

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. CLOSED SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

a. ESEA/ TITLE III Teaching for Biliteracy Summer Institute

It is recommended that permission be granted for the following Bilingual/ESL Staff to attend the Teaching for Biliteracy Summer Institute, five (5) days workshop at Chicago, IL from June 26 to June 30, 2017.

The workshop will address the following:

- Overview of the strategic use of Spanish and English and teaching for biliteracy in transitional bilingual programs, dual language programs, and one-way and two-way immersion programs.
- Best practices in teaching Spanish and English literacy
- Strategies that support translanguaging, making cross-linguistic connections, and the Bridge between languages
- Instructional practices specific to teaching reading and writing in each language
- Bilingual unit framework for developing and delivering standards-based bilingual units of instruction the integrate the teaching of language and content

Location: Teaching for Biliteracy Summer Institute - Crown Plaza Chicago Metro
Downtown

733 W. Madison, Chicago, IL 60661 - Dates: June 26 thru June 30, 2017

Attendees: 2 Administrators and 4 Teachers

Cost:

Acct# NCLB/Title III 20-244-200-500-000-00 - Registration - \$1,925. X 6 pp. = \$11,550

Acct# NCLB/Title III 20-244-200-580-000-00

Airline - \$502.40. RT pp. x 6 pp. = \$3,014.40.

Hotel - \$198.41per night (including tax) x 5 nights x 6 pp. = \$5,952.30

Airport Parking - \$11. per/day x 6 days x 6 pp. = \$396.

Taxi (to/from hotel) - \$130. RT x 6 pp. = \$780.

Tolls (to/from airport) - \$5.00 x 6 pp. = \$30.

Meals - \$227. per week/pp. x 6 pp. =\$1,362.

Local Acct# 11-000-221-580-000-61

Travel Mileage (to/from airport) – 25.8/miles RT x 6 pp. x \$.31/per mile = \$48.00

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Grand Total Not to Exceed - \$23,132.70.

Submitted by: Ms. Ericka Okafor, Supervisor of Bilingual

b. ESEA/Title III Sheltered Instruction Training

It is recommended that permission be granted for the Division of School Support to amend ESEA/Title III Bilingual Professional Development throughout the year previously approved on December 20, 2016, page 2, Item C should read as follows:

Sheltered Instruction Training for K-5 Elementary Teachers (General Education and Special Education)

Mondays, January 30th, February 6th and 13th, March 6th, 13th and 20th, April 3rd and 10th, 2017.

Hours: 3:30 pm to 5:30 pm

Saturdays, February 11th and 25th, March 11th and 25th, April 8th and 24th, 2017.

Hours: 9:00 am to 12:00 noon

Acct#20-244-200-100-000-00 - 1 supervisor x 24 hrs x \$36.00 =\$864.

Acct#20-244-100-100-000-00 - 25 tchrs x 33 hrs x \$30.00 =\$24,750.

*Security 1 x \$44.00/hr. x 3 hrs/day x 5 days = \$660.00

Local acct# - 11-000-266-100-101-72.

*The actual rate paid to the School Security Office will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hours.

**Custodian 1 x \$40.00/hr. x 3 hrs/day x 5 days =\$600.00.

Local acct# - 11-000-262-100-102-00.

**The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

ESEA/Title III acct. not to exceed \$25,614.00

Local accts. not to exceed \$1,260.00

Submitted by: Ericka Okafor, Supervisor of Bilingual Education

c. 2017 NJTESOL/NJBE Spring Conference

It is recommended that permission be granted for the Bilingual Department to allow the

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following individuals to attend the 2017 NJTESOL/NJBE (New Jersey Teachers of English as a Second Language/New Jersey Bilingual Education) Spring Conference “Engage and Empower ELLs for Excellence”

Location: NJTESOL/NJBE 2017 Spring Conference
Hyatt Regency Hotel, New Brunswick, NJ

Dates:

Wednesday, May 31, 2017

Juana Chavarría - Melissa Abreu

Cheryl Ross - Kathleen Hans

Carmen Collins - Wilmarie Laguer

Thursday, June 1, 2017

Yanina Praadi-Doña - Yaderis Miranda - Maritza López - Samuel Colón - Mary Suárez-
Colón Constance Reagin - Martha Mendoza - Shannon O’Brian - Dilka Bones - Jeannine
Maisonet - Roger Jack - *Surinder Kaur – *currently serving on the NJTESOL Executive
Board, her registration is free.

Friday, June 2, 2017

Rosa Sarita - Desiree Nemec - Katherine Eighmy - Sherry Lynn Hall

Thursday, June 1, 2017 and Friday, June 2, 2017 (two days)

Ericka Okafor, Supervisor of Bilingual

Acct# 20-244-200-500-000-00

One Day - 21 Teachers x \$239.00/pp = \$5,019.00

Two days - 1 Sup. x \$319/pp = \$319.00

Acc#11-000-221-580-000-61

Travel Reimbursement: IRS Mileage Rate/tolls

ESEA/Title III not to exceed: \$5,338.00

Submitted by: Ms. Ericka Okafor, Supervisor of Bilingual Education

d. WIDA PROFESSIONAL DEVELOPMENT

It is recommended that permission be granted for the Division of School Support/Bilingual Office to conduct a WIDA (World-Class Instructional Design and Assessment) Professional Development for Bilingual/ESL Teachers (K-12) about the Introduction to SLD & Lesson Planning. The workshop are scheduled to take place from June 6th to 8th, 2017.

Title III Acct# 20-243-200-300-000-00

Total amount for three days of professional development: \$11,000.

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e. Imagine Learning Partnership Forum

It is recommended that permission be granted for Ms. Ericka Okafor, Bilingual Supervisor, to attend the Partnership Forum with Imagine Learning, formerly known as Think Through Math, April 5-7, 2017, Imagine Learning Headquarters, Provo, Utah.

The purpose of this conference is for district administrators to connect and share ideas and discuss their most pressing challenges with district leaders from around the nation.

All costs are taken care of by Imagine Learning. There will be no cost to the Board.

Submitted by: Ericka Okafor, Bilingual Supervisor

2. BUSINESS SERVICES

a. Commercial Driver's License (CDL) Training

It is recommended that permission be granted to extend the services of Marcellis Shubert to provide Commercial Driver's License (CDL) training for two staff members, February 4, 2017 – April 15, 2017 3 days a week, 6hrs a day at the rate of \$25 per hour.

Total cost not to exceed \$3,500 Acct. #11-000-251-100-000-55

Submitted by: Onome Pela-Emore, COO

b. Professional Evaluation Services - Ratification

It is recommended that permission be granted for Kitamba, Inc., to conduct professional evaluation services for the 2016-2017 school year.

Total cost not to exceed \$6,150 Acct #11-000-230-600-002-89

Submitted by Onome Pela-Emore, Chief Operating Officer

c. Public School Bidding Course

It is recommended that permission be granted for the following individuals to attend a Public School Bidding course, April 12, 2017, New Brunswick, New Jersey.

Karen Willis, Interim School Business Administrator/Board Secretary
Arlethia Brown, Manager of Business Services

Cost-\$239 x 2 (1-day, 6 hour program)

Total cost not to exceed \$478 Acct. #60-910-310-890-000-00

d. Fundamentals of Finance and Accounting Seminar

It is recommended that permission be granted for Onome Pela-Emore to attend a 3 Day Seminar, "Fundamentals of Finance and Accounting, May 10-12, 2017, New York, NY.

Registration- \$2,445.00

Travel - \$

e. NJ School Nutrition Training for Food Service Staff

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It is recommended that permission be granted for the individuals listed below to attend the following School Nutrition training at the locations and on the days listed below:

Reg. 4 - Production Records and Mini Food Safety Review

March 29 Samuel Mickle School, 559 Kings Highway, Mickleton, NJ 2 – 4:30 PM

Procurement Training: A General Overview of Proper Purchasing Practices

April 11, Morris Co. Public Safety Acad., 500 W. Hanover Ave., Morristown, NJ 07960

April 19, Rutgers Eco-Complex, 1200 Florence Columbus Rd. Bordentown, NJ 08505

Arlethia Brown, Manager of Business Services

Tatiana Cody, Food Services Coordinator Mileage (119 miles X .31 = \$36.89)

Michele Harper, Food Services Coordinator (110 miles X .31 = \$34.10)

Training Cost $\$50 \times 2 = \100.00

Member (no charge)

Cost not to exceed \$171.00

Account # 60-910-310-890-000-00

f. Rutgers QPA Examination Review

It is recommended that permission be granted for Arlethia Brown, Manager of Business Services to attend the QPA Examination Review offered by Rutgers Center of Government Services, May 10, 17, 24, 2017, 9:00 a.m. - 4:00 p.m., New Brunswick, NJ.

Total cost not to exceed \$601 Acct. #60-910-310-890-000-00

Submitted by Karen Willis, Interim School Business Administrator/Board Secretary

g. Rutgers Purchasing Conference

It is recommended that permission be granted for the following staff members to attend the 48th Annual Rutgers Purchasing Conference, May 3, 2017, 7:30 a.m. - 5:30 p.m., Atlantic City, New Jersey.

Karen Willis, Interim School Business Administrator/Board Secretary

Arlethia Brown, Manager of Business Services

Total cost not to exceed \$400 Acct. #60-910-310-890-000-00

h. 55th Annual New Jersey Association of School Business Officials (NJASBO) Conference

It is recommended that permission be granted for Karen Willis, Interim/School Business Administrator/Board Secretary to attend the 54th Annual New Jersey Association of School Business Officials (NJASBO) Conference, June 6-9, 2017, and Atlantic City, New Jersey.

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Cost Breakdown:

Registration-\$275 Member

Lodging-\$311.08

Meals-\$157.75

Mileage/Tolls/Parking-\$127.00

Total cost not to exceed \$870.83 Acct. #11-000-251-592-000-55 Local Funds

3. ENGAGEMENT

- a. New Jersey Department of Education FACE Expansion Grant 2016-2017 Program Refreshments (Amendment) (previously approved by the Superintendent)
It is recommended that the following board item, previously approved February 2017:

New Jersey Department of Education FACE Expansion Grant 2016-2017 Program Refreshments

It is recommended that Camden City School District Division of Engagement provide refreshments to families attending program meetings as outlined in the New Jersey Department of Education FACE Expansion Grant for the 2016-2017 school year. This Grant is used to help build the capacity of our school staff, and families to support student learning, and overall school improvement.

Date: March 2017-July 2017

Time: Varies depending upon individual program schedule

Location(s): Catto Family School, H.B. Wilson Family School, Dudley Family School, and Cooper's Poynt Family School

Itemized list of associated costs:

- Catered refreshments will be provided at the 6 parent book clubs to 25 district family member participants. (6 book clubs x 25 participants = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at the 2 academic parent teacher team events (150 participants x 2 APTT nights = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at the 6 strengthening men trainings to 25 fathers (6 trainings x 25 participants = 300 servings of food at up to \$10 per person = \$3,000)
- Catered refreshments will be provided at family literacy nights located at 7 schools each; anticipate 90-100 participants at each family literacy night. (100 participants per school x 7 schools = 700 servings of food at up to \$10 per person = \$7,000)

Total expenses for refreshments not to exceed: \$16,000

Account Number:

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20-236-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

BE REVISED AS FOLLOWS:

New Jersey Department of Education FACE Expansion Grant 2016-2017 Program Refreshments

It is recommended that Camden City School District Division of Engagement provide refreshments to families attending program meetings as outlined in the New Jersey Department of Education FACE Expansion Grant for the 2016-2017 school year. This Grant is used to help build the capacity of our school staff, and families to support student learning, and overall school improvement.

- Catered refreshments will be provided at 4 academic parent teacher team events as follows:

Date: March 21,2017

Time: 3:30-5:00pm

Location: H.B. Wilson

Cost:\$1095.00

Date: March 22,2017

Time: 3:00-4:30pm

Location: Dudley

Cost:\$845.00

Date: March 22,2017

Time: 4:00-5:45pm

Location: Cooper's Poynt

Cost:\$227.50

Date: March 23,2017

Time: 3:00-4:30pm

Location: Catto

Cost:\$1095.00

Itemized list of associated costs:

Catered Refreshments not to exceed: \$3262.50

Account Number:

20-236-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

- b. Yorkship Family School hosts Camden Raiders Basketball (previously approved by the

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Superintendent)

It is recommended that the District allow the use of facilities by City the based organization, Camden Raiders Youth Sports Organization. The organization is requesting to use Yorkship Family School to host practices and games for a youth basketball league.

Day: Wednesdays

Dates: March 2017 – April 2017

Time: 3:00pm – 5:30pm

Location: Yorkship Family School

Day: Saturdays

Dates: March 2017 – April 2017

Time: 9:30am – 4:30pm

Location: Yorkship Family School

Itemized list of expenses:

Cost related to custodial services: \$ 1120.00

Cost related to security services: \$ 840.00

Total cost not to exceed: \$ 1960.00

Account Number:

11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

**

c. 2016-2017 Bilingual Parent Advisory Council (BPAC) (Amendment)

Previous Language:

It is recommended that permission be granted to the Division of Engagement to support the Bilingual Parent Advisory Council (BPAC) monthly meetings and activities throughout the 2016-2017 school year. The purpose of the meetings is to provide parents the opportunity to obtain updates and important information about the district. Representatives from various community and district partners will provide presentations, workshops and training to the parents. It is requested that refreshments be purchased for meeting attendees.

Account Number(s):

20-235-200-800-026-74

It is recommended that permission be granted to the Division of Engagement to support the Bilingual Parent Advisory Council (BPAC) monthly meetings and activities throughout the 2016-2017 school year. The purpose of the meetings is to provide parents the opportunity to obtain updates and important information about the district. Representatives from various community and district partners will provide presentations, workshops and training to the parents. It is requested that refreshments be purchased for meeting attendees.

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New Language:

20-235-200-500-000-00

d. Dual Capacity Framework Book Clubs

It is recommended that Camden City School District Division of Engagement approve training through the Dual Capacity Family Engagement Grant to provide families and teachers an opportunity to work together to support student literacy achievement through family book clubs led by Rutgers University staff.

Teachers who engage in this partnership will honor and recognize families' existing knowledge, skill, and forms of engagement, and develop family engagement initiatives and connect them to student learning and development. Families who, regardless of their racial or ethnic identity, educational background, gender, disability, or socio-economic status, are prepared to engage in partnership with school and the District can engage in diverse roles such as,

Supporters of their children's learning and development

- Encouragers of an achievement identity, a positive self-image, and a "can do" spirit in their children
- Monitors of their children's time, behavior, boundaries, and resources
- Models of lifelong learning and enthusiasm for education
- Advocates/Activists for improved learning opportunities for their children and at their schools
- Decision-makers/choosers of educational options for their children, the school, and their community
- Collaborators with school staff and other members of the community on issues of school improvement and reform

Date: April 2017-June 2017

Time: Times vary according to school recommendation

Location(s): U.S. Wiggins, Sharp,

Itemized list of associated costs:

Total costs not to exceed: Total cost of the total of the itemized expenses \$15,480

Account Number:

20-236-100-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

**

e. New Jersey Department of Education FACE Expansion Grant 2016-2017 Program Refreshments (Amendment)

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Previous language:

Catered refreshments will be provided at family literacy nights located at 7 schools each; anticipate 90-100 participants at each family literacy night. (100 participants per school x 7 schools = 700 servings of food at up to \$10 per person = \$7,000)

Total not to exceed \$16,000

Account Number: 20-236-200-500-000-00

New language:

Catered refreshments will be provided at family literacy nights located at 7 schools each; anticipate 90-100 participants at each family literacy night. (46 participants per school x 15 schools = 690 servings of food at up to \$10 per person = \$6,900)

Total not to exceed \$15,900.

Account Number: 20-236-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

f. New Jersey Department of Education FACE Expansion Grant 2016-2017: Program Supplies/Materials

It is recommended that Camden City School District Division of Engagement provide supplies and materials to programs operating under the New Jersey Department of Education FACE Expansion Grant 2016-2017.

The supplies and materials will be used to service students and families participating in Academic Parent Teacher Teams, Strength in Men Series and Rutgers Book Clubs.

Itemized list of associated costs:

Folders

card stock

copy paper

Ziploc bags

label tags

balloons (team building activity)

die (for team building activity)

pens

pencils

Total cost not to exceed \$4561.00

Account Number: 20-236-200-600-000-00

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Submitted by: Brendan Lowe, Chief Communications Officer

- g. New Jersey Department of Education FACE Expansion Grant 2016-2017 Academic Parent Teacher Team Visits- School Staff Stipends (Amendment)
Previous language:

Itemized list of associated costs:

Teacher Pay Rate: \$33.35/Hr.

Paraprofessional Pay Rate: \$17.35/Hr.

Total stipend costs for Academic Parent Teacher Team Visits not to exceed \$22,511.00

New Language:

Itemized list of associated costs:

Teacher Pay Rate: \$33.35/Hr.

Paraprofessional Pay Rate: \$17.35/Hr.

Family and Operations Coordinator Pay Rate: varies based on Family and Operation

Coordinator salary, but not to exceed \$29.81.

Total stipend costs for Academic Parent Teacher Team Visits not to exceed \$21,188.00

Account Number: 20-236-200-100-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

- h. Sumner School Family Meetings (previously approved by the Superintendent)
It is recommended that Family Meetings are held at Sumner School for families to discuss school progress. As part of our ongoing efforts for school improvement, it is critical that we create opportunities to engage families.

Dates: March 23 & 27, 2017

Time: 8:00am - 10:00am

Location: Sumner School

Cost related to refreshments: \$150.00 per meeting

Total cost not to exceed: \$300.00

Account Number: 11-000-251-890-003-58

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Submitted by: Brendan Lowe, Chief Communications Officer

i. Family University Book Clubs in Partnership with Rutgers University (Amendment)

It is recommended that the following board item, previously approved April 2016:

Family University Book Clubs in Partnership with Rutgers University

It is recommended that permission be granted for the Division of Family & Community Engagement to partner with Rutgers University to plan and execute a three Book Clubs at different locations throughout the city. The Book Clubs will be coordinated by Rutgers University and funded by the Family and Community Engagement Expansion Grant.

As a part of the Family and Community Engagement Expansion Grant, the District committed to providing families with opportunities to participate in Adult Education programming, including a book club.

Itemized list of expenses:

3 book clubs organized by Rutgers University Books for each book club

Total costs not to exceed:

\$11,000

Account Numbers:

20-450-100-300-000-00

20-450-100-600-000-00

BE REVISED AS FOLLOWS:

Family University Book Clubs in Partnership with Rutgers University

It is recommended that the Division of Engagement provide training through the Dual Capacity Family Engagement Grant in order to provide families and teachers an opportunity to work together to support student literacy achievement through family book clubs led by Rutgers University staff.

Teachers who engage in this partnership will honor and recognize families' existing knowledge, skill, and forms of engagement, and develop family engagement initiatives and connect them to student learning and development. Families who, regardless of their racial or ethnic identity, educational background, gender, disability, or socio-economic status, are prepared to engage in partnership with school and the District can engage in diverse roles such as:

- Supporters of their children's learning and development
- Encouragers of an achievement identity, a positive self-image, and a "can do" spirit in their children
- Monitors of their children's time, behavior, boundaries, and resources
- Models of lifelong learning and enthusiasm for education

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- Advocates/ Activists for improved learning opportunities for their children and at their schools
- Decision-makers/choosers of educational options for their children, the school, and their community
- Collaborators with school staff and other members of the community on issues of school improvement and reform

Dates: April 2017-June 2017

Time: Times vary according to school recommendation

Location(s): U.S. Wiggins, Sharp and Dudley

Total costs not to exceed: \$15,480.00

Account Number: 20-236-100-300-000-00

Submitted by: Ebony Hinson, Senior Manager

Approved by: Brendan Lowe, Chief Communications Officer

j. Transportation for JROTC Chapters for Children Volunteer Activity

It is recommended that Camden City School District Division of Engagement cover the cost of transportation to and from St. Thomas More Church in Cherry Hill, NJ, where WWHS JROTC students will help sort and package books for Chapters for Children, an organization who will be donating 10,000 books to Camden City School District.

JROTC students will be able to gain volunteer hours through this activity, in addition to helping expedite the final delivery of books to Camden City Schools. The books will be distributed during each school's monthly Food Bank.

Date: Saturday, April 1, 2017

Time: 12pm-5pm

Location(s): Pick up/Return to @ Woodrow Wilson High School; Destination: St. Thomas More Church in Cherry Hill, NJ

Itemized list of associated costs:

Cost for 1 Driver: OT pay = \$35.71/hour

\$35.71 x 5 hours = \$178.55

Total costs not to exceed: \$200

Account Number:

11-800-330-500-001-80

Submitted by: Brendan Lowe, Chief Communications Officer

4. EARLY CHILDHOOD

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- a. Early Childhood Department / Professional Development
Understanding & Addressing Child & Adolescent Trauma
It is recommended that permission be granted for the Office of Early Childhood to have the following staff attend a workshop entitled "Understanding & Addressing Child & Adolescent Trauma," sponsored by the NJ Child Placement Advisory Council.

Date: April 28, 2017

Time: 10:00 A.M. – 4:00 P.M.

Location: Marriott Hotel, Bridgewater, NJ

Participants:

Rosita Vargas-Corbin

Tanya Gillespie-Lambert

Tracy Olivera-Lynch

Patricia Nelson

Johari Sykes-Ratliff

Kay Soltero

There will be no cost to the Board

Submitted by: Markeeta Nesmith, Director of Early Childhood

- b. Early Childhood Department / McGraw Preschool Afterschool Compensation
It is recommended that Ms. Rebecca Bookman, paraprofessional, be compensated after regular work hours from 3:30- 4:00 to monitor children until parents pick them up. This recommendation would be applicable Monday- Thursday during the months of April- June 2017.

Cost: \$17.69 per hour

Account#: 20-218-100-106-000-00

Total cost not to exceed: \$725.29

Submitted by: Markeeta Nesmith, Director of Early Childhood

- c. Early Childhood Department / Amended - NAEYC Membership
This is an AMENDED -previously approved board item # 4.c., in January 24, 2017

It is recommended that Office of Early Childhood staff (EPS, PIRT/KIRT, CPIS, Social Workers, Supervisor, Lead Educators & Director) be reimbursed for yearly basic membership of \$66 to join the National Association for the Education of Young Children. Membership includes discounts on professional development, professional journal and online access to webinars, articles and resources.

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Carmen Davis Deborah Mimms Linda Tomaszewski
Andrea DeLecce Brooklyn Rogers Amanda Brown
Medinah Dyer Elizabeth Smelson Audrey DiCianno
Colleen Francis-Tanksley Nicole Gorham Susan Harper
Hoa Ly Lavinia Taylor Janyll Tucker
Erik Burrell Rashid Mason Rosita Vargas
Susan Curry Belinda Ortiz Tracy Olivera-Lynch
Ursula Moss Cheryl Scott Patricia Nelson
Shana Herman Missy Tamagno Kay Soltero
Perenda Satterfield Tia Taylor Melissa Laster
Alison Marchesano Donielle Wesley-Wallace Tanya Gillespie-Lambert
Barbara Alley Nichole DeSesso Johari Sykes
Markeeta Nesmith

Cost: \$66.00 per EC staff member; not to exceed \$2,574
Account # 20-218-200-329-000-00

Submitted by Markeeta Nesmith, Director of Early Childhood

- d. Early Childhood Department / Amended - Spring Advertisement / Media Awareness Campaign
Spring Advertisement

It is recommended that permission be granted for the Office of Early Childhood to run a Spring Advertisement/Media Awareness Campaign to recruit and enroll students for the 2017-2018 school year.

1. Eleven (11) billboards in English and Spanish will be strategically placed throughout the city for a 6 week period from March – April, 2017.
Cost not to exceed \$15,000.00

2. Radio commercials and banner ads on local Urban and Spanish radio stations. This campaign will run from March – April, 2017.
Cost not to exceed \$23,000.00

3. Bus advertisements will be placed on local buses that serve the Camden City area in both English and Spanish and will run for a period of 4 weeks.
Cost not exceed \$6000.00

4. Print Publication at a
Cost not to exceed \$2,451.00

Total Cost Not To Exceed \$46,451.00

Account #20-218-200-800-000-00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Amendment of the previously approved board item page 22 item #1 of the August 23, 2016 board report.

Submitted by: Markeeta Nesmith, Director of Early Childhood

e. Early Childhood Department / Additional Work Hours

It is recommended that permission be granted for the Early Childhood Educational Program Specialists, Intervention Referral Team, and Social Workers listed below to work May 1 – June 9, 2017, 3:30 pm – 4:30 pm. These individuals would be working on the following in preparation for end of the year activities and the 2017-2018 school year:

- Recruitment/outreach
- Advanced planning for 2017-2018 school year
- Professional Development
- Family Conference & Parent workshops
- Year-End Data
- Self-Assessment Validation System (SAVS)
- Summer Academy

15 Educational Program Specialist @ \$33.35/hr. X 29/hrs = \$14,507.25

Carmen Davis Deborah Mimms Linda Tomaszewski
Andrea DeLecce Brooklyn Rogers Amanda Brown
Medinah Dyer Elizabeth Smelson Audrey DiCianno
Colleen Francis-Tanksley Nicole Gorham Susan Harper
Hoa Ly Lavinia Taylor Janyll Tucker

17 Preschool Intervention Referral Team/Social Workers @ \$33.35/hr. X 29/hrs. =
\$16,441.55

Erik Burrell Rashid Mason Rosita Vargas
Susan Curry Belinda Ortiz Tracy Olivera-Lynch
Ursula Moss Cheryl Scott Patricia Nelson
Shana Herman Missy Tamagno Kay Soltero
Perenda Satterfield Tia Taylor Melissa Laster
Alison Marchesano Donielle Wesley-Wallace

Total cost not to exceed \$14,507.25 EPS Acct. # 20 218 200 176 000 00

Total cost not to exceed \$16,441.55 PIRT/SW Acct. # 20 218 200 104 000 00

Grand total not to exceed \$30,948.80

Submitted by: Markeeta Nesmith, Director of Early Childhood

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f. Early Childhood Department / 2017 Young Child Expo and Conference

It is recommended that the following (4) Office of Early Childhood members attend the Young Child Expo and Conference from May 1st – May 5th, 2017.

- Donielle Wesley Wallace (PIRT Inclusion)
- Nichole DeSesso (Supervisor)
- Linda Tomaszewski (EPS Inclusion Specialist)
- Johari Sykes-Ratliff (Lead Educator)

The purpose of this training is to provide staff with information regarding critical and updated topics pertaining to translating inclusive policy and practice research and data into classroom practice. This conference will allow participants to develop collaborative relationships to support early childhood inclusion, support students with disabilities. Topics include but not limited to:

- ADHD
- Art Education & Therapy
- Autism Assessment & Treatment
- Visual/Hearing Impairments
- Autism Resources/Programs
- Parent/Family Professional Relationships
- Behavior Management
- Play Based Approaches

Registration: \$550.00/pp x 4= \$2200.00

Account#: Early Childhood Acct#: 20-218-200-329-000-00 \$2200.00

(Total cost not to exceed \$2200.00)

Hotel: \$275.00/night/room (2) x 4 nights= \$2200.00 \$2200.00

Cost of room per person per night = \$137.50

Cost of room per person for 4 people for four nights= \$550

Meals: During Conference: \$74.00pp x 3 days= \$222 x 4 = \$888.00

First and Last Day: \$55.50pp x 2 days= \$111 x 4 = \$444.00

Transportation: \$36.70 pp x 4 = \$146.80

Ground Transportation: 50.00 for 4 people \$50.00

Account#: Early Childhood Acct#: 20-218-200-580-000-00 = \$3,728.80

(Total cost not to exceed \$3,728.80)

Additional costs over the Allotted GSA Monies will be incurred by the Participants.

Total Cost: \$5,928.80

Submitted by: Markeeta Nesmith, Director of Early Childhood

5. GENERAL COUNSEL

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

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Approved Items for March 28, 2017

a. National Business Institute Membership

It is recommended that permission be granted for the Office of General Counsel, Bryant L. Horsley, Jr., General Counsel and James Rolle, Jr., Assistant General Counsel, to purchase a twelve month membership with the National Business Institute - Continuing Legal Education for Professionals.

Cost: \$799.00 per person

Total: \$1598.00

Account # - 11-000-230-580-000-57

Submitted by: Bryant L. Horsley, Jr., General Counsel

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH & PHYSICAL EDUCATION

8. HEALTH SERVICES

a. The New Jersey State School Nurses Association Spring Conference

It is recommended that permission be granted to have the Camden City School District accept and approve the following:

The New Jersey State School Nurses are pleased to inform you that, after a blind review, your poster abstract submission, titled Camden City School District Asthma Management Initiative, has been accepted for presentation. At the New Jersey State School Nurses Association Spring Conference

“Lead the Charge, Be the Change”

The conference will take place at the Renaissance Woodbridge Hotel and Conference Center, Iselin, NJ on March 25, 2017.

As a poster presenter, you are assigned a half hour time slot on Saturday March 25, 2017 , 10 am to 10:30 am when you are stationed at your poster to discuss and answer questions from conference attendees.

Renee Wickersty – Supervisor of Health Services

Conference cost: \$199.00

Account # : 11-000-213-580-000-66

b. Fairmount Behavior Health Bedside Instruction

It is recommended that permission be granted for the Camden City School District to have Fairmount Behavior Health staff have proven job performance with the children in Camden City Schools. Fairmount has well established relationships with the children, parents and staff in Camden. For the continuity of care for the students Fairmount bedside instruction should remain at a rate of \$42.73 per hour for an amount not to exceed \$1,000.00

Amend Account from # 11-150-100-320-100-66 to #11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

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Approved Items for March 28, 2017

c. Daytop

It is recommended that permission be granted to have the Camden City School District accept and approve to have Daytop staff have proven job performance with the children in Camden City Schools. Daytop has well established relationships with the children, parents and staff in Camden. For the continuity of care for the students Daytop bedside instruction should remain at a rate of \$120.00 a day for an amount not to exceed \$2,500.00

Amend Account from# 11-150-100-320-100-66 to 11-150-100-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

d. Homebound and Bedside Instruction

99

It is recommended that the Camden Board of Education approve homebound and beside instruction for students attending institutions out of the district whose names are filed with the Secretary of the Board.

Account #11-150-100-320-00-66

9. HUMAN SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end times.

10. INNOVATION

a. Annual NJ School Climate Survey

It is recommended that permission be granted for the Division of Innovation to administer the annual NJ School Climate Survey to students, staff, and parents, working with Regional Achievement Centers. Students, grades 4-12, staff, and parents will take surveys online. Surveys will begin in November 2017.

There will be no cost to the district.

Submitted by: David Hersh, Senior Director, Strategic Analytics

b. External Research Request

It is recommended that permission be granted for Lisa Zappetti (EdD candidate in George Washing University, Professor at Camden County College) to conduct research in the district by interviewing our TFA Corps Members for the current school year 2016-2017.

Title of her study is 'Teach for America Corps Members' Perceptions of Classroom Self-Efficacy'.

Purpose of the study is to analyze new alternatively-trained teachers' ideas of readiness for

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the classroom. This is a qualitative study whereby one-hour interviews will be conducted with TFA Corps members currently employed in the district.

Lisa will send emails to school principals that have TFA Corp members to get their permissions, then letters to the TFA Corp members. Once TFA corp members agree to be interviewed, Lisa will find a mutually agreeable time and place to meet.

All information including names of participants and the district will be kept confidential.

This research request has been reviewed and approved by David Hersh and Isabel Guo from the Strategic Analytics team.

Submitted by: Isabel Guo, Manager, Strategic Analytics

11. SAFETY AND SECURITY

a. School Law Enforcement Officers Training

It is recommended that permission be granted for Division of Safety and Security to have Service Alternatives Training Institute provide a Right Response Primer Workshop to School Security Officers. (40 Participants)

The RIGHT RESPONSE Primer Workshop focuses on preparation and management of oneself for success when needing to de-escalate an individual or avoid their potentially dangerous behavior.

Officers will learn the cycle of risk management and response with a large focus on prevention strategies as well as de-escalation techniques. Post-crisis reflection will also be covered.

A certificate of attendance will be granted to those who attend and complete all workshop requirements.

Dates: March 24, 2017

Time: 8:30 a.m.-1:30 p.m.

Location: Catto Family School

Cost: \$3,648.00

(Workshop, travel time, travel expenses)

Total cost not to exceed: \$3,648.00

Acct. No.: 11000221320 000 60

Submitted by: Terri Allen, Senior Director, Safety and Security

12. SCHOOL BASED YOUTH SERVICES

a. SBYS Partners in Parenting Alumni Reunion

It is recommended that permission be granted for School Based Youth Services Program to host a Parent Linking Program reunion for Partners In Parenting Alumni (2000-2016). The

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event will highlight the accomplishments of past participants and encourage current adolescent parents to press forward with their educational career goals.

Date: 6:00 pm - 11:00 pm

Time: May 19, 2017

Locations: Camden County Boathouse

7050 North Park Drive, Pennsauken, NJ 08109

Costs:

Food and facilities not to exceed: \$6,500

Materials/Supplies: \$2,000

Incentives: \$2,000

DJ: \$650

Personnel:

SBYS Staff: 4 people, 7 hours x \$33.35/hr = \$933.80

(5 hour event and 2 hours for set up, clean up)

Security: Not needed.

Total Cost Not to Exceed: \$12,083.80

Account Number: 20-455-200-500-000-00

20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

b. Self-Guided Harlem Walking Tour Field Trip - CAMVA - Ratification

It is recommended that CAMVA School Based Youth Services Harlem Walking Tour, Previously approved on October 18, 2016, page 22 on Superintendent's report to be ratified to include students of grades 6th and 7th. All information and cost to stay the same.

It is recommended that permission be granted to School Based Youth Services Program at Creative Arts Morgan Village Academy to take students on a self-guided tour field trip.

Name of Location: 515 Malcolm X Blvd, (Schomburg Center for Research in Black Culture) Harlem Apollo Theatre

Location (City and State): Harlem, NY

Objective: School Based Youth Services will host a historical and cultural tour to give students exposure to history through interactions. The tour will also give students the opportunity to discover social and cultural diversity.

Date: Friday, March 31, 2017

Time: 7:00 a.m. – 5:00 p.m.

Teacher in Charge: Catherine Johnson

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Grades: 8th, 11th to 12th
Number of students: 45
Number of chaperones: 4
Transportation Cost: Upon bid

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

c. Annual Parent Appreciation Month Event - CAMVA/SBYSP

It is recommended that School Based Youth Services Annual Parent Appreciation Event date be changed to Tuesday, May 16, 2017 previously approved on September 27, 2016 minutes, page 19.

All information and cost to stay the same.

May 18th, 2017– 5:00pm – 7:00pm -

Family Appreciation Night – Certificates of appreciation given to parents and families to express gratitude for their volunteerism and dedication to their student and the school.

Cost:

Food: 4 events @ \$10.00 per person x 40 people = \$1,600.00 + One event @ \$10.00 per person x 150 people = \$1500

Staff: 1Security@ \$18.98x3.5hrs.x 4 events (265.72) + 2 SBYS Staff @ \$33.35x 3.5 hrs. x 4 events = \$933.80

Acct. # 20 455 200 100 000 00 – \$2000 (8 events)

Acct. # 20 455 200 500 000 00 - \$3,100 (8 events)

Cost not to exceed: \$4,300.00

Andrea Aumaitre, Project Manager/SBYS

Date:

Time: 5pm to 7pm

Location: Auditorium

Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Career Fair - Vets/SBYS

It is recommended permission be granted to allow School Based Youth Services to conduct a Career Fair. This activity will provide students with an opportunity to explore different careers and learn about what is needed to pursue those careers. This activity will promote healthy youth development, expose students to potential careers and help build student's life skills such as setting goals and creating a plan to achieve those goals. This fair is for 6th – 8th grades.

Date: 5/17/17

Time: 11:00am until 1:30pm

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Locations: School Gymnasium.

Personnel: School Based Youth Services Staff will facilitate the career fair and we will have 8 tables representing 8 different careers from within the community.

Security: N/A

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

e. 15th Annual 2017 Teen Conference - CAMVA/Hatch(CBPLA)

Objective: Students will be able to participate in informative and interactive workshop sessions, engage in discussions regarding a variety of topics including health, gender identity, healthy relationships, substance abuse prevention, healthy choices, bullying, communication and financial management.

Date: May 24, 2017

Time: 8:30 a.m. – 2:30 p.m.

Name of Location: Rutgers Camden Campus Center
Camden, NJ

Teacher in Charge: Terri Reed and Catherine Johnson

Grades: 9th – 12th

Number of students: 24

Number of chaperones: 4

Transportation Cost: Waiting on bid

Account Number: 20-455-200-500-000-00

Admissions: $\$12.50 \times 24 = \300.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

f. Nutrition Education - Vets/SBYS

It is recommended permission be granted to allow School Based Youth Services to provide up to 25 Students with Nutrition Education seminars.

This activity will provide students with food safety education, nutrition education, meal planning budgeting education. Students will gain hands on experience in cooking quick easy nutritious meals at a low cost. This activity will promote healthy youth development and help build student's life skills.

Date: 4/6/17, 4/13/17, 4/27/17, 5/4/17

Time: 3-4:30 pm

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Locations: SBYS Office

Costs: \$1000 includes food/instruction/education materials

Personnel: School Based Youth Services Staff will facilitate the community service activity.
Instructor - Keisha Prosser of Bee's and Kei's Food Services Mobile Cooking Teachers.

Total Cost Not to Exceed: \$1000

Account Number: 20-455-200-500-000-00
20-455-200-600-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

g. "Denim Day: Stand, Speak, Empower" - WWHS/CHS SBYSP

It is recommended that SBYS/Tigers Lair's of WWHS and SBYS/Link of CHS be permitted to wear denim two Fridays in April for "Denim Day."

This campaign was originally triggered by a ruling by the Italian Supreme Court where a rape conviction was overturned because the justices felt that since the victim was wearing tight jeans she must have helped her rapist remove her jeans, thereby implying consent. The following day, the women in the Italian Parliament came to work wearing jeans in solidarity with the victim. Peace Over Violence developed the Denim Day campaign in response to this case and the activism surrounding it. Since then, wearing jeans on Denim Day has become a symbol of protest against erroneous and destructive attitudes about sexual assault.

Date: April 7th and 28th 2017.

Time: All Day

Location: WWHS SBYS/Tigers Lair and CHS SBYS/Link

Costs: (giveaways - pins, pens and t-shirts)

Security: None needed.

Personnel: WWHS SBYS Staff and CHS SBYS Staff.

Total Cost Not to Exceed: \$1500

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

h. Zumba Classes - Vets/SBYS

It is recommended permission be granted to allow School Based Youth Services to facilitate Zumba Classes. This activity will encourage students to maintain a positive, active and healthy lifestyle. Zumba Classes will promote physical fitness, stress management and overall health and wellness encouraging a healthy youth development.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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“Exercise to stimulate, not to annihilate” – Lee Haney

Date: 4/4/17, 4/12/17, 5/3/17, 5/10/17

Time: 3-4pm

Locations: School Auditorium

Costs: \$240.00 total for the 4 classes

Personnel: School Based Youth Services Staff will facilitate with Beatriz Salamanca - Certified Zumba Instructor

Total Cost Not to Exceed: \$240.00

Account Number: 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

i. Vintage Gems Project - Davis/SBYSP

It is recommended that School Based Youth Services at Davis Family School Junior Human Relations Commissions (JHRC) Group to participate in a project collecting used and new clothing items to donate to The Salvation Army - Kroc Center. This project is a civic service experience to educate students on local shelters, community action and organizing. The project will run from April 3, 2017 – April 28, 2017.

Deliver Date: Friday, April 28, 2017

Time: 9:00 am – 12:00 pm

Location: The Salvation Army Kroc Center 1865 Harrison Ave, Camden, NJ 08105

Costs: N/A

Personnel- School Based Youth Services Staff.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

j. “Partners In Parenting Annual Conference Retreat.” - CHS & WWHS/SBYSP

It is recommended that that permission be granted to School Based Youth Services/ Partners In Parenting Program at Camden High and Woodrow Wilson High School to host an overnight retreat for expectant and parenting students. This retreat will allow students to participate in small group sessions and interactive activities that focus on exploring and identifying emotions and cognitions associated with being a teen parent, how these areas of their lives can influence childrearing practices as well as reaffirm their commitment to complete high school and fulfill their important roles as parents. These workshops correlate

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with the theme of the annual Prevent Child Abuse- New Jersey Annual Teen Conference that the expectant and parenting students will attend the day after the retreat.

Event: Partners In Parenting Retreat

Date: Tuesday, May 2, 2017

Time: 3:30pm-8:30am

Location: The Hotel ML

915 Route 73

Mount Laurel, NJ 08054

Event: Prevent Child Abuse-New Jersey Annual Teen Conference

Date: Wednesday, May 3, 2017

Time: 9:00am-2:00pm

Location: The Mansion on Main Street

3000 Main St.

Voorhees, NJ 08043

Costs:

Hotel Rooms: \$2161.00

Workshop Room Rental: \$323.00

Facilitator: \$500.00

Personnel: (2 staff) @ 33.35/hr. x 8 hours= \$533.60

Dinner- 31 people: \$931.00

Transportation: SBYS Bus Driver

Total Cost Not to Exceed: \$4448.60

Account Number: 20-455-200-500-000-00

20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

k. Caucus on Black Women and Girls - SBYS

It is recommended that School Based Youth Services Program in conjunction with Camden City Mayor Dana Redd to recruit 10-15 female students to attend a Girls Conference.

Congresswoman Coleman will host the inaugural ' & Girls' conference in Trenton, the heart of New Jersey's 12th congressional district. This conference will host girls ranging from 10 to 23 years of age and gather an intellectual inventory of their challenges and thoughts on their standing in America today. Their input will inform their peers, black women, elected officials at the state and local level and members of Congress on how we proactively move meaningful policy forward.

Date: April 1, 2017

Time: 9:30 am - 4:00 pm

Location: McCosh Hall - Princeton University

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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50 McCosh Circle Princeton, NJ 08540

Transportation will be provided through the Mayor's Office.

There will be no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

13. SCHOOL PERFORMANCE

a. Educare Site Visit (Ratification)

It is recommended that permission be granted for the following individuals to attend a site visit to Educare in Tulsa, OK, from February 8-10, 2017. The purpose of the site visit is to understand at an on-the-ground level how the development and implementation of Educare works, as a first step in exploring the possibility of a potential partnership or development of a model that draws upon similar elements in order to meet our students and families' needs.

Joanna Lack, Chief Performance Officer
Maggie Sorby, Senior Manager

Costs:

Flights: \$670 per person x 2 = \$1,340

Lodging: \$200 per person x 2 = \$400

Food: \$125 per person x 2 = \$250

Transportation: \$100 per person x 2 = \$200

Total cost not to exceed: \$2,190

Account #: 11-000-251-580-000-76

Grand total cost not to exceed: \$2,190

Submitted by: Joanna Lack, Chief Performance Officer

b. Camden Coalition of Healthcare Providers (Ratification)

It is recommended that permission be granted to the Division of Student Supports to have the Camden Coalition of Healthcare Providers (CCHP) provide training to Camden City School District Staff during the 2016-17 school year.

In collaboration with the district, the Camden Coalition of Healthcare Providers will develop and lead four trainings over the course of the year, focusing on protocols for implementing the Coalition's COACH framework model for home visits, adapted to meet the needs of chronically absent students and their families.

4 trainings x \$6,250 = \$25,000.00

Total cost not to exceed: \$25,000

Account#: 20-235-200-500-000-00

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Submitted by: Joanna Lack, Chief Performance Officer

14. SCHOOL SUPPORT

a. Camden County Curriculum Consortium

It is recommended that permission be granted for Andrew Bell, Chief Academic Officer and Anna Shurak, Chief School Support Office to continue their participation with the Camden County Curriculum Consortium for the 2016-17 school year.

Cost: \$200.00 (Annual Dues)

Total cost not to exceed: \$200.00

Account#: 11000221600 000 60

Submitted by: Wayles Wilson, COO, School Support

b. 2017 Summer School Enrichment Program

It is recommended that permission be granted for the District to host and hire staff for the 2017 Summer School Enrichment Programming for students in grades K-8.

The program will run July 10 to August 4, 2017, Monday – Friday, 8:30 am – 3:00 pm.

Programming will be offered at these schools for general education, inclusion, bilingual and special education students.

Tentative Schools (All schools are contingent on student enrollment.)

Kindergarten– 8th: Dudley and H.B. Wilson

All positions are contingent on student enrollment.

Teachers-in-Charge: 7:45 a.m.-3:45 p.m.

Security Officers: 8:00 a.m. –3 p.m.

Paraprofessionals: 8:00 a.m.-3:30 p.m.

Instructional Staff: 8:00 a.m.-3:30 p.m.

Nurses: 8:00 a.m.-3:00 p.m.

Instructional staff will participate in a 2 day orientation between June 26-July 8, 2017: TBA.

\$36.80/ hr. - Teacher in Charge (hire 2)

\$33.35/ hr. - Teacher (hire 28)

\$33.35/hr. – School Nurse (hire 2)

\$17.35/hr. – Paraprofessional (hire 2)

\$21.83/hr. – Security Officer (hire 2-4)

Instructional Salaries:

Cost not to exceed \$185,000

Account: 20-235-100-100-000-00

Security and Nurse Salaries:

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Cost not to exceed \$25,000
Account: 20-239-200-100-000-00

TICs will be able to purchase consumable items and items for the clubs.
Costs not to exceed \$10,000 per school = \$20,000
Account: 20-239-100-600-000-00

Submitted by: Wayles Wilson, COO- School Support

c. 2017 Literacy Leadership Summit

It is recommended that permission be granted for the following individuals to attend the 2017 Literacy Leadership Summit hosted by Houghton Mifflin Harcourt.

The conference will address real, tangible strategies necessary to raise reading achievement for all students.

Dates: March 7 and 8, 2017
Location: Tarrytown House Estate, Hudson Tarrytown, NY

Attendees:

Vince Gravina, Senior Lead Educator, Humanities 6-12
Lir Lenzi, ELA Teacher, Woodrow Wilson High School
Danielle Dickinson, ELA Teacher, Camden High School

There will be no cost to the Board.

Approved by: Anna Shurak, Chief School Support Officer

d. Afterschool Program Coordinator- Christine Nemeth

It is recommended that the previous board approved item for Ms. Christine Nemeth to work as Afterschool Program Coordinator be amended to include having her serve as Out of School Time Program Coordinator, March 1, -June 30, 2017 and continue working during the summer July 1-August 30, 2017. (Board Approved November 22, 2016, Page 29, Item K)

Cost: \$38.00 x 200 hours = \$7,600
Total cost not to exceed: \$7,600.00
Account: Account#: 20-239-100-100 000 00

Submitted by: Wayles Wilson, COO, School Support

e. Field Trip: High School Automotive Instructor's Seminar

It is recommended that permission be granted for Camden High School to have their CTE Automotive Technology class students participate in the following field trip:

Field Trip: High School Automotive Instructor's Seminar

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Date: March 2017

Time: 9:00 a.m.-3:00 p.m.

Location: Automotive Training Center, Warminster, PA

Teacher in Charge: Daniel Montes

Number of students/chaperones: 25 students/3 chaperones

Grades: 9-12

Transportation: No cost

(Transportation taken care of by the Automotive Training Center)

Admissions: No cost

Lunch will be provided by the Automotive Training Center

There will be no cost to the Board.

Approved by: Almar Dyer, CTE Director

f. Odysseyware Professional Development

It is recommended that permission be granted for the Division of School Support to have Odysseyware provide (2) Onsite Professional Development Training to Credit Recovery Teachers.

The first Professional Development will be held the week of June 26, 2017 and the 2nd Professional Development Training is to be determined.

Cost:

2 - Professional Development Training @ 2,500 = \$5,000.00

Total cost not to exceed: \$5,000.00

Account#: 20274200500 000 00

Submitted by: Wayles Wilson, COO, School Support

g. Achieve 3000 Students FIRST Grant

It is recommended that permission be granted for the Division of School Support to have Achieve 3000 Students FIRST Grant, add leveled, informational text materials in both English and Spanish for Social Studies Bilingual classes at Woodrow Wilson High School and Veterans Memorial Family School.

Achieve 3000 offers a platform of all digital text and a record of improving student reading levels.

This is a pilot program, therefore, there will be no cost to the Board.

Submitted by: Vincent Gravina, Senior Lead Educator, Humanities 6-12

h. Middle and Secondary Credit Recovery Program

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

It is recommended that permission be granted for the Division of School Support to have a middle and secondary credit recovery program.

The Middle and Secondary Summer Credit Recovery Program seeks to offer 6th through 12th grade students almost 5 weeks of credit recovery support in a variety of settings. Modeling best practices in curriculum and instruction, the program will focus on recovering core subject-area credits and courses needed for graduation requirements through high-quality instruction through personalized, online courses assisted by certified teachers.

Program Dates: July 10, 2017 - August 5, 2017

Days: Monday- Friday

Times: 8:30 a.m.-12:30 p.m. for students and 8:00 a.m.-1:00 p.m. for staff

Staff Orientation and Training Date: TBD (June 26 or July 3)

Teacher in Charge:

Hours: up to 130 hours between February 15, 2017 to July 10, 2017 and 20 hours between August 5, 2017 to August 18, 2017; and then for the program July 10, 2017 - August 5, 2017, 7:45 a.m. to 3:45 p.m.

Salary: \$36.80/ hr.

Teacher in Charge: Kandace Butler

Cost not to exceed: 320 hours x 36.80/hr. = \$11,776

Teachers:

Hours: 5 hours per day, up to 23 days = 115 hours per teacher

Salary: \$33.35/ hr.

Staff to be hired = 9 Teachers

Cost not to exceed: 115 hours x 9 teachers x 33.35/hr. = \$34,517

Bilingual Paraprofessional:

Hours: 5 hours per day, up to 21 days = 105 hours

Salary: \$17.35/ hr.

Staff to be hired = 1 Paraprofessional

Cost not to exceed in 17-18: (105 hours x 17.35/hr.) = \$3,644

Acct#: 20239100100 000 00

Total cost not to exceed: \$49,937.00

Nurse:

Hours: 5 hours per day, up to 20 days = 100 hours

Salary: \$33.35/ hr.

Staff to be hired = 1 Nurse

Cost not to exceed in 17-18: (100 hours x 33.35/hr.) = \$3,335

Budget code: TBD

Security:

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Hours: 6 hours per day, up to 20 days = 120 hours

Salary: \$21.83/ hr.

Staff to be hired = 2 Officers

Cost not to exceed in 17-18: 120 hours x 21.83/hr. x 2 officers = \$5,239

Budget code: TBD

Custodian:

Hours: 6 hours per day, up to 20 days = 120 hours

Salary: N/A since 12 month

Staff to be hired = 1 Custodian

Cost not to exceed in 17-18: \$0

Budget code: N/A

Submitted by: Wayles Wilson, COO, School Support

15. SPECIAL SERVICES

a. Salus University – Speech-Language Pathology Student Externship

It is recommended that permission be granted to Paige Weissman, a student attending Salus University College of Education and Rehabilitation, Elkins Park, Pennsylvania, to perform her student Externship with the Camden City School District's Office of Special Services for the fall 2017-2018 school year.

Ms. Weissman, a first year student in the College of Education and Rehabilitation, will perform her externship as a Speech-Language Pathologist. The student will be supervised by Melanie Feller, Speech Language Pathologist at ECDC. This externship is expected to begin August 21, 2017 and end December 8, 2017. Salus University College of Education and Rehabilitation retains the appropriate certificate of liability of insurance to cover the student during this externship. Christine J. Lant, MBA will, be the contact person for the Salas University College of Education and Rehabilitation.

There will be no cost to the District.

Recommended by: Kristin Patterson-Maas, Supervisor of Compliance and Data

Submitted by: Jill Trainor, Senior Director, Office of Special Services

b. Special Services Tuition Placement 2016-2017

102

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

c. It is recommended that the Camden Board of Education approve tuition placement for

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 School Year. Tuition varies at each site due to different needs and services according to the individual student IEP. Dollar amounts within a school may vary with different start dates, end dates, and program needs.

16. SUPERINTENDENT'S OFFICE

17. TALENT AND LABOR RELATIONS DIVISION (attachment)

104

a. Mileage Reimbursement

Mileage Reimbursement for: Manager (s) of Recruitment and Staffing

It is recommended that Shannon James and Latesha Sims should be reimbursed for the mileage which is associated with their required school visits. The estimated cost of mileage is for January-June 2017.

Date: January 2017-June 2017

Costs: Estimated \$250.00

Total Cost Not to Exceed: \$250.00

Account Number: 11-000-251-580-000-56

Submitted by: Shannon James, Recruitment & Staffing Manager, DTLR

Approved By: Emily Nielson, Chief Talent Officer, DTLR

b. Mentor Fee

Mentor Fees to be paid

Mentoring fees in the amount of \$1,000 are to be paid to Helena Wilson-Savage for mentoring Darius Davis.

Costs: \$1000.00

Total Cost Not to Exceed: \$1000.00

Account Number: N/A

Submitted by: Shannon James, Recruitment & Staffing Manager, DTLR

Approved By: Emily Nielson, Chief Talent Officer, DTLR & Deborah Wilkins, Sr. Payroll Manager

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

- c. Versal Pro for online orientation
Versal Pro for online orientation

It is recommended that the Division of Talent and Labor Relations renew our subscription to Versal Pro for online orientation for our new hires.

Itemized list of expected costs: \$50

Total costs not to exceed: \$50

Account Number: 11-000-251-330-000-56

Submitted by: Kersteen Forsythe, Coordinator, DTLR

Approved By: Emily Nielson, Chief Talent Officer, DTLR

- d. Professional Development
Yale School of Management Education Leadership Conference 2017

It is recommended that Latesha Sims participate in the Yale School of Management Education Leadership Conference 2017. This conference will discuss in detail and identify the new trends in education management and recruiting, including sessions about developing teacher pipelines. This conference will also provide a forum in which to further learn about curriculum engagement, education & social mobility and promoting access to high quality education under the "Every Student Succeeds" Act (ESSA), with access to many more courses.

Dates of event: April 6-7, 2017

Location: New Haven, CT

Expected Costs : \$175 for non -teacher (one staff member)

Total costs not to exceed: \$175

Staff member to attend: Latesha Sims, Recruitment & Staffing Manager, DTLR

Account #: 11-000-251-580-000-56

Submitted By: Latesha Sims, Recruitment & Staffing Manager, DTLR

Approved by: Emily Nielson, Chief of Talent Officer, DTLR

- e. Professional Development
Professional Development

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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It is recommended that Shannon James join the Training Rewards membership of Fred Pryor Seminars; a Division of Pryor Learning Solutions, Inc. This membership allows a year- long unlimited attendance of trainings for the same prices which one course normally costs. This will allow Shannon to attend trainings, seminars, and webinars which will allow her to directly support District goals and will further the projects being completed by the Recruitment and Staffing Team within the Division of Talent and Labor Relations.

Costs: \$199.00

Shannon James, Manager, DTLR

Total Cost Not to Exceed: \$199.00

Account Number: 11-000-251-580-000-56

Approved By: Emily Nielson, Chief Talent Officer, DTLR

f. Nemnet

Nemnet

It is recommended that the Division of Talent and Labor Relations team members will purchase an annual contract with Nemnet for job postings and access to the Nemnet resume book. This annual contract will include unlimited postings on Nemnet's job board website as well as access to all registered users' resumes. This technique will allow for virtual recruitment of highly qualified candidates for all positions and will increase trafficking to the District websites and job postings. Since Nemnet is a job posting website targeting candidates of color, this annual contract will also increase the number of candidates of color for all positions in our District.

Itemized list of expected costs:

\$1800.00 -resumes and unlimited postings

Total costs not to exceed: \$1800.00

Account Number: 11-000-251-330-000-56

Approved By: Emily Nielson, Chief Talent Officer, DTLR

g. Indeed

Indeed

It is recommended that the Division of Talent and Labor Relations team members will retain

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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an account with Indeed.com for the use of emails to prospective candidates for current openings. The account will be charged one dollar (\$1.00) per email to encourage potential candidates to apply for openings. If the candidate indicates interest, the District receives access to his or her contact information and can continue the conversation for free. This technique will allow for virtual recruitment of highly qualified candidates for all positions and will increase traffic to the District websites and job postings.

Itemized list of expected costs:

\$500.00 - Emails to 500 candidates between 3/1/2017 and 6/30/2017

Total costs not to exceed: \$500

Account Number: 11-000-251-330-000-56

Approved By: Emily Nielson, Chief Talent Officer, DTLR

- h. United States Regional Education Applicant Placement
United States Regional Education Applicant Placement (USREAP)

It is recommended that the Division of Talent and Labor Relations team members will purchase an annual contract with USREAP for job postings and access to the USREAP resume database. This annual contract will include unlimited postings on USREAP's job board website as well as access to all registered users' resumes. This technique will allow for virtual recruitment of highly qualified candidates for all positions and will increase traffic to the District websites and job postings.

Itemized list of expected costs:

\$550.00 -resumes and unlimited postings

Total costs not to exceed: \$550.00

Account Number: 11-000-251-330-000-56

Approved by: Emily Nielson, Chief Talent Officer, DTLR

B. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

- a. Parental Enrichment Workshop (Health and Wellness)

It is recommended that Bonsall Family School host a parental enrichment workshop. The purpose of this workshop is to give our families information on health, wellness, and how these factors directly effect their children's education. Our presenters will provide services free of charge. Refreshments will be served at this workshop for up to 25 people.

Date: 4/9/17

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

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Approved Items for March 28, 2017

Time: 9:00 AM to 10:30 AM

Location: Bonsall Family School

Itemized List of Expenses:

Refreshments for up to 20 people at \$10 per person would be \$200

Total costs not to exceed: \$200

Account # 20-235-200-800-000-10

Submitted by: Kevin Blackshear Family And Operations Coordinator

Approved By: Tyrone Richards, Principal

Presenter: Kevin Blackshear

Time: 4:00

b. Monthly Parental Meetings

It is recommended that Bonsall Family School host monthly Parental meetings from April through June 2017. The purpose of these workshops is to increase parental engagement on important topics such as health and wellness, The PARCC Exam, and transitioning into the next grade. Our presenters will provide services free of charge.

Dates: 4/15/2017, 5/15/2017, and 6/15/2017

Time: 3:30 PM to 4:30 PM

Location: Bonsall Family School

Itemized List of Expenses:

This event will be at no cost to the board.

Total costs not to exceed: \$0

Account # 20-235-200-800-000-10

Submitted by: Kevin Blackshear Family And Operations Coordinator

Approved By: Tyrone Richards, Principal

Presenter: Kevin Blackshear

Time: 3:50 PM

c. H.L. Bonsall - 8th Grade Dinner Dance

It is recommended that permission be granted for H.L. Bonsall 8th Grade Class to hold their Dinner Dance on June 15, 2017 at the Pennsauken Country - 5:00 p.m. - 8:00 p.m..

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Staff will chaperone event. Students will pay for admission to the event. There will be no cost to the board.

Teacher-In-Charge: Mr. Daniel Hennessy

d. 8th Grade Activities Fundraiser

It is recommended that permission be granted for 8th students to hold the following fundraising activities to assist with cost of preparation for the 8th Grade Promotional Exercise and End-Of-The-Year activities.

* Spring Dress Down Dance - April 13, 2017, 3:30 p.m. to 5:45 p.m.

* Basketball Tournament - May 5, 2017 3:00 p.m. - 4:30 p.m.

* Dress Down Day(s) - May 12, and May 19.

Staff will chaperone all events and SLE will be on site at no cost to the board.

All proceeds will be deposited into the Student Activity Account to assist in purchasing cap and gowns, flowers and awards for Promotional Exercise Event.

Teacher In Charge: 8th Grade Teacher - Mr. Daniel Hennessy

e. Field Trip to Mutter Museum

Title/Name: H.L. Bonsall Field Trip to Mutter Museum

School: H.L. Bonsall Family School

Name of Location: Mutter Museum

Location (City and State): Philadelphia, PA

Month/Year: May 22, 2017

Hours: 5.5 hours

Objective: To continue educating the students about medical science as well as the history of medicine. Sixth, seventh, and eighth grade students state testing completed before field.

Teacher in Charge: Sonya Sabb, Science Teacher

Grades: 6th - 8th

Number of students: 25

Number of chaperones: 7

Transportation Cost: No cost to the Board paid by Project Reach - Bus company McGough Bus Co.

Account Number: N/A paid by Project Reach

Admissions: Paid by Project Reach - No cost to the Board.

Account Number: 15-190-100-800-100-XX

Out-of-State Nurse cost: \$60 x 5.5 hrs = \$330

Account Number: 11-000-223-500-000-60

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Submitted by: Sonya Sabb

Approved by: Principal Tyrone Richards

f. **H.L. Bonsall 8th Grade Promotional Exercise 2016 - 2017**

It is recommended that permission be granted for H.L. Bonsall Family School to hold 8th Grade Promotional Exercise, June 16, 2017 @ 10:00 a.m. in the H.L. Bonsall Multi-Purpose Room.

The speaker will be determined before June 2017.

Person-In-Charge: Principal Tyrone Richards

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. **Field Trips - Brimm's Special Needs Department**

It is recommended that permission be granted for Dr. Charles E. Brimm Medical Arts High school Special Needs department to attend the following trips in April 2017;

1. Cherry Hill Racquet Club (Community Based Instruction) - Ms. Brady's class
Transportation will be provided by CCECSC

2. Cherry Hill Racquet Club (Community Based Instruction) - Ms. Brady's class
Transportation will be provided by CCECSC

3. Center City, Philadelphia (Community Based Instruction) - Ms. Brady & Ms. Buzzi's class
Transportation will be provided by CCECSC & PATCO

Submitted by: Ms. Jennifer Brady, Teacher-In-Charge

Approved by: Hye-Won Gehring, Principal

b. **Field Trip Animal Aid Amendment**

It is recommended that an amendment be made to Field Trip – Animal Aid USA approved from February Board minutes page 36 - 37 for Brimm Medical Arts.

It has been recommended that an extra night at the hotel be approved to accommodate an early morning bus arrival.

Total additional hotel costs not to exceed \$658.00.

Total food costs for students and staff not to exceed \$391.00

Account code: 11-000-221-320-000-60

(multiple staff will be reimbursed)

Submitted by: Deborah Goodman, Operations Manager Brimm

Approved by: Wayles Wilson, COO, School Support

3. CAMDEN BIG PICTURE LEARNING ACADEMY

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

a. Class of 2018 Car Wash Fundraiser

It is recommended that eleventh grade students of CBPLA be permitted to participate in a Carwash fundraiser to benefit the Junior Class of 2018 under the direction of Erica Stypinski. There will be several car washes on Saturdays from April 1 to June 10th. The projected profit is \$400 to be deposit in Student Activities Account for the class of 2018. Account#95-000-300-800-000-05

Submitted by Aniecea Williams, Operation Manager

b. Pennies for Patients Fundraiser for Leukemia & Lymphoma

It is recommended that students of CBPLA be permitted to participate in a Pennies for Patients, a fundraiser to raise awareness and money for the Leukemia & Lymphoma society under the direction of Ms. Cathy Glisson. The fundraiser will be held during April and May. Any and all monies collected will be donated to the Leukemia & Lymphoma society.

Submitted by Aniecea Williams, Operation Manager

c. Student Pick Me Ups - Hatch(CBPLA)/SBYS

It is recommended that permission be granted to the School Based Youth Services Program at Hatch/Camden Big Picture Learning Academy to co-host two student Pick Me Ups that would include Bollywood Dancing as a cultural exposure and positive interaction for students.

Pick Me Ups are assemblies held twice week at The Camden Big Picture Learning Academy for the entire school including the students, the teachers, and the administrative staff. This is an opportunity to introduce and express new ideas amongst the entire student body. Additional feedback in the form of SBYS student surveys will be administered immediately following these presentations. The instructor, Ms. Ritu Pandya is a South Jersey residence. She has been recognized for her talents in Yoga & Breath work (Pranayama), Indian folk dancing, Batik, Henna, and Mandalas for over 25 years. She is a great dancer and a passionate yogi. She learned Indian classical dance, Yoga and studied Sanskrit in her childhood and later from authorities of well-known institutions in India. Ritu will demonstrate and teach the students the history and art of Bollywood dance.

Date: May 1, 2017

Time: 8:00am to 9:00am

Location: School Auditorium

Date: May 3, 2017

Time: 1:00pm to 2:00pm

Location: School Auditorium

Personnel: All duties will be supervised by Terri T. Reed

Total cost not to exceed: \$350.00

Account Number: 20-455-200-500-000-00

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AGENDA REPORT

Approved Items for March 28, 2017

Submitted by: Andrea Aumaitre, Project Manager/SBYSP

d. Class of 2022 Change the Luck of a Child Coin Drive

It is recommended that seventh grade students of CBPLA be permitted to participate in Change the Luck of a Child Coin Drive under the direction of Bernadette Finck. The fundraiser benefits Ronald McDonald House of NJ and will be held April, 2017. The projected profit is \$100 and no costs to the board. The monies collected will be donated to the Ronald McDonald House of NJ.

Submitted by Aniecea Williams, Operation Manager

4. CAMDEN HIGH SCHOOL

a. Camden High Overview Committee hosts 90's Hip-Hop Concert

The Division of Engagement request to support Camden High School and the Camden High Reconstruction Committee to host a 90's Hip-Hop concert on April 8, 2017. The Division of Engagement will cover all costs associated with custodial support and security.

Date: April 8, 2017

Time: 6:00pm - 11:00pm

Location: Camden High

Security cost @ \$30 per hour for up to 5 security officers for 5 hours = \$750.00

Custodial fees @ \$40 per hour for up to 2 custodians for 5 hours = \$ 400

Total costs not to exceed:
\$1150

Account Number: 11-800-330-500-003-80

Submitted by: Brendan Lowe, Chief Communications Officer

**

b. Camden High Field Trip to Rutgers Camden Comic Con

School: Camden High School

Name of Location: Rutgers University

Location: Camden, NJ

Month/Year: April 2017

Objective: Students will be able to display their own work at the comic con convention.
Enrichment in arts and literature.

Time: 11:00 a.m. - 2:30 p.m.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Teacher in Charge: Emily Lash

Grades: 9th - 12th

Number of students: 35

Number of Chaperones: 3

Cost:

Transportation will be provided by Rutgers Community Arts Program

There will be no cost to the board

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Emily Lash

c. Camden High School's Senior Prom (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Camden High School's Senior Prom to be amended to change the cost of tickets from \$70.00 per person to \$80.00 per person. Funds to be deposited and taken out of student activities account for final cost of venue, entertainment and decorations. (Board January 24, 2017 Board Minutes, Page 29 Item f).

Date: May 25, 2017

Time: 7:00 pm - 12:00 am

Location: The Mansion on Main Street in Voorhees, NJ

Security: Needed

Account Number: 95-000-300-800-000-01

Submitted by: Mr. Scott Shanklin and Mr. Alex Jones, Principals

d. Camden High School's Glitz and Glamour Gala (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Camden High School Glitz and Glamour Gala to be amended to be change the date from April 6, 2017 to May 3, 2017 (Board Approved January 24, 2017, pages 26 and 27, Item a)

Cost:

Entertainment, food and decorations: \$1,000.00

Account Number: 15-000-240-300-300-01

Total cost not to exceed: \$1,000.00

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Submitted by: Mr. Alex Jones and Mr. Scott Shanklin, Principals

e. Camden High School Glitz and Glamour Tea (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Camden High School Glitz and Glamour Tea to be amended to be combined with the Telrose Corporation "Beautiful Me Empowerment Tea to commence on April 26, 2017 (Board Approved January 24, 2017, page 16, Item d) and (Board Approved January 24, 2017, pages 27 and 28, Item c).

Cost:

Food and Decorations: \$600.00

Account Number: 95-000-300-800-000-01

Total cost not to exceed: \$600.00

Submitted by: Mr. Alex Jones and Mr. Scott Shanklin, Principals

f. Camden High School Goodwill Field Trip to Camden County College
School: Camden High School Goodwill

Name of Location: Camden County College

Location: Blackwood, NJ

Month/Year: April 2017

Objective: Students will be able to learn about many degree and certificate programs, financial aid and how to manage college debt. They will meet advisors, career, faculty and students.

Time: 8:30 a.m. - 1:30 p.m.

Teacher in Charge: Mrs. Lisa Rhodan

Grades: 12th

Number of students: 15

Number of Chaperones: 2

Cost:

Transportation: \$400.00

Account Number: 15-000-270-512-100-11

Admissions Fees: Free

Total cost not to exceed: \$400.00

Approved by: Dr. Johnathan Ogbonna, Principal

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AGENDA REPORT

Approved Items for March 28, 2017

Submitted by: Mrs. Lisa Rhodan

- g. Camden High School Field Trip to The SJ/Philadelphia Area JROTC/SROTC Awards Luncheon

School: Camden High School

Name of Location: The SJ/Philadelphia Area JROTC/SROTC Awards Luncheon

Location: Philadelphia, PA

Month/Year: April 2017

Objective: Students will be able to participate in a awards luncheon where they will be recognizing outstanding cadets in the South Jersey and Philadelphia Region.

Time: 10:15 a.m. - 1:30 p.m.

Teacher in Charge: Col. V. Ross and Sgt. B. Moody

Grades: 9th - 12th

Number of students: 5

Number of Chaperones: 1

Cost:

Transportation: \$500.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$500.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. V. Ross and Sgt. B. Moody

- h. Camden High School JROTC Field Trip to Refreshing Mountain Summer Camp

School: Camden High School

Name of Location: Refreshing Mountains

Location: Stevens, PA

Month/Year: June 2017

Objective: Students will be able to participate in JROTC Cadet leadership challenge as Refreshing Mountain summer camp

Time: 7:30 a.m. - 2:30 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Grades: 9th - 12th

Number of students: 20

Number of Chaperones: 2

Cost:

Transportation: \$1,385.00

Account Number: 15-000-270-512-300-01

Admission Fee: Free

Total cost not to exceed: \$1,385.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

i. Camden High School JROTC Field Trip to NJ Business Hall of Fame

School: Camden High School

Name of Location: NJ Business Hall of Fame

Location: New Brunswick, NJ

Month/Year: April 2017

Objective: Students will be able to participate in the Junior Achievement Business Hall of Fame and be recognized for our community service on behalf of participating companies. Improve develop social etiquette skills in a formal business environment.

Time: 3:15 p.m. - 10:00 p.m.

Teacher in Charge: Col. V. Ross and Sgt. B. Moody

Grades: 9th - 12th

Number of students: 20

Number of Chaperones: 2

Cost:

Transportation: \$1,100.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$1,100.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. V. Ross and Sgt. B. Moody

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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j. Administrative Practicum Field Experience - Cynthia Clark

It is recommended that permission be granted for Camden High School–Camelot to have Cynthia Clark, Gwynedd Mercy University student, to complete her administrative practicum at the school. Ms. Clark will begin her practicum March 1-June 4, 2017, every Tuesday and Thursday during students' planning period for a total of 2.5 hours a week.

Ms.Clark will be under the leadership of Herbert Simons, Principal.

There will be no cost to the Board.

Approved by: Herbert Simons, Principal, Camelot

k. Camden High School Knowledge Club/SAT Prep Afterschool Program (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Knowledge Club/SAT Prep After School Program to be amended to include a subscription of newspapers from New York Times from September to June which will provide a variety of reading materials and topics related to the English portion of SAT material (Board Approved August 23, 2016 Board Minutes, Pages 86 and 87 Item l).

Cost:

Subscription of New York Times Papers September to June: \$2,227.20

Account Number 15-190-100-610-300-01

Total cost not to exceed: \$2,227.20

Submitted by: Alex Jones, Principal

l. Camden High School JROTC Field Trip to WHYY TV Radio Station Philadelphia
School: Camden High School

Name of Location: WHYY TV Radio Station Philadelphia

Location: Philadelphia, PA

Month/Year: May 2017

Objective: Students will be able to participate in lesson plan on communication and public speaking.

Time: 8:00 a.m. - 3:30 p.m.

Teacher in Charge: Col. V. Ross and Sgt. B. Moody

Grades: 9th - 12th

Number of students: 30

Number of Chaperones: 3

Cost:

Transportation: \$208.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$1,100.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. V. Ross and Sgt. B. Moody

- m. Camden High School Field Trip to Six Flags Great Adventure (D-Building)
School: Camden High School

Name of Location: Six Flags Great Adventure

Location: Jackson, NJ

Month/Year: May 2017

Objective: Students will be able to participate and learn about the relationship between speed, distance and time.

Time: 8:30 a.m. - 3:30 p.m.

Teacher in Charge: Ms. N. Florans

Grades: 9th - 12th

Number of students: 75

Number of Chaperones: 7

Cost:

Transportation: \$2,150.00

Account Number: 15-000-270-512-300-01

Admission Fees: \$30.99 x 75 per person = \$2,234.25

Processing Fee: \$11.00 x 1 = \$11.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$4,485.25

Approved by: Scott Shanklin, Principal

Submitted by: Ms. N. Florans

- n. Camden High School Field Trip to Six Flags Great Adventure Physics Day (Main Bldg.)
School: Camden High School

Name of Location: Six Flags Great Adventure Physics Day

Location: Jackson, NJ

Month/Year: May 2017

Objective: Students will be able to visit the out door classroom at Physics Day at Six Flags

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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and use tools to collect physical data for analysis, predict and calculate forces acting on a rider at different points during a ride, calculate the work and the power necessary to move riders through a ride and calculate centripetal acceleration and normal forces acting on riders in circular motion.

Time: 8:30 a.m. - 6:00 p.m.

Teacher in Charge: Kyle Grizzard and Tracey Freeman

Grades: 9th - 12th

Number of students: 100

Number of Chaperones: 10

Cost:

Transportation: \$1,750.00

Account Number: 15-000-270-512-300-01

Admission Fees: \$51.29 x 100 per person = \$5,129.00

Parking Pass: \$20.00 x 3 buses = \$60.00

Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$6,939.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Kyle Grizzard and Tracey Freeman

- o. Camden High School Field Trip to Cape May Zoo
School: Camden High School

Name of Location: Cape May Zoo

Location: Cape May, NJ

Month/Year: May 2017

Objective: This is a incentive trip where students will be able to observe and participate in learning about various animals.

Time: 8:30 a.m. - 4:00 p.m.

Teacher in Charge: Kyle Grizzard and Tracey Freeman

Grades: 9th - 12th

Number of students: 80

Number of Chaperones: 8

Cost:

Transportation: \$1,400.00

Account Number: 15-000-270-512-300-01

Admission Fees: \$80.00 x 2 bus loads = \$160.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Account Number: 15-190-100-800-300-01

Total cost not to exceed: \$1,560.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Kyle Grizzard and Tracey Freeman

- p. Camden High School JROTC Field Trip to South Jersey Women's Future Leadership Forum
School: Camden High School

Name of Location: Lockheed Martin

Location: Morrestown, NJ

Month/Year: June 2017

Objective: Students will be able to participate in a plan on communication and public speaking.

Time: 8:30 a.m. - 2:30 p.m.

Teacher in Charge: Col. Vince Ross and Sgt. Bobby Moody

Grades: 9th - 12th

Number of students: 20

Number of Chaperones: 2

Cost:

Transportation: \$265.00

Account Number: 15-000-270-512-300-01

Admission Fees: Free

Total cost not to exceed: \$265.00

Approved by: Alex Jones and Scott Shanklin, Principals

Submitted by: Col. Vince Ross and Sgt. Bobby Moody

- q. Camden High School Field Trip to Rutgers University
School: Camden High School

Name of Location: Rutgers University

Location: Camden, NJ

Month/Year: April 2017

Objective: Students will be able to learn life skills and job training.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Time: 10:15 a.m. - 12:30 p.m.

Teacher in Charge: Ms. Buzzi

Grades: 11th - 12th

Number of students: 5

Number of Chaperones: 4

Cost:

Transportation will be provided by CCESC

There will be no cost to the board

Approved by: Michael Avery, Operations Manager

Submitted by: Ms. Buzzi

- r. Camden High Field Trip to Pennsauken Food Bank
School: Camden High School

Name of Location: Pennsauken Food Bank

Location: Pennsauken, NJ

Month/Year: April 2017

Objective: Students will be able to learn life skills and job training.

Time: 10:15 a.m. - 12:30 p.m.

Teacher in Charge: Ms. Buzzi

Grades: 11th - 12th

Number of students: 5

Number of Chaperones: 4

Cost:

Transportation will be provided by CCESC

There will be no cost to the board

Approved by: Michael Avery, Operations Manager

Submitted by: Ms. Buzzi

- s. Camden High Field Trip to Center City
School: Camden High School

Name of Location: Center City

Location: Philadelphia, PA

Month/Year: April 2017

Objective: Students will be able to learn community based instruction.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for March 28, 2017

Time: 10:00 a.m. - 2:00 p.m.

Teacher in Charge: Ms. Buzzi

Grades: 11th - 12th

Number of students: 5

Number of Chaperones: 4

Cost:

Transportation will be provided by CCESC

There will be no cost to the board

Approved by: Michael Avery, Operations Manager

Submitted by: Ms. Buzzi

- t. Camden High School JROTC Field Trip to Junior Achievement of NJ Finance Park (Amendment)

RECOMMENDATION: It is recommended that the previously board approved Camden High School JROTC Field Trip to Junior Achievement of NJ Finance Park to be amended to change the cost of transportation from \$800.00 to \$1,135.00 (Board Approved February 28, 2017, page 44, Item k).

Cost:

Transportation: \$1,135.00

Account Number: 15-000-270-512-300-01

Total cost not to exceed: \$1,135.00

Submitted by: Mr. Alex Jones and Mr. Scott Shanklin, Principals

5. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

- a. 8th Grade Promotional Dance

It is recommended that Octavius V. Catto Community Family School be given permission to have the 8th grade dance at Dave & Busters in order to celebrate students and their graduation achievement along with their 8th grade teachers and peers.

Date: June 2017

Time: 5:30PM-10:00PM

Grade: 8th Grade

Students 55 Chaperones 5

Party Package Food, Refreshments & Play Card \$25.59pp x 60 = \$1535.28

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$435.00

15-000-270-512-100-36 (Field Trip Transportation)

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Total Cost Not to Exceed: \$1970.40

Submitted By: Nikrena Steed, Teacher in Charge

Approved By: Byron Dixon, Principal

b. 6th Grade Baltimore Aquarium Trip

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to the Baltimore Aquarium, Baltimore, MD.

Students will be able to describe ways in which changes in environmental conditions can affect the survival of individual organisms and entire species.

Date: May 2017

Time: 7AM-3PM

Grade: 6th Grade

Students 59 Chaperones 10

Admissions: \$17.95 pp x 59 students = \$1,059.05

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$2,400.00

15-000-270-512-100-36 (Field Trip Transportation)

Total Cost Not to Exceed: \$3,459.00

Submitted By: Christopher Callahan, Teacher in Charge

Approved By: Byron Dixon, Principal

c. 4th Grade Trip - Palmyra Cove

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to Palmyra Cove Nature Park, Palmyra, NJ.

Students will be able to be able to gain a hands on understanding of organisms in diverse ecosystems.

Date: May 2017

Time: 8:45AM-1:30PM

Grade: 4th Grade

Students 60 Chaperones 10

Admissions: \$12.00 pp x 60 students and staff = \$720.00

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$950.00

15-000-270-512-100-36 (Field Trip Transportation)

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Total Cost Not to Exceed: \$1,670.00

Submitted By: Tracy L. Brown, Teacher in Charge

Approved By: Byron Dixon, Principal

d. 2nd Grade Trip - Academy of Natural Science

It is recommended that Octavius V. Catto Community Family School be given permission to participate in a trip to the Academy of Natural Science, Philadelphia, PA.

Students will be able to be exposed to gather information from various sources, speakers, media, and exhibitions to write a narrative describing their trip and referencing classroom activities to show connections scoring 4 out of 5 on writing rubric.

Date: May 2017

Time: 9:00AM-2:00PM

Grade: 2nd Grade

Students 75 Chaperones 10

Teacher in Charge: Georgeann Swartz

Admissions: \$11.00 pp x 75 students and staff = \$825.00

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$870.00

15-000-270-512-100-36 (Field Trip Transportation)

Total Cost Not to Exceed: \$1,695.00

Submitted By: Georgeann Swartz, Teacher in Charge

Approved By: Byron Dixon, Principal

e. Box Tops for Education Celebration (RATIFICATION)

It is recommended that Octavius V. Catto Community Family School amend the following board item that was approved February 28, 2017.

Date: March 30, 2017

Time: 2pm-2:30pm

Location: Octavius V. Catto Community Family School Cafeteria

It is recommended that Octavius V. Catto Community Family School be granted permission to host a Box Tops for education celebration. Students will be recognized for collecting Box Tops and helping to raise funds for their end-of-the-year celebration.

Cost: \$3pp x 75 people = \$225

Account: 95-000-300-800-000-36 (Student Activities)

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved By: Byron R. Dixon, Principal

f. Camden Enrollment Open House/Alumni Night

It is recommended that permission be granted to Octavius V. Catto Community Family School to host an Open House/Alumni Night as a method to educate parents on completing applications through the Camden Enrollment website.

Date: March 22, 2017

Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium

Security :\$41.14 /HR x 2HRS = \$82.28

Total Cost Not To Exceed: \$82.28

Account#: 15-000-266-100-000-36, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

g. Talent Show

It is recommended that permission be granted to Octavius V. Catto Community Family School to host a Talent show where students will be able to display their musical and artistic abilities for families and teachers.

Date: May 11, 2017

Time: 5pm-7pm

Location: Octavius V. Catto Community Family School Auditorium

Security :\$41.14 /HR x 2HRS = \$82.28

Total Cost Not To Exceed: \$82.28

Account#: 15-000-266-100-000-36, Security Line

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

h. I Pledge Catto! Celebration

It is recommended that permission be granted to Octavius V. Catto Community Family School to host an I Pledge Catto! Celebration in order to celebrate our returning parents within the Catto Community.

Date: March 31, 2017

Time: 1pm-2:30pm

Location: Octavius V. Catto Community Family School Gymnasium

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Submitted By: Pamela Rossi, Operations Manager

Approved By: Byron R. Dixon, Principal

i. 5th Grade Medieval Times Trip

It is recommended that Octavius V. Catto Community Family School be given permission to go the Medieval Times Dinner Tournament in Lyndhurst, NJ.

Students will be able to

Date: May 2017

Time: 9:00PM-1:00PM

Grade: 5th Grade

Students 55 Chaperones 5

Admission: \$35.50pp x 58 students and staff = \$2,063.00

Account: 15-190-100-800-100-36 (Field Trip Account)

Transportation: \$1790.00

15-000-270-512-100-36 (Field Trip Transportation)

Total Cost Not to Exceed: \$3853.00

Submitted By: Leslie Golden, Teacher in Charge

Approved By: Byron Dixon, Principal

j. Supplies Donation

It is recommended that Octavius V. Catto Community Family School receive donation of water, cleaning-wipes, and napkins from Zeta Phi Beta Sorority, Incorporated during PARCC testing and the end-of-the-year Field Day celebration.

Date: April 2017-June 2017

There will be No Cost to the Board

Submitted By: Briana Smith-Gibbs, Family & Operations Coordinator

Approved By: Byron R. Dixon, Principal

k. 8th Grade Promotional Barbecue

It is recommended that Octavius V. Catto Community Family School be granted permission to have the Eighth Grade barbecue in the courtyard 1 day after the Promotional Ceremony between the hours of 11AM and 2:30pm. The tentative date is June 20, 2017. All necessary food, beverage, and decorations will be donated by students and parents.

There will be no cost to the Board.

Date: June 20, 2017

Time: 11AM-2:30PM

Location: Octavius V. Catto Community Family School Courtyard

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted By: Nikrena Steed, Teacher in Charge

Approved By: Byron R. Dixon, Principal

1. 8th Grade Promotional Ceremony

It is recommended that Octavius V. Catto Community Family School be granted permission to have the Eighth Grade Promotional Ceremony in the auditorium 2 days prior to the last day of school at 10AM, followed by a reception to be held in the Media Center. Tentative Date is June 19, 2017.

Breakfast & Lunch Refreshments for Graduates & Family: \$3.58/pp x 120 = \$430.00

Diploma Covers: \$9.33/diploma x 60 graduates = \$599.80

Total Cost Not to Exceed: \$1,029.80

Account #: 95-000-300-800-000-36, Student Activities

Submitted By: Nikrena Steed, Teacher in Charge

Approved By: Byron R. Dixon, Principal

6. COOPER'S POYNT SCHOOL

a. Field Trip - Smithsonian

It is recommended that the board grants an amendment for a field trip previously approved in September 2016. Cooper's Poynt was previously granted permission to take 5th graders on a field trip to the Smithsonian Institute in Washington, D.C. We are requesting an amendment to include 6th graders on this field trip.

b. Field Trip - Sky Zone

It is recommended that the board grants an amendment for a principal's incentive trip to Sky Zone, previously approved in September 2016. Previous cost was \$500.75, new cost is \$560.00. Cooper's Poynt is requesting an additional \$59.25 from account # 15-190-100-800-100-12 to pay for admissions.

c. Fundraiser - Autism Awareness

It is recommended that the board grants permission to the Physical Education Department at Cooper's Poynt to hold a fundraiser during the month of April. The P.E. Department at Cooper's Poynt will be making pins in an effort to increase Autism Awareness. The pins will be available to staff and students in exchange for a \$1.00 donation. The funds collected from the donations will be used towards supporting the Autistic Program at Cooper's Poynt.

Date: April 1 - 30, 2017

Time: 8:30 A.M. - 3:30 P.M.

Location: Cooper's Poynt

Cost: No cost to the board

Submitted by: Noel Deremigi, Physical Education Teacher

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Approved by: Dr. Stephen D. Bournes, Principal

7. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. FIELD TRIP - THE ACADEMY OF NATURAL SCIENCES 3RD GRADE

It is recommended that permission be granted for Cramer School's 3rd grade students to visit The Academy of Natural Sciences in Philadelphia, PA, to act as scientists for the day and take part in a hands-on lesson. They will explore dioramas and learn about animal habitats. They will investigate dinosaur hall and read about the different types of dinosaurs and observe the fossils.

Date: June 2017

Time: 9:30 AM - 2:00 PM

Teacher: Ms. Amber Bazulis

56 Students / 9 Chaperones

Transportation: \$550.00

Account #: 15-000-270-512-100-13

Admissions Cost: \$624.00

Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

b. FIELD TRIP - ARM & HAMMER PARK

It is recommended that Cramer School be granted permission for their 4th, 5th and 6th grade students to visit the Arm & Hammer Park in Trenton, NJ where students will gain an overview objective of lessons in Language Arts, Mathematics, Science, Social Studies and Spanish.

Date: May 2017

Time: 9:00 AM - 1:15 PM

Teacher: Mr. Jeffrey Grossman

183 Students / 18 Chaperones

Transportation: \$1,800.00

Account #: 15-000-270-512-100-13

Admissions Cost: \$1,830.00

Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

c. FIELD TRIP - CAMDEN AQUARIUM

It is recommended that permission be granted for Cramer School to have their 3rd grade students visit The Camden Aquarium in Camden, NJ where students will act as scientists for the day and explore through hands-on investigation. They will take part in a STEM activity on Ocean Pollution.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Date: June 2017

Time: 9:30 AM - 2:00 PM

Teacher: Ms. Amber Bazulis

56 Students / 10 Chaperones

Transportation: \$200.00

Account #: 15-000-270-512-100-13

Admissions Cost: \$996.00

Account #: 15-190-100-800-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

d. FIELD TRIP - UNIVERSITY OF PENNSYLVANIA

It is recommended that permission be granted for Cramer School's 3rd - 6th grade students to go on a Field Trip to University of Pennsylvania, Penn Relays in Philadelphia, PA.

Students will be given the opportunity to step foot on a College Campus to witness the track and field competitions.

Date: April 2017

Time: 8:30 AM - 2:00 PM

Teacher: Mr. Delorence Woodards

30 Students / 3 Chaperones

Admissions Fee: \$170.00

Account #: 15-190-100-800-100-13

Transportation Fee: \$300.00

Account #: 15-000-270-512-100-13

Approved by: Mrs. Danielle M. Phillips, Principal

8. CREAM - R. T. CREAM FAMILY SCHOOL

9. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Standard Solutions

This is an amendment to the original board item approved on Nov. 22, 2016 pg. 64 to increase the cost by \$4,400 to add two additional days of professional development to drive PARCC preparation for students. The new total cost is \$30,800.

It is recommended that the Creative Arts Morgan Village Academy acquire the services of Standards Solution to provide professional development and in class support for teachers grades 6 - 11 in the following areas:

How to Construct and Instruct the EBSRs and TECRs
Utilizing PARCC Rubrics

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved Items for March 28, 2017

Reasoning In Mathematics
Creating PARCC Like Assessments for Mathematics
Conduct Demonstrations Lessons for ELA and Math
Conduct Student Product Reviews
Provide In-Class Support

Dates Middle School:
September 2016 - March 2017

Dates High School:
September 2016 to March 2017

Time: All Day
Account # 20-274-200-300-000-00

Additional Cost Not To Exceed: 4400.00

Approved By: Dr. Davida Coe-Brockington, Principal
Submitted by : Mylisa Himmons, Operations Manager

b. New Orleans and Heritage Music Festival/Competition

This is an amendment to originally approved Vocal Festival\Competition on November 2016 pg. 68, 2016 Board Minutes.

It is recommended that permission be granted for the Creative Arts Morgan Village Academy's Concert Choir to attend and perform at the New Orleans and Heritage Festival and Competition. This Festival/Competition is also an educational program benefiting the students with Arts enrichment and lifelong experiences.

Name of Location: New Orleans
Location (City and State): New Orleans, LA

Date: April, 2017
Time: 5 days (overnight)

Teacher in Charge: Ms. Benita Farmer
Grades: 6th-12th
Number of students: 18
Number of chaperones: 5

Transportation Cost: \$1175
Account Number: 15-000-270-512-100-06

Admissions: \$1,200 X 18(students)= \$21,600
Admissions Account to pay :\$5,740.55 #15-190-100-800-100-06

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Balance of trip is \$15,859.45 to be paid by projected fundraising profit, Vocal Booster Funds and parent donations

c. Dorney Park- Junior Class

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host their class trip at Dorney Park in Allentown PA. Students will participate in bonding activities as a class.

School: Creative Arts Morgan Village Academy

Name of Location: Dorney Park

Location: Allentown, PA

Month/ Year May, 2017

Hours/ Days: one day trip

Time: 6.5

Teacher in Charge: Mr. John Pfeffer and Catherine Johnson

Grade: 11th

Number of Students: 50

Number of chaperones: 4

Transportation: \$500.00

Account Number: 15-000-270-512-100-06

Admissions: 50(students)x 45.00=\$2,250.00

Account Number: 95-000-300-800-000-20

To be paid by projected fundraising profits, and parent donations.

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

d. Senior Baccalaureate

It is recommended that permission be granted for the Creative Arts Morgan Village Academy conduct a Baccalaureate Service on Thursday, June 15, 2017 6:00pm-8:00pm in the school auditorium.

Students will participate in a non denominational service honoring the graduating class.

Teachers in Charge

Jacquelyn Thornton, Senior Class Advisor & Baccalaureate Coordinator

Angela Wright-Yelverton, NHS Advisor

Teachers will graciously donate their time.

Two Security Officers-\$30.00 per hour, not to exceed \$400.00

Account #15 000 266 100 200 06

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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One Custodian -\$40.00 per hour, not to exceed \$ 200.00
Account # 15-000-262-100-100-06

Submitted by: Mylisa Himmons, Operations Manager
Approved By Dr. Davida Coe- Brockington, Principal

e. Jazz Band- Amsterdam

This is an amendment to previous approved board item on September 2016 pgs. 97-98.
board minutes.

It is recommended that permission be granted for Creative Arts Morgan Village Academy to attend International Big Band Competition 2017. Students will participate in an international band competition, and receive positive and instructive adjudication with recorded and written comments from international judges.

Objective: Students will create, produce and perform works of music.

Name of Location: International Big Band Competition in Hoofddorp, Amsterdam

School: Creative Arts Morgan Village Academy

Name of Location: Amsterdam

Location: Italy: Venice, Florence and Rome

Month/ Year June 2017

Hours/ Days: 5 days

Time: 9:00-8:00 pm

Teacher in Charge: Mr. Jamal P. Dickerson

Grade: 9-12th

Number of Students: 30

Number of chaperones: 10

Transportation: \$2000.00

Account Number: 15-000-270-512-100-06 (Bus Transportation to/from JFK International Airport)

Air Fare: \$624.90(per person) x 40(students and chaperones)= \$24,996.00

To be paid by projected fundraising profit, Band Booster Fund and parents will be deposited into the account prior to the trip

Admissions: No COST to the Board

Lodging: Novotel Amsterdam Schiphol Airport

Taurusavenue 12

2132 LS Hoofddorp - NETHERLANDS

Lodging will be graciously paid by the organization hosting the event.

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Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

f. ACT/SAT Incentive

It is recommended that permission be granted for Creative Arts Morgan Village Academy to host a luncheon as an incentive for all students who complete their ACT\SAT testing.

Creative Arts Morgan Village Academy strives to encourage and motivate all students to complete their College and Career Readiness requirements in advance to secure placement into the college or university of their choice.

School: Creative Arts Morgan Village Academy

April 2017

Chick-A-Fila Caterers

Teacher in Charge: Paulina Anyanwu

Number of students: 60

Cost not to exceed \$500

Account Number: 15-190-100-600-005-06

Submitted by: Mylisa Himmons, Operations Manager

Approved by: Dr. Davida Coe-Brockington

g. Senior Awards Luncheon

It is recommended that permission be granted for the Creative Arts Morgan Village Academy conduct Senior Awards and Yearbook Luncheon on Tuesday, June 2017 from 12:30 – 3:00 pm in the Media Center. Students will be recognized for their achievement throughout the year.

Teacher in Charge: Jacquelyn Thornton, Senior Class Advisor

Joelle Wagner-Lynch, Yearbook Advisor

Paulina Anywanu, Guidance Counselor

Angela Wright-Yelverton, NHS Advisor

Cost not to exceed \$1000.00

Account Number: 95-000-300-800-000-20

Students Activities

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Mylisa Himmons, Operations Manager

h. Senior Class Trip Brandywine

It is recommended that permission be granted for the Creative Arts Morgan Village Academy for the senior class to attend and host a senior class picnic to Brandywine Picnic Park on May 19, 2017.

Name of location: Brandywine Picnic Park

Location (City and State): West Chester, PA

Month/Year: June 2017

Hours: 6.5 hours

Teacher in Charge: Ms. Jacquelyn Thornton

Grades: 12th

Number of students: 58

Number of chaperons: 3

Transportation Cost: \$500

Account Number: 15-000-270-512-100-06

Admissions: 58 x \$18.50= \$1073.00

Account Number: 95-000-300-800-000-20

Balance to be paid by projected fundraising profit, and parent donations.

Approved by: Dr. Davida Coe-Brockington, Principal

Submitted by: Mylisa Himmons, Operations Manager

i. Senior Trip -Hershey Park

It is recommended that permission be granted for the Creative Arts Morgan Village Academy for Senior class to attend a senior class trip to Hershey Park on May, 2017. This is an overnight trip (one night). This opportunity for seniors allows them to bond, build relationships, and socialize before graduating from high school.

Location: Hershey park, Hershey, PA

Date(s) of Field Trip: May, 2017 to June 2017

Time:

Teacher in Charge- Jacquelyn Thornton

Number of students: 58

Chaperones; Jacquelyn Thornton

Santina Upsahw

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Kent Edwards

Transportation: \$1000.00

Account Number: 15-000-270-512-100-06

58 Students x\$60.00= \$3,480.00

Admissions: #95-000-300-800-000-20 (Student Activities Account)

Submitted by: Mylisa Himmons, Operations Manager

Approved By Dr. Davida Coe- Brockington, Principal

j. Saturday Arts and Enrichment/Tutorial Program

This is an amendment to originally approved November 2016 pg. 61 2016 and to Board Minutes.

The program will replace Alphonso Jones with Louis Misselhorn for the duration of the Saturday program.

Saturday Arts and Enrichment/Tutorial Program

It is recommended that the Creative Arts Morgan Village Academy conduct a Saturday Arts and Enrichment/Tutorial Programs.

What: Saturday Extended Day Program

Who: 6th - 12th Grades

Participation: All Students

Purpose: Tutorial and enrichment for students in LAL, Science, Social Studies, Mathematics, homework help, visual and performing art program.

Day: Saturday

Dates: February 4, 2017 – April 1, 2017

Number of Days: 9 days total

Time: 9:00 am - 12:00 pm – 3 hours

Staff: \$33.35- 8 Professional Staff @ 3 hours per day @ 9 days = \$7,203.60

1 Teacher in Charge @ 3 hours per day @ 9 days @ \$36.80 per hour = \$993.60

1 Paraprofessional @ 3 hours @ 9 days @ \$17.35 per hour = \$468.45

Cost Not to Exceed: \$8,665.65

Instructional Staff Account Number: 20-235-100-100-002-001

Security Officer - The rate depends on the security guard, but cost not to exceed \$3,000.00

Non-instructional account: 15-000-266-100-200-06 Staff Needed:

Teacher In Charge: Benita Farmer

Teachers:

Jamal Dickerson

Donna Irons

Ann Kavanaugh

Joelle Wagner-Lynch

Elbrite Brown

Kent Edwards

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Alphonso Jones
Joanne Johnson
Paraprofessional - Lezity Soto

Submitted by: Mylisa Himmons, Operations Manager
Approved by: Dr. Davida Coe-Brockington, Principal

10. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. 2017 Penn Relays

It is hereby recommended that permission be granted for students and staff to attend Penn Relays.

Name of Location: University of Pennsylvania- Franklin Field
Location: Philadelphia, PA
Month/Year: April 2017
Hours: 5.5 hours
Teacher in Charge: David Fudala
Grades: 6-8
Number of students: 25
Number of chaperones: 5

Transportation Cost: \$600
Account Number: 15-000-270-512-100-14

Admissions: There Is no cost to the board (Paid by PTO)

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

b. Kroc Center Swimming Lessons

It is hereby recommended that permission be granted for 20 students to take swimming lessons at the KROC Center for six weeks.

Name of Location: KROC Center
Location: Camden, NJ
Month/Year: April - May 2017
Hours: 2.5 hours
Teacher in charge: David Fudala
Number of students: 20
Number of chaperones: 2

Transportation Cost: \$1,200
Account Number: 15-000-270-512-100-14

Admissions: \$600
Account Number: 15-190-100-800-100-14

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

c. 3rd Annual Citizens Bank Weather Education Day

It is hereby recommended that permission be granted for students and staff to attend Weather Education Day at Citizens Bank Park. NBC 10's First Alert meteorologists will provide a pregame educational experience that helps students explore the science of weather in a fun exciting way.

Name of Location: Citizens Bank Park

Location: Philadelphia, PA

Month/Year: May 2017

Hours: 5.5 hours

Teacher in charge: David Fudala

Grades: 6-8

Number of students: 25

Number of chaperones: 5

Transportation Cost: \$600

Account Number: 15-000-270-512-100-14

Admission: No cost to the board (Paid by PTO)

Approved by: Sharon Woodridge, Principal
Submitted by: Danielle Montague, Operations Manager

11. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Dudley School trip to Rowan Univeristy

It is recommended that Dudley school have permission to take a trip to Rowan University.

Date: March, 2017

Time: 8:30 am to 2:30 pm

Free trip

Transportation: 1 bus @ \$400.00

Cost not to exceed: \$400.00

Submitted by: Ms. Gloria Martinez-Vega

b. Dudley school - Professional Development

It is recommended that permission be granted for Jennifer Brozoski, Lead Educator and Ms. Gloria Martinez-Vega, Principal to attend professional development sessions at the New Jersey Leadership Academy at the New Jersey Principals and Supervisors Association in

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Monroe Township, New Jersey.

These collaborative professional development experiences will allow Ms. Martinez-Vega and Ms. Brozowski the opportunity to enhance their leadership abilities and transform outcomes for teachers and students at Dudley school.

Dates: September, 2016 thru June, 2017

Cost

Registration: \$850.00 per person x 2 = \$1,700.00

Mileage: 1000 miles @ 31. cents = \$310.00

Total cost not to exceed \$2,010.00

Account#: 15-000-223-320-100-15

Submitted by: Ms. Gloria Martinez-Vega, Principal

c. 8th Grade Field Trip

It is recommended that permission be granted to Thomas H. Dudley School to have a Senior Trip to Washington, DC to explore our nation's capital. Students will be learn about American history and government. The trip will begin at the U.S. Capital and continue on to the Washington Monument and the Lincoln Memorial, two landmarks that help tell the story of our country. Students will have picnic lunch (provided by Aramark) on the National Mall. The day will conclude with a trip to the US Holocaust Memorial Museum.

Location: Washington DC

Dates: June 2017

Hours: 33

Teacher in Charge: Larry Zahn

Grade 8th

Number of Students: 35

Number of Chaperones: 5

Name of Location: US Capital

Cost: Free

Name of Location: Washington Monument

Cost: Free

Name of Location: Lincoln Memorial

Cost: Free

Name of Location: US Holocaust Memorial Museum

Cost: Free

Transportation Cost: \$1,300 (Coach Bus)

Account Number: 15-000-270-512-100-15

Out of State Nurse: \$2,100

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Accommodations: \$0

Account Number: 15-190-100-800-100-15

Submitted by: Aaron J. Roller, Operations Manager

d. Dudley School - Perfect Attendance

It is recommended that Dudley School be permitted to hold a 2nd Marking Period Perfect Attendance celebration.

We will honor the parents of the students that have perfect attendance for the 2nd marking period SY16-17.

Date: April 28, 2017

Time: 1:30 pm to 2:30 pm

Refreshments will be served for parents - 75 participants x \$7.00 = 525.00

Vendor TBD

Account #20-235-200-800-0-15

Cost not to exceed \$525.00

Submitted by: Ms. Gloria Martinez-Vega

e. Dudley School - Multicultural Celebration

It recommended that permission be granted to Dudley school to hold a Multicultural Celebration workshop. This workshop is to share the history of different cultures. We will also take the opportunity to encourage parents to teach their children multicultural history. Refreshments will be served.

Date: April 7, 201

Time: 1:30 pm to 2:30 pm

Lunch for parents -30 participants x \$7.00 = \$210.00

Vendor TBD

Account# 20-235-200-800-00-15

Cost not to exceed \$210.00

Submitted by: Ms. Gloria Martinez-Vega

f. Dudley School - Literacy

It is recommended that Dudley School hold a Literacy workshop. Effective methods & techniques on how to help your children stay motivated in reading, writing and math at home during the summer. Parents will be shown how to create exciting and fun activities for the summer focusing in Literacy & Math. We will also have free games and books.

Date: June 13, 2017 (Date is tentative)

Time: 1:30 pm to 2:30 pm

Refreshments will be provided for parents. Participants 100 x \$7.00 = \$700.00

Account #20-235-200-800-00-15

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted by Ms. Gloria Martinez-Vega, Principal

g. Dudley school - Dad/Reading

It is recommended that Dudley School hold a Dad-Read-2-Me-Day. (Dad, Uncle, Grandfather, Male figure). We will take the opportunity to teach parents great ideas to make reading fun at home. Free books will be provided. (We will focus on the importance of how fathers impact their children's life when they are involved in their academic growth.)

Date: June 9, 2017 (Date is tentative)

Time: 1:30 pm to 2:30 pm

Refreshments will be provided for parents. Participants 40 x \$7.00 = \$280.00

Account #20-325-200-800-00-15

Vendor TBD

Submitted by Ms. Gloria Martinez-Vega

h. Dudley - Transitioning

It is recommended that Dudley school hold a meeting for Transitioning to Kindergarten. This meeting will focus on the importance of attendance. We will have a kindergarten walk thru where parents will have the opportunity to appreciate the difference between a Pre-K classroom setting and a kindergarten classroom.

Date: May 18, 2017 (Date is tentative)

Time: 1:30 pm - 2:30 pm

Refreshments will be provided for parents. Participants 30 x \$7.00 = \$210.00

Account #20-235-200-800-00-15

Vendor TBD

Submitted by Ms. Gloria Martinez-Vega, Principal

i. Dudley school - Strengthening Families

It is recommended that Dudley school be permitted to hold a Parent Fun Night. This will be a night of fun activities in math and reading that parents can use at home with their children. Free books will be provided.

Date: April 12, 2017

Time: 5:00 pm to 7:00 pm

Refreshments will be provided for parents - 50 participants x \$10.00 = \$500.00

Vendor TBD

Account #20-235-200-800-00-15

Security needed: Account #15-190-100-106-100-15

Submitted by: Ms. Gloria Martinez-Vega

j. Dudley school - Mom-Read-2-Me-Day

It is recommended that Dudley School be permitted to hold a Mom-Read-2-Me-Day. (Mom,

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aunt, grandmother, guardian). At this event we will take the opportunity to teach parents new ideas on how to make reading fun at home. We will have reading activities shared by teachers as well as free books.

Date: May 12, 2017 (Date is tentative)

Time: 1:30 pm to 2:30 pm

Refreshments will be served to parents - Participants 40 x \$7.00 = \$280.00

Account #20-235-200-800-00-15

Vendor TBD

Submitted by: Ms. Gloria Martinez-Vega, Principal

12. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Chicken Hatching Project and Assembly

It is recommended that the Early Childhood Development Center take part in the “Chick Hatching Project” and assembly. Chicken egg arrival date scheduled for Monday, April 3, 2017 and Chicken pick up on Friday, April 14, 2017. Students will explore the process of chicken development and proper care for animals.

Total Cost Not to Exceed \$975.00

Account Number: 15-190-100-800-100-08

Approved by: Loray Dobson, Principal

13. FOREST HILL ELEMENTARY SCHOOL

a. Barksdale Photography Spring Picture Fundraiser

It is recommended that permission be granted for Forest Hill School to have a Barksdale Photography Fundraiser.

No cost to the board

Monday, 3/13/2017

Account: Student Activities Account

Account Code - 95-000-300-800-000-16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Principal David Corvi

b. March Parent Meeting

It is recommended that permission be granted to Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board.

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Thursday, March 16, 2017, 2:30pm, Parent Center

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Principal, David Corvi

c. April Parent Meeting

It is recommended that permission be granted to Forest Hill School to hold a parent meeting. This meeting will give families the opportunity to provide their input for family engagement activities and student activities.

No cost to the board

Wednesday, April 12, 2017, 2:30pm, Parent Center

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Principal, David Corvi

d. Field Trip – Deptford Skating Rink Incentive Trip

It is recommended that permission be granted to Forest Hill School to visit Deptford Skating Trip, Westville, NJ.

Students who have earned principal's list, honor roll, honorable mention, and perfect attendance will be rewarded for their efforts and achievements as students.

Date: April, 2017

Time: 10am -1pm

Teacher in Charge: Principal David Corvi

100 students / 10 adults

Transportation Cost: \$780.00

Account # 15 000 270 512 100 16

Admission Cost: \$1320

Account# 15 190 100800 100 16

Submitted by: Danene Woodford-Beckam, FOC

Approved by: Mr. Corvi, Principal

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. After School Mentoring Program

It is recommended that H. B. Wilson participate in the Woodland Community Development Program from April through June 2017. The Woodland Community Development Program seeks to provide daily tutoring in Literacy and Mathematics. In addition to academics, the program offers character education and social development.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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The Woodland Community Development Program will partner with the H. B. Wilson After School Program, Monday-Friday, 2:50-5:50.

2 Teachers x \$33/per hour x 2.5 hours/day x 3 days/week = \$ 495/ week x 8 weeks= \$3,960

Teachers
Shawn Arline
Lyn Atkins

NO COST TO THE BOARD. The Woodland Corporation will be providing the money to pay teachers listed above. The funds will be placed in H.B. Wilson's student activities account (95-000-300-800-000-30). The teachers will be paid from this account.

Submitted by: Steven Silliphant (Operations Manager)
Approved by: Janna S. Johnson (Principal)

15. MASTERY:MCGRAW (PRE-K 3 & 4)

16. MASTERY:MOLINA (PRE-K 3 & 4)

17. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

a. Field Trip ~ Adventure Aquarium

It is recommended that permission be granted for Harry C. Sharp Elementary to participate in the following field trip:

Field Trip: Adventure Aquarium, Camden, New Jersey
Date: June 2017
Teacher-in-Charge: Bernadette Moreno
Number of Students: 200
Number of Chaperones: 30

Costs:

Transportation: Waiting upon Bid
Total cost not to exceed:
Account: #15.000.270.512.100.25

Admissions: \$12.50 x 128 = \$1,600.00 (102 no-charge)
Total cost not to exceed: \$1,600.00
Account: #15.190.100.800.100.25

Submitted by: Evelyn Ruiz, Principal

b. Field Trip ~ Philadelphia Zoo

It is recommended that permission be granted for Harry C. Sharp Elementary to participate in the following field trip:

Field Trip: Philadelphia Zoo, Philadelphia, PA

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Date: April 2017

Teacher-in-Charge: Bernadette Moreno

Grades: K-7

Number of Students: 400

Number of Chaperones: 40

Costs:

Transportation Cost: Waiting upon Bid

Total cost not to exceed:

Account: #15.000.270.512.100.25

Admissions: No cost to the Board (CCSD)

Submitted by: Evelyn Ruiz, Principal

c. Field Trip ~ Investors Bank Performing Arts Ctr.: (Charlotte's Web)

It is recommended that permission be granted for Harry C. Sharp Elementary to participate in the following field trip:

Field Trip: Investors Bank Performing Arts Center, Sewell, New Jersey

Date: May 2017

Teacher-in-Charge: Bernadette Moreno

Grades: K-3

Number of Students: 150

Number of Chaperones: 10 (Free)

Costs:

Transportation Cost: Waiting upon Bid

Total cost not to exceed:

Account: #15.100.270.512.100.25

Admissions Cost: $\$9.25 \times 150 = \$1,387.50$

Total cost not to exceed: \$1,387.50

Account: #15.190.100.800.100.25

Submitted by: Evelyn Ruiz, Principal

d. SHARP~STEP Literacy Training Date Revision

It is recommended that permission be granted for Harry C. Sharp to contract Carol Fischer, Consultant from University of Chicago Step Literacy Department, to provide Professional Development for teachers and lead educators. This Professional Development will be provided to support classroom teachers of grades K-3, the professional development focus will be on:

1. Matching Books to Readers
2. Guided Reading Lesson and Feedback
3. Understanding the bottom line and how it impacts students growth

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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4. Utilize the data to Drive Planning for the 2017-2018 school year.

Dates of Professional Development:

January 24, 2017

February 24, 2017

April 7, 2017

March 10, 2017

Cost for Professional Development: \$13,400.00

Account: #15.000.223.320.100.25

Previously Board Approved January 24, 2017 @ 5:30 PM

It is recommended that permission be granted for Harry C. Sharp, to contract Carol Fischer, Consultant from University of Chicago Step Literacy Department, to provide Professional Development for teachers and lead educators. This Professional Development will be provided to support classroom teachers of grades K-3, the professional development focus will be on:

1. Matching Books to Readers
2. Guided Reading Lesson and Feedback
3. Understanding the bottom line and how it impacts students growth
4. Utilize the data to Drive Planning for the 2017-2018 school year

Dates of Professional Development:

January 24, 2017

February 24, 2017

April 7, 2017

June 14, 2017

Cost for Professional Development: \$13,400.00

Account: #15.000.223.320.100.25

Submitted by: Dr. Jonathan C. Ogbonna, Covering Principal

- e. Field Trip: Irvine Auditorium at University of Pennsylvania (Approved in Advance)

It is recommended that permission be granted for Harry C. Sharp Elementary to participate in the following field trip:

Field Trip ~ Sharp School: Irvine Auditorium at University of Pennsylvania, Philadelphia, PA

AGENDA PAGE 74 OF 99

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Date: March 2017

Teacher-in-Charge: Bernadette Moreno

Grades: 4-7

Number of Students: 174

Number of Chaperones: 11 (free)Costs:

Transportation: Waiting upon Bid

Total cost not to exceed:

Account: #15.000.270.512.100.25

Admissions: $\$9.25 \times 44 = \407.00 (141 is credited - no charge)

Total cost not to exceed: \$407.00

Account: #15.190.100.800.100.25

Submitted by: Evelyn Ruiz, Principal

18. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

- a. Ratification: Field Trip to Adventure Aquarium (4th-5th grade)
School: Charles Sumner Elementary School
Name of Location: Adventure Aquarium
Location (City and State): Camden, NJ
Month/Year: March 2017
Hours: 4.5 hours

Objective: Students will be able to investigate animals, their adaptations, and their habitats.

Teacher in Charge: Raeshell Carter

Grades: 4 & 5

Number of students: 55

Number of chaperones: 8

Transportation Cost: Not to exceed \$250.00

Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$860.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

b. Classroom Management Professional Development

It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from The Best Man Company, LLC, to present its "Who Is In Control?" program to staff on May 9, 2017.

The "Who Is In Control?" program will train staff on 21 dos and don'ts for solving disruptive classroom issues, in line with district SIP goals. The quoted cost includes the presenter's travel expenses, fees, and all accompanying materials.

Total cost not to exceed: \$2,997.00

Account #: 15-000-223-320-100-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

c. Spring Fun Fair

It is recommended that permission be granted for Charles Sumner Elementary School to purchase services from Time For Fun Jumpers, LLC for a spring fun fair in June 2017.

The services provided by Time For Fun Jumpers would enhance the quality of Sumner's spring fun fair, celebrating the end of the school year and building a positive school culture and climate.

Total cost not to exceed: \$1,000.00

Student Activities Account: 95-000-300-800-000-26

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

d. Amendment: Field Trip to Wells Fargo Center

School: Charles Sumner Elementary School

Name of Location: Wells Fargo Center

Location (City and State): Philadelphia, PA

Month/Year: April 2017

Hours: 3.5 hours

Objective: Students will be able to attend a Philadelphia 76ers basketball game as an attendance incentive/reward.

Teacher in Charge: Nicole Harrigan

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

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Approved Items for March 28, 2017

Grades: K-6
Number of students: 15-20
Number of chaperones: 10-15

Transportation Cost: Not to exceed \$325.00
Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$400.00
Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A. Students with medical needs will have parent chaperones.

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

- e. Ratification: Field Trip to Philadelphia Zoo (Kindergarten)
School: Charles Sumner Elementary School
Name of Location: Philadelphia Zoo
Location (City and State): Philadelphia, PA
Month/Year: March 2017
Hours: 5 hours

Objective: Students will be able to observe animals in their habitats.

Teacher in Charge: Dilka Bones
Grades: Kindergarten
Number of students: 36
Number of chaperones: 8

Transportation Cost: Not to exceed \$275.00
Account Number: 15-000-270-512-100-26

Admissions Cost: No cost to the board.
Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: \$60 x 5 hrs = \$300
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

- f. Ratification: Field Trip to Philadelphia Zoo (2nd grade)
School: Charles Sumner Elementary School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Name of Location: Philadelphia Zoo
Location (City and State): Philadelphia, PA
Month/Year: March 2017
Hours: 5 hours

Objective: Students will be able to observe animals in their habitats.

Teacher in Charge: Dawn Colbert
Grades: 2nd
Number of students: 36
Number of chaperones: 6

Transportation Cost: Not to exceed \$275.00
Account Number: 15-000-270-512-100-26

Admissions Cost: No cost to the board
Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: \$60 x 5 hrs = \$300
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

g. Ratification: Immigration Workshop

It is recommended that permission be granted for Charles Sumner Elementary School to partner with the Camden Center for Law & Social Justice in March 2017.

The Camden Center for Law & Social Justice will present a "Know Your Rights" workshop for immigrant families, as well as provide free one-on-one legal consultations for those who need them. This workshop aims to create a safe space for the school community, leading to increased parental involvement and a more positive climate and culture.

There will be no cost to the board.

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

h. Field Trip to Storybook Land (1st grade)

School: Charles Sumner Elementary School
Name of Location: Storybook Land
Location (City and State): Egg Harbor Township, NJ
Month/Year: May 2017

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

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Approved Items for March 28, 2017

Hours: 5.5 hours

Objective: Students will be able to identify, compare, and contrast characters in familiar stories.

Teacher in Charge: Shari Alston & Yanina Praadi-Dona

Grades: 1st grade

Number of students: 34

Number of chaperones: 4

Transportation Cost: Not to exceed \$350.00

Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$570.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

i. Field Trip to the Center for Environmental Transformation (Kindergarten)

School: Charles Sumner Elementary School

Name of Location: Center for Environmental Transformation

Location (City and State): Camden, NJ

Month/Year: May 2017

Hours: 3 hours

Objective: Students will be able to learn about urban gardening and bee keeping.

Teacher in Charge: Rebecca Eastman

Grades: Kindergarten

Number of students: 35

Number of chaperones: 12

Transportation Cost: Not to exceed \$225.00

Account Number: 15-000-270-512-100-26

Admissions Cost: No cost to the board.

Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A

Account Number: 11-000-223-500-000-60

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

AGENDA REPORT

Approved Items for March 28, 2017

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

j. Field Trip to Storybook Land (Kindergarten)

School: Charles Sumner Elementary School

Name of Location: Storybook Land

Location (City and State): Egg Harbor Township, NJ

Month/Year: May 2017

Hours: 5 hours

Objective: Students will be able to identify characters, settings, and major events of a story.

Teacher in Charge: Kathleen Kimbrough

Grades: Kindergarten

Number of students: 40

Number of chaperones: 10

Transportation Cost: Not to exceed \$375.00

Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$750.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

k. Field Trip to Millennium Skate World (Grades K-6)

School: Charles Sumner Elementary School

Name of Location: Millennium Skate World

Location (City and State): Camden, NJ

Month/Year: May 2017

Hours: 3 hours

Objective: Students will be able to enjoy roller skating as an attendance incentive.

Teacher in Charge: David Faich

Grades: K-6

Number of students: 30

Number of chaperones: 4

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Transportation Cost: Not to exceed \$170.00
Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$250.00
Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: N/A
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

1. Field Trip to Herr's Factory & Museum (4th-5th grade)
School: Charles Sumner Elementary School
Name of Location: Herr's Factory & Museum
Location (City and State): West Nottingham Township, PA
Month/Year: June 2017
Hours: 6 hours

Objective: Students will be able to investigate simple machines, assembly lines, and historical facts.

Teacher in Charge: Raeshell Carter
Grades: 4-5
Number of students: 55
Number of chaperones: 8

Transportation Cost: Not to exceed \$990.00
Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$975.00
Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: \$60 x 6 hours = \$360.00
Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator
Approved by: Nicole Harrigan, Principal

- m. Field Trip to Colonial Pennsylvania Plantation (2nd grade)
School: Charles Sumner Elementary School
Name of Location: Colonial Pennsylvania Plantation
Location (City and State): Media, PA

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Month/Year: June 2017

Hours: 5.5 hours

Objective: Students will be able to learn about colonial life, and compare and contrast with the modern era.

Teacher in Charge: Dawn Colbert

Grades: 2

Number of students: 36

Number of chaperones: 4

Transportation Cost: Not to exceed \$300.00

Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$540.00

Account Number: 15-190-100-800-100-26

Out-of-State Nurse Cost: \$60 x 5.5 hours = \$330.00

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

n. Field Trip to Johnson's Corner Farm (Kindergarten)

School: Charles Sumner Elementary School

Name of Location: Johnson's Corner Farm

Location (City and State): Medford, NJ

Month/Year: June 2017

Hours: 5 hours

Objective: Students will be able to experience farming with all of their senses, seeing how fruits and vegetables are grown.

Teacher in Charge: Kathleen Kimbrough

Grades: Kindergarten

Number of students: 40

Number of chaperones: 10

Transportation Cost: Not to exceed \$325.00

Account Number: 15-000-270-512-100-26

Admissions Cost: Not to exceed \$790.00

Account Number: 15-190-100-800-100-26

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Out-of-State Nurse Cost: N/A

Account Number: 11-000-223-500-000-60

Submitted by: David Faich, Family & Operations Coordinator

Approved by: Nicole Harrigan, Principal

19. VETERANS MEMORIAL FAMILY SCHOOL

a. Field trip to Storybook Land (Gr. K)

It is recommended that permission be granted for Veterans Memorial Family School to go to Storybook Land. Students will be able to reinforce the story elements of characters and the events that occur within nursery rhymes.

Name of Location: Storybook Land

Location: Egg Harbor Township, NJ

Month/Year: May 2017

Hours: 5.5

Teacher in charge: Denise Kaeferle

Grade: Kindergarten

Number of students: 25

Number of chaperones: 8

Transportation costs: 1 bus @ \$450.00 (Holcomb) = \$450.00

Account Number: 15-000-270-512-200-07

Admissions: \$14.95 x 33 = \$493.35

Account Number = 15-190-100-800-200-07

Submitted by: Denise Kaeferle, Teacher

Approved by: Danette Sapowsky, Principal

b. Field trip to Millennium Skate World (Gr. 7)

It is recommended that permission be granted for Veterans Memorial Family School to go to Millennium Skate World. Students will be able to participate in STEM related activities.

Name of Location: Millennium Skate World

Location: Camden, NJ

Month/Year: April 2017

Hours: 2.5

Teacher in charge: Katrina Squire

Grade: 7

Number of students: 60

Number of Chaperones: 7

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Transportation Cost: 2 buses @ \$139.00 (McGough) = \$278.00
Account Number: 15-000-270-512-200-07

Admission: FREE

Submitted by: Katrina Squire, Teacher
Approved by: Danette Sapowsky, Principal

c. Field trip to Rutgers University (Gr. 8)

It is recommended that permission be granted for Veterans Memorial Family School go to Rutgers University. Students will be able to gain the opportunity to explore a college campus as well as become familiar with campus life.

Name of Location: Rutgers University
Location: New Brunswick, NJ
Month/Year: April 2017
Hours: 10
Teacher in charge: Ivy Foster-Maye
Grade: 8
Number of students: 100
Number of chaperones: 10

Transportation Costs: 3 buses @ \$1,050.00 ea. = \$3,150.00
Account Number: 15-000-270-512-200-07

Admission : FREE

Submitted by: Ivy Foster-Maye, Teacher
Approved by: Danette Sapowsky, Principal

d. Field trip to the Franklin Institute (Gr. 6.7.8)

It is recommended that permission be granted to Veterans Memorial Family School to go to the Franklin Institute. Students will explore science exhibits to learn how science materials and the human body interact.

Name of Location: The Franklin Institute
Location: Philadelphia, PA
Month/Year: April 2017
Hours: 5
Teacher in charge: Lakia Pellot-Jenkins
Grades: 6, 7, & 8
Number of students: 30
Number of chaperones: 6

Transportation Cost: 1 bus @\$179.00 = \$179.00

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Account Number: 15-000-270-512-200-07

Admissions: $36 \times \$17.95 = 646.20$

Lunchroom fee: \$25.00

Total: \$671.20

Account Number: 15-190-100-800-200-07

Submitted by: Lakia Pellot-Jenkins, Teacher

Approved by: Danette Sapowsky, Principal

e. Field Trip to Adventure Aquarium (Gr. 1)

It is recommended that permission be granted for Veterans Memorial Family School to go to the Adventure Aquarium. Students will see different marine animals that live in the sea and learn what makes each animal unique. Students will observe the relationship that animals have to their marine environments. In addition, the students will participate in a hand-on learning lab. This lab will take students on a voyage through the ocean's layers to discover their properties and the animals who live there. Students will create their own ocean depth illustration.

Name of location: Adventure Aquarium

Location: Camden, NJ

Month/Year: April/2017

Hours: 5

Teacher in charge: Kelly Lynch

Grade: 1

Number of students: 35

Number of chaperones: 10 (some - 7- students with medical issues are required to have a parent or other guardian attend) .

Transportation cost: 1 bus @ \$149.00= \$149.00

Account Number: 15-000-270-512-200-07

Admission: $42 \times \$16.00 = \672.00

Account Number: 15-190-10-800-200-07

Submitted by: Kelly Lynch

Approved by: Danette Sapowsky

f. Field trip to Philadelphia Zoo - 2nd Grade

It is requested that permission be granted for Veterans Memorial Family School to amend a previously approved field trip to the Philadelphia Zoo to include admissions for 7 parents to accompany their children for medical reasons.

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

Item: Tuesday, October 18, 2016 Board minutes, Item 19. j., pg. 87-88

Admission cost: $\$13.00 \times 7 = \91.00

Account #: 15-190-100-800-200-07

Submitted by: Kelly Lynch, Teacher

Approved by: Danette Sapowsky, Principal

g. Field trip to Philadelphia Zoo - 1st Grade

It is requested that permission be granted to Veterans Memorial Family School to amend a previously approved field trip to the Philadelphia Zoo to include admissions for 5 parents to accompany their children for medical reasons.

Item: Tuesday, October 18, 2016 Board Report, Item 19. k., pg. 88

Admission Cost: $\$13.00 \times 5 = \65.00

Account #: 15-190-100-800-200-07

Submitted by: Kelly Lynch, Teacher

Approved by: Danette Sapowsky, Principal

h. Basketball and Physical Fitness Enrichment Program

It is recommended that the Board grant permission to Veterans Memorial Family School to host a basketball and physical fitness enrichment program after school in the Vets gymnasium. The program offers a fun and effective form of exercise, Social Benefits, Stress Relief and Physical Benefits for students of all ages. The program will be hosted from 5:00 p.m. until 7:00 p.m. from April 5, 2017 to May 31, 2017 by Vets coach Kelsey Sturdivant at no cost to the Board for the coach.

It is recommended that permission be granted to have Security in the building to monitor the building and hallways.

Rasheen Hammond security officer @ $\$27.78$ per hour $\times 42 = \$1,166.76$

Total cost not to exceed: $\$1,166.76$

Account Number: 11-000-266-100-101-72

Submitted by: Danette Sapowsky

i. Signing Day

It is recommended that the following item be added to the previously approved Board item: Signing Day - Approved February 28, 2017, 20.a. agenda page 88

It is recommended that permission be granted to Veterans Memorial Family School to have The Clutch Collective representing The Level Dance Complex of Pennsauken, NJ perform for Signing Day.

This will be at no cost to the Board.

20. **WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL**

a. PARCC Pep Rally, Woodrow Wilson High School

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

PARCC Pep Rally, Woodrow Wilson High School - March 30th, 2017

It is recommended that Woodrow Wilson High School be approved to have a pep rally in our effort to build school morale/culture around the PARCC assessment. The pep rally will include a student versus staff game, recognition of our perfect attendance students for the month of February, and recognition of our highest incentive reward recipients. Overall, the pep rally will help us provide more insight to the value of PARCC and build school culture to get students motivated for the assessment. The pep rally will occur from 1:00 p.m. to 3:00 p.m. at Woodrow Wilson High School, March 30th, 2017.

Staff members will organize the event: Rodolfo Coplin, Keith Miles, Janis Medina
To facilitate the sound and equipment for the event, we are requesting a DJ, total cost not to exceed \$300.00

Account #: 15-190-100-800-300-02

Submitted by: Rodolfo Coplin, Operations Manager

b. 76er's Basketball Camp

IT IS RECOMMENDED that permission be granted for U.S. Wiggins College Preparatory Lab Family School to have its 7th and 8th grade students attend the 76er's Basketball Camp in Pittman, New Jersey from 10 am-12 pm on March 29, 2017.

The trip is being sponsored by Urban Promise.

There is no cost to the Board.

21. WOODROW WILSON HIGH SCHOOL

a. WWHS 2017 Spring Sports Schedules

It is recommended that the attached Woodrow Wilson High School 2017 Spring Sports Schedules be approved by the Camden City School District. All schedules are subject to change.

Submitted By: Willie Hickson, Athletic Director

Approved By: Keith Miles, Jr., Principal

b. Woodrow Wilson High School - Trip to Paris

It is recommended that permission be granted for Woodrow Wilson High School to accept donations from various donors through Go Fund Me in the amount of \$ 2,726.00. The funds will be used to cover the expenses for the trip to Paris.

There will be no cost to the Board.

Presenter: Mr. Keith Miles, Principal

Time: 3:55 pm

c. Woodrow Wilson High School - Trip to Paris

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, March 28, 2017 - 5:30 PM

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Approved Items for March 28, 2017

It is recommended that permission be granted for Woodrow Wilson High School to accept donations from various donors through Go Fund Me in the amount of \$ 17,514.00. The funds will be used to cover the expenses for the trip to Paris.

There will be no cost to the Board.

Presenter: Mr. Keith Miles, Principal

Time: 3:57 pm

- d. Field Trip – Gettysburg National Park, Gettysburg, PA AMENDED DATE AND COST
(Originally approved as an overnight trip on the minutes of 2/28/17 page 97)

It is recommended that permission be granted for the Social Studies 10th grade students at Woodrow Wilson High School to visit Gettysburg National Park, Gettysburg PA. Students will tour the park, visit the museum and learn the significance of the Battle of Antietam and Gettysburg and examine the impact of geography on military targets. Also, what life was like for an average person during the Civil War. How the NAACP contributed to positive relations between white and black people in Harper's Ferry.

Date: May, 2017 – (CHANGED TO A DAY TRIP)

Time: 8:00 AM – 8:00 PM

Teacher in Charge: Andrew Boettcher

No of Students: 15 / No of Chaperones: 3

Transportation cost: \$1,600 Estimate

Account Number: 15000270512 300 02

Admissions cost: Not to exceed \$98.00 Museum, TOUR IS FREE

Account Number: 15190100800 300 02

Submitted by: Andrew Boettcher

Approved by: Keith Miles, Principal

- e. Woodrow Wilson High School - Trip to Paris

It is recommended that permission be granted for Woodrow Wilson High School to accept a donation from Doris T. Shepard in the amount of \$35.00. The funds will be used to cover the expenses for the trip to Paris on April 15, 2017.

There will be no cost to the Board.

Presenter: Mr. Keith Miles, Principal

Time: 7:16 pm

- f. Woodrow Wilson High School - Trip to Paris

It is recommended that permission be granted for Woodrow Wilson High School to accept a donation from Bethel United Methodist Church in the amount of \$150.00. The funds will be used to cover the expenses for the trip to Paris on April 15, 2017.

There will be no cost to the Board.

Presenter: Mr. Keith Miles, Principal

Time: 7:17 pm

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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Approved Items for March 28, 2017

g. Woodrow Wilson High School - Trip to Paris

It is recommended that permission be granted for Woodrow Wilson High School to accept a donation from Bethel United Methodist Church in the amount of \$150.00. The funds will be used to cover the expenses for the trip to Paris on April 15, 2017.

There will be no cost to the Board.

Presenter: Keith Miles

Time: 4:30pm

h. Field Trip – Smithsonian/National Air and Space Museum

It is recommended that permission be granted for the Algebra Based Physics students at Woodrow Wilson High School to visit the Smithsonian/National Air and Space Museum, Independence Avenue at 6th Street, Washington, DC 20560.

Students enrolled in PSI Algebra Based Physics will be afforded an opportunity to travel to and visit the various exhibits and presentations of the Smithsonian giving focus to the National Air and Space Museum.

Date: March, 2017

Time: 8:00 am – 5:00 pm

Teacher: Mr. Coplin

No of Students: 150 / No of Chaperones: 10

Transportation cost: \$3,600.00 Estimate

Account Number: 15000270512 300 02

Admissions cost: FREE ADMISSIONS

Submitted by: Rodolfo Coplin

Approved by: Keith Miles, Principal

i. Woodrow Wilson High School - Trip to Paris

It is recommended that permission be granted for Woodrow Wilson High School to accept a donation from The Katz Foundation in the amount of \$10,000.00. The funds will be used to cover the expenses for the trip to Paris on April 15, 2017.

There will be no cost to the Board.

Presenter: Mr. Keith Miles, Principal

Time: 7:13 pm

j. Field Day, Post-PARCC Reward; Woodrow Wilson High School

Field Day, Post-PARCC Reward; Woodrow Wilson High School

May 19th, 2017

It is recommended that Woodrow Wilson High School be approved to have a field day to reward students that complete all parts of the PARCC. In addition, we are expecting to use the field day as a way to recognize the students with perfect attendance for the month of April. Students will have the opportunity to sign up for different teams and participate in

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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basketball, baseball, and soccer games. We will also feature a potato sack race, and outdoors obstacle courses. The event will occur at Woodrow Wilson High School, 10:00 a.m. to 2:00 p.m., May 19th, 2017.

To facilitate the sound and equipment for the event, we are requesting a DJ, total cost not to exceed \$550.00.

Account #: 15-190-100-800-300-02

Submitted by: Rodolfo Coplin, Operations Manager

- k. Latin Night, Woodrow Wilson High School
Latin Night, Woodrow Wilson High School
May 11th, 2017

It is recommended that Woodrow Wilson High School be approved to have Latin Night as an event to promote school culture and cultural diversity in our building. The event will occur on May 11th, 2017 from 6:00 p.m. to 8:30 p.m. at Woodrow Wilson High School. A guest speaker will be featured at the event promoting the value of cultural diversity, as well as performances by Woodrow Wilson High School Students. The expected attendance to the event is about 300 individuals, including students, staff, and families.

Staff leading the initiative: Luis Quinones, Rosa Martinez, Rodolfo Coplin

To facilitate the sound and equipment for the event, we are requesting a DJ, total cost not to exceed \$400.00.

Account #: 15-190-100-800-300-02

Food costs not to exceed \$1,200.00.

Account #: 15-190-100-800-300-02

3 School Officers @ 21.83 x 3 hours x 1 day; cost not to exceed \$195.47

Account #: 15-190-100-500-300-02

1 Custodian @ \$28.67 x 3 hours x 1 day; cost not to exceed \$86.01

Account #: 15421100101 300 02

Submitted by: Rodolfo Coplin, Operations Manager

- l. Field Trip – JROTC Summer Camp

It is recommended that permission be granted for the JROTC students at Woodrow Wilson High School to attend the JROTC Summer Camp at Fort Dix, New Jersey. Students will participate in the summer camp.

Date: June, 2017 for a week

Time: Leaving 11:00 am returning a week later 10:00 am

Teachers in charge: Sgt. McRae and Sgt. Navarrete

No of Students: 15 / No of Chaperones: 2

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Transportation cost: \$1,600 estimate

Account Number: 15000270512 300 02

Admissions cost: \$975.00 (\$25 per student and \$600 registration fee)

Account Number: 15190100800 300 02

Submitted by: Sgt. McRae, JROTC Instructor

Approved by: Keith Miles Jr., Principal

m. 57th AD Convention

It is recommended that permission be granted for Willie Hickson, Athletic Director at Woodrow Wilson High School to attend the 57th Annual Directors' of Athletics workshop. The workshop will be from March 13 thru March 17 2017 at the Golden Nugget Hotel and Casino in Atlantic City, New Jersey. The costs will be taken from Woodrow Wilson's School athletic account #15-402-100-500-300-02; it will be as follows:

Registration: \$375.00

Lodging: \$500.00 (\$125 per night x 4 nights)

Total: \$875

*Cost will not exceed \$875

Submitted by: Willie Hickson, Athletic Director

Approved by: Keith Miles, Jr., Principal

n. Woodrow Wilson High School-Junior Prom Dance

It is recommended that permission be granted for Woodrow Wilson High School to host a Junior Prom Dance. The Junior Prom Dance is to promote school pride and unity.

Date: May 12, 2017

Time: 6:00pm-10:00pm

Location: Woodrow Wilson High School Gymnasium

Security: Will be Needed

Cost: 3 security @ \$21.83/hr. x 3 hrs. = \$196.47

Total cost not to exceed: \$196.47

Account Number: 15-000-266-100-300-01

Submitted by: Thomas J. Levy, Junior Class Advisor

Approved by: Keith Miles, Jr., Principal

22. YORKSHIP

a. ASSEMBLY PROGRAM - THE N.E.D. SHOW

It is recommended that permission be granted for Yorkship Family School to hold an

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assembly on The NED Program, for K - 5th grade students, centered around a 45 minute assembly. N.E.D. is an acronym for Never give up, Encourage others and Do your best.

February 21, 2017

No cost to the board

C. SCHOOLS - PASS THRU FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s) - February 2017 - (attachment)
2. Financial Report(s)/w Transfers - January 2017 - (attachment) 114
3. Treasurer's Report (attachment) - included in Financial Report
4. Bill List (attachment) - month ending March 2017 155

B. RESOLUTIONS

1. RESOLUTION #1 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO AN AGREEMENT WITH mindSHIFT TECHNOLOGIES TO PROVIDE IT OUTSOURCING AND MANAGE CLOUD SERVICES THROUGH RICOH/US COMMUNITIES CONTRACT # 4400003732 FOR AN AMOUNT NOT TO EXCEED \$112,280.00 FOR SCHOOL YEAR 2016-17.

The Camden City School District desires to enter into an Agreement with the following vendor for a total amount not to exceed \$112,280.00 with a \$15,000.00 monthly discount charge therefore amending the total amount not to \$97,280.00

The service agreement is with: mindSHIFT a RICOH COMPANY

All terms, conditions and prices are based on the US COMMUNITIES Contract # 4400003732. mindSHIFT will perform services satisfactorily and is recommended for continued services with the option to renew on an annual basis by the Director of Technology and Finance Departments.

Submitted by: Onome Pela-Emore - COO

Account # 11-000-252-340-000-62

2. RESOLUTION #2 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH EDUCATION, INC. TO PROVIDE HOME INSTRUCTION SERVICES FOR STUDENTS FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$50,000.00

Education Inc. has a proven performance with the children within the School District and has established a relationship with the children, parents and staff with the District.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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For continuity of care with the students, Education Inc. services shall continue at a rate of \$49.00 hour for up to 10 hours a week per student. Not exceed \$50,000.00.

The Public School Contracts Law, N.J.S.A.-59(a) (5) states that the resolution authorizing the award of contracts for “educational services” does not require either public bidding or publication.

Account # - 11-150-100-320-000-66

Submitted by: Renee Wickersty – Supervisor of Health Services

3. RESOLUTION #3 SY 16-17 RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH BROOKFIELD SCHOOLS TO PROVIDE HOME INSTRUCTION SERVICES FOR STUDENTS FOR THE SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$244,689.

Brookfield Schools has a proven performance with the children within the School District and has established a relationship with the children, parents and staff with the District.

For continuity of care with the students, Brookfield Schools program shall continue remain at a rate of \$34.00 hour for an amount not to exceed \$244,689.

The Public School Contracts Law, N.J.S.A.-59(a) (5) states that the resolution authorizing the award of contracts for “educational services” does not require either public bidding or publication.

Account # - 11-150-100-320-000-66

Submitted by: Renee Wickersty – Supervisor of Health Services

4. RESOLUTION #4 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT TO PROVIDE A CITYWIDE SCHOOL ENROLLMENT SYSTEM FOR SCHOOL YEAR 2016-2017

The District desires to pursue a competitive contract for vendors to provide a contract to manage the district functions related to a city-wide enrollment system. According to 18A:18A-4.3.

Competitive contracting initiated by board of education resolution; and

a. In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

b. The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Bryant Horsley – Sr. General Counsel

5. RESOLUTION #5 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT APPROVING THE CAMDEN CITY SCHOOL DISTRICT TENTATIVE BUDGET FOR THE 2017-2018 SCHOOL YEAR.

BE IT RESOLVED, that the Camden City School District does hereby approve the 2017-2018 Camden City School District Budget for submission to the Camden County Superintendent of Schools as follows:

Budget Local Tax Levy

General Fund \$ 304,206,218 \$ 7,449,009.00

Special Revenue \$ 49,725,016 \$ 0.00

Total Budget \$ 353,931,234 \$ 7,449,009.00

BE IT RESOLVED, that there should be raised from the local tax levy for the General Fund \$7,449,009.00.

Submitted by: Ms. Karen Willis- Interim Business Administrator/Board Secretary

6. RESOLUTION #6 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT FOR THE APPROVAL TRAVEL MAXIMUMS FOR THE 2017-2018 SCHOOL YEAR FOR A TOTAL OF \$63,000.00.

The Camden City School District has established a travel maximum of \$63,000.00 for the 2017-18 school year of which \$32,000.00 will be expended excluding Federal Funds.

Submitted by: Karen Willis- Interim School Business Administrator/ Interim Board Secretary

7. RESOLUTION #7 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE TERMS AND CONDITIONS OF THE INTERLOCAL AGREEMENT BETWEEN FOR REGION 4 EDUCATION SERVICE CENTER, LEAD AGENCY FOR THE COOPERATIVE PURCHASING NETWORK (TCPN), PROVIDING FOR A COOPERATIVE PURCHASING PROGRAM FOR GOODS AND SERVICES; DESIGNATING KAREN WILLIS- INTERIM SCHOOL BUSINESS ADMINISTRATOR, AS OFFICIAL REPRESENTATIVE OF THE CAMDEN CITY SCHOOL DISTRICT RELATING TO THE PROGRAM

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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WHEREAS, the Camden City School District has been presented a proposed Interlocal Agreement by and between the Region 4 Education Service Center, lead agency for The Cooperative Purchasing Network (TCPN), and the Camden City School District found to be acceptable and in the best interests of the Camden City School District and its citizens are hereby in all things approved.

NOW, THEREFORE, BE IT RESOLVED BY CAMDEN CITY SCHOOL DISTRICT OF CAMDEN NEW JERSEY

Section I. The Terms and conditions of the agreement having been reviewed by the Superintendent of the Camden City School District and found to be acceptable and in the best interest of the Camden City School District and its citizens are hereby in all things approved.

Section II. The Interim-School Business Administrator, Karen Willis of the Camden City School District under the direction of Superintendent of the Camden City School District is hereby designated to act for the Camden City School District in all matters relating to The Cooperative Purchasing Network including the designation of the specific contracts in which the Camden City School District desires to participate.

Section III. This resolution shall become effective from and after its passage.

8. RESOLUTION #8 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE REJECTION OF THE SOLE BIDDER FOR CBOE 81-16: CONTRACT FOR SALE/LEASE OF REAL PROPERTY SUBMITTED BY THE VICTOR CORPORATION OF AMERICA.

The District advertised for bids for the Contract for Sale/Lease of Real Property (CBOE-81-16) for the

Administration Building located at 201 N. Front Street. The District received one bid from the Victor Corporation of America on January 13, 2017, proposing to lease only the 7th and 8th floors of the premises.

As outlined within Sections VII(A)(8), VII(B)(2), and VII(B)(7) of the Bid Specifications, the District was authorized to reject any submissions which, in its discretion, contain substantive or material defects, or are non-responsive to the Request for Bids and Bid Specifications. Because the Bid Specifications sought submissions for the sale and/or lease of the entire property, the Victor Corporation's proposal to lease only the 7th and 8th floors of the premises was deemed non-responsive. Thus, the Interim School Business

Administrator / Interim Board Secretary submitted a rejection of the sole bid for CBOE-81-16.

In accordance with the Public School Contracts Law, the District will enter into private negotiations

for the sale of its Administration Building located at 201 N. Front Street.

The bid was reviewed and evaluated by the Evaluation Team and determined to that the sole

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bidder did not meet the specifications of the bid, therefore has been rejected. According to N.J.S.A. 18A:18A-2 the District has the right to reject if the bid contain substantive or material defects or are non-responsive to the Request for Bids and Bid Specifications.

Submitted by: Karen Willis – Interim School Business Administrator/ Interim Board Secretary

9. RESOLUTION #9 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH AJAK FIRE PROTECTION FOR EMERGENCY PROCUREMENT AT CAMDEN BIG PICTURE LEARNING ACADEMY FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED \$9,475.00

The District deems it necessary to engage contracting services to repair and replace water valves and pumps at Big Picture Learning Academy, the repairs are needed as it poses a health and safety hazard which will affect the staff and students. The following contractor have been solicited for services on an emergency basis:

Contractor Types of Services Amount

AJAK Fire Protection Repair & replace water valves and pumps \$9,475.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Submitted by: Karen Willis – Interim School Business Administrator
Scott Krisanda – Interim Director of Buildings & Grounds
Account # 11-000-262-420-020-34

10. RESOLUTION #10 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH SCHOLASTIC EDUCATION TO PROVIDE FAMILY ENGAGEMENT TEACHER PROFESSIONAL DEVELOPMENT FOR SCHOOL BASED STAFF FOR

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$49,175.00

The District advertised for proposals and received and opened four (4) for (CBOE 77-16) on November 17, 2016 at 1:00 PM, for Family Engagement Teacher Professional Development.

The bids were evaluated by the Division of Communications and the bid from Scholastic Education was found to be in conformity with the scope of services by Resolution #23 SY 16-17, approved on November 22, 2016.

The District received additional funding from New Jersey Department of Education which has afforded the District to provide additional services for 131 educators and literacy event kits which will allow additional training to the staff.

Therefore it is being recommended that a contract be amended with Scholastic Education to provide Family Engagement Teacher Professional Development for school year 2016-17 in the amount not to exceed \$49,175.00.

The term for this contract, January 1, 2017 – June 30, 2017.

Submitted by Brendan Lowe, Chief Communication Officer

Acct. #20-236-200-300-000-00 - \$17,496.00

#20-236-100-600-000-00 - \$31,679.00

11. RESOLUTION #11 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE BIDS FOR FOREST HILL ELEMENTARY SCHOOL AIR CONDITIONING & CONTROLS IMPROVEMENT FROM GAUDIELLI BROS., INC. RECOMMENDED BY REMINGTON & VERNICK FOR THE DISTRICT'S ENGINEER OF RECORD FOR A FOR SCHOOL YEAR 2016-2017 NOT TO EXCEED \$549,000.

The District advertised for bids and received two (2) bids and both bids were opened for (CBOE 85-16) on March 22, 2017 at 9:00 AM.

Remington and Vernick is recommending according to N.J.S.A. 16A:18A et seq. that the contact should be awarded to the lowest responsible bidder with Gaudelli Bros., for the following bids:

Base Bid#1 Amount: \$549,000.

SUBMITTED BY: Scott Krisanda – Sr. Director of Building and Grounds

Account # - 12-000-400-450-000-55

12. RESOLUTION #12 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE CONTRACT WITH FLORIO PERRUCCI STEINHARDT & FADER, LLC AS THE SOLICITOR FOR SCHOOL YEAR 2016-2017 IN AMOUNT NOT TO EXCEED \$175,000.00

The District advertised for proposals and received and opened one (1) for (CBOE 51-16) on August 16, 2016 at 1:00 PM, for solicitor services for the District.

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The proposal was evaluated by the Legal Team and the proposal from Florio Perrucci Steinhardt & Fader, LLC was found to be in conformity with the scope of services.

The District has elected to amend the current contract with Florio Perrucci Steinhardt & Fader, LLC from the current amount of \$100,000.00 to amount not to exceed \$175, 000, 00 for school year 16-17.

Submitted by: Bryant Horsley – Lead Counsel

Account # 11-000-230-331-000-57

13. RESOLUTION #13 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE TECHNOLOGY EQUIPMENT AND MATERIALS FROM THE STATE CONTRACTED VENDOR DELL MARKETING L.P., 89967 FOR THE 2016-2017 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$530,000.

All materials and equipment will be used for PARCC testing, student development and/or staff training at various locations within the Camden City School District.

Submitted by Karen Willis, Interim School Business Administrator/Board Secretary

Account Number: Various School Based Accounts.

14. RESOLUTION #14 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE PUBLIC SALE OR LONG-TERM LEASE OF THE ENVIRONMENTAL CENTER.

15. RESOLUTION #15 SY 16-17

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CANCELLATION CONTRACT WITH ADVANCED ELEVATOR TO PERFORM PREVENTATIVE MAINTENANCE AND REPAIR ALL ELEVATORS WITHIN THE DISTRICT FOR SCHOOL YEAR 2016-2017 IN AN AMOUNT NOT TO EXCEED THE REMAINING BALANCE OF \$101,000.

The District advertised for bids and received a one (1) bid on May 18, 2015 at 12:30 P.M. (CBOE 29-15).

The Buildings and Grounds Department to request authorization to contract with Advanced Elevator for the one year with an option to renew for 2 additional years.

The Building and Grounds Department deems it necessary to discontinue services with Advanced Elevators due to unsatisfactory work.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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SUBMITTED BY: Scott Krisanda – Sr. Director of Building and Grounds

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. CLOSED SESSION (IF NEEDED)

X. ADJOURNMENT

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

Date: February 28, 2017

To: Mr. P. Rouhanifard, State Superintendent

From: Renee Wickersty, Supervisor of Health Services

Re: Superintendent's Report

It is recommended the Camden Board of Education approve homebound and bedside instruction for students attending institutions out of the district whose names are filed with the Secretary of the Board.

(Account# 11-150-100-320-00-66)

Name of school	Student #
Bonsall	#229783
Camden Community	#2924099
Woodrow Wilson	#181243
Camden High	#190000
Woodrow Wilson	#175411
Camden High	#187525
Cream	#2717481
Wiggins	#2513421
Camden Big Picture	#213273
H. B. Wilson	#2513394
Woodrow Wilson	#192970
Camden High	#188063
Camden High	#193018
H. B. Wilson	#218408
Catto	#2414003
Medical Arts High	#217971
Yorkship	#2411236

Camden High	#190731
Cooper's Poynt	#2616872
Woodrow Wilson	#1824897
Veterans	#196600
Cream	#200194
Sumner	#237248
Sumner	#2718514
Dudley	#2525123
Sumner	#2412684
Yorkship	#212767
St. Joseph's	#3125427
Yorkship	#2412035
Woodrow Wilson	#185338
Camden High	#200112
Woodrow Wilson	#176727
Sharp	#2616664
Cooper's Poynt	#2213881
Yorkship	#2824391
Dudley	#3027073
Camden High	#154139
Cooper's Poynt	#2821863
H. B. Wilson	#2829939
Camden High	#1611788
Camden High	#173467
Catto	#2320814

Camden High	#168845
Veterans	#2330083
Cream	#267899
Camden High	#171538
Children's Home	#161894
Veterans	#239254
H. B. Wilson	#2617513
Dudley	#2513704
Sharp	#2925549
H. B. Wilson	#2820509
Cramer	#2724058
Respond	#3129305

Tuition Contracts for March, 2017 Board Meeting

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2016-2017 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

Tuition School	Student ID#	Contract Type	Starts	Charge	Total
Archway Schools					\$54,103.80
Archway Schools	146273	School Year	2/1/2017	\$11,760.00	
Archway Schools	146273	Extraordinary Aid	2/1/2017	\$16,732.80	
Archway Schools	2519793	School Year	2/13/2017	\$15,936.00	
Archway Schools	224746	Transportation	9/12/2016	\$9,675.00	
Bancroft					\$30,248.95
Bancroft	2126895	School Year	1/24/2017	\$30,248.95	
Brookfield Schools					\$105,750.00
Brookfield Schools	2726966	School Year	1/31/2017	\$24,816.00	
Brookfield Schools	2722134	School Year	1/3/2017	\$30,174.00	
Brookfield Schools	2720454	School Year	9/6/2016	\$50,760.00	
Commission for the Blind and Visually Impaired					\$6,134.00
Commission for the Blind and Visually Impaired	200716	School Year	02/27/2017	\$5,156.00	
Commission for the Blind and Visually Impaired	1730105	School Year	1/26/2017	\$978.00	
Lindenwold BOE					\$10,935.12
Lindenwold BOE	2717944	School Year	2/8/2017	\$10,935.12	
Ranch Hope (Alt/Strang School)					\$104,330.05
Ranch Hope (Alt/Strang School)	1727437	School Year	7/5/2016	\$66,487.66	
Ranch Hope (Alt/Strang School)	166352	School Year	2/9/2017	\$25,165.89	
Ranch Hope (Alt/Strang School)	166352	Extraordinary Aid	2/9/2017	\$12,676.50	
Winslow Twp. BOE					\$17,120.08
Winslow Twp. BOE	176537	School Year	9/12/2016	\$17,120.08	
Y.A.L.E. Schools					\$76,980.70
Y.A.L.E. Schools	2618421	School Year	1/19/2017	\$58,550.70	
Y.A.L.E. Schools	2618421	Extraordinary Aid	1/19/2017	\$18,430.00	
Collingswood BOE					\$3,194.50
Collingswood BOE	225853	Addendum	9/1/2016	\$1,836.50	
Collingswood BOE	200109	Addendum	9/1/2016	\$1,358.00	

March 21, 2017 Tuition Placements – Special Services

2016-2017 SY

				TOTAL:	\$354,693.40

Division of Talent & Labor Relations

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EE.	Renewals
FF.	Non-Renewals
GG.	Reappointments
HH.	Abolishment/Elimination of Positions
II.	Staff Reduction of Force
JJ.	Reassignments
KK.	Terminations with Reassignment
LL.	School Placements – 2016-2017
MM.	Expiration of Position

*** Legend:**

Schools – Bonsall – Bonsall Family School; BPLA – Big Picture Learning Academy at Hatch; BMAHS – Brimm Medical Arts High School; CAMVA – Creative Arts Morgan Village Academy; Catto – Catto Family School; Cooper's Poynt – Cooper's Poynt Family School; CCPL - Cramer College Prep; CHS – Camden High; Davis – Davis Elementary School; Dudley – Dudley Family School; ECDC – Early Childhood Development Center; Forest Hill – Forest Hill Elementary School; H.B. Wilson – H.B. Wilson Family School; McGraw – McGraw Pre-Kindergarten Program; Molina – Molina Pre-Kindergarten Program; R.T. Cream – R.T. Cream Family School; Sharp – Sharp Elementary School; Sumner – Sumner Elementary School; Veterans – Veterans Memorial Family School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; Yorkship – Yorkship Family School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

A. Appointments (7)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

Upon information and belief:

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

1. Professional, Certificated – (4)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
5/1/2017	Susan	Druckenbrod	Teacher of ESL	Camelot @ WWHS	15-240-100-101-300-02	\$78,403.00
5/1/2017	Ralph	Garland	Teacher of HS Math	Brimm	15-140-100-101-300-45	\$74,703.00
3/13/2017	Charles	Core	Teacher of Health/PE	WWHS	15-140-100-101-300-02	\$51,887.00
3/14/2017	Dorvid	Durant	Teacher of HS Math	CBPLA	15-140-100-101-200-05	\$54,887.00

2. Professional, Non-Certificated – No items at this time

3. Support – (3)

Effective Date	First Name	Last Name	Title	Location	Account #	Current Salary
2/3/2017	Casondra	Hill	Family Enrollment Guide	Innovation	20-054-200-100-000-00	\$15.00/hour
2/3/2017	Tamia	Ingalls	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour
2/3/2017	Migdalia	Morales	Enrollment Outreach Representative	Innovation	20-054-200-100-000-00	\$12.00/hour

B. Promotions – (No items at this time)

C. Transfers – (1)

The Division of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Transfers section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in the Transfers section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Transfers section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer of the staff member..

It is recommended that the following individual be appointed for the 2016-2017 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	Position Title	New Location	New Account #	Previous Location
3/20/2017	Shai	Dunham	Manager, School Operations	Forest Hill	15-000-240-104-100-16	ECDC

D. Substitute Personnel – (No items at this time)

E. Resignations – (3)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
5/8/2017	Marilyn	Clifford	Nurse	Catto
4/5/2017	Thomas	Jenchura	Senior Network Administrator	Central Office
6/30/2017	Katia	Raina	Teacher of English / LAL	WWHS

F. Retirements – (8)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
6/30/2017	Kathleen	Campbell-Smith	Teacher of Elementary	Dudley	25.36
6/30/2017	Daryl	Hall	Security Officer	WWHS	30.41
6/30/2017	Marcela	Kennedy	Paraprofessional A	ECDC	8.00
6/30/2017	Rosa	Marquez	Teacher of Health / PE	Wiggins	23.66

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
6/30/2017	Lorene	Marshall	Paraprofessional A	WWHS	27.75
2/28/2017	Barbara	Martin	Paraprofessional A	Wiggins	24.09
6/30/2017	Laura	Rodriguez	Paraprofessional A	Davis	25.58
6/30/2017	Eloise	Wolkowicz	Teacher of HS English / LAL	Brimm	20.00

G. Terminations – (2)

The following individuals' employment with the District was terminated:

Effective Date	First Name	Last Name	Current Title	Current Location
3/16/2017	Dolly	Guzman *	LDTC	WWHS
3/16/2017	Michael	Marciano	Mechanic E	Facilities Office

* Dolly Guzman, who is terminated as an LDTC, has been reassigned to her elementary teaching position. See Reassignments section.

H. Separations by Mutual Agreement – (No Items at this time)

I. Suspensions – (1)

Effective Date	First Name	Last Name	Current Title	Current Location	Status
3/06/2017	Richard	Chambers	Teacher of Music	Wiggins	Suspension w/o Pay

J. Returns from Suspensions – (No items at this time)

K. Administrative Leaves – (No items at this time)

M. Leaves of Absence – (45) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with District policy. **(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Current Title	Current Location	LOA Dates
Cynthia	Adams-Buffaloe	Teacher of Handicapped	Cream	Non-FMLA 4/2/17-4/12/17, Non-FMLA unpaid 4/13/17-5/15/17
Elizabeth	Aron	Teacher of Elementary	Davis	FMLA 2/25/17-4/6/17, unpaid FMLA 4/7/17-5/19/17
Andrea	Aumaitre	Project Manager, SBYS	Central Office	FMLA 1/21/17-2/28/17

First Name	Last Name	Current Title	Current Location	LOA Dates
DuShawn	Badie	Custodian	Dudley	FMLA 2/9/17-4/8/17
Andrew	Bell	Chief Academic Officer	Central Office	FMLA 2/15/17-3/5/17
Gay	Brown	Teacher of Math	BPLA	Non-FMLA unpaid 3/1/17-6/1/17
Jerry	Brown	Teacher of Computer	Yorkship	FMLA 1/26/17-2/21/17, FMLA unpaid 2/22/17-3/4/17, Non-FMLA unpaid 3/5/17-4/2/17
Janet	Carter	Security Officer	Cooper's Poynt	Non-FMLA 3/1/17-3/30/17
Rose	Catoe	Paraprofessional A	BPLA	FMLA unpaid 2/2/17-2/14/17, Non-FMLA unpaid 2/15/17-6/30/17
Gregory	Christopher	Guidance Counselor	WWHS	FMLA 1/11/17-3/31/17
Christopher	Clarity	Teacher of Handicapped	Cramer	FMLA unpaid 2/21/17-2/28/17
Christopher	Clarity	Teacher of Handicapped	Cramer	Intermittent FMLA unpaid 1/23/17-6/30/17
Arnold	Clark	LAN Specialist	RIGGS	FMLA 1/17/17-3/26/17
Sharon	Deitelbaum	Teacher of Elementary	Davis	Non-FMLA unpaid 2/4/17-2/16/17
Alison	Deloche	Teacher of Elementary	Dudley	FMLA 4/24/17-5/29/17
Theresa	DeSousa	Teacher of Elementary	Sharp	FMLA 2/17/17-4/3/17
David	Elser	Teacher of Social Studies	Cream	Non-FMLA 4/2/17-4/12/17, Non-FMLA unpaid 4/13/17-5/15/17
Marcus	Freeman	Teacher Voc Auto	Camden High	FMLA 2/24/17-3/26/17
Tiombe	Gibson	Pre-K	ECDC	FMLA 11/29/16-2/5/17
Vanessa	Hamilton	Educ Prog Spec	Central Office	FMLA 1/3/17-2/26/17
Romona	Hirschfeld	Paraprofessional A	Forest Hill	FMLA 12/12/16-2/20/17
Michelle	Irvin	Paraprofessional A	ECDC	Non-FMLA 4/2/17-4/12/17, Non-FMLA unpaid 4/13/17-5/15/17
Janna	Johnson	Principal	HB Wilson	FMLA 3/13/17-4/2/17
Tiffany	Johnson	Teacher of Elementary	Catto	FMLA 1/23/17-4/23/17

First Name	Last Name	Current Title	Current Location	LOA Dates
James	Lavery	Teacher of Handicapped	WWHS	FMLA 2/25/17-4/6/17, unpaid FMLA 4/7/17-5/19/17
Rachel	Leo	Teacher of Handicapped	ECDC	Intermittent FMLA SY 16/17
Ann	Loatman	Clerk III	Riggs	FMLA 1/27/17-2/5/17
Maria	Martinez-Lithgow	Teacher of Bilingual	Catto	FMLA 2/15/17-2/26/17
Luanne	Masson	Teacher of Art	Yorkship	Non-FMLA unpaid 2/29/17-3/20/17
Theodore	Mitchell	Custodian	Catto	FMLA 12/13/16-1/2/17
Tracey	Reed-Thompson	Principal	Yorkship	FMLA 1/30/17-3/12/17
Robin	Sanders	Paraprofessional A	Catto	FMLA 2/10/17-4/9/17, FMLA unpaid 4/10/17-5/17/17, non-FMLA unpaid 5/18/17-6/30/17
Danette	Sapowsky	Principal	Vets	FMLA 2/28/17-3/12/17
David	Searfoorce	Teacher of H/PE	Cream	FMLA 2/8/17-3/8/17
Sheryl	Segrest	Teacher of Handicapped	Catto	Intermittent FMLA SY 16/17
Olga	Sellers-Gibson	Social Worker	Sumner	FMLA 2/8/17-4/9/17
Anthony	Shikitino	Teacher of Elementary	Veterans	FMLA 1/30/17-4/5/17
Christopher	Tapper	Teacher of Elementary	HB Wilson	Non-FMLA 12/20/16-3/22/17, non-FMLA unpaid 3/23/17-4/26/17
Michelle	Troendle	Teacher of Pre-K	Catto	FMLA unpaid 1/25/17-2/5/17
Michelle	Troendle	Teacher of Pre-K	Catto	FMLA unpaid 2/10/17-3/5/17
Michelle	Troendle	Teacher of Pre-K	Catto	Intermittent FMLA SY 16/17
Teresa	Urban	Teacher of Pre-k	HB Wilson	FMLA 3/9/17-3/19/17
Adria	Williams	Paraprofessional A	ECDC	FMLA unpaid 2/13/17-4/3/17
Elizabeth	Williams	Teacher of Pre-K	ECDC	Intermittent FMLA SY 16-17
Cheryl	Wynn	Teacher of Handicapped	WWHS	FMLA unpaid 2/6/17-2/9/17

N. Approval to Return – (21) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Current Title	Current Location	RTW Date
Lyn	Atkins	Teacher of Elementary	HB Wilson	2/22/2017
Andrea	Aumaitre	Manager, SBYS	Central Office	3/1/2017
Andrew	Bell	Chief Academic Officer	Central Office	3/6/2017
Kyle	Beyer	Teacher of Handicapped	Brimm	3/6/2017
Nirmala	Bhalodia	Paraprofessional A	Sharp	3/20/2017
Teresa	Chestnut	Paraprofessional A	Sharp	2/27/2017
Christopher	Clarity	Teacher of Handicapped	Cramer	3/1/2017
Sharon	Deitelbaum	Teacher of Elementary	Davis	2/17/2017
Tiombe	Gibson	Pre-K	ECDC	2/6/2017
Vanessa	Hamilton	Educ Prog Spec	Central Office	2/27/2017
Romona	Hirschfeld	Paraprofessional A	Forest Hill	2/21/2017
Ann	Loatman	Clerk III	Riggs	2/6/2017
Maria	Martinez-Lithgow	Teacher of Bilingual	Catto	2/27/2017
Ernestine	McClain	Teacher of Elementary	Cream	2/15/2017
Theodore	Mitchell	Custodian	Catto	1/3/2017
Danette	Sapowsky	Principal	Vet	3/13/2017
David	Searfoorce	Teacher of H/PE	Cream	3/9/2017
Michelle	Troendle	Teacher of Pre-K	Catto	2/6/2017
Michelle	Troendle	Teacher of Pre-K	Catto	3/9/2017
Dawn	Washington-Chase	Teacher of Handicapped	HB Wilson	2/21/2017
Cheryl	Wynn	Teacher of Handicapped	WWHS	2/10/2017

O. Withholding of Increment and Raises – (No Items at this time)

P. Rescissions – (No Items at this time)

Q. Corrections – (4)

1. On p. 8 of the February 2017 DTLR report, Kyle Beyer was listed in Section M: Leaves of Absence as on a leave through 3/6/2017. However, he returned to work on 3/6/2017.
2. On p. 6 of the February 2017 DTLR report, Rosa Marquez was listed in Section F: Retirements as retiring on 3/31/2017. The Superintendent accepts her updated retirement date of 6/30/2017 reflected on p. 4 of this report.
3. On p. 7 of the January 2017 DTLR report, Ernestine McClain was listed in Section M: Leaves of Absence as on a leave through 2/15/2017. However, she returned to work on 2/15/2017.

4. On p. 9 of the February 2017 DTLR report, Dawn Washington-Chase was listed in Section M: Leaves of Absence as on a leave through 4/3/2017. However, she returned to work on 2/21/2017. Her updated FMLA dates are 2/8/2017 – 2/20/2017.

R. Recalls – (No items at this time)

S. Changes and Salary Adjustments – (No items at this time)

T. Death Notices – (No items at this time)

U. Special Compensation – (No items at this time)

V. Seasonal Coaches – (25)

First Name	Last Name	Title	Location	Account #	Stipend
Kareem	Ali	Head Boys Indoor Track	WWHS	11-402-100-100-300-00	\$2,699
Michael	Avery	1 st Assistant Girls Basketball	CHS	11-402-100-100-300-00	\$4,697
Arthur	Barclay	Volunteer Boys Basketball	CHS	---	---
Brandon	Bather	Assistant Boys Basketball	WWHS	11-402-100-100-300-00	\$4,523
Keith	Benson	Assistant Girls Basketball	CHS	11-402-100-100-300-00	\$4,523
William	Black	1 st Assistant Boys Basketball	WWHS	11-402-100-100-300-00	\$4,697
Preston	Brown	Assistant Boys Basketball	WWHS	11-402-100-100-300-00	\$4,523
Victor	Carstarphen	1 st Assistant Boys Basketball	CHS	11-402-100-100-300-00	\$4,697
Ted	Davis	Volunteer Boys Basketball	CHS	---	---
Karen	Green	1 st Assistant Girls Basketball	WWHS	11-402-100-100-300-00	\$4,697
Bernard	Hynson	Head Girls Basketball	WWHS	11-402-100-100-300-00	\$7,622
Perenda	Isom-Miller	Head Cheerleading	WWHS	11-402-100-100-300-00	\$2,239
Matthew	Marshall	Head Girls Indoor Track	WWHS	11-402-100-100-300-00	\$2,699
Vivian	McBride	Head Cheerleading	CHS	11-402-100-100-300-00	\$2,239
Kenneth	Miller	Head Boys Indoor Track	CHS	11-402-100-100-300-00	\$2,699
James	Moore	Assistant Boys Basketball	CHS	11-402-100-100-300-00	\$4,523
Anitra	Pope	Head Girls Basketball	CHS	11-402-100-100-300-00	\$7,622
Eric	Richardson	Volunteer Boys Basketball	CHS	---	---
Avis	Satterfield	Head Girls Indoor Track	CHS	11-402-100-100-300-00	\$2,699
Deron	Satterfield	Volunteer Indoor Track	CHS	---	---
Chris	Smalls	Volunteer Indoor Track	CHS	---	---
Kelsey	Sturdivant	Head Boys Basketball	WWHS	11-402-100-100-300-00	\$7,622
Hedley	Thame	Head Wrestling	CHS	11-402-100-100-300-00	\$5,790
John	Valore	Head Boys Basketball	CHS	11-402-100-100-300-00	\$7,622
Geofrey	Weismer	1 st Assistant Wrestling	CHS	11-402-100-100-300-00	\$3,153

W. Salary Advancements/Stipends – (No items at this time)

X. Federal Funds – (No items at this time)

Y. Declinations – (No items at this time)

Z. Black Seal/Boiler/Locksmith/Welding License – (No items at this time)

AA. Temporary Service Employees / Internships – (1)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
2/28/2017	Delissa	Polanco	Intern	WWHS	15-000-210-730-000-02	\$17.00/hour

BB. Commercial Driver's License – (No items at this time)

CC. Reinstatement – (No items at this time)

DD. Miscellaneous – (No items at this time)

EE. Renewals - (No items at this time)

FF. Non-Renewals – (No items at this time)

GG. Reappointments – (No items at this time)

HH. Abolishment/ Elimination of Positions – (No items at this time)

II. Staff Reduction of Force – (No items at this time)

JJ. Reassignment – (No items at this time)

KK. Reassignment due to Termination – (1)

The following individuals will be reassigned to a prior position due to termination in another position:

Effective Date	First Name	Last Name	Previous Title Employee Terminated From	Previous Location	New Title	New Location	Account Code	Salary
3/16/2017	Dolly	Guzman*	LDTC	WWHS	Teacher Elementary	Catto	15-120-100-101-100-36	\$68,503

LL. School Placements – (No items at this time)

MM. Hearing Decisions – (No items at this time)

*****END OF REPORT*****

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

**(A) I HEREWITH PRESENT THE SECRETARY TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED JANUARY 2017 FOR THE
FOLLOWING: (UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - FUND 10 – GENERAL FUND
 - FUND 15 – WHOLE SCHOOL REFORM
 - FUND 20 – SPECIAL REVENUE
 - FUND 30 – CAPITAL PROJECTS
 - FUND 40 – DEBT SERVICE
 - FUND 60 – FOOD SERVICES
- 5. INTERNAL BANK RECONCILIATIONS**

Presented at the March 2017 Board Meeting

CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY**

FOR THE MONTH ENDED JANUARY 2017

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of November 2016 and after review of the Secretary's Monthly Financial

Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of January 2017, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a) 1.

Prepared and submitted by:

Karen Willis
Board Secretary

3/28/17
Date

**TRANSFER REPORT FOR THE MONTH
OF JANUARY 2017**

Month / Year: Jan 31, 2017

03/28/17

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to (from) 1/31/2017	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	11-1XX-100-XXX	7,590,177	0	7,590,177	759,018	(938,804)	-12.37%	(179,787)	1,697,822
10300 11160	Total Special Education - Instruction, Total Basic	11-2XX-100-XXX	3,455,322	0	3,455,322	345,532	(331,136)	-9.58%	14,396	676,668
12160 40580	Skills/Remedial - Instruct., Total Bilingual Education -	11-000-216, 217								
41080	Instruction, Total Undistributed Expend - Speech, OT., Total									
	Undist. Expend. - Other Supp. Serv									
15180	TOTAL VOCATIONAL PROGRAMS	11-3XX-100-XXX	0	0	0	0	0	0.00%	0	0
17100 17600	Total School-Sponsored Co/Extra Curricular, Total	11-4XX-X00-XXX	4,462,029	0	4,462,029	446,203	(2,106,410)	-47.21%	(1,660,207)	2,552,612
19620 20620	School-Sponsored Athletics - Instr., Total Before/After School									
21620 22620	Programs, Total Summer School, Total Instructional Alternative									
23620 25100	Educato., Total Other Supplemental/At-Risk Program, Total									
	Other Alternative Education Progra, Total Other Instructional									
	Programs - Ins									
27100	Total Community Services Programs/Operat	11-800-330-XXX	153,656	0	153,656	15,366	101,195	65.86%	116,560	(85,829)
29180	Total Undistributed Expenditures - Instr	11-000-100-XXX	17,614,608	0	17,614,608	1,761,461	1,636,686	9.29%	3,398,147	124,774
29680 30620	Total Undistributed Expenditures - Atten, Total Undistributed	11-000-211, 213,	11,006,619	0	11,006,619	1,100,662	(4,889,338)	-44.42%	(3,788,676)	5,990,000
41660 42200	Expenditures - Health, Total Undist. Expend. - Guidance, Total	218, 219, 222								
43620	Undist. Expend. - Child Study Team, Total Undist. Expend. -									
	Edu. Media Serv.									
43200 44180	Total Undist. Expend. - Improvement of I, Total Undist.	11-000-221, 223	1,191,447	0	1,191,447	119,145	387,530	32.53%	506,674	(268,385)
	Expend. - Instructional St									
45300	Support Serv. - General Admin	11-000-230-XXX	9,688,013	48,187	9,736,200	973,620	(4,897,824)	-50.31%	(3,924,204)	5,871,444
46160	Support Serv. - School Admin	11-000-240-XXX	3,000	28,548	31,548	3,155	50,327	159.53%	53,482	(47,172)
47200 47620	Total Undist. Expend. - Central Services, Total Undist.	11-000-25X-XXX	3,165,802	0	3,165,802	316,580	1,885,709	59.56%	2,202,289	(1,569,129)
	Expend. - Admin. Info. Tec									
51120	Total Undist. Expend. - Oper. & Maint. O	11-000-26X-XXX	17,154,204	1,304,661	18,458,865	1,845,887	(3,861,053)	-20.92%	(2,015,166)	5,706,939
52480	Total Undist. Expend. - Student Transpor	11-000-270-XXX	11,278,964	0	11,278,964	1,127,896	(9,375,385)	-83.12%	(8,247,489)	10,503,282
71260	TOTAL PERSONNEL SERVICES -EMPLOYEE	11-XXX-XXX-2XX	34,397,676	0	34,397,676	3,439,768	1,423,854	4.14%	4,863,621	2,015,914
72020	Total Undistributed Expenditures - Food	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
72120 72122	Transfer of Property Sale Proceeds Res., Transfer of	11-000-520-934	0	0	0	0	0	0.00%	0	0
	Property Sale Proceeds CDL									
72160	Increase in Sale/Lease-back Reserve	10-605	0	0	0	0	0	0.00%	0	0
72180	Interest Earned on Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72200	Increase in Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
72220	Increase in Current Expense Emergency Re	10-607	0	0	0	0	0	0.00%	0	0
72240	Interest Earned on Current Exp. Emergenc	10-607	0	0	0	0	0	0.00%	0	0
72260	TOTAL GENERAL CURRENT EXPENSE		121,161,516	1,381,396	122,542,912	12,254,291	(20,914,651)	-17.07%	(8,660,359)	33,168,942
75880	TOTAL EQUIPMENT	12-XXX-XXX-73X	456,726	0	456,726	45,673	(25,000)	-5.47%	20,673	70,673

Line	Budget Category	Account	(col 1) Original Budget	(col 2) Revenues Allowed NJAC - A:23A-2.3	(col 3) Original Budget For 10% Calc	(col 4) Maximum Transfer Amount	(col 5) YTD Net Transfers to / (from) 1/31/2017	(col 6) % Change of Transfers YTD	(col 7) Remaining Allowable Balance From	(col 8) Remaining Allowable Balance To
76260	Total Facilities Acquisition and Constr	12-000-4XX-XXX	1,580,960	0	1,580,960	158,096	487,046	30.81%	645,142	(328,950)
76320	Capital Reserve – Transfer to Capital Pr	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
76340	Capital Reserve – Transfer to Debt Servi	12-000-4XX-933	0	0	0	0	0	0.00%	0	0
76360	Increase in Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76380	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
76400	TOTAL CAPITAL OUTLAY		2,037,686	0	2,037,686	203,769	462,046	22.68%	665,815	(258,277)
83080	TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0	0	0	0	59,142	0.00%	59,142	(59,142)
84000 84005	Transfer of Funds to Charter Schools, Transfer of Funds to Renaiss Schools	10-000-100-56X	60,951,043	0	60,951,043	6,095,104	50,120,318	82.23%	56,215,422	(44,025,214)
84020	General Fund Contrib. to School-based Bu	10-000-520-930	86,635,652	0	86,635,652	8,663,565	0	0.00%	8,663,565	8,663,565
84060	GENERAL FUND GRAND TOTAL		270,785,898	1,381,396	272,167,294	27,216,729	29,726,855	10.92%	56,943,585	(2,510,126)

School Business Administrator Signature
Date

Expenditure

Start date 7/1/2016 Period date 1/1/2017 End date 1/31/2017

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 10 GENERAL FUND					
10-000-100-560-000-00	\$0.00	\$60,954,043.00	(\$3,000.00)	\$60,951,043.00	0.0%
27659		01/11/17	(\$3,000.00)		
11-000-221-390-000-60					
Budget Transfer					
Total for Just Accounts Listed	\$0.00	\$60,954,043.00	(\$3,000.00)	\$60,951,043.00	0.0%

Start date	7/1/2016	Period date	1/1/2017	End date	1/31/2017	Expenditure				
						Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE										
11-000-100-562-000-00	27778	TUITION TO OTH LEA IN NJ-SPECL			Budget Transfer	\$473,647.22	\$593,352.78	\$514,379.00	\$1,581,379.00	233.9%
		11-000-230-820-000-50					01/24/17	\$514,379.00		
11-000-221-320-000-60	28308	Purch Prof Services			Budget Adj.	\$0.00	\$43,730.00	(\$3,026.27)	\$40,703.73	0%
		11-000-221-600-006-60					01/26/17	(\$3,026.27)		
11-000-221-390-000-60	27659	OTH PURCH PROF TECH SVCS			Budget Transfer	\$3,000.00	\$7,239.02	\$3,000.00	\$13,239.02	341.3%
		10-000-100-560-000-00					01/11/17	\$3,000.00		
11-000-221-600-000-61	27633	Bilingual Office Supplies			Budget Transfer Request	\$3,068.00	(\$2,718.00)	(\$350.00)	\$0.00	-100%
		11-000-223-580-000-61					01/09/17	(\$350.00)		
11-000-221-600-006-60	28308	Math workbooks K-5			Budget Adj.	\$0.00	\$720,618.78	\$3,026.27	\$723,645.05	0%
		11-000-221-320-000-60					01/26/17	\$3,026.27		
11-000-221-800-000-61	27633	OTHER OBJECTS			Budget Transfer Request	\$850.00	\$0.00	(\$150.00)	\$700.00	-17.6%
		11-000-223-580-000-61					01/09/17	(\$150.00)		
11-000-223-580-000-61	27633	TRAVEL			Budget Transfer Request	\$0.00	\$0.00	\$500.00	\$500.00	0%
		11-000-221-600-000-61					01/09/17	\$350.00		
		11-000-221-800-000-61					01/09/17	\$150.00		
11-000-230-610-000-57	27732	SUPPLIES			Budget Transfer	\$3,750.00	\$0.00	\$5,800.00	\$9,550.00	154.7%
		11-000-230-820-000-57					01/19/17	\$5,800.00		
11-000-230-820-000-50	27711	Strategic Priorities			Budget Transfer	\$4,400,000.00	(\$4,984,269.53)	(\$581,076.77)	(\$1,165,346.30)	-126.5%
	27778	11-000-262-490-000-00					01/17/17	(\$26,697.77)		
	27800	11-000-100-562-000-00					01/24/17	(\$514,379.00)		
		11-000-291-290-000-56					01/26/17	(\$40,000.00)		
11-000-230-820-000-57	27732	JUDGEMENTS			Budget Transfer	\$2,000,000.00	(\$117,000.00)	(\$5,800.00)	\$1,877,200.00	-6.1%
		11-000-230-610-000-57					01/19/17	(\$5,800.00)		
11-000-251-330-000-55	27775	OTHER PURCH PROF SVCS			Budget Transfer	\$95,000.00	\$41,744.18	\$38,982.59	\$175,726.77	85%
	27796	11-000-251-832-000-55					01/24/17	\$47,678.59		
	27797	11-000-251-600-000-55					01/25/17	(\$4,348.00)		
		11-000-251-600-000-55					01/26/17	(\$4,348.00)		
11-000-251-330-006-58	27774	District calendar; Accurate La			Budget Transfer	\$0.00	\$22,000.00	\$673.00	\$22,673.00	0%
		11-800-330-600-005-80					01/24/17	\$673.00		
11-000-251-580-000-55	28309	TRAVEL			Budget Adj	\$0.00	\$3,000.00	(\$1,000.00)	\$2,000.00	0%
		11-000-251-600-000-55					01/13/17	(\$1,000.00)		
11-000-251-600-000-55	28309	SUPPLIES			Budget Adj	\$69,663.36	(\$13,000.00)	\$10,796.00	\$67,459.36	-3.2%
		11-000-251-580-000-55					01/13/17	\$1,000.00		
	27776	11-000-251-832-000-55					01/24/17	\$1,100.00		
	27796	11-000-251-330-000-55					01/25/17	\$4,348.00		
	27797	11-000-251-330-000-55					01/26/17	\$4,348.00		
11-000-251-832-000-55	27775	LEASE PURCHASE INTEREST			Budget Transfer	\$99,726.32	(\$45,244.18)	(\$48,778.59)	\$5,703.55	-94.3%
	27776	11-000-251-330-000-55					01/24/17	(\$47,678.59)		
		11-000-251-600-000-55					01/24/17	(\$1,100.00)		

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Expenditure

Start date 7/1/2016 Period date 1/1/2017 End date 1/31/2017

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-261-420-000-00	27608	Required Maintenance Purch Ser	\$0.00	\$357,637.75	\$36,195.00	\$393,832.75	0.0%
		11-000-261-610-009-73 Budget Transfer		01/04/17	\$36,195.00		
11-000-261-610-009-73	27608	HVAC AIR FILTERS	\$0.00	\$40,000.00	(\$36,195.00)	\$3,805.00	0.0%
		11-000-261-420-000-00 Budget Transfer		01/04/17	(\$36,195.00)		
11-000-261-610-010-73	27608	FLOORING SUPPLIES	\$0.00	\$16,600.00	(\$11,400.00)	\$5,200.00	0.0%
		11-000-262-590-004-73 Budget Transfer for Training C		01/19/17	(\$11,400.00)		
11-000-262-490-000-00	27723	WATER & SEWER	\$0.00	\$721,050.00	\$26,697.77	\$747,747.77	0.0%
		11-000-230-820-000-50 Budget Transfer		01/17/17	\$26,697.77		
11-000-262-590-004-73	27711	NJ BLACKSEAL TRAINING-CWA CONT	\$0.00	\$30,000.00	\$11,400.00	\$41,400.00	0.0%
		11-000-261-610-010-73 Budget Transfer for Training C		01/19/17	\$11,400.00		
11-000-291-241-000-00	27723	RETIREMENT CONTRIBUTIONS-REGUL	\$2,776,197.00	(\$932,455.23)	\$14,200.00	\$1,857,941.77	-33.1%
		11-000-291-270-000-00 Budget Transfer		01/19/17	\$14,200.00		
11-000-291-270-000-00	27738	HEALTH BENEFITS-HOSPITALIZATIO	\$25,883,189.60	(\$7,175,251.15)	(\$14,200.00)	\$18,693,738.45	-27.8%
		11-000-291-241-000-00 Budget Transfer		01/19/17	(\$14,200.00)		
11-000-291-290-000-56	27800	OTHER EMPLOYEE BENEFITS	\$0.00	\$3,676.47	\$40,000.00	\$43,676.47	0.0%
		11-000-230-820-000-50 Budget Transfer		01/26/17	\$40,000.00		
11-800-330-500-003-80	27598	Programming for the District P	\$0.00	\$9,980.50	(\$1,000.00)	\$8,980.50	0.0%
		11-800-330-500-008-80 Budget Transfer Correction		01/03/17	(\$1,000.00)		
11-800-330-500-008-80	27598	Printing for CCSD Parent Acade	\$0.00	\$2,000.00	\$1,000.00	\$3,000.00	0.0%
		11-800-330-500-003-80 Budget Transfer Correction		01/03/17	\$1,000.00		
11-800-330-500-009-80	27709	Kroc Center Family Memberships	\$0.00	\$5,966.00	\$10.00	\$5,976.00	0.0%
		- - - - - Budget Adjustment		01/13/17	\$10.00		
11-800-330-600-005-80	27774	Supplies for campaign events	\$0.00	\$2,055.00	(\$673.00)	\$1,382.00	0.0%
		11-000-251-330-006-58 Budget Transfer		01/24/17	(\$673.00)		
Total for Just Accounts Listed			\$35,808,091.50	(\$10,649,287.61)	\$3,010.00	\$25,161,813.89	-30%

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Expenditure

Start date 7/1/2016 Period date 1/1/2017 End date 1/31/2017

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 15 WHOLE SCHOOL REFORM						
15-000-270-512-300-02	Field Trips - Transportation					
27623	15-190-100-500-300-02 Budget Transfer	\$0.00	\$56,239.00	01/05/17 (\$2,500.00)	\$53,739.00	0%
15-190-100-106-100-08	School Based Discretionary Per	\$0.00	\$114,780.00	01/31/17 (\$15,675.00)	\$99,105.00	0%
27834	15-190-100-600-003-08 Budget Transfer		01/31/17 (\$400.00)			
27835	15-190-100-610-100-08 Budget Transfer		01/31/17 (\$12,800.00)			
27833	15-190-100-800-100-08 Budget Transfer		01/31/17 (\$2,475.00)			
15-190-100-500-300-02	OTHER PURCH SVCS	\$0.00	\$13,157.55	\$2,500.00	\$15,657.55	0%
27623	15-000-270-512-300-02 Budget Transfer		01/05/17 \$2,500.00			
15-190-100-600-003-08	Instructional Materials	\$0.00	\$640.00	\$400.00	\$1,040.00	0%
27834	15-190-100-106-100-08 Budget Transfer		01/31/17 \$400.00			
15-190-100-600-005-06	Instructional Materials	\$0.00	\$30,305.00	\$50.00	\$30,355.00	0%
27712	- - - - - Budget Adjustment		01/17/17 \$50.00			
15-190-100-600-007-18	Technology	\$0.00	\$406.00	(\$406.00)	\$0.00	0%
27660	15-190-100-600-008-18 Budget Transfer		01/11/17 (\$406.00)			
15-190-100-600-008-18	Technology	\$0.00	(\$406.00)	\$406.00	\$0.00	0%
27660	15-190-100-600-007-18 Budget Transfer		01/11/17 \$406.00			
15-190-100-610-100-08	SUPPLIES	\$26,775.00	(\$15.00)	\$12,800.00	\$39,560.00	47.7%
27835	15-190-100-106-100-08 Budget Transfer		01/31/17 \$12,800.00			
15-190-100-610-200-06	SUPPLIES	\$303,450.00	(\$291,587.00)	\$50.00	\$11,913.00	-96.1%
27712	- - - - - Budget Adjustment		01/17/17 \$50.00			
15-190-100-800-100-08	Field Trips	\$0.00	\$4,002.00	\$2,475.00	\$6,477.00	0%
27833	15-190-100-106-100-08 Budget Transfer		01/31/17 \$2,475.00			
Total for Just Accounts Listed		\$330,225.00	(\$72,478.45)	\$100.00	\$257,846.55	-22%

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Expenditure

Start date 7/1/2016 Period date 1/1/2017 End date 1/31/2017

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 20 SPECIAL REVENUE FUNDS								
20-235-100-300-000-00	T1 Purch Ed Services			\$0.00	\$415,459.00	\$37,028.75	\$452,487.75	0%
28007			Budget Adjustment		01/17/17	(\$243,129.57)		
27721			Budget Adjustment		01/17/17	\$280,158.32		
20-235-100-600-000-00	T1 Educational Supplies			\$0.00	\$297,670.75	\$61,779.75	\$359,450.50	0%
27721			Budget Adjustment		01/17/17	\$61,779.75		
20-274-200-300-000-00	PCH PROFL & TECH SVCS			\$0.00	\$593,191.00	\$207,580.00	\$800,771.00	0%
27721			Budget Adjustment		01/17/17	\$207,580.00		
Total for Just Accounts Listed				\$0.00	\$1,306,320.75	\$306,388.50	\$1,612,709.25	0%

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Expenditure

Start date 7/1/2016 Period date 1/1/2017 End date 1/31/2017

		Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 95 STUDENT ACTIVITIES						
95-000-300-800-000-20	CAMVA - Activities	\$0.00	\$2,376.51	\$900.00	\$3,276.51	0.0%
	- - - - - Add'l Deposit 15-16		01/18/17	\$900.00		
95-000-300-800-000-21	Molina-Student Activities	\$0.00	\$0.00	\$198.29	\$198.29	0.0%
	- - - - - NLIFETOUCH NATL SCH STUDIOS		01/23/17	\$74.29		
	- - - - - SANTA PICTURES		01/23/17	\$124.00		
95-000-300-800-000-29	US Wiggins ES - Activities	\$0.00	\$1,410.89	\$49.49	\$1,460.38	0.0%
	- - - - - DONATION CHIK FILA		01/06/17	\$49.49		
95-000-300-800-DSR-45	Brimm Class Dues - Sr. Class	\$0.00	\$20,105.55	\$5,718.75	\$25,824.30	0.0%
	- - - - - BRIMM 2020 CLASS TRIP		01/04/17	\$262.00		
	- - - - - BRIMM SR CLASS TRIP		01/04/17	\$250.00		
	- - - - - BRIMM SR CLASS TRIP		01/04/17	\$153.75		
	- - - - - BRIMM SR CLASS TRIP		01/04/17	\$890.00		
	- - - - - BRIMM SR CLASS TRIP		01/04/17	\$450.00		
	- - - - - BRIMM SR CLASS TRIP		01/20/17	\$543.00		
	- - - - - BRIMM SR CLASS TRIP		01/20/17	\$3,170.00		
95-000-330-800-000-01	Camden High School - Athletics	\$0.00	\$21,233.17	\$3,467.10	\$24,700.27	0.0%
	- - - - - B BALL CAMDEN V WINSLOW		01/04/17	\$8.00		
	- - - - - BASKETBALL PROCEEDS		01/06/17	\$4.10		
	- - - - - BASKBALL PROCEEDS 1-5-17		01/06/17	\$1,165.00		
	- - - - - BASKET BALL PROCEEDS 12-22		01/11/17	\$6.00		
	- - - - - BASKET BALL PROCEEDS 1-14-17		01/17/17	\$500.00		
	- - - - - BASKET BALL PROCEEDS 1-17-17		01/17/17	\$609.00		
	- - - - - BASKETBALL PROCEEDS 1-19-17		01/19/17	\$535.00		
	- - - - - BASKETBALL PROCEEDS		01/23/17	\$9.00		
	- - - - - BASKETBALL PROCEEDS 1-24-17		01/24/17	\$627.00		
	- - - - - BASKETBALL PROCEEDS 1-24-17		01/27/17	\$4.00		
95-000-330-800-000-02	Wilson High School - Athletics	\$0.00	\$6,591.78	\$2,189.10	\$8,780.88	0.0%
	- - - - - BASKET BALL PROCEEDS		01/06/17	\$115.00		
	- - - - - BASKET BALL PROCEEDS		01/06/17	\$162.00		
	- - - - - BASKET BALL PROCEEDS 12-22		01/11/17	\$192.00		
	- - - - - REIMB STARTUP FUNDS		01/12/17	\$500.00		
	- - - - - BASKETBALL PROCEEDS		01/12/17	\$195.00		
	- - - - - BASKET BALL PROCEEDS		01/12/17	\$195.00		
	- - - - - ALL AMERICAN PUB DONATION		01/12/17	\$44.10		
	- - - - - BASKETBALL PROCEEDS		01/19/17	\$98.00		
	- - - - - BASKETBALL PROCEEDS 1-17-17		01/20/17	\$281.00		
	- - - - - BASKETBALL PROCEEDS		01/23/17	\$147.00		
	- - - - - BASKETBALL PROCEEDS 1-24-17		01/24/17	\$260.00		
Total for Just Accounts Listed		\$0.00	\$51,717.90	\$12,522.73	\$64,240.63	0.0%

PAYROLL
CERTIFICATION

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED JANUARY 2017

I certify that for the month ending January 2017 the district total payroll was
\$10,567,932.93.

Submitted by:

Karen Willos
Board Secretary

3/28/17
Date

REPORT OF THE SECRETARY FOR THE MONTH OF JANUARY 2017

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		(\$674,451.72)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$3,724,504.50

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$141,645,303.72	
142	Intergovernmental - Federal	\$337,710.36	
143	Intergovernmental - Other	(\$680,366.87)	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$3,767,606.93	\$145,070,254.14

Loans Receivable:

131	Interfund	(\$160,579.18)	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	(\$160,579.18)

Other Current Assets

\$321,571,909.60

Resources:

301	Estimated revenues	\$321,601,236.35	
302	Less revenues	(\$608,644,667.79)	(\$287,043,431.44)

Total assets and resources

\$182,488,206.90

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$674,451.72)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$325,719.78
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$3,220,816.02

Total liabilities

\$3,546,535.80

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$123,158,430.42
761	Capital reserve account - July	\$1.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$1.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$21,845,999.23
601	Appropriations	\$323,363,624.42	
602	Less: Expenditures (\$169,259,073.00)		
	Less: Encumbrances (\$123,158,430.42) (\$292,417,503.42)		\$30,946,121.00
	Total appropriated		\$175,950,551.65
Unappropriated:			
770	Fund balance, July 1		\$4,753,507.52
7	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$1,762,388.07)
	Total fund balance		\$178,941,671.10
	Total liabilities and fund equity		<u>\$182,488,206.90</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$323,363,624.42	\$292,417,503.42	\$30,946,121.00
Revenues	(\$321,601,236.35)	(\$608,644,667.79)	\$287,043,431.44
Subtotal	<u>\$1,762,388.07</u>	<u>(\$316,227,164.37)</u>	<u>\$317,989,552.44</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,762,388.07</u>	<u>(\$316,227,164.37)</u>	<u>\$317,989,552.44</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$1,762,388.07</u>	<u>(\$316,227,164.37)</u>	<u>\$317,989,552.44</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$1,762,388.07</u>	<u>(\$316,227,164.37)</u>	<u>\$317,989,552.44</u>

Prepared and submitted by:

Karen Willis

Board Secretary

3/28/17

Date

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
0000	SUBTOTAL – Revenues from Local Sources	39,458,876	695,021	40,153,897	9,300,334	Under	30,853,563
00520	SUBTOTAL – Revenues from State Sources	280,862,165	0	280,862,165	280,507,213	Under	354,952
00570	SUBTOTAL – Revenues from Federal Sources	585,174	0	585,174	459,121	Under	126,053
	Total	320,906,215	695,021	321,601,236	290,266,668		31,334,569

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	(Total of Accounts W/O a Grid# Assigned)	50,120,318	(28,650,842)	21,469,476	11,805,075	8,051,509	1,612,891
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	7,590,177	(938,804)	6,651,373	1,959,596	2,325,228	2,366,549
12160	Total Bilingual Education – Instruction	118,741	(118)	118,623	115,200	3,423	0
17100	Total School-Sponsored Co/Extra Curricul	0	5,000	5,000	773	4,227	0
17600	Total School-Sponsored Athletics – Instr	7,000	170,000	177,000	134,173	40,350	2,478
19620	Total Before/After School Programs	1,628,029	(1,627,029)	1,000	877	123	0
20620	Total Summer School	1,127,000	(813,175)	313,825	301,985	7,630	4,210
21620	Total Instructional Alternative Educatio	1,700,000	158,794	1,858,794	798,141	1,060,653	0
27100	Total Community Services Programs/Operat	153,656	101,195	254,850	149,317	31,048	74,485
29180	Total Undistributed Expenditures - Instr	17,614,608	1,636,686	19,251,295	5,540,050	9,629,086	4,082,158
29680	Total Undistributed Expenditures – Atten	998,337	(146,624)	851,714	535,622	316,092	0
30620	Total Undistributed Expenditures – Healt	935,258	(696,399)	238,859	100,170	77,610	61,080
40580	Total Undistributed Expend – Speech, OT,	2,419,931	(331,018)	2,088,913	1,022,905	1,033,448	32,560
41080	Total Undist. Expend. – Other Supp. Serv	916,650	0	916,650	437,837	453,813	25,000
41660	Total Undist. Expend. – Guidance	994,610	266,896	1,261,505	723,670	535,335	2,500
42200	Total Undist. Expend. – Child Study Team	3,133,019	19,386	3,152,405	1,715,765	1,376,023	60,617
	Total Undist. Expend. – Improvement of I	698,105	526,363	1,222,468	754,002	440,841	27,626
43620	Total Undist. Expend. – Edu. Media Serv.	4,945,395	(4,332,597)	612,798	359,641	253,158	0
44180	Total Undist. Expend. – Instructional St	495,342	(138,833)	356,509	189,760	138,477	28,271
45300	Support Serv. - General Admin	9,688,013	(4,849,637)	4,838,375	2,274,213	1,738,926	825,237
46160	Support Serv. - School Admin	3,000	78,875	81,875	69,677	9,198	3,000
47200	Total Undist. Expend. – Central Services	2,808,474	968,103	3,776,577	1,939,311	1,693,070	144,196
47620	Total Undist. Expend. – Admin. Info. Tec	357,327	917,606	1,274,933	445,185	827,681	2,068
51120	Total Undist. Expend. – Oper. & Maint. O	17,154,204	(2,556,392)	14,597,812	9,833,263	4,206,812	557,737
52480	Total Undist. Expend. – Student Transpor	11,278,964	(9,375,385)	1,903,578	896,094	285,935	721,548
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	34,397,676	1,423,854	35,821,529	17,420,538	12,110,223	6,290,768
75880	TOTAL EQUIPMENT	456,726	(25,000)	431,726	142,650	33,258	255,818
76260	Total Facilities Acquisition and Constr	1,580,960	487,046	2,068,006	855,233	663,563	549,210
83080	TOTAL SPECIAL SCHOOLS	0	59,142	59,142	19,259	39,883	0
84000	Transfer of Funds to Charter Schools	60,951,043	0	60,951,043	33,815,263	27,100,280	35,500
84005	Transfer of Funds to Renaiss Schools	0	50,120,318	50,120,318	31,586,000	18,498,816	35,502
84020	General Fund Contrib. to School-based Bu	86,635,652	0	86,635,652	43,317,826	43,317,826	0
	Total	320,906,216	2,457,409	323,363,624	169,259,073	136,303,544	17,801,007

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Revenues:				Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy		7,449,009	0	7,449,009	7,449,009		0
00150	10-1320	Tuition from LEAs Within State		1,200,000	0	1,200,000	565,894	Under	634,106
00260	10-1910	Rents and Royalties		125,414	0	125,414	15,996	Under	109,418
00300	10-1___	Unrestricted Miscellaneous Revenues		30,684,453	695,021	31,379,474	1,269,434	Under	30,110,040
00420	10-3121	Categorical Transportation Aid		4,491,244	0	4,491,244	4,491,244		0
00430	10-3131	Extraordinary Aid		789,600	0	789,600	461,344	Under	328,256
00460	10-3176	Equalization Aid		215,703,707	0	215,703,707	215,703,707		0
00470	10-3177	Categorical Security Aid		5,974,677	0	5,974,677	5,974,677		0
00480	10-3178	Adjustment Aid		45,048,515	0	45,048,515	45,048,515		0
00500	10-3___	Other State Aids		8,854,422	0	8,854,422	8,827,726	Under	26,696
00530	10-4100	IMPACT Aid		51,581	0	51,581	0	Under	51,581
00540	10-4200	Medicaid Reimbursement		533,593	0	533,593	459,121	Under	74,472
Total				320,906,215	695,021	321,601,236	290,266,668		31,334,568

Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
				0	950,000	950,000	583,861	95,668	270,471
02060	11-105-100-936	Local Contribution – Transfer to Special		2,064,912	0	2,064,912	0	0	2,064,912
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers		140,000	87,111	227,111	107,516	88,522	31,073
02140	11-140-___-101	Grades 9-12 – Salaries of Teachers		0	230,261	230,261	188,734	13,227	28,300
02150	11-150-100-101	Salaries of Teachers		0	90,000	90,000	57,472	32,529	0
02540	11-150-100-320	Purchased Professional – Educational Ser		565,820	(113,975)	451,845	1,131	284,689	166,025
03020	11-190-1___-320	Purchased Professional – Educational Ser		3,000,000	0	3,000,000	1,217,775	1,782,225	0
03080	11-190-1___-610	General Supplies		154,997	(15,839)	139,158	53,003	19,092	67,063
03100	11-190-1___-640	Textbooks		1,664,449	(1,216,363)	448,086	333,966	104,944	9,176
12040	11-240-100-320	Purchased Professional-Education Service		13,069	(12,000)	1,069	1,069	0	0
12100	11-240-100-610	General Supplies		105,672	11,882	117,554	114,131	3,423	0
17000	11-401-100-1___	Salaries		0	5,000	5,000	773	4,227	0
17500	11-402-100-1___	Salaries		0	170,000	170,000	132,370	37,630	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)		7,000	(652)	6,348	1,151	2,720	2,478
17540	11-402-100-6___	Supplies and Materials		0	652	652	652	0	0
19000	11-421-100-101	Salaries of Teachers		1,628,029	(1,628,029)	0	0	0	0
19500	11-421-200-1___	Salaries		0	1,000	1,000	877	123	0
20000	11-422-100-101	Salaries of Teachers		590,000	(530,000)	60,000	53,829	6,171	0
20020	11-422-100-106	Other Salaries of Instruction		500,000	(500,000)	0	0	0	0
20120	11-422-100-610	General Supplies		27,000	(15,000)	12,000	7,789	0	4,210
20140	11-422-100-640	Textbooks		10,000	(10,000)	0	0	0	0
20500	11-422-200-1___	Salaries		0	241,825	241,825	240,366	1,459	0
21100	11-423-100-101	Salaries of Teachers		0	220,690	220,690	115,598	105,092	0
21500	11-423-100-3___	Purchased Professional & Technical Servi		1,700,000	(61,896)	1,638,104	682,543	955,561	0
27000	11-800-330-1___	Salaries		0	178,000	178,000	148,556	29,444	0
27020	11-800-330-[3-5]	Purchased Services (300-500 series)		62,981	(61,981)	1,000	500	0	500
27040	11-800-330-6___	Supplies and Materials		90,675	(14,825)	75,850	261	1,604	73,985

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
29000 11-000-100-561 Tuition to Other LEAs within the State -	1,046,982	0	1,046,982	427,173	592,286	27,524
29020 11-000-100-562 Tuition to Other LEAs within the State -	473,647	1,107,732	1,581,379	111,624	461,755	1,008,000
29040 11-000-100-563 Tuition to County Voc. School District-R	2,928,420	(87,853)	2,840,567	1,075,706	1,613,560	151,301
29080 11-000-100-565 Tuition to CSSD & Regular Day Schools	2,210,000	(1,066,300)	1,143,700	191,914	852,112	99,674
29100 11-000-100-566 Tuition to Priv. School for the Disabled	7,781,229	1,778,337	9,559,566	3,621,091	5,819,613	118,863
29120 11-000-100-567 Tuition to Priv. Sch. Disabled & Other L	464,709	(13,941)	450,768	95,342	289,762	65,664
29140 11-000-100-568 Tuition - State Facilities	2,589,621	(77,689)	2,511,932	17,200	0	2,494,732
29160 11-000-100-569 Tuition - Other	120,000	(3,600)	116,400	0	0	116,400
29500 11-000-211-1__ Salaries	871,462	(502,086)	369,377	220,081	149,295	0
29560 11-000-211-173 Salaries of Family Liaisons/Comm. Parent	126,875	355,462	482,337	315,540	166,797	0
30500 11-000-213-1__ Salaries	177,599	(18,300)	159,299	92,867	66,432	0
30540 11-000-213-3__ Purchased Professional and Technical Ser	82,500	(28,240)	54,260	360	7,140	46,760
30560 11-000-213-[4-5] Other Purchased Services (400-500 series	0	5,900	5,900	1,156	1,734	3,011
30580 11-000-213-6__ Supplies and Materials	675,159	(655,759)	19,400	5,787	2,304	11,309
40500 11-000-216-1__ Salaries	1,349,734	(331,018)	1,018,716	502,103	516,613	0
40520 11-000-216-320 Purchased Professional - Educational Ser	1,070,198	0	1,070,198	520,802	516,836	32,560
41020 11-000-217-320 Purchased Professional - Educational Ser	916,650	0	916,650	437,837	453,813	25,000
41500 11-000-218-104 Salaries of Other Professional Staff	755,682	505,824	1,261,505	723,670	535,335	2,500
41545 11-000-218-105 Salaries of Secretarial and Clerical Ass	227,550	(227,550)	0	0	0	0
41545 11-000-218-199 Unused Vac Pay to Term/Retired Staff	11,378	(11,378)	0	0	0	0
42000 11-000-219-104 Salaries of Other Professional Staff	2,987,213	(0)	2,987,213	1,640,988	1,346,225	0
42020 11-000-219-105 Salaries of Secretarial and Clerical Ass	0	45,586	45,586	33,010	12,576	0
42060 11-000-219-320 Purchased Professional - Educational Ser	41,200	(23,200)	18,000	4,302	11,672	2,026
42080 11-000-219-390 Other Purchased Professional & Technical	22,950	3,000	25,950	15,122	98	10,730
42100 11-000-219-[4-5] Other Purchased Services (400-500 series	0	2,656	2,656	1,061	709	885
42140 11-000-219-592 Misc. Purch. Svc. (400-500 series O/than	5,000	0	5,000	473	1,419	3,109
42160 11-000-219-6__ Supplies and Materials	76,656	(8,656)	68,000	20,810	3,323	43,867
43000 11-000-221-102 Salaries of Supervisor of Instruction	265,450	(133,323)	132,127	77,074	55,053	0
43020 11-000-221-104 Salaries of Other Professional Staff	373,185	233,294	606,479	353,779	252,700	0
43040 11-000-221-105 Salaries of Secretarial & Clerical Assis	50,553	(202)	50,351	29,371	20,980	0
43100 11-000-221-320 Purchased Prof. - Educational Services	0	40,704	40,704	0	16,407	24,297
43120 11-000-221-390 Other Purch. Professional & Technical Se	3,000	10,239	13,239	3,500	8,247	1,493
43140 11-000-221-[4-5] Other Purch. Services (400-500 series)	0	1,336	1,336	1,336	0	0
43160 11-000-221-6__ Supplies and Materials	3,068	374,464	377,532	288,284	87,455	1,794
43180 11-000-221-8__ Other Objects	850	(150)	700	658	0	42
43500 11-000-222-1__ Salaries	2,618,645	(2,011,060)	607,585	354,427	253,158	0
43540 11-000-222-3__ Purchased Professional and Technical Ser	2,326,750	(2,321,537)	5,213	5,213	0	0
44000 11-000-223-102 Salaries of Supervisor of Instruction	442,342	(114,333)	328,009	189,531	138,477	1
44080 11-000-223-320 Purchased Professional - Educational Ser	18,000	0	18,000	0	0	18,000
44120 11-000-223-[4-5] Other Purch. Services (400-500 series)	0	10,500	10,500	229	0	10,271
44140 11-000-223-6__ Supplies and Materials	35,000	(35,000)	0	0	0	0

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 10 GENERAL FUND

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
45000 11-000-230-1__ Salaries	376,265	2,116,727	2,492,992	1,585,471	884,904	22,618
45040 11-000-230-331 Legal Services	900,000	0	900,000	326,033	573,967	0
45060 11-000-230-332 Audit Fees	200,000	0	200,000	148,400	51,600	0
45080 11-000-230-334 Architectural/Engineering Services	9,350	48,187	57,537	5,322	42,865	9,350
45100 11-000-230-339 Other Purchased Professional Services	417,610	(394,750)	22,860	0	0	22,860
45120 11-000-230-340 Purchased Technical Services	109,750	117,000	226,750	12,299	140,930	73,521
45140 11-000-230-530 Communications/Telephone	572,642	(567,867)	4,775	710	1,424	2,641
45160 11-000-230-585 BOE Other Purchased Services	12,000	0	12,000	7,744	3,052	1,204
45180 11-000-230-590 Misc Purch Services (400-500 series, O/T	565,007	(414,475)	150,532	70,410	11,270	68,852
45200 11-000-230-610 General Supplies	81,889	(66,314)	15,575	3,561	3,907	8,108
45220 11-000-230-630 BOE In-House Training/Meeting Supplies	5,000	0	5,000	540	3,500	960
45240 11-000-230-820 Judgments against the School District	6,400,000	(5,688,146)	711,854	84,993	20,338	606,523
45280 11-000-230-895 BOE Membership Dues and Fees	38,500	0	38,500	28,730	1,170	8,600
46020 11-000-240-104 Salaries of Other Professional Staff	0	78,875	78,875	69,677	9,198	0
46120 11-000-240-6__ Supplies and Materials	3,000	0	3,000	0	0	3,000
47000 11-000-251-1__ Salaries	2,108,932	323,864	2,432,796	1,404,207	899,955	128,634
47005 11-000-251-199 Unused Vac Pay to Term/Retired Staff	105,447	(105,447)	0	0	0	0
47020 11-000-251-330 Purchased Professional Services	310,469	(131,917)	178,552	135,879	41,348	1,325
47040 11-000-251-340 Purchased Technical Services	76,926	989,187	1,066,113	326,463	739,651	0
47060 11-000-251-592 Misc. Purch. Services (400-500 Series, O	6,000	12,000	18,000	3,746	3,665	10,589
47100 11-000-251-6__ Supplies and Materials	74,663	(4,201)	70,462	59,342	8,452	2,668
47140 11-000-251-832 Interest on Lease Purchase Agreements	99,726	(94,023)	5,704	5,703	0	0
47180 11-000-251-890 Other Objects	26,310	(21,360)	4,950	3,971	0	979
47500 11-000-252-1__ Salaries	184,997	1,034,965	1,219,962	392,281	827,681	0
47540 11-000-252-340 Purchased Technical Services	146,330	(146,130)	200	0	0	200
47580 11-000-252-6__ Supplies and Materials	26,000	0	26,000	24,132	0	1,868
47600 11-000-252-8__ Other Objects	0	28,771	28,771	28,771	0	0
48500 11-000-261-1__ Salaries	1,479,803	(162,826)	1,316,977	587,982	632,465	96,530
48520 11-000-261-420 Cleaning, Repair, and Maintenance Servic	1,340,068	(945,767)	394,300	84,552	300,327	9,422
48540 11-000-261-610 General Supplies	401,625	(399,125)	2,500	0	0	2,500
49000 11-000-262-1__ Salaries	3,976,609	1,445,029	5,421,638	3,456,508	1,649,568	315,562
49025 11-000-262-199 Unused Vac Pay to Term/Retired Staff	171,895	(171,895)	0	0	0	0
49040 11-000-262-3__ Purchased Professional and Technical Ser	139,615	(88,801)	50,814	12,580	25,814	12,420
49060 11-000-262-420 Cleaning, Repair, and Maintenance Svc.	942,550	(940,050)	2,500	0	0	2,500
49080 11-000-262-441 Rental of Land & Bldg. Oth. Than Lease P	65,000	(65,000)	0	0	0	0
49120 11-000-262-490 Other Purchased Property Services	771,050	(771,050)	0	0	0	0
49140 11-000-262-520 Insurance	1,258,252	1,027,550	2,285,802	2,218,054	0	67,748
49160 11-000-262-590 Miscellaneous Purchased Services	54,675	(12,838)	41,838	39,500	0	2,338
49180 11-000-262-610 General Supplies	462,685	(461,750)	935	0	0	935
49200 11-000-262-621 Energy (Natural Gas)	933,400	(32,235)	901,165	178,763	722,402	0
49220 11-000-262-622 Energy (Electricity)	3,009,600	0	3,009,600	2,537,722	471,543	335

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Expenditures:				Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49240	11-000-262-624	Energy (Oil)		11,200	0	11,200	0	0	11,200
49280	11-000-262-8__	Other Objects		68,854	(59,854)	9,000	2,202	2,000	4,798
50000	11-000-263-1__	Salaries		1,095,000	(1,095,000)	0	0	0	0
50040	11-000-263-420	Cleaning, Repair, and Maintenance Svc.		82,300	(79,800)	2,500	0	0	2,500
50060	11-000-263-610	General Supplies		29,500	(27,500)	2,000	0	0	2,000
51000	11-000-266-1__	Salaries		641,099	366,100	1,007,199	713,950	293,248	1
51005	11-000-266-199	Unused Vac Pay to Term/Retired Staff		32,055	(32,055)	0	0	0	0
51020	11-000-266-3__	Purchased Professional and Technical Ser		10,820	(6,320)	4,500	1,332	48	3,121
51040	11-000-266-420	Cleaning, Repair, and Maintenance Svc.		145,449	(21,660)	123,789	119	109,397	14,273
51060	11-000-266-610	General Supplies		31,100	(21,545)	9,555	0	0	9,555
52000	11-000-270-107	Salaries of Non-Instructional Aides		0	75,840	75,840	5,507	70,333	0
52100	11-000-270-350	Management Fee – ESC & CTSA Trans. Prog		428,000	7,358	435,358	220,295	215,062	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services		4,900	(4,900)	0	0	0	0
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub		711,541	(272,381)	439,160	130,832	0	308,328
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven		161,388	(161,388)	0	0	0	0
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -		413,220	0	413,220	0	0	413,220
52360	11-000-270-517	Contract Serv. (Reg. Students) – ESCs &		3,345,903	(3,345,903)	0	0	0	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC		6,214,012	(5,674,012)	540,000	539,460	540	0
52380	11-000-291-220	Social Security Contributions		534,079	2,339,560	2,873,639	1,346,204	0	1,527,435
71060	11-000-291-241	Other Retirement Contributions - PERS		2,776,197	(918,255)	1,857,942	21,378	1,836,556	8
71140	11-000-291-250	Unemployment Compensation		1,464,210	0	1,464,210	743,106	721,104	0
71160	11-000-291-260	Workmen's Compensation		3,000,000	0	3,000,000	731,054	1,708,446	560,500
71180	11-000-291-270	Health Benefits		25,883,190	(337,451)	25,545,738	13,829,798	7,781,333	3,934,608
71200	11-000-291-280	Tuition Reimbursement		100,000	213,824	313,824	83,094	0	230,729
71220	11-000-291-290	Other Employee Benefits		640,000	126,176	766,176	665,904	62,784	37,488
75680	12-000-252-73__	Undistributed Expenditures – Admin. Info		284,000	0	284,000	142,650	33,258	108,092
75720	12-000-262-73__	Undist. Expend. – Custodial Services		172,726	(25,000)	147,726	0	0	147,726
76080	12-000-400-450	Construction Services		1,000,000	487,046	1,487,046	275,615	663,563	547,868
76140	12-000-400-721	Lease Purchase Agreements - Principal		580,960	0	580,960	579,618	0	1,342
80200	13-602-200-1__	Salaries		0	59,142	59,142	19,259	39,883	0
84000	10-000-100-56__	Transfer of Funds to Charter Schools		60,951,043	0	60,951,043	33,815,263	27,100,280	35,500
84005	10-000-100-571	Transfer of Funds to Renaiss Schools		0	50,120,318	50,120,318	31,586,000	18,498,816	35,502
84020	10-000-520-930	General Fund Contrib. to School-based Bu		86,635,652	0	86,635,652	43,317,826	43,317,826	0
99999				50,120,318	(29,600,842)	20,519,476	11,221,215	7,955,840	1,342,421
Total				320,906,216	2,457,409	323,363,624	169,259,073	136,303,544	17,801,007

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		\$7,622,053.66
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$45,299,703.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$45,299,703.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$90,599,446.00)	(\$90,599,446.00)

Total assets and resources

(\$37,677,689.34)

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$21,810.73
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

\$21,810.73

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$37,180,783.31
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$87,620,736.98	
602	Less: Expenditures	(\$37,699,500.07)	
	Less: Encumbrances	(\$37,180,783.31)	(\$74,880,283.38)
	Total appropriated		\$12,740,453.60
			\$49,921,236.91

Unappropriated:

770	Fund balance, July 1		\$0.00
7	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$87,620,736.98)
	Total fund balance		(\$37,699,500.07)
	Total liabilities and fund equity		(\$37,677,689.34)

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$87,620,736.98	\$74,880,283.38	\$12,740,453.60
Revenues	\$0.00	(\$90,599,446.00)	\$90,599,446.00
Subtotal	<u>\$87,620,736.98</u>	<u>(\$15,719,162.62)</u>	<u>\$103,339,899.60</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$87,620,736.98</u>	<u>(\$15,719,162.62)</u>	<u>\$103,339,899.60</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$87,620,736.98</u>	<u>(\$15,719,162.62)</u>	<u>\$103,339,899.60</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$87,620,736.98</u>	<u>(\$15,719,162.62)</u>	<u>\$103,339,899.60</u>

Prepared and submitted by :

Karen Wells

Board Secretary

3/28/17

Date

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	90,599,446		(90,599,446)
Total		0	0	0	90,599,446		(90,599,446)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		91,922,841	(4,302,104)	87,620,737	37,699,500	41,154,601	8,766,635
Total		91,922,841	(4,302,104)	87,620,737	37,699,500	41,154,601	8,766,635

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 15 WHOLE SCHOOL REFORM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	3,963,794		(3,963,794)
99999	0	0	0	86,635,652		(86,635,652)
Total	0	0	0	90,599,446		(90,599,446)

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	3,507,445	3,507,445	1,190,402	1,946,655	370,388
99999	91,922,841	(7,809,548)	84,113,292	36,509,098	39,207,947	8,396,247
Total	91,922,841	(4,302,104)	87,620,737	37,699,500	41,154,601	8,766,635

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$201,611.92
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$15,608,738.75	
142	Intergovernmental - Federal	\$16,599,137.49	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$32,207,876.24

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$61,371,955.01	
302	Less revenues	(\$44,742,726.52)	\$16,629,228.49

Total assets and resources

\$49,038,716.65

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$414,259.92
421	Accounts payable		\$10,876.01
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$7,921,464.32
	Other current liabilities		\$4,629,600.02
	Total liabilities		\$12,976,200.27

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 1/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$24,363,180.35
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00

601	Appropriations	\$59,896,371.24	
602	Less: Expenditures	(\$28,453,067.05)	
	Less: Encumbrances	(\$24,363,180.35)	(\$52,816,247.40)
	Total appropriated		\$7,080,123.84
			\$31,443,304.19

Unappropriated:

770	Fund balance, July 1	\$3,143,628.42
7	Designated fund balance	\$0.00
303	Budgeted fund balance	\$1,475,583.77

Total fund balance **\$36,062,516.38**
Total liabilities and fund equity **\$49,038,716.65**

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$59,896,371.24	\$52,816,247.40	\$7,080,123.84
Revenues	(\$61,371,955.01)	(\$44,742,726.52)	(\$16,629,228.49)
Subtotal	<u>(\$1,475,583.77)</u>	<u>\$8,073,520.88</u>	<u>(\$9,549,104.65)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$1,475,583.77)</u>	<u>\$8,073,520.88</u>	<u>(\$9,549,104.65)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>(\$1,475,583.77)</u>	<u>\$8,073,520.88</u>	<u>(\$9,549,104.65)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>(\$1,475,583.77)</u>	<u>\$8,073,520.88</u>	<u>(\$9,549,104.65)</u>

Prepared and submitted by:

Kara Willis
Board Secretary

3/28/17
Date

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
0000	Total Revenues from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00770	Total Revenues from State Sources	36,118,929	424,473	36,543,402	31,014,824	Under	5,528,578
00830	Total Revenues from Federal Sources	19,250,818	3,357,486	22,608,304	13,668,524	Under	8,939,781
0083A	Other	2,064,912	0	2,064,912	0	Under	2,064,912
Total		57,934,659	3,437,296	61,371,955	44,742,727		16,629,228
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	36,200	36,200	0	0	36,200
84100	Local Projects	500,000	(345,167)	154,833	20,658	38,254	95,921
85120	Total Instruction	9,504,733	(183,523)	9,321,210	3,592,563	4,402,324	1,326,323
86380	Total Support Services	27,039,338	183,523	27,222,861	14,211,608	9,773,335	3,237,918
88000	Nonpublic Textbooks	40,894	17,207	58,101	31,918	17,322	8,861
88020	Nonpublic Auxiliary Services	994,810	263,770	1,258,580	405,437	853,143	0
88040	Nonpublic Handicapped Services	253,325	252,519	505,844	111,321	394,523	0
88060	Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810
88080	Nonpublic Technology Initiative	0	26,208	26,208	1,300	17,340	7,568
88090	Nonpublic Security Aid Program	0	50,450	50,450	0	4,871	45,579
88140	Other	0	127,403	127,403	68,631	0	58,773
88740	Total Federal Projects	15,258,594	5,785,277	21,043,871	10,009,631	8,862,069	2,172,171
Total		53,700,360	6,196,011	59,896,371	28,453,067	24,363,180	7,080,124

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00740 20-1__ Other Revenue from Local Sources	500,000	(344,663)	155,337	59,379	Under	95,958
00755 20-3218 Preschool Education Aid – Prior Year Car	4,813,129	0	4,813,129	0	Under	4,813,129
00760 20-3218 Preschool Education Aid	29,666,030	0	29,666,030	29,666,030		0
00765 20-32__ Other Restricted Entitlements	1,639,770	424,473	2,064,243	1,348,794	Under	715,449
00775 20-441[1-6] Title I	8,936,288	3,692,294	12,628,582	7,031,268	Under	5,597,314
00780 20-445[1-5] Title II	1,937,348	141,447	2,078,795	972,275	Under	1,106,520
00785 20-449[1-4] Title III	447,519	(927)	446,592	265,127	Under	181,465
00805 20-442[0-9] I.D.E.A. Part B (Handicapped)	5,398,724	(1,337,083)	4,061,641	3,686,353	Under	375,288
00810 20-4430 Vocational Education	115,221	38,479	153,700	91,826	Under	61,874
00825 20-4__ Other	2,415,718	823,276	3,238,994	1,621,675	Under	1,617,319
00835 20-5200 Transfers from Operating Budget – Presch	2,064,912	0	2,064,912	0	Under	2,064,912
Total	57,934,659	3,437,296	61,371,955	44,742,727		16,629,228

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
	0	36,200	36,200	0	0	36,200
84100 20-___-___-___ Local Projects	500,000	(345,167)	154,833	20,658	38,254	95,921
85000 20-218-100-101 Salaries of Teachers	5,034,057	(0)	5,034,057	2,400,562	2,633,495	0
85020 20-218-100-106 Other Salaries for Instruction	2,200,969	0	2,200,969	968,537	1,232,432	0
85040 20-218-100-[4-5] Other Purchased Services (400-500 series	1,494,664	(183,523)	1,311,141	99,102	17,156	1,194,884
85060 20-218-100-6__ General Supplies	775,043	0	775,043	124,362	519,241	131,439
86000 20-218-200-102 Salaries of Supervisors of Instruction	304,731	0	304,731	176,927	127,804	0
86020 20-218-200-103 Salaries of Program Directors	486,169	(0)	486,169	218,144	268,025	0
86040 20-218-200-104 Salaries of Other Professional Staff	1,954,438	0	1,954,438	850,110	1,104,328	0
86060 20-218-200-105 Salaries of Secr. And Clerical Assistant	356,734	(0)	356,734	223,589	133,145	0
86080 20-218-200-110 Other Salaries	191,685	0	191,685	107,118	84,567	0
86100 20-218-200-173 Salaries of Community Parent Involvement	59,740	0	59,740	35,000	24,740	0
86120 20-218-200-176 Salaries of Master Teachers	1,031,499	0	1,031,499	548,754	482,745	0
86140 20-218-200-200 Personnel Services – Employee Benefits	4,654,211	0	4,654,211	2,478,629	1,297,371	878,211
86160 20-218-200-321 Purchased Educ. Services- Contracted Pre	11,551,790	(3,755)	11,548,035	6,983,848	4,416,159	148,028
86180 20-218-200-325 Purchased Ed. Svcs – Head Start	3,990,090	182,278	4,172,368	2,406,652	1,759,378	6,337
86200 20-218-200-329 Purchased Professional – Educational Ser	503,908	0	503,908	110,077	20,337	373,494
86220 20-218-200-330 Other Purchased Professional Services	130,500	5,000	135,500	387	580	134,533
86240 20-218-200-420 Cleaning, Repair & Maintenance Services	320,000	0	320,000	0	0	320,000
86260 20-218-200-440 Rentals	487,122	0	487,122	0	0	487,122
86300 20-218-200-516 Contr. Trans. Serv. (Field Trips)	67,500	0	67,500	0	0	67,500
86320 20-218-200-580 Travel	68,500	0	68,500	54	12,753	55,693
86340 20-218-200-6__ Supplies and Materials	790,721	0	790,721	48,315	8,211	734,195
86360 20-218-200-8__ Other Objects	90,000	0	90,000	24,004	33,191	32,805
86380 20-___-___-___ Nonpublic Textbooks	40,894	17,207	58,101	31,918	17,322	8,861
88020 20-___-___-___ Nonpublic Auxiliary Services	994,810	263,770	1,258,580	405,437	853,143	0
88040 20-___-___-___ Nonpublic Handicapped Services	253,325	252,519	505,844	111,321	394,523	0
88060 20-___-___-___ Nonpublic Nursing Services	108,666	(17,856)	90,810	0	0	90,810

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88080 20-__-__-__ Nonpublic Technology Initiative	0	26,208	26,208	1,300	17,340	7,568
88090 20-511-__-__ Nonpublic Security Aid Program	0	50,450	50,450	0	4,871	45,579
88140 20-__-__-__ Other	0	127,403	127,403	68,631	0	58,773
88500 20-__-__-__ Title I	6,537,678	5,130,959	11,668,637	6,200,113	4,871,595	596,929
88520 20-__-__-__ Title II	2,557,845	(994,687)	1,563,158	722,357	716,257	124,544
88540 20-__-__-__ Title III	330,506	116,085	446,591	268,061	102,717	75,813
88620 20-__-__-__ I.D.E.A. Part B (Handicapped)	3,366,779	694,863	4,061,641	1,670,870	1,581,410	809,361
88700 20-__-__-__ Other	2,465,787	838,057	3,303,844	1,148,230	1,590,090	565,524
Total	53,700,360	6,196,011	59,896,371	28,453,067	24,363,180	7,080,124

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Starting date 7/1/2016 Ending date 1/31/2017 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$1,266,982.93
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$45,338.06	
141	Intergovernmental - State	\$19,193.96	
142	Intergovernmental - Federal	\$1,685,843.89	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$48,924.28	\$1,799,300.19

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$1,603,928.11

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$3,954,481.98)	(\$3,954,481.98)

Total assets and resources

\$715,729.25

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$1,592.22
	Other current liabilities	\$1,379,526.68
	Total liabilities	\$1,381,118.90

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Starting date 7/1/2016 Ending date 1/31/2017 Fund: 60 FOOD SERVICE

Fund Balance:			
Appropriated:			
753,754	Reserve for encumbrances		\$7,925,737.82
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$10,271,387.73	
602	Less: Expenditures	(\$2,288,671.53)	
	Less: Encumbrances	(\$7,925,737.82) (\$10,214,409.35)	\$56,978.38
	Total appropriated		\$7,982,716.20
Unappropriated:			
770	Fund balance, July 1		\$1,623,281.88
7	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$10,271,387.73)
	Total fund balance		(\$665,389.65)
	Total liabilities and fund equity		<u>\$715,729.25</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$10,271,387.73	\$10,214,409.35	\$56,978.38
Revenues	\$0.00	(\$3,954,481.98)	\$3,954,481.98
Subtotal	<u>\$10,271,387.73</u>	<u>\$6,259,927.37</u>	<u>\$4,011,460.36</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$6,259,927.37</u>	<u>\$4,011,460.36</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$10,271,387.73</u>	<u>\$6,259,927.37</u>	<u>\$4,011,460.36</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$10,271,387.73</u>	<u>\$6,259,927.37</u>	<u>\$4,011,460.36</u>

Prepared and submitted by :

Karen Willis
Board Secretary

3/28/17
Date

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 60 FOOD SERVICE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)		0	0	0	3,954,482		(3,954,482)
Total		0	0	0	3,954,482		(3,954,482)
Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
(Total of Accounts W/O a Grid# Assigned)		0	10,271,388	10,271,388	2,296,496	7,925,738	49,154
Total		0	10,271,388	10,271,388	2,296,496	7,925,738	49,154

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 60 FOOD SERVICE

Revenues:

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	45,445		(45,445)
99999	0	0	0	3,909,037		(3,909,037)
Total	0	0	0	3,954,482		(3,954,482)

Expenditures:

	Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
99999	0	10,271,388	10,271,388	2,296,496	7,925,738	49,154
Total	0	10,271,388	10,271,388	2,296,496	7,925,738	49,154

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$483,964.48
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$288,353.05	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$ _____)	\$0.00	\$288,353.05

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$ _____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	(\$357,974.80)	(\$357,974.80)

Total assets and resources

\$414,342.73

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2016 Ending date 1/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1		\$414,342.73
7	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance

\$414,342.73

Total liabilities and fund equity

\$414,342.73

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	(\$357,974.80)	\$357,974.80
Subtotal	<u>\$0.00</u>	<u>(\$357,974.80)</u>	<u>\$357,974.80</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$357,974.80)</u>	<u>\$357,974.80</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>(\$357,974.80)</u>	<u>\$357,974.80</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>(\$357,974.80)</u>	<u>\$357,974.80</u>

Prepared and submitted by :

Karen Willis

Board Secretary

3/28/17

Date

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
(Total of Accounts W/O a Grid# Assigned)	0	0	0	357,975		(357,975)
Total	0	0	0	357,975		(357,975)

Starting date 7/1/2016 Ending date 1/31/2017 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:

99999

	Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
	0	0	0	357,975		(357,975)
Total	0	0	0	357,975		(357,975)

**BANK RECONCILIATIONS FOR THE MONTH
OF JANUARY 2017**

**GENERAL ACCOUNT
CASH RECONCILIATION--1/31/17**

Balance per Certification of:

TD Bank	
Account No. 7861705346	13,176,456.29
Account No. AG12540	
Add: Deposits in Transit	
	<u>13,176,456.29</u>
Less: Outstanding Checks	6,075,964.16
Manual check for Vendor	
Cancelled PY Checks	
adjusted balance	48,722.73
Less: Outstanding Wires	
Balance January 2017	<u><u>\$ 7,149,214.86</u></u>

Beginning Balance January 2017	9,299,499.29
Increased by:	
Receipts:	
Fund 10	30,228,650.85
Fund 15	
Fund 20	3,397,047.00
Voided Checks	32,480.180
PY Cancelled Checks	(314,466.07)
Refunds/Credits	693,913.22
	<u>43,337,124.47</u>

Decreased by:	
Disbursements	
Checks	9,505,672.46
Payroll	5,703,813.65
Agency payroll	5,549,061.91
Wire Transfers	15,429,361.59
	<u>36,187,909.61</u>

voided check#	
voided check#	
Ending Balance per Books January 31, 2017	<u><u>\$ 7,149,214.86</u></u>

Analysis of Balance January 2017	
General Fund (10)	(674,451.72)
Capital Reserve (10)	1.00
Whole School Reform (15)	7,622,053.66
Special Revenue Fund (20)	201,611.92
Capital Projects (30)	
Debt Service Fund (40)	

Ending Balance January 31, 2017	<u><u>\$ 7,149,214.86</u></u>
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CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY- MARCH 2017

GENERAL LIST	\$ 6,889,888.02
FOOD SERVICE LIST	\$ 700,008.46
STUDENT ACTIVITIES	\$ 20,191.83
HAND CHECKS	<u>\$ 354,743.29</u>
TOTAL	<u><u>\$ 7,964,831.60</u></u>

360T 360 TRANSLATIONS INTERNATIONAL, INC.

\$16,656.00 Vend Total

P.O. # 703190 ASL 2017; J.Trainor
20-252-200-300-000-00 PCH PROFL & TECH SVCS

\$16,656.00 P
\$16,656.00 P

A093 ABILITIES CENTER

\$4,396.75 Vend Total

P.O. # 702747 Tuition 2016-17; J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$4,396.75 P
\$4,396.75 P

0056 ACCSES NEW JERSEY, INC

\$928.64 Vend Total

P.O. # 702326 SCHOOL HVAC FILTERS, DBROWN
11-000-261-610-009-73 HVAC AIR FILTERS

\$928.64 P
\$928.64 P

ACCU ACCU STAFFING SERVICES

\$32,079.26 Vend Total

P.O. # 701885 DISTRICT WIDE TEMP SERVICES
11-000-219-390-000-59 SS - OTH PURCH PROF TECH SVCS
11-000-230-339-015-76 Temps for FRL Tracking, Studen
11-000-230-590-000-50 MISC PURCH SVCS
11-000-233-500-000-60 School Budget Flex Spending
11-000-251-330-000-55 OTHER PURCH PROF SVCS
20-455-200-500-000-00 OTHER PCH SVCS

\$32,079.26 P
\$3,829.83 P
\$13,670.20 P
\$2,128.88 P
\$403.88 P
\$5,587.96 P
\$6,458.51 P

ACLS ACCURATE LANGUAGE SERVICES, LLC

\$5,923.12 Vend Total

P.O. # 702503 Translation Service
11-000-251-330-004-58 advertising costs (Annointed,

\$2,549.69
\$2,549.69

P.O. # 703032 Instructional; Janel Williams
11-000-221-600-006-60 Math workbooks K-5

\$3,373.43 P
\$3,373.43 P

ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA (E

\$154,196.40 Vend Total

P.O. # 701113 BUDGET: NESMITH/C JONES
20-218-200-325-000-00 Purch Ed Services Head Start

\$154,196.40 P
\$154,196.40 P

2529 ADAMS GUTIERREZ & LATTIBOUDERE, LLC

\$23,998.41 Vend Total

P.O. # 702440 LEGAL SERVICES; J. ROLLE, 7TH
11-000-230-331-000-57 LEGAL FEES

\$23,998.41 P
\$23,998.41 P

2377 ADVANCE SYSTEMS AMERICA INC.

\$9,063.50 Vend Total

P.O. # 701607 PROFPURCHSVCS; NIELSON, EMILY
11-000-252-340-000-00 Time and Attendance

\$9,063.50 P
\$9,063.50 P

0772 ADVANCED ELEVATOR SERVICES, LLC

\$5,918.90 Vend Total

P.O. # 701066 DISTRICT WIDE ELEVATOR REPAIRS
11-000-261-420-020-34 ELEVATOR REPAIRS

\$5,918.90 P
\$5,918.90 P

AA5 ADVENTURE AQUARIUM

\$793.50 Vend Total

P.O. # 702949 TRIP; MRS. MURRAY
15-190-100-800-100-29 Field Trips

\$793.50
\$793.50

A268 ALL STAR AWARDS & TROPHIES

\$745.00 Vend Total

P.O. # 702963 AWARDS/TROPHIES; T. JENKINS
15-190-100-610-200-18 SUPPLIES

\$745.00
\$745.00

2432	AMERICAN NATIONAL RED CROSS	\$4,760.00 Vend Total
P.O. # 701593	Services; M.Nesmith	\$4,760.00
20-218-200-329-000-00	Pre School Other Pur Ed Servic	\$4,760.00
ACTS	ANGIE'S CONSULTING AND THERAPY SERVICES	\$27,083.00 Vend Total
P.O. # 702183	Therapy 2016-17;J.Trainor	\$27,083.00 P
11-000-216-320-000-66	OT PT Related Purch Services	\$27,083.00 P
0607	APOLLO THEATER FOUNDATION, INC.	\$1,296.00 Vend Total
P.O. # 702951	Admissions;Dr. Lyle-Smith	\$1,296.00
15-190-100-800-300-02	Field Trips	\$1,296.00
A481	ARCHBISHOP DAMIANO SCHOOL	\$57,611.13 Vend Total
P.O. # 701694	Tuition 2016-17;J.Trainor	\$57,611.13 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$43,980.63 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$13,630.50 P
A484	ARCHWAY PROGRAM, INC.	\$309,565.80 Vend Total
P.O. # 701637	Tuition 2016-17;J.Trainor	\$309,565.80 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$129,508.20 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$180,057.60 P
2996	ARDEN THEATRE COMPANY	\$1,540.00 Vend Total
P.O. # 703402	ADMISSION FEES;MS. ARON	\$630.00
15-190-100-800-100-14	Field Trips	\$630.00
P.O. # 703403	ADMISSION FEES;MS. KULYK	\$910.00
15-190-100-800-100-14	Field Trips	\$910.00
2073	ARK EDUCATIONAL SERVICES LLC	\$4,657.20 Vend Total
P.O. # 702847	HOME INSTRUCTION; H.COPE	\$4,657.20 P
11-150-100-320-000-76	Home Instruction Purch Svcs	\$4,657.20 P
AO57	AT & T	\$430.05 Vend Total
P.O. # 702549	District Long Distance/Altieri	\$430.05 P
11-000-230-530-002-62	TELEPHONE	\$430.05 P
2104	BANCROFT	\$37,952.00 Vend Total
P.O. # 703380	SERVICES; R.WICKERSTY	\$37,952.00 P
11-150-100-320-000-66	Home Instruction Purchased Ser	\$37,952.00 P
B088	BANCROFT NEURO HEALTH	\$93,377.16 Vend Total
P.O. # 701893	Tuition 2016-2017;J.Trainor	\$93,377.16 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$93,377.16 P
B124	BARNES & NOBLE	\$23.96 Vend Total
P.O. # 703191	MATERIALS;NIELSON,EMILY	\$23.96
11-000-230-610-006-50	SUPPLIES/MATERIALS	\$23.96
2413	BARTON & COONEY LLC,	\$12,550.57 Vend Total
P.O. # 701941	Materials;JanelWilliams	\$6,252.22 P
11-000-221-600-000-60	C&I Supplies	\$6,252.22 P

2413 BARTON & COONEY LLC,	\$12,550.57 Vend Total
P.O. # 702766 Instructional;JanelWilliams	\$6,298.35 P
11-000-221-600-000-60 C&I Supplies	\$6,298.35 P

BAHO BAYADA HOME HEALTHCARE, INC	\$26,340.00 Vend Total
P.O. # 701850 NURSING SERVICES;R. WICKERSTY	\$11,926.25 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$11,926.25 P
P.O. # 703261 BAYADA;R. WICKERSTY	\$14,413.75 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$14,413.75 P

B169 BECKER'S SCHOOL SUPPLY	\$1,821.62 Vend Total
P.O. # 701275 SUPPLIES;MARKETTA/FORD	\$72.88 P
20-218-100-600-000-00 Pre School Ed Supplies	\$72.88 P
P.O. # 701441 SUPPLIES:M.NESMITH/SANAA KHAIR	\$198.43 P
20-218-100-600-000-00 Pre School Ed Supplies	\$198.43 P
P.O. # 790467 Teaching Aids	\$495.47
15-190-100-610-100-08 SUPPLIES	\$495.47
P.O. # 790480 Teaching Aids	\$115.63
15-190-100-610-100-08 SUPPLIES	\$115.63
P.O. # 790489 Teaching Aids	\$84.29
15-190-100-610-100-08 SUPPLIES	\$84.29
P.O. # 790497 Teaching Aids	\$202.72
15-190-100-610-100-08 SUPPLIES	\$202.72
P.O. # 790639 Teaching Aids	\$89.06 P
20-218-100-600-000-00 Pre School Ed Supplies	\$89.06 P
P.O. # 790644 Teaching Aids	\$75.85 P
20-218-100-600-000-00 Pre School Ed Supplies	\$75.85 P
P.O. # 790645 Teaching Aids	\$55.78 P
20-218-100-600-000-00 Pre School Ed Supplies	\$55.78 P
P.O. # 790659 Teaching Aids	\$346.92 P
20-218-100-600-000-00 Pre School Ed Supplies	\$346.92 P
P.O. # 790660 Teaching Aids	\$84.59 P
20-218-100-600-000-00 Pre School Ed Supplies	\$84.59 P

BTBO BERLIN TWP. BOARD OF EDUCATION	\$4,561.72 Vend Total
P.O. # 701947 Tuition 2016-2017;J. Trainor	\$4,561.72 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$4,561.72 P

BR5 BISHOP; RASHIDA	\$51.52 Vend Total
P.O. # 701656 MILEAGE REIMBURSEMENT;RB	\$51.52 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$51.52 P

BHPR BLACK HORSE PIKE REGIONAL SCH. DISTRICT	\$14,346.00 Vend Total
P.O. # 702734 Tuition 2016-17;J. Trainor	\$14,346.00 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$14,346.00 P

LB6 BLAKE; LARRY	\$40.00 Vend Total
P.O. # 703393 MS BASKETBALL REFEREE	\$40.00
11-402-100-500-000-00 OTHER PCH SVCS	\$40.00

B426 BONNIE BRAE	\$89,540.00 Vend Total
P.O. # 703217 Tuition 2016-17; J. Trainor	\$89,540.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$89,540.00 P

2472 BOSLANDS LEARNING PLUS	\$57.93 Vend Total
P.O. # 790485 Teaching Aids	\$57.93
15-190-100-610-100-08 SUPPLIES	\$57.93

B403 BOWMAN & COMPANY LLP	\$84,000.00 Vend Total
P.O. # 702585 AUDIT; KAREN WILLIS	\$51,600.00 P
11-000-230-332-000-55 AUDIT FEES	\$51,600.00 P
P.O. # 703616 AUDIT; K.WILLIS	\$32,400.00
11-000-230-332-000-55 AUDIT FEES	\$32,400.00

B479 BROADWAY FAMILY CENTER (EC)	\$37,544.10 Vend Total
P.O. # 701114 BUDGET:NESMITH/C JONES	\$37,544.10 P
20-218-200-321-000-00 Contracted Pre K Services	\$37,544.10 P

0209 BROADWAY THEATRE OF PITMAN	\$376.00 Vend Total
P.O. # 703407 Field Trip; David Faich	\$376.00
15-190-100-800-100-26 Field Trips	\$376.00

B496 BROOKFIELD SCHOOLS	\$53,912.00 Vend Total
P.O. # 701816 Tuition 2016-17;J. Trainor	\$53,912.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$25,944.00 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$27,968.00 P

1463 BURTON JR, JOHN A.	\$40.00 Vend Total
P.O. # 703388 MS BASKETBALL REFEREE	\$40.00
11-402-100-500-000-00 OTHER PCH SVCS	\$40.00

MBUR BURTON-NEWBILL; MARY B.	\$36.77 Vend Total
P.O. # 701654 MILEAGE REIMBURSEMENT;MBN	\$36.77 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$36.77 P

CCYD CAMDEN CENTER FOR YOUTH DEVELOPMENT	\$16,408.00 Vend Total
P.O. # 701703 Prof Tech Svcs; A. Aumaitre	\$16,408.00 P
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS	\$1,803.12 P
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS	\$3,343.83 P
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch	\$1,971.00 P
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA	\$6,000.00 P
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS	\$1,929.00 P
20-455-200-390-000-12 PURCH PROF TECH SVCS-CP	\$833.30 P
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS	\$527.75 P

1222 CAMDEN CITY SCHOOL DISTRICT	\$5,400.00 Vend Total
P.O. # 703619 TRANSFER OF FUNDS; K.WILLIS	\$5,400.00
15-000-210-730-000-02 Equipment	\$5,400.00

2832 CAMDEN COUNTY EDUCATION SERVICES COMM

\$1,378,689.38 Vend Total

P.O. # 701362 SERVICES;DAVID HANSON,FLOOR 8	\$152,314.42 P
20-502-200-320-192-00 NONPUBLIC-AUXI SVCS COMP EDU	\$88,863.36 P
20-503-200-320-192-00 NONPUBLIC-ESL	\$15,529.50 P
20-505-200-320-192-00 NONPUBLIC-TRANSPORT	\$2,266.34 P
20-506-200-320-193-00 NONPUBLIC-HAND SUPPL SERVICES	\$12,633.67 P
20-507-200-320-193-00 NONPUBLIC-EXAM & CLASS	\$22,507.90 P
20-508-200-320-193-00 NONPUBLIC-CORRECTIVE SPEECH	\$10,513.65 P
P.O. # 701827 TRANSPORTATION; A. RAMOS, 8TH	\$1,156,639.98 P
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS	\$43,896.66 P
11-000-270-517-002-70 CONT SER (REG) - ECS & CTSA	\$417,587.72 P
11-000-270-518-002-70 CONT SERV SPED - ESC & CTSA	\$695,155.60 P
P.O. # 702364 TRANSPORTATION; ERICKA OKAFOR	\$4,368.00 P
20-244-200-500-000-00 TITLE III - OTHER PURCH SERVIC	\$4,368.00 P
P.O. # 702496 Other Pch Svcs; A. Aumaitre	\$6,989.84 P
20-455-200-500-000-00 OTHER PCH SVCS	\$6,989.84 P
P.O. # 702757 SCHOOLS FIELD TRIPS, ARAMOS	\$58,377.14 P
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS	\$2,320.74 P
15-000-270-512-100-06 Field Trips - Transportation	\$6,960.00 P
15-000-270-512-100-12 Field Trips - Transportation	\$2,100.00 P
15-000-270-512-100-13 Field Trips - Transportation	\$750.00 P
15-000-270-512-100-14 Field Trips - Transportation	\$825.00 P
15-000-270-512-100-16 Field Trips - Transportation	\$779.00 P
15-000-270-512-100-29 Field Trips - Transportation	\$1,715.00 P
15-000-270-512-100-30 Field Trips - Transportation	\$450.00 P
15-000-270-512-100-36 Field Trips - Transportation	\$600.00 P
15-000-270-512-200-05 STUDENT TRANSPORTATION	\$225.00 P
15-000-270-512-200-07 Field Trips - Transportation	\$600.00 P
15-000-270-512-300-01 Field Trips - Transportation	\$26,981.40 P
15-000-270-512-300-02 Field Trips - Transportation	\$13,971.00 P
15-000-270-512-300-45 Field Trips - Transportation	\$100.00 P

CCTS CAMDEN COUNTY TECHNICAL SCHOOLS

\$268,926.60 Vend Total

P.O. # 702061 TUITION; K.WILLIS, 8TH FL	\$268,926.60 P
11-000-100-563-000-00 TUITION TO CNTY VOC SCH-REG	\$268,926.60 P

C144 CAMDEN DAY NURSERY (EC)

\$34,788.00 Vend Total

P.O. # 701115 BUDGET:NESMITH/C JONES	\$34,788.00 P
20-218-200-321-000-00 Contracted Pre K Services	\$34,788.00 P

CAME CAMELOT EDUCATIONAL RESOURCES, LLC

\$136,508.66 Vend Total

P.O. # 701832 EDUCATION PROGRAM;H. COPE	\$136,508.66 P
11-423-100-300-000-00 Purchased Prof and Tech Serv	\$136,508.66 P

0268 CASCADE SCHOOL SUPPLIES

\$566.82 Vend Total

P.O. # 790379 Fine Art Supplies	\$10.71
15-190-100-610-100-36 SUPPLIES	\$10.71
P.O. # 790389 Fine Art Supplies	\$196.71
15-190-100-610-100-36 SUPPLIES	\$196.71

0268 CASCADE SCHOOL SUPPLIES

\$566.82 Vend Total

P.O. # 790401 Teaching Aids	\$8.77 P
15-190-100-610-100-36 SUPPLIES	\$8.77 P
P.O. # 790460 Library Supplies	\$244.74
15-190-100-610-100-08 SUPPLIES	\$244.74
P.O. # 790470 Teaching Aids	\$11.75
15-190-100-610-100-08 SUPPLIES	\$11.75
P.O. # 790486 Teaching Aids	\$11.47
15-190-100-610-100-08 SUPPLIES	\$11.47
P.O. # 790693 Fine Art Supplies	\$82.67
15-190-100-610-100-15 Supplies	\$82.67

C297 CATHOLIC CHARITIES

\$43,600.00 Vend Total

P.O. # 702655 CONTRACT;AISLING DICKERSON	\$43,600.00 P
20-235-100-300-000-90 T1 Purch Ed Services NP	\$43,600.00 P

C014 CDWG, INC.

\$75.80 Vend Total

P.O. # 701436 SUPPLIES:M.NESMITH/C. JESTER	\$75.80 P
20-218-100-600-000-00 Pre School Ed Supplies	\$75.80 P

C014 CDWG, INC. STATE CONTRACT # 89849

\$1,034.34 Vend Total

P.O. # 703306 Headphones; David Faich	\$730.18
15-190-100-600-004-26 Technology	\$730.18
P.O. # 703431 TECH;MARKEETA/E AVILES	\$304.16
20-218-100-600-000-00 Pre School Ed Supplies	\$304.16

C325 CENTER FOR FAMILY SERVICES INC (EC)

\$197,479.60 Vend Total

P.O. # 701116 BUDGET:M. NESMITH/C JONES	\$197,479.60 P
20-218-200-325-000-00 Purch Ed Services Head Start	\$197,479.60 P

CLBO CLAYTON BOARD OF EDUCATION

\$12,000.00 Vend Total

P.O. # 702736 Tuition 2016-17; J. Trainor	\$12,000.00 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$12,000.00 P

0537 COLLEGE ENTRANCE EXAMINATION BOARD

\$20,394.00 Vend Total

P.O. # 702062 Exams;WaylesWilson	\$20,394.00 P
11-000-221-320-000-60 Purch Prof Services	\$10,197.00 P
15-190-100-320-000-02 PSAT	\$4,455.00
15-190-100-320-000-06 PSAT	\$1,188.00 P
15-190-100-320-000-45 PSAT	\$1,100.00
15-190-100-320-300-01 PURCH PROF EDUC SVCS	\$2,629.00
15-190-100-320-300-05 PURCH PROF EDUC SVCS	\$825.00 P

CWHS COLLINGSWOOD BOARD OF EDUCATION

\$7,360.28 Vend Total

P.O. # 702196 Tuition 2016-17; J. Trainor	\$7,360.28 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$7,360.28 P

C641 COMMAND RADIO COMMUNICATIONS

\$2,552.80 Vend Total

P.O. # 702729 Radios	\$2,552.80
15-190-100-610-200-07 SUPPLIES	\$2,552.80

COM1	COMPUTER SOLUTIONS INC	\$2,610.00 Vend Total
P.O. #	701860 SOFTWARE SERVICES; K.WILLIS	\$2,610.00 P
11-000-251-340-000-55	PURCH TECH SVCS	\$2,610.00 P
C723	CONTRACTOR SERVICE	\$240.00 Vend Total
P.O. #	703058 TRIMMER RENTAL/DLBROWN	\$240.00
11-000-263-420-002-34	GROUNDS EQUIPMENT RENTAL	\$240.00
1177	COOPER; CAROL A.	\$30.32 Vend Total
P.O. #	701648 MILEAGE REIMBURSEMENT;CC	\$30.32 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$30.32 P
C766	CORBETT; RONALD J.	\$21.55 Vend Total
P.O. #	701657 MILEAGE REIMBURSEMENT;RC	\$21.55 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$21.55 P
CRMC	CORE MECHANICAL, INC	\$55,293.46 Vend Total
P.O. #	701015 DISTRICT HVAC SERVICE & REPAIR	\$55,293.46 P
11-000-261-420-022-34	HVAC	\$55,293.46 P
CCER	COVANTA CAMDEN ENERGY RECOVERY CENTE	\$5,042.77 Vend Total
P.O. #	701053 Waste; D. Brown	\$5,042.77 P
11-000-262-420-027-34	REFUSE TIPPING FEE	\$5,042.77 P
C338	CRESCENT HILL	\$65,729.00 Vend Total
P.O. #	701784 Tuition 2016-2017;J.Trainor	\$65,729.00 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$65,729.00 P
2214	CURRIERS MAGICAL MANIA, LLC	\$395.00 Vend Total
P.O. #	703134 Other Pch Svcs - CPoynt	\$395.00
20-455-200-500-000-00	OTHER PCH SVCS	\$395.00
1467	DAVIS, KWAIYERA Z	\$340.00 Vend Total
P.O. #	703386 MS BASKETBALL REFEREE	\$340.00
11-402-100-500-000-00	OTHER PCH SVCS	\$340.00
DHCC	DEAF-HEARING COMMUNICATION CENTRE	\$566.90 Vend Total
P.O. #	701062 INTERPRETER; BROWN	\$566.90 P
11-000-262-300-003-73	OPERATING CONSULTANTS-DEAF HEA	\$566.90 P
EDDE	DECKER, D.O.; EDMUND	\$375.00 Vend Total
P.O. #	701744 MEDICAL SERVICES;R. WICKERSTY	\$375.00 P
11-000-213-300-002-66	dentist and doctor salaries	\$375.00 P
DHS	DEHART, H.A. & SON	\$5,961.36 Vend Total
P.O. #	702241 SERVICES VEHICLES, DBROWN	\$5,961.36 P
11-000-262-420-009-34	BUS REPAIRS	\$4,756.18 P
11-000-262-420-014-34	HEAVY TRUCK REPAIR OVER 12,500	\$1,205.18 P

2486	DENISE GORDY	\$459.67 Vend Total
P.O. #	702469 TRAVEL REIMBURSEMENT; A.RAMOS	\$459.67 P
11-000-251-580-000-55	TRAVEL	\$459.67 P
M621	DIANE MODIC-SMITH	\$6,816.00 Vend Total
P.O. #	701304 Therapy Serv 16-17;J.Trainor	\$6,816.00 P
11-000-216-320-000-66	OT PT Related Purch Services	\$6,816.00 P
B325	DICK BLICK COMPANY	\$518.80 Vend Total
P.O. #	790314 Fine Art Supplies	\$62.58 P
15-190-100-610-300-02	SUPPLIES	\$62.58 P
P.O. #	790380 Fine Art Supplies	\$456.22
15-190-100-610-100-36	SUPPLIES	\$456.22
0093	DISCOVERY BENEFITS, INC.	\$1,072.50 Vend Total
P.O. #	702484 OTHPURCHSVCS;NIELSON,EMILY	\$1,072.50 P
11-000-251-330-011-56	COBRA (Discovery Benefits)	\$1,072.50 P
2494	DUFF & PHELPS CORPORATION	\$29,900.00 Vend Total
P.O. #	703617 CONSULTING SERVICES; D.GORDY	\$29,900.00
11-000-251-330-000-55	OTHER PURCH PROF SVCS	\$29,900.00
DAC	DURAND ACADEMY & COMMUNITY SERVICES	\$28,644.30 Vend Total
P.O. #	702380 Tuition 2016-2017;J. Trainor	\$28,644.30 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$28,644.30 P
E002	EAI EDUCATION/ERIC ARMIN INC	\$23.92 Vend Total
P.O. #	790496 Teaching Aids	\$23.92
15-190-100-610-100-08	SUPPLIES	\$23.92
0066	EBS Healthcare Staffing Services Inc.	\$73,990.61 Vend Total
P.O. #	703343 SERVICES RENDERED; D.GORDY	\$73,990.61
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$73,990.61
EDPI	EDUCATION PIONEERS, INC.	\$10,500.00 Vend Total
P.O. #	702927 Education Pioneers; D. Hersh	\$10,500.00
11-000-230-339-003-64	Education Pioneers Fellowship	\$10,500.00
EW10	EDUCATION WEEK	\$59.94 Vend Total
P.O. #	702360 Subscription; Commuication	\$59.94
11-000-251-600-000-58	Office Pub Info Supplies	\$59.94
0574	EDUCATION, INC	\$17,316.04 Vend Total
P.O. #	703413 NUSRSING SEVICES;R. WICKERSTY	\$17,316.04 P
11-150-100-320-000-66	Home Instruction Purchased Ser	\$17,316.04 P
E178	EDUCATORS PUBLISHING SERVICE	\$1,273.09 Vend Total
P.O. #	701380 TEXTBOOKS;FRANCES MONTGOMERY	\$1,273.09
20-501-100-640-000-99	TEXTBOOKS-ST JOSEPH	\$1,273.09

EC02 EL CENTRO DAY CARE (EC)	\$72,900.00 Vend Total
P.O. # 701117 BUDGET: M.NESMITH/C JONES	\$72,900.00 P
20-218-200-321-000-00 Contracted Pre K Services	\$72,900.00 P

EMPU EMC PUBLISHING, LLC	\$554.07 Vend Total
P.O. # 701136 TEXTBOOKS; DR. MARY BURKE	\$554.07
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY	\$554.07

0794 EPIC HEALTH SERVICES, INC.	\$10,045.00 Vend Total
P.O. # 701789 NURSING SERVICES;R. WICKERSTY	\$10,045.00 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$10,045.00 P

2410 ERIC ROZINSKI	\$3,841.25 Vend Total
P.O. # 701880 CONTRACT;JANET WILLIAMS	\$3,841.25 P
20-235-100-300-000-90 T1 Purch Ed Services NP	\$3,841.25 P

F070 FEDEX	\$63.54 Vend Total
P.O. # 702686 MAIL SERVICES;KAREN WILLIS,FL8	\$63.54 P
11-000-230-530-000-55 POSTAGE	\$63.54 P

1276 FELICIANO; ELIEZER	\$100.00 Vend Total
P.O. # 703385 MS BASKETBALL REFEREE	\$100.00
11-402-100-500-000-00 OTHER PCH SVCS	\$100.00

FELL FELLOWSHIP FOR RACE & EQUITY IN EDU.	\$3,631.35 Vend Total
P.O. # 703347 Prof Dev; TBeaman	\$3,631.35
11-000-230-820-000-50 Strategic Priorities	\$3,631.35

FTNE FIBER TECHNOLOGIES NETWORK, L.L.C.	\$64,286.72 Vend Total
P.O. # 701129 WAN/Internet Access/Altieri	\$64,286.72 P
11-000-222-340-018-62 Fibertech WAN and Internet	\$64,286.72 P

FB55 FILE BANK	\$6,398.83 Vend Total
P.O. # 702374 STORAGE DISTRICT WIDE; A.BROWN	\$6,398.83 P
11-000-213-500-000-66 Health Other Purch Services	\$192.63 P
11-000-219-592-000-59 SS - MISC PURCH SVCS	\$157.62 P
11-000-230-339-009-76 Student academic records manag	\$2,165.51 P
11-000-230-340-000-00 PURCH TECH SVCS	\$50.56 P
11-000-251-340-000-55 PURCH TECH SVCS	\$2,785.27 P
11-000-266-300-000-72 Security Purchased Services	\$5.28 P
15-190-100-500-300-02 OTHER PURCH SVCS	\$397.17 P
20-218-200-330-000-00 Pre School Other Purch Service	\$64.44 P
20-455-200-600-000-00 SUPPLIES	\$580.35 P

FISH FISHKIN LUCKS, LLP	\$6,543.54 Vend Total
P.O. # 703243 JUDGEMENTSAGAINSTDIST. JROLLE	\$6,543.54
11-000-230-820-000-57 JUDGEMENTS	\$6,543.54

FS10 FLINN SCIENTIFIC	\$1,501.25 Vend Total
P.O. # 703325 Dr. Davida Coe- Brockington	\$1,501.25
20-057-100-600-000-06 SUPPLIES/MATLS-STEM LAB	\$1,501.25

FP55 FLORIO PERRUCCI STEINHARDT & FADER, L.L.

\$13,407.64 Vend Total

P.O. # 701986 LEGAL SERVICES; J.ROLLE, 7FL
11-000-230-331-000-57 LEGAL FEES

\$13,407.64 P
\$13,407.64 P

ARA5 FOOD SERVICES (ARAMARK CATERING)

\$8,716.25 Vend Total

P.O. # 701620 Parent Resol Ctr; TBeaman
11-000-230-590-000-50 MISC PURCH SVCS

\$1,350.00
\$1,350.00

P.O. # 701640 Other Pch Svcs - Vets/SBYS
20-455-200-500-000-00 OTHER PCH SVCS

\$750.00
\$750.00

P.O. # 702194 Other Pch Svcs - CAMVA
20-455-200-500-000-00 OTHER PCH SVCS

\$400.00
\$400.00

P.O. # 702211 Catering; Parent Roundtable
11-000-251-890-003-58 food & beverages for community

\$500.00
\$500.00

P.O. # 702411 Parent Roundtable; Dec 2016
11-000-251-890-003-58 food & beverages for community

\$400.00
\$400.00

P.O. # 702500 BOARD MEETING
11-000-230-630-000-50 BOARD MEETING SUPPLIES

\$120.00
\$120.00

P.O. # 702529 Catering; Baldwin Run Mtg
11-800-330-500-005-80 Catering for campaign events

\$250.00
\$250.00

P.O. # 702539 Catering; BPAC
20-235-200-500-000-00 T1 Support Other Pur Services

\$150.00
\$150.00

P.O. # 702540 Catering; Math Literacy Night
11-000-251-890-003-58 food & beverages for community

\$1,500.00
\$375.00

20-235-200-800-000-05 Hatch - T1 PI

\$75.00

20-235-200-800-000-07 Veterans Memorial - T1 PI

\$75.00

20-235-200-800-000-10 Bonsall - T1 PI

\$75.00

20-235-200-800-000-12 Cooper Poynt - T1 PI

\$75.00

20-235-200-800-000-13 Cramer School - T1 PI

\$75.00

20-235-200-800-000-14 Davis School - T1 PI

\$75.00

20-235-200-800-000-15 Dudley School - T1 PI

\$75.00

20-235-200-800-000-16 Forest Hill School - T1 PI

\$75.00

20-235-200-800-000-25 Sharp School - T1 PI

\$75.00

20-235-200-800-000-26 Sumner School - T1 PI

\$75.00

20-235-200-800-000-29 Wiggins School - T1 PI

\$75.00

20-235-200-800-000-30 HB Wilson School - T1 PI

\$75.00

20-235-200-800-000-36 Catto School - T1 PI

\$75.00

20-235-200-800-000-43 Cream School - T1 PI

\$75.00

20-235-200-800-000-45 Brimm Medical Arts - T1 PI

\$75.00

P.O. # 702667 Catering; Parent Roundtable
11-000-251-890-003-58 food & beverages for community

\$270.00
\$270.00

P.O. # 702760 Refreshments; TBeaman
11-000-230-630-000-50 BOARD MEETING SUPPLIES

\$170.00
\$170.00

P.O. # 702840 Mr. Brenner PD; TBeaman
11-000-230-590-000-50 MISC PURCH SVCS

\$350.00
\$350.00

P.O. # 702958 Catering; Feb PRT
11-000-251-890-003-58 food & beverages for community

\$500.00
\$500.00

P.O. # 702960 Catering; BPAC Monthly Mtg
20-235-200-500-000-00 T1 Support Other Pur Services

\$150.00
\$150.00

ARA5 FOOD SERVICES (ARAMARK CATERING)

\$8,716.25 Vend Total

P.O. # 703302 Catering;Parent Roundtable	\$400.00
11-000-251-890-003-58 food & beverages for community	\$400.00
P.O. # 703315 Catering; Sharp Meeting	\$750.00
11-000-251-890-003-58 food & beverages for community	\$750.00
P.O. # 703328 Catering; Davis Tour	\$706.25
11-000-251-890-003-58 food & beverages for community	\$706.25

CF7 FORD; CRYSTAL B.

\$56.76 Vend Total

P.O. # 701649 MILEAGE REIMBURSEMENT;CF	\$56.76 P
11-000-230-339-007-76 Attendance Officer Mileage rei	\$56.76 P

RAFO FORD; RAKIA

\$1,986.00 Vend Total

P.O. # 703575 TUITION REIMBURSEMENT; A.RAMOS	\$1,986.00
11-000-291-280-001-56 TUITION-CEA PROF CONTRACT	\$1,986.00

2491 FOX & REMPFER ASSOCIATES, LLC

\$1,120.76 Vend Total

P.O. # 702647 ADVERTISING;MARKEETA/ALISON	\$315.70
20-218-200-800-000-00 Pre School Other Objects	\$315.70
P.O. # 703354 SUPPLIES;MARKEETA/ALISON	\$805.06
20-218-200-600-000-00 Pre School Support Supplies	\$805.06

2380 FUN AND FUNCTION, LLC

\$62.09 Vend Total

P.O. # 790500 Special Needs	\$62.09
15-190-100-610-100-08 SUPPLIES	\$62.09

G040 GANN LAW BOOKS

\$1,479.50 Vend Total

P.O. # 703198 SUPPLIES; A.RAMOS 8TH	\$1,479.50
11-000-221-600-000-60 C&I Supplies	\$439.22
11-000-230-610-000-50 SUPPLIES	\$160.00
11-000-230-610-000-57 SUPPLIES	\$658.68
11-000-251-592-000-55 MISC PURCH SVCS	\$221.60

G067 GARFIELD PARK ACADEMY

\$132,903.50 Vend Total

P.O. # 701894 Tuition 2016-17; J.Trainor	\$113,274.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$63,070.00 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$50,204.00 P
P.O. # 703329 Tuition 2016-17; J. Trainor	\$19,629.50 P
20-252-100-500-000-00 OTHER PURCH SVCS	\$19,629.50 P

1464 GAW, DAVID

\$40.00 Vend Total

P.O. # 703384 MS BASKETBALL REFEREE	\$40.00
11-402-100-500-000-00 OTHER PCH SVCS	\$40.00

ANGI GINESI; ANTHONY

\$40.00 Vend Total

P.O. # 703389 MS BASKETBALL REFEREE	\$40.00
11-402-100-500-000-00 OTHER PCH SVCS	\$40.00

G247 GOODWILL INDUSTRIES OF SO NJ

\$61,440.00 Vend Total

P.O. # 703082 Tuition 2016-17; J.Trainor	\$61,440.00 P
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL	\$61,440.00 P

NST GRACELAND COLLEGE CNTR FOR PROF. DEV.

\$249.00 Vend Total

P.O. # 702944 TRAVEL;NIELSON, EMILY
11-000-251-580-000-56 TRAVEL

\$249.00
\$249.00

GG&S GRATEFULL GLASS & SCREEN, LLC

\$750.00 Vend Total

P.O. # 701059 Supplies; D. Brown
11-000-261-610-008-73 DOOR AND WINDOW GLASS

\$750.00 P
\$750.00 P

2065 GREEN DIGITAL LLC

\$205.00 Vend Total

P.O. # 701132 District Repairs/Altieri
11-000-222-340-011-62 Green Digital - tech support f

\$205.00 P
\$205.00 P

1047 GREENE; JEROME

\$40.00 Vend Total

P.O. # 703394 MS BASKETBALL REFEREE
11-402-100-500-000-00 OTHER PCH SVCS

\$40.00
\$40.00

H210 GREENWOOD PUBLISHING GROUP INC

\$27,109.90 Vend Total

P.O. # 701572 Materials-PD;MartiHill
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$13,460.60 P
\$13,460.60 P

P.O. # 701857 Materials;MartiHill
20-235-100-600-000-00 T1 Educational Supplies

\$13,649.30 P
\$13,649.30 P

0418 GUADALUPE FAMILY SERVICES

\$1,950.00 Vend Total

P.O. # 702165 SERVICES;PATRICIA QUINTER,PRIN
20-235-100-300-000-90 T1 Purch Ed Services NP

\$1,950.00 P
\$1,950.00 P

H144 HARRYS SUPPLY LLC DBA HARRYS PLUMBING

\$55.00 Vend Total

P.O. # 701055 Plumbing; D.Brown
11-000-261-610-014-73 PLUMBING SUPPLIES

\$55.00 P
\$55.00 P

EH7 HAYNES; EMEDY ROSARIO

\$12.71 Vend Total

P.O. # 701652 MILEAGE REIMBURSEMENT;EH
11-000-230-339-007-76 Attendance Officer Mileage rei

\$12.71 P
\$12.71 P

1075 HEALTHCARE CONSULTANTS INC

\$4,905.00 Vend Total

P.O. # 702324 NURSING SERVICES;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$4,905.00 P
\$4,905.00 P

SH02 HENRY SCHEIN

\$308.81 Vend Total

P.O. # 790571 Health and Trainer Supplies
15-190-100-610-100-36 SUPPLIES

\$308.81
\$308.81

2103 HENRY;JEROME

\$3,500.00 Vend Total

P.O. # 703320 Other Pch Svcs - CHS
20-455-200-500-000-00 OTHER PCH SVCS

\$3,500.00
\$3,500.00

HDCC HISPANIC DAY CARE CENTER (EC)

\$71,787.06 Vend Total

P.O. # 701118 BUDGET: M. NESMITH/C. JONES
20-218-200-321-000-00 Contracted Pre K Services

\$71,787.06 P
\$71,787.06 P

2264	HOMETOWN BUFFET, INC.	\$540.00 Vend Total
P.O. # 702930	Trip Lunch; Dr. Lyle-Smith	\$540.00
15-190-100-800-300-02	Field Trips	\$540.00
0553	HOUGHTON MIFFLIN HARCOURT	\$23,044.55 Vend Total
P.O. # 701534	Coaching; Vincent Gravina	\$20,250.00 P
20-274-200-300-000-00	PCH PROFL & TECH SVCS	\$20,250.00 P
P.O. # 702684	TEXTBOOKS; D NELSON	\$1,833.20
20-501-100-640-000-95	TEXTBOOKS-URBAN PROMISE	\$1,833.20
P.O. # 702885	Instr. Materials; V Gravina	\$961.35
11-000-221-600-006-60	Math workbooks K-5	\$961.35
2415	INDOOR AIR TECHNOLOGIES, INC.	\$130,820.00 Vend Total
P.O. # 701176	FOREST HILL DUCT CLEANING	\$130,820.00
11-000-261-420-000-00	Required Maintenance Purch Ser	\$130,820.00
IVGD	INDUSTRIAL VALLEY GAS & DIESEL	\$5,460.00 Vend Total
P.O. # 701008	GENERATOR P/M & REPAIRS	\$5,460.00 P
11-000-262-420-021-34	GENERATOR P/M AND REPAIRS	\$5,460.00 P
INFO	INFOSOURCE LEARNING	\$38,995.00 Vend Total
P.O. # 703012	Supplies/Material; A. Aumaitre	\$38,995.00
20-453-100-600-000-00	HEAR GRANT - SUPPLIES/MATERIAL	\$38,995.00
IPSB	INSTITUTE OF PREVENTION SAINT BARNABAS	\$225.00 Vend Total
P.O. # 702528	Other Pch Svcs - PDevelopment	\$225.00
20-455-200-500-000-00	OTHER PCH SVCS	\$225.00
1102	INTEGRITY INC	\$21,360.00 Vend Total
P.O. # 703379	HOME INSTRUCTION; R.WICKERSTY	\$21,360.00 P
11-150-100-320-000-66	Home Instruction Purchased Ser	\$21,360.00 P
INT1	INTERACTIVE KIDS	\$4,325.00 Vend Total
P.O. # 701884	Services; J. Trainor 2016-2017	\$4,325.00 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$4,325.00 P
A186	JANICE WALDEN DBA ADVERTISING SPEC. BY	\$200.00 Vend Total
P.O. # 703371	Supplies; A. Aumiatre	\$200.00
20-455-200-600-000-00	SUPPLIES	\$200.00
2613	JBA ADVISORS, LP	\$25,000.00 Vend Total
P.O. # 703355	Other Pch Svcs; A. Aumaitre	\$25,000.00
20-455-200-500-000-00	OTHER PCH SVCS	\$25,000.00
0381	JERSEY PAPER PLUS	\$4,921.56 Vend Total
P.O. # 702842	DW ROCK SALT/DLBROWN	\$4,921.56
11-000-263-610-003-73	ICE MELT	\$4,921.56
2630	JESSE W. JACKSON III	\$2,997.00 Vend Total
P.O. # 703266	PD Workshop; David Faich	\$2,997.00
15-000-223-320-100-26	PD for Staff	\$2,997.00

1055	JORGENSEN LOCKERS		\$853.38 Vend Total
P.O. #	702597 LOCKS; M. AVERY		\$853.38
15-000-210-730-000-01	Equipment	\$853.38	
2145	KAPLAN COMPANY		\$340.02 Vend Total
P.O. #	703300 KAPLANSEWER/DROSARIO		\$174.12
11-000-262-441-000-73	RENTAL OF WAREHOUSE	\$174.12	
P.O. #	703301 KAPLAN-FIRE&WATER/DROSARIO		\$165.90 P
11-000-262-441-000-73	RENTAL OF WAREHOUSE	\$165.90	P
0935	KAPLAN EARLY LEARNING COMPANY		\$325.24 Vend Total
P.O. #	790479 Teaching Aids		\$315.32
15-190-100-610-100-08	SUPPLIES	\$315.32	
P.O. #	790484 Teaching Aids		\$9.92
15-190-100-610-100-08	SUPPLIES	\$9.92	
KAPL	KAPLAN K12 LEARNING SERVICES, LLC		\$91,850.00 Vend Total
P.O. #	703007 ENTR. EXAMS; JARDAINE BROWN		\$91,850.00
20-235-100-300-000-00	T1 Purch Ed Services	\$91,850.00	
2281	KILLER TRACKS		\$663.00 Vend Total
P.O. #	701631 Online Music Library;CCSD TV		\$663.00 P
11-000-251-330-003-58	equipment & services to increa	\$663.00	P
K133	KINGSWAY LEARNING CENTER		\$208,488.48 Vend Total
P.O. #	701895 Tuition 2016-17;J.Trainor		\$208,488.48 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$164,489.04	P
20-252-100-500-000-00	OTHER PURCH SVCS	\$43,999.44	P
2676	KITAMBA MANAGEMENT INC.		\$6,150.00 Vend Total
P.O. #	703562 EVALUATION SVCS; O.PELAEMORE		\$6,150.00
11-000-230-600-002-89	Small Improvements	\$6,150.00	
KOOL	KOOL KOALA PEDIATRIC & ADOLESCENT DENTI		\$3,000.00 Vend Total
P.O. #	702863 DENTAL SERVICES;R. WICKERSTY		\$3,000.00 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$3,000.00	P
1400	KRAVITZ, CHARLES		\$140.00 Vend Total
P.O. #	703383 MS BASKETBALL REFEREE		\$140.00
11-402-100-500-000-00	OTHER PCH SVCS	\$140.00	
K191	KURTZ BROTHERS		\$97.93 Vend Total
P.O. #	790471 Teaching Aids		\$35.12
15-190-100-610-100-08	SUPPLIES	\$35.12	
P.O. #	790481 Teaching Aids		\$59.06
15-190-100-610-100-08	SUPPLIES	\$59.06	
P.O. #	790491 Teaching Aids		\$3.75
15-190-100-610-100-08	SUPPLIES	\$3.75	

L022	LABAR DAYCARE CENTER (EC)	\$36,483.00 Vend Total
P.O. # 701122	BUDGET:M. NESMITH/C JONES	\$36,483.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$36,483.00 P
L034	LAKESHORE LEARNING MATERIALS	\$5,581.75 Vend Total
P.O. # 790030	Teaching Aids	\$381.13
15-190-100-610-100-25	SUPPLIES	\$381.13
P.O. # 790126	Teaching Aids	\$982.38
15-190-100-610-100-25	SUPPLIES	\$982.38
P.O. # 790464	Teaching Aids	\$442.23
15-190-100-610-100-08	SUPPLIES	\$442.23
P.O. # 790472	Teaching Aids	\$1,276.16
15-190-100-610-100-08	SUPPLIES	\$1,276.16
P.O. # 790487	Teaching Aids	\$231.57
15-190-100-610-100-08	SUPPLIES	\$231.57
P.O. # 790493	Teaching Aids	\$914.99
15-190-100-610-100-08	SUPPLIES	\$914.99
P.O. # 790520	Teaching Aids	\$312.23
15-190-100-610-100-36	SUPPLIES	\$312.23
P.O. # 790522	Teaching Aids	\$152.93
15-190-100-610-100-36	SUPPLIES	\$152.93
P.O. # 790524	Teaching Aids	\$87.27
15-190-100-610-100-36	SUPPLIES	\$87.27
P.O. # 790598	Teaching Aids	\$399.97
15-190-100-610-100-15	Supplies	\$399.97
P.O. # 790700	Teaching Aids	\$400.89
15-190-100-610-100-15	Supplies	\$400.89
L063	LARC'S SCHOOL	\$24,615.66 Vend Total
P.O. # 702532	Tuition 2016-2017;J.Trainor	\$24,615.66 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$20,271.72 P
20-257-100-500-000-00	OTH PURCH PROF SVC-HANDICAPPED	\$4,343.94 P
2642	LEARNING TREE MULTICULTURAL/MULTILINGUA	\$1,500.00 Vend Total
P.O. # 703254	Eval 2017;J.Trainor	\$1,500.00 P
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$1,500.00 P
1009	LEGACY TREATMENT SERVICES	\$18,134.58 Vend Total
P.O. # 701793	Tuition 2016-17;J.Trainor	\$18,134.58 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$18,134.58 P
2559	LEONARD EDUCATIONAL EVALUATIONS, LLC	\$3,900.00 Vend Total
P.O. # 702768	Evals;J.Trainor	\$3,900.00
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$3,900.00
2487	LEONARD; JOAN C.	\$1,100.00 Vend Total
P.O. # 702524	Therapy 2016-2017;J.Trainor	\$1,100.00 P
11-000-216-320-000-66	OT PT Related Purch Services	\$1,100.00 P

2038	LINE SYSTEMS	\$3,337.67 Vend Total
P.O. # 701584	Service Agreement/Altieri	\$3,337.67 P
11-000-222-340-005-62	SIP Trunk for VoIP system	\$3,337.67 P
2018	LOWES HOME CENTERS LLC #82951	\$2,739.00 Vend Total
P.O. # 702030	DR. DAVIDA COE-BROCKINGTON	\$2,739.00
15-190-100-600-008-06	Technology	\$2,739.00
1170	MADE IN CAMDEN, LLC	\$2,392.00 Vend Total
P.O. # 701914	UNIFORMS; A. RAMOS, 8TH FL	\$2,392.00 P
11-190-100-610-000-00	SUPPLIES-DISTRICTWIDE	\$2,392.00 P
2569	MAGELLAN HEALTHCARE INC.	\$10,377.06 Vend Total
P.O. # 703192	EMPLOYEE BENEFITS;NIELSON, EMI	\$10,377.06
11-000-291-290-000-56	OTHER EMPLOYEE BENEFITS	\$10,377.06
M204	MAJESTIC OIL CO INC	\$1,664.60 Vend Total
P.O. # 701408	Gas; D. Brown	\$1,664.60 P
11-000-262-620-000-73	GAS FOR VEHICLES	\$1,664.60 P
MTBO	MANCHESTER TOWNSHIP BOARD OF EDUCATIO	\$28,816.64 Vend Total
P.O. # 702657	Tuition 2016-17;J.Trainor	\$28,816.64 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$28,816.64 P
2568	MARCELLIS SHUBERT	\$900.00 Vend Total
P.O. # 702986	CDL TRAINING; A. RAMOS 8TH	\$900.00 P
11-000-251-100-000-55	SALARIES - OTHER PROFESSIONAL	\$900.00 P
2459	MARIANNE PAOLI	\$167.63 Vend Total
P.O. # 702158	Reimbursement; David Faich	\$167.63 P
15-000-218-580-100-26	TRAVEL	\$167.63 P
M487	METUCHEN CENTER INC	\$526.75 Vend Total
P.O. # 790071	Athletic Supplies	\$378.00
15-402-100-600-300-01	SUPPLIES & MATLS	\$378.00
P.O. # 790079	Athletic Supplies	\$148.75
15-402-100-600-300-01	SUPPLIES & MATLS	\$148.75
M491	MI CASITA DAY CARE CENTER (EC)	\$182,102.50 Vend Total
P.O. # 701124	BUDGET; M.NESMITH/C JONES	\$182,102.50 P
20-218-200-321-000-00	Contracted Pre K Services	\$182,102.50 P
0948	MISSIONONE EDUCATIONAL STAFFING SERVICE	\$96,206.38 Vend Total
P.O. # 702752	AMEND CONTRACT; E.NIELSON	\$96,206.38 P
11-190-100-320-000-56	PURCH PROF ED SERVICES (Substi	\$96,206.38 P
MONT	MONTEGRILLO	\$768.99 Vend Total
P.O. # 703364	Other Pch Svcs - CPoynt	\$426.60
20-455-200-500-000-00	OTHER PCH SVCS	\$426.60
P.O. # 703488	Other Pch Svcs - CHS	\$248.90
20-455-200-500-000-00	OTHER PCH SVCS	\$248.90

MONT MONTEGRILLO	\$768.99 Vend Total
P.O. # 703538 Other Pch Svcs - CHS 20-455-200-500-000-00 OTHER PCH SVCS	\$93.49 \$93.49
2643 MOUNCE; ROBERT B.	\$250.00 Vend Total
P.O. # 703255 EQUIP. SAFETY SURVEY; M. AVERY 15-000-210-730-000-11 Equipment	\$250.00 \$250.00
2580 NACOVIN NORMAN	\$1,806.00 Vend Total
P.O. # 703576 TUITION REIMBURSEMENT; ARAMOS 11-000-291-280-001-56 TUITION-CEA PROF CONTRACT	\$1,806.00 \$1,806.00
N072 NASCO - FORT ATKINSON	\$2,237.38 Vend Total
P.O. # 790382 Fine Art Supplies 15-190-100-610-100-36 SUPPLIES	\$1,839.83 \$1,839.83
P.O. # 790475 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$18.80 \$18.80
P.O. # 790490 Teaching Aids 15-190-100-610-100-08 SUPPLIES	\$127.71 \$127.71
P.O. # 790582 Math Supplies 15-190-100-610-100-36 SUPPLIES	\$156.75 \$156.75
P.O. # 790702 Special Needs 15-190-100-610-100-15 Supplies	\$94.29 \$94.29
0641 NASW_NJ CHAPTER	\$1,955.00 Vend Total
P.O. # 703184 Other Pch Svcs; A. Aumaitre 20-455-200-500-000-00 OTHER PCH SVCS	\$1,955.00 \$1,955.00
0676 NATIONAL ART & SCHOOL SUPPLIES	\$121.89 Vend Total
P.O. # 790383 Fine Art Supplies 15-190-100-610-100-36 SUPPLIES	\$121.89 \$121.89
NABE NATIONAL ASSOC. FOR BILINGUAL EDUCATION	\$890.00 Vend Total
P.O. # 703214 CONFERENCE;MARKEETA/HOA LY 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$445.00 \$445.00
P.O. # 703215 CONFERENCE;MARKEETA/CARMEN DA 20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$445.00 \$445.00
NFTE NETWORK FOR TEACHING ENTREPRENEURSHIP	\$8,000.00 Vend Total
P.O. # 703028 Training;ADyer 20-362-200-300-000-00 PURCH PROF TECH SVCS	\$8,000.00 \$8,000.00
N251 NJ AMERICAN WATER CO	\$9,113.15 Vend Total
P.O. # 701905 Water Services; D. Brown 11-000-262-490-000-00 WATER & SEWER	\$9,113.15 P \$9,113.15 P
NJDT NJ DEPARTMENT OF TREASURY	\$128.00 Vend Total
P.O. # 703346 REGISTRATION FEES; M. AVERY 15-000-210-730-000-01 Equipment	\$128.00 \$128.00

NJS NJ STATE INTERSCHOLASTIC ATHLETIC ASSOC

\$492.00 Vend Total

P.O. # 703433 Entry fee;Mark Phillips,AD \$492.00
15-402-100-800-300-01 OTHER OBJECTS-ADMISSION \$492.00

9808 NJASCD

\$800.00 Vend Total

P.O. # 702756 Prof.Dev.; Markeeta Nesmith \$800.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic \$800.00

2482 NJSBBA POS.BEHAV. MOD. MARTIAL ARTS PRGM

\$1,199.92 Vend Total

P.O. # 701977 Other Pch Svcs; A. Aumaitre \$1,199.92 P
20-455-200-500-000-00 OTHER PCH SVCS \$1,199.92 P

OAIC OAKS INTEGRATED CARE

\$69,674.00 Vend Total

P.O. # 701702 Prof Tech Svcs - 7 SBYS Sites \$69,674.00 P
20-455-200-390-000-01 Purchase Prof Tech Svcs- CHS \$10,624.92 P
20-455-200-390-000-02 Purchase Prof Tech Svcs - WWHS \$11,480.99 P
20-455-200-390-000-05 Purchase Prof Tech Svcs- Hatch \$10,037.00 P
20-455-200-390-000-06 Purchase Prof Tech Svcs-CAMVA \$5,204.83 P
20-455-200-390-000-07 Purchase Prof Tech Svcs -VETS \$10,078.67 P
20-455-200-390-000-12 PURCH PROF TECH SVCS-CP \$6,528.50 P
20-455-200-390-000-14 PURCH PROF TECH SVCS - DAVIS \$15,719.09 P

OB01 OFFICE BASICS INC

\$1,191.61 Vend Total

P.O. # 702732 SUPPLIES;R. WICKERSTY \$1,191.61
11-000-213-600-000-66 Health Services Supplies \$1,191.61

PADC PAMELA D. COOPER

\$1,365.00 Vend Total

P.O. # 703574 TUITION REIMBURSEMENT; ARAMOS \$1,365.00
11-000-291-280-003-56 TUITION SUPPORT STAFF CONTRACT \$1,365.00

PARS PARS ENVIRONMENTAL, INC.

\$67,240.00 Vend Total

P.O. # 702691 WATER TESTING; K.WILLIS \$67,240.00 P
11-000-261-420-000-00 Required Maintenance Purch Ser \$67,240.00 P

2221 PARTNERS IN LEARNING, INC

\$290.00 Vend Total

P.O. # 701396 Behav. Mgmt;J.Trainor \$290.00 P
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS \$290.00 P

P105 PASSON'S SPORTS

\$3,694.70 Vend Total

P.O. # 790118 Athletic Supplies \$3,694.70 P
15-402-100-600-300-02 SUPPLIES/MATERIALS \$3,694.70 P

2282 PEARSON; ALAN

\$2,220.00 Vend Total

P.O. # 703335 SECURITY; F. MONTGOMERY \$2,220.00
20-511-200-600-000-99 ST. JOSEPH - NP SECURITY AID \$2,220.00

1465 PHELPS, MICHAEL

\$160.00 Vend Total

P.O. # 703391 MS BASKETBALL REFEREE \$160.00
11-402-100-500-000-00 OTHER PCH SVCS \$160.00

PINE	PINELAND LEARNING	\$57,340.80 Vend Total
P.O. #	701896 Tuition 2016-17;J.Trainor	\$57,340.80 P
20-252-100-500-000-00	OTHER PURCH SVCS	\$57,340.80 P
PITN	PITNEY BOWES	\$3,021.40 Vend Total
P.O. #	702355 LEASE; A.BROWN	\$1,836.00 P
11-000-251-600-000-55	SUPPLIES	\$1,836.00 P
P.O. #	702685 SUPPLIES;KAREN WILLIS,LOOR 8	\$1,185.40
11-000-251-600-000-55	SUPPLIES	\$1,185.40
P402	POSITIVE PROMOTIONS	\$4,306.03 Vend Total
P.O. #	702934 SUPPLIES;DESSIE	\$4,306.03
15-000-240-600-000-13	N/A	\$4,306.03
POST	POST OFFICE	\$490.00 Vend Total
P.O. #	703521 STAMPS; SHAI DUNHAM	\$147.00
15-190-100-610-100-08	SUPPLIES	\$147.00
P.O. #	703549 STAMPS; DANIELLE MONTGUE	\$343.00
15-190-100-610-100-14	SUPPLIES	\$343.00
2142	PRAXIS DATA SYSTEMS INC	\$424.24 Vend Total
P.O. #	702942 EQUIPMENT;PRINCIPAL	\$424.24
20-510-100-600-000-98	NP Tech Supplies St Anthony	\$424.24
PHC5	PREFERRED HOME HEALTH CARE	\$23,257.16 Vend Total
P.O. #	702488 HOME HEALTH AIDES;R. WICKERSTY	\$23,257.16 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$23,257.16 P
P452	PRESENTATION SYSTEMS,INC.	\$1,380.00 Vend Total
P.O. #	702616 SUPPLIES;DESSIE	\$1,380.00
15-190-100-610-100-13	SUPPLIES	\$1,380.00
8913	RAINBOW BOOKS, INC.	\$150,214.37 Vend Total
P.O. #	702134 BOOKS;MARKEETA/BARBARA ALLEY	\$128,096.87
20-218-100-600-000-00	Pre School Ed Supplies	\$128,096.87
P.O. #	703037 BOOKS;MARKEETA/LAVINIA TAYLOR	\$3,594.00
20-218-100-600-000-00	Pre School Ed Supplies	\$3,594.00
P.O. #	703038 BOOKS;MARKEETA/LAVINIA TAYLOR	\$18,523.50
20-218-100-600-000-00	Pre School Ed Supplies	\$18,523.50
R066	RANCH HOPE INC	\$12,684.84 Vend Total
P.O. #	702533 Tuition 2016-2017;J.Trainor	\$11,184.84 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$11,184.84 P
P.O. #	703366 SERVICES RENDERED; D.GORDY	\$1,500.00
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$1,500.00
0335	RAPPING ABOUT PREVENTION INC	\$1,400.00 Vend Total
P.O. #	701976 Other Pch Svcs - Vets & CPoynt	\$1,400.00
20-455-200-500-000-00	OTHER PCH SVCS	\$1,400.00

R103	REALLY GOOD STUFF		\$902.49 Vend Total
P.O. #	790482 Teaching Aids		\$902.49
15-190-100-610-100-08	SUPPLIES	\$902.49	
RECO	REHAB CONNECTION, P.C.		\$9,289.25 Vend Total
P.O. #	701308 Therapy 2016-2017;J.Trainor		\$9,289.25 P
11-000-216-320-000-66	OT PT Related Purch Services	\$9,289.25 P	
2283	REKDAL; SERENA		\$168.92 Vend Total
P.O. #	703349 Travel 2016-17;J.Trainor		\$168.92
11-000-219-580-000-59	TRAVEL	\$168.92	
RELI	RELIANCE COMMUNICATIONS		\$31,226.31 Vend Total
P.O. #	702058 Service Contract; Carrie Grimm		\$31,226.31 P
11-000-251-330-005-58	renewal of annual contract wit	\$14,833.00	
11-000-251-330-006-58	District calendar; Accurate La	\$1,188.75	
11-000-251-330-007-58	renewal of annual contract wit	\$9,670.00	
11-800-330-500-010-80	Technology investments to supp	\$5,534.56 P	
RV01	REMINGTON & VERNICK		\$620.00 Vend Total
P.O. #	603625 Playground Prj; S. Nicolella		\$620.00 P
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV	\$620.00 P	
R185	RESPOND INC (EC)		\$209,467.94 Vend Total
P.O. #	701119 BUDGET: M.NESMITH/C JONES		\$209,467.94 P
20-218-200-321-000-00	Contracted Pre K Services	\$209,467.94 P	
1007	RESPOND, INC - RESPONSIVE CATERING		\$125.00 Vend Total
P.O. #	703224 Catering; Refreshments		\$125.00
11-000-251-890-003-58	food & beverages for community	\$125.00	
1076	RISING LEADERS		\$1,920.00 Vend Total
P.O. #	702152 MENTORING; TIMOTHY L. JENKINS		\$1,920.00 P
15-190-100-610-200-05	SUPPLIES	\$1,920.00 P	
2293	RIVERS; JAMIL		\$1,376.92 Vend Total
P.O. #	703565 TRAVEL REIMBURSEMENT; A. RAMOS		\$1,376.92
20-235-200-580-000-00	TRAVEL	\$1,376.92	
NJB	ROBERT CLARK SR.		\$158.00 Vend Total
P.O. #	703420 Assign fee;Mark Phillips,AD		\$158.00
15-402-100-800-300-01	OTHER OBJECTS-ADMISSION	\$158.00	
LINR	ROSBERT; LINDA		\$220.00 Vend Total
P.O. #	703396 W. Hickson AD		\$110.00
15-402-100-800-300-02	OTHER OBJECTS-ADMISSION	\$110.00	
P.O. #	703421 Assign fee;Mark Phillips,AD		\$110.00
15-402-100-800-300-01	OTHER OBJECTS-ADMISSION	\$110.00	

CR80	RUIZ; CARMEN		\$28.49 Vend Total
P.O. #	701647 MILEAGE REIMBURSEMENT;CR		\$28.49 P
11-000-230-339-007-76	Attendance Officer Mileage rei	\$28.49	P
9951	RUTGERS CAMDEN CAMPUS GORDON THEATER		\$14,355.00 Vend Total
P.O. #	702154 TRIP/MARKEETA/DONIELLE WESLEY		\$1,855.00
20-218-100-500-000-00	Pre School Other Pur Prof Serv	\$1,855.00	
P.O. #	703458 SUMMIT; A.DICKENSON		\$12,500.00
20-274-200-500-000-90	OTHER PURCH SVCS-NP	\$12,500.00	
0536	RUTGERS THE STATE UNIVERSITY OF NJ		\$668.00 Vend Total
P.O. #	703045 Registration;A.Dyer		\$668.00
20-362-200-500-000-00	PERKINS - OTHER PURCH SVCS	\$668.00	
R485	RUTGERS/LEAP ACADEMY (EC)		\$283,800.00 Vend Total
P.O. #	701120 BUDGET: M NESMITH/C JONES		\$283,800.00 P
20-218-200-321-000-00	Contracted Pre K Services	\$283,800.00	P
R482	RUTGERS-CAMDEN CEN FOR THE ARTS		\$305.00 Vend Total
P.O. #	703400 Admissions;Ms. Obeck		\$305.00
15-190-100-800-100-14	Field Trips	\$305.00	
5979	S4TEACHERS, LLC		\$245,374.29 Vend Total
P.O. #	702751 AMEND CONTRACT; E.NIELSON		\$245,374.29 P
11-190-100-320-000-56	PURCH PROF ED SERVICES (Substi	\$245,374.29	P
S043	SADLIER INC; WILLIAM H		\$3,733.04 Vend Total
P.O. #	701138 TEXTBOOKS; DR. MARY BURKE		\$3,733.04
20-501-100-640-000-98	TEXTBOOKS-ST ANTHONY	\$3,733.04	
SBS1	SAFEGUARD BUSINESS SYSTEMS		\$815.54 Vend Total
P.O. #	703039 TAX FORMS; DAWN HORNSBY		\$815.54 P
11-000-251-600-000-55	SUPPLIES	\$815.54	P
SCSS	SALEM COUNTY SPEC. SERV. SCH. DISTRICT		\$4,312.24 Vend Total
P.O. #	702741 Tuition 2016-17;J.Trainor		\$4,312.24 P
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY	\$4,312.24	P
0057	Salmon, Ricchezza,Singer & Turchi, LLP		\$1,291.20 Vend Total
P.O. #	703242 JUDGEMENTSAGAINSTDIST; J.ROLLE		\$1,291.20
11-000-230-820-000-57	JUDGEMENTS	\$1,291.20	
1444	SANDERS, SAMUEL		\$40.00 Vend Total
P.O. #	703392 MS BASKETBALL REFEREE		\$40.00
11-402-100-500-000-00	OTHER PCH SVCS	\$40.00	
2649	SANTINA UPSHAW		\$128.09 Vend Total
P.O. #	703360 Reimbursement;AIDyer		\$128.09
20-362-200-500-000-00	PERKINS - OTHER PURCH SVCS	\$85.00	
20-362-200-580-000-00	PERKINS - TRAVEL	\$43.09	

S225 SCHOOL HEALTH CORP

\$2,845.12 Vend Total

P.O. # 702218 HEARING IMPARED SIGNS,DBROWN	\$1,217.04
11-000-262-610-002-73 OFFICE SUPPLIES	\$1,217.04
P.O. # 790572 Health and Trainer Supplies	\$1,628.08
15-190-100-610-100-36 SUPPLIES	\$1,628.08

S173 SCHOOL SPECIALTY

\$165.94 Vend Total

P.O. # 790381 Fine Art Supplies	\$85.83
15-190-100-610-100-36 SUPPLIES	\$85.83
P.O. # 790386 Fine Art Supplies	\$43.33
15-190-100-610-100-36 SUPPLIES	\$43.33
P.O. # 790695 Fine Art Supplies	\$36.78 P
15-190-100-610-100-15 Supplies	\$36.78 P

SCS1 SCHOOL SPECIALTY

\$2,082.41 Vend Total

P.O. # 790390 General Classroom Supplies	\$416.66
15-190-100-610-100-36 SUPPLIES	\$416.66
P.O. # 790441 General Classroom Supplies	\$151.31
15-190-100-610-100-36 SUPPLIES	\$151.31
P.O. # 790510 General Classroom Supplies	\$85.32
15-190-100-610-100-36 SUPPLIES	\$85.32
P.O. # 790517 General Classroom Supplies	\$254.01 P
15-190-100-610-100-36 SUPPLIES	\$254.01 P
P.O. # 790518 General Classroom Supplies	\$63.06
15-190-100-610-100-36 SUPPLIES	\$63.06
P.O. # 790519 General Classroom Supplies	\$198.45
15-190-100-610-100-36 SUPPLIES	\$198.45
P.O. # 790521 Teaching Aids	\$8.38 P
15-190-100-610-100-36 SUPPLIES	\$8.38 P
P.O. # 790523 Teaching Aids	\$23.22
15-190-100-610-100-36 SUPPLIES	\$23.22
P.O. # 790525 Teaching Aids	\$4.28
15-190-100-610-100-36 SUPPLIES	\$4.28
P.O. # 790579 General Classroom Supplies	\$396.51
15-190-100-610-100-36 SUPPLIES	\$396.51
P.O. # 790580 General Classroom Supplies	\$162.94
15-190-100-610-100-36 SUPPLIES	\$162.94
P.O. # 790581 General Classroom Supplies	\$249.74
15-190-100-610-100-36 SUPPLIES	\$249.74
P.O. # 790591 General Classroom Supplies	\$68.53
15-190-100-610-100-15 Supplies	\$68.53

SCS1 SCHOOL SPECIALTY STATE CONTRACT #80986

\$4,126.19 Vend Total

P.O. # 703035 Materials,KarlaBrown	\$849.90
11-000-221-600-000-60 C&I Supplies	\$849.90
P.O. # 790229 General Classroom Supplies	\$3,000.00
15-190-100-610-100-12 SUPPLIES	\$3,000.00
P.O. # 790457 General Classroom Supplies	\$276.29
15-190-100-610-100-08 SUPPLIES	\$276.29

SCSI	SCHOOL SPECIALTY/ABILITATIONS	\$290.70 Vend Total
P.O. # 790704	Special Needs	\$290.70
15-190-100-610-100-15	Supplies	\$290.70
2417	SECURITY DETECTION, INC.	\$1,250.00 Vend Total
P.O. # 701270	XRay Scanner;Mr. Miles	\$1,250.00 P
15-000-210-730-000-02	Equipment	\$1,250.00 P
WAS	SHAREEF,JR.; WAYNE A.	\$200.00 Vend Total
P.O. # 703484	Ms. Fatimah Shakir-FOC	\$200.00
20-235-200-800-000-06	Morgan Village - T1 PI	\$200.00
SW1	SHERWIN-WILLIAMS	\$91.64 Vend Total
P.O. # 701038	Supplies; D. Brown	\$91.64 P
11-000-261-610-011-73	PAINTING SUPPLIES	\$91.64 P
0597	SIMONS; HERBERT	\$235.83 Vend Total
P.O. # 702659	Reimbur. part 2 Relay/GSE	\$235.83
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$235.83
2270	SIMS; LATESHA D.	\$181.00 Vend Total
P.O. # 703618	REIMBURSEMENT; D. GORDY	\$181.00
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$181.00
S514	SIX FLAGS GREAT ADVENTURES INC	\$7,284.26 Vend Total
P.O. # 702961	Admissions;Dr. Williams	\$7,284.26
15-190-100-800-300-02	Field Trips	\$7,284.26
S516	SKILLPATH SEMINARS	\$199.00 Vend Total
P.O. # 703399	WORKSHOP; PAMELA CLARK	\$199.00
15-000-221-320-200-05	PURCH PROF - EDUC SVCS	\$199.00
SOST	SONYA STAFFING, INC	\$12,962.50 Vend Total
P.O. # 702357	NURSING SERVICES;R. WICKERSTY	\$12,962.50 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$12,962.50 P
0383	SOUTH JERSEY PAPER PRODUCTS	\$3,110.00 Vend Total
P.O. # 702843	DW Calcium Chloride Ice Melt	\$3,110.00
11-000-263-610-003-73	ICE MELT	\$3,110.00
SPBO	SPRING BOARD	\$8,987.00 Vend Total
P.O. # 701370	CASSANDRA DURHAM	\$8,987.00
15-190-100-600-100-06	Supplies	\$8,987.00
S062	ST JOSEPH'S CHILD DEVELOPEMENT CTR (EC)	\$114,302.97 Vend Total
P.O. # 701121	BUDGET:M. NESMITH/C JONES	\$114,302.97 P
20-218-200-321-000-00	Contracted Pre K Services	\$114,302.97 P
0826	STAFFING OPTIONS AND SOLUTIONS, INC	\$28,725.00 Vend Total
P.O. # 701851	Speech Therapy 16-17;J.Trainor	\$28,725.00 P
11-000-216-320-000-59	Speech Purch Prof Servic	\$28,725.00 P

SSC2 STANDARDS SOLUTION LLC

\$24,200.00 Vend Total

P.O. # 702714 Dr. Davida Coe-Brockington
15-000-223-320-100-06 PD for Staff

\$19,800.00 P
\$19,800.00 P

P.O. # 703487 PD;WaylesWilson
20-274-200-300-000-00 PCH PROFL & TECH SVCS

\$4,400.00
\$4,400.00

1101 STARLIGHT HOME CARE AGENCY INC

\$19,794.00 Vend Total

P.O. # 703381 NURSING SERVICES;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$19,794.00 P
\$19,794.00 P

ALP STUDIES WEEKLY, INC.

\$346.89 Vend Total

P.O. # 701775 TEXTBOOKS;DR MARY BURK
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY

\$346.89
\$346.89

2488 SUNGARD PUBLIC SECTOR, LLC

\$38,125.41 Vend Total

P.O. # 702675 RESOURCE PLANNING; K.WILLIS
11-000-251-340-000-55 PURCH TECH SVCS

\$38,125.41 P
\$38,125.41 P

SR10 SUPERMARKETS OF CHERRY HILL INC

\$770.76 Vend Total

P.O. # 703344 SERVICES RENDERED; D.GORDY
11-999-999-999-00 ADDITIONAL PY YR ORDER 15/16

\$770.76
\$770.76

T019 TAB SHREDDING, INC.

\$65.00 Vend Total

P.O. # 703342 SERVICES RENDERED; D.GORDY
11-999-999-999-00 ADDITIONAL PY YR ORDER 15/16

\$65.00
\$65.00

MT5 TATUM; MAGGIE H.

\$62.31 Vend Total

P.O. # 701653 MILEAGE REIMBURSEMENT;MT
11-000-230-339-007-76 Attendance Officer Mileage rei

\$62.31 P
\$62.31 P

2639 TAYLOR; BRIAN FLOYD

\$200.00 Vend Total

P.O. # 703251 Parent Workshop; Speaker
11-999-999-999-00 ADDITIONAL PY YR ORDER 15/16

\$200.00
\$200.00

T089 TEACHER'S DISCOVERY

\$55.93 Vend Total

P.O. # 790583 World Languages
15-190-100-610-100-36 SUPPLIES

\$55.93
\$55.93

2634 TEMBO, INC.

\$14,000.00 Vend Total

P.O. # 703133 SERVICES;HEATHER COPE
11-000-230-339-006-76 Website hosting for online SIC

\$14,000.00
\$14,000.00

A115 THE ACADEMY OF NATURAL SCIENCES OF PHL

\$521.00 Vend Total

P.O. # 702825 ADMISSIONS;MS. VICTOR
15-190-100-800-100-14 Field Trips

\$521.00
\$521.00

2409 THE ACHIEVEMENT NETWORK, LTD

\$138,750.00 Vend Total

P.O. # 701692 Assessment;WaylesWilson
20-235-200-300-000-00 T1 Support Purchased Services

\$138,750.00 P
\$138,750.00 P

2570	THE CATHEDRAL SOUP KITCHEN, INC.	\$3,450.00 Vend Total
P.O. # 703304	School Fair Catering; T.Mason	\$3,450.00
20-054-200-500-000-00	Restricted - Enrollment Campai	\$3,450.00
2047	THE HOTEL LANCASTER	\$2,737.26 Vend Total
P.O. # 703428	Reservations;Ms. Bartosh	\$2,737.26
15-190-100-800-300-02	Field Trips	\$2,737.26
2001	THE SALVATION ARMY	\$3,288.50 Vend Total
P.O. # 702494	Venue for school fair	\$1,000.00
20-054-200-500-000-00	Restricted - Enrollment Campai	\$1,000.00
P.O. # 703464	Other Pch Svcs - JHRC	\$2,288.50
20-455-200-500-000-00	OTHER PCH SVCS	\$2,288.50
T150	THEATREWORKS USA CORP	\$693.75 Vend Total
P.O. # 703404	ADMISSIONS;MS. LAMPHERE	\$693.75
15-190-100-800-100-14	Field Trips	\$693.75
T164	THIRD BASE SPORTS & TROPHIES	\$690.00 Vend Total
P.O. # 703422	Invoice;Mark Phillips,AD	\$560.00
15-402-100-600-300-01	SUPPLIES & MATLS	\$560.00
P.O. # 703423	Invoice;Mark Phillips,AD	\$130.00
15-402-100-600-300-01	SUPPLIES & MATLS	\$130.00
TWES	THOMSON REUTERS WEST	\$678.55 Vend Total
P.O. # 702489	WEST INFO CHARGES; B.HORSLEY	\$678.55 P
11-000-230-610-000-57	SUPPLIES	\$678.55 P
SJWS	THORNTON ENTERPRISES INC.	\$1,416.04 Vend Total
P.O. # 703498	SERVICES RENDERED; D.GORDY	\$742.60
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$742.60
P.O. # 703514	SERVICES RENDERED; D.GORDY	\$673.44
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$673.44
LTOM	TOMASZEWSKI; LINDA	\$66.00 Vend Total
P.O. # 703416	REIMBURSEMENT;MARKEETA/LINDA T	\$66.00
20-218-200-329-000-00	Pre School Other Pur Ed Servic	\$66.00
1048	TONYA DENISE BEAMAN	\$271.04 Vend Total
P.O. # 703620	REIMBURSEMENT; T. BEAMAN	\$271.04
11-999-999-999-999-00	ADDITIONAL PY YR ORDER 15/16	\$271.04
T322	TREASURER, STATE OF NEW JERSEY	\$1,350.00 Vend Total
P.O. # 702619	Evalns NJSCST; J. Trainor	\$1,350.00
20-252-200-300-000-00	PCH PROFL & TECH SVCS	\$1,350.00
T357	TRIARCO ARTS & CRAFTS	\$22.62 Vend Total
P.O. # 790384	Fine Art Supplies	\$16.39
15-190-100-610-100-36	SUPPLIES	\$16.39
P.O. # 790387	Fine Art Supplies	\$6.23
15-190-100-610-100-36	SUPPLIES	\$6.23

T379	TROXELL COMMUNICATIONS INC 26EDCP 9715N	\$148.59 Vend Total
P.O. # 790442	Audio Visual Supplies	\$148.59
15-190-100-610-100-36	SUPPLIES	\$148.59
TVEY	TVEyes, INC	\$500.00 Vend Total
P.O. # 701965	New Aggregator Services	\$500.00 P
11-000-251-330-003-58	equipment & services to increa	\$500.00 P
2216	U3 ADVISORS INC	\$2,237.50 Vend Total
P.O. # 703338	REAL ESTATE SERVICES; N.DEAN	\$2,237.50 P
11-000-230-590-000-50	MISC PURCH SVCS	\$2,237.50 P
F016	UNITED ELECTRIC SUPPLY	\$8,703.99 Vend Total
P.O. # 701057	Supplies; D. Brown	\$8,703.99 P
11-000-261-610-017-73	ELECTRICAL SUPPLIES FOR MAINTENANCE	\$8,703.99 P
U020	US GAMES	\$1,468.71 Vend Total
P.O. # 702080	MATERIALS; M. AVERY	\$1,468.71
15-190-100-610-300-01	SUPPLIES	\$1,468.71
V023	VALIANT I.M.C.	\$153.18 Vend Total
P.O. # 790698	Audio Visual Supplies	\$153.18
15-190-100-610-100-15	Supplies	\$153.18
2514	VALISHA TERRY	\$12.06 Vend Total
P.O. # 703348	Travel 2016-17; J. Trainor	\$12.06 P
11-000-219-580-000-59	TRAVEL	\$12.06 P
V089	VERIZON	\$32,644.48 Vend Total
P.O. # 702097	District Phone Services	\$457.33 P
11-000-230-530-000-62	COMMUNICATIONS/TELEPHONE	\$457.33 P
P.O. # 702720	District Phone Svcs SY 16/17	\$32,187.15 P
11-000-230-530-000-62	COMMUNICATIONS/TELEPHONE	\$32,187.15 P
V092	VERIZON WIRELESS	\$10,852.47 Vend Total
P.O. # 701573	Cellular Phone Services/Altier	\$10,852.47 P
11-000-230-530-002-62	TELEPHONE	\$10,852.47 P
1175	VIRTUAL COMPUTING SOLUTIONS LLC	\$1,367.85 Vend Total
P.O. # 702642	VU Service Contract;	\$1,367.85 P
11-800-330-500-009-80	Kroc Center Family Memberships	\$1,367.85 P
2583	VITARELLIS, INC.	\$665.95 Vend Total
P.O. # 703489	SUPPLIES; BRADLEY	\$665.95 P
15-190-100-610-100-43	SUPPLIES	\$665.95 P
WJGR	W.J. GROSS, INC.	\$5,150.00 Vend Total
P.O. # 703081	EMERGENCY WIGGINS/DBROWN	\$5,150.00
12-000-400-450-000-55	Construction Projects	\$5,150.00

1279 WALKER; DERRICK L	\$100.00 Vend Total
P.O. # 703390 MS BASKETBALL REFEREE	\$100.00
11-402-100-500-000-00 OTHER PCH SVCS	\$100.00
NNS WARD'S SCIENCE	\$451.78 Vend Total
P.O. # 790223 Elementary Science Grade Level	\$53.85 P
15-190-100-610-100-14 SUPPLIES	\$53.85 P
P.O. # 790224 Elementary Science Grade Level	\$155.61 P
15-190-100-610-100-14 SUPPLIES	\$155.61 P
P.O. # 790226 Elementary Science Grade Level	\$242.32 P
15-190-100-610-100-14 SUPPLIES	\$242.32 P
WBMA WB MASON A88839	\$1,291.49 Vend Total
P.O. # 701774 CHAIR;KAREN WILLIS,FLOOR 8	\$249.99
11-000-251-600-000-55 SUPPLIES	\$249.99
P.O. # 703021 Furniture;Janis Medina	\$1,041.50
20-235-200-800-000-02 Woodrow Wilson HS - T1 PI	\$1,041.50
WLOC WHITLOCK	\$2,880.00 Vend Total
P.O. # 701949 Smartboard Supplies/Altieri	\$2,880.00
11-190-100-610-000-62 SUPPLIES TECHNOLOGY	\$2,880.00
W325 WILLOWGLEN ACADEMY NJ, INC.	\$4,081.95 Vend Total
P.O. # 702545 Tuition 2016-2017;J. Trainor	\$4,081.95 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$4,081.95 P
9593 WILSON LANGUAGE TRAINING	\$5,100.00 Vend Total
P.O. # 702096 InstMaterials;MartiHill	\$1,700.00 P
20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$1,700.00 P
P.O. # 703357 PD;MartiHill	\$3,400.00 P
20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$3,400.00 P
2120 WINDSTREAM HOLDINGS INC	\$15,475.75 Vend Total
P.O. # 701733 Phone Services SY16.17/Altieri	\$15,475.75 P
11-000-230-530-002-62 TELEPHONE	\$15,475.75 P
0203 WOODFORD CEDAR RUN WILDLIFE REFUGE	\$450.00 Vend Total
P.O. # 703220 Back payment - Woodford Cedar	\$450.00
11-999-999-999-999-00 ADDITIONAL PY YR ORDER 15/16	\$450.00
1037 WYLIE; CALVIN M.	\$240.00 Vend Total
P.O. # 703387 MS BASKETBALL REFEREE	\$240.00
11-402-100-500-000-00 OTHER PCH SVCS	\$240.00
2227 WYNDHAM MOUNT LAUREL	\$2,460.00 Vend Total
P.O. # 702623 PD; Markeeta Nesmith	\$2,460.00
20-218-200-329-000-00 Pre School Other Pur Ed Servic	\$2,460.00
XER XEROX	\$57,296.77 Vend Total
P.O. # 701852 PRINTER;DR OGBONNA	\$460.00 P
15-190-100-600-007-11 Technology	\$460.00 P

XER XEROX

\$57,296.77 Vend Total

P.O. # 701915 PRINTERS; M. AVERY
15-190-100-600-008-01 Technology

\$2,760.00
\$2,760.00

P.O. # 702255 Printers; Ms. Vega
15-000-210-730-000-15 Equipment

\$1,380.00
\$1,380.00

P.O. # 702584 Xerox Renewal 16/17/Altieri
11-000-222-730-000-62 Centralized purchases for scho

\$52,696.77 P
\$52,696.77 P

Y044 YOUTH CONSULTATION SERVICE

\$15,608.25 Vend Total

P.O. # 702534 Tuition 2016-17; J.Trainor
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$15,608.25 P
\$15,608.25 P

Total for batch = \$6,889,888.02

1275	ABLON; JORDAN		\$71.00 Vend Total
P.O. #	703450 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
2644	ADRIAN MATTHEW		\$56.00 Vend Total
P.O. #	703290 W. Hickson AD	\$56.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	
1407	ALLEN, GREGORY		\$56.00 Vend Total
P.O. #	703436 W. Hickson AD	\$56.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$56.00	
1413	BENNETT, RANDEY		\$135.00 Vend Total
P.O. #	703270 Payroll;Mark Phillips,AD	\$135.00	
95-000-330-800-000-01	Camden High School - Athletics	\$135.00	
LB6	BLAKE; LARRY		\$79.00 Vend Total
P.O. #	703333 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01	Camden High School - Athletics	\$79.00	
CBOY	BOYD; CORDELL		\$79.00 Vend Total
P.O. #	703437 W. Hickson AD	\$79.00	
95-000-330-800-000-02	Wilson High School - Athletics	\$79.00	
1446	BRAMBLE, TIMMOTHY		\$79.00 Vend Total
P.O. #	703471 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01	Camden High School - Athletics	\$79.00	
1414	CALZONETTI, KEVIN		\$71.00 Vend Total
P.O. #	703278 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
2618	DARRELL I. ALLEN		\$79.00 Vend Total
P.O. #	703442 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01	Camden High School - Athletics	\$79.00	
2656	DON ELLISON		\$71.00 Vend Total
P.O. #	703478 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1476	EASTERDAY, STEVEN		\$79.00 Vend Total
P.O. #	703441 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01	Camden High School - Athletics	\$79.00	
BEDE	EDELMAN; BILL		\$71.00 Vend Total
P.O. #	703280 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1406	EINHORN, MARTIN		\$158.00 Vend Total
P.O. #	703283 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01	Camden High School - Athletics	\$79.00	

1406	EINHORN, MARTIN		\$158.00 Vend Total
P.O. #	703292 W. Hickson AD		\$79.00
95-000-330-800-000-02	Wilson High School - Athletics	\$79.00	
1276	FELICIANO; ELIEZER		\$112.00 Vend Total
P.O. #	703288 Payroll;Mark Phillips,AD		\$112.00
95-000-330-800-000-01	Camden High School - Athletics	\$112.00	
TFER	FERRELL; TERRY		\$71.00 Vend Total
P.O. #	703446 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
2657	FRED DUMONT		\$71.00 Vend Total
P.O. #	703476 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1327	GOLDING; GEORGE		\$71.00 Vend Total
P.O. #	703449 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1443	GRAMBY, CAYLAN		\$56.00 Vend Total
P.O. #	703468 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	
1411	GREEN, RONALD		\$142.00 Vend Total
P.O. #	703279 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
P.O. #	703448 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1262	HORREY; MICHAEL		\$71.00 Vend Total
P.O. #	703287 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1253	JASON SMITH		\$71.00 Vend Total
P.O. #	703295 W. Hickson AD		\$71.00
95-000-330-800-000-02	Wilson High School - Athletics	\$71.00	
2645	JOSEPH MCDONNELL		\$56.00 Vend Total
P.O. #	703276 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01	Camden High School - Athletics	\$56.00	
2563	JULIAN AUSTIN		\$71.00 Vend Total
P.O. #	703474 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01	Camden High School - Athletics	\$71.00	
1429	KESSLER, BRYAN		\$102.00 Vend Total
P.O. #	703372 W. Hickson AD		\$102.00
95-000-330-800-000-02	Wilson High School - Athletics	\$102.00	

1437 KNOWLTON, MARCUS	\$56.00 Vend Total
P.O. # 703465 Payroll;Mark Phillips,AD	\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00
1393 LEWIS, LANDRUS	\$79.00 Vend Total
P.O. # 703291 W. Hickson AD	\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00
1353 LEWIS; VINCENT	\$70.00 Vend Total
P.O. # 703440 W. Hickson AD	\$70.00
95-000-330-800-000-02 Wilson High School - Athletics	\$70.00
1409 MACOMBER, DENNIS M.	\$71.00 Vend Total
P.O. # 703293 W. Hickson AD	\$71.00
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00
1255 MADDOX; TYRON	\$405.00 Vend Total
P.O. # 703274 Payroll;Mark Phillips,AD	\$195.00
95-000-330-800-000-01 Camden High School - Athletics	\$195.00
P.O. # 703453 Payroll;Mark Phillips,AD	\$210.00
95-000-330-800-000-01 Camden High School - Athletics	\$210.00
2666 MARTY DERER	\$71.00 Vend Total
P.O. # 703470 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00
1252 MCCORMICK, JR; JOHN	\$71.00 Vend Total
P.O. # 703374 W. Hickson AD	\$71.00
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00
1380 MCGOLDRICK, MICHAEL	\$71.00 Vend Total
P.O. # 703451 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00
OSJR OLD SAN JUAN INCORPORATED	\$500.00 Vend Total
P.O. # 703457 CAREER DAY LUNCHEON	\$500.00
95-000-300-800-000-36 Catto ES - Activities	\$500.00
2658 PETE MCGUIRE	\$71.00 Vend Total
P.O. # 703477 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00
1465 PHELPS, MICHAEL	\$112.00 Vend Total
P.O. # 703281 Payroll;Mark Phillips,AD	\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00
P.O. # 703435 W. Hickson AD	\$56.00
95-000-330-800-000-02 Wilson High School - Athletics	\$56.00
JPOL POLK; JOHN	\$71.00 Vend Total
P.O. # 703473 Payroll;Mark Phillips,AD	\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00

1250 PONZIOS		\$569.90 Vend Total
P.O. # 703424 Invoice;Mark Phillips,AD		\$569.90
95-000-330-800-000-01 Camden High School - Athletics	\$569.90	
2600 RANDALL JENNINGS		\$112.00 Vend Total
P.O. # 703284 Payroll;Mark Phillips,AD		\$112.00
95-000-330-800-000-01 Camden High School - Athletics	\$112.00	
2650 ROBERT CUNNINGHAM		\$71.00 Vend Total
P.O. # 703376 W. Hickson AD		\$71.00
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
S211 SCHOLASTIC INC		\$1,064.93 Vend Total
P.O. # 703305 Book Fair; David Faich		\$1,064.93
95-000-300-800-000-26 Sumner ES - Activities	\$1,064.93	
2606 SEBASTIAN HAILEY		\$112.00 Vend Total
P.O. # 703277 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
P.O. # 703467 Payroll;Mark Phillips,AD		\$56.00
95-000-330-800-000-01 Camden High School - Athletics	\$56.00	
CS6 SEYMOUR; CEDRIC		\$71.00 Vend Total
P.O. # 703272 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
ASMI SMITH; ALVENO		\$71.00 Vend Total
P.O. # 703466 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1263 SMITH; CEDRIC		\$71.00 Vend Total
P.O. # 703452 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1271 SMITH; JASON		\$71.00 Vend Total
P.O. # 703454 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
MSOT SOTELL; MARTIN		\$71.00 Vend Total
P.O. # 703447 Payroll;Mark Phillips,AD		\$71.00
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
2499 STEVE KOST		\$181.00 Vend Total
P.O. # 703373 W. Hickson AD		\$102.00
95-000-330-800-000-02 Wilson High School - Athletics	\$102.00	
P.O. # 703438 W. Hickson AD		\$79.00
95-000-330-800-000-02 Wilson High School - Athletics	\$79.00	
1354 TAYLOR SR; JAMES		\$135.00 Vend Total
P.O. # 703439 W. Hickson AD		\$60.00
95-000-330-800-000-02 Wilson High School - Athletics	\$60.00	

1354 TAYLOR SR; JAMES		\$135.00 Vend Total
P.O. # 703444 Payroll;Mark Phillips,AD	\$75.00	
95-000-330-800-000-01 Camden High School - Athletics	\$75.00	
GTOB TOBIAS; GREG		\$79.00 Vend Total
P.O. # 703472 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
2648 TOM MAIORINO		\$79.00 Vend Total
P.O. # 703282 Payroll;Mark Phillips,AD	\$79.00	
95-000-330-800-000-01 Camden High School - Athletics	\$79.00	
2633 TONY MAFFEI		\$71.00 Vend Total
P.O. # 703285 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1261 VALENTINE; PERCY		\$71.00 Vend Total
P.O. # 703375 W. Hickson AD	\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
LVES VESSELS; LLOYD		\$71.00 Vend Total
P.O. # 703286 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1397 WADE, RON		\$142.00 Vend Total
P.O. # 703271 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
P.O. # 703294 W. Hickson AD	\$71.00	
95-000-330-800-000-02 Wilson High School - Athletics	\$71.00	
SAWH WHITE; SADEARA		\$490.00 Vend Total
P.O. # 703275 Payroll;Mark Phillips,AD	\$195.00	
95-000-330-800-000-01 Camden High School - Athletics	\$195.00	
P.O. # 703443 Payroll;Mark Phillips,AD	\$240.00	
95-000-330-800-000-01 Camden High School - Athletics	\$240.00	
P.O. # 703475 Payroll;Mark Phillips,AD	\$55.00	
95-000-330-800-000-01 Camden High School - Athletics	\$55.00	
TWIL WILLIAMS; TRACEY		\$142.00 Vend Total
P.O. # 703455 Payroll;Mark Phillips,AD	\$142.00	
95-000-330-800-000-01 Camden High School - Athletics	\$142.00	
1423 WILSON, KENNETH		\$71.00 Vend Total
P.O. # 703273 Payroll;Mark Phillips,AD	\$71.00	
95-000-330-800-000-01 Camden High School - Athletics	\$71.00	
1231 WORLD CLASS VACATIONS		\$12,748.00 Vend Total
P.O. # 703552 Final Payment - Senior Trip	\$12,748.00	
95-000-300-800-DSR-45 Brimm Class Dues - Sr. Class	\$12,748.00	
Total for batch =	\$20,190.83	

0844	ARAMARK CORPORATION	\$699,951.46 Vend Total
P.O. # 702406	COST OF OPERATION; A.BROWN	\$699,951.46 P
60-910-310-390-001-00	FOOD SERVICE MGT COMPANY	\$699,951.46 P

N028	NJASBO	\$57.00 Vend Total
P.O. # 703482	PROF. DEV.; ARLETHIA BROWN	\$57.00
60-990-310-890-000-00	MISCELLANEOUS EXPENDITURES	\$57.00

Total for batch = \$700,008.46

Starting date 3/1/2017 Ending date 3/28/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
183921 V	09/27/16	03/27/17	E178	EDUCATORS PUBLISHING SERVICE	(\$1,273.09)
701380	08/17/16			TEXTBOOKS,FRANCES MONTGOMERY	(\$1,273.09)
	20-501-100-640-000-99		10889612	03/27/17	(\$1,273.09)
185714	03/01/17		C813	COURIER POST	\$1,528.50
702109	10/19/16			Advertisement for SY 16-17	\$1,528.50
	11-000-251-890-002-55		0010330347	03/01/17	\$1,528.50
185715	03/07/17		N053	NATIONAL SCHOOL BOARDS ASSOCIATION	\$8,250.00
703410	03/03/17			CUBE Dues; TBeaman	\$8,250.00
	11-000-230-895-000-50		261546	03/07/17	\$8,250.00
185716	03/07/17		MW55	MARTHA F. WILSON	\$607.36
703430	03/07/17			Reim-Adv & Eq; TBeaman	\$607.36
	11-000-230-585-000-50		Oct. and Dec. 2016	03/07/17	\$607.36
185717	03/10/17		2655	AMAZING ESCAPE ROOM OF NE LLC	\$672.00
703417	02/28/17			ADMISSION FEES; N. FLORANS	\$672.00
	15-190-100-800-300-01		3/14/17	03/08/17	\$672.00
185718	03/10/17		F254	FRANKLIN INSTITUTE	\$540.00
703401	03/01/17			ADMISSION FEES;MS. KULYK	\$540.00
	15-190-100-800-100-14		Reservation# 194031	03/08/17	\$540.00
185719	03/13/17		1235	FAMILY CAREER & COMMUNITY LEADERS OF AME	\$325.00
702717	12/20/16			Dr. Davida Coe- Brockington	\$325.00
	15-190-100-800-100-06		34886	03/13/17	\$325.00
185720	03/13/17		2664	FELICIA CLARK	\$884.00
703460	03/13/17			AIL TRANSPORTATION; ARAMOS	\$884.00
	11-999-999-999-999-00		9/15-6/16 AIL	03/13/17	\$884.00
185721	03/22/17		2126	DEAN;NAEHA	\$199.09
703340	02/23/17			Reim-EOY Event; TBeaman	\$199.09
	11-000-230-590-000-50		2016 EOY Reimb	03/02/17	\$199.09
185722	03/22/17		D168	DELL MARKETING ,L.P. A70256 - 1NJCP	\$144,320.75
701615	08/24/16			Catto Dell Lab	\$25,500.00
	15-190-100-600-004-36		XK1TJW4W2C	03/21/17	\$25,500.00
701908	09/19/16			Tech;CarrieGrimmie	\$17,300.00
	20-235-200-600-000-00		XK225X1R7C	03/21/17	\$17,300.00
701919	09/23/16			Software;WaylesWilson	\$34,482.15
	20-235-100-600-000-00		XK2312TP7C	03/21/17	\$34,482.15
702244	10/17/16			Tech;WaylesWilson	\$12,345.70
	20-235-100-600-000-00		10141315659	03/22/17	\$12,345.70
702574	11/28/16			Laptops, Rocchio Cooper's Poy	\$18,977.10
	15-190-100-600-004-12		10150718363	03/16/17	\$18,977.10
702817	11/15/16			Computers for Ms. Goodman	\$12,651.40
	15-190-100-600-004-45		10149375557	03/16/17	\$12,651.40
703222	02/07/17			Laptops;A.Dyer	\$23,064.40
	20-362-100-600-000-00		10154579580	03/21/17	\$23,064.40
185723	03/22/17		MIMO	DELL MARKETING, LP	\$197,687.68
702556	12/01/16			Microsoft ESS License/Altieri	\$197,687.68
	11-000-222-340-015-62		10135025302	03/16/17	\$197,687.68

Starting date 3/1/2017 Ending date 3/28/2017

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
185724	03/23/17		2177	TASC	\$1,002.00
702482	11/14/16			OTHPURCHSVCS;NIELSON, EMILY	\$1,002.00
	11-000-251-330-008-56			IN967458	\$503.00
	11-000-251-330-008-56			IN986525	\$499.00

Fund Totals

11	GENERAL CURRENT EXPENSE	\$210,158.63
15	WHOLE SCHOOL REFORM	\$58,665.50
20	SPECIAL REVENUE FUNDS	\$85,919.16
	Total for all checks listed	\$354,743.29

Prepared and submitted by:

Karen Willis
 Board Secretary

3/28/17
 Date