cost not to exceed \$30,000.00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

e. "Partners In Parenting Mentoring Sessions" - WWHS/SBYS

It is recommended that SBYS host mentoring sessions for the Partners In Parenting (PIP) participants from WWHS and CHS at Woodrow Wilson High School.

PIP student participants will receive 7 mentoring sessions from the Women of the Dream Organization, which will focus on supporting them as adolescent parents, academic goals & achievement, emotional and social wellbeing. Childcare centers at CHS and WWHS will remain open to provide childcare for the participant's children during each mentoring session.

Date: Wednesday, March 1, 2017; Wednesday, March 15, 2017; Wednesday, March 29, 2017; Wednesday, April 12, 2017; Wednesday, May 10, 2017; Wednesday, May 24, 2017; Wednesday, June 7, 2017.

Time: 4:30-7:30pm

Location: Library and SBYS/Tigers Lair II Office

Costs:

Security: 1 School Security Officers- @ 21.38/ hour x 3.0 hours' x 7 sessions= \$448.98

SBYS Staff: 2 Staff @ 33.35 x 3hrs x 7sessions= \$1,400.70

Personnel: Ms. Nefessa Wiggins, Site Manager; Ms. Yalonda Moore, Site Manager

Total Cost Not to Exceed: \$1,849.68

Account Number: #20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

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f. Spring American Red Cross Blood Drive - WWHS/SBYS

It is recommended that permission be granted to School Based Youth Services/Tigers Lair be permitted to host a Spring American Red Cross Blood Drive. The American Red Cross will supply all materials, supplies and host a training for student volunteers. Faculty and staff age 17 will be asked to donate blood. Students 16 years of age can donate blood with parental consent.

Date: May 24, 2017

Time: 9:00am-3:00pm

Location: WWHS Gymnasium

Costs: No cost to the board

Security: Not needed

Personnel: Ms. Nefessa Wiggins, Site Manager; Mr. Constantino Petru, Youth Development Specialist.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. "Step Competition, Bronx, NY" - WWHS/SBYS

It is recommended that SBYS/Tigers Lair's be permitted to take 30 SBYS students of from WWHS and CHS to the 2017 National Step League Bronx Championship Step Show in Bronx, New York.

Students will observe high school level step competition that will assist them in establishing positive relationships, build upon self-esteem, respect, responsibility and healthy communication. Students utilize safe, efficient and effective movement to develop and maintain a healthy, active lifestyle (NJ Core Content Curriculum Standard 2.5 Motor Skill Development).

Date: Saturday, March 18, 2017

Time: 3:00-10:00pm

Location: Rafael Hernandez Academy, 977 Fox St. Bronx, NY

Costs:

Tickets: \$10.00 x 33 participants= \$300.00

Transportation: Coach Bus (Upon Bid)

Personnel: Mr. Kevin Waters, Crisis Counselor; Atiba Sonnebeyatta, Youth Development Specialist

Total Cost Not to Exceed: \$300.00 + the cost of a coach bus

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Account Number: #20-455-100-800-000-00
20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

h. "NJSSA Step Competition" - WWHS/SBYS

It is recommended that SBYS/Tigers Lair's be permitted to host the NJ State Stepping Association's competition at Woodrow Wilson High School.

Students will observe and participate in a high school level step competition that will assist them in establishing positive relationships, build upon self-esteem, respect, responsibility and healthy communication. Students utilize safe, efficient and effective movement to develop and maintain a healthy, active lifestyle (NJ Core Content Curriculum Standard 2.5 Motor Skill Development). An entrance fee of \$5.00 for adults, \$3.00 for students and free for students under the age of 10 years old. All proceeds raised will be deposited in the Tigers Lair/SBYS activities account.

Date: Saturday, March 25, 2017

Time: 12:30-4:30pm

Location: WWHS Auditorium

Costs:

Light Refreshments: \$300

Security: 2 School Security Officers @ \$21.38/ hour x 4.0 hours x 2= \$171.04

Personnel: Mr. Kevin Waters, Crisis Counselor; Ms. Nefessa Wiggins, Site Manager

Total Cost Not to Exceed: \$471.04

Account Number: #20-455-200-100-000-00
20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

i. Group Services - WWHS/SBYS

It is recommended that permission be granted to School Based Youth Services/Tigers Lair to conduct the following student group activity for developing critical life skills and becoming empowered to problem solve, abandon at risk behaviors and be motivated to achieve academically and socially. Group activity will begin the week of March 1, 2017 and conclude the week of May 31, 2017.

Dynasty Step Team and Female Empowerment Group will meet on Mondays, Wednesdays and Fridays (weekly).

Date: March 1, 2017- May 31, 2017

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Time: 3:30-4:30pm

Location: Woodrow Wilson High School/ SBYS-Tigers Lair II office

Personnel: Mr. Kevin Waters, Crisis Counselor & Group Advisor

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. "S.A.V.E Anti-Violence Summit"- WWHS/SBYS

It is recommended that SBYS/Tigers Lair's S.A.V.E Group be permitted to host the 3rd Annual "Anti-Violence Teen Summit," on Monday April 24, 2017 from 9:30am-11:30am in the WWHS auditorium, for students in grades 9th-12th. Students will listen to a panel discussion focused on "How to Reduce Teen Violence, in Their School and Community." A follow up "Anti-Violence Teen Summit" will occur.

Community stakeholders will be invited to participate in a panel discussion focused on "How the Community As One Can Help to Reduce Violence." S.A.V.E is a student driven organization with focus on alternatives to violence (nonviolence/ conflict management skills) and community service projects.

Date: April 24, 2017 & April 29, 2017

Time: 9:30am-11:30am/ 9:30am-1:00pm

Location: WWHS Auditorium

Costs:

Security: 2 School Security Officers- @ 21.38/ hour x 4.0 hours' x 2= 171.04

SBYS Staff: 3 Staff @ 33.35 x 4.0hrs= \$400.20

Personnel: Mr. Kevin Waters, Crisis Counselor; Ms. Nefessa Wiggins, Site Manager; Ms. Josefina Soto, Health and Social Service Coordinator; Mr. Constantino Petru Gerena, Youth Development Specialist.

Total Cost Not to Exceed: \$571.24

Account Number: #20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

k. Group Services - Camden High/SBYS

It is recommended that permission be granted to School Based Youth Services/The LINK to partner with My Word of Hope LLC (Navigating Everyone to The Destination of Hope) to host an eight week series during the Real Men Real Talk group. The focus of the workshop is to provide males with tools, strategies and resources needed to find their determination to exercise their hope so that they can live out their purpose. Topics will include the following:

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Discovering Purpose, Fearless Faith, Living On Purpose, Unlocking Unlimited Possibilities, Access Granted, Outrun the Competition, The Eye of the Tiger and Fully Locked In.

Location: Camden High School Group Room

Dates: Wednesday, March 8, 15, 22, 29, April 5, 12, May 3, 10, 2017

Time: 11:42am-12:42pm

Costs: \$150.00 per session x's 8 sessions = \$1,200.00

Personnel- SBYS Staff

Security- Not Needed

Total Cost Not to Exceed: \$1,200.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

l. Community Service Activity - Vets/SBYS

It is recommended permission be granted for School Based Youth Services in partnership with Veterans Memorial Family School to host a community service activity. The activity will be held every Wednesday in March.

This activity will provide students with community service hours. The community service activity will promote healthy youth development, help students learn positive social interaction skills and build students leadership skills.

Date: 3/1/17, 3/8/17, 3/15/17, 3/22/17, 3/29/17

Time and Locations: Activities will take place during students lunch periods.

Personnel: School Based Youth Services Staff will facilitate the community service activity.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

m. Camden High School Prom Dress Event - SBYSP

It is recommended that the Prom Dress Event at Camden High School previously approved on the Superintendent's Report (page 14 of 68, 11 a.) be ratified to reflect the following:

It is recommended that permission be granted to Camden High School /School Based Youth Services to partner with Donna Drummonds to accept approximately (430) prom dresses valued at approximately \$68,000 from promgirl.com. The dresses will be offered to students at Camden High School at no cost. On March 18, 2017, the gymnasium at Camden High will be converted to a show room/dressing room for students to select a prom dress, and on March 18, 2017, the show room will be disassembled and the dresses will be packed away.

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Date: Saturday, March 18, 2017
Time: 9:00 am-4:00 pm
Location: Camden High School "Gymnasium"

Date: Sunday, March 19, 2017
Time: 10:00 am-2:00pm
Location: Camden High School "Gymnasium"

Costs:

Personnel- (1 staff) @ 33.35/hr. x's 11hrs= \$366.85
Security- (1 staff) @ \$21.83/hr. x's 11hrs = \$240.13
Personnel- (1 Custodian) @ 21.38/hr. x's 11hrs= \$235.18

Total Cost Not to Exceed: \$842.16

Account Number: 20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

n. Community Service Activity(Animal Shelter) - Vets/SBYS

It is recommended permission be granted for School Based Youth Services in partnership with Camden County Animal Shelter to participate in a community service activity. The activity will educate students on how to properly care and develop positive interactions with animals. This activity help providing students with community service hours, promote healthy youth development and assist students in becoming involved in their community.

Date 4/12/17
Time and Locations: 12-2pm, At the Camden County Animal Shelter.

Costs: \$25

Personnel: School Based Youth Services Staff will the community service activity
Security: N/A

Total Cost Not to Exceed: \$25

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

o. Field Trip - Vets/SBYS

It is recommended that permission be granted to allow School Based Youth Services to provide a trip for students who have earned it through their community service activities. Any student who participates in 3 out of 4 activities will receive an invitation to join the

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School Based Youth Services team at the Funplex. The Funplex is a positive reward for demonstrating their commitment to community service.

Date: May 18, 2017.

Time: 9:00 - 2:00 pm

Locations: Funplex - 3320-24 Route 38 Mt. Laurel, New Jersey,

Costs:

*If trip is booked by 3/31/17 total cost will be \$ 1,053.80

\$19.00 (admission) + \$4.95 (food) = \$23.95 X 44 (people) = \$1,053.80(total cost)

*If booked after 3/31/17 total cost will be \$ 1,185.80

\$22.00 (admission) + 4.95 (food) = \$26.95 X 44 (people) = \$1,185.80 (total cost)

Personnel: School Based Youth Services Staff will facilitate the community service activity.

Security: N/A

Total Cost Not to Exceed: \$1200.00

Account Number: 20-455-100-800-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

p. Annual Young Ladies Tea - CAMVA/SBYS

It is recommended that School Based Youth Services Program at Creative Arts Morgan Village Academy to host their Annual Young Ladies Tea. The tea will consist of a Fashion Show and an Etiquette Q. & A. opportunity. The activities will be conducted by students and staff, lunch will be served.

Date: Friday, June 9, 2017

Time: 11am to 2:00pm

Location: Creative Arts Morgan Village Academy, Cafeteria

Costs:

Light refreshments for parents = \$1,500.00

Rental of Tableware (tablecloths, napkins, china and silverware) = Not to exceed \$1,400

Total Cost Not to Exceed: \$2,900.00

Account Number: 20-455-200-500-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

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12. SCHOOL PERFORMANCE

- a. (Amendment) Jennifer Audlin, Tracey Durant, Lisa Williams, and Candice Logan-Washington training for staff

It is recommended that permission be granted to amend the previously approved item on August 23, 2016, and September 27, 2016, to include trainers names and cost.

It is recommended that permission be granted for Jennifer Audlin, Tracey Durant, Lisa Williams, and Candice Logan-Washington provide training to Camden City School District Staff for the 2016-17 school year.

Training with Jennifer Audlin, Tracey Durant, Lisa Williams, and Candice Logan-Washington will consist of strategic planning sessions to review current data and evaluate needs for growth. Design and deliver professional development that: builds awareness of race and discipline practices that are driven by race; identify root causes of discipline infractions; provide leaders with tools of evaluation of discipline practices; and create conditions that engender the analysis of how race and poverty effect the schooling process

Jennifer Audlin: \$9,000

Tracey Durant: \$4,000

Lisa Williams: \$4,000

Candice Logan-Washington: \$11,000

Total cost not to exceed: \$28,000

Account#: 20-466-200-300-000-00

Submitted by: Elan Drennon, Manager of Social-Emotional Policy

- b. ACT Test Scores

It is recommended that permission be granted to the Division of School Performance to purchase ACT test scores, a college readiness assessment. District administrators and counselors will use the test results to improve school and district curriculum, improve instructional practices, make educational interventions, and assist in educational and career planning.

Total cost not to exceed: \$250.00

Account# 11-000-230-339=008-76

Submitted by: John Iko, Strategic Analyst

13. SCHOOL SUPPORT

- a. Health/PE Free Nutrition Assembly

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It is recommended that permission be granted for the Health & Physical Education Department to organize a free Nutrition Assembly to elementary and family schools (PreK-8th).

Thanks to a grant by Life in Sync, 501c3, a non-profit dedicated to providing funding for school nutrition assemblies, all Elementary and Family schools in Camden City Public School District will have an opportunity to host the HealthBarn USA "Try it, You'll Like it" Nutrition Assembly.

"Try It, You'll Like It" is a one-of-a-kind, hands on healthy-lifestyle experience that empowers children of all ages to try healthy foods (foods are free of nuts, wheat and eggs), be active, eat breakfast and much more. This high energy assembly was developed by HealthBarn USA, a proven leader in nutrition programs for children and their families.

HealthBarn USA will be offering 1.5 hour (50 minutes for educational format; 30-40 minutes for food tasting) workshops to each interested Elementary and Family Schools (Prek-8th grade) beginning March 6- June 1, 2017.

There will be no cost to the Board.

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

b. Stipend for Timothy Jenkins - CBPLA

It is recommended that permission be granted for Timothy Jenkins, Principal of Camden Big Picture Learning Academy, to receive summer stipend for working above and beyond in the expansion of the Camden Big Picture Learning Academy model to include middle school.

Tim Jenkins provided the following:

- 1) Developing vision and plan for middle school component of CBPLA
- 2) Merging middle and high school program for full implementation
- 3) Led multiple community and staff meetings above and beyond "normal" expectations of the school leader
- 4) Summer transition- planned and organized execution of building move
- 5) Worked with Operations, Facilities and instructions staff for school readiness above regular duties.

Cost of stipend: \$5,500.00

Total cost not to exceed: \$5,500.00

Account#: 15-000-240-103-200-05

Submitted by: Wayles Wilson, COO, School Support

Approved by: Anna Shurak, Chief School Support Officer

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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c. Read Across America Author

It is recommended that permission be granted for the Division of School Support to have the an author from American Reading Company to read to first grade classrooms on Friday March 3, 2017.

There is no cost to the board.

Submitted by: Marti Hill, Senior Lead Educator, Humanities K-5

d. Imagine Learning Partnership Forum

It is recommended that permission be granted for the Division of School Support to have the following individuals attend the Partnership Form with Imagine Learning, formerly known as Think Through Math, on April 5-7, 2017, Imagine Learning Headquarters, Provo, Utah.

The purpose of this conference is for district administrators to connect and share ideas and discuss their most pressing challenges with district leaders from around the nation.

Staff:

Katrina McCombs, Deputy Superintendent

Andrew Bell, Chief Academic Officer

Janel Williams, Senior Lead Educator, Math and Science, Grades 6-12

All costs are taken care of by Imagine Learning. There will be no cost to the Board.

Submitted by: Janel Williams, Senior Lead Educator, Math and Science, Grades 6-12

e. District-Wide Read Across America Spirit Week

It is recommended that permission be granted for the Division of School Support to have District-Wide Read Across America Spirit Week on the following dates:

Monday, February 29 2016 “Fox in Sox” students wear their favorite socks

Tuesday, March 1, 2016 “Cat in the Hat” students wear their favorite hat

Wednesday, March 2, 2016 “ Wacky Wednesday” Students wear mismatched clothing

Thursday, March 3, 2016 “The Sleep Book” students wear their favorite pajamas

Friday, March 4, 2016 “ Green Eggs and Ham” Students wear green

There is no cost to the Board.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Submitted by: Marti Hill, Senior Lead Educator, Humanities K-5

f. 2017 AASA/NJASA/FEA Women's Leadership Conference

It is recommended that permission be granted for the Division of School Support to have Mrs. Katrina McCombs, Deputy Superintendent attend the 2017 AASA/NJASA/FEA Women's Leadership Conference.

The purpose and goals of the Women in Leadership:

- Develop a network among women in or aspiring to positions in educational leadership
- Sponsor seminars which provide opportunities for skill building and competency in educational leadership
- Build capacity of women in leadership positions
- Encourage and support women leaders; and
- Promote gender, race and ethnic equity within educational systems.

Date: Thursday, March 30, 2017

Time: 8:30 a.m.-4:00 p.m.

Location: Forsgate Country Club, Monroe Township, NJ

Cost:

Registration: \$169.00

Total cost not to exceed: \$169.00

Account# 20274200500 000 00

Travel at IRS Mileage Rate (.31 cents per mile)

Account# 20274200580 000 00

Submitted by: Wayles Wilson, COO, School Support

g. Mentor Fee for the NJASA School Administrator Residency Program 2016-17 SY - Dr. Terry C. Van Zoeren

It is recommended that permission be granted for the Division of School Support to have Dr. Terry C. Van Zoeren, mentor to Dr. Taryn Fletcher, School Support Officer, for her CSA certification process in the NJASA School Administrator Residency Program 2016-17 School Year.

Cost:

NJASA Mentoring Fee: \$2,500

(1st installment to mentor in the amount of 1,250.00 and the remaining of 1,250.00 to be paid upon completion of the program.)

Total cost not to exceed: \$2,500.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Account#: 11000221390 000 60

Submitted by: Wayles Wilson, COO, School Support

h. K-8 Content Leads - Amendment

It is recommended that the previously board approved hiring of the K-8 Content Leads for the 2016-17 school year to be amended to include the names of the individuals selected.
(Board Approved October 18, 2016, Page 102, Item 50)

Literacy – Grades K-2:

Nicole Almanzar

Jodi Reuter

Literacy – Grades 3-5:

Kim Rubin

Charae Whetstone

Literacy – Grades 6-8:

Nikreena Steed

Victoria Albright

Math – Grades K-2:

Kelly Lynch

Beth Masciantonio

Math – Grades 3-5

Karen Santarsiero

Catherine Chukwueke

Math Grades 6-8

Sharon Brophy

Cost: \$3,000 stipend for the year x 11 Content Leads = \$33,000

Total cost not to exceed: \$ 33,000.00

Account#: 20274100300 000 00

Submitted by: Christie Whitzell, School Support Officer

i. Annual Elementary Physical Fitness Competition and Finals

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Elementary Physical Fitness Competition and Finals, as indicated:

Date: March 7, 8, 9 & March 16th (2017)

Time: 9:00am – 12:00pm

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Transportation: To be paid through school accounts
Location: Catto, Cooper's Poynt, and Bonsall Schools
Costs:
Paul's Custom Awards & Trophies Inc.
Awards: \$285.00
Total cost not to exceed: \$285.00
Acct. #11402100600 200 00

Gregory J. Gasparovic – Manager, Special Content Area Support

j. Read Across American Book Donation

It is recommended that permission be granted for the Division of School Support to accept a donation of books from The Literacy Empowerment Foundation, a 501(c)3 nonprofit organization, which invites schools or other literacy project to apply for FREE books for Read Across America Day.

During the past year, LEF has distributed over 3,000,000 books to schools all across the country for Read Across America Day and other literacy projects.

There is no cost to the Board.

Submitted by: Marti Hill, Senior Lead Educator, Humanities K-5

k. Harvard Institute for Superintendents and District Leaders

It is recommended that permission be granted for the Division of School Support to have Katrina McCombs, Deputy Superintendent, Andrew Bell, Chief Academic Officer, and Anna Shurak, Chief School Support Officer attend the Harvard Institute for Superintendents and District Leaders as well as visit various schools.

The institute focuses on the practice of leadership and the development of approaches and practices that build leadership in others with the goal of systemic improvement.

Project Objectives:

- Develop and implement strategies that drive and sustain reform
- Lead high-performance learning organizations
- Develop the local capacity to sustain change
- Collaborate with boards in order to ensure sustainability and focus
- Foster effective leadership teams; Manage operational resources to serve a strategic vision
- Understand how leadership can drive approaches to learning in the organization and classrooms

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Dates: May 13 – May 20, 2017

Location: Harvard Graduate School of Education, 13 Appian Way, Cambridge, MA

Costs:

Tuition: Per Person: \$3,025.00 x 3 = \$9,075.00

(Priority application deadline – March 31, 2017)

Total cost not to exceed: \$9,075.00

Account# 20274200500 000 00

Lodging: \$275.00 per night x 7 nights = \$1,925.00 x 3 people = \$5,775.00

Air Fare: \$177.00 (round trip) x 3 individuals = \$531.00

Travel (to and from airport, hotel and university): 100.00 per person x 3 = \$300.00

Meals & Incidentals:

May 13 (first day) - 51.75; May 14 – 69.00; May 15 – 69.00; May 16 – 69.00; May 17 – 69.00; May 18 – 69.00; May 19 – 69.00; May 20 (last day) – 51.75

Total cost per person: \$517.50 x 3 people = \$1,552.50

Total cost not to exceed: \$8,158.50

Account# 20274200580 000 00

Submitted by: Anna Shurak, Chief Academic Officer

Approved by: Katrina McCombs, Deputy Superintendent

1. High School Plus/Career and Technical Education (CTE) Program Agreement

It is recommended that permission be granted for an Articulation Agreement between Camden City School District and Camden County College (CCC). Through the CCC High School Plus/CTE Program, Camden County College agrees to provide instruction in degree credit courses to eligible high school students at a reduced tuition rate. The agreement reflects current policies and practices of CCC and permits students to earn college credits for courses taught during the school year at Camden High and Woodrow Wilson. The Articulation Agreement is for both Cisco System Academies at CHS/WWHS.

There will be no cost to the Board.

Submitted by: Almar Dyer, CTE Director

14. SPECIAL SERVICES

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- a. **It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.**

- b. **Psychiatric Evaluations for 2016-2017 School Year**

It is recommended that the Office of Special Services contract with local physician(s) to perform psychiatric evaluations for the remainder of the 2016-2017 school year. The State of

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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New Jersey mandates that all children with special needs be provided with services and evaluations as recommended in their Individual Educational Program (IEP).

It is the responsibility of the Camden City School District to provide psychiatric evaluations to those students whose names are on file with the Office of Special Services.

Total not to exceed \$3,750.00

Account No: 20-252-200-300-000-00

Recommended by: Kristin Patterson-Maas, Supervisor Compliance and Data

Approved by: Jill Trainor, Senior Director, Office of Special Services

c. **Bergen County Special Services Educational Enterprises Division**

It is recommended that the Office of Special Services contract the Bergen County Special Services Educational Enterprises Division to provide services to Camden City Students, whose names are on file in the Office of Special Services. The State of New Jersey mandates that all children with special needs be provided with services as recommended in their Individual Educational Program (IEP).

It is the responsibility of the Camden City School District to provide educational evaluations to those students whose names are on file with the Office of Special Services placed in out-of-district/out-of-county approved private facilities.

Total not to exceed \$2,000.00

Account No: 11-000-219-320-000-59

Recommended by: Kristin Patterson-Maas, Supervisor Compliance and Data

Approved by: Jill Trainor, Senior Director, Office of Special Services

15. SUPERINTENDENT'S OFFICE

a. **Amendment: Blazers for Student Representatives (Approved in Advance of Board Meeting)**

It is recommended that the following item, approved January 2017:

It is recommended that the Office of the Superintendent purchase blazers for Student Board Representatives from each high school. The Student Board Reps attend monthly board meetings and engage with the District as advocates for their fellow students.

In our efforts to empower these young leaders and ensure that they fully realize the importance of their role, the Superintendent's Office would like to purchase blazers for them to wear during board meetings and other official functions.

12 blazers at \$75.00 each = \$900.00

Total expenses not to exceed: \$900.00

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Account Code: 11-000-230-630-000-50

Submitted by: Ashley McGrath, Senior Manager

Approved by: Naeha Dean, Chief of Staff

BE AMENDED AS FOLLOWS:

11 blazers at \$75.00 each = \$825.00

11 emblems at \$10.00 each = \$110.00

Total expenses not to exceed: \$935.00

- b. Amendment: Core Values Items (Approved In Advance of Board Meeting)

It is recommended that the following item, approved April 2016:

Core Values Items Permission is requested to purchase lanyards, pins, pens, and stationary that will be used to promote and celebrate CCSD core values.

Quotes will be obtained from the following vendors:

- 4Imprint
- Positive Promotions
- Advertising Specialties by Walden

Cost not to exceed \$2,000

Acct # 11-000-230-590-50

Submitted by: Ashley McGrath, Senior Manager

BE AMENDED AS FOLLOWS:

Permission is requested to purchase lanyards, pins, pens, stationary and mugs (or waterbottles) that will be used to promote and celebrate CCSD core values.

- c. Amendment: Central Office End of Year Appreciation Event (Approved In Advance of Board Meeting)

It is recommended that the following item, approved November 2016:

Central Office End of Year Appreciation Event

It is recommended that permission be granted for the Camden City School District Superintendent's Office to host an end of year appreciation event in the Central Office.

Date: Thursday, December 22, 2016

Time: 2:00-3:30 pm

Location: 201 N. Front Street, 7th Floor

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This event will provide an opportunity for the Superintendent's Office to thank Central Office Staff, Board Members, Mayor's Office, and Community Leaders for the support they provide to students and families every year. The event will feature a student performance and light refreshments.

Refreshments for 70 people @ \$7.00 pp = \$490.00
Total Cost Not to Exceed: \$380.00

Account Number: 11-000-230-590-000-50
Submitted by: Ashley McGrath, Senior Manager

BE AMENDED AS FOLLOWS:

Refreshments for 70 people @ no more than \$7.00 pp, which totals \$490.00

- Aramark - \$3.00 per person - \$210.00
- Wholefoods - \$4.00 per person = \$280.00

Total Cost Not To Exceed: \$490.00

16. TALENT AND LABOR RELATIONS DIVISION (attachment)

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a. DTLR - Zoho Corporation

it is recommended that the Division of Talent and Labor Relations team members will retain a subscription with Zoho Corporation for the use of Zoho Creator, the District's internet-based software service to create dynamic forms, including for example, the online separation notice form and yearly staffing survey. This online system allows team members to create user friendly forms and solicit the collection of information from staff members throughout the District. It is also leveraged by the Student Support (formerly "Performance") team to collect information from partner schools regarding student mobility.

Expected costs: Renewal of Professional Subscription: \$65/month for a total of \$780/year

Total costs not to exceed: \$780

Account Number: 11-000-251-330-003-56

Submitted by: Joe Scopelitis, Sr. Manager, DTLR

Approved By: Emily Nielson, Chief Talent Officer, DTLR

B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Field Trip - Baltimore Aquarium

It is recommended that permission be granted for H.L. Bonsall Family School to go to the Baltimore Aquarium for students to be able to scaffold real life experiences with lessons in habitats, biomes, and environmental sciences

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Name of Location: Baltimore Aquarium
Location (City and State): Baltimore, Maryland
Month/Year: June 2017
Hours: 8.5 hours
Teacher in Charge: Sonya Sabb
Grades: 6th and 7th
Number of students: 30
Number of chaperones: 6

Transportation Cost: \$950.00 - Trip #1704
Account Number: 15-000-270-512-100-10

Admissions: \$39.95 X 36 + Parking Fee = \$1598.00
Account Number: 15-190-100-800-100-10

Out-of-State Nurse cost: \$60 x 8.5 hrs = \$510.00
Account Number: 11-000-223-500-000-60

Submitted by: Sonya Sabb, Teacher
Approved by: Tyrone Richards, Principal

b. Field Trip to Brandywine Picnic Park

It is recommended that permission be granted for H.L. Bonsall School to go to Brandywine Picnic Park. Students will learn team building skills work, demonstrating appropriate social skills within group activities.

Name of Location: Brandywine Picnic Park
Location (City and State): West Chester, Pa.
Month/Year: June 2017
Hours: 6.5 hours
Teacher in Charge: Karen Douglas Collins {L.Yolanda Jackson transferred to Veterans}
Grades: 6th, 7th and 8th
Number of students: 52
Number of chaperones: 10

Transportation Cost: \$700.00
Account Number: 15-000-270-512-100-10

Admissions: \$18.50 X 62 +\$1147.00
Account Number: 15-190-100-800-100-10

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Out-of-State Nurse cost: \$60 x 6.5 hrs = \$390

Account Number: 11-000-223-500-000-60

Submitted by: Karen Collins, Teacher

Approved by: Tyrone Richards, Principal

c. Field Trip to Storybook Land

It is recommended that permission be granted for H.L. Bonsall Family School to go to the Storybook Land for students to build social skills within group activities

Name of Location: Storybook Land

Location (City and State): Egg Harbor Township, New Jersey

Month/Year: June 2017

Hours: 5.5 hours

Teacher in Charge: Susan Johnson

Grades: Pre-K3 and Pre-K4

Number of students: 75

Number of chaperones: 25

Transportation Cost: \$950.00

Account Number: 15-000-270-512-100-10

Admissions: \$25.50 x 100 = \$2550.00

Account Number: 15-190-100-800-100-XX

Out-of-State Nurse cost: \$60 x 5.5 hrs = None needed

Account Number: 11-000-223-500-000-60

Submitted by: Susan Johnson, Teacher

Approved by: Tyrone Richards, Principal

d. Field Trip to Six Flags Great Adventure

It is recommended that permission be granted for H.L. Bonsall Family School - 8th Grade Class Trip to go to Six Flags Great Adventure for students to learn building skills working within group activities.

Name of Location: Six Flags Great Adventure

Location (City and State): Jackson, New Jersey

Month/Year: June 2017

Hours: 8.0 hours

Teacher in Charge: Daniel Hennessy

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Grades: 8th grade
Number of students: 30
Number of chaperones: 5

Transportation Cost: \$600
Account Number: 15-000-270-512-100-10

Admissions: $\$49.99 \times 35 = \1249.75
Account Number: 15-190-100-800-100-10

Out-of-State Nurse cost: None needed
Account Number: 11-000-223-500-000-60

Submitted by: Daniel Hennessy
Approved by: Principal Tyrone Richards

e. Field Trip - Adventure Aquarium

It is recommended that permission be granted for H.L. Bonsall Pre K Annex Family School to go to the Adventure Aquarium for students to observe animals in their natural habitat.

Name of Location: Adventure Aquarium
Location (City and State): Camden, New Jersey
Month/Year: May 2017
Hours: 4.5 hours
Teacher in Charge: Susan Johnson
Grades: Pre-K3 and Pre-K4
Number of students: 75
Number of chaperones: 25

Transportation Cost: \$500
Account Number: 15-000-270-512-100-10

Admissions: $\$13.38 \times 100.00 = \1338.00
Account Number: 15-190-100-800-100-10

Out-of-State Nurse cost: In-State no nurse needed, A.Coleman will attend.
Account Number: 11-000-223-500-000-6

Submitted by: Susan Johnson
Approved by: Tyrone Richards, Principal

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Field trip - Rutgers University - Camden

It is recommended that Dr. Charles E. Brimm Medical Arts High School be permitted to

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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attend the Rutgers University Junior Achievement of New Jersey program at Rutgers University - Camden campus.

Date: March 2017 - June 2017.

Location: Rutgers University - Camden Campus

Teacher in Charge: Dr. Steven Fine

Grades: 9th - 12th grades

Number of students: 40

Number of chaperones: 3

Transportation Account: 15-000-270-512-3900-45

Amount not to exceed \$ 1,000.00

Approved by: Hye-Won Gehring, Principal

b. Field trips - Brimm Special Needs Department

It is recommended that the Dr. Charles E. Brimm Special Needs department participate in the following field sponsored by the Community Based Department:

Date: March 2017 - May 2017

Locations: Orange Blossom Cafe, Riverton (Community Based Instruction) -

Ms. Brady & Ms. Buzzi's class

Transportation will be provided by CCEESC, PATCO & Riverline

Wells Fargo, Camden (Community Based Instruction) -

Ms. Brady & Ms. Buzzi's class

Transportation will be provided by CCEESC & PATCO

Rowan University(Community Based Instruction) -

Ms. Brady & Ms. Buzzi's class

Transportation will be provided by CCEESC

No cost to the Board.

Approved by: Hey-Won Gehring, Principal

c. Field trip - Animal Aid USA

It is recommended that Dr. Charles E. Brimm Medical Arts High School be permitted to attend Animal Aid USA. It is a rescue group that travels every 30 days to Blackshear, Georgia. They rescue 200-300 dogs from death row and place them in rescues throughout New Jersey/Pennsylvania.

Karen Talbot (CEO) makes sure each dog is personally placed into a rescue prior to leaving Georgia. Once the dog is placed in a rescue, the recue places the dog with a foster family. Each dog receives all immunizations and deworming in order to obtain a health certification

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when crossing state lines.

Animal Aid USA has been a partner with Brimm's Chowhound House for several years. Karen Talbot helps Chowhounds with resources and volunteers during food distribution days and pet wellness clinics.

This trip will give the students an opportunity to observe the entire process of documenting, labeling, organizing, immunizing transporting and distributing of the many dogs. This epic trip will also include dogs being transported by plane to further destinations throughout the country.

The students will take what they learned and turnkey to other students/staff and apply to the Chowhounds Veterinarian in Training Program at Brimm-so that it will benefit our Community in Camden.

Hotel costs will be covered by Animal Aid USA. We do need money for transportation in order to be a part of the caravan and witness every step of this journey.?

Date: March 2017 - June 2017.

Location: Blackshear, Georgia

Teacher in Charge: Karen Luke and Richard Abram

Grades: 9th - 12th grades

Number of students: 10

Number of chaperones: 2

Transportation Account: 15-000-270-512-3900-45

Amount not to exceed \$ 2,500.00

Approved by: Hey-Won Gehring, Principal

d. Fundraiser - Coupon books

It is recommended that Dr. Charles E. Brimm host a fundraiser selling "Save Around" coupon books. This fundraiser will help off set the cost of students yearly expenses.

Date: January 2017 - June 2017

Cost per book: \$25.00

Teacher in Charge: Abram, Luke, Thomas, Chen, Wallenburg, Brady

Account funds will be deposit in: 20-235-200-800-000-45

Approximately: \$ 500.00 will be our profit

Approved by: Hey-Won Gehring, Principal

3. CAMDEN BIG PICTURE LEARNING ACADEMY

a. Camden Enrollment Open Houses

It is recommended that Camden City School District Division of Engagement approve

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Camden Enrollment Open House @ Camden BPLA. Camden Enrollment is a one- stop shop for learning about and applying to ANY Camden school.

Dates: February 23, 2017 Time: 9:00 am-12:00pm

March 16, 2017 Time: 4:30- 6:30pm

Location: Camden Big picture Learning Academy@ Hatch

1875 Park Blvd. Camden NJ 08103

Total cost: No cost to the Board

Submitted by: Danielle Strand, Family and Operations Coordinator CBPLA

b. Smile Train Fundraiser at CBPLA - Stuffed animal sale

It is recommended that CBPLA be permitted to facilitate a fundraiser as part of a student's project.

The fundraiser is a sale of stuffed animals donated by CBPLA staff and students.

Teacher in charge of the activity: Diane Caldwell

Fundraiser held March 3, 2017

The amount projected to be raised is \$250.

There are no costs to the board

Money raised will be donated to the SMILE TRAIN

Submitted by Aniecea Williams, Operations Manager

c. Lupus Club Fundraiser

It is recommended that CBPLA be permitted to facilitate a fundraiser as part of a student's project.

The fundraiser is Krispy Kream donut sale

Teacher in charge of the activity: Kelsey Abram

Fundraiser held February 2017-May 2017

The amount projected to be raised is \$1000.

There are no cost to the board

Money raised will be deposited in Student Activities account 95-000-300-800-000-18

Submitted by Aniecea Williams, Operations Manager

d. Lupus Club Fundraiser at CBPLA

It is recommended that CBPLA be permitted to facilitate a fundraiser as part of a student's project.

The fundraiser is a weekly dress down day.

Teacher in charge of the activity: Kelsey Abram

Fundraiser held February 2017-May 2017

The amount projected to be raised is \$1000.

There are no cost to the board

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Money raised will be deposited in Student Activities account 95-000-300-800-000-18

Submitted by Aniecea Williams, Operations Manager

e. CBPLA Agricultural Career Exploration

It is recommended that Camden Big Picture Learning Academy be permitted to purchase agricultural supplies to support the agricultural career exploration program. The supplies will be purchased from PBCIP in the amount of \$3,100.25.

Amount not to exceed \$3,100.25

Account number 15-190-100-600-006-18

Presented by Aniecea Williams, Operations Manager

f. CBPLA-The New Jersey Administrative Assistants Conference

It is recommended that permission be granted for Pamela Clark, Clerk II to attend Professional Development training sponsored by SkillPath Seminars on Wednesday, March 29, 2017 from 9:00am- 4:00pm. Name of Workshop- Track 1: 5 Traits That Define Today's Top Assistants. The workshop is to build and strengthen people skills, help manage multiple projects, responsibilities and manage time.

Total cost not to exceed \$199.00

Acct. # 15-000-223-320-100-18

Submitted by: Aniecea Williams

g. Career Exploration Rutgers Master Gardens

CBPLA Career Exploration Trip

Name of Location: Rutgers Master Gardens

Location Blackwood, NJ

Objective: Students will acquire knowledge of careers in aviation to compare and contrast outdoor careers farming produce and herbs. Such knowledge and skills enable students to make informed decisions as to college location and major choices.

Date: March 30, 2017

Time: 3:30 PM – 5:00 PM

Teacher(s) -In-Charge: Andrew Weinberg

Grades: 6-12

Number of students: 10

Number of Chaperones: 1

Transportation Cost: \$ 200.00

Account number 15-000-270-512-300-18

Admissions: \$0

h. Dell Desktop Tower

It is recommended that permission be granted for Camden Big Picture Learning Academy to purchase one (1) Dell Desktop tower to replace the damaged one in Principal Jenkins' office. Price not to exceed \$1,052.48.

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Cost: \$1,052.48
1 Tower @ \$1,052.48
Technology Account# 15-190-100-600-008-18
Submitted by: Aniecea Williams, Operations Manager

i. Behavior and Culture Professional Development

It is recommended that Tia McIntosh from Camden Big Picture Learning Academy be permitted to attend Uncommon Impact: Behavior and Culture professional development on March 2-3, 2017. The workshop will provide resources for creating classrooms with strong behavior and culture is to enable rigorous and engaging academic instruction to thrive.

The cost of the workshop registration is \$200;
The cost of travel to and from the workshop and hotel accommodations are reimbursed to Tia McIntosh, Lead Educator

Total amount not to exceed \$1,500

Account Number 15-000-223-320-100-18

Submitted by Aniecea Williams, Operations Manager

4. CAMDEN HIGH SCHOOL

a. Foundation of Education Professional Development (Are Your Students Lazy, Distracted, or Impulsive?) - CHS

RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, Lead Educator to attend a professional development workshop on Are Your Students Lazy, Distracted or Impulsive?.

In this session participants will learn: five concrete, reproducible interventions for increasing neural activity and connections in the pre frontal cortex, protocols for successful and productive group and center work, tools for task initiation and completion, additional tolls for planning and organization, how to stem the fall off in achievement from elementary to middle and high school.

Date: April 3, 2017
Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:
1 staff @ \$149.00 = \$149.00

Account Number: 15-000-223-320-300-01

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Total cost not to exceed: \$149.00

Submitted by: Scott Shanklin, Principal

b. Glazier Football Clinics-2016 Camden HS Football

AMMENDMENT: To the previously submitted item for Glazier Football Clinics which was approved on the August 23, 2016 minutes on page 91. Change the total cost not to exceed to \$500.00, for season membership for all football coaches.

Submitted by: Mark Phillips, AD

Presenter:

c. Student Internship - (Ratification)

RECOMMENDATION: It is recommended that permission be granted for Ms. Lateesha Coursey, Cheyney University student, to complete 40hrs of internship work at Camden High School under the supervision of Scott Shanklin, from February 1, 2017 to June 30, 2017.

There will be no cost to the Board.

Submitted by: Mr. Scott Shanklin, Principal

d. Camden High School JROTC and MOWW Leadership Conference

RECOMMENDATION: It is recommended that permission be granted for Camden High School JROTC and MOWW (Military Order of World Wars) Veterans Group host and sponsor their annual ROTC MOWW Leadership Conference. There will be a total of 24 students (8 from three different high schools), 6 members of the MOWW and 6 JROTC instructors.

Date: April 29, 2017

Time: 8:00 AM - 3:00 PM

Location: Media Center

Security: Not needed

Cost:

Breakfast, lunch and Snack is provided by MOWW

NO COST TO THE BOARD

Submitted by: Mr. Alex Jones and Mr. Scott Shanklin, Principals

e. Foundation for Education Professional Development (Differentiation of Instruction: Classroom Strategies) - CHS

RECOMMENDATION: It is recommended that permission be granted for the following

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Camden High School staff: Kristen Reid, Lead Educator to attend a professional development workshop on Differentiation of Instruction: Classroom Strategies.

Hands on session to put differentiation principles into practice. Attendees will reflect on their current differentiation approaches, actualize several differentiation strategies, view video of differentiation experts and classroom application and explore online differentiation resources.

Date: March 21, 2017

Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:

1 staff @ \$149.00 = \$149.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$149.00

Submitted by: Scott Shanklin, Principal

f. Telrose Corporation "Beautiful Me Empowerment Tea" - CHS & WWHS/SBYS

It is recommended that the "Beautiful Me Empowerment Tea" that was previously approved on the Superintendent's report on January 24, 2017 (page 16 of 68) for Camden High School and on the Superintendent's report on October 18, 2016 (page 16 of 116) for Woodrow Wilson High School be ratified to reflect the following:

It is recommended that permission be granted to School Based Youth Services/The LINK at Camden High School and Tiger's Lair at Woodrow Wilson High School in partnership with Telrose Corporation to host a "Beautiful Me Empowerment Tea." The "Beautiful Empowerment Tea" seeks to empower 90 young ladies 9th-12th grades in the areas of self-acceptance, self-motivation, visualization of goals/dreams and social responsibility. A panel of speakers will be invited and student awards and acknowledgements will be presented during the tea.

Time for Fun Jumpers will lend table cloths and chair covers at no cost.

Date: April 12, 2017

Time: 11:30am-1:30pm

Location: Woodrow Wilson High School

Date: April 26, 2017

Time: 11:30am-1:30pm

Location: Camden High School "Annex Library"

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Costs:

Supplies/Materials: \$3085.00

Lunch- 90 people x \$7.00 pp= \$630.00

Total Cost Not to Exceed: \$3715.00

Account Number: 20-455-200-500-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. Ladies of Ladies - Camden High School

RECOMMENDATION: It is recommended that permission be granted for Camden High School to present a series of workshops for senior females to discuss the mannerism of entering womanhood, including social etiquette, appearance and other pertinent topics. Workshops will be conducted and/or supervised by Crystal Walker for six weeks.

This six weeks series will conclude with the culmination of complimentary prom make up arrangements from renowned artist for all completed participants.

Date: April 2017 - May 2017

Time: 2:30 pm - 3:30 pm

Location: Camden High School CTE Academy, Complex Building

Cost:

No Cost To The Board

Submitted by: Scott Shanklin, Principal and Nyere Aumaitre, Dean of Culture and Climate

h. Foundation for Education Professional Development (Grief in the Schoolhouse: Responding to Loss) - CHS

RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, Lead Educator to attend a professional development workshop on Grief in the Schoolhouse: Responding to Loss.

School leaders and educators must be prepared to deal with the loss of a student or staff member. As a result of participating in this workshop, your understanding of grief and bereavement and how it impacts your school community will be enhanced and you will be better prepared to deal with a loss in your school.

Date: May 12, 2017

Time: 9:00 am - 3:00pm

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Location: Monroe Township, NJ

Cost:

1 staff @ \$149.00 = \$149.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$149.00

Submitted by: Scott Shanklin, Principal

- i. Foundation of Education Professional Development (Second Annual New Jersey Women's Leadership Conference) - CHS

RECOMMENDATION: It is recommended that permission be granted for the following Camden High School staff: Kristen Reid, Lead Educator to attend a professional development workshop on The Superintendents Association, NJSAS and the NJPSA/FEA for the second NJ Women's Leadership Conference.

Date: March 30 and 31, 2017

Time: 9:00 am - 3:00pm

Location: Monroe Township, NJ

Cost:

1 staff @ \$325.00 = \$325.00

Account Number: 15-000-223-320-300-01

Total cost not to exceed: \$325.00

Submitted by: Scott Shanklin, Principal

- j. 2016-2017 Camden High School Pep Band

RECOMMENDATION: It is recommended that the Camden HS Pep Band perform at no more than 6 boys home basketball games. The advisors, Hassan Sabree and Michelle Flack will be paid a stipend, which will be determined as per the CEA contract.

Dates: Dec 2016 thru Feb. 2017(not to exceed 6)

Time: 5:30pm to 8:30pm

Location: Camden HS gymnasium

Cost: Determined by CEA contract

Acct #:95 000 330 800 000 01

Submitted by: Mark Phillips, AD

- k. Camden High School JROTC Field Trip to Junior Achievement of NJ Finance Park

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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AGENDA REPORT

Approved Items for February 28, 2017

School: Camden High School

Name of Location: Junior Achievement of NJ Finance Park

Location: Edison, NJ

Month/Year: March 2017

Objective: Students will be able to participate in the Junior Achievement Financial Literacy Education Center.

Time: 7:30 a.m. - 3:30 p.m.

Teacher in Charge: Col Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 30

Number of Chaperones: 2

Cost:

Transportation: \$800.00

Account Number: 15-000-270-512-300-01

Admission: Free No Cost to the Board

Total cost not to exceed: \$800.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

1. Camden High School JROTC Field Trip to Lenape High School

School: Camden High School

Name of Location: Lenape High School

Location: Medford, NJ

Month/Year: March 2017

Objective: Students will be able to participate and compete in a drill meet.

Time: 7:00 a.m. - 4:00 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 60

Number of Chaperones: 2

Cost:

Transportation: \$600.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for February 28, 2017

Account Number: 15-000-270-512-300-01

Registration Fee: \$150.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$750.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

- m. Camden High School Field Trip to Smithsonian Museum
School: Camden High School

Name of Location: Smithsonian Museum

Location: Washington DC

Month/Year: April 2017

Objective: This is a incentive trip where students will be able to observe and participate in twenty-three galleries exhibiting hundreds of aircraft, spacecraft, missiles, rockets, and other flight related artifacts.

Time: 7:00 a.m. - 6:00 p.m.

Teacher in Charge: Kyle Grizzard and Tracey Freeman

Grades: 9th - 12th

Number of students: 80

Number of Chaperones: 6

Cost:

Transportation: \$1,800.00

Account Number: 15-000-270-512-300-01

Admission Fees: \$12.65 x 86 per person = \$1,087.90

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$2,887.90

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Kyle Grizzard and Tracey Freeman

- n. Camden High JROTC Field Trip to JA High School Heroes at Sumner Elementary School -
(Ratification)
School: Camden High School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Name of Location: Sumner Elementary School

Location: Camden, NJ

Month/Year: February 2017

Objective: Students will be able to teach elementary students.

Time: 8:30 a.m. - 2:30 p.m.

Teacher in Charge: Col Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 30

Number of Chaperones: 2

Cost:

Transportation: \$375.00

Account Number: 15-000-270-512-300-01

Admission: Free No Cost to the Board

Total cost not to exceed: \$375.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

o. Camden High JROTC Field Trip to SJ Business Executives

School: Camden High School

Name of Location: SJ Business Executives

Location: Mt. Laurel, NJ

Month/Year: March 2017

Objective: Students will be able to participate in a leadership forum with SJ Business Executives.

Time: 8:00 a.m. - 2:30 p.m.

Teacher in Charge: Col Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 30

Number of Chaperones: 2

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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AGENDA REPORT

Approved Items for February 28, 2017

Admission: Free No Cost to the Board

Total cost not to exceed: \$500.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

p. Administrative Practicum Field Experience - Cynthia Clark

It is recommended that permission be granted for Camden High School–Camelot to have Cynthia Clark, Gwynedd Mercy University student, to complete her administrative practicum at the school. Ms. Clark will begin her practicum February 29th-June 4, 2017, every Tuesday and Thursday during students' planning period for a total of 2.5 hours a week. Ms. Clark will be under the leadership of Herbert Simons, Principal.

There will be no cost to the Board.

Approved by: Herbert Simons, Principal, Camelot

q. Early Warning System Coordinator

It is recommended that permission be granted for Camden High School to designate Jerry Swindell, Jr., as their Early Warning System Coordinator. Jerry Swindell, Jr., will coordinate mentoring for students, conduct additional home visits, and coordinate additional supports to improve daily attendance. All work will occur beyond the regular school day.

Work estimated to require 1 hour at \$33.35 X 90 days = \$3,001.50

Account Number: 15-000-240-300-300-01

Total cost not to exceed: \$3,001.50

Submitted by: Mr. Alex Jones and Mr. Scott Shanklin, Principals

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Cougar Chopped Challenge

It is recommended that Octavius V. Catto Community Family School be granted permission to host a "Chopped" challenge inspired by the television show, "Chopped". Students and families will create healthy meals with select basket items. The challenge will promote math and literacy, parent skills, and nutrition and health in accordance with Title One guidelines.

Date: April 11, 2017

Time: 5pm-7pm

Location: Cafeteria

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Approved Items for February 28, 2017

Refreshments: \$500

Security : /HR x 2HRS = \$

Total Cost Not To Exceed: \$

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 15-000-266-100-000-36, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

b. Attendance Week II

It is recommended that Octavius V. Catto Community Family School be granted permission to host an Attendance Week from April 3rd-7th 2017 in order to promote and celebrate student and staff attendance and timeliness. Parents will be able to participate in workshops that will offer tools and techniques to educate them on the importance of daily routines and setting healthy habits that impact student attendance.

Refreshments Cost: \$1.50 per student x 450 students = \$675.00 x 1 Attendance Celebration= \$675

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

c. Spring Cookie Sale Fundraiser

It is recommended that Octavius V. Catto Community Family School be granted permission to host a spring Otis Spunkmeyer cookie sale fundraiser. All proceeds will benefit the end-of-year student celebration.

There will be no cost to the board

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

d. Wonderfully Made Empowerment Classes Ratification

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved January 24, 2017 at 5:30 PM.

It is recommended that permission be granted for Octavius V. Catto Community Family School to host for our 5th, 6th, 7th and 8th grade female students Empowerment Classes in partnership with Wonderfully Made Organization. Through these classes students will be able to learn etiquette techniques while raising their self-esteem and sense of self worth.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Date: March-May 2017

Time: Thursdays, 3:00pm-4:30pm

Cost: There Will Be No Cost Board

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

e. Box Tops for Education Celebration

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Box Tops for Education celebration. Students will be recognized for collecting Box Tops and helping to raise funds for their end-of-the-year celebration.

Date: March 1, 2017

Time: 2pm-2:30pm

Location: Cafeteria

Cost: \$3pp x 75 people = \$225

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

f. Family Math & Literacy Night (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved January 24, 2017 at 5:30 PM.

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a talent show and Math and Literacy Night on May 5, 2017. The purpose of the event is to highlight student's various talents while educating and supporting parents with tips and techniques for literacy and math within the home.

Date: May 5, 2017

Time: 4:00pm-6:30pm

Location: Auditorium and Cafeteria

Security: Officer Dale x \$41.14/HR x 2.5HRS =\$102.85

Refreshments: \$10 pp/50 people = \$500.00

Total Cost Not To Exceed: \$602.85

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Account#: 15-000-266-100-000-36, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

g. Engaging Students In Close Reading Workshop

It is recommended that permission be granted to Octavius V. Catto Community Family School administration team to attend the Engaging Students in Close Reading Workshop in Cherry Hill. The workshop will allow our administrators and ELA content lead to learn new strategic methods that invite students to engage in close reading. Staff will be able to turn-key the information learned to the Catto Staff.

Date: March 9, 2017

Time: 9:15 AM- 1:15 PM

Location: Maggiano's Little Italy, Cherry Hill, NJ

There Will Be No Cost to the Board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

h. New Jersey Speech/Language Hearing Association Professional Development

It is recommended that permission be granted for Octavius V. Catto Community Family School's speech therapist, Debra Roberts, to attend the 2-Day New Jersey Speech/Language Hearing Association Convention held in Long Branch, New Jersey for professional development purposes. The convention will enable Ms Roberts to gain first-hand knowledge regarding current techniques, technologies, and resources that she will be able to turn key to the Child Study Team.

Date: April 27-28, 2017

Location: Long Branch, New Jersey

There Will Be No Cost to the Board.

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron Dixon, Principal

i. Read Across America Assembly

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a reading assembly with students in Pre-Kindergarten through third grade to promote literacy. The Cat in the Hat will make an appearance as teachers read Dr. Seuss books to the students in celebration of the Read Across America initiative.

Date: March 7, 2017

Time: 2:00pm-2:45pm

Location: Auditorium

There will be no cost to the board.

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

j. Understanding your Child's IEP

It is recommended that permission be granted for Octavius V. Catto Community Family School to host a workshop to provide parents with details about the special education and IEP processes. Parents will be educated on their role in the development of their child's IEP.

Date: April 10, 2017

Time: 9:30AM-10:30AM

Location: Parent Center

Refreshments: \$5 pp/20 people = \$100.00

Account #: 20-235-200-800-000-36, Title I Parental Involvement Funds

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

k. Kindergarten Graduation Celebration

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a celebration for the Kindergarten Class of 2017. The graduates and their parents will be able to celebrate the new graduates with light refreshments after the ceremony and receive their graduation gift.

Date: June 14, 2017

Time: 10:00 am

Location: Auditorium & Cafeteria

\$5pp/180 people= \$600

Total Cost Not to Exceed: \$600

Student Activities Account: 95-000-300-800-000-36

Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

l. Kindergarten Storybook Land Trip

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to Story Book Land in Egg Harbor Township, NJ.

Students will be able to reinforce rhyming skills and reading skills through fairy tales.

Date: May 2017

Time: 9:00 AM-2:30 PM

Grade: Kindergarten

Teacher in Charge: Kathy Reynolds

Students 60 Chaperones 9

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for February 28, 2017

Admissions: \$14.69pp x 69 students and staff = \$1,031.55

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$1,600

15-000-270-512-100-36 (Field Trip Transportation)

Total Cost Not to Exceed: \$2, 631.55

Submitted By: Kathy Reynolds, Teacher in Charge

Approved By: Byron Dixon, Principal

m. 1st Grade Storybook Land

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to Storybook Land, Egg Harbor Township, NJ.

Students will be able to be exposed to different types of literature, including fairy tales, poems and rhymes.

Date: May 2017

Time: 9:00AM-2:00PM

Grade: 1st Grade

Students 64 Chaperones 6

Teacher in Charge: Karen Pazienza

Admissions: \$14.95 pp x 70 students and staff = \$1,046.50

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$1800.00

15-000-270-512-100-36 (Field Trip Transportation)

Total Cost Not to Exceed: \$2, 846.00

Submitted By: Karen Pazienza, Teacher in Charge

Approved By: Byron Dixon, Principal

n. 7th Grade Herr's Factory Trip

It is recommended that Octavius V. Catto Community Family School 7th Grade class be given permission to participate in the Herr's Factory Field Trip.

Students will be able to understand the techniques of local farming and the importance of farm to table eating.

Although there is no cost for admission, the full transportation costs will be covered through donations made by the Community Foundation of New Jersey.

Date: April 2017

Time: :30 AM-5:30 PM

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Approved Items for February 28, 2017

Grade: 7

Teacher in Charge: Sharon Brophy

Students 80 Chaperones 10

Admissions: \$0.00

Transportation: \$550 x 3 buses = \$1,650 (Donated by the Community Foundation of New Jersey)

There Will Be No Cost To The Board

Submitted By: Sharon Brophy

Approved By: Byron Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Pre-K Enrollment Meeting

It is recommended that the board grants permission for Cooper's Poynt Family School to hold a Pre-K parent meeting with Camden Enrollment representatives, to apply to a school for their child entering Kindergarten. This event will allow parents to complete their Camden Enrollment application with assistance of staff trained in the system.

Date: March 1, 2017

Time: 8:30 A.M.

Location: Cooper's Poynt Family School

Cost: There is no cost to the board

Submitted by: Brian Gregg, FOC

Approved by: Stephen Bournes, Principal

b. Resource Fair

It is recommended that permission is granted for Cooper's Poynt Family School to hold a resource fair for parents. This event will connect parents to partners offering services, including college readiness, literacy support, after-school programming, and more. Connecting parents with these resources will allow them to better support learning beyond the school day.

Date: March 9, 2017

Time: 5:00 P.M. - 7:00 P.M.

Location: Cooper's Poynt Family School

Cost: 100 x \$10.00 per person = \$1,000. Total cost should not exceed \$1,000.00. Cost to be covered from acct. 20-235-200-800-000-12.

Refreshments for attendees.

Submitted by: Brian Gregg, FOC

Approved by: Stephen Bournes, Principal

c. School Open House

It is recommended that permission is granted for Cooper's Poynt Family School to hold an open house to showcase our school to prospective families. This event will allow

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prospective families the opportunity to witness a day at Cooper's Poynt to help determine if they would like to send their child to our school for the 2017-2018 school year.

Date: March 7th, 2017

Time: 9:30 A.M. - 11:00 A.M., 1:00 P.M. - 2:30 P.M.

Location: Cooper's Poynt Family School

Cost: There is no cost to the board

Submitted by: Brian Gregg, FOC

Approved by: Stephen Bournes, Principal

d. Field Experience

It is recommended that the board grant permission for Cooper's Poynt to sponsor Christian Harvey, from Camden County College to complete 15 hrs. of field experience. This field experience will allow a teacher candidate to become familiar with the classroom environment, develop reality-based understanding of life in the classroom, and develop observational skills.

Date: Spring 2017 semester

Time: TBD

Location: Cooper's Poynt Family School

Cost: No cost to the board

Submitted by: Stephen Bournes, Principal

Approved by: Stephen Bournes, Principal

e. Eureka Math Parent Meeting

It is recommended that permission is granted for Cooper's Poynt Family School to hold a parent workshop on Eureka Math. This event will allow parents to hear from CCSD Eureka Math expert Lynn Price-Jones and learn how to utilize the tools that are accessible to parents in helping their children with math work.

Date: March 21, 2017

Time: 9:30 A.M. - 10:30 A.M.

Location: Cooper's Poynt Family School

Cost: $20 \times \$5.00 = \100.00 . Total cost should not exceed \$100.00. Cost to be covered from acct. 20-235-200-800-000-12.

Refreshments for attendees.

Submitted by: Brian Gregg, FOC

Approved by: Stephen Bournes, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Parent Immigration Workshop

It is recommended that Alfred Cramer College Preparatory Lab School host a Parent Immigration Workshop in the month of March 2017. Food and Refreshments will be served for 30 people. $30 \times 10 = \$300$

Security Staff for two and a half hours $30 \times 2.5 = \$75$

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Total not to exceed: \$400.00
Acct # 20-235-200-800-000-13

Approved by: Mr. Elvin A. Martinez, Operations Manager

b. PARENT STUDENT INVOLVEMENT

It is recommended that Cramer College Preparatory Lab School host 5 Parent Student Involvement Workshop from February through June 2017. Food and Refreshments will be served at each workshop for 20 people. 20x7 = \$140

Total not to exceed: \$700.00
Account # 15-000-240-600-000-13

Approved by: Mr. Elvin A. Martinez, Operations Manager

c. AFTER SCHOOL PROGRAM

It is recommended that permission be granted for Cramer School to pay Jacqueline Thomas, Head Custodian, to work the Pathway to College Afterschool Program on Tuesdays, Wednesdays and Thursdays from October 17, 2016 - June 7, 2017, from 3:00 to 6:00 PM. (Pay Retroactive)

Account #: 15-190-100-106-100-13
\$40.00 X 3 Hours X 87 Days Total = \$10,440.00

Approved by: Mrs. Danielle M. Phillips, Principal

d. OBSERVATION

It is recommended that Cramer School be granted permission to have Jessica Torres a student teacher, gain field experience on Teaching Introduction to the Profession, for fifteen (15) hours in March 2017, on Tuesdays and Thursdays, three (3) hours a day, for five (5) days from 9:00 am to 12:00 pm, under Ms. Christine Reardon, 5th Grade Teacher at no cost to the Board.

Approved by: Mrs. Danielle M. Phillips, Principal

e. FIELD TRIP - PHILADELPHIA ZOO 2ND GRADE

It is recommended that permission be granted for Cramer School to have their 2nd grade students go on a field trip to the Philadelphia Zoo in Philadelphia Pennsylvania.

Students will observe and learn about animal habitats.

Date: April 2017
Time: 9:00 AM - 2:00 PM
Teacher: Ms. Janette Hall
90 Students / 20 Chaperones

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Transportation Cost: \$225.00
Account #: 15-000-270-512-100-13

Admissions Fee: \$0.00
Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

8. CREAM - R. T. CREAM FAMILY SCHOOL

a. Student Teacher

It is recommended permission be granted for Ms. LaPrincia Frieson to obtain 15 hours of teaching field experience with Ms. Michelle Alston, Riletta Twyne Cream School Pre-K Teacher. Ms. Frieson is a student at Camden County College.

Date: March 1, 2017
Location: Cream Family School

No Cost to the Board.

Submitted By: Berry
Approved By: L. Bradley

b. Field Trip / Johnson's Corner Farm, Medford NJ

It is recommended permission be granted for Cream Family School students (3rd - 5th grade) to attend Johnson's Corner Farm. Students will be able to identify food webs, life cycles, habitats, collecting data, and problem solve.

Date: May 31, 2017
Time: 10:30 am - 2:10 pm
Location: Medford NJ

Students: 65
Chaperones: 5

Admission: 15-190-100-800-100-43
Cost: \$1,193.75

Transportation: 15-000-270-512-100-43
Projected Amount: \$500.00

Submitted By: Berry
Approved By: L. Bradley

c. Field Trip / Reginald F. Lewis Museum & Jewish Museum of Maryland Holocaust Memorial, Baltimore Maryland.

It is recommended permission be granted for Cream Family School to attend Reginald F. Lewis Museum & Jewish Museum of Maryland Holocaust Memorial. Students will compare and contrast primary & secondary sources from the district curriculum and the museum.,

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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exhibit of social injustices here in America and abroad.

Date: May 25, 2017

Time: 7:30 - 2:30

Location: Baltimore Maryland

Admission: 15-190-100-800-100-43

Cost: 180.00

Transportation: 15-000-270-512-100-43

Projected amount: \$250.00

Students: 40

Chaperones: 8

Submitted By: Berry

Approved By: L. Bradley

d. Student Incentive Luncheon / Vitarelli's Caterings, Cream Family School

It is recommended permission be granted for Cream family School to have Vitarelli's host a Luncheon for 2 dates for 75 students (1st-8th grade) with perfect attendance & honor roll.

This incentive is to help build self confidence and promote model student behavior.

Dates: March 17, 2017 & June 16, 2017

Time: 1:30 pm

Location: Cream Family School

Account: 15-190-100-610-100-43

Cost: \$ 665.95 x 2= \$1,331.90

No Transportation needed

Submitted By: Berry

Approved By: L. Bradley

e. Field Trip / Medieval Times, Lynhurst, NJ

It is recommended permission be granted for Cream Family School to attend Medieval Times. Students SWAT analyze roles, rights and responsibilities of citizens of the Middle Ages. Students will also see weapons used by knights in the Middle Ages during a jousting tournament.

Date; March 24, 2017

Time: 8:30 am - 2:30

Location: Lynhurst, NJ

Admission: 15-190-100-800-100-43

Cost: \$2,538.60

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved Items for February 28, 2017

Transportation: 15-000-270-512-100-43

Projected amount: \$500.00

Students: 70

Chaperones: 5

Submitted By: Berry

Approved By: L. Bradley

f. Field Trip / The Constitutional Walking Tour, Philadelphia, PA.

It is recommended permission be granted for Cream Family School to attend a Black History Trip with "Constitutional Walking Tour." Students (6th grade) will develop an understanding of the struggles and triumphs of millions of Americans of African descent through a diverse schedule of multi-disciplinary programs.

Date: June 1, 2017

Time: 9:00 am

Location: Philadelphia PA.

Admission: 15-190-100-800-100-43

Cost: \$509.00

Transportation: 15-000-270-512-100-43

Projected amount: \$250.00

Students: 33 @ 13.00 each = \$429.00

Chaperones: 5 @ 16.00 each = 80.00

Submitted By: Berry

Approved By: L. Bradley

g. Field Trip / Philadelphia Zoo, Philadelphia, PA

It is recommended permission be granted for Cream Family School students (23) to attend the Philadelphia Zoo. Students will connect with wildlife and create joyful discovery of animals and their habitats.

Date: May 18, 2017

Time: 8:30 am - 2:30

Location: Philadelphia Zoo

Admission: 15-190-100-800-100-43

Cost: \$312.00

Transportation: 15-00-270-512-100-43

Projected amount: \$250.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Submitted By: Berry

Approved By: L. Bradley

Students: 23

Chaperones: 3

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Senior Class Graduation

It is recommended that permission be granted for the Creative Arts Morgan Village Academy hold Graduation Ceremony for the Senior Class on Friday, June 16, 2017 at 10:00am. This is a non denominational service honoring the graduating class.

Teachers in Charge:

Jacquelyn Thornton, Senior Class Advisor

Paulina Anyanwu, Guidance Counselor

Angela Wright-Yelverton, NHS Advisor

No COST to the Board

b. Black History Performance

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host, produce, and celebrate Black History month, through cultural and musical production. The Black History production will include student performances and artist presentations. Musical Journey 2 CAMVA Honors will take place on February 23, 2017 including two school performances and one evening performance. All shows are free of charge and open to the public.

This is NO Cost to the Board.

c. Trip-Grounds for Sculpture

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go to the Grounds for Sculpture to explore artistic sculpture with a poetic focus.

School: Creative Arts Morgan Village Academy

Name of Location: Grounds for Sculpture

Location (City and State): Hamilton, NJ

Month/Year: June 2017

Hours: 5.5 hours

Objective: Students will be able to: A. Differentiate artistic styles and techniques as expressed through the medium of sculpture. B. Create different genres of written work inspired by the various sculptures with a focus on poetry and the use of language to convey the aesthetic of beauty.

Teacher in Charge: Joelle Wagner-Lynch

Grades: 6-12

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved Items for February 28, 2017

Number of students: 40
Number of chaperones: 4

Transportation Cost: \$600
Account Number: 15-000-270-512-100-06

Admissions: \$3.00 x 49 = \$147.00
Account Number: 15-190-100-800-100-06

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington

d. Eighth Grade Promotional

It is recommended that permission be granted for the Creative Arts Morgan Village Academy to hold Promotional Exercises for the Eighth Grade Class on Thursday, June 15, 2017 at 1:00 pm. This is non denominational service honoring the graduating class.

Teachers In Charge:
Angela Wright-Yelverton, Grade 8 Advisor
Nasir Dickerson, Grade 8 Advisor
Wayne Allen, Guidance Counselor

No COST to the Board

e. Opera Seabrook & The Creative Arts Morgan Academy.

It is recommended the permission be granted for Creative Arts Morgan Village Academy students in collaboration with Opera Seabrook to host a monthly talent show every first Saturday of the month. CAMVA students will perform and showcase varies talent on stage. This event is free and open the the public. The performances of will occur the 1st Saturday at 2 pm of each month beginning in March, 2017.

This event is in alignment with the following NJCCC standards:

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theater.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Teachers in Charge:
Mrs. Farmer
Mr. Acevado
Mr. Jamal Dickerson

March- June 2017

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Approved Items for February 28, 2017

No COST to the Board

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

f. Jazz Band performance

It is recommended that permission be granted for Creative Arts Morgan Village Academy Jazz Band to perform for the City of Camden Department of Human Services Senior and Emergency Service Program on Tuesday, February, 7, 2017 at 10:00 am – 12:00 pm at Malandra Hall Community Center. The City of Camden will graciously provide and cover all transportation cost.

No COST to the Board.

g. Trip- College Tour-Rowan University

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go on a college visit to Rowan University. Students will tour the institution, as part of our College and Career Readiness Program. Creative Arts Morgan Village Academy students will be exposed and explore, the college and career opportunities offered at Rowan University.

School: Creative Arts Morgan Village Academy

Name of Location: Rowan University

Location (City and State): Mullica hill , NJ

Month/Year: April, 2017

Hours: 3.5 hours

Teacher in Charge: Paulina Anyanwu

Grades: 9th-12th

Number of students: 40

Number of chaperons: 4

Transportation Cost: Free-NO COST to the Board

Rowan University is graciously providing the transportation for this college visit.

Account Number:

Admissions: Free- NO COST to the Board

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for February 28, 2017

h. Avon Fundraiser

It is recommended that permission be granted for Creative Arts Morgan Village Freshmen class to host a Avon fundraiser to support class activities.

Fundraiser-Avon Sells

Teacher in Charge Ms. Vandita Desai and Mr.Mark Boogaard

Dates: February- June 2017

Projected sells to be deposited into Student Activities

Account :95-000-300-800-000-20

No Cost to the Board

Submitted by: Mylisa Himmons,OM

Approved by: Dr. Davida Coe-Brockington,Principal

i. Stockton University -College Readiness

It is recommended that permission be granted for Creative Arts Morgan Village Academy to go on a college visit to Richard Stockton University. Students will tour the institution, especially the Art Department as part of our College and Career Readiness Program. Creative Arts Morgan Village Academy students will be exposed and explore, the college and career opportunities offered at Stockton University.

School: Creative Arts Morgan Village Academy

Name of Location: Stockton University

Location (City and State): Galloway, NJ

Month/Year: February 2017

Hours: 5.5 hours

Teacher in Charge: Paulina Anyanwu

Grades: 9th-12th

Number of students: 40

Number of chaperones: 4

Transportation Cost: \$400

Account Number: 15-000-270-512-100-06

Admissions: Free- NO COST to the Board

Account Number: 15-190-100-800-100-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

j. College Visit- Rutgers University

School: Creative Arts Morgan Village Academy

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Name of Location: Rutgers University
Location (City and State): Camden, NJ
Month/Year: March 2017
Hours: 5.5 hours
.

Teacher in Charge: Paulina Anywuan
Grades: 9th-12th
Number of students: 40
Number of chaperones: 4

Transportation Cost: \$400
Account Number: 15-000-270-512-100-06

Admissions: Free- NO COST to the Board
Account Number: 15-190-100-800-100-06

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington

k. Camden County College Classes

It is recommended that permission be granted for Creative Arts Morgan Academy high school senior students participate and attend classes at Camden County College located in Camden NJ. Students will be immersed in courses of interest, Basic Psychology, Music Appreciation, and Film Appreciation. The students receive the actual “college experience” and learn at the college level. The courses are offered by college professors with a syllabus, textbooks as well as online resources aligned to subject. The seniors will benefit from the experience as they prepare for the expectations of college and apply to various institutions of higher learning.

Cost per Student- \$325.00
13 students x \$325= \$4,225.00

Projected profits to be deposited into Student Activities from the Dream Girls productions to help with the Cost of the Camden County College coursework. Additional donated funds from NJLead and Donors Choose fundraiser will also be used.

Account :95-000-300-800-000-20

NO COST to the Board

Submitted by: Mylisa Himmons, OM
Approved by: Dr. Davida Coe-Brockington, Principal

l. Dream Girls Production

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

It is recommended that permission be granted for Creative Arts Morgan Village Academy students to put on the production of Dream Girls. CAMVA students will perform and assist in the production. This event is in alignment with the following NJCCC standards:

1.1 The Creative Process All students will demonstrate an understanding of the elements and principles that govern the creation of works of theatre.

1.3 Performance All students will synthesize those skills, media, methods, and technologies appropriate to creating, performing, and/or presenting works of theatre.

Performance Dates:

Thursday, May 25, 2017 - 3:30-8:30 pm (5 hours),
Friday, May 26, 2017 - 3:30 pm to 8:30 pm (5 hours),
Saturday, May 27, 2017 – 1:00 pm and 6:00 pm (8 hours)

Rehearsals

Monday -Thursdays

February - May, 2017

2:45 pm - 4:45 pm

Cost not to exceed \$3,000.00

School Activities #95-000-300-800-000-20

All proceeds from the Dream Girls production will be used for student refreshments during the production and the Camden County courses for our 12th grade students.

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Parental Involvement: Family Literacy Night April 2017

It is recommended that permission be granted for Davis Family School to host a Family Literacy Night to educate and support parents with tips and techniques for literacy within the home.

Refreshments: \$250

Cost not to exceed: \$250

Account Number: 20-235-200-800-000 14

Approved by: Sharon Woodridge, Principal

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

b. Early Warning System Intervention Parent Meeting

It is recommended that permission be granted for Dr. Henry H. Davis Family School to conduct a parent meeting to explain the importance of good attendance and CCSD's Early Warning System.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for February 28, 2017

Date: March 1, 2017

Time: 8:30 am and 4:00 pm

Location: Parent Center

No cost to the board

Submitted by: Danielle Montague, Operations Manager

Approved by: Principal Sharon Woodridge

c. Black History Month Celebration - Zuzu African Acrobats

It is recommended that permission be granted for Dr. Henry H. Davis Family School to have the Zuzu African Acrobats perform as part of our Black History Month Celebration.

The Zuzu African Acrobats perform traditional Kenyan acrobatic skills to high energy beats.

Date: February, 22, 2017

Time: 9:00 - 10:00 am

Location: Auditorium

No cost to the board

Submitted by: Danielle Montague, Operations Manager

Approved by: Principal Sharon Woodridge

d. Parental Involvement Workshop: What is PARCC?

It is recommended that permission be granted for Davis Family School to host a parent workshop on PARCC testing. Parents will be able to learn what PARCC testing is and how to better understand test scores and results.

Location: Davis Family School Parent Center

Date: March 2017

Refreshment: \$200

Cost not to exceed \$200

Account Number: 20-235-200-800-000-14

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Approved by: Sharon Woodridge, Principal

Submitted by: Rebecca Arriaga, Family and Operations Coordinator

e. Field Trip to Camden Adventure Aquarium

It is recommended that permission be granted for Davis Family School to go to the Camden Adventure Aquarium. Students will be able to explain the interdependent relationship in the oceanic ecosystem, by observing aquatic life.

Name of Location: Camden Adventure Aquarium

Location: 1 Riverside Drive Camden, NJ 08103

Date: May 23, 2017

Hours: 5 hours (9 a.m.- 2 p.m.)

Teacher in Charge: Andreja Kulyk

Grades: 3rd and Special Education

Number of students: 50

Number of chaperones: 15

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

Admissions: \$1,010.00

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

f. STEP Training

It is recommended that permission be granted for Dr. Henry H. Davis Family School, to contract a consultant from University of Chicago STEP Literacy Department to provide Professional Development for teachers. The purpose of this Professional Development is to provide teachers of grades K-5 with additional support in the following areas:

1. Guided Reading Lesson and Feedback
2. Understanding the bottom line and how it impacts student growth
- 3 Utilizing the data to drive planning for the 2017-2018 school year

Dates: February 21, 2017

March, 23, 2017

April 25, 2017

Cost for Professional Development: \$10, 050.00

Account #: 15-000-223-320-100-14

Submitted by: Danielle Montague, Operations Manager

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Approved by: Principal Sharon Woodridge

g. Field Trip to Dorney Park

It is recommended that permission be granted for Davis Family School to go to Dorney Park for students to be able to be exposed to new experiences and increase interest and engagement in science regardless of prior interest.

Location Name: Dorney Park

Location City and State: Allentown, PA 18104

Date: June 13, 2017

Hours: 11 hours (8 a.m.-7 p.m.)

Teacher in charge: Sharon Woodridge

Grades: 8th

Number of students: 40

Number of chaperones: 6

Transportation Cost: \$1200

Account Number: 15 000 270 512 100-14

Admissions Cost: \$1,879.18

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

h. Field Trip to Storybook Land

It is recommended that permission be granted for Davis Family School to go to Storybook Land. Students will be able to experience attractions based on traditional tales and poems that have been read throughout the year(literacy): see the science they have learned (push and pull; forces) in real life.

Name of Location: Storybook Land

Location City and State: Egg Harbor Township, NJ 08234

Date: June 2, 2017

Hours: 6 hours

Teacher in Charge: Nicholas Holmes

Grade: Kindergarten

Number of students: 35

Number of chaperones: 22

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

Admissions: \$852.15

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

i. Field Trip to Rutgers- Camden Center for the Arts, Stedman Gallery

It is recommended that permission be granted for Davis Family School to go to Rutgers-Camden Center for the Arts, Stedman Gallery. Students will be able to view the theatrical version of Dr. Seuss' rhymes and stories in the play Seussical.

Name of location: Rutgers- Camden Center for the Arts, Stedman Gallery

Location: Camden, NJ 08102

Date: June 8, 2017

Hours: 3 hours (9 a.m. - 12 noon)

Teacher in Charge: Susan Obeck

Grades: 1st

Number of students: 54

Number of chaperones: 12

Transportation Cost : \$600

Account Cost: 15 000 270 512 100-14

Admissions: \$305

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

j. Field Trip to Patriot's Theatre at the War Memorial

It is recommended that permission be granted for Davis Family School to go to Patriot's Theatre at the War Memorial for students to be able to view the theatrical version of the book "Pete the Cat".

Location: Patriot's Theatre at the War Memorial

City/State: Trenton, NJ 08608

Date: May 11, 2017

Hours: 4 (9 a.m.- 1p.m.)

Teacher in Charge: Terri Lamphere

Grades: 1st , 3rd - 5th

Number of students: 54

Number of chaperones: 26

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Admissions: \$693.75

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

k. Field Trip to The Arden Theatre

It is recommended that permission be granted for Davis Family School to go to The Arden Theatre for students to see the play The Light Princess. Students will be able to describe the main character and how the character changed throughout the play.

Location: Arden Theatre

City/State: Philadelphia, PA

Date: April 12, 2017

Hours: 4 hours : 9 a.m.-1:30 p.m.

Teacher in Charge: Andreja Kulyk

Grades: 2nd- 5th

Number of students: 50

Number of chaperones: 15

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

Admissions: \$910

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

l. Field Trip to The Franklin Institute Traveling Show (Coming to Davis Family School)

It is recommended that permission be granted for Davis Family School to have The Franklin Institute

Traveling Show come to Davis Family School for students to learn about static and current electricity.

Location: Davis Family School

3425 Cramer Street Camden, NJ 08105

Date: March 23, 2017

Hours: 1

Teacher in Charge: Andreja Kulyk

Grades: 3rd and Special Education

Number of students: 50

Number of chaperones: No chaperones needed (in school event)

Transportation: No Transportation Needed

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

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Approved Items for February 28, 2017

Admissions: \$540

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

m. Field Trip to Rutgers-Camden Center for the Arts, Stedman Gallery

It is recommended that permission be granted for Davis Family School to go to Rutgers-Camden Center for the Arts, Stedman Gallery. Students will be able to view the theatrical version of the book The Monster Who Ate My Peas, and Award Winning book by Danny Schnitzlein.

Location: Rutgers- Camden Center for the Arts, Stedman Gallery

City/State: Camden, NJ

Date: March 21, 2017

Hours: 3 hours

Teacher in Charge: Susan Obeck

Grades: 1st

Number of students: 54

Number of chaperones: 12

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

Admissions: \$305

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by : Danielle Montague, Operations Manager

11. Field Trip to The Arden Theatre

It is recommended that permission be granted for Davis Family School to go to The Arden Theatre for students to see the play The Light Princess. Students will be able to describe the main character and how the character changed throughout the play.

Location: Arden Theatre

City/State: Philadelphia, PA

Date: April 5, 2017

Hours: 4 hours

Teacher in Charge: Elizabeth Aron

Grades: 4th

Number of students: 39

Number of chaperones: 6

Transportation Cost: \$600

Account Number: 15 000 270 512 100-14

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Admissions: \$630.00

Account Number: 15 190 100 800 100-14

Approved by: Sharon Woodridge, Principal

Submitted by: Danielle Montague, Operations Manager

12. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Dudley School -Book Club/Workshop

It is recommended that permission be granted to Thomas H. Dudley Family School to host a Parent's Book Club/Literacy Workshop (Multicultural). Parents will be engaged in reading and writing activities to help with literacy.

*Book Club/Workshop---14 session Workshop

When: Tuesdays & Thursdays

Time: 9:00am to 10:30am

Dates: 3-14-17 & ending on 5-4-17

Refreshments: \$5.00 per person X 6 members = \$30.00 X 14 Sessions for a total of \$420.00

Cost not to exceed \$420.00. Account # 20-235-200-800-00-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

b. Dudley school - Read-to-Me Day

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement Meetings and Workshops listed below.

Literacy Workshop - Read-to-Me Day

This workshop will teach grandparents how to make reading fun. Give them great ideas on how to use their quality time implementing reading activities at home. ALL grandparents will be invited to come read and have writing activities with their grandchildren.

Date: March 30, 2017

Cost: \$5.00 per person x 30 = \$150.00-

Refreshments will be served for parents – Vendor: TBD

Account # 20-235-200-800-00-15

Cost not to exceed \$150.00

Reason for amendment: Date changed.

Submitted by: Ms. Gloria Martinez-Vega, Principal

c. Dudley School Open House

It is recommended that permission be granted to Thomas H. Dudley School to hold an Open

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for February 28, 2017

House on Saturday, March 18 in order to promote the school to current and prospective students and their families.

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Month/Year: March 18, 2017

Hours: 5

Person in Charge: Larry Zahn

Number of Participants: Up to 300

Two Security Officers – Not to exceed 5 hours

Funding will be provided by NJEA for this event as a “Pride Project”

Submitted by: Aaron J. Roller, Operations Manager

d. Dudley School - Clinical Field Experience

It is recommended that permission be granted for Dudley Family School to allow Ms. Natasha Santiago-Votta, the College of New Jersey student to complete her clinical field experience in the Internship II - Master of arts in Teaching Program (K-5) beginning January 26, 2017 - May 5, 2017. Ms. Santiago-Votta will be under the leadership of Jennifer Brozoski, Lead Educator.

There will be not cost to the board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

e. Professional Development - Dudley School

It is recommended that permission be granted for Jennifer Brozoski, Lead Educator and Ms. Gloria Martinez-Vega, Principal to attend professional development sessions at the New Jersey Leadership Academy at the New Jersey Principals and Supervisors Association in Monroe Township, New Jersey.

These collaborative professional development experiences will allow Ms. Martinez-Vega and Ms. Brozoski the opportunity to enhance their leadership abilities and transform outcomes for teachers and students at Dudley school.

Dates: September, 2016 thru June, 2017

Cost

Registration: \$850.00 per person x 2 = \$1,700.00

Mileage: 1000 miles @ 31. cents = \$310.00

Total cost not to exceed \$2,010.00

Account#: 15-190-100-320-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

f. Dudley-Perfect attendance

It is recommended that permission be granted to Thomas H. Dudley Family School to host

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

the Title I Parental Involvement meeting listed below.

Perfect Attendance-1st Marking Period Celebration. We will take this opportunity to honor parents of all the students that have perfect attendance for the 1st Marking Period SY 16-17

Date:: March 29, 2017

Lunch Will be served for parents.

Cost: \$7.00 per person x 75 = \$525.00 -Account # 20-235-200-800-00-15

Vendor TBD

Time: 1:30 pm to 2:30 pm

Submitted by: Ms. Gloria Martinez-Vega

g. Pension Workshop - Dudley School

It is recommended that Dudley School be permitted to host a Pension workshop. This will be a hands-on seminar, gain insights and data about pension benefits, life insurance.

When: February 16, 2017

Time: 4:00 pm - 6:30 pm

Security needed: CEA will be responsible for security fees

No cost to the Board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

h. Dudley School-Breakfast Program

It is recommended that Dudley school hire another paraprofessional to work with the Breakfast Program which was approved on September 27, 2016, pg. 106 Board Minutes.

An additional paraprofessional is needed to assist with the daily organizing and feeding of the students.

Date: February 15 , 2017 - June 23, 2017

Time: 7:30 am to 8:30 am

Need: 1 additional paraprofessional @ \$17.25 per hour x 84 days TBD

Funds to be taken from account #15-190-100-106-100-15 not to exceed \$19,701.00

Submitted by: Ms. Gloria Martinez-Vega, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

i. "How Do You Get There" Conversation Series

It is recommended that permission be granted to Thomas H. Dudley Family School to host a series of assemblies featuring speakers with interesting jobs to meet with our students in the upper grades (5th through 8th) and talk to them about what they do and how they got there. The intention of this series is to encourage our scholars in their studies and broaden their horizons.

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Month/Year: Speakers (List is TBD but we are in talks with a lawyer, a mayor, a pilot and a corrections officer) will come once every 3 or 4 weeks during lunchtime.

Hours: 45 minutes

Person in Charge: Aaron Roller

Number of Participants: Up to 200

Cost: No Cost

j. Dudley Family School Movie Night (Pre-K - 1st Grade)

It is recommended that permission be granted to Thomas H. Dudley School to hold a movie night to teach film appreciation, build parent engagement with the school and create an opportunity for quality family time on school grounds.

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Month/Year: March 10, 2017

Hours: 2.5

Person in Charge: Aaron Roller

Number of Participants: Up to 300

Security Cost: To be paid on salary basis. Not to exceed \$120

Account Number: 15-190-100-106-100-15

Light Refreshments: Not to exceed \$40

Account Number: 20-235-200-800-000-15

Submitted by: Aaron J. Roller, Operations Manager

k. Dudley Family School Movie Night (2nd Grade - 4th Grade)

It is recommended that permission be granted to Thomas H. Dudley School to hold two movie nights to teach film appreciation, build parent engagement with the school and create an opportunity for quality family time on school grounds.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Name of Location: Thomas H. Dudley Family School

Location: Camden, NJ

Month/Year: March 10, 2017

Hours: 2.5

Person in Charge: Aaron Roller

Number of Participants: Up to 300

Security Cost: To be paid on salary basis. Not to exceed \$120

Account Number: 15-190-100-106-100-15

Light Refreshments: Not to exceed \$40

Account Number: 20-235-200-800-000-15

Submitted by: Aaron J. Roller, Operations Manager

1. 6th Grade Field Trip Day

It is recommended that permission be granted to Thomas H. Dudley School to have a field trip to Philadelphia to explore the historical, artistic and cultural resources of one of America's great cities that lies right in our backyard. Students will be exposed to a mix of the current and historical, birds eye and ground level views of Philadelphia. The trip will begin at Independence Hall, where students will experience firsthand the place where our nation's Declaration of Independence and Constitution were signed. They will move on to the Liberty Bell, with a bag lunch picnic (brought from school, provided by Aramark) on Independence Mall. Following this, students will travel to the heights to visit the One Liberty Observation Deck, where they will be able to see Camden, Philadelphia and the surrounding area to understand the region in the present day. After this, students will end the day with a walking tour from Philadelphia Mural Arts to learn the story of present day Philadelphia through its exceptional murals. Students will return back to school for regular dismissal.

Location: Philadelphia, PA

Date: May 2017

Hours: 7

Teacher in Charge: Ms. Margaret Smith

Grade: 6th

Number of Students: 50

Number of Chaperones: 5

Name of Location: Independence Hall

Cost: \$1.50 per person X 55 = \$82.50

Name of Location: Liberty Bell

Cost: Free

Name of Location: One Liberty Observation Deck

Cost: \$7 per student X 50 = \$350

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Name of Location: Philadelphia Mural Arts Walking Tour
Cost: \$960

Transportation Cost: \$600
Account Number: 15-000-270-512-100-15

Admissions: \$1,392.50
Account Number: 15-190-100-800-100-15

Submitted by: Aaron J. Roller, Operations Manager

m. 7th Grade Field Trip

It is recommended that permission be granted to Thomas H. Dudley School to have a field trip to New York City to explore the historical, artistic and cultural resources of one of America's great cities. The trip will begin at the Museum of Natural History, where students will observe firsthand objects and artifacts that will reinforce and deepen lessons they've learned about in science class. They will move on to Central Park, with a bag lunch picnic (brought from school, provided by Aramark) where they will learn about the park's history and aesthetics. Following this, students will travel north for a guided tour to the historic Apollo Theater to stand on the same stage as Michael Jackson, Aretha Franklin and other luminaries while learning the history of the Harlem Renaissance. Students will finish out the day with a trip to Columbia University, one of America's oldest and greatest institutions of higher learning.

Location: New York, NY
Date: May 2017
Hours: 10
Teacher in Charge: Hope Edwards-Perry
Grade: 7th
Number of Students: 36
Number of Chaperones: 5

Name of Location: American Museum of Natural History
Cost: \$12 per person X 41 = \$492

Name of Location: Central Park
Cost: Free

Name of Location: Apollo Theater
Cost: \$14 (per person) X 41 = \$574

Name of Location: Columbia University
Cost: Free

Admissions Cost: \$1,066
Account Number: 15-190-100-800-100-15

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

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Approved Items for February 28, 2017

Transportation Cost: \$1,100 (Coach Bus)
Account Number: 15-000-270-512-100-15

Submitted by: Aaron J. Roller, Operations Manager

n. Dudley School

It is recommended that Dudley School have permission for the second grades and self contained special education class to take a trip to the Zoo. The classes will be exploring living things.

When: March, 2017
Time: 9:00 am to 2:15 pm.
Admission fees: \$0.00/Free trip
Transportation fees - Not to exceed: \$750.00
Account # 15-190-100-800-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

o. Dudley school- Donuts with Dad Day

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Title I Parental Involvement Workshop listed below.

Donuts with Dad Day - The Father Effect - How fathers who are involved impact their children's lives. At this event we will take the opportunity to teach parents fun and great ideas to help their children. Our main focus will be Literacy and letting parents know we are here to support them.

Date: March 31, 2017
Time: 9:00am to 10:30am
Cost: \$5.00 per person x 40 = \$200.00-Refreshments will be served for parents
Vendor TBD Account # 20-235-200-800-00-15
Cost not to exceed: \$200.00

Submitted by: Ms. Gloria Martinez-Vega, Principal

13. EARLY CHILDHOOD DEVELOPMENT CENTER

a. ECDC Internship/Practicum

It is recommended that permission be granted for Early Childhood Development Center to have Ms. Leah Murphy, Wilmington University student, complete her Internship in Educational Leadership at the school.
Dates: March-June

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for February 28, 2017

Ms. Murphy will be under the leadership of Ms. Loray Dobson, School Principal.

There will be no cost to the Board.

Submitted by: Loray Dobson, Principal

b. Fundraiser: Family Fun Night @ Chic Fil A , Cherry Hill, NJ

It is recommended that ECDC host the Chic Fil A fundraiser. All proceeds will go toward Parent Engagement and year end activities for parents and students.

School: The Early Childhood Development Center

Date: April 9, 2017

Staff in Charge: Alyssa Wilds, Family and Operations Coordinator

There will be NO COST to the Board.

Funds raised will be deposited to account #9500030080000008

Submitted by: Alyssa Wilds, FOC

c. Early Childhood Development Center/Physical Education Seminar

It is recommended that permission be granted for Cheryl Hammond and Dennis Jerauld to attend the 'Innovative, New Activities for Strengthening Your Physical Education Program' workshop. This workshop will take place at the Mansion on Main Street, in Voorhees NJ on Thursday, March 9, 2017. Seminars are scheduled from 8:00am-3:30pm.

This workshop is specifically designed for Physical Education teachers and Specialist working with students in K-8 and will offer ways to create more inclusive PE programs.

Participants:

Cheryl Hammond

Dennis Jerauld

Workshop Registration Fee: \$245.00/pp X 2 = \$490.00

Account# 15-000-223-320-100-08

Total cost not to exceed: \$500.00

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

d. Fundraiser: Barksdale School Portraits

It is recommended that ECDC host the Barksdale School Portraits fundraiser. All proceeds will go toward Parent Engagement and year end activities for parents and students.

School: The Early Childhood Development Center

Date: March 28, 2017

Staff in Charge: Alyssa Wilds, Family and Operations Coordinator

There will be NO COST to the Board.

Funds raised will be deposited to account #9500030080000008

Submitted by: Alyssa Wilds, FOC

e. Fundraiser: Krispy Kreme Donuts

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

It is recommended that ECDC host the Krispy Kreme Donut fundraiser. All proceeds will go toward Parent Engagement and year end activities for parents and students.

School: The Early Childhood Development Center

Date: March 1-14, 2017; delivery date of March 16, 2017

Staff in Charge: Alyssa Wilds, Family and Operations Coordinator

There will be NO COST to the Board.

Funds raised will be deposited to account # 9500030080000008

Submitted by: Alyssa Wilds, FOC

Approved by: Loray Dobson

f. Parent Information Session Part I

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent information session as part of the FOC & Me Series. This information session will allow parents the opportunity to see what takes place during their child's school day and discuss ways to extend learning at home. Topics will also include ways to prepare for the upcoming school year and summer learning opportunities.

Date: Thursday March 9, 2017

Food to be provided by Aramark

Cost: Food for 40. Not to exceed \$400.00

Account#2023520080000008

Submitted by Shai Dunham, Operations Manager

Approved by Loray Dobson, Principal

g. Parent Information Session Part II

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent information session as part of the FOC & Me Series. This information session will allow parents the opportunity to see what takes place during their child's school day and discuss ways to extend learning at home. Topics will also include ways to prepare for the upcoming school year and summer learning opportunities.

Date: Thursday March 23, 2017

Food to be provided by Aramark

Cost: Food for 40. Not to exceed \$400.00

Account#2023520080000008

Submitted by Shai Dunham, Operations Manager

Approved by Loray Dobson, Principal

h. March Parent Meeting

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent meeting (FOC & Me Series). This meeting will give families the opportunity to learn more about community resources and provide their input on student and family engagement activities.

No cost to the board.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Tuesday, March 14, 2017 9 am and 3:00 pm , Parent Center

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

i. April Parent Meeting

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent meeting (FOC & Me Series). This meeting will give families the opportunity to learn more about community resources and provide their input on student and family engagement activities.

No cost to the board.

Tuesday, April 11, 2017 9 am and 3:00 pm, Parent Center

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

j. May Parent Meeting

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent meeting (FOC & Me Series). This meeting will give families the opportunity to learn more about community resources and provide their input on student and family engagement activities.

No cost to the board.

Tuesday, May 9, 2017 9 am and 3:00 pm, Parent Center

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

k. June Parent Meeting

It is recommended that permission be granted for the Early Childhood Development Center to hold a parent meeting (FOC & Me Series). This meeting will give families the opportunity to learn more about community resources and provide their input on student and family engagement activities.

No cost to the board.

Tuesday, June 13, 2017 9 am and 3:00 pm, Parent Center

Submitted by: Shai Dunham, Operations Manager

Approved by: Loray Dobson, Principal

14. FOREST HILL ELEMENTARY SCHOOL

15. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Assembly: Black History Program

Its is recommended that H.B. Wilson School host a Black History Program for all students celebrating Black History Month on March 2, 2017 from 9am - 10:30am

Cost: \$2,000

Vendor: JDR Superstars

Account Number: 15-190-100-320-100-30

Submitted by: Steven Silliphant (Operations Manager)

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Approved by: Janna S. Johnson (Principal)

b. Soccer for Success Program

It is recommended that permission be granted for H.B. Wilson Family School to conduct Soccer for Success Program. This is a program that utilizes soccer as a tool to combat childhood obesity.

Date: February 2017 through June 2017

3 days a week for 90 minutes

Time: 3:30 - 5:30

No Cost to the Board

16. **MASTERY: MCGRAW (PRE-K 3 & 4)**

17. **MASTERY: MOLINA (PRE-K 3 & 4)**

18. **SHARP - HARRY C. SHARP ELEMENTARY SCHOOL**

a. Community Service Activity (Clean-Up) - Vets/SBYS

It is recommended permission be granted for School Based Youth Services to beautify the school through an after school clean-up.

This activity will provide students with community service hours. The community service activity will promote healthy youth development by developing leadership and social skills. The activity will help build students confidence and assist them with becoming involved in their community.

Date: April 27, 2017

Time and Locations: Activities will take place after school from 3-4:30 pm.

Personnel: School Based Youth Services Staff will facilitate the community service activity.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

b. Harry C. Sharp Job Fair

It is recommended that Harry C. Sharp and The Hispanic Family Center hold a Job Fair on Friday, March 24, 2017 from 10:00 AM-2:00PM.

There is no cost board.

Submitted by Dr. Jonathan Ogbonna, Covering Principal

c. Field Trip ~ National Aquarium

It is recommended that permission be granted for Harry C. Sharp Elementary School to participate in the following field trip:

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Field Trip: National Aquarium in Baltimore, MD

Date: June 1, 2017

Teacher-in-Charge: Kathleen Adams

Grades: 6th and 7th

Number of Students: 67

Number of Chaperones: 10

Costs:

Transportation:

Total cost not to exceed: \$1,300.00

Account: #15.000.270.512.100.25

Admissions: \$17.95 x 35 = \$628.25

\$23.95 x 32 = \$766.40

0.00 x 10 = \$ 0.00 (Free Adult)

Total cost not to exceed: \$1,394.65

Account: #15.190.100.800.100.25

Submitted by: Dr. Jonathan C. Ogbonna, Covering Principal

d. Harry C. Sharp Literacy Night

It is recommended that Harry C. Sharp hold a "Family Literacy Game Night" for students and parents on Thursday, March 16, 2017 from 5-6:30 PM.

No Cost To The Board

Submitted by Dr. Jonathan Ogbonna, Covering Principal

e. How To Write An Effective Resume

It is recommended that Harry C. Sharp hold a series of parent workshops on "How To Write An Effective Resume". The dates are March 1, March 8, and March 15, 2017 at 9:30 AM. The sponsor is Hispanic Family Center.

There is no cost to the board.

Submitted by Dr. Jonathan Ogbonna, Covering Principal

f. Field Trip ~ Camden Shipyard & Maritime Museum

It is recommended that permission be granted for Harry C. Sharp Elementary School to participate in the following field trip:

Field Trip: Camden Shipyard & Maritime Museum

Date: April 7, 2017

Teacher-in-Charge: Sharon Vogel

Grades: 4th

Number of Students: 19

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Number of Chaperones: 8

Costs:

Transportation:

Total cost not to exceed: \$400.00

Account: #15.000.270.512.100.25

Admissions: \$3.00 x 19(Students)= \$57.00

\$0.00 x 2(Teachers) = \$ 0.00

\$5.00 x 6(Parents) = \$30.00

Total cost not to exceed: \$87.00; Cost is covered by Scholarship America-Target (check #257794 - \$700.00)

Account: #15.190.100.800.100.25

Submitted by: Dr. Jonathan C. Ogbonna, Covering Principal

g. Harry C. Sharp Scholastic Book Fair

It is recommended that Harry C. Sharp have a Spring Scholastic Book Fair on April 24-28, 2017.

No Cost To The Board

Submitted by Dr. Jonathan Ogbonna, Covering Principal

19. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Field Trip to Adventure Aquarium (Grades 4 & 5)

Description:

School: Charles Sumner Elementary School

Name of Location: Adventure Aquarium

Location (City and State): Camden, NJ

Month/Year: March 2017

Hours: 5 hours

Objective: Students will be able to investigate different animals, their adaptations, and their habitats.

Teacher in Charge: Raeshell Carter

Grades: 4-5, General and Bilingual Ed.

Number of students: 55

Number of chaperones: 8

Transportation Cost: Not to exceed \$225.00

Account Number: 15-000-270-512-100-26

Admissions: Not to exceed \$974.50

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for February 28, 2017

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

b. Field Trip to Adventure Aquarium - Grades 2-6

School: Charles Sumner Elementary School

Name of Location: Adventure Aquarium

Location (City and State): Camden, NJ

Month/Year: March 2017

Hours: 5 hours

Objective: Students will be able to investigate different animals, their adaptations, and their habitats.

Teacher in Charge: Sara Czako

Grades: 2-6, Special Education

Number of students: 30

Number of chaperones: 8

Transportation Cost: Not to exceed \$225.00

Account Number: 15-000-270-512-100-26

Admissions: Not to exceed \$700.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

c. Field Trip to Philadelphia Zoo (Kindergarten)

School: Charles Sumner Elementary School

Name of Location: Philadelphia Zoo

Location (City and State): Philadelphia, PA

Month/Year: March 2017

Hours: 5 hours

Objective: Students will be able to observe animals in their habitats.

Teacher in Charge: Dilka Bones

Grades: Kindergarten

Number of students: 36

Number of chaperones: 8

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Transportation Cost: Not to exceed \$275.00

Account Number: 15-000-270-512-100-26

Admissions: No cost to the board.

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

- d. Field Trip to Broadway Theatre of Pitman
School: Charles Sumner Elementary School
Name of Location: Broadway Theatre of Pitman
Location (City and State): Pitman, NJ
Month/Year: March 2017
Hours: 4 hours

Objective: Students will be able to compare and contrast various forms of media, including print, video, and live performance.

Teacher in Charge: Rebecca Eastman

Grades: Kindergarten

Number of students: 36

Number of chaperones: 8

Transportation Cost: Not to exceed \$250.00

Account Number: 15-000-270-512-100-26

Admissions: Not to exceed \$376.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

- e. Field Trip to Philadelphia Zoo (2nd grade)
School: Charles Sumner Elementary School
Name of Location: Philadelphia Zoo
Location (City and State): Philadelphia, PA
Month/Year: March 2017
Hours: 5 hours

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

Objective: Students will be able to observe animals in their habitats.

Teacher in Charge: Dawn Colbert

Grades: 2nd

Number of students: 36

Number of chaperones: 6

Transportation Cost: Not to exceed \$275.00

Account Number: 15-000-270-512-100-26

Admissions: No cost to the board

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

f. Field Trip to Wells Fargo Center

School: Charles Sumner Elementary School

Name of Location: Wells Fargo Center

Location (City and State): Philadelphia, PA

Month/Year: April 2017

Hours: 3.5 hours

Objective: Students will be able to attend a Philadelphia 76ers basketball game as an attendance incentive/reward.

Teacher in Charge: Nicole Harrigan

Grades: K-6

Number of students: 16

Number of chaperones: 4

Transportation Cost: Not to exceed \$325.00

Account Number: 15-000-270-512-100-26

Admissions: Not to exceed \$400.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for February 28, 2017

g. Young Audiences STEAM Residency

It is recommended that permission be granted for Charles Sumner Elementary School to partner with Young Audiences of New Jersey and Eastern Pennsylvania to provide a STEAM residency program in March and April 2017.

A Young Audiences artist, Marilyn Keating, will work with Sumner second graders over 6-10 sessions to create an environment/recycling-themed stop-motion project, aligned to science curriculum standards and enhancing students' experiential learning. This residency will be fully funded by an external grant already secured by Young Audiences.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

h. Student Behavior Modification & Suspension Reduction Training

It is recommended that permission be granted for Charles Sumner Elementary School to partner with the Gang Diversion, Reentry, And Absent Fathers Intervention Center (GRAAFICS) to hold a training entitled "Student Behavior Modification & Suspension Reduction" in March 2017.

GRAAFICS will work with up to 20 at-risk students and their teachers at Sumner to pilot a one-time workshop demonstrating effective, evidence-based interventions and strategies for addressing problem behavior. This program will build a more positive school climate and culture, aligned to SIP goals.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

20. VETERANS MEMORIAL FAMILY SCHOOL

a. Signing Day

It is recommended that permission be granted for Veterans Memorial Family School to host Signing Day to foster school pride and commitment to excellent attendance and academic achievement for the 2017-2018 school year.

Date: March 28, 2017 (All Day)

School spirit items will include: T-shirts for guests, faculty, staff and students, gift bags for visitors and refreshments for visitors

Costs for these items not to exceed \$4,000.00

Account: 15-190-100-610-200-07

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Submitted by: Theresa Phillips, OM

Approved by: Danette Sapowsky, Principal

b. 8th Grade Graduation

It is recommended that Veterans Memorial Family School be granted permission to hold the 8th Grade Graduation on the following date:

Date: Friday, June 16, 2017

Time: 10:00 a.m.

Submitted by: Doreen Macklin, Teacher/8th Grade Class Advisor

Approved by: Danette Sapowsky, Principal

c. Camden Achievement and Success Presentation

It is recommended that permission be granted for Veterans Memorial Family School to host a presentation of "Girl Talk."

When: Monday, January 30, 2017

Where: School Library

The presenters are former students of Camden City Schools and will discuss their academic achievements and successes as entrepreneurs with the 8th grade young ladies.

Presenters: Monica Wildes-Owens, Deanna S. Allen, Tatiana P. Mitchell

The presentation will be at no cost to the Board.

Submitted by: L. Pellot-Jenkins, Teacher

Approved by: D. Sapowsky, Principal

d. Fundraiser

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following Fundraiser:

Fundraiser: Valentine's Day Marshmallow Pops

Dates: January 30 - February 8, 2017

Person in Charge: Doreen Macklin

Student Activities Account: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

e. School Spirit Fundraiser Grade 6

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following fundraiser:

Fundraiser: School Spirit Day - Grade Six Staff and Students will donate a dollar each to dress and participate in the Spirit Day Dress Activity.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for February 28, 2017

Date(s): 3 different Fridays TBD: 1 in April, 1 in May and 1 in June

Person(s) in charge: Shawn Austin, Jamal Kelly, Doreen Macklin, Crystal Mays, Katrina Squire, Ivy Foster-Maye, Lakia Pellot-Jenkins

Account: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

f. School Spirit Fundraiser Grade 7

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following fundraiser:

Fundraiser: School Spirit Day - Grade Seven Staff and Students will donate a dollar each to dress and participate in the Spirit Day Dress Activity.

Date(s): 3 different Fridays TBD - 1 in April, 1 in May, and 1 in June

Person(s) in charge: Shawn Austin, Jamal Kelly, Doreen Macklin, Crystal Mays, Katrina Squire, Ivy Foster-Maye, Lakia Pellot-Jenkins

Account: Student Activity Account: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

g. Assembly Program

It is recommended that permission be granted for Veterans Memorial Family School to have a presentation from the Woodford Cedar Run Wildlife Refuge. The presentation will cover a variety of science themed topics and will be 30 minutes to 1 hour in length depending of the age of the students. The program includes hands-on science lessons, artifacts, and more.

This is a grant funded program and is provided at no cost to the Board.

Date: March 31, 2017, 12:00 p.m. - 12:30 p.m.

Submitted by: Theresa Phillips, OM

Approved by: Danette Sapowsky, Principal

h. Open House

It is recommended that permission be granted for Veterans Memorial Family School to host a Sneak Peek Open House. The open house will allow potential students and families to meet faculty and staff, take a tour, and learn about our exciting programs, family model, and participate in a live engaging lesson.

Date: March 17, 2017

Time: 9:00 a.m. - 11:30 a.m.

This is at no cost to the Board.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, February 28, 2017 - 5:30 PM

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Approved Items for February 28, 2017

Submitted by: Theresa Phillips, OM

Approved by: Danette Sapowsky, Principal

i. Eighth Grade Pretzel Fundraiser

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following fundraiser:

Fundraiser: Eighth Grade Pretzel Sales

Date(s): October 2016 to June 2017 (Every Friday)

Person in Charge: Shawn Austin

Account: Student Activities Account: 95-000-300-800-000-07

Approved by: Danette Sapowsky, Principal

j. Field Experience - Rowan Student Andrew Viereck

It is recommended that permission be granted for Veterans Family School to have Andrew Viereck, Rowan University student, complete his field experience in Health and Physical Education at the school. Mr. Viereck will be under the leadership of Ms. Danette Sapowsky, Principal.

Dates: Spring 2017 (March 20, 22, 27, 29, April 3, 5, 10, 12, 17, 24, 26, 2017

Visits: Twelve (12) half-days – 4 hours per day x 2 days per week for 8 weeks (Mondays and Wednesday)

There will be no cost to the Board.

Submitted by: Danette Sapowsky, Principal

k. Field Experience - Rowan Student Luis Torres

It is recommended that permission be granted for Veterans Family School to have Luis Torres, Rowan University student, complete his field experience in Health and Physical Education at the school. Mr. Torres will be under the leadership of Ms. Danette Sapowsky, Principal.

Dates: Spring 2017 (January 30, February 1, 6, 8, 13, 15, 20, 22, 27, and March 1, 6, and 8, 2017

Visits: Twelve (12) half-days – 4 hours per day x 2 days per week for 8 weeks (Mondays and Wednesday)

There will be no cost to the Board.

Submitted by: Danette Sapowsky, Principal

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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21. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Field Trip to The Big Event

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to The Big Event. Students will explore the force that affect objects and their motions. Use different muscles and learn the circumference of circles using a ratio box. Science Health and Math.

Name of Location: The Big Event

Location: Cherry Hill, NJ

Month/Year: March 29, 2017

Hours: 5

Number of Students: 53

Number of Chaperones: 7

Grades: PK - 5th

Teachers in Charge: Ms. Hutchinson and Ms. Barr

Admission Cost: \$9.00 per person Total cost \$540.00

Account Number: PBIS

Transportation Cost: No cost to the board (bus will be provided by the vendor)

Account Number: N/A

Submitted by: Ms. Barbara Hutchinson, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

b. Field Trip - Voorhees Middle School

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to The Voorhees Middle School. Students will be able to learn the rhymes used in Dr. Seuss books as performed in Seussical the Musical.

Name of Location: The Voorhees Middle School

Location: Voorhees, NJ

Month/Year: March 8, 2017

Hours: 5

Number of Students: 42

Number of Chaperones: 15

Grades: Kinder

Teachers in Charge: Mr. Bralow and Ms. Starn

Admission Cost: No cost to the board

Account Number: N/A

Transportation Cost: \$350.00

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Account Number: 150027051210029

Submitted by: Mr. Jerold Bralow, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

c. Field Trip to the Independence National Historical Park

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to The Independence National Historical Park. Students will identify symbols, artifacts and people important to the US, Distinguish the roles and responsibilities of the three branches of the national government. Describe the civic leadership qualities and historical contribution of George Washington, Thomas Jefferson, And Benjamin Franklin toward the development of the US.

Name of Location: The Independence National Historical Park

Location: Philadelphia, PA

Month/Year: April 12, 2017

Hours: 5

Number of Students: 30

Number of Chaperones: 4

Grades: 4th

Teachers in Charge: Ms. Esser, Ms. Bentley, Ms. Tilton-Cheverez and Mr. Cuneo

Admission Cost: No cost to the board

Account Number: N/A

Transportation Cost: No cost to the board (bus will be provided by the vendor)

Account Number: N/A

Submitted by: Ms. Michele Esser, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

d. Field Trip to The Independence National Historical Park

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to go to The Independence National Historical Park. Students will identify symbols, artifacts and people important to the US, Distinguish the roles and responsibilities of the three branches of the national government. Describe the civic leadership qualities and historical contribution of George Washington, Thomas Jefferson, And Benjamin Franklin toward the development of the US.

Name of Location: The Independence National Historical Park

Location: Philadelphia, PA

Month/Year: April 13, 2017

Hours: 5

Number of Students: 30

Number of Chaperones: 4

Grades: 4th

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Teachers in Charge: Ms. Esser, Ms. Bentley, Ms. Tilton-Cheverez and Mr. Cuneo

Admission Cost: No cost to the board

Account Number: N/A

Transportation Cost: No cost to the board (bus will be provided by the vendor)

Account Number: N/A

Submitted by: Ms. Michele Esser, Teacher

Approved by: Ms. Lana L.P. Murray, Principal

22. WOODROW WILSON HIGH SCHOOL

a. Second Culture and Climate Leader

It is recommended that permission be granted to Woodrow Wilson High School to have Dr. James Nwachukwu serve as Woodrow Wilson's second Culture and Climate Leader for the second half of the 2016-2017 SY. As part of his duties, he will attend school leader morning meetings, reporting 1 hour before the contractual time. He will support and manage student culture and discipline, support dismissal of students from 3:05 to 3:30 pm, provide guidance & leadership to the substitutes in the building daily, and perform other duties as assigned by the principal, from January 30, 2017 – June 16, 2017. For his earlier report time, 7:20 am – 8:20 am and additional duties, he will receive a stipend of \$2,500.00 from our school-based budget.

Total Cost not to exceed \$2,500.00 from Account 15421100101 30 002.

Submitted by: Mr. Keith Miles, Jr., Principal

b. SBYS Fundraiser - SBYS Host NJSSA Step Competition

It is recommended that School Based Youth Services at Woodrow Wilson High School host a SBYS NJSSA Step Competition at Woodrow Wilson High School.

Dates: Saturday, March 25, 2017

Time: 12:30 – 4:30 pm

Teachers in Charge: Mr. Kevin Waters/Ms. Nefessa Wiggins

Security Officer to be assigned and paid from School Based Youth Services

Funds will be deposited into Account: 95-000-300-800-000-02 SBYS/Tiger's Lair Student Activities

Submitted by: Ms. Nefessa Wiggins

Approve by: Mr. Keith Miles, Jr., Principal

c. Fundraisers - Senior Class

It is recommended that the Senior Class Advisors at Woodrow Wilson High School host fundraisers for the 2016-2017 school year. All proceeds will be going towards end of year activities for students and families.

Fundraiser: Candy Grams

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Dates: March 2017 – June 2017

Teachers in Charge: Ms. Osborne and Ms. Elliott

Account: 95-000-300-800-000-02 Student Activity Fund

Submitted by, Ms. Osborne and Ms. Elliott

Approved by: Mr. Keith Miles Jr., Principal

Fundraiser: Senior Custom Engraved Glassware Gift

Dates: March 2017 – June 2017

Teachers in Charge: Ms. Osborne and Ms. Elliott

Account: 95-000-300-800-000-02 Student Activity Fund

Submitted by, Ms. Osborne and Ms. Elliott

Approved by: Mr. Keith Miles Jr., Principal

Fundraiser: WWHS Senior Snack Sales

Dates: March 2017 – June 2017

Teachers in Charge: Ms. Osborne and Ms. Elliott

Account: 95-000-300-800-000-02 Student Activity Fund

Submitted by, Ms. Osborne and Ms. Elliott

Approved by: Mr. Keith Miles Jr., Principal

d. Fundraiser - JAG Senior Dues

It is recommended that the JAG Senior Students at Woodrow Wilson High School host fundraisers for the 2016-2017 school year. All proceeds will be going towards their Senior Dues.

School: Woodrow Wilson H.S.

Fundraiser: Baked Goods and Pretzels

Dates: Twice a week March, April and May

Time: 3:00 pm from room M-18

Teacher in Charge: Ms. Valaida Doyle-Smith

Account: 95-000-300-800-000-02 JAG Senior Dues

Submitted by: Ms. Valaida Doyle-Smith

Approved by: Mr. Keith Miles, Jr., Principal

e. Fundraiser - Sci-Fi Club

It is recommended that the Sci-Fi Club at Woodrow Wilson High School host the following fundraiser for the 2016-2017 school year. All proceeds will be going towards end of year activities for students and families.

Fundraiser: Candy Grams

Dates: March 21, 2017, April 11, 2017, May 16, 2017 and June 6, 2017

Time: Lunch Periods

Teacher in Charge: Ms. Jaime Sia

Account: : 95-000-300-800-000-02 Student Activities

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Submitted By, Ms. Jaime Sia

Approved By: Mr. Keith Miles Jr., Principal

f. WWHS Open House

It is recommended that permission be granted to Woodrow Wilson High School to host an open house for potential incoming students on March 2nd, 2017 from 5:00 p.m. to 6:30 p.m. The open house give families an opportunity to learn more about the programs at Woodrow Wilson High School. The event will also serve as an opportunity for families to determine if Woodrow Wilson High School is a right fit for their student.

No cost associated with the event.

Submitted by: Rodolfo Coplin, Operations Manager

g. WWHS Library Book Distribution

It is recommended that permission be granted to Woodrow Wilson High School to distribute old library books from the library space to teachers, students, and a selection of community organizations in the form of donation in order to clear the library space for the renovation project. We expect the renovations to begin the first week of March, and need to remove any texts in the space that are not in good condition. Books that are of new condition in the library will be kept to have in the space after the renovations. Mr. Rodolfo Coplin, Operations Manager, will be the lead in the distribution of the books. There is no expected cost associated with the distribution of the books.

Submitted by: Keith Miles, Jr., Principal

h. Field Trip – NFTE Business Competition

It is recommended that permission be granted for the Business students at Woodrow Wilson High School to go to the NFTE Business Competition, 2401 Walnut St., Phila., PA. Students will be able to compete against other high schools within the Delaware Valley with entrepreneurship ideas. Winning students will move on to the Semifinals.

Date: May, 2017

Time: 8:30 am – 3:30 pm

Teacher: Ms. Valaida Doyle-Smith

No of Students: 10 / 2 No of Chaperones:

Transportation cost: \$800 Estimate

Account Number: 15000270512 300 02

FREE ADMISSIONS

Submitted by: Valaida Doyle-Smith

Approved by: Keith Miles, Jr. Principal

i. Field Trip Date Change and Cost Amendment to the Fort Dix, NJ Commander's Cup Competition

It is recommended that permission be granted to Woodrow Wilson High School to change the date and amend the cost of the NJ Commander's Cup Competition previously approved

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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on the Board Minutes of October 18th, 2016, page 107: Item h.

Date: May, 2017 (Date will be in May)

Time: 7:00 am – 3:00 pm

Teacher: SFC E. McRae and SFC L. Navarrete

No of Students: 10 / No of Chaperones: 2

Transportation cost: Not to exceed \$800.00 estimate

Account Number: 15000270512 300 02

Admissions cost: \$100.00 Amended

Account Number: 15190100800 300 02

Submitted by: Sgt. McRae

Approved by: Keith Miles, Principal

j. Field Trip – Zenkaikon Anime Convention, Lancaster PA

It is recommended that permission be granted for the Anime Club students at Woodrow Wilson High School to attend the Zenkaikon Anime Convention at the Lancaster Convention Center, Lancaster, PA

Students will be exposed to a variety of cultural, literary, and creative influences, as well as fostering professional connections in the writing, art, filmmaking and other creative fields.

Date: April, 2017 – WEEKEND TRIP

Time: Leave Friday at 12:00 pm and return Sunday at 4:00 pm

Teacher in charge: Ms. Kimberly Bartosh

No of Students: 20 / No of Chaperones: 3

Transportation cost: Not to exceed: \$2,000 Estimate (Need a bus for pickup and return)

Account Number: 15000270512 300 02

Admissions cost: Not to exceed \$ 3772.26 (Registration \$1,035, Lodging \$2,737.26)

Account Number: 15190100800 300 02

Submitted by: Kimberly Bartosh

Approved by: Keith Miles, Principal

k. Field Trip – Gettysburg National Park, Gettysburg, PA

It is recommended that permission be granted for the Social Studies 10th grade students at Woodrow Wilson High School to visit the following on an overnight trip:

1. Gettysburg National Park, Gettysburg PA
2. Gettysburg National Park Museum, Gettysburg, PA
3. Artillery Ridge Campground, Gettysburg, PA
4. Harper's Ferry, Harper's Ferry, West Virginia
5. Antietam National Battlefield, Sharpsburg, MD

Students will learn the significance of the Battle of Anietam and Gettysburg and examine the impact of geography on military targets. Also, what life was like for an average person during the Civil War. How the NAACP contributed to positive relations between white and black people in Harper's Ferry.

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Date: May, 2017 – OVERNIGHT TRIP

Time: Leave Monday 8:00 am and return Tuesday, 7:30 pm

Teacher in Charge: Andrew Boettcher

No of Students: 15 / No of Chaperones: 3

Transportation cost: \$2,000 Estimate

Account Number: 15000270512 300 02

Admissions cost: Not to exceed: \$463.40 (\$98.00 Museum, \$365.40 Campsite)

Account Number: 15190100800 300 02

Submitted by: Andrew Boettcher

Approved by: Keith Miles, Principal

l. Field Trip – JAG Career Development Conference at the College of New Jersey

It is recommended that permission be granted for Ms. Valaida Doyle-Smith's 12th grade

Business students at Woodrow Wilson High School to visit the JAG Career Development

Conference at the College of New Jersey, 2000 Pennington Road, Ewing, NJ 08618.

Students will be able to compete against other high schools within the Delaware Valley with entrepreneurship ideas. Winning student will move on to the Semifinals

Date: May, 2017

Time: 8:30 am – 3:30 pm

Teacher in charge: Ms. Valaida Doyle-Smith

No of Students: 30 / No of Chaperones: 3

Transportation cost: Not to exceed \$800.00 Estimate

Account Number: 15000270512 300 02

FREE ADMISSION

Submitted by: Ms. Valaida Doyle-Smith

Approved by: Mr. Keith Miles, Principal

m. Roster Chair Stipend

It is recommended that permission be granted to Woodrow Wilson High School to reimburse Ms. Melinder Aviles, Roster Chair, a stipend of \$2,500.00. The heavy work load has necessitated the Roster Chair to work more than we anticipated.

Total cost not to exceed \$2,500.00

Account # 15140100101 300 02

Submitted by: Mr. Keith Miles Jr., Principal

23. YORKSHIP

a. Yorkship Student Government Shadowing Day

It is recommended to allow students of Yorkship Student Government to participate in a Shadowing day. Each member of Student Government will shadow a staff member to learn about careers in a school setting. Lunch will be provided for the participants.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Date: March 30, 2017

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

Student activities account: 95-000-300-800-000-31

b. Family Movie Night

It is recommended that permission be granted for Yorkship Family School to have a movie night for the families of Yorkship. The movie that will be featured is titled "Selma" The movie night will allow the families of Yorkship to learn about the historic march from Selma to Montgomery which culminated the signing of the Voting Rights Act of 1965. After the movie is complete there will be a discussion with parents on the history and importance of gaining the vote and continuing to use their voting powers to be aware and actively engaged with voting on policies and political figures that can affect their child's education. The parents will also be provided with an educational worksheet that they can use as a at home reference to further educate their children. This event will extend through mealtime therefore Yorkship would like to serve refreshments for those families who attend.

Date: March 3, 2017

Location: Yorkship Family School

Cost: Not to exceed \$750

Account # 20-235-200-800-000-31

Approved by James Waddington III, Operation Manager

c. Yorkship Family School Fundraiser

Fundraiser ~ Krispy Kreme Donuts- Donut Sale It is recommended that the students at Yorkship Family School to host a fundraiser for 2016-17 school year. All proceeds will be going towards end of the year activities for students and families. School: Yorkship Family School Fundraiser:

Date(s): 3.1.17 to 4.13.17 Teacher in Charge or PTO: Rhonda Smalls

Student Activities Account: 95-000-300-800-000-31

Approved by James Waddington, Operations Manager

d. Yorkship Family School partnership with Unforgotten Haven

Unforgotten Haven/ No Bellies Left Behind It is recommended that Yorkship Family School partner with Unforgotten Haven for the 2016-2017 school year. Unforgotten Haven will service families of Yorkship's students. Families will be able to receive a food package on an as needed basis to assist with expanding their food options. The students of Yorkship Family School will participate in community service projects such as making cards for senior citizens

Location: Yorkship Family School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

e. Yorkship Family School Food Pantry

Food Bank of South Jersey Partnership It is recommended that Yorkship Family School host a Food Pantry Program courtesy of the Food Bank of South Jersey for the 2016-2017 school year. The Food Pantry Program will service families of Yorkship's students. Families will be able to receive a food package on a monthly basis to assist with expanding their food options. Food distribution will occur on the 3rd Wednesday of the month at Yorkship Family School.

Location: Yorkship Family School

Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

f. Yorkship Pajama Program

It is recommended that Yorkship Family School partner with Pajama Program for the 2016-2017 school year. The Pajama Program will provide the students of Yorkship with brand new pajamas and books

Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

g. Yorkship ESL classes

It is recommended that permission be granted for Yorkship Family School provides ESL classes for those parents in need of learning the English Language. ESL classes and materials will be provided by Martha Mendoza.

Classes will be held twice a week from 3:30-4:30.

Date: March 2017-June 2017

Location: Yorkship Family School

Costs: \$33.35 per hour- not to exceed \$1200

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

Account # 20-235-200-800-000-31

h. Yorkship Family School Fundraiser

Fundraiser ~ Cinderella Cheesecake- Cheesecake Sale It is recommended that the students at Yorkship Family School to host a fundraiser for 2016-17 school year. All proceeds will be going towards end of the year activities for students and families.

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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School: Yorkship Family School Fundraiser:
Date(s): 3.1.17 to 4.13.17

Teacher in Charge or PTO: Rhonda Smalls

Student Activities Account: 95-000-300-800-000-31

Approved by James Waddington, Operations Manager

i. Yorkship Bike Riding Club

It is recommended that Yorkship Family School partner with the YMCA of Burlington and Camden Counties for the 2016-2017 school year. YMCA of Burlington and Camden Counties will provide bikes, helmets and instruct students on bike riding skills and safety and the water ways in the Yorkship community. s. The students of Yorkship Family School will participate in a community bike ride every Tuesday from 3:00pm-5:30pm.

Dates March 20, 2017- June 1, 2017

Location: Yorkship Community

Costs: No cost to the Camden City School District

Submitted by: Rhonda Smalls Family and Operations Coordinator

Approved By: James Waddington III, Operations Manager

C. SCHOOLS - PASS THRU FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. RESOLUTIONS

1. RESOLUTION #1 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR THE NEW JERSEY DEPARTMENT OF EDUCATION (NJDOE) FAMILY AND COMMUNITY ENGAGEMENT EXPANSION (FACE) GRANT FOR THE 2016-2017 SCHOOL YEAR.

The NJDOE's Family and Community Engagement Expansion Grant provides federal funding under Title I, Part A for selected Title I school districts that are interested in using the Framework to align their existing family and community engagement initiatives and modify or expand them to build the capacity of families and staff to participate in effective partnerships that will ultimately lead to increased student achievement. Each grantee will be awarded up to \$250,000 for activities to implement the Framework's Policy and Program goals and achieve the Framework's Staff and Family Partnership Outcomes. In addition, eligible school district applicants must receive Title I funding and have existing family and community engagement programs that: 1) are community- based; 2) have a demonstrated record of effectiveness; and 3) are consistent with the legislative requirements under the Elementary and Secondary Education Act (ESEA) § 1118(e).

This grant opportunity requires that grantees adhere to the research-based Dual Capacity

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Building Framework for Family-School Partnerships to expand or implement new family and community engagement initiatives for "designing partnership initiatives that build the capacity among families and schools while supporting student learning." The publication also summarizes three case studies.

Submitted by: Jamil Rivers – Senior Director, Finance, Grants & Compliance

2. RESOLUTION #2 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR THE UNITED STATES DEPARTMENT OF EDUCATION IMPACT AID SECTION 8003 FOR THE 2016-2017 SCHOOL YEAR.

Many local school districts across the United States include within their boundaries parcels of land that are owned by the Federal Government or that have been removed from the local tax rolls by the Federal Government, including Indian lands. These school districts face special challenges – they must provide a quality education to the children living on the Indian and other Federal lands and meet the requirements of the No Child Left Behind Act, while sometimes operating with less local revenue than is available to other school districts, because the Federal property is exempt from local property taxes.

Since 1950, Congress has provided financial assistance to these local school districts through the Impact Aid Program. Impact Aid was designed to assist local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands. Impact Aid law (now Title VIII of the Elementary and Secondary Education Act of 1965 (ESEA)) provides assistance to local school districts with concentrations of children residing on Indian lands, military bases, low-rent housing properties, or other Federal properties and, to a lesser extent, concentrations of children who have parents in the uniformed services or employed on eligible Federal properties who do not live on Federal property.

Nearly 92 percent of the \$1.19 billion appropriated for FY 2003 is targeted for payment to school districts based on an annual count of federally connected school children. Slightly more than 5 percent assists school districts that have lost significant local assessed value due to the acquisition of property by the Federal Government since 1938.

Submitted by: Jamil Rivers – Senior Director, Finance, Grants & Compliance

3. RESOLUTION #3 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR FREE BOOKS FOR READ ACROSS AMERICA DAY THE LITERACY EMPOWERMENT FOUNDATION (LEF) FOR THE 2016-2017 SCHOOL YEAR.

The Literacy Empowerment Foundation (LEF), is a 501 (c) 3 non-profit organization dedicated

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to assisting educational programs by providing inexpensive children's books. LEF has several programs available to teachers, non-profit groups and reading programs. LEF has distributed books to over 50,000 schools nationwide.

Read Across America Day is a nationwide reading celebration that takes place annually on March 2-Dr. Seuss's birthday. Across the country, thousands of schools, libraries, and community centers participate by bringing together kids, teens, and books, and you can too! Incorporate these guides and activities to celebrate reading with young people.

Submitted by: Jamil Rivers – Senior Director, Finance, Grants & Compliance

4. RESOLUTION #4 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE STUDENTS ATTENDING LARC SCHOOL TO RECEIVE REDUCED AND/OR FREE MEALS FOR SCHOOL YEAR 2017-2018.

In accordance with the requirements of the New Jersey Administrative Code (N.J.A.C., 6A:23A-18.5(a), iii & iv, the Camden City School District approve all Camden City students attending Larc School in New Jersey receive reduced and/or free meals for the 2017-2018 school year.

Submitted by: Karen Willis, Interim School Business Administrator/Board Secretary

5. RESOLUTION #5 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE BANCROFT TUTORS TO PROVIDE EDUCATIONAL SERVICES TO THE STUDENTS OF CAMDEN FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$80,000.

In accordance to N.J.A.C. 6A:16-10.1, Bancroft programs will provide educational services for two hours per day per student for both the special and regular education students. The rate is \$64 per hour. In an amount not to exceed \$80,000 from July 1, 2016 to June 30, 2017.

Account Code: 11-150-100-320-000-66

Submitted by: Renee Wickersty, Supervisor of Health Services

6. RESOLUTION #6 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT WITH INTEGRITY HOUSE TO PROVIDE EDUCATIONAL SERVICES FOR THE STUDENTS OF CAMDEN FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$80,000.

In accordance to N.J.A.C. 6A:16-10.1, Integrity House programs will provide educational services for two hours per day per student for both the special and regular education students. The rate is \$120.00 per day. In an amount not to exceed \$80,000 from July 1, 2016 to June 30,

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Approved Items for February 28, 2017

2017.

Account Code: 11-150-100-320-000-66

Submitted by: Renee Wickersty, Supervisor of Health Services

7. RESOLUTION #7 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH WJ GROSS FOR EMERGENCY PROCUREMENT AT WIGGINS COLLEGE PREP LAB FAMILY SCHOOL FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$5,150.00

Contractor Types of Services Amount

WJ Gross Repair playground – fill in large sink hold \$5,150.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts

Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Account # 12-000-400-450-000-55

Submitted by: Karen Willis – Interim School Business Administrator

Scott Krisanda – Senior Director of Buildings & Grounds

8. RESOLUTION #8 SY 16-17

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH EDUCATION, INC. TO PROVIDE HOME INSTRUCTION SERVICES FOR STUDENTS FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$75,000.00.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Education Inc. has a proven performance with the children within the School District and has established a relationship with the children, parents and staff with the District.

For continuity of care with the students, Education Inc. services shall continue at a rate of \$49.00 hour for up to 10 hours a week per student. Not exceed \$75,000.00.

The Public School Contracts Law, N.J.S.A.-59(a) (5) states that the resolution authorizing the award of contracts for “educational services” does not require either public bidding or publication.

Account # - 11-150-100-320-000-66

Submitted by: Renee Wickersty – Supervisor of Health Services

9. RESOLUTION # 9-SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH BROOKFIELD SCHOOLS TO PROVIDE HOME INSTRUCTION SERVICES FOR STUDENTS FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$375,000.00.

Brookfield Schools has a proven performance with the children within the School District and has established a relationship with the children, parents and staff with the District.

For continuity of care with the students, Brookfield Schools program shall continue remain at a rate of \$34.00 hour for an amount not to exceed \$375,000.00.

The Public School Contracts Law, N.J.S.A.-59(a) (5) states that the resolution authorizing the award of contracts for “educational services” does not require either public bidding or publication.

Account # - 11-150-100-320-000-66

Submitted by: Renee Wickersty – Supervisor of Health Services

10. RESOLUTION # 10-SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE TUITION RATES PER PUPIL FOR THE 2016-2017 SCHOOL YEAR.

The tuition rates for the 2016-2017 school year has been established pursuant to N.J.A.C. 6A:23A-1 and are hereby listed as follows:

Tuition rates for the 2016-2017 School Year:

Regular Programs:

Preschool/K \$ 18,961

Grade 1-5 \$ 17,779

Grades 6-8 \$ 17,591

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Grades 9-12 \$ 19,182

Special Ed Programs:

Cognitive Mild \$ 20,491

Cognitive Moderate \$ 19,493

Language Learning Disability \$ 18,887

Behavioral Disability \$ 22,542

Multiple Disabilities \$ 19,984

Autism \$ 25,009

Pre-School Disabled – Full Time \$ 31,455

Narrative

In accordance with N.J.A.C. 6A:23A-17 Tuition Public Schools and N.J.S.A. 18A:38:19 tuition of pupils attending schools in another district, the cost that has been estimated and determine is the local cost per student in average daily enrollment, based upon audited expenditures for that year for the purpose for which the tuition rate is being determined and consistent with the grade/program categories that is regular education and special education classes.

Submitted by: Jamil Rivers, Senior Director of Fiscal and Compliance

11. RESOLUTION # 11-SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE FUNDS FROM FOLLETT SOLUTIONS IN THE AMOUNT OF \$6,851 FROM THE PURCHASE OF OUT-OF-DATE CURRICULUM ALIGNED TEXTBOOKS AND COLLECT AN AMOUNT OF UP TO \$24,000 FROM ALL SALES OF APPROPRIATE BOOKS ON CONSIGNMENT FOR THE 2016-2017 SCHOOL YEAR.

The Division of School Support is in the process of collecting an amount of up to \$24,000 in an effort to sell all out-of-date Curriculum aligned textbooks.

Submitted by: Wayles Wilson, COO of School Support

12. RESOLUTION # 12 SY 16-17

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTACT WITH WESTED TO PROVIDE SUPPORT AND TRAINING A HOME-SCHOOL PARTNERSHIP INTERVENTION PROGRAM FOR THREE AND FOUR YEAR OLD FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$80,000.00 The District advertised for request for proposals that was received and opened on January 19, 2017 at 2:00 PM (CBOE 80:16). The District awarded the contract to Wested on January 24, 2017 in the amount of \$69,000.00. The District is requesting additional services from Wested to support Camden City Schools with developing effective family and school partnerships

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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through adoption and implementation of the Academic Parent Teacher Teams (APTT) Model of family engagement in professional development and coaching and technical services.

The District received additional grant funding that will support this initiative for the remaining of the 16-17 school year.

The services will be provided at the following school locations: Catto Family School, Dudley Family School, H.B. Wilson Family School, and Cooper's Poynt Family School.

Therefore, the additional services that will be provided will consist of an additional \$11,000.00, at a cost not to exceed \$80,000.00 for the 16-17 school year.

Account Code: 20-236-200-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

13. RESOLUTION #13 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CANCELLATION AND VOIDING OF "STALE DATED" AND/OR OUTSTANDING CHECKS AND OTHER BALANCES IN THE GENERAL FUND ACCOUNT.

BE IT RESOLVED, that the following "Stale Dated" checks be voided from the following accounts in total as follows:

General Fund Account

Fiscal Year 2014-2015	\$137,926.66
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Total Checks Cancelled	\$137,926.66
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BE IT FURTHER RESOLVED, in the event a vendor or an employee provides proof that a check listed on the attachment to this resolution is their property, and upon verification from the Business Administrator/Board Secretary, the business office will reissue a check for the amount stated in this resolution.

Submitted by Denise Gordy, Sr. Manager, Accountant

14. RESOLUTION #14 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT APPROVE THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (AUDIT) AND APPROVING THE DISTRICT'S CORRECTIVE ACTION PLAN TO REMEDY RECOMMENDATIONS IN THE AUDIT FOR THE YEAR ENDED JUNE 30, 2016

Pursuant to applicable New Jersey State Law the District is required to conduct an annual audit.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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The administration and the Board's Finance Committee through careful scrutiny and deliberation review each Audit finding and has determined that the Audit findings are accurate.

The administration has developed a Corrective Action Plan which specifically addresses each recommendation; and the Camden City Advisory Board and the State Superintendent is required to approve the Corrective Action Plan.

The administration will provide quarterly updates to the Advisory Board and the State Superintendent on the progress of the Corrective Action Plan.

NOW, THEREFORE, BE IT RESOLVED, by the Camden City School District that it does hereby approve the Comprehensive Annual Financial Report for year ending June 30, 2016 and its recommendations; and

BE IT FURTHER RESOLVED, that the Corrective Action Plan for year ending June 30, 2016, incorporated herein by reference having been discussed and made a part of this resolution, is hereby approved by the Camden City Advisory Board and the State Superintendent authorized to be submitted to the County Board of Education and the New Jersey Department of Education.

Submitted by: Karen Willis – Interim Business Administrator/ Interim Board Secretary

B. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers - November 2016 & December 2016 (attachments) 123
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List - January 2017 (attachment) 212

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

X. ADJOURNMENT

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DISTRICT NAME	SID	PLACEMENT	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITION AMT.
Cherry Hill School District	5476430712	D	11/01/2016-06/16/2017	K	Barclay Early Childhood Center	\$8,182.35
Cherry Hill School District	6325785300	H	09/06/2016-06/16/2017	3	Joyce Kilmer Elementary School	\$12,750.00
Collingswood Board of Education	4530118540	H	10/24/2016-06/30/2017	8	Collingswood Middle School	\$16,320.00
Delsea Regional School District	1213641944	H	11/14/2016-06/30/2017	10	Highland High School	\$19,000.00
Hackensack Board of Education	1567655025	D	01/03/2017-06/22/2017	6	Hackensack Elementary	\$14,747.00
Magnolia Board of Education	4214818780	H	Tuition Adjustment/June 2014	K	Tuition Adjustment	\$1,839.25
Magnolia Board of Education	5286032895	H	Tuition Adjustment/June 2014	6	Tuition Adjustment	\$4,016.12
Pemberton Township Board of Education	7086030134	D	10/27/2016-12/15/2016	7	Helen Fort/Newcomb Middle School	\$16,477.00
Ranch Hope, Inc.	9398027537	D	10/7/2016-6/30/2017	11	Strang School	\$22,500.00
Ranch Hope, Inc.	8306537720	D	1/4/2016-6/30/2016	6	Strang School	\$20,000.00
Willingboro Board of Education	9825021380	H	10/12/2016-06/20/2017	7	Memorial School	\$12,292.00
Winslow Township Board of Education	9443492038	H	10/24/2016-06/30/2017	2	Winslow Township School No. 4 Elementary School	\$16,489.00
Woodlynne Board of Education	9310293442	H	12/05/2016-06/30/2017	PK	Woodlynne Elementary	\$7,509.75
GRAND TOTAL						\$172,122.47

Tuition Contracts for February, 2017 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Archway Schools					\$62,178.00
Archway Schools	2830032	School Year	1/3/2017	\$42,828.00	
Archway Schools	196639	One to One	7/1/2016	\$9,675.00	
Archway Schools	2014886	One to One	7/1/2016	\$9,675.00	
Bonnie Brae					\$74,000.00
Bonnie Brae	151252	School Year	12/19/2016	\$74,000.00	
Brookfield Schools					\$56,400.00
Brookfield Schools	2313286	School Year	7/11/2016	\$56,400.00	
Burlington County Special Services School District					\$38,854.00
Burlington County Special Services School District	166144	School Year	9/20/2016	\$38,854.00	
Commission for the Blind and Visually Impaired					\$1,229.00
Commission for the Blind and Visually Impaired	239727	School Year	12/17/2016	\$1,229.00	
Durand					\$58,349.50
Durand	2413671	School Year	12/19/2016	\$37,999.50	
Durand	2413671	Extraordinary Aid	12/19/2016	\$20,350.00	
Garfield Park Academy					\$53,010.00
Garfield Park Academy	2717559	School Year	1/24/2017	\$53,010.00	
Legacy (Mary A. Dobbins)					\$83,839.58
Legacy (Mary A. Dobbins)	196620	School Year	1/3/2017	\$28,647.38	
Legacy (Mary A. Dobbins)	182043	School Year	7/5/2016	\$55,192.20	
Pineland Learning Center					\$19,305.00
Pineland Learning Center	186863	Extraordinary Aid	1/17/2017	\$19,305.00	
Ranch Hope (Alt/Strang School)					\$66,487.66
Ranch Hope (Alt/Strang School)	197570	School Year	1/19/2017	\$66,487.66	
Y.A.L.E. Schools					\$78,449.56
Y.A.L.E. Schools	2312305	School Year	12/12/2016	\$30,254.56	
Y.A.L.E. Schools	172134	School Year	9/8/2016	\$48,195.00	
YCS Fort Lee Educational Center					\$41,275.15
YCS Fort Lee Educational Center	166509	School Year	12/7/2016	\$41,275.15	
				TOTAL:	\$633,377.45

Division of Talent & Labor Relations

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*** Legend:**

Schools – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper's Poynt – Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments (11)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (3)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
01/23/2017	Haquilah	Bey	LDTTC	Cream	11-000-219-104-000-59	\$87,882.00
1/17/17	Thelma	Fagan	Teacher, Health & Phys Ed	CHS	15-140-100-101-300-01	\$82,731.00
1/17/17	Wilson	Klein	Teacher Science	CHS	15-140-100-101-300-01	\$55,587.00

2. Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/30/17	Scott	Krisanda	Senior Director, Facilities	Central Office	11-000-262-100-000-73	\$116,400

3. Support – (7)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/23/17	Maritza	Alston	Family Enrollment Guide	Innovation	20-054-200-100-000-00	\$15.00/hour
2/13/17	Jose	Bosque	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour
2/13/17	Maria	Funches	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour
1/23/17	Casondra	Hill	Family Enrollment Guide	Innovation	20-054-200-100-000-00	\$15.00/hour

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
2/3/17	Tamia	Ingalls	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour
2/3/17	Migdalia	Morales	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour
2/3/17	Hanif	Shakir	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour

B. Promotions – (1)

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be promotion for the 2016-2017 school year to the assignment and at the rate indicated:

Professional, Non-Certificated – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
1/3/17	Tiffany	Godette	Interim Senior Director, IT Operations	Central Office	11-000-252-100-000-62	\$729 stipend per pay period

C. Transfers – (11)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	New Location	New Account #	Previous Location
1/30/2017	Digna	Abreu	Teacher of Spanish	Cramer (MP 1 and 2) / HB Wilson (MP 3 and 4)	15-120-100-101-100-13 (Cramer) / 15-120-100-101-100-30 (HB)	Cramer (MP 1 and 2) / Camelot (MP 3 and 4)
2/13/2017	Lamont	Bethea	Custodian	Cooper's Poynt	11-000-262-100-010-00	PPMS
2/1/2017	William	Brennan	Teacher of Health/PE	Sharp (MP 1 and 2) / Sumner (MP 3 and 4)	15-120-100-101-100-25 (Sharp) / 15-120-100-101-100-26 (Sumner)	Sharp
2/13/2017	Deswa	Evans	Custodian	PPMS	11-000-262-100-010-00	Cooper's Poynt
1/30/2017	Colette	Gil	Teacher of Elementary	Dudley	15-110-100-101-100-15	Sumner
2/8/2017	Laurie	Hackett	Teacher of Elementary	Wiggins	15-120-100-101-100-29	Cramer
1/23/2017	Leona	Jackson	Guidance Counselor	Veterans	15-000-218-104-100-36	Bonsall
1/30/2017	Luanne	Masson	Teacher of Art	Yorkship (MP 1 and 2) / Cream (MP 3 and 4)	15-120-100-101-100-31 (Yorkship) / 15-120-100-101-100-43 (Cream)	Yorkship (MP 1 and 2) / Molina (MP 3 and 4)
1/30/2017	Darrel	Mesey	Teacher of Health/PE	Sharp	15-120-100-101-100-25	Sharp (MP 1 and 2) / Sumner (MP 3 and 4)
1/30/2017	Sharon	Neely	Teacher of Art	McGraw (MP 1 and 2) / Molina (MP 3 and 4)	15-120-100-101-100-19 (McGraw) / 15-120-100-101-100-21 (Molina)	McGraw (MP 1 and 2) / Cream (MP 3 and 4)
1/23/2017	Wanda	Showell	Guidance Counselor	Bonsall / Cream	15-000-218-104-100-10 (Bonsall) / 15-000-218-104-100-43 (Cream)	Cream

D. Substitute Personnel – (No items at this time)**E. Resignations – (3)**

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
4/11/2017	Yvette	Bishara	Teacher of ESL	WWHS
4/1/2017	Jeanine	Jones	Teacher of Business Education	Camelot @ Mick
3/1/2017	Ellen	Peterson	Teacher of Kindergarten	Davis

F. Retirements – (26)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
6/30/2017	Audrey	Bolling	Guidance Counselor	BPLA	35.4
12/31/2017	Edward	Brown	Guidance Counselor	Sumner	25.3
6/30/2017	Wilma	Craft	Teacher of MS English / LAL	Cooper's Poynt	30.0
6/30/2017	Dennis	De Shields	Custodian, C	Catto	30.1
3/31/2017	Kellie	Denny-Janney	Teacher of Special Education	Cooper's Poynt	29.6
1/31/2017	Rashida	Engram	Teacher of Elementary	Dudley	19.0
6/30/2017	Mindi	Fried	Teacher of Special Education	Cooper's Poynt	17.0
1/31/2017	Gloria	Gilbert	Clerk III	Central Office	25.0
7/31/2017	Hampton	Harris	Custodian, C	Cream	25.2
6/30/2017	Sarah	Hill	Nurse	Catto	25.3
6/30/2017	Cheryl	Jackson	Security Officer	Davis	39.6
6/30/2017	Barbara	Lewis	Paraprofessional A	Yorkship	25.3
3/31/2017	Rosa	Marquez	Teacher of Health / PE	Wiggins	23.4
6/30/2017	Angela	McDougall	Teacher of Special Education	CHS	11.0
1/1/2017	Marilus	Pagan	Speech Therapist	Unassigned	9.2
6/30/2017	Ruth	Patterson	Guidance Counselor	CHS	25.0
6/30/2017	Pamela	Raimist	Guidance Counselor	Catto	25.0
6/30/2017	C. Gloria	Rivera	Paraprofessional A	WWHS	32.4
6/30/2017	Debra	Roberts	Speech Therapist	Catto	17.0
12/31/2016	William	Roher	Teacher of Art	Bonsall	18.5
6/30/2017	Mary	Starn	Teacher of Kindergarten	Wiggins	25.8

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
6/30/2017	Charmaine	Threadgill-Barber	Teacher of PreK	ECDC	26.0
6/30/2017	Sebastian	Vazquez	Teacher of Special Education	CHS	32.8
6/30/2017	Luz	Vega	Paraprofessional A	Cooper's Poynt	25.7
6/30/2017	Jacqueline	Williams	Teacher of Elementary	Yorkship	26.5
2/28/2017	Ralph	Williams	Guidance Counselor	Unassigned	24.4

G. Terminations – (3)

The following individuals' employment with the District was terminated:

Effective Date	First Name	Last Name	Current Title	Current Location
2/10/2017	Saba	Kennedy-Flomo	Teacher of HS Science	WWHS
2/1/2017	Jason	Lyles	Paraprofessional A	Cooper's Poynt
2/1/2017	Calvin	Richinsin	Teacher of Special Education	Davis

H. Separations by Mutual Agreement – (No Items at this time)

I. Suspensions – (1)

Effective Date	First Name	Last Name	Current Title	Current Location	Status
2/13/2017	Luis	DeLaCruz	School Security Officer	Cooper's Poynt	Suspension w/Pay

J. Returns from Suspensions – (No items at this time)

K. Administrative Leaves – (No items at this time)

M. Leaves of Absence – (32) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with District policy. **(All leaves are with pay unless specified as "w/o pay".)** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Current Title	Current Location	LOA Dates
Elizabeth	Aron	Teacher of Elementary	Davis	1/12/17-2/24/17
Lyn	Atkins	Teacher of Elementary	HB Wilson	FMLA 1/26/17-2/21/17
Jacqueline	Ballinger	Teacher of Handicapped	CHS	10/16/16-12/2/16; unpaid 12/3/16- 12/10/16; unpaid non- FMLA 12/11/16- 3/2/17
Andrew	Bell	Chief Academic Officer	Central Office	12/19/16-2/14/17

First Name	Last Name	Current Title	Current Location	LOA Dates
Kyle	Beyer	Teacher of Handicapped	Brimm	1/24/17-3/6/17
Jerry	Brown	Teacher of Computer	Yorkship	10/31/16-1/8/17
Nadina	Brown	School Nurse	Yorkship	1/3/17-1/29/17; unpaid 1/30/17-4/3/17
Kendra	Busbee	Paraprofessional A	Sharp	12/7/16-1/9/17
Teresa	Chestnut	Teacher of Math	Catto	unpaid 12/15/16 - 12/23/16; unpaid non-FMLA 12/24/16-2/26/17
Courtina	Giles	Custodian	Yorkship	1/17/17-1/29/17
Dolly	Guzman	LDTC	WWHS	11/21/16-12/4/16
Keith	Howell	Teacher of Social Studies	BPLA	1/24/17-2/7/17
Michelle	Irvin	Paraprofessional A	ECDC	10/31/16-11/7/16; non-FMLA 11/8/16-2/2/17
Melissa	Jeffery-DeMarco	Teacher of Handicapped	BPLA	12/8/16-3/31/16
Shirley	Johnson	Teacher of Elementary	Forest Hill	SY16-17 Intermittent
Alphonso	Jones	Teacher of Math	CAMVA	1/5/17-6/30/17
Natalie	Knox	Teacher of Handicapped	CHS	SY16-17 Intermittent
Terri	Lamphere	Teacher of Elementary	Davis	11/28/16-12/18/16
Barbara	Martin	Paraprofessional A	Wiggins	non-FMLA 3/2/17-3/15/17
Luanne	Masson	Teacher of Art	Cream	unpaid non-FMLA 1/30/17-2/28/17
Toni	McBride	Teacher of English	CAMVA	SY16-17 Intermittent
Susana	Medina	Paraprofessional A	Bonsall	1/4/17-1/23/17
Kisha	Nickles	Teacher of Handicapped	HB Wilson	1/6/17-2/1/17
Luis	Rivera	Custodian	Dudley	1/10/17-1/24/17
Evelyn	Ruiz	Principal	Sharp	non-FMLA 1/12/17-4/2/17
David	Searfoorce	Teacher of Health / PE	Cream	1/9/17-2/7/17
Dawn	Washington-Chase	Teacher of Handicapped	HB Wilson	2/8/17-4/3/17
Kelly	Wharton-Davis	Teacher of Handicapped	Wiggins	1/20/17-1/29/17
Ralph	Williams	Guidance Counselor	Coopers Poynt	5/7/16-2/28/17
Marva	Williams	Custodian	Molina	unpaid 10/29/16-6/30/17
Adria	Williams	Paraprofessional A	ECDC	1/3/17-1/12/17; unpaid 1/13/17-2/12/17
Cheryl	Wynn	Teacher of Handicapped	WWHS	12/21/16-1/23/17; unpaid 1/24/17-2/5/17

N. Approval to Return – (18) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Current Title	Current Location	RTW Date
Melinder	Aviles	Teacher of Handicapped	WWHS	1/20/2017
Sharon	Baker	Paraprofessional A	ECDC	1/26/2017
Jerry	Brown	Teacher of Computer	Yorkship	
Kendra	Busbee	Paraprofessional A	Sharp	1/10/2017
Shermaine	Crippen	Custodian	Veterans	1/25/2017
Anna	Disipio	Teacher of Handicapped	BPLA	2/6/2017
Courtina	Giles	Custodian	Yorkship	1/30/2017
Dolly	Guzman	LDTC	WWHS	12/5/2016
Joy	Harper	Teacher of Pre-K	Cramer	2/1/2017
Keith	Howell	Teacher of Social Studies	BPLA	2/8/2017
Melissa	Jeffery-DeMarco	Teacher of Handicapped	BPLA	1/3/2017
Chinua	Jones	Accounting Manager	Central Office	2/16/2017
Terri	Lamphere	Teacher of Elementary	Davis	12/19/2016
Susana	Medina	Paraprofessional A	Bonsall	1/24/2017
Kisha	Nickles	Teacher of Handicapped	HB Wilson	2/2/2017
Luis	Rivera	Custodian	Dudley	1/25/2017
Nanette	Sunkett	Teacher of Elementary	Veterans	1/20/2017
Kelly	Wharton-Davis	Teacher of Handicapped	Wiggins	1/30/2017

O. Withholding of Increment and Raises – (No Items at this time)

P. Rescissions – (No Items at this time)

Q. Corrections – (4)

1. On p. 7 of the December 2016 DTLR report, Shermaine Crippen was listed in Section M: Leaves of Absence as on a leave through 3/14/2017. However, she returned on 1/25/2017.
2. On p. 7 of the January 2017 DTLR report, Joy Harper was listed in Section M: Leaves of Absence as on a leave through 2/05/2017. However, she returned on 2/1/2017. She was unpaid from 1/9/17-1/31/17.
3. On p. 6 of the December 2016 DTLR Report, Karen Loveland was listed in Section F: Retirements as having 24.8 years of service. It should be corrected to 25 years of service.
4. On p. 6 of the January 2017 DTLR Report, Cynthia Pekarick was listed in Section F: Retirements as having 24.74 years of service. It should be corrected to 25 years of service.

R. Recalls – (No items at this time)

S. Changes and Salary Adjustments – (1)

On p. 10 of the November 2016 DTLR Report, Jill Trainor's salary increase was listed with an Effective Date of 11/1/2016. The Superintendent has approved changing the Effective Date to 8/1/2016.

T. Death Notices – (No items at this time)

U. Special Compensation – (6)

1. Grade Level Chairperson – 3

It is recommended that special compensation be paid to the individuals listed for serving as Grade Level Chair for the 2016-2017 school year. All amounts to be pro-rated, if necessary.

First	Last	Location	Amount	Grade Level(s)
April	Brown	McGraw	\$600	PK
Tarshia	Cooke	Molina	\$600	PK
Paula	Jayson	Davis	\$600	2

2. Activity Advisor - 3

It is recommended that special compensation be paid to the individuals listed for serving as Activity Advisor. All amounts to be pro-rated, if necessary.

First	Last	Location	Amount	Activity
Daniel	Montes	CHS	\$1,113	Stage Crew
Hassan	Sabree	CHS	\$1,126	Majorettes and Color Guard
Jerry	Swindell	CHS	\$1,059	Choir

V. Seasonal Coaches – (No items at this time)

W. Salary Advancements/Stipends – (No items at this time)

X. Federal Funds – (No items at this time)

Y. Declinations – (No items at this time)

Z. Black Seal/Boiler/Locksmith/Welding License – (No items at this time)

AA. Temporary Service Employees / Internships – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
2/21/17	Lauren	Gibson	Intern	Talent	11-000-251-100-000-56	\$10.00/hour

BB. Commercial Driver's License – (No items at this time)

CC. Reinstatement – (No items at this time)

DD. Miscellaneous – (No items at this time)

EE. Renewals - (No items at this time)

FF. Non-Renewals – (No items at this time)

GG. Reappointments – (No items at this time)

HH. Abolishment/ Elimination of Positions

In accordance with *N.J.S.A. 18A:28-9*, effective at the end of the day on June 30, 2017, the following positions will be abolished/eliminated, and will no longer be included or recognized as part of the District's Organizational Chart:

1. Information Technology Engineer (3)

As a result of the Information Technology (IT) Engineer position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as IT Engineer for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Vincent	Gallo	IT Engineer	Technology
Jonathan	Greenberg	IT Engineer	Technology
Paul	Obeng	IT Engineer	Technology

2. Local Area Network (LAN) Specialist (5)

As a result of the LAN Specialist position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as a LAN Specialist for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Arnold	Clark	LAN Specialist	Technology
Terrence	Fluellen	LAN Specialist	Technology
Robert	Hinchliffe	LAN Specialist	Technology
Cong	Nguyen	LAN Specialist	Technology
Yury	Tarnarider	LAN Specialist	Technology

3. Manager, Infrastructure Operations (1)

As a result of the Manager, Infrastructure Operations position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as Manager, Infrastructure Operations for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Edwin	Parsi	Manager, Infrastructure Operations	Technology

4. Network Administrator (2)

As a result of the Network Administrator position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as Network Administrator for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Jared	Dawson	Network Administrator	Technology
Dunbar	Thompson	Network Administrator	Technology

5. Senior Director, Information Technology Operations (1)

As a result of the Senior Director, Information Technology (IT) Operations, position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as Senior Director, IT Operations, for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Tiffany	Godette	Senior Manager, IT Operations (Currently serving as Interim Senior Director, IT Operations)	Technology

6. Senior Manager, Information Technology Operations (1)

As a result of the Senior Manager, Information Technology (IT) Operations position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as Senior Manager, IT Operations for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Tiffany	Godette	Senior Manager, IT Operations (Currently serving as Interim Senior Director, IT Operations)	Technology

7. Senior Network Administrator (2)

As a result of the Senior Network Administrator position being abolished/eliminated and no longer included or recognized as part of the District's Organizational Chart, the following staff will no longer be employed as Senior Network Administrator for the 2017-18 school year, and any re-employment rights with the District, if any, shall be in accordance with law:

First Name	Last Name	Title	Current Location
Thomas	Jenchura	Senior Network Administrator	Technology
Victor	Oquendo	Senior Network Administrator	Technology

II. Staff Reduction of Force – (No items at this time)

JJ. Reassignment – (3)

Effective Date	First Name	Last Name	New Title	Prior Title	New Location	Account Code	New Salary
2/20/2017	Sharon	Deitelbaum	Teacher of Elementary	Teacher of PreK	Davis	15-120-100-101-100-14	No Change
2/6/2017	Latesha	Sims	Manager, Staffing	Manager, Innovation	Talent	11-000-251-100-000-56	No Change
1/30/2017	Danele	Still	Teacher of Elementary	Manager, School Operations	CCPL	15-120-100-101-100-13	\$87,882

KK. Terminations with Reassignment – (No items at this time)

LL. School Placements – (No items at this time)

MM. Hearing Decisions – (No items at this time)

*****END OF REPORT*****

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED NOVEMBER 2016 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - **FUND 10 – GENERAL FUND**
 - **FUND 15 – WHOLE SCHOOL REFORM**
 - **FUND 20 – SPECIAL REVENUE**
 - **FUND 30 – CAPITAL PROJECTS**
 - **FUND 40 – DEBT SERVICE**
 - **FUND 60 – FOOD SERVICES**
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the February 2017 Board Meeting

CERTIFICATION

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION OF THE DISTRICT OF CAMDEN CITY

FOR THE MONTH ENDED NOVEMBER 2016

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of November 2016 and after review of the Secretary's Monthly Financial

Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of November 2016, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:


Board Secretary


Date

**TRANSFER REPORT FOR THE MONTH
OF NOVEMBER 2016**

Month / Year: Nov 30, 2016

02/22/17

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to / (from)	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(936,804)	-12.34%	(177,787)	1,695,822
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	53,864	1.56%	399,396	291,668
12160 40580	Skills/Remedial - Instruct., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT,, Total									
	Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricul, Total	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,173,403)	-48.71%	(1,727,200)	2,619,606
19620 20620	School-Sponsored Athletics - Instr, Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional Alternative									
23620 25100	Educatio, Total Other Supplemental/At-Risk Program, Total									
	Other Alternative Education Progra, Total Other Instructional									
	Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	66,195	43.08%	81,560	(50,829)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	110,533	0.63%	1,871,994	1,650,927
29680 30620	Total Undistributed Expenditures - Allen, Total Undistributed	11-000-211, 213,	11,006,619	0	11,006,619	1,100,662	(4,254,145)	-38.65%	(3,153,483)	5,354,807
41660 42200	Expenditures - Health, Total Undist. Expend. - Guidance, Total	218, 219, 222								
43620	Undist. Expend. - Child Study Team, Total Undist. Expend. -									
	Edu. Media Serv.									
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist.	11-000-221, 223	1,191,447	0	1,191,447	119,145	1,047,587	87.93%	1,166,732	(928,443)
	Expend. - Instructional St									
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(77,033)	-0.79%	896,587	1,050,653
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	50,327	159.53%	53,482	(47,172)
47200 47620	Total Undist. Expend. - Central Services, Total Undist.	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	1,081,002	34.15%	1,397,582	(764,422)
	Expend. - Admin. Info. Tec									
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(4,213,791)	-22.83%	(2,367,904)	6,059,677
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,375,385)	-83.12%	(8,247,489)	10,503,282
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	(360,616)	-1.05%	3,079,152	3,800,384
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of	11-000-520-934	0	0	0	0	0	0.00%	0	0
	Property Sale Proceeds CDL									
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		121,161,516	1,381,396	122,542,912	12,254,291	(18,981,669)	-15.49%	(6,727,378)	31,235,961
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	(25,000)	-5.47%	20,673	70,673

Month / Year: Nov 30, 2016

02/22/17

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to /(from)	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	487,046	30.81%	645,142	(328,950)
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	462,046	22.68%	665,815	(258,277)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	59,142	0.00%	59,142	(59,142)
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,120,718	82.23%	56,215,822	(44,025,614)
84020	General Fund Contrib. to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,565	0	0.00%	8,663,565	8,663,565
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	31,660,237	11.63%	58,876,966	(4,443,507)



School Business Administrator Signature



Date

01/26/17 16:28

Start date	7/1/2016	Period date	11/1/2016	End date	11/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-218-104-000-76	27420	Performance Mgt Supervisor Sal	11-000-230-339-003-64	Budget Transfer			\$755,681.50	\$549,476.11 11/22/16	(\$10,500.00) (\$10,500.00)	\$1,294,657.61	71.3%
11-000-220-610-000-60	27334	OFFICE BASICS	11-000-221-390-000-60	Budget Transfer			\$0.00	\$3,100.00 11/09/16	(\$2,960.00) (\$2,960.00)	\$140.00	0%
11-000-221-390-000-60	27334	OTH PURCH PROF TECH SVCS	11-000-220-610-000-60	Budget Transfer			\$3,000.00	\$0.00 11/09/16	\$7,239.02 \$2,960.00	\$10,239.02	241.3%
11-000-221-600-000-60	27340	C&I Supplies	11-000-230-890-000-60	Budget Transfer			\$0.00	\$319,152.00 11/09/16	\$4,279.02 \$25,000.00	\$344,152.00	0%
11-000-222-340-000-62	27313	Soft Lic/Tech Serv Students	11-000-230-339-013-76	Budget Transfer			\$0.00	\$7,500.00 11/09/16	(\$2,286.62) (\$2,286.62)	\$5,213.38	0%
11-000-222-340-002-62	27339	Netop - vision for computer la	11-000-252-340-006-62	Budget Transfer			\$0.00	\$10,000.00 11/09/16	(\$3,870.82) (\$3,870.82)	\$6,129.18	0%
11-000-222-340-006-62	27339	Quest Software - PW manager an	11-000-252-340-006-62	Budget Transfer			\$0.00	\$40,000.00 11/09/16	(\$1,920.00) (\$2,220.00)	\$38,080.00	0%
11-000-222-340-008-62	27356	F5 Networks Maint. And Support	11-000-222-340-015-62	Budget Transfer			\$0.00	\$38,249.00 11/14/16	(\$14,000.00) (\$14,000.00)	\$24,249.00	0%
11-000-222-340-015-62	27356	MICROSOFT LICENSING	11-000-222-340-008-62	Budget Transfer			\$0.00	\$172,000.00 11/14/16	\$26,000.00 \$14,000.00	\$198,000.00	0%
11-000-230-339-000-50	27363	OTHER PROFESSIONAL SERVICES	11-000-252-340-007-62	Budget Transfer			\$3,000.00	\$0.00 11/14/16	(\$3,000.00) (\$3,000.00)	\$0.00	-100%
11-000-230-339-003-64	27420	Education Pioneers Fellowship	11-000-230-590-000-50	Budget Transfer			\$0.00	\$1,000.00 11/22/16	\$10,500.00 \$10,500.00	\$11,500.00	0%
11-000-230-339-009-76	27387	Student academic records manag	11-000-218-104-000-76	Budget Transfer			\$0.00	\$19,027.00 11/16/16	\$8,405.00 \$8,405.00	\$27,432.00	0%
11-000-230-339-013-76	27313	Dual Enrollment CCC/Rowan	11-190-100-610-000-00	Budget Transfer File Bank			\$0.00	\$40,000.00 11/02/16	(\$25,000.00) (\$25,000.00)	\$15,000.00	0%
11-000-230-530-000-50	27363	TELEPHONE	11-000-221-600-000-60	Budget Transfer			\$816.00	\$0.00 11/14/16	(\$816.00) (\$816.00)	\$0.00	-100%
11-000-230-580-000-50	27363	TRAVEL	11-000-230-590-000-50	Budget Transfer			\$0.00	\$2,500.00 11/14/16	(\$1,000.00) (\$2,500.00)	\$1,500.00	0%
11-000-230-590-000-00	27329	INS-LIABILITY INSURANCE	11-000-230-590-000-50	Budget Transfer			\$525,056.70	\$0.00 11/18/16	\$1,500.00 (\$27,304.82)	\$497,751.88	-5.2%
11-000-230-590-000-50	27363	MISC PURCH SVCS	11-000-251-340-000-55	Budget Transfer for File Bank			\$39,950.00	\$0.00 11/09/16	\$6,830.29 \$3,000.00	\$46,780.29	17.1%
	27363		11-000-230-339-000-50	Budget Transfer				11/14/16	\$816.00		
	27363		11-000-230-530-000-50	Budget Transfer				11/14/16	\$2,500.00		

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Start date 7/1/2016 Period date 11/1/2016 End date 11/30/2016

Expenditure

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE						
11-000-230-590-000-50	MISC PURCH SVCS	\$39,950.00	\$0.00	\$6,830.29	\$46,780.29	17.1%
27364	Budget Transfer		11/14/16	\$2,014.29		
27406	Budget Transfer		11/18/16	(\$1,500.00)		
11-000-230-610-006-50	SUPPLIES/MATERIALS	\$0.00	\$5,000.00	(\$2,014.29)	\$2,985.71	0.0%
27364	Budget Transfer		11/14/16	(\$2,014.29)		
11-000-230-890-000-60	MISC EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
27302	Misc text books		11/01/16	\$4,279.02		
27340	Budget Transfer		11/09/16	(\$4,279.02)		
11-000-251-330-000-55	OTHER PURCH PROF SVCS	\$95,000.00	\$40,999.00	\$745.18	\$136,744.18	43.9%
27365	Budget Transfer		11/14/16	\$745.18		
11-000-251-340-000-55	PURCH TECH SVCS	\$76,926.37	\$3,500.00	\$27,304.82	\$107,731.19	40.0%
27329	Budget Transfer for File Bank		11/09/16	\$27,304.82		
11-000-251-580-000-55	TRAVEL	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.0%
27419	Budget Transfer		11/22/16	\$3,000.00		
11-000-251-600-000-55	SUPPLIES	\$69,663.36	(\$10,000.00)	(\$3,000.00)	\$56,663.36	-18.7%
27419	Budget Transfer		11/22/16	(\$3,000.00)		
11-000-251-832-000-55	LEASE PURCHASE INTEREST	\$99,726.32	(\$44,499.00)	(\$745.18)	\$54,482.14	-45.4%
27365	Budget Transfer		11/14/16	(\$745.18)		
11-000-252-340-000-62	PURCH TECH SVCS	\$146,330.00	(\$145,830.00)	(\$300.00)	\$200.00	-99.9%
27366	Budget Transfer		11/14/16	(\$300.00)		
11-000-252-340-006-62	Simplify IT: leverage the clou	\$0.00	\$14,000.00	\$8,377.44	\$22,377.44	0.0%
27339	Budget Transfer		11/09/16	\$2,286.62		
27339	Budget Transfer		11/09/16	\$3,870.82		
27339	Budget Transfer		11/09/16	\$2,220.00		
11-000-252-340-007-62	Verizon - ISDN Lines for Schoo	\$0.00	\$14,995.00	(\$12,000.00)	\$2,995.00	0.0%
27356	Budget Transfer		11/14/16	(\$12,000.00)		
11-000-262-100-000-32	Custodial Services Sal Warehs	\$0.00	\$1,242,071.06	(\$50,575.00)	\$1,191,496.06	0.0%
27384	Budget Transfer		11/16/16	(\$39,500.00)		
27423	Budget Transfer		11/22/16	(\$6,575.00)		
27421	Budget Transfer		11/22/16	(\$4,500.00)		
11-000-262-520-000-00	INSURANCE COVERAGE	\$1,258,251.79	\$1,026,675.00	\$875.40	\$2,285,802.19	81.7%
27398	Budget Transfer		11/17/16	\$875.40		
11-000-262-590-000-00	MISC PURCH SVCS	\$0.00	\$0.00	\$39,500.00	\$39,500.00	0.0%
27384	Budget Transfer		11/16/16	\$39,500.00		
11-000-266-610-000-72	Security Supplies	\$31,100.00	(\$28,120.00)	\$6,575.00	\$9,555.00	-69.3%
27423	Budget Transfer		11/22/16	\$6,575.00		
11-000-266-610-002-72	Clothing Allowance	\$0.00	\$22,100.00	\$4,500.00	\$26,600.00	0.0%
27421	Budget Transfer		11/22/16	\$4,500.00		
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$428,000.00	\$2,124.29	\$5,233.38	\$435,357.67	1.7%
27331	Incremental Increase-CCESC		11/09/16	\$5,233.38		

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Expenditure

Start date 7/1/2016 Period date 11/1/2016 End date 11/30/2016

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-000-270-503-002-70 AID IN LIEU-NON PUBLIC	\$0.00	\$211,540.84	(\$5,233.38)	\$206,307.46	0.0%
		11/09/16	(\$5,233.38)		
11-190-100-610-000-00 SUPPLIES-DISTRICTWIDE	\$114,996.98	\$0.00	(\$11,838.72)	\$103,158.26	-10.3%
		11/09/16	(\$2,000.00)		
27335 11-190-100-640-000-60 Budget Transfer		11/09/16	(\$558.32)		
27336 11-190-100-640-000-60 Incremental Increase		11/16/16	(\$8,405.00)		
27387 11-000-230-339-009-76 Budget Transfer File Bank		11/17/16	(\$875.40)		
27398 11-000-262-520-000-00 Budget Transfer					
11-190-100-640-000-60 TEXTBOOKS	\$1,664,449.00	(\$1,218,921.00)	\$2,558.32	\$448,086.32	-73.1%
		11/09/16	\$2,000.00		
27335 11-190-100-610-000-00 Budget Transfer		11/09/16	\$558.32		
27336 11-190-100-610-000-00 Incremental Increase					
Total for Just Accounts Listed	\$5,311,948.02	\$2,337,639.30	\$4,279.02	\$7,653,866.34	44%

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Start date	7/1/2016	Period date	11/1/2016	End date	11/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM											
15-000-210-730-000-07	27359	Equipment	15-190-100-106-200-07	Budget Transfer			\$0.00	\$31,220.00 11/14/16	(\$10,000.00) (\$10,000.00)	\$21,220.00	0.0%
15-000-210-730-000-16	27310	Equipment	15-190-100-800-100-16	Budget Transfer			\$0.00	\$17,640.00 11/02/16	(\$1,988.00) (\$1,888.00)	\$15,652.00	0.0%
15-000-210-730-000-25	27342	Equipment	15-190-100-106-100-16	Budget Transfer			\$0.00	\$17,200.00 11/09/16	(\$10,000.00) (\$100.00)	\$7,200.00	0.0%
15-000-210-730-000-30	27361	Equipment	15-190-100-610-100-25	Budget Transfer			\$0.00	\$33,110.00 11/09/16	(\$5,000.00) (\$5,000.00)	\$28,110.00	0.0%
15-000-221-320-200-06	27338	PURCH PROF - EDUC SVCS	15-000-223-320-100-06	Budget Transfer			\$0.00	\$10,500.00 11/10/16	(\$7,000.00) (\$4,000.00)	\$3,500.00	0.0%
15-000-223-320-100-06	27350	PD for Staff	15-000-221-320-200-06	Budget Transfer			\$0.00	\$30,295.00 11/10/16	\$7,000.00 \$4,000.00	\$37,295.00	0.0%
15-000-223-320-100-14	27358	PD for Staff	15-000-221-320-200-06	Budget Transfer			\$0.00	\$13,480.00 11/14/16	(\$5,000.00) (\$5,000.00)	\$8,480.00	0.0%
15-000-270-512-100-13	27338	Field Trips - Transportation	15-190-100-106-100-30	Budget Transfer			\$0.00	\$5,440.00 11/22/16	\$2,000.00 \$2,000.00	\$7,440.00	0.0%
15-000-270-512-100-14	27422	Field Trips - Transportation	15-190-100-600-004-13	Budget Transfer			\$0.00	\$4,549.00 11/02/16	\$2,500.00 \$2,500.00	\$7,049.00	0.0%
15-000-270-512-100-36	27311	Field Trips - Transportation	15-190-100-600-004-14	Budget Transfer			\$0.00	\$7,533.00 11/10/16	\$10,020.00 \$10,020.00	\$17,553.00	0.0%
15-000-270-512-100-43	27347	Field Trips - Transportation	15-190-100-600-000-36	Budget Transfer			\$0.00	\$3,618.00 11/09/16	\$8,000.00 \$8,000.00	\$11,618.00	0.0%
15-000-270-512-300-01	27337	Field Trips - Transportation	15-190-100-610-100-43	Budget Transfer			\$0.00	\$33,012.00 11/01/16	\$4,000.00 \$4,000.00	\$37,012.00	0.0%
15-190-100-106-100-13	27303	School Based Discretionary Per	15-190-100-600-006-01	Budget Transfer			\$0.00	\$64,712.46 11/14/16	\$10,500.00 \$5,000.00	\$75,212.46	0.0%
15-190-100-106-100-14	27357	School Based Discretionary Per	15-190-100-600-000-13	Budget Transfer			\$0.00	\$40,362.00 11/02/16	\$4,000.00 \$4,000.00	\$44,362.00	0.0%
15-190-100-106-100-16	27342	School Based Discretionary Per	15-000-210-730-000-16	Budget Transfer			\$0.00	\$45,666.00 11/09/16	\$5,020.50 \$100.00	\$50,686.50	0.0%
15-190-100-106-100-30	27341	School Based Discretionary Per	15-190-100-600-000-16	Budget Transfer			\$0.00	\$91,091.46 11/09/16	\$12,000.00 \$5,000.00	\$103,091.46	0.0%
	27338		15-000-210-730-000-30	Budget Transfer							
	27338		15-000-223-320-100-30	Budget Transfer							

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Start date	7/1/2016	Period date	11/1/2016	End date	11/30/2016	Expenditure					
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg	
FUND 15 WHOLE SCHOOL REFORM											
15-190-100-106-100-30	27338	School Based Discretionary Per			15-190-100-600-000-30	Budget Transfer	\$0.00	\$91,091.46 11/09/16	\$12,000.00 \$2,000.00	\$103,091.46	0.0%
15-190-100-106-200-07	27359	School Based Discretionary Per			15-000-210-730-000-07	Budget Transfer	\$0.00	\$66,868.00 11/14/16	\$30,000.00 \$10,000.00	\$96,868.00	0.0%
	27359				15-190-100-600-004-07	Budget Transfer		11/14/16	\$10,000.00		
	27359				15-190-100-610-200-07	Budget Transfer		11/14/16	\$10,000.00		
15-190-100-320-000-02	27407	PSAT			15-190-100-320-000-06	Budget Transfer	\$0.00	\$5,106.25 11/18/16	(\$2,227.00) (\$2,227.00)	\$2,879.25	0.0%
15-190-100-320-000-06	27407	PSAT			15-190-100-320-000-02	Budget Transfer	\$0.00	\$1,296.00 11/18/16	\$3,504.00 \$2,227.00	\$4,800.00	0.0%
	27407				15-190-100-320-002-01	Budget Transfer		11/18/16	\$1,277.00		
15-190-100-320-002-01	27407	PSAT			15-190-100-320-000-06	Budget Transfer	\$0.00	\$3,503.75 11/18/16	(\$1,277.00) (\$1,277.00)	\$2,226.75	0.0%
15-190-100-500-300-02	27330	OTHER PURCH SVCS			15-190-100-610-300-02	Budget Transfer - File Bank	\$0.00	\$11,000.00 11/09/16	\$1,657.55 \$1,657.55	\$12,657.55	0.0%
15-190-100-600-000-02	27418	Science			15-190-100-610-300-02	Incremental Increase	\$0.00	\$42,950.00 11/21/16	(\$12,000.00) (\$12,000.00)	\$30,950.00	0.0%
15-190-100-600-000-13	27357	Science			15-190-100-106-100-13	Budget Transfer	\$0.00	\$8,040.00 11/14/16	(\$5,000.00) (\$5,000.00)	\$3,040.00	0.0%
15-190-100-600-000-16	27341	Science			15-190-100-106-100-16	Budget Transfer	\$0.00	\$4,920.50 11/09/16	(\$4,920.50) (\$4,920.50)	\$0.00	0.0%
15-190-100-600-000-30	27338	Science			15-190-100-106-100-30	Budget Transfer	\$0.00	\$9,540.00 11/09/16	(\$2,000.00) (\$2,000.00)	\$7,540.00	0.0%
15-190-100-600-000-36	27347	Science			15-000-270-512-100-36	Budget Transfer	\$0.00	\$11,020.00 11/10/16	(\$10,020.00) (\$10,020.00)	\$1,000.00	0.0%
15-190-100-600-003-02	27418	Instructional Materials			15-190-100-610-300-02	Incremental Increase	\$0.00	\$68,605.00 11/21/16	(\$12,000.00) (\$12,000.00)	\$56,605.00	0.0%
15-190-100-600-003-13	27357	Instructional Materials			15-190-100-106-100-13	Budget Transfer	\$0.00	\$25,140.00 11/14/16	(\$5,500.00) (\$5,500.00)	\$19,640.00	0.0%
15-190-100-600-003-14	27312	Instructional Materials			15-190-100-106-100-14	Budget Transfer	\$0.00	\$24,080.00 11/02/16	(\$4,000.00) (\$4,000.00)	\$20,080.00	0.0%
15-190-100-600-003-25	27362	Instructional Materials			15-190-100-610-100-25	Budget Transfer	\$0.00	\$21,150.00 11/14/16	(\$6,582.51) (\$6,582.51)	\$14,567.49	0.0%
15-190-100-600-004-02	27418	Technology			15-190-100-610-300-02	Incremental Increase	\$0.00	\$68,720.00 11/21/16	(\$12,000.00) (\$12,000.00)	\$56,720.00	0.0%
15-190-100-600-004-07	27359	Technology			15-190-100-106-200-07	Budget Transfer	\$0.00	\$38,800.00 11/14/16	(\$10,000.00) (\$10,000.00)	\$28,800.00	0.0%
15-190-100-600-004-13	27422	Technology			15-000-270-512-100-13	Budget Transfer	\$0.00	\$27,160.00 11/22/16	(\$2,000.00) (\$2,000.00)	\$25,160.00	0.0%

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Expenditure

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM							
15-190-100-600-004-14	27311	Technology	\$0.00	\$27,520.00	(\$2,500.00)	\$25,020.00	0.0%
		15-000-270-512-100-14		11/02/16	(\$2,500.00)		
15-190-100-600-006-01	27303	Instructional Materials	\$0.00	\$44,640.00	(\$4,000.00)	\$40,640.00	0.0%
		15-000-270-512-300-01		11/01/16	(\$4,000.00)		
15-190-100-610-100-16	27343	SUPPLIES	\$124,950.00	(\$92,190.00)	(\$349.00)	\$32,411.00	-74.1%
		15-190-100-800-100-16		11/09/16	(\$349.00)		
15-190-100-610-100-25	27361	SUPPLIES	\$153,825.00	(\$87,038.00)	\$16,582.51	\$83,369.51	-45.8%
	27362	15-000-210-730-000-25		11/14/16	\$10,000.00		
		15-190-100-600-003-25		11/14/16	\$6,582.51		
15-190-100-610-100-43	27337	SUPPLIES	\$114,450.00	(\$79,610.00)	(\$8,000.00)	\$26,840.00	-76.5%
		15-000-270-512-100-43		11/09/16	(\$8,000.00)		
15-190-100-610-200-07	27359	SUPPLIES	\$223,125.00	(\$165,145.00)	(\$10,000.00)	\$47,980.00	-78.5%
		15-190-100-106-200-07		11/14/16	(\$10,000.00)		
15-190-100-610-300-02	27330	SUPPLIES	\$731,850.00	(\$648,559.99)	\$34,342.45	\$117,632.46	-83.9%
	27418	15-190-100-500-300-02		11/09/16	(\$1,657.55)		
	27418	15-190-100-600-000-02		11/21/16	\$12,000.00		
	27418	15-190-100-600-003-02		11/21/16	\$12,000.00		
	27418	15-190-100-600-004-02		11/21/16	\$12,000.00		
15-190-100-800-100-14	27309	Field Trips	\$0.00	\$4,550.00	\$5,000.00	\$9,550.00	0.0%
		15-000-223-320-100-14		11/02/16	\$5,000.00		
15-190-100-800-100-16	27310	Field Trips	\$0.00	\$3,561.50	\$2,237.00	\$5,798.50	0.0%
	27343	15-000-210-730-000-16		11/02/16	\$1,888.00		
		15-190-100-610-100-16		11/09/16	\$349.00		
Total for Just Accounts Listed			\$1,348,200.00	(\$86,023.07)	\$0.00	\$1,262,176.93	-6%

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Expenditure

11/1/2016 End date 11/30/2016

Period date 7/1/2016

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS						
20-218-100-321-000-00	Pre Sch Purch Profi & Educ Sv	\$876,059.00	\$0.00	(\$5,000.00)	\$871,059.00	-0.6%
	20-218-200-330-000-00 Budget Transfer		11/10/16	(\$5,000.00)		
20-218-200-330-000-00	Pre School Other Purch Service	\$130,500.00	\$0.00	\$5,000.00	\$135,500.00	3.8%
	20-218-100-321-000-00 Budget Transfer		11/10/16	\$5,000.00		
20-467-100-500-000-00	OTHER PURCHASED SVCS SYS IMPRO	\$0.00	\$28,725.00	\$158.00	\$28,883.00	0.0%
	- - - - - Budget Transfer		11/28/16	\$158.00		
20-467-100-500-001-00	OTHER PURCHASED SVCS SYS IMPRO	\$0.00	\$57,092.00	(\$1,813.00)	\$55,279.00	0.0%
	- - - - - Budget Transfer		11/28/16	(\$1,813.00)		
20-467-200-300-001-00	PUR PROF TECH SVC-DATA LOADING	\$0.00	\$4,000.00	\$17,255.00	\$21,255.00	0.0%
	- - - - - Budget Transfer		11/28/16	\$17,255.00		
20-467-200-300-002-00	PURCH PROF TECH SVC DATA LOAD	\$0.00	\$5,000.00	(\$5,000.00)	\$0.00	0.0%
	- - - - - Budget Transfer		11/28/16	(\$5,000.00)		
20-467-200-300-003-00	PURCH PROF TECH SVC DATA KPIS	\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	0.0%
	- - - - - Budget Transfer		11/28/16	(\$3,000.00)		
20-467-200-300-004-00	PURCH PROF TECH SVCS- TECH SVC	\$0.00	\$9,500.00	(\$7,600.00)	\$1,900.00	0.0%
	- - - - - Budget Transfer		11/28/16	(\$7,600.00)		
20-503-200-320-192-00	NONPUBLIC-ESL	\$0.00	\$156,716.00	\$11,368.00	\$168,084.00	0.0%
	- - - - - 16-17 ADD'L FUNDING		11/28/16	\$11,368.00		
20-506-200-320-193-00	NONPUBLIC-HAND SUPPL SERVICES	\$253,325.00	(\$103,447.00)	\$9,416.00	\$159,294.00	-37.1%
	- - - - - 16-17 ADD'L FUNDING		11/28/16	\$9,416.00		
	Total for Just Accounts Listed	\$1,259,884.00	\$160,586.00	\$20,784.00	\$1,441,254.00	14%

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Start date	7/1/2016	Period date	11/1/2016	End date	11/30/2016	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 95 STUDENT ACTIVITIES											
95-000-300-800-BAN-01 CHS Band											
	27427	-	-	-	-	WESTMONT LION CLUB	\$0.00	\$2,600.00	\$700.00	\$3,300.00	0.0%
	27428	-	-	-	-	WESTMONT LION CLUB		11/18/16	\$200.00		
		-	-	-	-			11/18/16	\$500.00		
95-000-300-800-DSR-01 CHS Class Dues - Sr. Class											
	27425	-	-	-	-	CHS SR. CLASS DUES	\$0.00	\$1,716.00	\$290.00	\$2,006.00	0.0%
	27462	-	-	-	-	CHS SR CLASS DUES		11/15/16	\$150.00		
		-	-	-	-			11/28/16	\$140.00		
95-000-300-800-DSR-45 Brimm Class Dues - Sr. Class											
	27327	-	-	-	-	BRIMM SR CLASS DUES	\$0.00	\$11,727.75	\$1,057.00	\$12,784.75	0.0%
	27368	-	-	-	-	BRIMM SR CLASS TRIP		11/07/16	\$280.00		
	27408	-	-	-	-	SR CLASS TRIP		11/09/16	\$450.00		
		-	-	-	-			11/16/16	\$327.00		
95-000-300-800-FUN-02 WHS Fundraisers											
	27508	-	-	-	-	WWHS SAVE FUNDRAISER	\$0.00	\$470.00	\$320.00	\$790.00	0.0%
	27509	-	-	-	-	WWHS SAVE FUNDRAISER		11/02/16	\$285.00		
		-	-	-	-			11/21/16	\$35.00		
95-000-300-800-FUN-45 Brimm Fundraisers											
	27328	-	-	-	-	BRIMM SR CLASS DUES	\$0.00	\$800.16	\$722.00	\$1,522.16	0.0%
	27409	-	-	-	-	SR CLASS FUNDRAISER		11/07/16	\$158.00		
	27410	-	-	-	-	JR CLASS FUNDRAISER		11/16/16	\$320.00		
	27411	-	-	-	-	SOPH CLASS FUNDRAISER		11/16/16	\$132.00		
		-	-	-	-			11/16/16	\$112.00		
95-000-300-800-JRO-01 CHS Jrotc											
	27426	-	-	-	-	CHS JROTC	\$0.00	\$0.00	\$300.00	\$300.00	0.0%
95-000-300-800-TRN-01 CHS Transcripts											
	27429	-	-	-	-	THE ART INSTITUTES	\$0.00	\$25.00	\$8.00	\$33.00	0.0%
	27430	-	-	-	-	AURICO REPORTS		11/18/16	\$2.00		
	27431	-	-	-	-	STRAYER UNIVERSITY		11/18/16	\$3.00		
95-000-330-800-000-01 Camden High School - Athletics											
	27332	-	-	-	-	CAMDEN HIGH VS WINSLOW	\$0.00	\$14,531.17	\$762.00	\$15,293.17	0.0%
	27333	-	-	-	-	CAMDEN HIGH VS WINSLOW		11/04/16	\$38.00		
		-	-	-	-			11/04/16	\$724.00		
		-	-	-	-	Total for Just Accounts Listed	\$0.00	\$31,870.08	\$4,159.00	\$36,029.08	0%

PAYROLL
CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED NOVEMBER 2016**

I certify that for the month ending November 2016 the district total payroll was
\$10,548,974.00.

Submitted by:

Karen Willis
Board Secretary

02/24/17
Date

REPORT OF THE SECRETARY FOR THE MONTH OF NOVEMBER 2016

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		(\$24,077,100.23)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$7,449,009.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$197,991,364.51	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$275,789.13	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$13,844.51	\$198,280,998.15

Loans Receivable:

131	Interfund	(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	(\$160,579.18)

Other Current Assets

\$14,468,080.01

Resources:

301	Estimated revenues	\$319,388,118.00	
302	Less revenues	(\$289,932,551.75)	\$29,455,566.25

Total assets and resources

\$225,415,975.00

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$24,077,100.23)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$340,933.53
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$845,196.79

Total liabilities

\$1,186,130.32

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$177,731,711.08
761	Capital reserve account - July		\$1.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$1.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$30,182,721.53
601	Appropriations		\$329,255,967.89	
602	Less: Expenditures	(\$110,475,316.16)		
	Less: Encumbrances	(\$190,876,824.90)	(\$301,352,141.06)	\$27,903,826.83
	Total appropriated			\$235,818,260.44
Unappropriated:				
770	Fund balance, July 1			(\$1,720,565.87)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$9,867,849.89)
	Total fund balance			\$224,229,844.68
	Total liabilities and fund equity			<u>\$225,415,975.00</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$329,255,967.89	\$301,352,141.06	\$27,903,826.83
Revenues	(\$319,388,118.00)	(\$289,932,551.75)	(\$29,455,566.25)
Subtotal	<u>\$9,867,849.89</u>	<u>\$11,419,589.31</u>	<u>(\$1,551,739.42)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,867,849.89</u>	<u>\$11,419,589.31</u>	<u>(\$1,551,739.42)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$9,867,849.89</u>	<u>\$11,419,589.31</u>	<u>(\$1,551,739.42)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$9,867,849.89</u>	<u>\$11,419,589.31</u>	<u>(\$1,551,739.42)</u>

Prepared and submitted by :


Board Secretary

02/24/17
Date

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	38,961,928	0	38,961,928	9,164,334	Under	29,797,594
00520	SUBTOTAL – Revenues from State Sources	279,847,597	0	279,847,597	280,425,543		(577,946)
00570	SUBTOTAL – Revenues from Federal Sources	578,593	0	578,593	342,675	Under	235,918
Total		319,388,118	0	319,388,118	289,932,552		29,455,566
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		50,120,318	(27,546,539)	22,573,779	7,227,173	11,176,938	4,169,667
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(922,823)	6,667,354	395,023	680,814	5,591,518
12160	Total Bilingual Education – Instruction	118,741	(118)	118,623	88,479	30,144	0
17600	Total School-Sponsored Athletics – Instr	7,000	15,000	22,000	5,184	11,619	5,198
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(815,174)	311,825	300,939	6,670	4,217
21620	Total Instructional Alternative Educatio	1,700,000	158,794	1,858,794	479,746	1,379,048	0
27100	Total Community Services Programs/Operat	153,656	51,195	204,850	115,879	14,487	74,485
29180	Total Undistributed Expenditures - Instr	17,614,608	110,533	17,725,142	3,122,192	10,283,605	4,319,345
29680	Total Undistributed Expenditures – Atten	998,337	750,863	1,749,200	554,215	1,194,986	0
30620	Total Undistributed Expenditures – Healt	935,258	(724,057)	211,201	77,391	110,799	23,011
40580	Total Undistributed Expend – Speech, OT,	2,419,931	53,982	2,473,913	620,643	1,435,710	417,560
41080	Total Undist. Expend. – Other Supp. Serv	916,650	0	916,650	235,972	656,678	24,000
41660	Total Undist. Expend. – Guidance	994,610	409,573	1,404,183	504,859	899,324	0
42200	Total Undist. Expend. – Child Study Team	3,133,019	19,386	3,152,405	1,048,001	2,033,463	70,942
43200	Total Undist. Expend. – Improvement of I	696,105	1,361,636	2,057,741	355,836	1,597,797	104,109
43620	Total Undist. Expend. – Edu. Media Serv.	4,945,395	(3,792,429)	1,152,966	258,319	644,648	250,000
44180	Total Undist. Expend. – Instructional St	495,342	204,465	699,806	480,692	191,111	28,003
45300	Support Serv. - General Admin	9,688,013	16,999	9,705,011	1,391,969	1,924,379	6,388,663
46160	Support Serv. - School Admin	3,000	107,423	110,423	56,531	22,344	31,548
47200	Total Undist. Expend. – Central Services	2,808,474	165,396	2,973,870	1,218,608	1,635,030	120,232
47620	Total Undist. Expend. – Admin. Info. Tec	357,327	915,606	1,272,933	295,408	975,458	2,068
51120	Total Undist. Expend. – Oper. & Maint. O	17,154,204	(1,468,832)	15,685,372	6,860,362	7,953,648	871,363
52480	Total Undist. Expend. – Student Transpor	11,278,964	(9,375,385)	1,903,578	808,125	373,905	721,548
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	34,397,676	(360,616)	34,037,060	13,509,722	16,815,746	3,711,591
75880	TOTAL EQUIPMENT	456,726	(25,000)	431,726	142,650	0	289,076
76260	Total Facilities Acquisition and Constr	1,580,960	487,046	2,068,006	670,654	786,742	610,610
83080	TOTAL SPECIAL SCHOOLS	0	59,142	59,142	6,977	52,165	0
84000	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	20,821,574	40,093,969	35,500
84005	Transfer of Funds to Renaiss Schools	0	50,120,718	50,120,718	22,834,294	27,250,522	35,902
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	25,990,696	60,644,956	0
Total		320,906,216	8,349,752	329,255,968	110,478,989	190,876,825	27,900,154

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy		7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State		1,200,000	0	1,200,000	562,860	Under	637,140
00260	10-1910	Rents and Royalties		125,414	0	125,414	10,856	Under	114,558
00300	10-1___	Unrestricted Miscellaneous Revenues		30,187,505	0	30,187,505	1,141,608	Under	29,045,897
00420	10-3121	Categorical Transportation Aid		4,511,837	0	4,511,837	4,491,244	Under	20,593
00430	10-3131	Extraordinary Aid		0	0	0	461,344		(461,344)
00460	10-3176	Equalization Aid		214,776,464	0	214,776,464	215,703,707		(927,243)
00470	10-3177	Categorical Security Aid		5,949,022	0	5,949,022	5,974,677		(25,655)
00480	10-3178	Adjustment Aid		46,068,696	0	46,068,696	45,048,515	Under	1,020,181
00500	10-3___	Other State Aids		8,541,578	0	8,541,578	8,746,056		(204,478)
00530	10-4100	IMPACT Aid		45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement		533,593	0	533,593	342,675	Under	190,918
Total				319,388,118	0	319,388,118	289,932,552		29,455,566

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
				0	800,000	800,000	537,186	3,333	259,481
02060	11-105-100-936	Local Contribution – Transfer to Special		2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers		140,000	97,378	237,378	77,566	159,813	0
02140	11-140-___-101	Grades 9-12 – Salaries of Teachers		0	220,000	220,000	26,488	193,512	0
02500	11-150-100-101	Salaries of Teachers		0	90,000	90,000	39,974	50,026	0
02540	11-150-100-320	Purchased Professional – Educational Ser		565,820	(100,000)	465,820	1,131	0	464,689
03020	11-190-1___-320	Purchased Professional – Educational Ser		3,000,000	0	3,000,000	0	0	3,000,000
03080	11-190-1___-610	General Supplies		154,997	(13,839)	141,158	45,126	36,673	59,359
03100	11-190-1___-640	Textbooks		1,664,449	(1,216,363)	448,086	204,738	240,790	2,558
12040	11-240-100-320	Purchased Professional-Education Service		13,069	(12,000)	1,069	0	1,069	0
12100	11-240-100-610	General Supplies		105,672	11,882	117,554	88,479	29,075	0
17500	11-402-100-1___	Salaries		0	15,000	15,000	4,673	10,327	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)		7,000	(652)	6,348	251	900	5,198
17540	11-402-100-6___	Supplies and Materials		0	652	652	260	392	0
19000	11-421-100-101	Salaries of Teachers		1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1___	Salaries		0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers		590,000	(530,000)	60,000	53,829	6,171	0
20020	11-422-100-106	Other Salaries of Instruction		500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies		27,000	(15,000)	12,000	7,789	0	4,210
20140	11-422-100-640	Textbooks		10,000	(10,000)	0	0	0	0
20500	11-422-200-1___	Salaries		0	239,826	239,826	239,320	499	7
21000	11-423-100-101	Salaries of Teachers		0	220,690	220,690	70,220	150,470	0
21080	11-423-100-3___	Purchased Professional & Technical Servi		1,700,000	(61,896)	1,638,104	409,526	1,228,578	0
27000	11-800-330-1___	Salaries		0	128,000	128,000	115,618	12,382	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)		62,981	(61,981)	1,000	0	500	500
27040	11-800-330-6___	Supplies and Materials		90,675	(14,825)	75,850	261	1,604	73,985
29000	11-000-100-561	Tuition to Other LEAs within the State -		1,046,982	0	1,046,982	189,785	488,629	368,568

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29020	11-000-100-562	Tuition to Other LEAs within the State -	473,647	593,353	1,067,000	48,604	218,100	800,296
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	(87,853)	2,840,567	537,853	2,151,413	151,301
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	(1,066,300)	1,143,700	101,170	104,346	938,184
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,781,229	766,563	8,547,792	2,213,650	7,170,729	(836,586)
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	6,930	85,360	358,478
29140	11-000-100-568	Tuition – State Facilities	2,589,621	(77,689)	2,511,932	24,200	65,029	2,422,704
29160	11-000-100-569	Tuition – Other	120,000	(3,600)	116,400	0	0	116,400
29500	11-000-211-1__	Salaries	871,462	312,733	1,184,195	350,865	833,330	0
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent	126,875	438,130	565,005	203,350	361,655	0
30500	11-000-213-1__	Salaries	177,599	802	178,401	70,834	107,567	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	82,500	(75,000)	7,500	0	0	7,500
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	0	5,900	5,900	771	2,119	3,011
30580	11-000-213-6__	Supplies and Materials	675,159	(655,759)	19,400	5,787	1,113	12,501
40500	11-000-216-1__	Salaries	1,349,734	53,982	1,403,716	298,065	720,650	385,000
40520	11-000-216-320	Purchased Professional – Educational Ser	1,070,198	0	1,070,198	322,578	715,060	32,560
41020	11-000-217-320	Purchased Professional – Educational Ser	916,650	0	916,650	235,972	656,678	24,000
41500	11-000-218-104	Salaries of Other Professional Staff	755,682	648,501	1,404,183	504,859	899,324	0
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545	11-000-218-199	Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000	11-000-219-104	Salaries of Other Professional Staff	2,987,213	(0)	2,987,213	1,004,727	1,982,486	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	0	45,586	45,586	26,010	19,576	0
42060	11-000-219-320	Purchased Professional – Educational Ser	41,200	(29,200)	12,000	1,387	7,647	2,966
42080	11-000-219-390	Other Purchased Professional & Technical	22,950	3,000	25,950	12,021	3,199	10,730
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	0	2,656	2,656	0	0	2,656
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	158	1,734	3,109
42160	11-000-219-6__	Supplies and Materials	76,656	(2,656)	74,000	3,698	18,821	51,482
43000	11-000-221-102	Salaries of Supervisor of Instruction	265,450	(34,370)	231,080	55,053	176,027	0
43020	11-000-221-104	Salaries of Other Professional Staff	373,185	884,155	1,257,339	51,250	1,206,089	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	50,553	59,798	110,351	34,180	76,171	0
43060	11-000-221-110	Other Salaries	0	6,332	6,332	6,332	0	0
43100	11-000-221-320	Purchased Prof. – Educational Services	0	95,572	95,572	0	43,730	51,842
43120	11-000-221-390	Other Purch. Professional & Technical Se	3,000	7,239	10,239	0	5,375	4,865
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	0	1,336	1,336	337	1,000	0
43160	11-000-221-6__	Supplies and Materials	3,068	341,574	344,642	208,685	88,747	47,210
43180	11-000-221-8__	Other Objects	850	0	850	0	658	192
43500	11-000-222-1__	Salaries	2,618,645	(1,720,892)	897,753	253,105	644,648	0
43540	11-000-222-3__	Purchased Professional and Technical Ser	2,326,750	(2,071,537)	255,213	5,213	0	250,000
44000	11-000-223-102	Salaries of Supervisor of Instruction	442,342	225,879	668,220	477,109	191,111	0
44040	11-000-223-105	Salaries of Secretarial & Clerical Assis	0	3,586	3,586	3,583	0	3
44080	11-000-223-320	Purchased Professional – Educational Ser	18,000	0	18,000	0	0	18,000
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	0	10,000	10,000	0	0	10,000

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
44140	11-000-223-6__	Supplies and Materials	35,000	(35,000)	0	0	0	0
45000	11-000-230-1__	Salaries	376,265	2,174,656	2,550,921	1,109,744	841,725	599,453
45040	11-000-230-331	Legal Services	900,000	0	900,000	23,247	876,753	0
45060	11-000-230-332	Audit Fees	200,000	0	200,000	92,000	0	108,000
45080	11-000-230-334	Architectural/Engineering Services	9,350	48,187	57,537	5,100	43,087	9,350
45100	11-000-230-339	Other Purchased Professional Services	417,610	(394,750)	22,860	0	0	22,860
45120	11-000-230-340	Purchased Technical Services	109,750	117,000	226,750	8,738	143,299	74,713
45140	11-000-230-530	Communications/Telephone	572,642	(567,867)	4,775	54	579	4,141
45160	11-000-230-585	BOE Other Purchased Services	12,000	0	12,000	6,824	3,052	2,124
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	565,007	(14,475)	550,532	66,744	10,822	472,966
45200	11-000-230-610	General Supplies	81,889	(72,114)	9,775	1,525	142	8,108
45220	11-000-230-630	BOE In-House Training/Meeting Supplies	5,000	0	5,000	120	3,750	1,130
45240	11-000-230-820	Judgments against the School District	6,400,000	(1,273,639)	5,126,361	51,143	0	5,075,218
45280	11-000-230-895	BOE Membership Dues and Fees	38,500	0	38,500	26,730	1,170	10,600
46020	11-000-240-104	Salaries of Other Professional Staff	0	107,423	107,423	56,531	22,344	28,548
46120	11-000-240-6__	Supplies and Materials	3,000	0	3,000	0	0	3,000
47000	11-000-251-1__	Salaries	2,108,932	477,542	2,586,474	1,021,914	1,515,312	49,248
47005	11-000-251-199	Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020	11-000-251-330	Purchased Professional Services	310,469	(171,900)	138,569	135,582	2,662	325
47040	11-000-251-340	Purchased Technical Services	76,926	30,805	107,731	40,416	62,815	4,500
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	6,000	13,000	19,000	1,517	3,416	14,067
47100	11-000-251-6__	Supplies and Materials	74,663	(13,000)	61,663	10,121	50,208	1,334
47140	11-000-251-832	Interest on Lease Purchase Agreements	99,726	(45,244)	54,482	5,703	0	48,779
47180	11-000-251-890	Other Objects	26,310	(20,360)	5,950	3,355	616	1,979
47500	11-000-252-1__	Salaries	184,997	1,032,965	1,217,962	279,983	937,980	0
47540	11-000-252-340	Purchased Technical Services	146,330	(146,130)	200	0	0	200
47580	11-000-252-6__	Supplies and Materials	26,000	0	26,000	15,425	8,707	1,868
47600	11-000-252-8__	Other Objects	0	28,771	28,771	0	28,771	0
48500	11-000-261-1__	Salaries	1,479,803	(162,826)	1,316,977	391,874	925,104	0
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	1,340,068	(1,052,664)	287,403	82,807	188,004	16,593
48540	11-000-261-610	General Supplies	401,625	(399,125)	2,500	0	0	2,500
49000	11-000-262-1__	Salaries	3,976,609	2,010,951	5,987,560	2,514,967	2,797,856	674,737
49025	11-000-262-199	Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	139,615	(88,801)	50,814	0	38,394	12,420
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080	11-000-262-441	Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120	11-000-262-490	Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140	11-000-262-520	Insurance	1,258,252	1,027,550	2,285,802	2,285,800	0	2
49160	11-000-262-590	Miscellaneous Purchased Services	54,675	(12,838)	41,838	0	0	41,838
49180	11-000-262-610	General Supplies	462,685	(461,750)	935	0	0	935
49200	11-000-262-621	Energy (Natural Gas)	933,400	(32,235)	901,165	50,208	850,957	0

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 10 GENERAL FUND

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49220	11-000-262-622	Energy (Electricity)	3,009,600	0	3,009,600	1,037,781	1,971,485	335
49240	11-000-262-624	Energy (Oil)	11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects	68,854	(59,854)	9,000	2,202	2,000	4,798
50000	11-000-263-1__	Salaries	1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	82,300	(79,800)	2,500	0	0	2,500
50060	11-000-263-610	General Supplies	29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries	641,099	1,031,974	1,673,074	493,402	1,179,672	0
51005	11-000-266-199	Unused Vac Pay to Term/Retired Staff	32,055	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	10,820	(6,320)	4,500	1,321	58	3,121
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	145,449	(59,000)	86,449	0	119	86,330
51060	11-000-266-610	General Supplies	31,100	(21,545)	9,555	0	0	9,555
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	75,840	75,840	3,562	72,278	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	428,000	7,358	435,358	134,271	301,087	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	4,900	(4,900)	0	0	0	0
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	711,541	(272,381)	439,160	130,832	0	308,328
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	413,220	0	413,220	0	0	413,220
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	6,214,012	(5,674,012)	540,000	539,460	540	0
71020	11-000-291-220	Social Security Contributions	534,079	695,090	1,229,169	1,108,710	117,783	2,676
71060	11-000-291-241	Other Retirement Contributions - PERS	2,776,197	(932,455)	1,843,742	7,185	1,836,556	0
71140	11-000-291-250	Unemployment Compensation	1,464,210	0	1,464,210	732,972	731,238	0
71160	11-000-291-260	Workmen's Compensation	3,000,000	0	3,000,000	509,201	1,930,299	560,500
71180	11-000-291-270	Health Benefits	25,883,190	(323,251)	25,559,938	10,505,540	12,169,939	2,884,459
71200	11-000-291-280	Tuition Reimbursement	100,000	213,824	313,824	57,733	0	256,091
71220	11-000-291-290	Other Employee Benefits	640,000	(13,824)	626,176	588,381	29,930	7,865
75680	12-000-252-73__	Undistributed Expenditures – Admin. Info	284,000	0	284,000	142,650	0	141,350
75720	12-000-262-73__	Undist. Expend. – Custodial Services	172,726	(25,000)	147,726	0	0	147,726
76080	12-000-400-450	Construction Services	1,000,000	487,046	1,487,046	91,036	786,742	609,268
76140	12-000-400-721	Lease Purchase Agreements - Principal	580,960	0	580,960	579,618	0	1,342
80200	13-602-200-1__	Salaries	0	59,142	59,142	6,977	52,165	0
84000	10-000-100-56__	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	20,821,574	40,093,969	35,500
84005	10-000-100-571	Transfer of Funds to Renaiss Schools	0	50,120,718	50,120,718	22,834,294	27,250,522	35,902
84020	10-000-520-930	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	25,990,696	60,644,956	0
99999			50,120,318	(28,346,539)	21,773,779	6,689,988	11,173,605	3,910,186
Total			320,906,216	8,349,752	329,255,968	110,478,989	190,876,825	27,900,154

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$17,369,594.88
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$63,419,612.20	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$63,419,612.20

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$14,888.34

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$90,599,446.00)	(\$90,599,446.00)

Total assets and resources

(\$9,795,350.58)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	(\$48,926.43)
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00

Total liabilities

(\$48,926.43)

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$50,518,939.68
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$86,380,286.78	
602	Less: Expenditures	(\$22,652,080.22)		
	Less: Encumbrances	(\$54,492,757.85)	(\$77,144,838.07)	\$9,235,448.71
	Total appropriated			\$59,754,388.39
	Unappropriated:			
770	Fund balance, July 1			\$16,879,474.24
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$86,380,286.78)
	Total fund balance			(\$9,746,424.15)
	Total liabilities and fund equity			<u>(\$9,795,350.58)</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$86,380,286.78	\$77,144,838.07	\$9,235,448.71
Revenues	\$0.00	(\$90,599,446.00)	\$90,599,446.00
Subtotal	<u>\$86,380,286.78</u>	<u>(\$13,454,607.93)</u>	<u>\$99,834,894.71</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$86,380,286.78</u>	<u>(\$13,454,607.93)</u>	<u>\$99,834,894.71</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$86,380,286.78</u>	<u>(\$13,454,607.93)</u>	<u>\$99,834,894.71</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$86,380,286.78</u>	<u>(\$13,454,607.93)</u>	<u>\$99,834,894.71</u>

Prepared and submitted by :



Board Secretary

02/24/17

Date

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	90,599,446		(90,599,446)
Total		0	0	0	90,599,446		(90,599,446)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		91,922,841	(5,542,554)	86,380,287	22,652,080	54,492,758	9,235,449
Total		91,922,841	(5,542,554)	86,380,287	22,652,080	54,492,758	9,235,449

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	3,963,794		(3,963,794)
99999	0	0	0	86,635,652		(86,635,652)
Total	0	0	0	90,599,446		(90,599,446)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,480,496	3,480,496	725,557	2,373,085	381,854
99999	91,922,841	(9,023,050)	82,899,791	21,926,524	52,119,673	8,853,595
Total	91,922,841	(5,542,554)	86,380,287	22,652,080	54,492,758	9,235,449

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$10,677,833.66
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$21,937,264.80	
142	Intergovernmental - Federal	\$9,708,460.55	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$3,000.00	\$8,491,200.59

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$55,831,489.88	
302	Less revenues	(\$44,064,862.84)	\$11,766,627.04
Total assets and resources			<u>\$30,935,661.29</u>

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$192,039.87
421	Accounts payable		\$186,977.35
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		(\$8,028,760.51)
	Other current liabilities		\$15,304,278.54
Total liabilities			\$7,654,535.25

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$33,207,368.03
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$57,821,157.68	
602	Less: Expenditures	(\$18,409,956.95)		
	Less: Encumbrances	(\$32,093,923.33)	(\$50,503,880.28)	\$7,317,277.40
	Total appropriated			\$40,524,645.43
	Unappropriated:			
770	Fund balance, July 1			(\$15,253,851.59)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$1,989,667.80)
	Total fund balance			\$23,281,126.04
	Total liabilities and fund equity			<u>\$30,935,661.29</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$57,821,157.68	\$50,503,880.28	\$7,317,277.40
Revenues	(\$55,831,489.88)	(\$44,064,862.84)	(\$11,766,627.04)
Subtotal	<u>\$1,989,667.80</u>	<u>\$6,439,017.44</u>	<u>(\$4,449,349.64)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,989,667.80</u>	<u>\$6,439,017.44</u>	<u>(\$4,449,349.64)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,989,667.80</u>	<u>\$6,439,017.44</u>	<u>(\$4,449,349.64)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,989,667.80</u>	<u>\$6,439,017.44</u>	<u>(\$4,449,349.64)</u>

Prepared and submitted by :


Board Secretary

02/24/17
Date

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	(339,985)	160,015	59,379	Under	100,636
00770	Total Revenues from State Sources	36,118,929	466,436	36,585,365	30,707,894	Under	5,877,471
00830	Total Revenues from Federal Sources	19,250,818	(2,229,620)	17,021,198	13,297,590	Under	3,723,608
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
Total		57,934,659	(2,103,169)	55,831,490	44,064,863		11,766,627
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	36,200	36,200	0	0	36,200
84100	Local Projects	500,000	(345,167)	154,833	5,486	22,968	126,379
85120	Total Instruction	9,504,733	(183,523)	9,321,210	2,210,005	5,742,366	1,368,839
86380	Total Support Services	27,039,338	183,523	27,222,861	9,699,796	14,252,035	3,271,030
88000	Nonpublic Textbooks	40,894	17,207	58,101	29,402	18,000	10,700
88020	Nonpublic Auxiliary Services	994,810	263,770	1,258,580	85,853	1,172,727	0
88040	Nonpublic Handicapped Services	253,325	252,519	505,844	29,989	475,855	0
88060	Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810
88080	Nonpublic Technology Initiative	0	26,208	26,208	0	13,386	12,822
88090	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	Other	0	127,403	127,403	64,907	37,817	24,679
88740	Total Federal Projects	15,258,594	3,710,063	18,968,657	6,284,519	10,358,770	2,325,368
Total		53,700,360	4,120,798	57,821,158	18,409,957	32,093,923	7,317,277

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1___ Other Revenue from Local Sources	500,000	(339,985)	160,015	59,379	Under	100,636
00755 20-3218 Preschool Education Aid – Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760 20-3218 Preschool Education Aid	29,666,030	0	29,666,030	29,666,030		0
00765 20-32___ Other Restricted Entitlements	1,639,770	466,436	2,106,206	1,041,864	Under	1,064,342
00775 20-441[1-6] Title I	8,936,288	(840,799)	8,095,489	7,031,268	Under	1,064,221
00780 20-445[1-5] Title II	1,937,348	(837,493)	1,099,855	972,275	Under	127,580
00785 20-449[1-4] Title III	447,519	(927)	446,592	265,127	Under	181,465
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	5,398,724	(1,712,371)	3,686,353	3,686,353		0
00810 20-4430 Vocational Education	115,221	38,479	153,700	91,826	Under	61,874
00825 20-4___ Other	2,415,718	1,123,491	3,539,209	1,250,741	Under	2,288,468
00835 20-5200 Transfers from Operating Budget – Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total	57,934,659	(2,103,169)	55,831,490	44,064,863		11,766,627

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	36,200	36,200	0	0	36,200
84100 20-___-___-___ Local Projects	500,000	(345,167)	154,833	5,486	22,968	126,379
85000 20-218-100-101 Salaries of Teachers	5,034,057	(0)	5,034,057	1,451,742	3,582,315	0
85020 20-218-100-106 Other Salaries for Instruction	2,200,969	0	2,200,969	580,948	1,620,021	0
85040 20-218-100-[4-5] Other Purchased Services (400-500 series	1,494,664	(183,523)	1,311,141	94,624	21,634	1,194,884
85080 20-218-100-6___ General Supplies	775,043	0	775,043	82,692	518,396	173,955
86000 20-218-200-102 Salaries of Supervisors of Instruction	304,731	0	304,731	126,747	177,984	0
86020 20-218-200-103 Salaries of Program Directors	486,169	(0)	486,169	156,028	330,141	0
86040 20-218-200-104 Salaries of Other Professional Staff	1,954,438	0	1,954,438	522,037	1,432,401	0
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	356,734	(0)	356,734	161,583	195,151	0
86080 20-218-200-110 Other Salaries	191,685	0	191,685	82,661	109,024	0
86100 20-218-200-173 Salaries of Community Parent Involvement	59,740	0	59,740	25,000	34,740	0
86120 20-218-200-176 Salaries of Master Teachers	1,031,499	0	1,031,499	339,875	691,624	0
86140 20-218-200-200 Personnel Services – Employee Benefits	4,654,211	0	4,654,211	1,575,980	2,200,020	878,211
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	11,551,790	(3,755)	11,548,035	4,899,317	6,500,691	148,028
86180 20-218-200-325 Purchased Ed. Svcs – Head Start	3,990,090	182,278	4,172,368	1,689,712	2,476,319	6,337
86200 20-218-200-329 Purchased Professional – Educational Ser	503,908	0	503,908	107,398	16,812	379,698
86220 20-218-200-330 Other Purchased Professional Services	130,500	5,000	135,500	193	773	134,533
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	320,000	0	320,000	0	0	320,000
86260 20-218-200-440 Rentals	487,122	0	487,122	0	0	487,122
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	67,500	0	67,500	0	0	67,500
86320 20-218-200-580 Travel	68,500	0	68,500	27	27	68,447
86340 20-218-200-6___ Supplies and Materials	790,721	0	790,721	8,238	46,376	736,107
86360 20-218-200-8___ Other Objects	90,000	0	90,000	5,000	39,953	45,047
88000 20-___-___-___ Nonpublic Textbooks	40,894	17,207	58,101	29,402	18,000	10,700
88020 20-___-___-___ Nonpublic Auxiliary Services	994,810	263,770	1,258,580	85,853	1,172,727	0
88040 20-___-___-___ Nonpublic Handicapped Services	253,325	252,519	505,844	29,989	475,855	0
88060 20-___-___-___ Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080	20-__-__-__	Nonpublic Technology Initiative	0	26,208	26,208	0	13,386	12,822
88090	20-511-__-__	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	20-__-__-__	Other	0	127,403	127,403	64,907	37,817	24,679
88500	20-__-__-__	Title I	6,537,678	3,594,260	10,131,938	3,947,389	5,310,915	873,633
88520	20-__-__-__	Title II	2,557,845	(1,457,990)	1,099,855	333,616	1,036,573	(270,335)
88540	20-__-__-__	Title III	330,506	116,086	446,592	187,037	175,774	83,781
88620	20-__-__-__	I.D.E.A. Part B (Handicapped)	3,366,779	615,254	3,982,033	1,195,137	1,849,792	937,105
88700	20-__-__-__	Other	2,465,787	842,452	3,308,240	621,341	1,985,715	701,184
Total			53,700,360	4,120,798	57,821,158	18,409,957	32,093,923	7,317,277

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Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 11/30/2016 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$7,952,966.65
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00	
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00	
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00	
762	Adult education programs		\$0.00	
750-752,76x	Other reserves		\$0.00	
601	Appropriations	\$10,271,387.73		
602	Less: Expenditures	(\$2,259,506.72)		
	Less: Encumbrances	(\$7,952,966.65)	(\$10,212,473.37)	\$58,914.36
	Total appropriated			\$8,011,881.01
Unappropriated:				
770	Fund balance, July 1		\$637,893.51	
771	Designated fund balance		\$0.00	
303	Budgeted fund balance		(\$10,271,387.73)	
	Total fund balance			(\$1,621,613.21)
	Total liabilities and fund equity			(\$1,322,943.46)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,271,387.73	\$10,212,473.37	\$58,914.36
Revenues	\$0.00	(\$1,983,581.45)	\$1,983,581.45
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,228,891.92</u>	<u>\$2,042,495.81</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,228,891.92</u>	<u>\$2,042,495.81</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,228,891.92</u>	<u>\$2,042,495.81</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>\$8,228,891.92</u>	<u>\$2,042,495.81</u>

Prepared and submitted by :

Karen Willis
Board Secretary

Date

02/24/17

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 60 FOOD SERVICE

Revenues:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
(Total of Accounts W/O a Grid# Assigned)	0	0	0	1,983,581		(1,983,581)
Total	0	0	0	1,983,581		(1,983,581)

Expenditures:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
(Total of Accounts W/O a Grid# Assigned)	0	10,271,388	10,271,388	2,269,267	7,952,967	49,154
Total	0	10,271,388	10,271,388	2,269,267	7,952,967	49,154

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 60 FOOD SERVICE

Revenues:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Budget Est</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
	0	0	0	45,445		(45,445)
99999	0	0	0	1,938,136		(1,938,136)
Total	0	0	0	1,983,581		(1,983,581)

Expenditures:

	<u>Org Budget</u>	<u>Transfers</u>	<u>Adj Budget</u>	<u>Expended</u>	<u>Encumber</u>	<u>Available</u>
99999	0	10,271,388	10,271,388	2,269,267	7,952,967	49,154
Total	0	10,271,388	10,271,388	2,269,267	7,952,967	49,154

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$411,374.41
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,968.33	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$2,968.33

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$285,384.73)	(\$285,384.73)

Total assets and resources

\$128,958.01

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00

Total liabilities

\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 11/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00
Unappropriated:				
770	Fund balance, July 1			\$128,958.01
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$128,958.01
	Total liabilities and fund equity			\$128,958.01

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$285,384.73)	\$285,384.73
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$285,384.73)</u>	<u>\$285,384.73</u>

Prepared and submitted by :


Board Secretary

Date



Starting date 7/1/2016 Ending date 11/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	285,385		(285,385)
Total	0	0	0	285,385		(285,385)

Starting date 7/1/2016 Ending date 11/30/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	285,385		(285,385)
Total	0	0	0	285,385		(285,385)

**TREASURER'S REPORT FOR THE MONTH
OF NOVEMBER 2016**

**BANK RECONCILIATIONS FOR THE MONTH
OF NOVEMBER 2016**

GENERAL ACCOUNT
CASH RECONCILIATION--11/30/16

Balance per Certification of:

TD Bank	
Account No. 7861705346	12,845,865.01
Account No. AG12540	1,115,558.87
Add: Deposits in Transit	
	<u>13,961,423.88</u>
Less: Outstanding Checks	10,305,560.64
Manual check for Vendor	
Cancelled PY Checks	314,466.07
Less: Outstanding Wires	
Balance October 2016	<u>\$ 3,970,329.31</u>

Beginning Balance November 2016	4,794,235.91
Increased by:	
Receipts:	
Fund 10	28,160,824.29
Fund 15	12,399.92
Fund 20	8,592,258.00
PY Cancelled Checks	(314,466.06)
Refunds/Credits	621,339.39
	<u>41,866,591.45</u>
Decreased by:	
Disbursements	
Checks	9,962,319.15
Payroll	5,810,685.45
Agency payroll	5,507,001.04
Wire Transfers	16,616,256.50
	<u>37,896,262.14</u>
voided check#	
voided check#	
Ending Balance per Books November 2016	<u>\$ 3,970,329.31</u>

Analysis of Balance November 2016	
General Fund (10)	(24,077,100.23)
Capital Reserve (10)	1.00
Whole School Reform (15)	17,369,594.88
Special Revenue Fund (20)	10,677,833.66
Capital Projects (30)	
Debt Service Fund (40)	
Ending Balance November 2016	<u>\$ 3,970,329.31</u>

GENERAL ACCOUNT
CASH RECONCILIATION--11/30/16

Balance per Certification of:

TD Bank	
Account No. 7861705346	12,845,865.01
Account No. AG12540	1,115,558.87
Add: Deposits in Transit	
	<u>13,961,423.88</u>
Less: Outstanding Checks	10,305,560.64
Manual check for Vendor	
Cancelled PY Checks	314,466.07
Less: Outstanding Wires	
Balance November 2016	<u>\$ 3,970,329.31</u>

Beginning Balance November 2016	4,794,235.91
Increased by:	
Receipts:	
Fund 10	28,160,824.29
Fund 15	12,399.92
Fund 20	8,592,258.00
PY Cancelled Checks	(314,466.06)
Refunds/Credits	621,339.39
	<u>41,866,591.45</u>
Decreased by:	
Disbursements	
Checks	9,962,319.15
Payroll	5,810,685.45
Agency payroll	5,507,001.04
Wire Transfers	16,616,256.50
	<u>37,896,262.14</u>
voided check#	
voided check#	
Ending Balance per Books November 2016	<u>\$ 3,970,329.31</u>

Analysis of Balance November 2016	
General Fund (10)	(24,077,100.23)
Capital Reserve (10)	1.00
Whole School Reform (15)	17,369,594.88
Special Revenue Fund (20)	10,677,833.66
Capital Projects (30)	
Debt Service Fund (40)	
Ending Balance November 2016	<u>\$ 3,970,329.31</u>

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED DECEMBER 2016 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - **FUND 10 – GENERAL FUND**
 - **FUND 15 – WHOLE SCHOOL REFORM**
 - **FUND 20 – SPECIAL REVENUE**
 - **FUND 30 – CAPITAL PROJECTS**
 - **FUND 40 – DEBT SERVICE**
 - **FUND 60 – FOOD SERVICES**
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the February 2017 Board Meeting

CERTIFICATION

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION OF THE DISTRICT OF CAMDEN CITY

FOR THE MONTH ENDED DECEMBER 2016

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of November 2016 and after review of the Secretary's Monthly Financial

Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of December 2016, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:


Board Secretary


Date

**TRANSFER REPORT FOR THE MONTH
OF DECEMBER 2016**

Line	Budget Category	Account	Data	Data	Col1+Col2	Col3 * .1	+ or - Data	Col5/Col3	Col4+Col5	Col4-Col5
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(936,804)	-12.34%	(177,787)	1,695,822
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	(331,136)	-9.58%	14,396	676,668
12160 40580	Skills/Remedial - Instruct., Total Bilingual Education - Instruction, Total Undistributed Expend - Speech, OT., Total Undist. Expend. - Other Supp. Serv	11-000-216, 217								
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored CoExtra Curricul, Total School-Sponsored Athletics - Instr., Total Before/After School Programs, Total Summer School, Total Instructional Alternative	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,173,403)	-48.71%	(1,727,200)	2,619,606
19620 20620	Programs, Total Other Supplemental/At-Risk Program, Total Other Alternative Education Progra, Total Other Instructional Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	66,195	43.08%	81,560	(50,829)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	1,122,307	6.37%	2,883,768	639,153
29680 30620	Total Undistributed Expenditures - Atten, Total Undistributed Expenditures - Health, Total Undist. Expend. - Guidance, Total	11-000-211, 213, 218, 219, 222	11,006,619	0	11,006,619	1,100,662	(4,207,385)	-38.23%	(3,106,723)	5,308,047
41660 42200	Undist. Expend. - Child Study Team, Total Undist. Expend. - Edu. Media Serv.									
43620										
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist. Expend. - Instructional St	11-000-221, 223	1,191,447	0	1,191,447	119,145	1,028,985	86.36%	1,148,130	(909,841)
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(477,033)	-4.90%	496,587	1,450,653
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	50,327	159.53%	53,482	(47,172)
47200 47620	Total Undist. Expend. - Central Services, Total Undist. Expend. - Admin. Info. Tec	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	2,037,387	64.36%	2,353,967	(1,720,807)
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(4,152,043)	-22.49%	(2,306,156)	5,997,929
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,375,385)	-83.12%	(8,247,489)	10,503,282
71260	TOTAL PERSONNEL SERVICES-EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	(360,616)	-1.05%	3,079,152	3,800,384
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of Property Sale Proceeds CDL	11-000-520-934	0	0	0	0	0	0.00%	0	0
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		121,161,516	1,381,396	122,542,912	12,254,291	(17,708,604)	-14.45%	(5,454,313)	29,962,896
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	(25,000)	-5.47%	20,673	70,673

Line	Budget Category	Account	Data	Data	Col1+Col2	Col3 * .1	+ or - Data	Col5/Col3	Col4+Col5	Col4-Col5
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	487,046	30.81%	645,142	(328,950)
76320	Capital Reserve - Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve - Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	462,046	22.68%	665,815	(258,277)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	59,142	0.00%	59,142	(59,142)
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renais Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,120,718	82.23%	56,215,822	(44,025,614)
84020	General Fund Contrib. to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,565	0	0.00%	8,663,565	8,663,565
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	32,933,302	12.10%	60,150,031	(5,716,572)

School Business Administrator Signature

Date

Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016

Expenditure

Original amt Prior xfer Period xfer Adjusted amt % Chg

FUND 11 GENERAL CURRENT EXPENSE

11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$7,781,229.00	\$766,563.13	\$1,011,774.02	\$9,559,566.15	22.9%
27561	11-000-230-339-002-50 Budget Transfer		12/19/16	\$226,774.02		
27567	11-000-216-100-000-59 Budget Transfer		12/20/16	\$385,000.00		
27567	11-000-230-590-000-00 Budget Transfer		12/20/16	\$400,000.00		
11-000-213-300-000-66	Health Purch Prof Services	\$82,500.00	(\$75,000.00)	\$46,760.12	\$54,260.12	-34.2%
27464	11-000-221-600-000-60 Budget Transfer		12/05/16	\$46,760.12		
11-000-216-100-000-59	Speech OT PT Salaries	\$0.00	\$1,403,715.59	(\$385,000.00)	\$1,018,715.59	0.0%
27567	11-000-100-566-000-00 Budget Transfer		12/20/16	(\$385,000.00)		
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$41,200.00	(\$29,200.00)	\$6,000.00	\$18,000.00	-56.3%
27466	11-000-219-600-000-59 Budget Transfer		12/05/16	\$3,000.00		
27465	11-000-219-600-000-59 Budget Transfer		12/05/16	\$3,000.00		
11-000-219-600-000-59	SS - SUPPLIES	\$76,656.00	(\$2,656.00)	(\$6,000.00)	\$68,000.00	-11.3%
27466	11-000-219-320-000-59 Budget Transfer		12/05/16	(\$3,000.00)		
27465	11-000-219-320-000-59 Budget Transfer		12/05/16	(\$3,000.00)		
11-000-221-320-000-60	Purch Prof Services	\$0.00	\$95,572.00	(\$51,842.00)	\$43,730.00	0.0%
27523	11-000-221-600-000-60 Budget Transfer		12/14/16	(\$51,842.00)		
11-000-221-600-000-60	C&I Supplies	\$0.00	\$344,152.00	\$33,239.88	\$377,391.88	0.0%
27464	11-000-213-300-000-66 Budget Transfer		12/05/16	(\$46,760.12)		
27523	11-000-221-320-000-60 Budget Transfer		12/14/16	\$51,842.00		
27523	11-000-221-600-000-60 Budget Transfer		12/14/16	\$3,327.00		
27523	11-000-233-500-000-60 Budget Transfer		12/14/16	\$24,831.00		
11-000-221-600-000-60	Math workbooks K-5	\$0.00	\$723,945.78	(\$3,327.00)	\$720,618.78	0.0%
27523	11-000-221-600-000-60 Budget Transfer		12/14/16	(\$3,327.00)		
11-000-222-340-007-62	Veem Backup Software	\$0.00	\$40,000.00	(\$10,392.00)	\$29,608.00	0.0%
27455	11-000-222-730-000-62 Budget Transfer		12/02/16	(\$10,392.00)		
11-000-222-340-009-62	Dell Servers - HARDWARE MAINT	\$0.00	\$60,000.00	(\$15,000.00)	\$45,000.00	0.0%
27455	11-000-222-730-000-62 Budget Transfer		12/02/16	(\$15,000.00)		
11-000-222-340-014-62	Proofpoint	\$0.00	\$122,000.00	(\$15,000.00)	\$107,000.00	0.0%
27455	11-000-222-730-000-62 Budget Transfer		12/02/16	(\$15,000.00)		
11-000-222-730-000-62	Centralized purchases for scho	\$0.00	\$527,487.00	\$85,187.00	\$612,674.00	0.0%
27455	11-000-222-340-007-62 Budget Transfer		12/02/16	\$10,392.00		
27455	11-000-222-340-009-62 Budget Transfer		12/02/16	\$15,000.00		
27455	11-000-222-340-014-62 Budget Transfer		12/02/16	\$15,000.00		
27454	11-000-252-340-002-62 Budget Transfer		12/02/16	\$3,000.00		
27454	11-000-252-340-003-62 Budget Transfer		12/02/16	\$3,835.00		
27454	11-000-252-340-007-62 Budget Transfer		12/02/16	\$2,995.00		
27453	11-000-252-340-008-62 Budget Transfer		12/02/16	\$20,000.00		
27453	11-000-252-340-010-62 Budget Transfer		12/02/16	\$14,965.00		
11-000-230-339-002-50	Strategic Priorities	\$0.00	\$301,795.24	(\$301,795.24)	\$0.00	0.0%
27561	11-000-100-566-000-00 Budget Transfer		12/19/16	(\$226,774.02)		
27560	11-000-251-340-000-55 Budget Transfer		12/19/16	(\$75,021.22)		

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Expenditure

Original amt

Prior xfer

Period xfer

Adjusted amt

% Chg

FUND 11 GENERAL CURRENT EXPENSE

11-000-230-339-006-76	Website hosting for online SIC	\$0.00	\$8,000.00	\$6,000.00	\$14,000.00	0.0%
27502	11-000-230-610-003-64 Budget Transfer		12/09/16	\$6,000.00		
11-000-230-590-000-00	INS-LIABILITY INSURANCE	\$525,056.70	(\$27,304.82)	(\$400,000.00)	\$97,751.88	-81.4%
27567	11-000-100-566-000-00 Budget Transfer		12/20/16	(\$400,000.00)		
11-000-230-610-003-64	Printing	\$0.00	\$30,000.00	(\$6,000.00)	\$24,000.00	0.0%
27502	11-000-230-339-006-76 Budget Transfer		12/09/16	(\$6,000.00)		
11-000-233-500-000-60	School Budget Flex Spending	\$0.00	\$54,545.00	(\$24,831.00)	\$29,714.00	0.0%
27523	11-000-221-600-000-60 Budget Transfer		12/14/16	(\$24,831.00)		
11-000-251-330-000-58	Office Pub Info Pur Prof Servi	\$95,004.00	(\$93,304.00)	\$1,000.00	\$2,700.00	-97.2%
27529	11-800-330-500-008-80 Budget Transfer		12/16/16	\$1,000.00		
11-000-251-330-002-58	Audio recording and editing of	\$0.00	\$3,396.00	\$16,604.00	\$20,000.00	0.0%
27530	11-000-251-330-004-58 Budget Transfer		12/16/16	\$4,659.00		
27530	11-800-330-500-009-80 Budget Transfer		12/16/16	\$4,034.00		
27531	11-800-330-500-011-80 Budget Transfer		12/16/16	\$2,966.00		
27530	11-800-330-600-005-80 Budget Transfer		12/16/16	\$4,945.00		
11-000-251-330-004-58	advertising costs (Annoited,	\$0.00	\$10,000.00	(\$4,659.00)	\$5,341.00	0.0%
27530	11-000-251-330-002-58 Budget Transfer		12/16/16	(\$4,659.00)		
11-000-251-330-007-58	renewal of annual contract wit	\$0.00	\$33,130.00	\$16,830.00	\$49,960.00	0.0%
27532	11-000-251-890-002-58 Budget Transfer		12/16/16	\$3,000.00		
27532	11-800-330-500-005-80 Budget Transfer		12/16/16	\$2,500.00		
27532	11-800-330-500-008-80 Budget Transfer		12/16/16	\$5,000.00		
27533	11-800-330-600-002-80 Budget Transfer		12/16/16	\$1,000.00		
27533	11-800-330-600-003-80 Budget Transfer		12/16/16	\$1,505.00		
27533	11-800-330-600-004-80 Budget Transfer		12/16/16	\$3,825.00		
11-000-251-340-000-55	PURCH TECH SVCS	\$76,926.37	\$30,804.82	\$958,382.00	\$1,066,113.19	285.9%
27560	11-000-230-339-002-50 Budget Transfer		12/19/16	\$75,021.22		
27559	11-000-251-890-002-55 Budget Transfer		12/19/16	\$883,360.78		
11-000-251-600-000-58	Office Pub Info Supplies	\$5,000.00	\$0.00	(\$1,997.00)	\$3,003.00	-39.9%
27569	11-000-251-890-003-58 Budget Transfer		12/20/16	(\$1,997.00)		
11-000-251-890-000-58	Office Pub Info Misc Expenses	\$9,000.00	(\$8,000.00)	(\$1,000.00)	\$0.00	-100.0%
27569	11-000-251-890-003-58 Budget Transfer		12/20/16	(\$1,000.00)		
11-000-251-890-002-55	District budget reserves	\$0.00	\$889,860.78	(\$883,360.78)	\$6,500.00	0.0%
27559	11-000-251-340-000-55 Budget Transfer		12/19/16	(\$883,360.78)		
11-000-251-890-002-58	Salvation Army	\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	0.0%
27532	11-000-251-330-007-58 Budget Transfer		12/16/16	(\$3,000.00)		
11-000-251-890-003-58	food & beverages for community	\$0.00	\$5,000.00	\$5,247.00	\$10,247.00	0.0%
27534	11-800-330-500-005-80 Budget Transfer		12/16/16	\$1,250.00		
27569	11-000-251-600-000-58 Budget Transfer		12/20/16	\$1,997.00		
27569	11-000-251-890-000-58 Budget Transfer		12/20/16	\$1,000.00		
27569	11-800-330-500-002-80 Budget Transfer		12/20/16	\$1,000.00		

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Expenditure

Original amt Prior xfer Period xfer Adjusted amt % Chg

FUND 11 GENERAL CURRENT EXPENSE

11-000-252-340-002-62	EZ Web inventory Software		\$0.00	\$3,000.00	(\$3,000.00)	\$0.00	0.0%
27454	11-000-222-730-000-62	Budget Transfer		12/02/16	(\$3,000.00)		
11-000-252-340-003-62	Mobile Iron		\$0.00	\$3,835.00	(\$3,835.00)	\$0.00	0.0%
27454	11-000-222-730-000-62	Budget Transfer		12/02/16	(\$3,835.00)		
11-000-252-340-007-62	Verizon - ISDN Lines for Schoo		\$0.00	\$2,995.00	(\$2,995.00)	\$0.00	0.0%
27454	11-000-222-730-000-62	Budget Transfer		12/02/16	(\$2,995.00)		
11-000-252-340-008-62	SHI - Solar Winds Network Moni		\$0.00	\$20,000.00	(\$20,000.00)	\$0.00	0.0%
27453	11-000-222-730-000-62	Budget Transfer		12/02/16	(\$20,000.00)		
11-000-252-340-010-62	Uninterruptable Power Supply Sy		\$0.00	\$25,000.00	(\$14,965.00)	\$10,035.00	0.0%
27453	11-000-222-730-000-62	Budget Transfer		12/02/16	(\$14,965.00)		
11-000-261-420-000-00	Required Maintenance Purch Ser		\$0.00	\$286,935.75	\$61,748.00	\$348,683.75	0.0%
27562	11-000-262-420-024-34	Budget Transfer		12/19/16	\$61,748.00		
11-000-262-100-000-32	Custodial Services Sal Warehs		\$0.00	\$594,912.00	(\$47,340.00)	\$547,572.00	0.0%
27452	11-000-266-420-000-72	Budget Transfer		12/02/16	(\$23,670.00)		
27457	11-000-266-420-000-72	Budget Transfer		12/05/16	(\$23,670.00)		
11-000-262-420-024-34	Fire/Burglar/Elevator Phone Li		\$0.00	\$70,125.00	(\$61,748.00)	\$8,377.00	0.0%
27562	11-000-261-420-000-00	Budget Transfer		12/19/16	(\$61,748.00)		
11-000-266-420-000-72	Security Repair and Maint		\$145,449.30	(\$60,000.00)	\$47,340.00	\$132,789.30	-8.7%
27452	11-000-262-100-000-32	Budget Transfer		12/02/16	\$23,670.00		
27457	11-000-262-100-000-32	Budget Transfer		12/05/16	\$23,670.00		
11-800-330-500-002-80	Catering for CCSD Parent Acade		\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	0.0%
27569	11-000-251-890-003-58	Budget Transfer		12/20/16	(\$1,000.00)		
11-800-330-500-003-80	Programming for the District P		\$0.00	\$2,980.50	\$7,000.00	\$9,980.50	0.0%
27535	11-800-330-500-007-80	Budget Transfer		12/16/16	\$7,000.00		
11-800-330-500-005-80	Catering for campaign events		\$0.00	\$5,000.00	(\$3,750.00)	\$1,250.00	0.0%
27532	11-000-251-330-007-58	Budget Transfer		12/16/16	(\$2,500.00)		
27534	11-000-251-890-003-58	Budget Transfer		12/16/16	(\$1,250.00)		
11-800-330-500-007-80	Printing to support campaign e		\$0.00	\$7,000.00	(\$7,000.00)	\$0.00	0.0%
27535	11-800-330-500-003-80	Budget Transfer		12/16/16	(\$7,000.00)		
11-800-330-500-008-80	Printing for CCSD Parent Acade		\$0.00	\$8,000.00	(\$6,000.00)	\$2,000.00	0.0%
27529	11-000-251-330-000-58	Budget Transfer		12/16/16	(\$1,000.00)		
27532	11-000-251-330-007-58	Budget Transfer		12/16/16	(\$5,000.00)		
11-800-330-500-009-80	Kroc Center Family Memberships		\$0.00	\$10,000.00	(\$4,034.00)	\$5,966.00	0.0%
27530	11-000-251-330-002-58	Budget Transfer		12/16/16	(\$4,034.00)		
11-800-330-500-011-80	Temp Services/CSC Overtime to		\$0.00	\$10,000.00	(\$2,966.00)	\$7,034.00	0.0%
27531	11-000-251-330-002-58	Budget Transfer		12/16/16	(\$2,966.00)		
11-800-330-600-002-80	District Parent Center Updates		\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	0.0%
27533	11-000-251-330-007-58	Budget Transfer		12/16/16	(\$1,000.00)		

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FUND 11 GENERAL CURRENT EXPENSE				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-800-330-600-003-80	Supplies for CCSD Parent Acad			\$0.00	\$3,000.00	(\$1,505.00)	\$1,495.00	0.0%
27533	11-000-251-330-007-58	Budget Transfer	12/16/16			(\$1,505.00)		
11-800-330-600-004-80	General Supplies			\$0.00	\$3,825.00	(\$3,825.00)	\$0.00	0.0%
27533	11-000-251-330-007-58	Budget Transfer	12/16/16			(\$3,825.00)		
11-800-330-600-005-80	Supplies for campaign events			\$0.00	\$7,000.00	(\$4,945.00)	\$2,055.00	0.0%
27530	11-000-251-330-002-58	Budget Transfer	12/16/16			(\$4,945.00)		
Total for Just Accounts Listed				\$8,838,021.37	\$6,223,110.77	\$0.00	\$15,061,132.14	70%

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Expenditure

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-000-210-730-000-06	Equipment	15-000-210-730-100-06	Incremental Increase	\$0.00	\$3,438.82	\$530.00	\$3,968.82	0.0%
27475					12/07/16	\$530.00		
15-000-210-730-000-45	Equipment	15-190-100-600-004-45	Budget Transfer	\$0.00	\$7,600.00	(\$2,000.00)	\$5,600.00	0.0%
27539					12/16/16	(\$2,000.00)		
15-000-210-730-100-06	Equipment	15-000-210-730-000-06	Incremental Increase	\$0.00	\$530.00	(\$530.00)	\$0.00	0.0%
27475					12/07/16	(\$530.00)		
15-000-221-320-200-06	PURCH PROF - EDUC SVCS	15-190-100-640-200-06	Budget Transfer	\$0.00	\$3,500.00	\$3,000.00	\$6,500.00	0.0%
27469					12/05/16	\$4,000.00		
27524					12/14/16	(\$1,000.00)		
15-000-223-320-100-06	PD for Staff	15-000-221-320-200-06	Budget Transfer	\$0.00	\$37,295.00	\$5,500.00	\$42,795.00	0.0%
27524					12/14/16	\$1,000.00		
27537					12/16/16	\$4,500.00		
15-000-240-300-100-26	PURCH PROF TECH SVCS	15-190-100-106-100-26	Budget Transfer	\$0.00	\$0.00	\$23,040.00	\$23,040.00	0.0%
27526					12/15/16	\$23,040.00		
15-000-240-300-300-01	Sch Adm Pur Prof Tech Ser CHS	15-190-100-600-006-01	Budget Transfer	\$0.00	\$0.00	\$1,100.00	\$1,100.00	0.0%
27501					12/09/16	\$1,100.00		
15-000-240-600-000-13	N/A			\$1,807.38	\$9,192.62	\$2,000.00	\$13,000.00	619.3%
27476					12/07/16	\$2,000.00		
15-000-270-512-100-10	Field Trips - Transportation	15-190-100-610-100-10	Budget Transfer	\$0.00	\$945.00	\$3,000.00	\$3,945.00	0.0%
27521					12/14/16	\$3,000.00		
15-190-100-106-100-13	School Based Discretionary Per	15-000-240-600-000-13	Budget Increase	\$0.00	\$75,212.46	(\$2,000.00)	\$73,212.46	0.0%
27476					12/07/16	(\$2,000.00)		
15-190-100-106-100-26	School Based Discretionary Per	15-000-240-300-100-26	Budget Transfer	\$0.00	\$84,438.46	(\$23,040.00)	\$61,398.46	0.0%
27526					12/15/16	(\$23,040.00)		
15-190-100-320-200-06	PURCH PROF EDUC SVCS		Budget Adjustment	\$0.00	\$20,538.00	\$4,800.00	\$25,338.00	0.0%
27525					12/13/16	\$4,800.00		
15-190-100-320-300-01	PURCH PROF EDUC SVCS		Budget Adjustment	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
27525					12/13/16	\$4,800.00		
15-190-100-320-300-02	PURCH PROF EDUC SVCS		Budget Adjustment	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
27525					12/13/16	\$4,800.00		
15-190-100-320-300-05	PURCH PROF EDUC SVCS		Budget Adjustment	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
27525					12/13/16	\$4,800.00		
15-190-100-320-300-45	PURCH PROF EDUC SVCS		Budget Adjustment	\$0.00	\$0.00	\$4,800.00	\$4,800.00	0.0%
27525					12/13/16	\$4,800.00		
15-190-100-500-300-02	OTHER PURCH SVCS	15-190-100-610-300-02	Incremental Increase	\$0.00	\$12,657.55	\$500.00	\$13,157.55	0.0%
27467					12/05/16	\$500.00		
15-190-100-600-000-06	Science	15-190-100-600-002-06	Budget Transfer	\$0.00	\$6,821.18	\$0.62	\$6,821.80	0.0%
27538					12/16/16	\$0.62		

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Expenditure

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-600-000-07	Science	15-402-100-600-200-07	Budget Transfer	\$0.00	\$9,700.00	(\$5,000.00) (\$5,000.00)	\$4,700.00	0.0%
27536					12/16/16			
15-190-100-600-000-18	Science		Budget Transfer	\$0.00	\$2,000.00	(\$2,000.00) (\$2,000.00)	\$0.00	0.0%
27568					12/20/16			
15-190-100-600-002-06	Science	15-190-100-610-100-18	Budget Transfer	\$0.00	\$2,320.00	(\$0.62) (\$0.62)	\$2,319.38	0.0%
27538					12/16/16			
15-190-100-600-002-18	Science	15-190-100-600-000-06	Budget Transfer	\$0.00	\$1,000.00	(\$1,000.00) (\$1,000.00)	\$0.00	0.0%
27568					12/20/16			
15-190-100-600-004-45	Technology	15-190-100-610-100-18	Budget Transfer	\$0.00	\$14,560.00	\$2,000.00	\$16,560.00	0.0%
27539					12/16/16			
15-190-100-600-005-06	Instructional Materials	15-000-210-730-000-45	Budget Transfer	\$0.00	\$34,805.00	(\$4,500.00) (\$4,500.00)	\$30,305.00	0.0%
27537					12/16/16			
15-190-100-600-006-01	Instructional Materials	15-000-223-320-100-06	Budget Transfer	\$0.00	\$40,640.00	(\$1,100.00) (\$1,100.00)	\$39,540.00	0.0%
27501					12/09/16			
15-190-100-600-008-18	Technology	15-000-240-300-300-01	Budget Transfer	\$0.00	\$594.00	(\$1,000.00) (\$1,000.00)	(\$406.00)	0.0%
27518					12/13/16			
15-190-100-600-100-06	Supplies	15-190-100-610-100-18	Incremental Increase	\$0.00	\$25,990.00	\$907.00	\$26,897.00	0.0%
27522					12/14/16			
15-190-100-610-100-10	SUPPLIES	15-190-100-610-200-06	Budget Transfer	\$39,900.00	(\$30,500.00) (\$30,500.00)	\$1,900.00	\$1,900.00	-95.2%
27521					12/14/16			
15-190-100-610-100-16	SUPPLIES	15-000-270-512-100-10	Budget Transfer	\$124,950.00	(\$92,539.00) (\$92,539.00)	(\$64.00) (\$64.00)	\$32,347.00	-74.1%
27520					12/14/16			
15-190-100-610-100-18	SUPPLIES	15-190-100-800-100-16	Incremental Increase	\$0.00	(\$4,000.00) (\$4,000.00)	\$4,000.00	\$0.00	0.0%
27518					12/13/16			
15-190-100-600-008-18		15-190-100-600-000-18	Incremental Increase		12/20/16			
27568					12/20/16			
15-190-100-600-002-18		15-190-100-600-002-18	Budget Transfer		12/20/16			
27568								
15-190-100-610-200-06	SUPPLIES		Budget Transfer	\$303,450.00	(\$290,680.00) (\$290,680.00)	(\$907.00) (\$907.00)	\$11,863.00	-96.1%
27522					12/14/16			
15-190-100-610-200-07	SUPPLIES	15-190-100-600-100-06	Budget Transfer	\$223,125.00	(\$175,145.00) (\$175,145.00)	(\$1,750.00) (\$1,750.00)	\$46,230.00	-79.3%
27503					12/09/16			
15-190-100-610-300-02	SUPPLIES	15-402-100-600-200-07	Budget Transfer	\$731,850.00	(\$614,217.54) (\$614,217.54)	(\$500.00) (\$500.00)	\$117,132.46	-84.0%
27467					12/05/16			
15-190-100-640-200-06	TEXTBOOKS	15-190-100-500-300-02	Incremental Increase	\$0.00	\$8,000.00	(\$4,000.00) (\$4,000.00)	\$4,000.00	0.0%
27469					12/05/16			
15-190-100-800-100-06	Field Trips	15-000-221-320-200-06	Budget Transfer	\$0.00	\$14,049.00	\$1,742.00	\$15,791.00	0.0%
27470					12/05/16			
15-190-100-800-100-10	Field Trips	15-190-100-800-200-06	Incremental Increase	\$0.00	\$945.00	\$4,500.00	\$5,445.00	0.0%
27520					12/14/16			
15-190-100-610-100-10		15-190-100-610-100-10	Budget Transfer			\$4,500.00		

Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016

Expenditure

FUND 15 WHOLE SCHOOL REFORM				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
15-190-100-800-100-16	Field Trips			\$0.00	\$5,798.50	\$64.00	\$5,862.50	0.0%
27468	15-190-100-610-100-16	Incremental Increase			12/05/16	\$64.00		
15-190-100-800-200-06	Field Trips			\$0.00	\$1,742.00	(\$1,742.00)	\$0.00	0.0%
27470	15-190-100-800-100-06	Incremental Increase			12/05/16	(\$1,742.00)		
15-402-100-600-200-07	SUPPLIES/MATERIALS			\$0.00	\$1,700.00	\$6,750.00	\$8,450.00	0.0%
27503	15-190-100-610-200-07	Budget Transfer			12/09/16	\$1,750.00		
27536	15-190-100-600-000-07	Budget Transfer			12/16/16	\$5,000.00		
Total for Just Accounts Listed				\$1,425,082.38	(\$781,068.95)	\$24,000.00	\$668,013.43	-53%

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Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016

Expenditure

FUND 20 SPECIAL REVENUE FUNDS				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-235-100-600-000-00	T1 Educational Supplies			\$0.00	\$291,670.75	\$6,000.00	\$297,670.75	0.0%
27527	- - - - -	Budget Adjustment			12/13/16	\$6,000.00		
20-235-200-300-000-00	T1 Support Purchased Services			\$0.00	\$581,108.00	\$5,000.00	\$586,108.00	0.0%
27519	- - - - -	Budget Adjustment			12/01/16	\$5,000.00		
20-235-200-800-000-01	Camden High School - T1 PI			\$3,507.74	\$649.26	\$2,001.00	\$6,158.00	75.6%
27575	- - - - -	Budget Adjustment			12/22/16	\$2,001.00		
20-235-200-800-000-02	Woodrow Wilson HS - T1 PI			\$4,285.87	\$644.13	\$4,122.00	\$9,052.00	111.2%
27573	- - - - -	Budget Adjustment			12/22/16	\$4,122.00		
20-235-200-800-000-05	Hatch - T1 PI			\$1,346.02	\$789.98	\$1,253.00	\$3,389.00	151.8%
27578	- - - - -	Budget Adjustment			12/22/16	\$1,253.00		
20-235-200-800-000-06	Morgan Village - T1 PI			\$1,627.07	\$186.93	\$1,828.00	\$3,642.00	123.8%
27579	- - - - -	Budget Adjustment			12/22/16	\$1,828.00		
20-235-200-800-000-07	Veterans Memorial - T1 PI			\$2,625.57	\$733.43	\$1,272.00	\$4,631.00	76.4%
27610	- - - - -	Budget Adjustment			12/22/16	\$1,272.00		
20-235-200-800-000-08	ECDC T-1 PI			\$0.00	\$2,592.00	(\$1,940.00)	\$652.00	0.0%
27609	- - - - -	Budget Adjustment			12/22/16	(\$1,940.00)		
20-235-200-800-000-10	Bonsall - T1 PI			\$2,101.03	\$742.97	(\$2,149.00)	\$695.00	-66.9%
27611	- - - - -	Budget Adjustment			12/22/16	(\$2,149.00)		
20-235-200-800-000-12	Cooper Poynt - T1 PI			\$1,957.98	\$955.02	\$529.00	\$3,442.00	75.8%
27619	- - - - -	Budget Adjustment			12/22/16	\$529.00		
20-235-200-800-000-13	Cramer School - T1 PI			\$2,746.95	\$193.05	\$1,218.00	\$4,158.00	51.4%
27618	- - - - -	Budget Adjustment			12/22/16	\$1,218.00		
20-235-200-800-000-14	Davis School - T1 PI			\$2,564.88	\$681.12	\$280.00	\$3,526.00	37.5%
27617	- - - - -	Budget Adjustment			12/22/16	\$280.00		
20-235-200-800-000-15	Dudley School - T1 PI			\$2,856.77	\$985.23	\$1,252.00	\$5,094.00	78.3%
27616	- - - - -	Budget Adjustment			12/22/16	\$1,252.00		
20-235-200-800-000-16	Forest Hill School - T1 PI			\$1,709.44	\$420.56	\$501.00	\$2,631.00	53.9%
27615	- - - - -	Budget Adjustment			12/22/16	\$501.00		
20-235-200-800-000-18	Met East High School - T1 PI			\$507.20	\$6,357.80	(\$6,865.00)	\$0.00	-100.0%
27577	- - - - -	Budget Adjustment			12/22/16	(\$3,171.00)		
27620	- - - - -	Budget Adjustment			12/22/16	(\$3,694.00)		
20-235-200-800-000-25	Sharp School - T1 PI			\$1,742.67	\$543.33	\$556.00	\$2,842.00	63.1%
27579	- - - - -	Budget Adjustment			12/22/16	\$556.00		
20-235-200-800-000-26	Summer School - T1 PI			\$1,979.65	\$1,003.35	(\$393.00)	\$2,590.00	30.8%
27580	- - - - -	Budget Adjustment			12/22/16	(\$393.00)		
20-235-200-800-000-28	Whittier School - T1 PI			\$1,329.40	\$600.60	(\$1,930.00)	\$0.00	-100.0%
27574	- - - - -	Budget Adjustment			12/22/16	(\$1,930.00)		
20-235-200-800-000-29	Wiggins School - T1 PI			\$2,845.93	\$1,236.07	(\$419.00)	\$3,663.00	28.7%
27614	- - - - -	Budget Adjustment			12/22/16	(\$419.00)		

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Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016

Expenditure

FUND 20 SPECIAL REVENUE FUNDS				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-235-200-800-000-30	27579	HB Wilson School - T1 PI	Budget Adjustment	\$3,397.20	\$1,130.80	\$514.00	\$5,042.00	48.4%
		- - - -			12/22/16	\$514.00		
20-235-200-800-000-31	27579	Yorkship School - T1 PI	Budget Adjustment	\$2,735.39	\$1,513.61	\$277.00	\$4,526.00	65.5%
		- - - -			12/22/16	\$277.00		
20-235-200-800-000-36	27613	Catto School - T1 PI	Budget Adjustment	\$2,699.17	\$584.83	\$2,420.00	\$5,704.00	111.3%
		- - - -			12/22/16	\$2,420.00		
20-235-200-800-000-43	27612	Cream School - T1 PI	Budget Adjustment	\$2,068.52	\$554.48	\$93.00	\$2,716.00	31.3%
		- - - -			12/22/16	\$93.00		
20-235-200-800-000-45	27576	Brimm Medical Arts - T1 PI	Budget Adjustment	\$1,064.24	\$4,859.76	(\$3,988.00)	\$1,936.00	81.9%
		- - - -			12/22/16	(\$3,988.00)		
20-244-100-600-000-00	28005	TITLE III - SUPPLIES	Budget Adjustment	\$0.00	\$28,235.00	\$9,772.00	\$38,007.00	0.0%
		- - - -			12/01/16	\$9,772.00		
20-244-200-300-000-00	28004	PURCH PROF TECH SVCS	Budget Adjustment	\$0.00	\$28,309.00	(\$28,309.00)	\$0.00	0.0%
		- - - -			12/01/16	(\$28,309.00)		
20-244-200-580-000-00	28005	TITLE III - TRAVEL	Budget Adjustment	\$0.00	\$2,000.00	\$23,100.00	\$25,100.00	0.0%
		- - - -			12/01/16	\$23,100.00		
20-274-200-300-000-00	27527	PCH PROF & TECH SVCS	Budget Adjustment	\$0.00	\$378,191.00	\$215,000.00	\$593,191.00	0.0%
		- - - -			12/13/16	\$215,000.00		
Total for Just Accounts Listed				\$47,698.69	\$1,337,472.06	\$230,995.00	\$1,616,165.75	3288%

Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016

Expenditure

FUND 95 STUDENT ACTIVITIES		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-300-800-000-01	Camden HS - Activities	\$0.00	\$14,762.69	\$350.00	\$15,112.69	0.0%
27548	- - - - - UNION BAPTIST TEMPL-PRINTSHOP		12/09/16	\$300.00		
27547	- - - - - LESLIE A MORRIS PRINTSHOP		12/09/16	\$50.00		
95-000-300-800-000-10	Bonsall ES - Activities	\$0.00	\$375.00	\$956.00	\$1,331.00	0.0%
27517	- - - - - PICTURE TAKING FUNDS		12/13/16	\$956.00		
95-000-300-800-000-20	CAMVA - Activities	\$0.00	\$1,876.51	\$500.00	\$2,376.51	0.0%
27705	- - - - - NJ LLEWAD DONATION		12/20/16	\$500.00		
95-000-300-800-000-26	Summer ES - Activities	\$0.00	\$0.00	\$1,068.35	\$1,068.35	0.0%
27570	- - - - - BOOK FAIR PROCEEDS		12/21/16	\$1,068.35		
95-000-300-800-000-31	Yorkship ES - Activities	\$0.00	\$769.65	\$251.60	\$1,021.25	0.0%
27589	- - - - - SANTA'S WORKSHOP PROCEEDS		12/23/16	\$251.60		
95-000-300-800-000-36	Catto ES - Activities	\$0.00	\$6,036.66	\$4,029.37	\$10,066.03	0.0%
27549	- - - - - BOOK SALE FUNDRAISER		12/16/16	\$2,530.97		
27572	- - - - - BOOK FAIR PROCEEDS		12/21/16	\$1,498.40		
95-000-300-800-000-45	Brimm Medical Arts HS - Activ.	\$0.00	\$3,785.70	(\$3,785.70)	\$0.00	0.0%
27563	95-000-300-800-DSR-45 Budget Transfer		12/19/16	(\$3,785.70)		
95-000-300-800-DSR-01	CHS Class Dues - Sr. Class	\$0.00	\$2,006.00	\$440.00	\$2,446.00	0.0%
27463	- - - - - CHS SR CLASS DUES		12/01/16	\$220.00		
27550	- - - - - SR CLASS DUES-CAMDEN H		12/08/16	\$220.00		
95-000-300-800-DSR-45	Brimm Class Dues - Sr. Class	\$0.00	\$12,784.75	\$7,320.80	\$20,105.55	0.0%
27507	- - - - - SR CLASS TRIP		12/02/16	\$160.00		
27552	- - - - - SR CLASS TRIP-BRIMM		12/07/16	\$250.00		
27551	- - - - - SR CLASS TRIP-BRIMM		12/08/16	\$200.00		
27554	- - - - - SR CLASS TRIP-BRIMM		12/12/16	\$414.10		
27555	- - - - - SR CLASS TRIP-BRIMM		12/12/16	\$285.00		
27563	95-000-300-800-000-45 Budget Transfer		12/19/16	\$3,785.70		
27563	95-000-300-800-FUN-45 Budget Transfer		12/19/16	\$2,226.00		
95-000-300-800-FUN-20	CAMVA Fundraisers	\$0.00	\$0.00	\$708.00	\$708.00	0.0%
27603	- - - - - CAMVA SR CLASS FUNDRAISER		12/23/16	\$295.60		
27605	- - - - - CAMVA SR CLASS FUNDRAISER		12/23/16	\$217.20		
27604	- - - - - CAMVA SR CLASS FUNDRAISER		12/23/16	\$195.20		
95-000-300-800-FUN-45	Brimm Fundraisers	\$0.00	\$1,522.16	(\$1,515.00)	\$7.16	0.0%
27506	- - - - - SR CLASS FUNDRAISER		12/02/16	\$705.00		
27632	- - - - - DEPOSIT CREDIT ADJUSTMENT		12/09/16	\$6.00		
27563	95-000-300-800-DSR-45 Budget Transfer		12/19/16	(\$2,226.00)		
95-000-300-800-JRO-02	WHS Transcripts	\$0.00	\$84.00	\$6.00	\$90.00	0.0%
27556	- - - - - TRANSCRIPT-WWHHS		12/12/16	\$3.00		
27557	- - - - - TRANSCRIPT-WWHHS		12/12/16	\$3.00		
95-000-330-800-000-01	Camden High School - Athletics	\$0.00	\$15,293.17	\$5,940.00	\$21,233.17	0.0%
27558	- - - - - B BALL CH V WINSLOW		12/12/16	\$1,125.00		
27586	- - - - - BASKET BALL PROCEEDS 12-22		12/23/16	\$820.00		
27599	- - - - - HOLIDAY TOURNAMENT		12/27/16	\$1,247.00		

Start date 7/1/2016 Period date 12/1/2016 End date 12/31/2016 Expenditure

FUND 95 STUDENT ACTIVITIES		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
95-000-330-800-000-01	Camden High School - Athletics	\$0.00	\$15,293.17	\$5,940.00	\$21,233.17	0%
27600	HOLIDAY TOURNAMENT		12/28/16	\$972.00		
27601	HOLIDAY TOURNAMENT		12/30/16	\$1,776.00		
95-000-330-800-000-02	Wilson High School - Athletics	\$0.00	\$6,241.18	\$350.60	\$6,591.78	0%
27571	WWHS GIRLS BASKETBALL		12/21/16	\$218.00		
27588	ALL AMERICAN PUB, LLC		12/23/16	\$132.60		
Total for Just Accounts Listed		\$0.00	\$65,537.47	\$16,620.02	\$82,157.49	0%

PAYROLL
CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY**

FOR THE MONTH ENDED DECEMBER 2016

I certify that for the month ending December 2016 the district total payroll was
\$10,899,855.17.

Submitted by:

K. M. Willis
Board Secretary

02/24/17
Date

REPORT OF THE SECRETARY FOR THE MONTH OF DECEMBER 2016

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank			(\$21,023,458.81)
102 - 106	Cash Equivalents			\$0.00
111	Investments			\$0.00
116	Capital Reserve Account			\$1.00
117	Maintenance Reserve Account			\$0.00
118	Emergency Reserve Account			\$0.00
121	Tax levy Receivable			\$3,724,504.50

Accounts Receivable:

132	Interfund		\$0.00	
141	Intergovernmental - State	\$170,201,609.69		
142	Intergovernmental - Federal		\$0.00	
143	Intergovernmental - Other		(\$775,296.20)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$13,844.51		\$169,440,158.00

Loans Receivable:

131	Interfund		(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$_____)		\$0.00	(\$160,579.18)

Other Current Assets

\$15,058,463.65

Resources:

301	Estimated revenues	\$319,388,118.00		
302	Less revenues		(\$290,126,908.37)	\$29,261,209.63

Total assets and resources

\$196,300,298.79

Liabilities and Fund Equity

Liabilities:

101	Cash in bank			(\$21,023,458.81)
411	Intergovernmental accounts payable - state			\$0.00
421	Accounts payable			\$36,142.34
431	Contracts payable			\$0.00
451	Loans payable			\$0.00
481	Deferred revenues			\$0.00
	Other current liabilities			\$840,949.36

Total liabilities

\$877,091.70

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$155,069,253.64
761	Capital reserve account - July	\$1.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$30,182,721.53
601	Appropriations	\$326,401,308.52	
602	Less: Expenditures	(\$139,281,953.75)	
	Less: Encumbrances	(\$168,214,367.46)	(\$307,496,321.21)
	Total appropriated		\$204,156,963.48

Unappropriated:

770	Fund balance, July 1	(\$1,720,565.87)	
771	Designated fund balance		\$0.00
303	Budgeted fund balance	(\$7,013,190.52)	
	Total fund balance		\$195,423,207.09
	Total liabilities and fund equity		\$196,300,298.79

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	\$326,401,308.52	\$307,496,321.21	\$18,904,987.31
Revenues	(\$319,388,118.00)	(\$290,126,908.37)	(\$29,261,209.63)
Subtotal	\$7,013,190.52	\$17,369,412.84	(\$10,356,222.32)
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$7,013,190.52	\$17,369,412.84	(\$10,356,222.32)
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$7,013,190.52	\$17,369,412.84	(\$10,356,222.32)
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	\$7,013,190.52	\$17,369,412.84	(\$10,356,222.32)

Prepared and submitted by :



Board Secretary

02/24/17

Date

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	38,961,928	0	38,961,928	9,226,807	Under	29,735,121
00520	SUBTOTAL – Revenues from State Sources	279,847,597	0	279,847,597	280,440,981		(593,384)
00570	SUBTOTAL – Revenues from Federal Sources	578,593	0	578,593	459,121	Under	119,472
Total		319,388,118	0	319,388,118	290,126,908		29,261,210
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		50,120,318	(28,819,605)	21,300,713	9,674,213	9,955,020	1,671,480
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(936,804)	6,653,373	707,238	3,761,291	2,184,845
12160	Total Bilingual Education – Instruction	118,741	(118)	118,623	107,658	10,965	0
17100	Total School-Sponsored Co/Extra Curricul	0	5,000	5,000	773	4,227	0
17600	Total School-Sponsored Athletics – Instr	7,000	105,000	112,000	105,173	1,630	5,198
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(815,168)	311,832	301,444	6,171	4,217
21620	Total Instructional Alternative Educatio	1,700,000	158,794	1,858,794	639,661	1,219,133	0
27100	Total Community Services Programs/Operat	153,656	66,195	219,850	132,453	12,913	74,485
29180	Total Undistributed Expenditures - Instr	17,614,608	1,122,307	18,736,916	4,521,097	10,624,609	3,591,210
29680	Total Undistributed Expenditures – Atten	998,337	(146,624)	851,714	459,888	391,826	0
30620	Total Undistributed Expenditures – Healt	935,258	(697,297)	237,961	86,350	90,531	61,080
40580	Total Undistributed Expend – Speech, OT,	2,419,931	(331,018)	2,088,913	848,681	1,207,672	32,560
41080	Total Undist. Expend. – Other Supp. Serv	916,650	0	916,650	340,439	551,211	25,000
41660	Total Undist. Expend. – Guidance	994,610	409,573	1,404,183	587,055	817,127	0
42200	Total Undist. Expend. – Child Study Team	3,133,019	19,386	3,152,405	1,372,862	1,717,155	62,387
43200	Total Undist. Expend. – Improvement of I	696,105	1,276,702	1,972,807	388,519	1,167,457	416,832
43620	Total Undist. Expend. – Edu. Media Serv.	4,945,395	(3,792,423)	1,152,972	308,980	593,987	250,006
44180	Total Undist. Expend. – Instructional St	495,342	(247,717)	247,625	514,591	157,212	(424,178)
45300	Support Serv. - General Admin	9,688,013	(428,846)	9,259,166	1,731,529	2,174,441	5,353,196
46160	Support Serv. - School Admin	3,000	78,875	81,875	63,104	15,771	3,000
47200	Total Undist. Expend. – Central Services	2,808,474	1,121,781	3,930,255	1,713,614	1,870,387	346,254
47620	Total Undist. Expend. – Admin. Info. Tec	357,327	915,606	1,272,933	360,214	910,651	2,068
51120	Total Undist. Expend. – Oper. & Maint. O	17,154,204	(2,847,382)	14,306,822	7,704,448	7,165,275	(562,901)
52480	Total Undist. Expend. – Student Transpor	11,278,964	(9,375,385)	1,903,578	852,256	329,773	721,548
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	34,397,676	(360,616)	34,037,060	15,305,132	14,586,729	4,145,199
75880	TOTAL EQUIPMENT	456,726	(25,000)	431,726	142,650	33,258	255,818
76260	Total Facilities Acquisition and Construc	1,580,960	487,046	2,068,006	747,604	709,792	610,610
83080	TOTAL SPECIAL SCHOOLS	0	59,142	59,142	13,699	45,443	0
84000	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	27,589,124	33,326,419	35,500
84005	Transfer of Funds to Renaiss Schools	0	50,120,718	50,120,718	27,310,038	22,774,778	35,902
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	34,654,261	51,981,391	0
Total		320,906,216	5,495,093	326,401,309	139,285,627	168,214,367	18,901,315

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 10 GENERAL FUND

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy		7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State		1,200,000	0	1,200,000	562,860	Under	637,140
00260	10-1910	Rents and Royalties		125,414	0	125,414	13,401	Under	112,013
00300	10-1__	Unrestricted Miscellaneous Revenues		30,187,505	0	30,187,505	1,201,536	Under	28,985,969
00420	10-3121	Categorical Transportation Aid		4,511,837	0	4,511,837	4,491,244	Under	20,593
00430	10-3131	Extraordinary Aid		0	0	0	461,344		(461,344)
00460	10-3176	Equalization Aid		214,776,464	0	214,776,464	215,703,707		(927,243)
00470	10-3177	Categorical Security Aid		5,949,022	0	5,949,022	5,974,677		(25,655)
00480	10-3178	Adjustment Aid		46,068,696	0	46,068,696	45,048,515	Under	1,020,181
00500	10-3__	Other State Aids		8,541,578	0	8,541,578	8,761,494		(219,916)
00530	10-4100	IMPACT Aid		45,000	0	45,000	0	Under	45,000
00540	10-4200	Medicaid Reimbursement		533,593	0	533,593	459,121	Under	74,472
Total				319,388,118	0	319,388,118	290,126,908		29,261,210
Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
				0	800,000	800,000	563,836	4,636	231,527
02060	11-105-100-936	Local Contribution – Transfer to Special		2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-__-101	Grades 1-5 – Salaries of Teachers		140,000	93,111	233,111	96,740	99,298	37,073
02140	11-140-__-101	Grades 9-12 – Salaries of Teachers		0	224,261	224,261	187,609	8,352	28,300
02500	11-150-100-101	Salaries of Teachers		0	90,000	90,000	49,432	40,569	0
02540	11-150-100-320	Purchased Professional – Educational Ser		565,820	(113,975)	451,845	1,131	464,689	(13,975)
03020	11-190-1__-320	Purchased Professional – Educational Ser		3,000,000	0	3,000,000	0	3,000,000	0
03080	11-190-1__-610	General Supplies		154,997	(13,839)	141,158	47,036	34,763	59,359
03100	11-190-1__-640	Textbooks		1,664,449	(1,216,363)	448,086	325,290	113,620	9,176
12040	11-240-100-320	Purchased Professional-Education Service		13,069	(12,000)	1,069	1,069	0	0
12100	11-240-100-610	General Supplies		105,672	11,882	117,554	106,589	10,965	0
17000	11-401-100-1__	Salaries		0	5,000	5,000	773	4,227	0
17500	11-402-100-1__	Salaries		0	105,000	105,000	103,762	1,238	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)		7,000	(652)	6,348	1,151	0	5,198
17540	11-402-100-6__	Supplies and Materials		0	652	652	260	392	0
19000	11-421-100-101	Salaries of Teachers		1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1__	Salaries		0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers		590,000	(530,000)	60,000	53,829	6,171	0
20020	11-422-100-106	Other Salaries of Instruction		500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies		27,000	(15,000)	12,000	7,789	0	4,210
20140	11-422-100-640	Textbooks		10,000	(10,000)	0	0	0	0
20500	11-422-200-1__	Salaries		0	239,832	239,832	239,825	0	7
21000	11-423-100-101	Salaries of Teachers		0	220,690	220,690	93,627	127,063	0
21080	11-423-100-3__	Purchased Professional & Technical Servi		1,700,000	(61,896)	1,638,104	546,035	1,092,069	0
27000	11-800-330-1__	Salaries		0	143,000	143,000	131,691	11,309	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)		62,981	(61,981)	1,000	500	0	500
27040	11-800-330-6__	Supplies and Materials		90,675	(14,825)	75,850	261	1,604	73,985

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Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29000	11-000-100-561	Tuition to Other LEAs within the State -	1,046,982	0	1,046,982	235,506	560,522	250,954
29020	11-000-100-562	Tuition to Other LEAs within the State -	473,647	593,353	1,067,000	89,737	483,642	493,621
29040	11-000-100-563	Tuition to County Voc. School District-R	2,928,420	(87,853)	2,840,567	806,780	1,882,486	151,301
29080	11-000-100-565	Tuition to CSSD & Regular Day Schools	2,210,000	(1,066,300)	1,143,700	191,914	852,112	99,674
29100	11-000-100-566	Tuition to Priv. School for the Disabled	7,781,229	1,778,337	9,559,566	3,122,019	6,518,685	(81,137)
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	57,942	327,162	65,664
29140	11-000-100-568	Tuition – State Facilities	2,589,621	(77,689)	2,511,932	17,200	0	2,494,732
29160	11-000-100-569	Tuition – Other	120,000	(3,600)	116,400	0	0	116,400
29500	11-000-211-1__	Salaries	871,462	(502,086)	369,377	189,133	180,243	0
29560	11-000-211-173	Salaries of Family Liaisons/Comm. Parent	126,875	355,462	482,337	270,754	211,583	0
30500	11-000-213-1__	Salaries	177,599	(19,198)	158,401	79,600	78,800	0
30540	11-000-213-3__	Purchased Professional and Technical Ser	82,500	(28,240)	54,260	0	7,500	46,760
30560	11-000-213-[4-5]	Other Purchased Services (400-500 series	0	5,900	5,900	963	1,926	3,011
30580	11-000-213-6__	Supplies and Materials	675,159	(655,759)	19,400	5,787	2,304	11,309
40500	11-000-216-1__	Salaries	1,349,734	(331,018)	1,018,716	407,855	610,861	0
40520	11-000-216-320	Purchased Professional – Educational Ser	1,070,198	0	1,070,198	440,826	596,812	32,560
41020	11-000-217-320	Purchased Professional – Educational Ser	916,650	0	916,650	340,439	551,211	25,000
41500	11-000-218-104	Salaries of Other Professional Staff	755,682	648,501	1,404,183	587,055	817,127	0
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545	11-000-218-199	Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000	11-000-219-104	Salaries of Other Professional Staff	2,987,213	(0)	2,987,213	1,320,447	1,666,766	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	0	45,586	45,586	29,510	16,076	0
42060	11-000-219-320	Purchased Professional – Educational Ser	41,200	(23,200)	18,000	2,212	13,762	2,026
42080	11-000-219-390	Other Purchased Professional & Technical	22,950	3,000	25,950	14,508	712	10,730
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	0	2,656	2,656	0	0	2,656
42140	11-000-219-592	Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	315	1,576	3,109
42160	11-000-219-6__	Supplies and Materials	76,656	(8,656)	68,000	5,870	18,263	43,867
43000	11-000-221-102	Salaries of Supervisor of Instruction	265,450	(34,370)	231,080	66,063	66,064	98,953
43020	11-000-221-104	Salaries of Other Professional Staff	373,185	884,155	1,257,339	61,500	822,655	373,185
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	50,553	(202)	50,351	38,375	71,976	(60,000)
43060	11-000-221-110	Other Salaries	0	0	0	6,332	0	(6,332)
43100	11-000-221-320	Purchased Prof. – Educational Services	0	43,730	43,730	0	43,730	0
43120	11-000-221-390	Other Purch. Professional & Technical Se	3,000	7,239	10,239	0	5,375	4,865
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	0	1,336	1,336	1,336	0	0
43160	11-000-221-6__	Supplies and Materials	3,068	374,814	377,882	214,255	157,659	5,968
43180	11-000-221-8__	Other Objects	850	0	850	658	0	192
43500	11-000-222-1__	Salaries	2,618,645	(1,720,886)	897,759	303,766	593,987	6
43540	11-000-222-3__	Purchased Professional and Technical Ser	2,326,750	(2,071,537)	255,213	5,213	0	250,000
44000	11-000-223-102	Salaries of Supervisor of Instruction	442,342	(222,717)	219,625	511,008	157,212	(448,595)
44040	11-000-223-105	Salaries of Secretarial & Clerical Assis	0	0	0	3,583	0	(3,583)
44080	11-000-223-320	Purchased Professional – Educational Ser	18,000	0	18,000	0	0	18,000

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Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
44120	11-000-223-[4-5] Other Purch. Services (400-500 series)	0	10,000	10,000	0	0	10,000
44140	11-000-223-6__ Supplies and Materials	35,000	(35,000)	0	0	0	0
45000	11-000-230-1__ Salaries	376,265	2,128,811	2,505,076	1,282,300	1,088,073	134,703
45040	11-000-230-331 Legal Services	900,000	0	900,000	91,862	808,138	0
45060	11-000-230-332 Audit Fees	200,000	0	200,000	148,400	51,600	0
45080	11-000-230-334 Architectural/Engineering Services	9,350	48,187	57,537	5,100	43,087	9,350
45100	11-000-230-339 Other Purchased Professional Services	417,610	(394,750)	22,860	0	0	22,860
45120	11-000-230-340 Purchased Technical Services	109,750	117,000	226,750	9,635	143,595	73,521
45140	11-000-230-530 Communications/Telephone	572,642	(567,867)	4,775	710	1,424	2,641
45160	11-000-230-585 BOE Other Purchased Services	12,000	0	12,000	7,744	2,132	2,124
45180	11-000-230-590 Misc Purch Services (400-500 series, O/T	565,007	(414,475)	150,532	70,410	10,822	69,300
45200	11-000-230-610 General Supplies	81,889	(72,114)	9,775	1,525	142	8,108
45220	11-000-230-630 BOE In-House Training/Meeting Supplies	5,000	0	5,000	120	3,920	960
45240	11-000-230-820 Judgments against the School District	6,400,000	(1,273,639)	5,126,361	84,993	20,338	5,021,030
45280	11-000-230-895 BOE Membership Dues and Fees	38,500	0	38,500	28,730	1,170	8,600
46020	11-000-240-104 Salaries of Other Professional Staff	0	78,875	78,875	63,104	15,771	0
46120	11-000-240-6__ Supplies and Materials	3,000	0	3,000	0	0	3,000
47000	11-000-251-1__ Salaries	2,108,932	477,542	2,586,474	1,209,408	1,092,055	285,012
47005	11-000-251-199 Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020	11-000-251-330 Purchased Professional Services	310,469	(170,900)	139,569	135,582	2,662	1,325
47040	11-000-251-340 Purchased Technical Services	76,926	989,187	1,066,113	303,681	762,432	0
47060	11-000-251-592 Misc. Purch. Services (400-500 Series, O	6,000	13,000	19,000	1,517	5,645	11,838
47100	11-000-251-6__ Supplies and Materials	74,663	(14,997)	59,666	54,342	7,003	(1,679)
47140	11-000-251-832 Interest on Lease Purchase Agreements	99,726	(45,244)	54,482	5,703	0	48,779
47180	11-000-251-890 Other Objects	26,310	(21,360)	4,950	3,381	590	979
47500	11-000-252-1__ Salaries	184,997	1,032,965	1,217,962	336,082	881,880	0
47540	11-000-252-340 Purchased Technical Services	146,330	(146,130)	200	0	0	200
47580	11-000-252-6__ Supplies and Materials	26,000	0	26,000	24,132	0	1,868
47600	11-000-252-8__ Other Objects	0	28,771	28,771	0	28,771	0
48500	11-000-261-1__ Salaries	1,479,803	(162,826)	1,316,977	473,406	747,041	96,530
48520	11-000-261-420 Cleaning, Repair, and Maintenance Servic	1,340,068	(990,916)	349,151	84,207	264,477	468
48540	11-000-261-610 General Supplies	401,625	(399,125)	2,500	0	0	2,500
49000	11-000-262-1__ Salaries	3,976,609	1,432,029	5,408,638	3,009,856	2,245,566	153,216
49025	11-000-262-199 Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040	11-000-262-3__ Purchased Professional and Technical Ser	139,615	(88,801)	50,814	0	38,394	12,420
49060	11-000-262-420 Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080	11-000-262-441 Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120	11-000-262-490 Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140	11-000-262-520 Insurance	1,258,252	1,027,550	2,285,802	2,267,799	875	17,128
49160	11-000-262-590 Miscellaneous Purchased Services	54,675	(12,838)	41,838	0	39,500	2,338
49180	11-000-262-610 General Supplies	462,685	(461,750)	935	0	0	935

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Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49200	11-000-262-621	Energy (Natural Gas)	933,400	(32,235)	901,165	90,248	810,917	0
49220	11-000-262-622	Energy (Electricity)	3,009,600	0	3,009,600	1,192,027	1,817,238	335
49240	11-000-262-624	Energy (Oil)	11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects	68,854	(59,854)	9,000	2,202	2,000	4,798
50000	11-000-263-1__	Salaries	1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.	82,300	(79,800)	2,500	0	0	2,500
50060	11-000-263-610	General Supplies	29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries	641,099	123,259	764,358	583,256	1,089,817	(908,716)
51005	11-000-266-199	Unused Vac Pay to Term/Retired Staff	32,055	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser	10,820	(6,320)	4,500	1,326	53	3,121
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.	145,449	(11,660)	133,789	119	109,397	24,273
51060	11-000-266-610	General Supplies	31,100	(21,545)	9,555	0	0	9,555
52000	11-000-270-107	Salaries of Non-Instructional Aides	0	75,840	75,840	4,681	71,159	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog	428,000	7,358	435,358	177,283	258,075	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	4,900	(4,900)	0	0	0	0
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	711,541	(272,381)	439,160	130,832	0	308,328
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	413,220	0	413,220	0	0	413,220
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &	3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	6,214,012	(5,674,012)	540,000	539,460	540	0
71020	11-000-291-220	Social Security Contributions	534,079	695,090	1,229,169	1,346,880	0	(117,710)
71060	11-000-291-241	Other Retirement Contributions - PERS	2,776,197	(932,455)	1,843,742	7,185	1,836,556	0
71140	11-000-291-250	Unemployment Compensation	1,464,210	0	1,464,210	732,972	731,238	0
71160	11-000-291-260	Workmen's Compensation	3,000,000	0	3,000,000	731,054	1,708,446	560,500
71180	11-000-291-270	Health Benefits	25,883,190	(323,251)	25,559,938	11,828,387	10,284,842	3,446,710
71200	11-000-291-280	Tuition Reimbursement	100,000	213,824	313,824	64,004	1,986	247,834
71220	11-000-291-290	Other Employee Benefits	640,000	(13,824)	626,176	594,651	23,660	7,865
75680	12-000-252-73_	Undistributed Expenditures – Admin. Info	284,000	0	284,000	142,650	33,258	108,092
75720	12-000-262-73_	Undist. Expend. – Custodial Services	172,726	(25,000)	147,726	0	0	147,726
76080	12-000-400-450	Construction Services	1,000,000	487,046	1,487,046	167,986	709,792	609,268
76140	12-000-400-721	Lease Purchase Agreements - Principal	580,960	0	580,960	579,618	0	1,342
80200	13-602-200-1__	Salaries	0	59,142	59,142	13,699	45,443	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	27,589,124	33,326,419	35,500
84005	10-000-100-571	Transfer of Funds to Renaiss Schools	0	50,120,718	50,120,718	27,310,038	22,774,778	35,902
84020	10-000-520-930	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	34,654,261	51,981,391	0
99999			50,120,318	(29,619,605)	20,500,713	9,110,377	9,950,384	1,439,953
Total			320,906,216	5,495,093	326,401,309	139,285,627	168,214,367	18,901,315

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$19,084,336.73
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	(\$174,546.94)	
141	Intergovernmental - State	\$54,359,667.60	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$54,185,120.66

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$14,888.34

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$90,599,446.00)	(\$90,599,446.00)

Total assets and resources

(\$17,315,100.27)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$69,422.54)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

(\$69,422.54)

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$44,280,246.94
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$87,156,971.28	
602	Less: Expenditures	(\$30,151,333.80)	
	Less: Encumbrances	(\$48,254,065.11)	(\$78,405,398.91)
	Total appropriated		\$8,751,572.37
			\$53,031,819.31
	Unappropriated:		
770	Fund balance, July 1		\$16,879,474.24
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$87,156,971.28)
	Total fund balance		(\$17,245,677.73)
	Total liabilities and fund equity		(\$17,315,100.27)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$87,156,971.28	\$78,405,398.91	\$8,751,572.37
Revenues	\$0.00	(\$90,599,446.00)	\$90,599,446.00
Subtotal	<u>\$87,156,971.28</u>	<u>(\$12,194,047.09)</u>	<u>\$99,351,018.37</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$87,156,971.28</u>	<u>(\$12,194,047.09)</u>	<u>\$99,351,018.37</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$87,156,971.28</u>	<u>(\$12,194,047.09)</u>	<u>\$99,351,018.37</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$87,156,971.28</u>	<u>(\$12,194,047.09)</u>	<u>\$99,351,018.37</u>

Prepared and submitted by :


Board Secretary

Date

02/24/17

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	90,599,446		(90,599,446)
Total	0	0	0	90,599,446		(90,599,446)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	91,922,841	(4,765,869)	87,156,971	30,151,334	48,254,065	8,751,572
Total	91,922,841	(4,765,869)	87,156,971	30,151,334	48,254,065	8,751,572

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	3,963,794		(3,963,794)
99999	0	0	0	86,635,652		(86,635,652)
Total	0	0	0	90,599,446		(90,599,446)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,491,445	3,491,445	954,708	2,175,892	360,845
99999	91,922,841	(8,257,314)	83,665,526	29,196,625	46,078,174	8,390,727
Total	91,922,841	(4,765,869)	87,156,971	30,151,334	48,254,065	8,751,572

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$11,258,448.84
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	(\$193,479.93)	
141	Intergovernmental - State	\$18,947,681.88	
142	Intergovernmental - Federal	\$7,323,025.55	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$3,000.00	\$2,922,702.74

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$61,376,350.81	
302	Less revenues	(\$44,274,326.52)	\$17,102,024.29

Total assets and resources

\$31,283,175.87

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$192,039.87
421	Accounts payable	(\$14,161.11)	
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues	(\$8,028,760.51)	
	Other current liabilities		\$15,304,278.54
	Total liabilities		\$7,453,396.79

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$28,549,561.07
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$58,143,171.74	
602	Less: Expenditures	(\$23,406,164.84)	
	Less: Encumbrances	(\$27,436,116.37)	(\$50,842,281.21)
	Total appropriated		\$7,300,890.53
			\$35,850,451.60
	Unappropriated:		
770	Fund balance, July 1		(\$15,253,851.59)
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$3,233,179.07
	Total fund balance		\$23,829,779.08
	Total liabilities and fund equity		\$31,283,175.87

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$58,143,171.74	\$50,842,281.21	\$7,300,890.53
Revenues	(\$61,376,350.81)	(\$44,274,326.52)	(\$17,102,024.29)
Subtotal	(\$3,233,179.07)	\$6,567,954.69	(\$9,801,133.76)
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	(\$3,233,179.07)	\$6,567,954.69	(\$9,801,133.76)
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	(\$3,233,179.07)	\$6,567,954.69	(\$9,801,133.76)
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	(\$3,233,179.07)	\$6,567,954.69	(\$9,801,133.76)

Prepared and submitted by:


Board Secretary

02/24/17
Date

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00770	Total Revenues from State Sources	36,118,929	424,473	36,543,402	30,707,894	Under	5,835,508
00830	Total Revenues from Federal Sources	19,250,818	3,361,882	22,612,700	13,507,054	Under	9,105,647
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
	Total	57,934,659	3,441,692	61,376,351	44,274,327		17,102,024
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	0	36,200	36,200	0	0	36,200
84100	Local Projects	500,000	(345,167)	154,833	7,458	21,346	126,029
85120	Total Instruction	9,504,733	(183,523)	9,321,210	2,908,612	5,054,023	1,358,574
86380	Total Support Services	27,039,338	183,523	27,222,861	11,736,081	12,221,764	3,265,016
88000	Nonpublic Textbooks	40,894	17,207	58,101	31,918	17,322	8,861
88020	Nonpublic Auxiliary Services	994,810	263,770	1,258,580	299,032	959,548	0
88040	Nonpublic Handicapped Services	253,325	252,519	505,844	75,663	430,181	0
88060	Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810
88080	Nonpublic Technology Initiative	0	26,208	26,208	1,300	13,017	11,891
88090	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	Other	0	127,403	127,403	64,907	3,724	58,773
88740	Total Federal Projects	15,258,594	4,032,077	19,290,671	8,281,194	8,715,191	2,294,286
	Total	53,700,360	4,442,812	58,143,172	23,406,165	27,436,116	7,300,891

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1___ Other Revenue from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00755 20-3218 Preschool Education Aid – Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760 20-3218 Preschool Education Aid	29,666,030	0	29,666,030	29,666,030		0
00765 20-32___ Other Restricted Entitlements	1,639,770	424,473	2,064,243	1,041,864	Under	1,022,379
00775 20-441[1-6] Title I	8,936,288	3,692,294	12,628,582	7,031,268	Under	5,597,314
00780 20-445[1-5] Title II	1,937,348	141,447	2,078,795	972,275	Under	1,106,520
00785 20-449[1-4] Title III	447,519	(927)	446,592	265,127	Under	181,465
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	5,398,724	(1,337,083)	4,061,641	3,686,353	Under	375,288
00810 20-4430 Vocational Education	115,221	38,479	153,700	91,826	Under	61,874
00825 20-4___ Other	2,415,718	827,672	3,243,390	1,460,205	Under	1,783,185
00835 20-5200 Transfers from Operating Budget – Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total	57,934,659	3,441,692	61,376,351	44,274,327		17,102,024

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	36,200	36,200	0	0	36,200
84100 20-___-___-___ Local Projects	500,000	(345,167)	154,833	7,458	21,346	126,029
85000 20-218-100-101 Salaries of Teachers	5,034,057	(0)	5,034,057	1,926,829	3,107,228	0
85020 20-218-100-106 Other Salaries for Instruction	2,200,969	0	2,200,969	773,625	1,427,344	0
85040 20-218-100-[4-5] Other Purchased Services (400-500 series	1,494,664	(183,523)	1,311,141	96,654	19,604	1,194,884
85080 20-218-100-6___ General Supplies	775,043	0	775,043	111,505	499,847	163,691
86000 20-218-200-102 Salaries of Supervisors of Instruction	304,731	0	304,731	151,837	152,894	0
86020 20-218-200-103 Salaries of Program Directors	486,169	(0)	486,169	187,086	299,083	0
86040 20-218-200-104 Salaries of Other Professional Staff	1,954,438	0	1,954,438	676,789	1,277,649	0
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	356,734	(0)	356,734	192,586	164,148	0
86080 20-218-200-110 Other Salaries	191,685	0	191,685	94,354	97,331	0
86100 20-218-200-173 Salaries of Community Parent Involvement	59,740	0	59,740	30,000	29,740	0
86120 20-218-200-176 Salaries of Master Teachers	1,031,499	0	1,031,499	448,262	583,237	0
86140 20-218-200-200 Personnel Services – Employee Benefits	4,654,211	0	4,654,211	1,820,810	1,955,190	878,211
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	11,551,790	(3,755)	11,548,035	5,941,621	5,458,386	148,028
86180 20-218-200-325 Purchased Ed. Svcs – Head Start	3,990,090	182,278	4,172,368	2,061,739	2,104,291	6,337
86200 20-218-200-329 Purchased Professional – Educational Ser	503,908	0	503,908	110,077	17,650	376,181
86220 20-218-200-330 Other Purchased Professional Services	130,500	5,000	135,500	258	709	134,533
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	320,000	0	320,000	0	0	320,000
86260 20-218-200-440 Rentals	487,122	0	487,122	0	0	487,122
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	67,500	0	67,500	0	0	67,500
86320 20-218-200-580 Travel	68,500	0	68,500	54	0	68,447
86340 20-218-200-6___ Supplies and Materials	790,721	0	790,721	15,608	40,918	734,195
86360 20-218-200-8___ Other Objects	90,000	0	90,000	5,000	40,537	44,463
88000 20-___-___-___ Nonpublic Textbooks	40,894	17,207	58,101	31,918	17,322	8,861
88020 20-___-___-___ Nonpublic Auxiliary Services	994,810	263,770	1,258,580	299,032	959,548	0
88040 20-___-___-___ Nonpublic Handicapped Services	253,325	252,519	505,844	75,663	430,181	0
88060 20-___-___-___ Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080	20-__-__-__	Nonpublic Technology Initiative	0	26,208	26,208	1,300	13,017	11,891
88090	20-511-__-__	Nonpublic Security Aid Program	0	50,450	50,450	0	0	50,450
88140	20-__-__-__	Other	0	127,403	127,403	64,907	3,724	58,773
88500	20-__-__-__	Title I	6,537,678	3,621,666	10,159,344	5,053,350	4,450,207	655,787
88520	20-__-__-__	Title II	2,557,845	(1,242,990)	1,314,855	606,672	802,817	(94,634)
88540	20-__-__-__	Title III	330,506	116,086	446,591	220,993	143,806	81,792
88620	20-__-__-__	I.D.E.A. Part B (Handicapped)	3,366,779	694,863	4,061,641	1,529,843	1,474,754	1,057,044
88700	20-__-__-__	Other	2,465,787	842,452	3,308,240	870,336	1,843,607	594,297
Total			53,700,360	4,442,812	58,143,172	23,406,165	27,436,116	7,300,891

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		(\$356,445.10)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$548.00	
141	Intergovernmental - State	\$16,778.65	
142	Intergovernmental - Federal	(\$19,746.98)	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$12,134.32	\$9,713.99

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$1,330,409.65

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$2,021,544.85)	(\$2,021,544.85)

Total assets and resources

(\$1,037,866.31)

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$356,445.10)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		(\$15.14)
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$55,027.80
	Other current liabilities		\$543,657.09
	Total liabilities		\$598,669.75

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$7,939,885.88
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,271,387.73	
602	Less: Expenditures	(\$2,274,429.57)	
	Less: Encumbrances	(\$7,939,885.88)	(\$10,214,315.45)
	Total appropriated		\$57,072.28
			\$7,996,958.16

Unappropriated:

770	Fund balance, July 1		\$637,893.51
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$10,271,387.73)
	Total fund balance		(\$1,636,536.06)
	Total liabilities and fund equity		(\$1,037,866.31)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,271,387.73	\$10,214,315.45	\$57,072.28
Revenues	\$0.00	(\$2,021,544.85)	\$2,021,544.85
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,192,770.60</u>	<u>\$2,078,617.13</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,192,770.60</u>	<u>\$2,078,617.13</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$8,192,770.60</u>	<u>\$2,078,617.13</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>\$8,192,770.60</u>	<u>\$2,078,617.13</u>

Prepared and submitted by :

Karen Willis

Board Secretary

02/24/17
Date

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	2,021,545		(2,021,545)
Total	0	0	0	2,021,545		(2,021,545)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)	0	10,271,388	10,271,388	2,282,348	7,939,886	49,154
Total	0	10,271,388	10,271,388	2,282,348	7,939,886	49,154

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 60 FOOD SERVICE

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	45,445		(45,445)
99999	0	0	0	1,976,100		(1,976,100)
Total	0	0	0	2,021,545		(2,021,545)
Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	0	10,271,388	10,271,388	2,282,348	7,939,886	49,154
Total	0	10,271,388	10,271,388	2,282,348	7,939,886	49,154

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$428,300.68
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$54,855.53	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$54,855.53

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$354,198.20)	(\$354,198.20)

Total assets and resources

\$128,958.01

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 12/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1	\$128,958.01	
771	Designated fund balance	\$0.00	
303	Budgeted fund balance	\$0.00	
	Total fund balance		\$128,958.01
	Total liabilities and fund equity		\$128,958.01

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$354,198.20)	\$354,198.20
Subtotal	<u>\$0.00</u>	<u>(\$354,198.20)</u>	<u>\$354,198.20</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$354,198.20)</u>	<u>\$354,198.20</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$354,198.20)</u>	<u>\$354,198.20</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$354,198.20)</u>	<u>\$354,198.20</u>

Prepared and submitted by:


Board Secretary


Date

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	354,198		(354,198)
Total	0	0	0	354,198		(354,198)

Starting date 7/1/2016 Ending date 12/31/2016 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
99999	0	0	0	354,198		(354,198)
Total	0	0	0	354,198		(354,198)

**BANK RECONCILIATIONS FOR THE MONTH
OF DECEMBER 2016**

GENERAL ACCOUNT
CASH RECONCILIATION--12/31/16

Balance per Certification of:

TD Bank	
Account No. 7861705346	11,812,741.29
Account No. AG12540	1,115,558.87
Add: Deposits in Transit	
	<u>12,928,300.16</u>
Less: Outstanding Checks	3,923,438.40
Manual check for Vendor	
Cancelled PY Checks	314,466.00
Less: Outstanding Wires	
Balance December 2016	<u><u>\$ 9,319,327.76</u></u>

Beginning Balance December 2016 3,970,329.31

Increased by:

Receipts:

Fund 10	33,314,772.93
Fund 15	13,500.71
Fund 20	5,584,481.60
	690.77
PY Cancelled Checks	
Refunds/Credits	562,926.08
	<u>43,446,701.40</u>

Decreased by:

Disbursements	
Checks	8,548,487.00
Payroll	6,020,243.26
Agency payroll	5,566,357.01
Wire Transfers	13,992,984.07
	<u>34,128,071.34</u>

voided check#

voided check#

Ending Balance per Books December 2016 \$ 9,318,630.06

Analysis of Balance December 2016

General Fund (10)	(21,023,458.81)
Capital Reserve (10)	1.00
Whole School Reform (15)	19,084,336.73
Special Revenue Fund (20)	11,258,448.84
Capital Projects (30)	
Debt Service Fund (40)	

Ending Balance December 2016 \$ 9,319,327.76

**CAMDEN CITY SCHOOL DISTRICT
FOOD SERVICE DEPARTMENT
December 2016**

Balance per Certification of:		
TD Bank Account No. 7861705403	\$	71,855.58
Add: Deposit in Transit		
Less: Outstanding Checks		<u>-</u>
Ending Balance December 2016	\$	<u>71,855.58</u>
Beginning Balance		<u>(272,892.57)</u>
Increased by Receipts		<u>359,183.41</u>
Decreased by Disbursements		<u>14,432.29</u>
Ending Balance December 2016	\$	<u>71,858.55</u>
Food Service (60)		(356,343.13)
Food Service-Dinner Program (61)		<u>428,300.68</u>
Ending Balance December 2016	\$	<u>71,957.55</u>

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY -FEBRUARY 2017

GENERAL LIST	\$ 7,716,390.58
FOOD SERVICE LIST	\$ 1,908,894.62
STUDENT ACTIVITIES	\$ 9,947.66
HAND CHECKS	<u>\$ 62,098.77</u>
	<hr/>
TOTAL	<u><u>\$ 9,697,331.63</u></u>

360T	360 TRANSLATIONS INTERNATIONAL, INC.	\$4,039.20 Vend Total
P.O. # 701868	ASL Translation;J.Trainor	\$4,039.20 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$4,039.20 P
4IMP	4 IMPRINT, INC	\$531.54 Vend Total
P.O. # 703339	SERVICES RENDERED; D.GORDY	\$531.54
11-999-999-999-000	ADDITIONAL PY YR ORDER 15/16	\$531.54
A093	ABILITIES CENTER	\$21,789.50 Vend Total
P.O. # 702747	Tuition 2016-17;J.Trainor	\$21,789.50 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$21,789.50 P
2331	ABREU; DIGNA M.	\$1,986.00 Vend Total
P.O. # 703229	TUITION REIMBURSEMENT; A. RAMO	\$1,986.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,986.00
ACCO	ACCO	\$547.17 Vend Total
P.O. # 702263	Supplies; Mr. Roller	\$547.17
15-190-100-610-100-15	Supplies	\$547.17
ACCU	ACCU STAFFING SERVICES	\$44,197.94 Vend Total
P.O. # 701885	DISTRICT WIDE TEMP SERVICES	\$44,197.94 P
11-000-230-590-000-50	MISC PURCH SVCS	\$3,983.34 P
11-000-251-330-000-55	OTHER PURCH PROF SVCS	\$33,602.19 P
11-000-251-330-014-56	Accustaffing (temps for DTLR)	\$2,767.70 P
20-455-200-500-000-00	OTHER PCH SVCS	\$3,844.71 P
ACLE	ACELERO LEARNING CAMDEN/PHILADELPHIA (E	\$153,520.10 Vend Total
P.O. # 701113	BUDGET;NESMITH/C JONES	\$153,520.10 P
20-218-200-325-000-00	Purch Ed Services Head Start	\$153,520.10 P
2529	ADAMS GUTIERREZ & LATTIBOUDERE, LLC	\$99,653.97 Vend Total
P.O. # 702440	LEGAL SERVICES; J. ROLLE, 7TH	\$99,653.97 P
11-000-230-331-000-57	LEGAL FEES	\$99,653.97 P
2377	ADVANCE SYSTEMS AMERICA INC.	\$4,725.50 Vend Total
P.O. # 701607	PROFPURCHSVCS;NIELSON,EMILY	\$4,725.50 P
11-000-252-340-000-00	Time and Attendance	\$4,725.50 P
0772	ADVANCED ELEVATOR SERVICES, LLC	\$3,432.16 Vend Total
P.O. # 701066	DISTRICT WIDE ELEVATOR REPAIRS	\$3,432.16 P
11-000-261-420-020-34	ELEVATOR REPAIRS	\$3,432.16 P
AA5	ADVENTURE AQUARIUM	\$2,080.85 Vend Total
P.O. # 702201	FIELD TRIP;DESSIE	\$761.00
15-190-100-800-100-13	Field Trips	\$761.00
P.O. # 702826	ADMISSION; MS. VICTOR	\$729.50
15-190-100-800-100-14	Field Trips	\$729.50
P.O. # 702908	TRIP; MRS. MURRAY	\$127.50
15-190-100-800-100-29	Field Trips	\$127.50

AA5 ADVENTURE AQUARIUM

\$2,080.85 Vend Total

P.O. # 702910	ADMISSIONS;MS. S. HECKLER	\$190.00
15-190-100-800-100-14	Field Trips	\$190.00
P.O. # 702956	SERVICES RENDERED; D.GORDY	\$272.85
11-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$272.85

2557 AEP CONNECTIONS, LLC

\$1,040.00 Vend Total

P.O. # 702824	Workshop;J.Trainor	\$1,040.00
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$1,040.00

0111 AKJ BOOKS LLC

\$847.67 Vend Total

P.O. # 701391	TEXBOOKS; ERICKA OKAFOR	\$45.20 P
11-240-100-610-000-61	Bilingual Instr. Supplies	\$45.20 P
P.O. # 701392	TEXTBOOKS;ERICKA OKAFOR	\$292.50 P
11-240-100-610-000-61	Bilingual Instr. Supplies	\$292.50 P
P.O. # 701393	TEXTBOOKS;ERIKCA OKAFOR	\$509.97 P
11-240-100-610-000-61	Bilingual Instr. Supplies	\$509.97 P

2560 ALL FOR KIDZ, INC

\$1,600.00 Vend Total

P.O. # 702902	ASSEMBLY;DESSIE	\$1,600.00
15-000-240-600-000-13	N/A	\$1,600.00

A268 ALL STAR AWARDS & TROPHIES

\$717.80 Vend Total

P.O. # 702905	OBSTACLE COURSE;ECDC;HAMMOND	\$717.80
15-190-100-610-100-08	SUPPLIES	\$717.80

2268 ALMANZAR; NICOLE

\$1,986.00 Vend Total

P.O. # 703240	TUITION REIMBURSEMENT; A. RAMO	\$1,986.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,986.00

ARC AMERICAN READING COMPANY, INC.

\$78,000.00 Vend Total

P.O. # 701268	Instructional Mat;LPriceJones	\$73,200.00
11-000-221-600-000-60	C&I Supplies	\$73,200.00
P.O. # 702697	SUPPLIES;MS. MONTAGUE	\$4,800.00
15-190-100-600-003-14	Instructional Materials	\$4,800.00

ACTS ANGIE'S CONSULTING AND THERAPY SERVICES

\$23,323.50 Vend Total

P.O. # 702183	Therapy 2016-17;J.Trainor	\$23,323.50 P
11-000-216-320-000-66	OT PT Related Purch Services	\$23,323.50 P

0505 APEX LEARNING

\$5,975.00 Vend Total

P.O. # 701910	DR. DAVIDA COE-BROCKINGTON	\$5,975.00
15-190-100-600-005-06	Instructional Materials	\$5,975.00

A481 ARCHBISHOP DAMIANO SCHOOL

\$68,036.82 Vend Total

P.O. # 701694	Tuition 2016-17;J.Trainor	\$68,036.82 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$44,112.82 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$23,924.00 P

A484 ARCHWAY PROGRAM, INC.	\$162,938.20 Vend Total
P.O. # 701637 Tuition 2016-17;J.Trainor	\$162,938.20 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$55,343.20 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$107,595.00 P

2073 ARK EDUCATIONAL SERVICES LLC	\$6,181.80 Vend Total
P.O. # 702847 HOME INSTRUCTION; H.COPE	\$6,181.80 P
11-150-100-320-000-76 Home Instruction Purch Svcs	\$6,181.80 P

AO57 AT & T	\$2,069.60 Vend Total
P.O. # 702549 District Long Distance/Altieri	\$2,069.60 P
11-000-230-530-002-62 TELEPHONE	\$2,069.60 P

B088 BANCROFT NEURO HEALTH	\$103,834.00 Vend Total
P.O. # 701893 Tuition 2016-2017;J.Trainor	\$103,834.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$103,834.00 P

B124 BARNES & NOBLE	\$644.17 Vend Total
P.O. # 701285 Books for Supt; TBeaman	\$142.40
11-000-230-610-000-50 SUPPLIES	\$142.40
P.O. # 702379 Books; David Faich	\$293.97
15-190-100-610-100-26 SUPPLIES	\$293.97
P.O. # 702767 Instructional;VincentGravina	\$207.80
11-190-100-640-000-60 TEXTBOOKS	\$207.80

2413 BARTON & COONEY LLC,	\$11,820.64 Vend Total
P.O. # 702766 Instructional;JanelWilliams	\$11,820.64 P
11-000-221-600-000-60 C&I Supplies	\$11,820.64 P

BAHO BAYADA HOME HEALTHCARE, INC	\$26,222.50 Vend Total
P.O. # 701850 NURSING SERVICES;R. WICKERSTY	\$26,222.50 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$26,222.50 P

B169 BECKER'S SCHOOL SUPPLY	\$1,334.98 Vend Total
P.O. # 701275 SUPPLIES;MARKETTA/FORD	\$1,115.81 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,115.81 P
P.O. # 701301 SUPPLIES;MARKETTA/TRESSA LEWIS	\$121.42 P
20-218-100-600-000-00 Pre School Ed Supplies	\$121.42 P
P.O. # 790426 Teaching Aids	\$4.72 P
15-190-100-610-100-08 SUPPLIES	\$4.72 P
P.O. # 790601 Teaching Aids	\$93.03
15-190-100-610-100-15 Supplies	\$93.03

BTBO BERLIN TWP. BOARD OF EDUCATION	\$22,808.69 Vend Total
P.O. # 701947 Tuition 2016-2017;J. Trainor	\$22,808.69 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$22,808.69 P

2021 BEST BUY FOR BUSINESS	\$563.94 Vend Total
P.O. # 702625 SUPPLIES; TIMOTHY JENKINS	\$563.94
15-190-100-610-100-18 SUPPLIES	\$563.94

BCO BIG PICTURE COMPANY

P.O. # 702901 PROFESSIONAL DEV.-MR. JENKINS
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$34,250.00 Vend Total
\$34,250.00
\$34,250.00

BR5 BISHOP; RASHIDA

P.O. # 701656 MILEAGE REIMBURSEMENT;RB
11-000-230-339-007-76 Attendance Officer Mileage rei

\$87.57 Vend Total
\$87.57 P
\$87.57 P

BHPR BLACK HORSE PIKE REGIONAL SCH. DISTRICT

P.O. # 702933 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$10,305.50 Vend Total
\$10,305.50 P
\$10,305.50 P

LB6 BLAKE; LARRY

P.O. # 703070 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$200.00 Vend Total
\$200.00
\$200.00

0828 BLUE MOUNTAIN SKI AREA

P.O. # 703014 WILLIAM KING; ADMISSIONS
15-190-100-800-100-12 Field Trips

\$2,000.00 Vend Total
\$2,000.00
\$2,000.00

IA10 BOARD 34 IAABO

P.O. # 702955 W. Hickson AD
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$270.00 Vend Total
\$270.00
\$270.00

2472 BOSLANDS LEARNING PLUS

P.O. # 790569 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$138.91 Vend Total
\$138.91
\$138.91

2063 BOUNCE SO HIGH LLC

P.O. # 702387 ADMISSIONS: STEPHEN BOURNES
15-190-100-800-100-12 Field Trips

\$65.70 Vend Total
\$65.70
\$65.70

B479 BROADWAY FAMILY CENTER (EC)

P.O. # 701114 BUDGET:NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$37,544.10 Vend Total
\$37,544.10 P
\$37,544.10 P

B496 BROOKFIELD SCHOOLS

P.O. # 701816 Tuition 2016-17;J. Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST
20-252-100-500-000-00 OTHER PURCH SVCS

\$114,467.00 Vend Total
\$114,467.00 P
\$92,503.00 P
\$21,964.00 P

0839 BULLOCK; AMEERA

P.O. # 703227 TUITION REIMBURSEMENT; A. RAMOS
11-000-291-280-003-56 TUITION SUPPORT STAFF CONTRACT

\$1,986.00 Vend Total
\$1,986.00
\$1,986.00

B629 BUREAU OF EDUCATION & RESEARCH

P.O. # 702060 Registration;CWhitzell
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$3,885.00 Vend Total
\$3,885.00
\$3,885.00

1463 BURTON JR, JOHN A.

P.O. # 703068 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$320.00 Vend Total
\$320.00
\$320.00

MBUR BURTON-NEWBILL; MARY B.

P.O. # 701654 MILEAGE REIMBURSEMENT;MBN
11-000-230-339-007-76 Attendance Officer Mileage rei

\$54.28 Vend Total
\$54.28 P
\$54.28 P

CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT

P.O. # 701703 Prof Tech Svcs; A. Aumaitre
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS
20-455-200-390-000-12 PURCH PROF TECH SVCES-CP
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS

\$16,408.00 Vend Total
\$16,408.00 P
\$1,803.12 P
\$3,343.83 P
\$1,971.00 P
\$6,000.00 P
\$1,929.00 P
\$833.30 P
\$527.75 P

2832 CAMDEN COUNTY EDUCATION SERVICES COMM

P.O. # 701827 TRANSPORTATION; A. RAMOS, 8TH
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS
11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA
11-000-270-518-002-70 CONT SERV SPED - ESC & CTSA

\$1,210,774.04 Vend Total
\$1,194,956.76 P
\$44,780.84 P
\$450,020.04 P
\$700,155.88 P

P.O. # 702364 TRANSPORTATION; ERICKA OKAFOR
20-244-200-500-000-00 TITLE III - OTHER PURCH SERVIC

\$4,368.00 P
\$4,368.00 P

P.O. # 702496 Other Pch Svcs; A. Aumaitre
20-455-200-500-000-00 OTHER PCH SVCS

\$1,072.20 P
\$1,072.20 P

P.O. # 702757 SCHOOLS FIELD TRIPS, ARAMOS
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS
15-000-270-512-100-06 Field Trips - Transportation
15-000-270-512-100-10 Field Trips - Transportation
15-000-270-512-100-13 Field Trips - Transportation
15-000-270-512-100-14 Field Trips - Transportation
15-000-270-512-100-16 Field Trips - Transportation
15-000-270-512-100-29 Field Trips - Transportation
15-000-270-512-100-43 Field Trips - Transportation
15-000-270-512-300-01 Field Trips - Transportation
15-000-270-512-300-02 Field Trips - Transportation
15-000-270-512-300-45 Field Trips - Transportation

\$10,377.08 P
\$425.08 P
\$424.00 P
\$772.00 P
\$290.00 P
\$1,041.00 P
\$1,194.00 P
\$258.00 P
\$971.00 P
\$2,889.50 P
\$1,364.50 P
\$748.00 P

CCTS CAMDEN COUNTY TECHNICAL SCHOOLS

P.O. # 702061 TUITION; K.WILLIS, 8TH FL
11-000-100-563-000-00 TUITION TO CNTY VOC SCH-REG

\$268,926.60 Vend Total
\$268,926.60 P
\$268,926.60 P

C144 CAMDEN DAY NURSERY (EC)

P.O. # 701115 BUDGET:NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$34,803.47 Vend Total
\$34,803.47 P
\$34,803.47 P

CAME CAMELOT EDUCATIONAL RESOURCES, LLC

P.O. # 701832 EDUCATION PROGRAM;H. COPE
11-423-100-300-000-00 Purchased Prof and Tech Serv

\$273,017.32 Vend Total
\$273,017.32 P
\$273,017.32 P

CAME CAMELOT EDUCATIONAL RESOURCES, LLC

\$273,017.32 Vend Total

P.O. # 701832 EDUCATION PROGRAM;H. COPE
11-423-100-300-000-00 Purchased Prof and Tech Serv

\$273,017.32 P
\$273,017.32 P

2647 CARA BRUNO

\$1,724.00 Vend Total

P.O. # 703235 TUITION REIMBURSEMENT; ARAMOS
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,724.00
\$1,724.00

CAR1 CAROLINA BIOLOGICAL SUPPLY CO

\$59.57 Vend Total

P.O. # 790560 Elementary Science Supplies
15-190-100-610-100-26 SUPPLIES

\$34.72
\$34.72

P.O. # 790609 Science Supplies
15-190-100-610-100-26 SUPPLIES

\$24.85
\$24.85

0268 CASCADE SCHOOL SUPPLIES

\$111.60 Vend Total

P.O. # 790313 Fine Art Supplies
15-190-100-610-300-02 SUPPLIES

\$53.75
\$53.75

P.O. # 790474 Teaching Aids
15-190-100-610-100-08 SUPPLIES

\$14.51
\$14.51

P.O. # 790565 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$18.83
\$18.83

P.O. # 790586 Fine Art Supplies
15-190-100-610-100-15 Supplies

\$24.51
\$24.51

C297 CATHOLIC CHARITIES

\$10,900.00 Vend Total

P.O. # 702655 CONTRACT;AISLING DICKERSON
20-235-100-300-000-90 T1 Purch Ed Services NP

\$10,900.00 P
\$10,900.00 P

0766 CDI COMPUTERS (US) CORP

\$27,841.46 Vend Total

P.O. # 702860 Laptop and Cables/Altieri
12-000-252-730-000-62 EQUIPMENT

\$27,841.46
\$27,841.46

C016 CDW COMPUTER CENTER, INC.

\$295.26 Vend Total

P.O. # 702924 PRINTER; ANIECEA WILLIAMS
15-190-100-600-007-18 Technology

\$295.26
\$295.26

C014 CDWG, INC.

\$480.32 Vend Total

P.O. # 702900 TECH;MARKEETA/MARIA ADRAGNA
20-218-100-600-000-00 Pre School Ed Supplies

\$480.32
\$480.32

CGL CENGAGE LEARNING

\$4,995.65 Vend Total

P.O. # 701222 TEXBOOKS; ERICKA OKAFOR
11-240-100-610-000-61 Bilingual Instr. Supplies

\$2,543.75
\$2,543.75

P.O. # 701629 TEXBOOK: ERICA OKAFOR
20-244-100-600-000-00 TITLE III - SUPPLIES

\$1,237.50
\$1,237.50

P.O. # 702462 INSTRUCTIONAL MAT.;MR. PINERO
15-190-100-600-003-14 Instructional Materials

\$1,214.40
\$1,214.40

C325 CENTER FOR FAMILY SERVICES INC (EC)

\$194,774.40 Vend Total

P.O. # 701116 BUDGET;M. NESMITH/C JONES
20-218-200-325-000-00 Purch Ed Services Head Start

\$194,774.40 P
\$194,774.40 P

ANNJ CHRISTOPHER COLLINS

\$4,000.00 Vend Total

P.O. # 702913	Subscription: Advertisment	\$3,150.00
11-000-251-330-003-58	equipment & services to increa	\$1,220.25
11-000-251-330-004-58	advertising costs (Annointed,	\$1,929.75
P.O. # 702914	Advertise; High Schools	\$850.00
11-000-251-330-004-58	advertising costs (Annointed,	\$850.00

MACL CLIFFORD; MARILYN

\$1,825.00 Vend Total

P.O. # 703238	TUITION REIMBURSEMENT; A. RAMO	\$1,825.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,825.00

CWHS COLLINGSWOOD BOARD OF EDUCATION

\$7,299.75 Vend Total

P.O. # 702196	Tuition 2016-17; J.Trainor	\$7,299.75 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$7,299.75 P

C641 COMMAND RADIO COMMUNICATIONS

\$1,026.12 Vend Total

P.O. # 702818	SUPPLIES; MRS. MURRAY	\$1,026.12
15-190-100-610-100-29	SUPPLIES	\$1,026.12

COM1 COMPUTER SOLUTIONS INC

\$2,610.00 Vend Total

P.O. # 701860	SOFTWARE SERVICES; K.WILLIS	\$2,610.00 P
11-000-251-340-000-55	PURCH TECH SVCS	\$2,610.00 P

1177 COOPER; CAROL A.

\$60.11 Vend Total

P.O. # 701648	MILEAGE REIMBURSEMENT;CC	\$60.11 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$60.11 P

C766 CORBETT; RONALD J.

\$35.34 Vend Total

P.O. # 701657	MILEAGE REIMBURSEMENT;RC	\$35.34 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$35.34 P

CRMC CORE MECHANICAL, INC

\$55,000.87 Vend Total

P.O. # 701015	DISTRICT HVAC SERVICE & REPAIR	\$55,000.87 P
11-000-261-420-022-34	HVAC	\$55,000.87 P

C813 COURIER POST

\$7,261.87 Vend Total

P.O. # 702109	Advertisement for SY 16-17	\$7,261.87 P
11-000-251-890-002-55	District budget reserves	\$7,261.87 P

CCER COVANTA CAMDEN ENERGY RECOVERY CENTEF

\$4,795.09 Vend Total

P.O. # 701053	Waste; D. Brown	\$4,795.09 P
11-000-262-420-027-34	REFUSE TIPPING FEE	\$4,795.09 P

C338 CRESCENT HILL

\$72,647.00 Vend Total

P.O. # 701784	Tuition 2016-2017;J.Trainor	\$72,647.00 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$72,647.00 P

C877 CRESTLINE COMPANY, INC.

\$1,114.37 Vend Total

P.O. # 701732	SUPPLIES; A. WILLIAMS	\$1,114.37
15-190-100-610-200-18	SUPPLIES	\$1,114.37

CC23 CRISDON; CYNTHIA

P.O. # 701650 MILEAGE REIMBURSEMENT;CC
11-000-230-339-007-76 Attendance Officer Mileage rel

\$62.28 Vend Total
\$62.28 P
\$62.28 P

C937 CURRICULUM ASSOCIATES

P.O. # 701536 License-PD;MartiHill
20-239-100-600-000-00 SUPPLIES & MATLS
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$259,970.00 Vend Total
\$259,970.00 P
\$217,499.50
\$42,470.50 P

SUCU CURRY; SUSAN

P.O. # 702928 TRAVEL;MARKEETA; SUSAN CURRY
20-218-200-580-000-00 Pre School Travel

\$101.36 Vend Total
\$101.36 P
\$101.36 P

2176 DATA RECOGNITION CORPORATION

P.O. # 702430 MATERIALS;TIMOTHY JENKINS
20-607-100-600-001-82 Supplies - ABE

\$781.46 Vend Total
\$781.46
\$781.46

1467 DAVIS, KWAIIYERA Z

P.O. # 703069 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$140.00 Vend Total
\$140.00
\$140.00

CMD DAVIS; CARMEN M.

P.O. # 702884 REIMBURSEMENT;MNESMITH/CDAVIS
20-218-200-580-000-00 Pre School Travel

\$102.36 Vend Total
\$102.36 P
\$102.36 P

DESA DEBJO SALES, LLC

P.O. # 703009 FREIGHT CHARGES; A.BROWN
11-190-100-640-000-60 TEXTBOOKS
15-190-100-600-003-02 Instructional Materials
15-190-100-600-003-12 Instructional Materials
15-190-100-600-006-01 Instructional Materials
20-218-100-600-000-00 Pre School Ed Supplies
20-274-200-300-000-00 PCH PROFL & TECH SVCS
P.O. # 703221 FREIGHT CHARGES; A.BROWN
15-190-100-610-100-29 SUPPLIES

\$18,034.02 Vend Total
\$17,749.17
\$1,627.85
\$220.50
\$273.94
\$196.88
\$14,480.00
\$950.00
\$284.85
\$284.85

EDDE DECKER, D.O.; EDMUND

P.O. # 701744 MEDICAL SERVICES;R. WICKERSTY
11-000-213-300-002-66 dentist and doctor salaries

\$250.00 Vend Total
\$250.00 P
\$250.00 P

DHS DEHART, H.A. & SON

P.O. # 702241 SERVICES VEHICLES, DBROWN
11-000-262-420-009-34 BUS REPAIRS

\$157.66 Vend Total
\$157.66 P
\$157.66 P

AD25 DELECCE; ANDREA

P.O. # 702871 REIM TRAVEL;MARKEETA/ANDREA DE
20-218-200-580-000-00 Pre School Travel

\$106.77 Vend Total
\$106.77 P
\$106.77 P

D168 DELL MARKETING ,L.P. A70256 - 1NJCP

P.O. # 701904 Certified Memory Module
11-000-222-340-009-62 Dell Servers - HARDWARE MAINTENANCE

\$110,592.26 Vend Total
\$13,751.84
\$13,751.84

D168	DELL MARKETING ,L.P. A70256 - 1NJCP	\$110,592.26 Vend Total
P.O. # 701957	DR. DAVIDA COE-BROCKINGTON	\$649.50
15-190-100-600-008-06	Technology	\$649.50
P.O. # 702012	Microsoft Premier/Altieri	\$66,204.08
11-000-222-340-009-62	Dell Servers - HARDWARE MAINTENANCE	\$7,495.08
11-000-222-340-010-62	BIT 9 end point security and f	\$58,709.00
P.O. # 702129	COMPUTERS;DESSIE	\$10,035.14
15-190-100-600-004-13	Technology	\$10,035.14
P.O. # 702243	Tech;WaylesWilson	\$1,874.50
11-000-221-390-000-60	OTH PURCH PROF TECH SVCS	\$1,874.50
P.O. # 702313	MR. LOURDERBACK	\$1,162.20
15-190-100-600-007-06	Technology	\$1,162.20
P.O. # 702551	Back Up Tapes/Altieri	\$4,165.00
11-190-100-610-000-62	SUPPLIES TECHNOLOGY	\$4,165.00
P.O. # 702576	Computers;R. Coplin	\$12,750.00
15-190-100-600-004-02	Technology	\$12,750.00

DRSD	DELSEA REGIONAL SCHOOL DISTR. BOE	\$623.26 Vend Total
P.O. # 702887	TUITION;SANDRA CINTRON	\$623.26 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$623.26 P

D192	DEMCO, INC	\$5.69 Vend Total
P.O. # 790607	Library Supplies	\$5.69
15-190-100-610-100-26	SUPPLIES	\$5.69

DRIN	DEVELOPMENTAL RESOURCES, INC.	\$432.00 Vend Total
P.O. # 703024	Seminar; Evelyn Ruiz	\$432.00
15-000-223-320-100-25	PD for Staff	\$432.00

M621	DIANE MODIC-SMITH	\$7,455.00 Vend Total
P.O. # 701304	Therapy Serv 16-17;J.Trainor	\$7,455.00 P
11-000-216-320-000-66	OT PT Related Purch Services	\$7,455.00 P

B325	DICK BLICK COMPANY	\$2,246.35 Vend Total
P.O. # 790314	Fine Art Supplies	\$2,246.35 P
15-190-100-610-300-02	SUPPLIES	\$2,246.35 P

DSS	DISCOUNT SCHOOL SUPPLY	\$355.09 Vend Total
P.O. # 790478	Teaching Aids	\$97.39
15-190-100-610-100-08	SUPPLIES	\$97.39
P.O. # 790536	Teaching Aids	\$38.61
15-190-100-610-100-26	SUPPLIES	\$38.61
P.O. # 790568	Teaching Aids	\$9.53
15-190-100-610-100-26	SUPPLIES	\$9.53
P.O. # 790614	Math Supplies	\$209.56
15-190-100-610-100-26	SUPPLIES	\$209.56

0093	DISCOVERY BENEFITS, INC.	\$1,072.50 Vend Total
P.O. # 702484	OTHPURCHSVCS;NIELSON,EMILY	\$1,072.50 P
11-000-251-330-011-56	COBRA (Discovery Benefits)	\$1,072.50 P

DAC DURAND ACADEMY & COMMUNITY SERVICES
P.O. # 702380 Tuition 2016-2017;J. Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$39,253.30 Vend Total
\$39,253.30 P
\$39,253.30 P

2123 DYER;MEDINAH
P.O. # 702873 REIM;MARKEETA/MEDINAH DYER
20-218-200-580-000-00 Pre School Travel

\$99.44 Vend Total
\$99.44 P
\$99.44 P

E002 EAI EDUCATION/ERIC ARMIN INC
P.O. # 790595 Science Supplies
15-190-100-610-100-15 Supplies

\$31.59 Vend Total
\$31.59
\$31.59

2102 EDGEWATER PARK TWP BOARD OF EDUCATION
P.O. # 702687 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$5,557.72 Vend Total
\$5,557.72 P
\$5,557.72 P

0799 EDMENTUM, INC.
P.O. # 702045 Site Lisence;WaylesWilson
20-235-100-300-000-00 T1 Purch Ed Services
P.O. # 703052 Licenses;WaylesWilson
20-235-100-300-000-00 T1 Purch Ed Services

\$14,066.67 Vend Total
\$9,700.00
\$9,700.00
\$4,366.67
\$4,366.67

EDSI EDUCATIONAL DATA SERVICES, INC.
P.O. # 701862 LIC & MAINTENANCE AGREE;WILLIS
11-000-251-340-000-55 PURCH TECH SVCS

\$6,250.00 Vend Total
\$6,250.00 P
\$6,250.00 P

EC02 EL CENTRO DAY CARE (EC)
P.O. # 701117 BUDGET; M.NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$72,900.00 Vend Total
\$72,900.00 P
\$72,900.00 P

2602 EMOTIV INC.
P.O. # 703199 Mr. Rivera - Science Dept.
15-190-100-600-000-45 Science

\$1,081.75 Vend Total
\$1,081.75
\$1,081.75

2555 ENERYCAP, INC.
P.O. # 702520 LICENSE; K.WILLIS
11-000-262-300-000-73 PURCH PROF TECH SVCS

\$12,580.00 Vend Total
\$12,580.00
\$12,580.00

2410 ERIC ROZINSKI
P.O. # 701880 CONTRACT;JANET WILLIAMS
20-235-100-300-000-90 T1 Purch Ed Services NP

\$4,016.25 Vend Total
\$4,016.25 P
\$4,016.25 P

F070 FEDEX
P.O. # 702686 MAIL SERVICES;KAREN WILLIS,FL8
11-000-230-530-000-55 POSTAGE

\$62.88 Vend Total
\$62.88 P
\$62.88 P

1276 FELICIANO; ELIEZER
P.O. # 703066 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$140.00 Vend Total
\$140.00
\$140.00

FTNE FIBER TECHNOLOGIES NETWORK, L.L.C.

\$64,286.72 Vend Total

P.O. # 701129 WAN/Internet Access/Altieri
11-000-222-340-018-62 Fibertech WAN and Internet

\$64,286.72 P
\$64,286.72 P

FB55 FILE BANK

\$6,053.52 Vend Total

P.O. # 702374 STORAGE DISTRICT WIDE; A.BROWN
11-000-213-500-000-66 Health Other Purch Services
11-000-219-592-000-59 SS - MISC PURCH SVCS
11-000-230-339-009-76 Student academic records manag
11-000-230-340-000-00 PURCH TECH SVCS
11-000-251-340-000-55 PURCH TECH SVCS
11-000-266-300-000-72 Security Purchased Services
15-190-100-500-300-02 OTHER PURCH SVCS
20-218-200-330-000-00 Pre School Other Purch Service
20-455-200-600-000-00 SUPPLIES

\$6,053.52 P
\$192.63 P
\$157.62 P
\$2,312.87 P
\$50.56 P
\$2,686.27 P
\$5.28 P
\$3.50 P
\$64.44 P
\$580.35 P

F162 FLAGHOUSE INC

\$1,320.63 Vend Total

P.O. # 701288 SUPPLIES;MARKETTA/DENNIS GERAL
20-218-100-600-000-00 Pre School Ed Supplies

\$1,320.63 P
\$1,320.63 P

FSZ FLYERS SKATE ZONE, L.P.

\$1,120.00 Vend Total

P.O. # 703079 Admissions; R. Coplin
15-190-100-800-300-02 Field Trips

\$1,120.00
\$1,120.00

FOSS FOLLETT SCHOOL SOLUTIONS, INC

\$41,142.79 Vend Total

P.O. # 701600 TEXTBOOKS;DENISE NELSON
20-501-100-640-000-95 TEXTBOOKS-URBAN PROMISE

\$1,642.79
\$1,642.79

P.O. # 702651 MaterialsRemoval;WaylesWilson
11-000-262-590-000-00 MISC PURCH SVCS

\$39,500.00
\$39,500.00

ARA5 FOOD SERVICES (ARAMARK CATERING)

\$2,085.00 Vend Total

P.O. # 701002 Bilingual Dept; Ericka Okafor
20-244-200-600-000-00 TITLE III - SUPPLIES

\$165.00 P
\$165.00 P

P.O. # 701261 16-17 Board Mtgs; TBeaman
11-000-230-630-000-50 BOARD MEETING SUPPLIES

\$270.00 P
\$270.00 P

P.O. # 701810 DINNER; A. JONES
20-235-200-800-000-01 Camden High School - T1 PI

\$1,500.00
\$1,500.00

P.O. # 703043 Camden City Clergy Breakfast
11-000-251-890-003-58 food & beverages for community

\$150.00
\$150.00

CF7 FORD; CRYSTAL B.

\$85.00 Vend Total

P.O. # 701649 MILEAGE REIMBURSEMENT;CF
11-000-230-339-007-76 Attendance Officer Mileage rei

\$85.00 P
\$85.00 P

RAFO FORD; RAKIA

\$1,986.00 Vend Total

P.O. # 703237 TUITION REIMBURSEMENT; A. RAMO
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,986.00
\$1,986.00

2491	FOX & REMPFER ASSOCIATES, LLC				
	P.O. # 702937 ADVERTISING;MARKEEETA/ALISON				
	20-218-200-800-000-00	Pre School Other Objects			
			\$350.00		
				\$350.00	
					\$350.00 Vend Total
F254	FRANKLIN INSTITUTE				
	P.O. # 703193 ADMISSIONS; L. RHODAN				
	15-190-100-800-100-11	Field Trips			
			\$1,108.85		
				\$1,108.85	
					\$1,108.85 Vend Total
F100	FREY SCIENTIFIC #80986				
	P.O. # 790562 Elementary Science Supplies				
	15-190-100-610-100-26	SUPPLIES			
			\$22.00		
				\$22.00	
					\$22.00 Vend Total
0849	FRONTLINE TECHNOLOGIES GROUP LLC				
	P.O. # 702550 IEP Direct;J.Trainor				
	20-252-200-300-000-00	PCH PROFL & TECH SVCS			
			\$56,543.75		
				\$56,543.75	
					\$56,543.75 Vend Total
1199	FRONTLINE TECHNOLOGIES GROUP LLC				
	P.O. # 701110 PROF. DEV. AGREEMENT; N.PILLSB				
	11-000-230-320-000-89	Purch Prof Services Evaluation			
			\$13,090.00		
				\$13,090.00	
					\$13,090.00 Vend Total
G057	GARDEN STATE DISCOVERY MUSEUM				
	P.O. # 701754 TRIP;MARKEETA/DONIELLE WESLEY				
	20-218-100-500-000-00	Pre School Other Pur Prof Serv			
			\$746.00		
				\$746.00	
					\$746.00 Vend Total
G067	GARFIELD PARK ACADEMY				
	P.O. # 701894 Tuition 2016-17;J.Trainor				
	11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST			
	20-252-100-500-000-00	OTHER PURCH SVCS			
			\$240,606.50 P		
				\$117,800.00 P	
				\$122,806.50 P	
					\$240,606.50 Vend Total
2163	GARLITZ;KELLY				
	P.O. # 702920 Travel In District;J.Trainor				
	11-000-219-580-000-59	TRAVEL			
			\$597.71		
				\$597.71	
					\$597.71 Vend Total
1464	GAW, DAVID				
	P.O. # 703064 MIDDLE SCHOOL BBALL REFEREE				
	11-402-100-500-000-00	OTHER PCH SVCS			
			\$320.00		
				\$320.00	
					\$320.00 Vend Total
2251	GILLESPIE-LAMBERT;TANYA				
	P.O. # 702875 REIMB; MARKEETA/TANYA GILLESPI				
	20-218-200-580-000-00	Pre School Travel			
			\$81.90 P		
				\$81.90 P	
					\$81.90 Vend Total
ANGI	GINESI; ANTHONY				
	P.O. # 703060 MIDDLE SCHOOL BBALL REFEREE				
	11-402-100-500-000-00	OTHER PCH SVCS			
			\$40.00		
				\$40.00	
					\$40.00 Vend Total
G247	GOODWILL INDUSTRIES OF SO NJ				
	P.O. # 703082 Tuition 2016-17;J.Trainor				
	11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL			
			\$328,800.00 P		
				\$328,800.00 P	
					\$328,800.00 Vend Total

2316	GORHAM; NICOLE		\$129.94 Vend Total
P.O. #	702893	Travel Mileage:NGorham/MNesmith	\$129.94 P
	20-218-200-580-000-00	Pre School Travel	\$129.94 P
GG&S	GRATEFULL GLASS & SCREEN, LLC		\$395.00 Vend Total
P.O. #	701059	Supplies; D. Brown	\$395.00 P
	11-000-261-610-008-73	DOOR AND WINDOW GLASS	\$395.00 P
2065	GREEN DIGITAL LLC		\$5,993.00 Vend Total
P.O. #	701132	District Repairs/Altieri	\$5,993.00 P
	11-000-222-340-011-62	Green Digital - tech support f	\$5,993.00 P
1047	GREENE; JEROME		\$40.00 Vend Total
P.O. #	703067	MIDDLE SCHOOL BBALL REFEREE	\$40.00
	11-402-100-500-000-00	OTHER PCH SVCS	\$40.00
H210	GREENWOOD PUBLISHING GROUP INC		\$225,158.30 Vend Total
P.O. #	701111	PD;MartiHill	\$9,600.00
	20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$9,600.00
P.O. #	701572	Materials-PD;MartiHill	\$201,909.00 P
	20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$201,909.00 P
P.O. #	701857	Materials;MartiHill	\$13,649.30 P
	20-235-100-600-000-00	T1 Educational Supplies	\$13,649.30 P
0418	GUADALUPE FAMILY SERVICES		\$1,950.00 Vend Total
P.O. #	702165	SERVICES;PATRICIA QUINTER,PRIN	\$1,950.00 P
	20-235-100-300-000-90	T1 Purch Ed Services NP	\$1,950.00 P
H144	HARRYS SUPPLY LLC DBA HARRYS PLUMBING		\$38.40 Vend Total
P.O. #	701055	Plumbing; D.Brown	\$38.40 P
	11-000-261-610-014-73	PLUMBING SUPPLIES	\$38.40 P
H156	HATCH INC.		\$585.98 Vend Total
P.O. #	702906	SUPPLIES;MARKEETA/MARY KORDEN	\$585.98
	20-218-200-600-000-00	Pre School Support Supplies	\$585.98
EH7	HAYNES; EMEDY ROSARIO		\$36.58 Vend Total
P.O. #	701652	MILEAGE REIMBURSEMENT;EH	\$36.58 P
	11-000-230-339-007-76	Attendance Officer Mileage rei	\$36.58 P
NIHA	HAYNES; NICOLE		\$1,083.15 Vend Total
P.O. #	703231	TUITION REIMBURSEMENT; A.RAMOS	\$1,083.15
	11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$1,083.15
1075	HEALTHCARE CONSULTANTS INC		\$14,557.50 Vend Total
P.O. #	702324	NURSING SERVICES;R. WICKERSTY	\$14,557.50 P
	11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$14,557.50 P
H197	HEARTLAND REHABILITATION SERVICES OF NJ		\$8,491.50 Vend Total
P.O. #	701307	Therapy 2016-17;J.Trainor	\$8,491.50 P
	11-000-216-320-000-66	OT PT Related Purch Services	\$8,491.50 P

SH02 HENRY SCHEIN

\$287.47 Vend Total

P.O. # 790269 Health and Trainer Supplies	\$14.97
15-190-100-610-100-26 SUPPLIES	\$14.97
P.O. # 790281 Health and Trainer Supplies	\$97.61
15-190-100-610-100-15 Supplies	\$97.61
P.O. # 790343 Health and Trainer Supplies	\$2.28
15-190-100-610-100-29 SUPPLIES	\$2.28
P.O. # 790373 Health and Trainer Supplies	\$31.28
15-190-100-610-300-02 SUPPLIES	\$31.28
P.O. # 790528 Health and Trainer Supplies	\$46.61 P
15-402-100-600-300-01 SUPPLIES & MATLS	\$46.61 P
P.O. # 790577 Health and Trainer Supplies	\$94.72
15-190-100-610-100-18 SUPPLIES	\$94.72

2030 HERMAN; SHANA B.

\$128.09 Vend Total

P.O. # 702878 Travel Reim:S.Herman/M.Nesmith	\$128.09 P
20-218-200-580-000-00 Pre School Travel	\$128.09 P

H259 HERTZ FURNITURE SYSTEM CO NJEDDATA26ED

\$28,771.22 Vend Total

P.O. # 701208 Furniture for Hatch	\$28,771.22
11-000-252-890-000-55 MISC EXPENDITURES	\$28,771.22

HDCC HISPANIC DAY CARE CENTER (EC)

\$71,618.14 Vend Total

P.O. # 701118 BUDGET: M. NESMITH/C. JONES	\$71,618.14 P
20-218-200-321-000-00 Contracted Pre K Services	\$71,618.14 P

0553 HOUGHTON MIFFLIN HARCOURT

\$73,118.30 Vend Total

P.O. # 701166 Textbooks;MartiHill	\$10,497.35 P
11-000-221-600-006-60 Math workbooks K-5	\$10,497.35 P
P.O. # 701374 Textbooks;VincentGravina	\$11,045.84
11-190-100-640-000-60 TEXTBOOKS	\$11,045.84
P.O. # 701456 Professional Development Books	\$1,756.57
15-190-100-600-000-14 Science	\$1,756.57
P.O. # 701534 Coaching;Vincent Gravina	\$29,250.00 P
20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$29,250.00 P
P.O. # 702057 TEXTBOOKS;JANET WILLIAMS	\$2,424.00
20-501-100-640-000-96 TEXTBOOKS-SACRED HEART	\$2,424.00
P.O. # 702166 TEXTBOOKS;DENISE BAKER,PRINCIP	\$2,290.00
20-501-100-640-000-93 TEXTBOOKS-CAMDEN FORWARD	\$2,290.00
P.O. # 702172 TEXTBOOKS;DENISE BAKER,PRINCIP	\$4,265.74
20-501-100-640-000-93 TEXTBOOKS-CAMDEN FORWARD	\$4,265.74
P.O. # 702203 InstMaterials;MartiHill	\$11,588.80
11-000-221-600-000-60 C&I Supplies	\$3,725.23
11-190-100-640-000-60 TEXTBOOKS	\$7,863.57

7051 INDEPENDENCE SEAPORT MUSEUM

\$190.00 Vend Total

P.O. # 702763 Admissions;J. Sia	\$190.00 P
15-190-100-800-300-02 Field Trips	\$190.00 P

IVGD	INDUSTRIAL VALLEY GAS & DIESEL	\$1,523.00 Vend Total
P.O. # 701008	GENERATOR P/M & REPAIRS	\$1,523.00 P
11-000-262-420-021-34	GENERATOR P/M AND REPAIRS	\$1,523.00 P

INT1	INTERACTIVE KIDS	\$58,175.00 Vend Total
P.O. # 701884	Services; J. Trainor 2016-2017	\$58,175.00 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$58,175.00 P

0379	INTERLINE BRANDS INC/DBA AMSAN	\$58,538.95 Vend Total
P.O. # 701051	Equipment; D. Brown	\$931.71 P
11-000-262-420-019-34	CUSTODIAL EQUIPMENT REPAIR	\$931.71 P
P.O. # 701052	Supplies; D. Brown	\$57,607.24 P
11-000-262-610-004-73	CUSTODIAL SUPPLIES	\$57,607.24 P

2703	INTERNATIONAL WRITE NOW INC	\$10,040.00 Vend Total
P.O. # 703020	Workshop; Evelyn Ruiz	\$5,185.00
15-000-223-320-100-25	PD for Staff	\$5,185.00
P.O. # 703031	Testing Workshop; David Faich	\$4,855.00
15-000-223-320-100-26	PD for Staff	\$4,855.00

1151	IT'S ELEMENTARY	\$321.23 Vend Total
P.O. # 702544	HONOR ROLL SUPPLIES/DOWNS	\$321.23
15-402-100-600-200-07	SUPPLIES/MATERIALS	\$321.23

2518	JEAN MAY SAINT ELIEN	\$3,090.00 Vend Total
P.O. # 703228	TUITION REIMBURSEMENT; A. RAMO	\$3,090.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$3,090.00

1062	JERSEY ARCHITECTURAL DOOR & SUPPLY INC	\$105,200.00 Vend Total
P.O. # 701164	FOREST HILL DOOR REPLACEMENT	\$105,200.00 P
12-000-400-450-000-55	Construction Projects	\$105,200.00 P

OSJR	JOSE RAMOS	\$650.00 Vend Total
P.O. # 702388	PT Conf Dinner; David Faich	\$250.00
20-235-200-800-000-26	Sumner School - T1 PI	\$250.00
P.O. # 702629	Other Pch Svcs - WWHS/PLP	\$400.00
20-455-200-500-000-00	OTHER PCH SVCS	\$400.00

SURK	KAUR; SURINDER	\$1,986.00 Vend Total
P.O. # 703233	TUITION REIMBURSEMENT; A. RAMO	\$1,986.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,986.00

K133	KINGSWAY LEARNING CENTER	\$16,215.36 Vend Total
P.O. # 701895	Tuition 2016-17; J. Trainor	\$16,215.36 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$10,810.24 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$5,405.12 P

KOOL	KOOL KOALA PEDIATRIC & ADOLESCENT DENTII	\$3,500.00 Vend Total
P.O. # 702863	DENTAL SERVICES; R. WICKERSTY	\$3,500.00 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$3,500.00 P

1400 KRAVITZ, CHARLES

\$180.00 Vend Total

P.O. # 703063 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$180.00
\$180.00

K191 KURTZ BROTHERS

\$80.87 Vend Total

P.O. # 790196 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$60.24
\$60.24

P.O. # 790466 Teaching Aids
15-190-100-610-100-08 SUPPLIES

\$3.64 P
\$3.64

P.O. # 790611 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$16.99
\$16.99

L022 LABAR DAYCARE CENTER (EC)

\$36,483.00 Vend Total

P.O. # 701122 BUDGET:M. NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$36,483.00 P
\$36,483.00

L034 LAKESHORE LEARNING MATERIALS

\$9,670.77 Vend Total

P.O. # 701245 SUPPLIES;MARKEETA/MONICA PEREZ
20-218-100-600-000-00 Pre School Ed Supplies

\$168.26
\$168.26

P.O. # 702443 SUPPLIES;MARKEETA/CHAUDHRY
20-218-100-600-000-00 Pre School Ed Supplies

\$1,171.86
\$1,171.86

P.O. # 702444 SUPPLIES; MARKEETA/ JEN SAPIO
20-218-100-600-000-00 Pre School Ed Supplies

\$1,446.82
\$1,446.82

P.O. # 702558 SUPPLIES:M.NESMITH/J. FIORI
20-218-100-600-000-00 Pre School Ed Supplies

\$1,308.87
\$1,308.87

P.O. # 702754 SUPPLIES;MARKEETA/PAMELA WOODS
20-218-100-600-000-00 Pre School Ed Supplies

\$1,499.52
\$1,499.52

P.O. # 702903 SUPPLIES;MARKEETA/KORDON
20-218-200-600-000-00 Pre School Support Supplies

\$326.20
\$326.20

P.O. # 703004 TECH;MARKEETA/PAMELA WOODS
20-218-100-600-000-00 Pre School Ed Supplies

\$489.48
\$489.48

P.O. # 790027 Teaching Aids
15-190-100-610-100-25 SUPPLIES

\$802.44
\$802.44

P.O. # 790198 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$460.34
\$460.34

P.O. # 790202 Teaching Aids
15-190-100-610-100-14 SUPPLIES

\$434.52
\$434.52

P.O. # 790469 Teaching Aids
15-190-100-610-100-08 SUPPLIES

\$71.99
\$71.99

P.O. # 790476 Teaching Aids
15-190-100-610-100-08 SUPPLIES

\$824.27
\$824.27

P.O. # 790533 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$99.84
\$99.84

P.O. # 790563 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$43.04
\$43.04

P.O. # 790564 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$241.72
\$241.72

P.O. # 790566 Teaching Aids
15-190-100-610-100-26 SUPPLIES

\$203.32
\$203.32

L034 LAKESHORE LEARNING MATERIALS

\$9,670.77 Vend Total

P.O. # 790600 Teaching Aids \$78.28
15-190-100-610-100-15 Supplies \$78.28

L063 LARC'S SCHOOL

\$22,926.35 Vend Total

P.O. # 702532 Tuition 2016-2017;J.Trainor \$22,926.35 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$18,341.08 P
20-257-100-500-000-00 OTH PURCH PROF SVC-HANDICAPPED \$4,585.27 P

L038 LARKEY MAYS III

\$679.20 Vend Total

P.O. # 702641 T-Shirts; Markeeta Nesmith \$679.20
20-218-200-600-000-00 Pre School Support Supplies \$679.20

MELA LASTER; MELISSA

\$100.91 Vend Total

P.O. # 702882 REIMBURSEMENT;MNESMITH/MLASTEF \$100.91 P
20-218-200-580-000-00 Pre School Travel \$100.91 P

1009 LEGACY TREATMENT SERVICES

\$59,134.50 Vend Total

P.O. # 701793 Tuition 2016-17;J.Trainor \$59,134.50 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST \$59,134.50 P

LHS LENAPE HIGH SCHOOL

\$150.00 Vend Total

P.O. # 702542 Registration;Sgt. McRae \$150.00
15-190-100-800-300-02 Field Trips \$150.00

0774 LENNYS TOWING AND TRUCK SERVICE

\$225.00 Vend Total

P.O. # 701011 Towing; D. Brown \$225.00 P
11-000-262-420-011-34 TOWING OF DISTRICT VEHICLES \$225.00 P

2562 LEONARD ATKINS

\$80.00 Vend Total

P.O. # 703071 MIDDLE SCHOOL BBALL REFEREE \$80.00
11-402-100-500-000-00 OTHER PCH SVCS \$80.00

0957 LEVYS INC

\$169.80 Vend Total

P.O. # 790058 Athletic Supplies \$169.80
15-402-100-600-300-01 SUPPLIES & MATLS \$169.80

LBOE LINDENWOLD BOARD OF EDUCATION

\$15,341.88 Vend Total

P.O. # 701574 TUITION;SANDRA CINTRON \$405.30 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG \$405.30 P
P.O. # 701575 TUITION;SANDRA CINTRON \$1,042.20 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG \$1,042.20 P
P.O. # 702715 TUITION;SANDRA CINTRON \$9,204.48 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG \$9,204.48 P
P.O. # 702888 TUITION;SANDRA CINTRON \$4,689.90 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG \$4,689.90 P

2038 LINE SYSTEMS

\$3,289.90 Vend Total

P.O. # 701584 Service Agreement/Aitieri \$3,289.90 P
11-000-222-340-005-62 SIP Trunk for VoIP system \$3,289.90 P

LOWE LOWES HOME CENTERS, INC.

\$10,343.46 Vend Total

P.O. # 701056 Supplies; D. Brown
11-000-261-610-016-73 SUPPLIES FOR MAINTENANCE-REPAI

\$10,343.46 P
\$10,343.46 P

HNL2 LY; HOA NGOC

\$72.48 Vend Total

P.O. # 702892 Travel Mileage; Hoa Ly/MNesmith
20-218-200-580-000-00 Pre School Travel

\$72.48 P
\$72.48 P

THEV MABLE THEVARUZATHIL

\$260.68 Vend Total

P.O. # 702918 Travel OOD; J. Trainor,
11-000-219-580-000-59 TRAVEL

\$11.63
\$11.63

P.O. # 702919 Travel In District; J. Trainor
11-000-219-580-000-59 TRAVEL

\$249.05
\$249.05

M152 MACAROS, INC

\$494.00 Vend Total

P.O. # 702460 CATERING; MRS. MURRAY
20-235-200-800-000-29 Wiggins School - T1 P1

\$345.00
\$345.00

P.O. # 703027 CATERING; LIDIA CARRERO
20-235-200-800-000-29 Wiggins School - T1 P1

\$149.00
\$149.00

1170 MADE IN CAMDEN, LLC

\$1,978.00 Vend Total

P.O. # 701914 UNIFORMS; A. RAMOS, 8TH FL
11-190-100-610-000-00 SUPPLIES-DISTRICTWIDE

\$1,978.00 P
\$1,978.00 P

0631 MADISON PLUMBING, HEATING, INDUS. SUPPLY

\$3,751.00 Vend Total

P.O. # 701068 Plumbing; D. Brown
11-000-261-610-014-73 PLUMBING SUPPLIES

\$3,751.00 P
\$3,751.00 P

M204 MAJESTIC OIL CO INC

\$3,078.61 Vend Total

P.O. # 701249 Fuel; D. Brown
11-000-262-620-000-73 GAS FOR VEHICLES

\$1,352.71 P
\$1,352.71 P

P.O. # 701408 Gas; D. Brown
11-000-262-620-000-73 GAS FOR VEHICLES

\$1,725.90 P
\$1,725.90 P

MC55 MALL CHEVROLET

\$11,217.02 Vend Total

P.O. # 701005 MAINTENANCE & REPAIR VEHICLES
11-000-262-420-023-34 FLEET REPAIR UNDER 12,500GVW

\$11,217.02 P
\$11,217.02 P

2568 MARCELLIS SHUBERT

\$1,800.00 Vend Total

P.O. # 702986 CDL TRAINING; A. RAMOS 8TH
11-000-251-100-000-55 SALARIES - OTHER PROFESSIONAL

\$1,800.00 P
\$1,800.00 P

ALIM MARCHESANO; ALISON

\$149.39 Vend Total

P.O. # 702916 Reimbursement; A. Marchesano
20-218-200-580-000-00 Pre School Travel

\$149.39 P
\$149.39 P

2504 MARIANELA ABREU-DEJESUS

\$1,986.00 Vend Total

P.O. # 703230 TUITION REIMBURSEMENT; A. RAMO
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,986.00
\$1,986.00

RMAS MASON; RASHID

\$94.80 Vend Total

P.O. # 702880 REIMBURSEMENT;MNESMITH/RMASON
20-218-200-580-000-00 Pre School Travel

\$94.80 P
\$94.80 P

M487 METUCHEN CENTER INC

\$2,408.00 Vend Total

P.O. # 790062 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$818.00
\$818.00

P.O. # 790068 Athletic Supplies
15-402-100-610-300-01 EDD

\$1,192.50
\$1,192.50

P.O. # 790084 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$397.50
\$397.50

M491 MI CASITA DAY CARE CENTER (EC)

\$182,184.62 Vend Total

P.O. # 701124 BUDGET: M.NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$182,184.62 P
\$182,184.62 P

NJMC MICAH RASMUSSEN

\$3,600.00 Vend Total

P.O. # 703195 REGITRATION FEES; D. NELTHROPP
15-190-100-800-300-01 Field Trips

\$3,600.00
\$3,600.00

0887 MILITARY SERVICES JROTC SUMMER CAMP

\$150.00 Vend Total

P.O. # 702258 Registration;Sgt. McRae
15-190-100-800-300-02 Field Trips

\$150.00
\$150.00

M540 MILLENIUM SKATE WORLD

\$750.00 Vend Total

P.O. # 703050 ADMISSION; A. JONES
15-190-100-800-300-01 Field Trips

\$750.00
\$750.00

DEMI MIMMS; DEBORAH

\$121.67 Vend Total

P.O. # 702874 REIM TRAVEL;MARKEETA/DEBORAH M
20-218-200-580-000-00 Pre School Travel

\$121.67 P
\$121.67 P

MONT MONTEGRILLO

\$2,163.85 Vend Total

P.O. # 702107 Catering;D. Tambascia
15-190-100-610-300-02 SUPPLIES

\$997.20
\$997.20

P.O. # 702208 Other Pch Svcs - CPoynt
20-455-200-500-000-00 OTHER PCH SVCS

\$401.70
\$401.70

P.O. # 702633 Other Pch Svcs - Davis
20-455-200-500-000-00 OTHER PCH SVCS

\$764.95
\$764.95

2271 MOSS; URSULA

\$159.91 Vend Total

P.O. # 702881 REIMBURSEMENT;MNESMITH/UMOSS
20-218-200-580-000-00 Pre School Travel

\$113.41 P
\$113.41 P

P.O. # 702890 REIMBURSEMENT;MNESMITH/UMOSS
20-218-200-580-000-00 Pre School Travel

\$46.50
\$46.50

LEMU MURPHY; LEAH

\$1,365.00 Vend Total

P.O. # 703236 TUITION REIMBURSEMENT; A. RAMO
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT

\$1,365.00
\$1,365.00

N072 NASCO - FORT ATKINSON

\$1,908.58 Vend Total

P.O. # 702521	SUPPLIES;MARKEETA/CHERYL HAMMO	\$15.24	P
20-218-100-600-000-00	Pre School Ed Supplies	\$15.24	P
P.O. # 790309	Fine Art Supplies	\$353.34	
15-190-100-610-300-02	SUPPLIES	\$353.34	
P.O. # 790316	Fine Art Supplies	\$1,268.33	P
15-190-100-610-300-02	SUPPLIES	\$1,268.33	P
P.O. # 790428	Teaching Aids	\$102.00	
15-190-100-610-100-08	SUPPLIES	\$102.00	
P.O. # 790492	Teaching Aids	\$81.69	
15-190-100-610-100-08	SUPPLIES	\$81.69	
P.O. # 790501	Special Needs	\$54.36	
15-190-100-610-100-08	SUPPLIES	\$54.36	
P.O. # 790608	Science Supplies	\$29.54	
15-190-100-610-100-26	SUPPLIES	\$29.54	
P.O. # 790647	Teaching Aids	\$4.08	
20-218-100-600-000-00	Pre School Ed Supplies	\$4.08	

0676 NATIONAL ART & SCHOOL SUPPLIES

\$153.15 Vend Total

P.O. # 790310	Fine Art Supplies	\$67.20	
15-190-100-610-300-02	SUPPLIES	\$67.20	
P.O. # 790317	Fine Art Supplies	\$12.30	
15-190-100-610-300-02	SUPPLIES	\$12.30	
P.O. # 790631	Teaching Aids	\$19.75	
20-218-100-600-000-00	Pre School Ed Supplies	\$19.75	
P.O. # 790648	Teaching Aids	\$16.80	
20-218-100-600-000-00	Pre School Ed Supplies	\$16.80	
P.O. # 790655	Teaching Aids	\$8.50	
20-218-100-600-000-00	Pre School Ed Supplies	\$8.50	
P.O. # 790664	Teaching Aids	\$14.30	
20-218-100-600-000-00	Pre School Ed Supplies	\$14.30	
P.O. # 790674	Teaching Aids	\$14.30	
20-218-100-600-000-00	Pre School Ed Supplies	\$14.30	

0873 NATIONAL ASSO. SECONDARY SCH. PRINCIPALS

\$385.00 Vend Total

P.O. # 703051	NATL JR HONOR SOCIETY FEES	\$385.00	
15-402-100-600-200-07	SUPPLIES/MATERIALS	\$385.00	

2071 NATIONAL ASSOCIATION OF SAVE INC

\$100.00 Vend Total

P.O. # 701934	Other Pch Svcs - WWHS	\$100.00	
20-455-200-500-000-00	OTHER PCH SVCS	\$100.00	

N053 NATIONAL SCHOOL BOARDS ASSOCIATION

\$920.00 Vend Total

P.O. # 702938	Advoc and Equity Mtg; TBeaman	\$920.00	
11-000-230-585-000-50	BOARD MEMBER TRAVEL & REGISTRA	\$920.00	

N217 NELSON; PATRICIA A

\$108.30 Vend Total

P.O. # 702870	REIMB TRAVEL;MARKEETA/PATRICIA	\$108.30	P
20-218-200-580-000-00	Pre School Travel	\$108.30	P

0017 NEW JERSEY CENTER FOR TEACHING & LEARNII

\$1,000.00 Vend Total

P.O. # 702959 PD; LynnePriceJones
20-274-200-300-000-00 PCH PROF & TECH SVCS

\$1,000.00
\$1,000.00

NEW NEWBILL; DESMOND

\$62.62 Vend Total

P.O. # 701651 MILEAGE REIMBURSEMENT
11-000-230-339-007-76 Attendance Officer Mileage rei

\$62.62 P
\$62.62 P

N251 NJ AMERICAN WATER CO

\$11,382.03 Vend Total

P.O. # 701905 Water Services; D. Brown
11-000-262-490-000-00 WATER & SEWER

\$11,382.03 P
\$11,382.03 P

NJDT NJ DEPARTMENT OF TREASURY

\$212.00 Vend Total

P.O. # 703225 ASSESSMENTS FOR WWHS; A.RAMOS
15-402-100-500-300-02 OTHER PURCH SVCS

\$212.00
\$212.00

N028 NJASBO

\$2,030.00 Vend Total

P.O. # 702845 PROF. TRAININGS; D. GORDY, 8TH
11-000-251-592-000-55 MISC PURCH SVCS

\$2,030.00
\$2,030.00

2482 NJSBBA POS.BEHAV. MOD. MARTIAL ARTS PRGM

\$2,399.84 Vend Total

P.O. # 701977 Other Pch Svcs; A. Aumaitre
20-455-200-500-000-00 OTHER PCH SVCS

\$2,399.84 P
\$2,399.84 P

OAIC OAKS INTEGRATED CARE

\$69,674.00 Vend Total

P.O. # 701702 Prof Tech Svcs - 7 SBYS Sites
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS
20-455-200-390-000-12 PURCH PROF TECH SVCES-CP
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS

\$69,674.00 P
\$10,624.92 P
\$11,480.99 P
\$10,037.00 P
\$5,204.83 P
\$10,078.67 P
\$6,528.50 P
\$15,719.09 P

OB01 OFFICE BASICS INC

\$684.74 Vend Total

P.O. # 702758 Supplies;Camden Enrollment
20-054-200-600-001-00 Restricted Enroll Camp- Commu

\$349.75
\$349.75

P.O. # 702844 GRAY; Office Supplies
11-000-262-610-002-73 OFFICE SUPPLIES

\$334.99
\$334.99

2024 OKAFOR;ERICKA L.

\$229.31 Vend Total

P.O. # 702931 TRAVEL REIMB; ERICKA OKAFOR
11-000-223-580-000-61 TRAVEL

\$142.13
\$142.13

P.O. # 702932 TRAVEL REIMB; ERICKA OKAFOR
11-000-223-580-000-61 TRAVEL

\$87.18
\$87.18

OSJR OLD SAN JUAN INCORPORATED

\$2,115.00 Vend Total

P.O. # 702695 Cultural Event; Ericka Okafor
20-243-200-600-000-00 SUPPLIES/MATLS

\$2,115.00
\$2,115.00

0071 OLIVERA-LYNCH; TRACEY N

P.O. # 702894 TravelMil:OliveraLynch/MNesmit
20-218-200-580-000-00 Pre School Travel

\$106.58 Vend Total

\$106.58 P
\$106.58 P

2080 ORTIZ;BELINDA, I.

P.O. # 702877 REIMBURSEMENT;MNESMITH/BORTIZ
20-218-200-580-000-00 Pre School Travel

\$102.36 Vend Total

\$102.36 P
\$102.36 P

O136 OVERBROOK SCHOOL FOR THE BLIND

P.O. # 701948 Tuition 2016-2017;J.Trainor
11-000-100-567-000-00 TUITION-PRIV SCH DISABL OUT ST

\$44,472.00 Vend Total

\$14,144.00 P
\$14,144.00 P

P.O. # 702746 Tuition 2016-17;J. Trainor
11-000-100-567-000-00 TUITION-PRIV SCH DISABL OUT ST

\$30,328.00 P
\$30,328.00 P

0267 PAPER CLIPS INC

P.O. # 790610 Audio Visual Supplies
15-190-100-610-100-26 SUPPLIES

\$126.50 Vend Total

\$126.50
\$126.50

PA11 PARKING AUTHORITY OF THE CITY OF CAMDEN

P.O. # 702862 Parking Passes/Godette
11-190-100-610-000-62 SUPPLIES TECHNOLOGY

\$470.80 Vend Total

\$470.80 P
\$470.80 P

2221 PARTNERS IN LEARNING, INC

P.O. # 701396 Behav. Mgmt;J.Trainor
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS

\$515.00 Vend Total

\$515.00 P
\$515.00 P

P105 PASSON'S SPORTS

P.O. # 702352 W, Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$17,436.65 Vend Total

\$745.90
\$745.90

P.O. # 790034 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$245.70
\$245.70

P.O. # 790042 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$1,669.55
\$1,669.55

P.O. # 790069 Athletic Supplies
15-402-100-610-300-01 EDD

\$1,033.50
\$1,033.50

P.O. # 790085 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$8.76
\$8.76

P.O. # 790086 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$4,426.30
\$4,426.30

P.O. # 790089 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$2,969.75
\$2,969.75

P.O. # 790115 Athletic Supplies
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$4,122.60 P
\$4,122.60 P

P.O. # 790302 Physical Education Supplies
15-190-100-610-300-02 SUPPLIES

\$2,200.61
\$2,200.61

P.O. # 790584 Physical Education Supplies
15-190-100-610-100-15 Supplies

\$13.98
\$13.98

KPM PATTERSON-MAAS; KRISTIN

\$202.77 Vend Total

P.O. # 702922 Travel In District;J.Trainor
11-000-219-580-000-59 TRAVEL

\$202.77
\$202.77

P122 PAULS CUSTOM AWARDS & TROPHIES

\$688.00 Vend Total

P.O. # 702294 W. Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$544.00
\$544.00

P.O. # 702622 W Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$144.00
\$144.00

PCT PEACH COUNTRY TRACTOR, INC.

\$390.34 Vend Total

P.O. # 702347 CAMDEN HIGH TRACTOR REPAIR, DB
11-000-263-420-004-34 GROUNDS EQUIPMENT REPAIR

\$390.34
\$390.34

PSYP PEARSON EDUCATION, INC

\$2,160.11 Vend Total

P.O. # 702579 Textbooks;Ms. Sia
15-190-100-600-003-02 Instructional Materials

\$2,160.11
\$2,160.11

1465 PHELPS, MICHAEL

\$160.00 Vend Total

P.O. # 703072 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$160.00
\$160.00

PINE PINELAND LEARNING

\$57,283.40 Vend Total

P.O. # 701896 Tuition 2016-17;J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST
20-252-100-500-000-00 OTHER PURCH SVCS

\$57,283.40 P
\$21,314.96 P
\$35,968.44 P

P353 PLEASE TOUCH MUSEUM

\$6,538.00 Vend Total

P.O. # 701748 TRIPS;MARKETTA/DONIELLE WESLEY
20-218-100-500-000-00 Pre School Other Pur Prof Serv

\$6,538.00
\$6,538.00

P402 POSITIVE PROMOTIONS

\$279.68 Vend Total

P.O. # 701697 SUPPLIES; MRS. MURRAY
15-190-100-610-100-29 SUPPLIES

\$279.68
\$279.68

2142 PRAXIS DATA SYSTEMS INC

\$13,636.77 Vend Total

P.O. # 702480 TECHNOLOGY;PATRICIA QUINTER
20-510-100-600-000-94 NPTech Supplies Holy Name

\$3,721.97
\$3,721.97

P.O. # 702554 TECHNOLOGY;FRANCES MONTGOMER
20-510-100-600-000-99 NP Tech Supplies St Joseph

\$5,084.64
\$5,084.64

P.O. # 702690 CHROMEBOOKS;PATRICIA QUINTER
20-510-100-600-000-94 NPTech Supplies Holy Name

\$931.46
\$931.46

P.O. # 702940 TECHNOLOGY;JANET WILLIAMS
20-510-100-600-000-96 NP Tech Supplies Sacred Heart

\$3,898.70
\$3,898.70

PHC5 PREFERRED HOME HEALTH CARE

\$102,508.04 Vend Total

P.O. # 702488 HOME HEALTH AIDES;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$102,508.04 P
\$102,508.04 P

0939 PRISM COLOR CORPORATION	\$795.00 Vend Total
P.O. # 703181 Communications;Calendars	\$795.00
11-000-251-330-006-58 District calendar; Accurate La	\$795.00

PROT PRO TEC SYSTEMS INC	\$690.00 Vend Total
P.O. # 701279 Service; D.Brown	\$690.00 P
11-000-262-420-028-34 INTERCOM INSPECTION AND SERVIC	\$690.00 P

0961 R&R TROPHY & SPORTING GOODS	\$494.60 Vend Total
P.O. # 790045 Athletic Supplies	\$348.50
15-402-100-600-300-01 SUPPLIES & MATLS	\$348.50
P.O. # 790105 Athletic Supplies	\$146.10
15-402-100-600-300-02 SUPPLIES/MATERIALS	\$146.10

R066 RANCH HOPE INC	\$63,741.16 Vend Total
P.O. # 702533 Tuition 2016-2017;J.Trainor	\$52,116.16 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$52,116.16 P
P.O. # 702713 TUITION;SANDRA CINTRON	\$11,625.00 P
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$11,625.00 P

RECH RE COMMUNITY HOLDINGS II INC	\$1,010.65 Vend Total
P.O. # 701660 Recycling; D. Brown	\$1,010.65 P
11-000-261-420-004-34 RECYCLING SINGLE STREAM	\$1,010.65 P

R103 REALLY GOOD STUFF	\$670.48 Vend Total
P.O. # 701415 SUPPLIES;DESSIE	\$553.22 P
15-190-100-610-100-13 SUPPLIES	\$553.22 P
P.O. # 790534 Teaching Aids	\$43.27
15-190-100-610-100-26 SUPPLIES	\$43.27
P.O. # 790602 Teaching Aids	\$73.99
15-190-100-610-100-15 Supplies	\$73.99

RECO REHAB CONNECTION, P.C.	\$8,176.00 Vend Total
P.O. # 701308 Therapy 2016-2017;J.Trainor	\$8,176.00 P
11-000-216-320-000-66 OT PT Related Purch Services	\$8,176.00 P

2283 REKDAL; SERENA	\$471.73 Vend Total
P.O. # 702921 Travel In District; J.Trainor	\$471.73 P
11-000-219-580-000-59 TRAVEL	\$471.73 P

RV01 REMINGTON & VERNICK	\$9,972.95 Vend Total
P.O. # 701272 DIST.WIDE ENGINEERING PROJECTS	\$9,972.95 P
12-000-400-450-000-55 Construction Projects	\$9,972.95 P

2578 RENEE NELSON	\$1,365.00 Vend Total
P.O. # 703234 TUITION REIMBURSEMENT; A. RAMO	\$1,365.00
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT	\$1,365.00

RFE1 RESOURCE FOR EDUCATORS	\$358.00 Vend Total
P.O. # 701830 PARENTAL INVOL SUPPL;PRINCIPAL	\$358.00
20-235-200-800-000-90 T1 Parental Involvement NP	\$358.00

R185 RESPOND INC (EC)	\$209,467.94 Vend Total
P.O. # 701119 BUDGET: M.NESMITH/C JONES	\$209,467.94 P
20-218-200-321-000-00 Contracted Pre K Services	\$209,467.94 P

1007 RESPOND, INC - RESPONSIVE CATERING	\$1,707.50 Vend Total
P.O. # 701968 DPAC Monthly Meeting	\$125.00
20-235-200-500-000-00 T1 Support Other Pur Services	\$125.00
P.O. # 702543 Catering; DPAC Mtg.	\$125.00
20-235-200-500-000-00 T1 Support Other Pur Services	\$125.00
P.O. # 702711 Catering; CHS Reconstruction	\$370.00
11-000-251-890-003-58 food & beverages for community	\$370.00
P.O. # 702808 Catering;DPC Monthly Mtg.	\$125.00
11-000-251-890-003-58 food & beverages for community	\$125.00
P.O. # 702899 CHS Committee Mtg - 01.17.17	\$487.50
11-000-251-890-003-58 food & beverages for community	\$487.50
P.O. # 703074 Forest Hill Family Meeting	\$375.00
11-000-251-890-003-58 food & beverages for community	\$375.00
P.O. # 703076 DPAC Training February 2, 2017	\$100.00
20-235-200-500-000-00 T1 Support Other Pur Services	\$100.00

R233 RIDDELL /ALL AMERICAN SPORTS CORP.	\$229.50 Vend Total
P.O. # 790090 Athletic Supplies	\$229.50
15-402-100-600-300-01 SUPPLIES & MATLS	\$229.50

1076 RISING LEADERS	\$1,440.00 Vend Total
P.O. # 702152 MENTORING; TIMOTHY L. JENKINS	\$1,440.00 P
15-190-100-600-006-18 Instructional Materials	\$1,440.00 P

CR80 RUIZ; CARMEN	\$45.01 Vend Total
P.O. # 701647 MILEAGE REIMBURSEMENT;CR	\$45.01 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$45.01 P

R485 RUTGERS/LEAP ACADEMY (EC)	\$283,800.00 Vend Total
P.O. # 701120 BUDGET: M NESMITH/C JONES	\$283,800.00 P
20-218-200-321-000-00 Contracted Pre K Services	\$283,800.00 P

SCSS SALEM COUNTY SPEC. SERV. SCH. DISTRICT	\$16,341.12 Vend Total
P.O. # 702741 Tuition 2016-17;J.Trainor	\$16,341.12 P
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY	\$16,341.12 P

SAM1 SAM ASH MUSIC CORPORATION	\$655.60 Vend Total
P.O. # 702321 Music Supplies;Dr. Lyle-Smith	\$655.60 P
15-190-100-610-300-02 SUPPLIES	\$655.60 P

1444 SANDERS, SAMUEL	\$80.00 Vend Total
P.O. # 703073 MIDDLE SCHOOL BBALL REFEREE	\$80.00
11-402-100-500-000-00 OTHER PCH SVCS	\$80.00

1478 SCALES, ANTHONY	\$140.00 Vend Total
P.O. # 703061 MIDDLE SCHOOL BBALL REFEREE	\$140.00
11-402-100-500-000-00 OTHER PCH SVCS	\$140.00

SCH. SCHOLASTIC BOOK, INC.

P.O. # 701342 GUIDED READING K-6; TAYLOR
15-190-100-600-003-30 Instructional Materials

\$12,385.04 Vend Total
\$8,337.52
\$8,337.52

P.O. # 701343 GUIDED READING K-3; TAYLOR
15-190-100-600-003-30 Instructional Materials

\$4,047.52
\$4,047.52

4222 SCHOOL DUDE.COM

P.O. # 702765 School Dude 2016/2017.Altieri
11-000-252-340-006-62 Simplify IT: leverage the clou

\$6,179.51 Vend Total
\$6,179.51
\$6,179.51

S225 SCHOOL HEALTH CORP

P.O. # 701410 SUPPLIES;MARKETTA/CINDY ZIMMER
20-218-100-600-000-00 Pre School Ed Supplies

\$2,909.16 Vend Total
\$749.49
\$749.49

P.O. # 702432 SUPPLIES;R. WICKERSTY
11-000-213-600-000-66 Health Services Supplies

\$261.45
\$261.45

P.O. # 702646 SUPPLIES;MARKEETA/ZIMMER
20-218-100-600-000-00 Pre School Ed Supplies

\$92.00
\$92.00

P.O. # 790256 Health and Trainer Supplies
15-190-100-610-100-36 SUPPLIES

\$131.97 P
\$131.97 P

P.O. # 790272 Health and Trainer Supplies
15-190-100-610-100-16 SUPPLIES

\$12.47 P
\$12.47 P

P.O. # 790278 Health and Trainer Supplies
20-218-200-600-000-00 Pre School Support Supplies

\$20.02 P
\$20.02 P

P.O. # 790293 Health and Trainer Supplies
15-190-100-610-200-06 SUPPLIES

\$427.70 P
\$427.70 P

P.O. # 790499 Special Needs
15-190-100-610-100-08 SUPPLIES

\$15.28
\$15.28

P.O. # 790578 Health and Trainer Supplies
15-190-100-610-100-18 SUPPLIES

\$1,198.78 P
\$1,198.78 P

2022 SCHOOL SOCIAL WORK ASSOC OF AMERICA

P.O. # 703212 CONFERENCE;MARKEETA/ROSITA VAR
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$1,170.00 Vend Total
\$585.00
\$585.00

P.O. # 703213 CONFERENCE;MARKEETA/TRACY OLIV
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$585.00
\$585.00

S173 SCHOOL SPECIALTY

P.O. # 702329 Supplies;J.Trainor-Jen Brady
11-000-219-600-000-59 SS - SUPPLIES

\$4,540.56 Vend Total
\$934.57 P
\$934.57 P

P.O. # 702492 SUPPLIES;DESSIE
15-190-100-610-100-13 SUPPLIES

\$624.53 P
\$624.53 P

P.O. # 702723 Supplies - Davis
20-455-200-600-000-00 SUPPLIES

\$1,719.13
\$1,719.13

P.O. # 790142 Fine Art Supplies
15-190-100-610-100-14 SUPPLIES

\$43.99 P
\$43.99 P

P.O. # 790303 Fine Art Supplies
15-190-100-610-300-02 SUPPLIES

\$227.57 P
\$227.57 P

P.O. # 790308 Fine Art Supplies
15-190-100-610-300-02 SUPPLIES

\$727.09
\$727.09

S173 SCHOOL SPECIALTY

\$4,540.56 Vend Total

P.O. # 790315	Fine Art Supplies	\$119.74
15-190-100-610-300-02	SUPPLIES	\$119.74
P.O. # 790530	Fine Art Supplies	\$143.94
15-190-100-610-100-26	SUPPLIES	\$143.94

SCS1 SCHOOL SPECIALTY

\$46,881.09 Vend Total

P.O. # 790148	General Classroom Supplies	\$98.90 P
15-190-100-610-100-14	SUPPLIES	\$98.90 P
P.O. # 790153	General Classroom Supplies	\$85.40
15-190-100-610-100-14	SUPPLIES	\$85.40
P.O. # 790166	Teaching Aids	\$54.21 P
15-190-100-610-100-14	SUPPLIES	\$54.21 P
P.O. # 790182	Teaching Aids	\$108.42 P
15-190-100-610-100-14	SUPPLIES	\$108.42 P
P.O. # 790320	General Classroom Supplies	\$3,266.25 P
15-190-100-610-300-02	SUPPLIES	\$3,266.25 P
P.O. # 790321	General Classroom Supplies	\$4,845.00 P
15-190-100-610-300-02	SUPPLIES	\$4,845.00 P
P.O. # 790322	General Classroom Supplies	\$2,225.60 P
15-190-100-610-300-02	SUPPLIES	\$2,225.60 P
P.O. # 790323	General Classroom Supplies	\$6,463.51
15-190-100-610-300-02	SUPPLIES	\$6,463.51
P.O. # 790324	General Classroom Supplies	\$298.92 P
15-190-100-610-300-02	SUPPLIES	\$298.92 P
P.O. # 790325	General Classroom Supplies	\$5,383.56 P
15-190-100-610-300-02	SUPPLIES	\$5,383.56 P
P.O. # 790326	General Classroom Supplies	\$1,455.91
15-190-100-610-300-02	SUPPLIES	\$1,455.91
P.O. # 790327	General Classroom Supplies	\$369.53 P
15-190-100-610-300-02	SUPPLIES	\$369.53 P
P.O. # 790328	General Classroom Supplies	\$91.00
15-190-100-610-300-02	SUPPLIES	\$91.00
P.O. # 790369	General Classroom Supplies	\$735.20
15-190-100-610-300-02	SUPPLIES	\$735.20
P.O. # 790370	General Classroom Supplies	\$178.19
15-190-100-610-300-02	SUPPLIES	\$178.19
P.O. # 790371	General Classroom Supplies	\$3,219.76
15-190-100-610-300-02	SUPPLIES	\$3,219.76
P.O. # 790372	General Classroom Supplies	\$8,978.81 P
15-190-100-610-300-02	SUPPLIES	\$8,978.81 P
P.O. # 790377	General Classroom Supplies	\$14.25 P
15-190-100-600-003-07	Instructional Materials	\$14.25 P
P.O. # 790400	General Classroom Supplies	\$21.78 P
15-190-100-610-100-36	SUPPLIES	\$21.78 P
P.O. # 790418	General Classroom Supplies	\$56.10
15-190-100-610-100-08	SUPPLIES	\$56.10
P.O. # 790436	Teaching Aids	\$929.34
15-190-100-610-100-08	SUPPLIES	\$929.34

SCS1 SCHOOL SPECIALTY

\$46,881.09 Vend Total

P.O. # 790531 General Classroom Supplies	\$202.71 P
15-190-100-610-100-26 SUPPLIES	\$202.71 P
P.O. # 790535 Teaching Aids	\$11.19 P
15-190-100-610-100-26 SUPPLIES	\$11.19 P
P.O. # 790551 General Classroom Supplies	\$783.99 P
15-190-100-600-003-07 Instructional Materials	\$783.99 P
P.O. # 790567 Teaching Aids	\$31.39 P
15-190-100-610-100-26 SUPPLIES	\$31.39 P
P.O. # 790573 General Classroom Supplies	\$638.05
15-190-100-610-100-26 SUPPLIES	\$638.05
P.O. # 790590 General Classroom Supplies	\$84.81
15-190-100-610-100-15 Supplies	\$84.81
P.O. # 790593 General Classroom Supplies	\$82.38 P
15-190-100-610-100-15 Supplies	\$82.38 P
P.O. # 790594 General Classroom Supplies	\$95.66
15-190-100-610-100-15 Supplies	\$95.66
P.O. # 790597 Teaching Aids	\$63.63
15-190-100-610-100-15 Supplies	\$63.63
P.O. # 790599 Teaching Aids	\$54.21
15-190-100-610-100-15 Supplies	\$54.21
P.O. # 790605 General Classroom Supplies	\$5,901.82
15-190-100-610-100-16 SUPPLIES	\$5,901.82
P.O. # 790620 Teaching Aids	\$7.25 P
20-218-100-600-000-00 Pre School Ed Supplies	\$7.25 P
P.O. # 790656 Teaching Aids	\$0.99
20-218-100-600-000-00 Pre School Ed Supplies	\$0.99
P.O. # 790658 Teaching Aids	\$0.46
20-218-100-600-000-00 Pre School Ed Supplies	\$0.46
P.O. # 790665 Teaching Aids	\$26.69
20-218-100-600-000-00 Pre School Ed Supplies	\$26.69
P.O. # 790670 Teaching Aids	\$14.50
20-218-100-600-000-00 Pre School Ed Supplies	\$14.50
P.O. # 790675 Teaching Aids	\$1.72
20-218-100-600-000-00 Pre School Ed Supplies	\$1.72

SCS1 SCHOOL SPECIALTY STATE CONTRACT #80986

\$1,787.13 Vend Total

P.O. # 790458 General Classroom Supplies	\$1,253.10
15-190-100-610-100-08 SUPPLIES	\$1,253.10
P.O. # 790459 General Classroom Supplies	\$139.27
15-190-100-610-100-08 SUPPLIES	\$139.27
P.O. # 790465 Teaching Aids	\$44.45 P
15-190-100-610-100-08 SUPPLIES	\$44.45 P
P.O. # 790468 Teaching Aids	\$50.38
15-190-100-610-100-08 SUPPLIES	\$50.38
P.O. # 790473 Teaching Aids	\$153.37
15-190-100-610-100-08 SUPPLIES	\$153.37
P.O. # 790477 Teaching Aids	\$108.40
15-190-100-610-100-08 SUPPLIES	\$108.40

SCS1 SCHOOL SPECIALTY STATE CONTRACT #80986

P.O. # 790495 Teaching Aids
15-190-100-610-100-08 SUPPLIES

\$1,787.13 Vend Total
\$38.16 P
\$38.16 P

SCSI SCHOOL SPECIALTY/ABILITIES

P.O. # 790137 Physical Education Supplies
15-190-100-610-100-14 SUPPLIES

\$374.98 Vend Total
\$108.99
\$108.99

P.O. # 790498 Special Needs
15-190-100-610-100-08 SUPPLIES

\$265.99 P
\$265.99 P

SCWC SCIENTIFIC WATER CONDITIONING

P.O. # 702133 DW-Water Treatment/D Brown
11-000-262-420-017-34 BOILER AND CHILLER WATER TREAT

\$1,894.58 Vend Total
\$1,894.58 P
\$1,894.58 P

CDS SCOTT; CHERYL D.

P.O. # 702891 Travel Mileage:CScott/MNesmith
20-218-200-580-000-00 Pre School Travel

\$118.55 Vend Total
\$118.55 P
\$118.55 P

2417 SECURITY DETECTION, INC.

P.O. # 701270 XRay Scanner;Mr. Miles
15-000-210-730-000-02 Equipment

\$2,500.00 Vend Total
\$2,500.00 P
\$2,500.00 P

0587 SELECTIVE MUTISM ANXIETY RESEARCH CTR

P.O. # 702525 Workshop 2016;J.Trainor
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS

\$752.00 Vend Total
\$752.00
\$752.00

SIM/ SIMPLEX-GRINNELL

P.O. # 702038 DW FIRE ALARM INSP/D BROWN
11-000-262-420-026-34 FIRE ALARM INSPECTIONS

\$628.29 Vend Total
\$628.29 P
\$628.29 P

0836 SMELSON; ELIZABETH

P.O. # 702869 Reimbursment:Elizabeth Smelson
20-218-200-580-000-00 Pre School Travel

\$57.96 Vend Total
\$57.96 P
\$57.96 P

1422 SMITH, TIMOTHY

P.O. # 703077 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$260.00 Vend Total
\$260.00
\$260.00

S582 SNEAKIN'IN

P.O. # 702214 W. Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$875.00 Vend Total
\$380.00
\$380.00

P.O. # 702626 Quote;Mark Phillips,AD
15-402-100-600-300-01 SUPPLIES & MATLS

\$495.00
\$495.00

KLISO SOLTERO; KAY L.

P.O. # 702879 Travel Reim:KSOLTERO/M NESMITH
20-218-200-580-000-00 Pre School Travel

\$97.87 Vend Total
\$97.87 P
\$97.87 P

SOST SONYA STAFFING, INC

P.O. # 702357 NURSING SERVICES;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$18,615.00 Vend Total
\$18,615.00 P
\$18,615.00 P

0288 SOUTH JERSEY ENERGY COMPANY

\$232,667.27 Vend Total

P.O. # 701907 Electricity; D. Brown
11-000-262-622-000-00 Electricity

\$232,667.27 P
\$232,667.27 P

0962 SPORTSMANS

\$7,876.14 Vend Total

P.O. # 790050 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$82.24
\$82.24

P.O. # 790056 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$68.60
\$68.60

P.O. # 790067 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$1,883.50
\$1,883.50

P.O. # 790070 Athletic Supplies
15-402-100-610-300-01 EDD

\$1,465.00
\$1,465.00

P.O. # 790091 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$2,282.00
\$2,282.00

P.O. # 790111 Athletic Supplies
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$1,640.00
\$1,640.00

P.O. # 790117 Athletic Supplies
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$454.80
\$454.80

S062 ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)

\$114,337.07 Vend Total

P.O. # 701121 BUDGET:M. NESMITH/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$114,337.07 P
\$114,337.07 P

0826 STAFFING OPTIONS AND SOLUTIONS, INC

\$34,819.50 Vend Total

P.O. # 701851 Speech Therapy 16-17;J.Trainor
11-000-216-320-000-59 Speech Purch Prof Serv

\$34,819.50 P
\$34,819.50 P

SSC2 STANDARDS SOLUTION LLC

\$6,600.00 Vend Total

P.O. # 702714 Dr. Davida Coe-Brockington
15-000-223-320-100-06 PD for Staff

\$6,600.00 P
\$6,600.00 P

SS1 STEERED STRAIGHT, INC

\$1,500.00 Vend Total

P.O. # 702707 ASSEMBLY;DESSIE
15-000-240-600-000-13 N/A

\$1,500.00
\$1,500.00

2488 SUNGARD PUBLIC SECTOR, LLC

\$20,094.23 Vend Total

P.O. # 702675 RESOURCE PLANNING; K.WILLIS
11-000-251-340-000-55 PURCH TECH SVCS

\$20,094.23 P
\$20,094.23 P

JAS SYKES; JOHARI A.

\$208.26 Vend Total

P.O. # 702889 Travel Mileage:JSykes/MNesmith
20-218-200-580-000-00 Pre School Travel

\$208.26 P
\$208.26 P

T019 TAB SHREDDING, INC.

\$166.60 Vend Total

P.O. # 701815 SHREDDING; ARLETHIA BROWN
11-000-251-340-000-55 PURCH TECH SVCS

\$166.60 P
\$166.60 P

MT7 TAMAGNO; MELISSA

\$115.56 Vend Total

P.O. # 702876 REIMBURSEMENT;M NESMITH/MTAMAG
20-218-200-580-000-00 Pre School Travel

\$115.56 P
\$115.56 P

MT5 TATUM; MAGGIE H. \$92.48 Vend Total

P.O. # 701653	MILEAGE REIMBURSEMENT;MT	\$92.48 P
11-000-230-339-007-76	Attendance Officer Mileage rel	\$92.48 P

LT2 TAYLOR; LAVINIA \$1,335.00 Vend Total

P.O. # 703232	TUITION REIMBURSEMENT; A. RAMO	\$1,335.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$1,335.00

0847 TAYLOR; TIA M \$122.57 Vend Total

P.O. # 702883	REIMBURSEMENT;MNESMITH/TTAYLOR	\$122.57 P
20-218-200-580-000-00	Pre School Travel	\$122.57 P

TFA TEACH FOR AMERICA, GREATER PHILA.-CAMDEI \$13,400.00 Vend Total

P.O. # 702929	TeachforAmerica;Nielson, Emily	\$13,400.00
11-000-251-330-013-56	Teach For America	\$13,400.00

T089 TEACHER'S DISCOVERY \$1,304.23 Vend Total

P.O. # 702367	Digital Materials;J. Sia	\$917.95
15-190-100-600-003-02	Instructional Materials	\$917.95
P.O. # 790334	Language Arts	\$241.92 P
15-190-100-610-300-02	SUPPLIES	\$241.92 P
P.O. # 790615	World Languages	\$51.03
15-190-100-610-100-26	SUPPLIES	\$51.03
P.O. # 790616	World Languages	\$93.33 P
15-190-100-610-100-26	SUPPLIES	\$93.33 P

TS02 TEACHING STRATEGIES, INC. \$308,162.80 Vend Total

P.O. # 701532	BOOKS;MARKEETA/LAVINIA TAYLOR	\$18,562.80 P
20-218-100-600-000-00	Pre School Ed Supplies	\$18,562.80 P
P.O. # 702100	BOOKS;MARKEETA/BARBARA ALLEY	\$289,600.00
20-218-100-600-000-00	Pre School Ed Supplies	\$289,600.00

TARF THE ARMORY FOUNDATION \$268.00 Vend Total

P.O. # 702819	Entry fee;Mark Phillips,AD	\$268.00
15-402-100-800-300-01	OTHER OBJECTS-ADMISSION	\$268.00

0129 THE COLLEGE OF PHYSICIANS OF PHILA \$350.00 Vend Total

P.O. # 702495	Payment for Admission	\$350.00
15-190-100-800-300-45	Field Trips	\$350.00

L232 THE LIBRARY STORE, INC \$104.37 Vend Total

P.O. # 790461	Library Supplies	\$104.37
15-190-100-610-100-08	SUPPLIES	\$104.37

PSFD THE PENNSYLVANIA SCHOOL FOR THE DEAF \$22,039.38 Vend Total

P.O. # 702739	Tuition 2016-17;J. Trainor	\$22,039.38 P
11-000-100-567-000-00	TUITION-PRIV SCH DISABL OUT ST	\$22,039.38 P

2001 THE SALVATION ARMY \$296.50 Vend Total

P.O. # 702615	Other Pch Svcs - PLP	\$296.50 P
20-455-200-500-000-00	OTHER PCH SVCS	\$296.50 P

T426	THE TRAINING CENTER	\$36,800.00 Vend Total
P.O. # 702980	BOILER OP. TRAINING; K. WILLIS	\$36,800.00 P
11-000-262-590-004-73	NJ BLACKSEAL TRAINING-CWA CONT	\$36,800.00 P
T150	THEATREWORKS USA CORP	\$407.00 Vend Total
P.O. # 703132	Field Trip; Evelyn Ruiz	\$407.00
15-190-100-800-100-25	Field Trips	\$407.00
THAL	THOMPSON, ALESHA	\$1,320.00 Vend Total
P.O. # 703244	TUITION REIMBURSEMENT; A. RAMOS	\$1,320.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$1,320.00
THAR	THOMPSON, ARTHUR	\$1,320.00 Vend Total
P.O. # 703239	TUITION REIMBURSEMENT; A. RAMO	\$1,320.00
11-000-291-280-003-56	TUITION SUPPORT STAFF CONTRACT	\$1,320.00
TWES	THOMSON REUTERS WEST	\$678.55 Vend Total
P.O. # 702489	WEST INFO CHARGES; B. HORSLEY	\$678.55 P
11-000-230-610-000-57	SUPPLIES	\$678.55 P
TC01	TIRE CORRAL OF AMERICA	\$423.99 Vend Total
P.O. # 701049	Service; D. Brown	\$423.99 P
11-000-262-420-010-34	TIRE SERVICE	\$423.99 P
2434	TLC LANDSCAPE CO.	\$13,320.00 Vend Total
P.O. # 701676	DW-Landscaping Srvcs/D Brown	\$13,320.00 P
11-000-263-420-007-34	LANDSCAPING	\$13,320.00 P
TDCS	TOUCHDOWN CLUB OF SOUTHERN NEW JERSE'	\$100.00 Vend Total
P.O. # 702621	W. Hickson AD	\$100.00
15-402-100-800-300-02	OTHER OBJECTS-ADMISSION	\$100.00
T357	TRIARCO ARTS & CRAFTS	\$305.27 Vend Total
P.O. # 790311	Fine Art Supplies	\$280.56
15-190-100-610-300-02	SUPPLIES	\$280.56
P.O. # 790318	Fine Art Supplies	\$24.71
15-190-100-610-300-02	SUPPLIES	\$24.71
T379	TROXELL COMMUNICATIONS INC 26EDCP 9715N.	\$35.60 Vend Total
P.O. # 790416	Audio Visual Supplies	\$35.60 P
15-190-100-610-100-36	SUPPLIES	\$35.60 P
TRU	TRU-FIT FRAMES	\$2,020.72 Vend Total
P.O. # 702923	SECURITY DOORS; P. QUINTER	\$2,020.72
20-511-200-600-000-94	HOLY NAME - NP SECURITY AID	\$2,020.72
1141	TUCKER, JANYLL L.	\$119.20 Vend Total
P.O. # 702872	REIM TRAVEL; MARKEETA/JANYLL TU	\$119.20 P
20-218-200-580-000-00	Pre School Travel	\$119.20 P

TVEY TVEyes, INC

\$500.00 Vend Total

P.O. # 701965 New Aggregator Services
11-000-251-330-003-58 equipment & services to increa

\$500.00 P
\$500.00 P

2216 U3 ADVISORS INC

\$2,763.74 Vend Total

P.O. # 703338 REAL ESTATE SERVICES; N.DEAN
11-000-230-590-000-50 MISC PURCH SVCS

\$2,763.74 P
\$2,763.74 P

F016 UNITED ELECTRIC SUPPLY

\$14,476.16 Vend Total

P.O. # 701057 Supplies; D. Brown
11-000-261-610-017-73 ELECTRICAL SUPPLIES FOR MAINTENANCE

\$14,476.16 P
\$14,476.16 P

UBB1 UNIVERSITY DISTRICT BOOKSTORE

\$6,856.00 Vend Total

P.O. # 702073 Textbooks;WaylesWilson
11-190-100-640-000-60 TEXTBOOKS

\$6,856.00
\$6,856.00

2429 URBAN PROMISE MINISTRIES

\$900.00 Vend Total

P.O. # 702610 Catering;Ms. Loray Dobson
20-235-200-500-000-00 T1 Support Other Pur Services

\$900.00
\$900.00

V023 VALIANT I.M.C.

\$83.76 Vend Total

P.O. # 790596 Audio Visual Supplies
15-190-100-610-100-15 Supplies

\$83.76
\$83.76

2279 VARGAS-CORBIN; ROSITA

\$81.90 Vend Total

P.O. # 702943 REIMBURSEMENT;MNESMITH/RVARGAS
20-218-200-580-000-00 Pre School Travel

\$81.90 P
\$81.90 P

V089 VERIZON

\$1,919.95 Vend Total

P.O. # 702720 District Phne Svcs SY 16/17
11-000-230-530-000-62 COMMUNICATIONS/TELEPHONE

\$1,919.95 P
\$1,919.95 P

V092 VERIZON WIRELESS

\$11,944.16 Vend Total

P.O. # 701573 Cellular Phone Services/Altier
11-000-230-530-002-62 TELEPHONE

\$11,944.16 P
\$11,944.16 P

OMCH VICTORY TEAM APPAREL, INC.

\$3,113.20 Vend Total

P.O. # 701604 W Hickson AD
15-402-100-500-300-02 OTHER PURCH SVCS

\$3,113.20 P
\$3,113.20 P

0109 W. B. MASON CO. INC.

\$4,650.00 Vend Total

P.O. # 701612 CLASSROOM TABLE/CHAIRS
15-190-100-610-100-30 SUPPLIES

\$4,650.00
\$4,650.00

2399 W.L.COLLINS CORP.

\$677.74 Vend Total

P.O. # 790121 Athletic Supplies
15-402-100-600-300-02 SUPPLIES/MATERIALS

\$677.74
\$677.74

1279 WALKER; DERRICK L

\$240.00 Vend Total

P.O. # 703065 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$240.00
\$240.00

NNS WARD'S SCIENCE

\$1,031.78 Vend Total

P.O. # 790225 Elementary Science Grade Level 15-190-100-610-100-14 SUPPLIES	\$463.43 P \$463.43 P
P.O. # 790227 Elementary Science Grade Level 15-190-100-610-100-14 SUPPLIES	\$467.19 \$467.19
P.O. # 790228 Elementary Science Grade Level 15-190-100-610-100-14 SUPPLIES	\$101.16 \$101.16

WBMA WB MASON A88839

\$3,514.57 Vend Total

P.O. # 701966 TONER; ANIECEA WILLIAMS 15-190-100-610-200-18 SUPPLIES	\$419.94 \$419.94
P.O. # 702040 SUPPLIES/PADLOCKS 15-190-100-610-200-07 SUPPLIES	\$550.00 \$550.00
P.O. # 702338 Chairs; Ms. Castro 15-190-100-610-100-15 Supplies	\$422.40 \$422.40
P.O. # 702448 TECH;MARKEETA/LORAY DOBSON 20-218-200-600-000-00 Pre School Support Supplies	\$1,148.15 \$1,148.15
P.O. # 790305 Fine Art Supplies 15-190-100-610-300-02 SUPPLIES	\$7.84 \$7.84
P.O. # 790312 Fine Art Supplies 15-190-100-610-300-02 SUPPLIES	\$837.87 \$837.87
P.O. # 790319 Fine Art Supplies 15-190-100-610-300-02 SUPPLIES	\$13.44 \$13.44
P.O. # 790557 Fine Art Supplies 15-190-100-610-100-08 SUPPLIES	\$12.54 \$12.54
P.O. # 790696 Fine Art Supplies 15-190-100-610-100-15 Supplies	\$102.39 \$102.39

2354 WILLINGBORO PUBLIC SCHOOLS

\$3,671.72 Vend Total

P.O. # 702896 TUITION;SANDRA CINTRON 11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$3,671.72 P \$3,671.72 P
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9593 WILSON LANGUAGE TRAINING

\$39,872.76 Vend Total

P.O. # 701570 MaterialsPD;MartiHill 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$3,400.00 P \$3,400.00 P
P.O. # 702096 InstMaterials;MartiHill 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$1,700.00 P \$1,700.00 P
P.O. # 702246 InstrMaterials;MartiHill 15-190-100-600-003-25 Instructional Materials	\$34,772.76 \$1,469.88
15-190-100-610-100-12 SUPPLIES	\$6,882.84
15-190-100-610-100-13 SUPPLIES	\$4,807.08
15-190-100-610-100-14 SUPPLIES	\$4,606.20
15-190-100-610-100-16 SUPPLIES	\$5,754.24
15-190-100-610-100-29 SUPPLIES	\$1,407.24
15-190-100-610-100-30 SUPPLIES	\$843.48
15-190-100-610-100-31 SUPPLIES	\$7,657.20
15-190-100-610-100-36 SUPPLIES	\$1,344.60

2120 WINDSTREAM HOLDINGS INC

\$4,264.36 Vend Total

P.O. # 701733 Phone Services SY16,17/Altieri
11-000-230-530-002-62 TELEPHONE

\$4,264.36 P
\$4,264.36 P

WTB WINSLOW TOWNSHIP BOE

\$10,799.47 Vend Total

P.O. # 702731 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$641.27 P
\$641.27 P

P.O. # 702897 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$10,158.20 P
\$10,158.20 P

WOTD WOMEN OF THE DREAM, INC.

\$4,000.00 Vend Total

P.O. # 702031 Other Pch Svcs - PLP
20-455-200-500-000-00 OTHER PCH SVCS

\$4,000.00 P
\$4,000.00 P

WCPS WOODBURY CITY PUBLIC SCHOOL DISTRICT

\$5,956.00 Vend Total

P.O. # 702730 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$5,956.00
\$5,956.00

WBOE WOODLYNNE BOARD OF EDUCATION

\$17,852.40 Vend Total

P.O. # 703015 TUITION;SANDRA CINTRON
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$17,852.40 P
\$17,852.40 P

1037 WYLIE; CALVIN M.

\$380.00 Vend Total

P.O. # 703062 MIDDLE SCHOOL BBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$380.00
\$380.00

XER XEROX

\$57,282.77 Vend Total

P.O. # 701961 Supplies - 6 SBYS Sites
20-455-200-600-000-00 SUPPLIES

\$2,760.00
\$2,760.00

P.O. # 702028 PRINTER;DESSIE
15-190-100-600-004-13 Technology

\$460.00
\$460.00

P.O. # 702584 Xerox Renewal 16/17/Altieri
11-000-222-730-000-62 Centralized purchases for scho

\$54,062.77 P
\$54,062.77 P

2340 ZEARN, INC.

\$550.00 Vend Total

P.O. # 701075 Instructional Mat;L.PriceJones
20-235-100-600-000-00 T1 Educational Supplies

\$550.00 P
\$550.00 P

Total for batch = \$7,716,390.58

0844	ARAMARK CORPORATION		\$1,908,894.62	Vend Total
P.O. #	702406	COST OF OPERATION; A.BROWN	\$1,908,894.62	P
60-910-310-390-001-00		FOOD SERVICE MGT COMPANY	\$1,908,894.62	P
Total for batch =			\$1,908,894.62	

1407 ALLEN, GREGORY		\$224.00 Vend Total
P.O. # 702998 W. Hickson Ad		\$56.00
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
P.O. # 703110 Payroll;Mark Phillips,AD		\$112.00
95-000-330-800-000-01 Camden High School - Athletics	\$112.00	
P.O. # 703149 W. Hickson AD		\$56.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00	
2605 ANDRE GRANT		\$204.00 Vend Total
P.O. # 703142 W. Hickson AD		\$102.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$102.00	
P.O. # 703175 W. Hickson AD		\$102.00
95-000-330-800-000-02 Wilson High School - Athletics	\$102.00	
1272 ARCHER; HAROLD		\$71.00 Vend Total
P.O. # 703159 W. Hickson AD		\$71.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$71.00	
1453 BATHER, BRANDON		\$56.00 Vend Total
P.O. # 703104 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
1412 BELL, SAM		\$158.00 Vend Total
P.O. # 703000 W. Hickson AD		\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
P.O. # 703151 W. Hickson AD		\$79.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$79.00	
LB6 BLAKE; LARRY		\$71.00 Vend Total
P.O. # 703145 W. Hickson AD		\$71.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$71.00	
CBOY BOYD; CORDELL		\$79.00 Vend Total
P.O. # 702994 W. Hickson AD		\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
1435 CASTELLANOS, DIEGO		\$79.00 Vend Total
P.O. # 703105 Payroll;Mark Phillips,AD		\$79.00
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
RCH CHILDS; RAY		\$79.00 Vend Total
P.O. # 703106 Payroll;Mark Phillips,AD		\$79.00
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
1415 DANDREA, ED		\$79.00 Vend Total
P.O. # 702995 W. Hickson AD		\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
2618 DARRELL I. ALLEN		\$79.00 Vend Total
P.O. # 703130 W. Hickson AD		\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	

2628	DAVID COOPER		\$56.00 Vend Total
P.O. #	703093 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	

1467	DAVIS, KWAIERA Z		\$112.00 Vend Total
P.O. #	702993 W. Hickson AD		\$56.00
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	
P.O. #	703136 W. Hickson AD		\$56.00
95-000-300-800-000-02	Woodrow Wilson HS - Activities	\$56.00	

1406	EINHORN, MARTIN		\$79.00 Vend Total
P.O. #	703125 W. Hickson AD		\$79.00
95-000-330-800-000-02	Wilson High School - Athletics	\$79.00	

1475	FARRIOR, TOMMIE		\$158.00 Vend Total
P.O. #	703127 W. Hickson AD		\$56.00
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	
P.O. #	703163 W. Hickson AD		\$102.00
95-000-330-800-000-02	Wilson High School - Athletics	\$102.00	

1276	FELICIANO; ELIEZER		\$98.00 Vend Total
P.O. #	702983 W. Hickson AD		\$42.00
95-000-330-800-000-02	Wilson High School - Athletics	\$42.00	
P.O. #	703114 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	

1425	FONTNO, EDDIE		\$246.00 Vend Total
P.O. #	702985 W. Hickson AD		\$42.00
95-000-330-800-000-02	Wilson High School - Athletics	\$42.00	
P.O. #	703143 W. Hickson AD		\$102.00
95-000-300-800-000-02	Woodrow Wilson HS - Activities	\$102.00	
P.O. #	703176 W. Hickson AD		\$102.00
95-000-330-800-000-02	Wilson High School - Athletics	\$102.00	

1445	FOX, JAMES T.		\$71.00 Vend Total
P.O. #	703144 W. Hickson AD		\$71.00
95-000-300-800-000-02	Woodrow Wilson HS - Activities	\$71.00	

2627	GEORGE CALHOUN		\$56.00 Vend Total
P.O. #	703092 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	

1327	GOLDING; GEORGE		\$71.00 Vend Total
P.O. #	703102 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	

1047	GREENE; JEROME		\$112.00 Vend Total
P.O. #	702992 W. Hickson AD		\$56.00
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	
P.O. #	703169 W. Hickson AD		\$56.00
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	

2615 GREGORY ACKLES		\$71.00 Vend Total
P.O. # 703103 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1262 HORREY; MICHAEL		\$150.00 Vend Total
P.O. # 703091 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
P.O. # 703138 W. Hickson AD	\$79.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$79.00	
1459 HOWARD, JOSEPH		\$56.00 Vend Total
P.O. # 703150 W. Hickson AD	\$56.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00	
2616 JAQUAN FELICIANO		\$112.00 Vend Total
P.O. # 703100 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
P.O. # 703137 W. Hickson AD	\$56.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00	
2621 JIM MAGGIONCALDA		\$56.00 Vend Total
P.O. # 703085 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
2631 JOE CAUDILL		\$79.00 Vend Total
P.O. # 703108 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
2617 JONATHAN GARRETT		\$56.00 Vend Total
P.O. # 703128 W. Hickson AD	\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
1419 JONES, DARRELL		\$71.00 Vend Total
P.O. # 703146 W. Hickson AD	\$71.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$71.00	
2638 JOSEPH RYMAL		\$79.00 Vend Total
P.O. # 703117 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
1393 LEWIS, LANDRUS		\$150.00 Vend Total
P.O. # 703129 W. Hickson AD	\$79.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
P.O. # 703177 W. Hickson AD	\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
1353 LEWIS; VINCENT		\$865.00 Vend Total
P.O. # 702982 W. Hickson AD	\$55.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00	
P.O. # 702991 W. Hickson AD	\$55.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00	

1353 LEWIS; VINCENT

\$865.00 Vend Total

P.O. # 702997 W. Hickson AD	\$55.00
95-000-330-800-000-02 Wilson High School - Athletics	\$55.00
P.O. # 703121 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
P.O. # 703131 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
P.O. # 703141 W. Hickson AD	\$70.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$70.00
P.O. # 703148 W. Hickson AD	\$70.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$70.00
P.O. # 703154 W. Hickson AD	\$70.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$70.00
P.O. # 703161 W. Hickson AD	\$70.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$70.00
P.O. # 703168 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
P.O. # 703174 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
P.O. # 703179 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
P.O. # 703187 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00

RLIP LIPFORD; RICHARD

\$71.00 Vend Total

P.O. # 703096 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00

1409 MACOMBER, DENNIS M.

\$71.00 Vend Total

P.O. # 703095 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00

1255 MADDOX; TYRON

\$330.00 Vend Total

P.O. # 703087 Payroll;Mark Phillips,AD	\$330.00
95-000-330-800-000-01 Camden High School - Athletics	\$330.00

2622 MARC NICOLAS

\$56.00 Vend Total

P.O. # 703083 Payroll;Mark Phillips,AD	\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00

1395 MCGARR, LISA

\$158.00 Vend Total

P.O. # 703118 Payroll;Mark Phillips,AD	\$79.00
95-000-330-800-000-01 Camden High School - Athletics	\$79.00
P.O. # 703152 W. Hickson AD	\$79.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$79.00

2498 MICHAEL FITZSIMMONS

\$79.00 Vend Total

P.O. # 703139 W. Hickson AD	\$79.00
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$79.00

2623 MIKE RAPANOTTI		\$56.00 Vend Total
P.O. # 703084 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
1468 MUNI, KEVIN		\$56.00 Vend Total
P.O. # 703086 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
2636 PRESTON HAMILTON		\$129.00 Vend Total
P.O. # 703115 Payroll;Mark Phillips,AD	\$129.00	
95-000-330-800-000-01 Camden High School - Athletics	\$129.00	
MQUA QUARRY; MIKE		\$71.00 Vend Total
P.O. # 703089 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1041 RAMBUS; JUEL D.		\$79.00 Vend Total
P.O. # 703171 W. Hickson AD	\$79.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
2600 RANDALL JENNINGS		\$56.00 Vend Total
P.O. # 703097 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
1448 RICE, DARREN		\$79.00 Vend Total
P.O. # 703107 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
1267 ROWLAND; JACK		\$71.00 Vend Total
P.O. # 703101 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1478 SCALES, ANTHONY		\$168.00 Vend Total
P.O. # 703099 Payroll;Mark Phillips,AD	\$112.00	
95-000-330-800-000-01 Camden High School - Athletics	\$112.00	
P.O. # 703156 W. Hickson AD	\$56.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00	
2342 SCHOLASTIC BOOK FAIRS, INC		\$1,655.66 Vend Total
P.O. # 702174 BOOK FAIR	\$1,655.66	
95-000-300-800-000-07 Veterans Mem. School - Activ.	\$1,655.66	
2606 SEBASTIAN HAILEY		\$158.00 Vend Total
P.O. # 703098 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
P.O. # 703162 W. Hickson AD	\$102.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$102.00	
1422 SMITH, TIMOTHY		\$98.00 Vend Total
P.O. # 702990 W. Hickson AD	\$42.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$42.00	

1422 SMITH, TIMOTHY			\$98.00 Vend Total
P.O. # 703155 W. Hickson AD		\$56.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$56.00		
1263 SMITH; CEDRIC			\$142.00 Vend Total
P.O. # 703113 Payroll;Mark Phillips,AD		\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00		
P.O. # 703157 W. Hickson AD		\$71.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$71.00		
1271 SMITH; JASON			\$113.00 Vend Total
P.O. # 702984 W. Hickson AD		\$42.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$42.00		
P.O. # 703094 Payroll;Mark Phillips,AD		\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00		
1396 SPENCER, PATRICK			\$112.00 Vend Total
P.O. # 703123 W. Hickson AD		\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00		
P.O. # 703170 W. Hickson AD		\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00		
2611 STACY SCOTT			\$71.00 Vend Total
P.O. # 703166 W. Hickson AD		\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00		
MS7 STANLEY; MICHAEL			\$71.00 Vend Total
P.O. # 703203 W. Hickson AD		\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00		
1461 STAUDENMAYER, JOHN			\$71.00 Vend Total
P.O. # 703090 Payroll;Mark Phillips,AD		\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00		
1354 TAYLOR SR; JAMES			\$660.00 Vend Total
P.O. # 702996 W. Hickson AD		\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00		
P.O. # 703002 W. Hickson AD		\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00		
P.O. # 703120 W. Hickson AD		\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00		
P.O. # 703126 W. Hickson AD		\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00		
P.O. # 703140 W. Hickson AD		\$60.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$60.00		
P.O. # 703147 W. Hickson AD		\$60.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$60.00		
P.O. # 703153 W. Hickson AD		\$60.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$60.00		

1354 TAYLOR SR; JAMES		\$660.00 Vend Total
P.O. # 703160 W. Hickson AD	\$60.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$60.00	
P.O. # 703167 W. Hickson AD	\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00	
P.O. # 703173 W. Hickson AD	\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00	
P.O. # 703178 W. Hickson AD	\$60.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00	
2603 TERESA CORCHADO		\$56.00 Vend Total
P.O. # 702999 W. Hickson AD	\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
FTHI THIEL; FRANK		\$71.00 Vend Total
P.O. # 703158 W. Hickson AD	\$71.00	
95-000-300-800-000-02 Woodrow Wilson HS - Activities	\$71.00	
2632 TIM FERGUSON		\$56.00 Vend Total
P.O. # 703109 Payroll;Mark Phillips,AD	\$56.00	
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
GTOB TOBIAS; GREG		\$79.00 Vend Total
P.O. # 703001 W. Hickson AD	\$79.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
2637 TONY LEDWELL		\$79.00 Vend Total
P.O. # 703119 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
2633 TONY MAFFEI		\$71.00 Vend Total
P.O. # 703112 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
DTUN TUNSTALL; DENNIS		\$71.00 Vend Total
P.O. # 703202 W. Hickson AD	\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
1426 VALENTINE, JAMIE		\$56.00 Vend Total
P.O. # 703122 W. Hickson AD	\$56.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00	
1261 VALENTINE; PERCY		\$71.00 Vend Total
P.O. # 703165 W. Hickson AD	\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
LVES VESSELS; LLOYD		\$71.00 Vend Total
P.O. # 703111 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	

1397 WADE, RON

\$158.00 Vend Total

P.O. # 703116 Payroll;Mark Phillips,AD
95-000-330-800-000-01 Camden High School - Athletics

\$79.00
\$79.00

P.O. # 703124 W. Hickson AD
95-000-330-800-000-02 Wilson High School - Athletics

\$79.00
\$79.00

1375 WAGNER; GEORGE

\$84.00 Vend Total

P.O. # 702416 Payroll;Mark Phillips,AD
95-000-330-800-000-01 Camden High School - Athletics

\$84.00
\$84.00

SAWH WHITE; SADEARA

\$210.00 Vend Total

P.O. # 703088 Payroll;Mark Phillips,AD
95-000-330-800-000-01 Camden High School - Athletics

\$210.00
\$210.00

TWIL WILLIAMS; TRACEY

\$71.00 Vend Total

P.O. # 703164 W. Hickson AD
95-000-330-800-000-02 Wilson High School - Athletics

\$71.00
\$71.00

1434 WRIGHT, LYBRANT

\$79.00 Vend Total

P.O. # 703172 W. Hickson AD
95-000-330-800-000-02 Wilson High School - Athletics

\$79.00
\$79.00

Total for batch =

\$9,947.66

Starting date 1/25/2017

Ending date 2/27/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
813632 V	11/22/16	02/27/17	1375	WAGNER; GEORGE	(\$84.00)
702416	11/17/16			Payroll; Mark Phillips, AD	(\$84.00)
	95-000-330-800-000-01			Referee Pay	02/27/17 (\$84.00)
813679	01/25/17		2572	THE SHERATON DALLAS HOTEL	\$2,563.36
703029	01/24/17			Dr Davida Coe- Brockington	\$2,563.36
	95-000-300-800-000-20			1/24-28/17	01/25/17 \$2,563.36
813751	02/27/17		1232	LUCIENS MANOR	\$1,000.00
702219	10/20/16			Brimm Senior Prom	\$1,000.00
	95-000-300-800-DSR-45			June 1, 2017	02/13/17 \$1,000.00

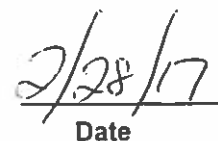
Fund Totals

95 STUDENT ACTIVITIES	\$3,479.36
Total for all checks listed	\$3,479.36

Prepared and submitted by:



Board Secretary



Date

Starting date 1/25/2017 Ending date 2/27/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
184609 V	11/22/16	02/13/17	2342	SCHOLASTIC BOOK FAIRS, INC	(\$1,655.66)
702174	10/19/16			BOOK FAIR	(\$1,655.66)
	95-000-300-800-000-07			B3705773FR 02/13/17	(\$1,655.66)
184998 V	12/20/16	02/10/17	2463	SURE-BIOCHEM LABORATORIES, LLC	(\$1,400.00)
701826	09/26/16			WATER ANALYSIS	(\$1,400.00)
	11-000-261-420-000-00			CCS10102716 02/10/17	(\$1,400.00)
185125 V	01/24/17	01/31/17	CHS2	COOPER HEALTH SYSTEMS	(\$3,297.50)
702648	12/05/16			CPR;R. WICKERSTY	(\$360.00)
	11-000-213-300-000-66			1473 01/31/17	(\$360.00)
702703	12/20/16			Invoice;Mark Phillips,AD	(\$2,937.50)
	15-402-100-800-300-01			1000-0681-520130 CH 01/31/17	(\$2,937.50)
185206 V	01/24/17	01/31/17	L063	LARC'S SCHOOL	(\$55,273.29)
702532	10/31/16			Tuition 2016-2017;J.Trainor	(\$55,273.29)
	11-000-100-566-000-00			001758-005 V.P 01/31/17	(\$2,895.96)
	11-000-100-566-000-00			001776-005 01/31/17	(\$24,615.66)
	11-000-100-566-000-00			001751-005 V.P 01/31/17	(\$4,343.94)
	20-257-100-500-000-00			001751-005 V.P 01/31/17	(\$23,417.73)
185342	01/26/17		0781	PINSETTER BAR & BOWL	\$420.00
702911	12/22/16			FIELD TRIP: DINA SMITH	\$420.00
	15-190-100-800-300-18			1/27/17 01/26/17	\$420.00
185345	01/27/17		ACLS	ACCURATE LANGUAGE SERVICES, LLC	\$2,900.00
702362	11/01/16			InstrMaterials;JayVaugh	\$1,900.00
	20-467-100-500-001-00			16-9599 01/27/17	\$1,900.00
702464	11/01/16			InstrMaterials;JanelWilliams	\$1,000.00
	20-467-100-500-001-00			16-9511 01/27/17	\$1,000.00
185346	01/27/17		NCS	NCS PEARSON, INC.	\$71,240.00
702563	11/30/16			assessment item; TWilson	\$50,000.00
	20-467-100-500-001-00			5841538 01/27/17	\$50,000.00
702565	11/30/16			IISrefinement; TWilson	\$21,240.00
	20-467-200-300-001-00			11029043 01/27/17	\$21,240.00
185347	01/31/17		CHS2	COOPER HEALTH SYSTEMS	\$360.00
702648	12/05/16			CPR;R. WICKERSTY	\$360.00
	11-000-213-300-000-66			1473 01/31/17	\$360.00
185348	01/31/17		L063	LARC'S SCHOOL	\$31,855.56
702532	10/31/16			Tuition 2016-2017;J.Trainor	\$31,855.56
	11-000-100-566-000-00			001751-005 V. P 01/31/17	\$4,343.94
	11-000-100-566-000-00			001776-005 01/31/17	\$24,615.66
	11-000-100-566-000-00			001758-005 V. P 01/31/17	\$2,895.96
185349	01/31/17		CHS2	COOPER HEALTH SYSTEMS	\$2,937.50
702703	12/20/16			Invoice;Mark Phillips,AD	\$2,937.50
	15-402-100-800-300-01			1000-0681-520130 CH 01/31/17	\$2,937.50
185350	02/01/17		DMV1	NJ DEPT OF MOTOR VEHICLE	\$120.00
703013	12/22/16			2 Motor vehicle title transfer	\$120.00
	11-000-262-800-003-73			TITLES 02/01/17	\$120.00

Starting date 1/25/2017 Ending date 2/27/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
185351	02/10/17		0332	HARLEM HIP HOP TOURS LLC	\$5,280.00
703049	01/26/17			ADMISSIONS; A. JONES	\$5,280.00
	15-190-100-800-300-01		2/16/17	02/08/17	\$5,280.00
185352	02/10/17		N053	NATIONAL SCHOOL BOARDS ASSOCIATION	\$1,140.00
702331	11/04/16			MW-Reg-NSBA '17 Annual; TBeama	\$1,140.00
	11-000-230-895-000-50		264505	02/08/17	\$1,140.00
185353	02/10/17		2463	SURE-BIOCHEM LABORATORIES, LLC	\$1,400.00
701826	09/26/16			WATER ANALYSIS	\$1,400.00
	11-000-261-420-000-00		CCD10102716	02/10/17	\$1,400.00
185354	02/16/17		POST	POST OFFICE	\$265.00
703041	01/25/17			STAMPS; SHAI DUNHAM	\$245.00
	15-190-100-610-100-08		500 STAMPS	02/15/17	\$245.00
703201	02/06/17			STAMPS; D. FAICH	\$20.00
	15-190-100-610-100-26		STAMPS	02/14/17	\$20.00
185355	02/22/17		0427	EASTERN STATE PENITENTIARY	\$422.00
703245	12/23/16			FIELD TRIP; ROBERT IVONE	\$422.00
	15-190-100-800-200-05		2/23/17	02/22/17	\$422.00
185356	02/24/17		2318	NJ DIV OF MOTOR VEHICLES	\$50.00
703269	02/13/17			Bus inspection fee	\$50.00
	11-000-262-800-002-73		Inspection Fee Bus	02/24/17	\$50.00
185357	02/24/17		POST	POST OFFICE	\$980.00
703314	02/22/17			STAMPS; DANIELLE PHILLIPS	\$980.00
	15-190-100-610-100-13		STAMPS	02/24/17	\$980.00
185358	02/27/17		C813	COURIER POST	\$875.80
702109	10/19/16			Advertisement for SY 16-17	\$875.80
	11-000-251-890-002-55		0010627789	02/08/17	\$348.52
	11-000-251-890-002-55		0010677422	02/27/17	\$227.28
	11-000-251-890-002-55		0010578159	02/27/17	\$300.00

Starting date 1/25/2017

Ending date 2/27/2017

Fund Totals

11	GENERAL CURRENT EXPENSE	\$2,185.80
15	WHOLE SCHOOL REFORM	\$7,367.00
20	SPECIAL REVENUE FUNDS	\$50,722.27
95	STUDENT ACTIVITIES	\$-1,655.66
	Total for all checks listed	\$58,619.41

Prepared and submitted by:



Board Secretary

2/28/17
Date