

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, August 25, 2015 - 5:30 PM

AGENDA REPORT

- approved report for 8-26-15 (final) -

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. EXECUTIVE SESSION (1 HOUR) (IF NEEDED)

V. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

a. Hispanic Family Center

It is recommended that the Hispanic Family Center of Southern NJ be permitted to offer Life Skills Training to our third through fifth grade students for the 2015-2016 school year. The Life Skills program is offered free of charge. The program will teach students to develop greater self-esteem and self-confidence. The program will begin in October on a weekly basis and end the last week in May.

There will be no cost to the board

- ###### **b. New Jersey Department of Education Curricular Framework Committee of Writers**
- IT'S RECOMMENDED: that Ericka L. Okafor, Supervisor and Magda Shuler, Bilingual Teacher at Catto School be approved to serve as members of the New Jersey Department of Education Curricular Framework Committee of Writers. This committee will construct the framework and assessment, and develop professional support and learning around the framework. The work will involve one meeting per month on site as well as virtually with dates determined in advance over the next nine months.

Location:

NJDOE

100 Riverview Plaza – 1st Floor

Trenton, NJ

Time:

9:00 am – 3:30 pm

No Cost to Board

2. BUSINESS SERVICES DEPARTMENT

a. Purchasing Fundamentals Professional Development Workshop - Ratification

It is recommended that permission be granted for Shoop, SBA LLC to provide professional development to the Purchasing Department, August 19, 2015, 8:30 a.m. - 3:30 p.m. Cost-\$995 for training plus travel expenses.

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The following topics will be covered:

Organization Expectations; Behaviors
Fundamentals of Purchasing
RFP
BIDS
Quotations
Competitive Contracting
EUS

Total cost not to exceed \$1,057.62 Acct. #11-000-251-340-000-55 Local Funds

Submitted by Regina Robinson, Business Administrator/Board Secretary

b. New Jersey Association of School Business Officials Trainings

It is recommended that permission be granted for the following staff members to attend Professional Development Trainings, New Jersey Association of School Business Officials on the dates and locations listed below:

Academy I – Regina Robinson and Karen Willis – Cost \$100 for all sessions x 2 = \$200 –
Robbinsville, NJ
September 24, 2015 – Welcome/Neil Cramer
November 24, 2015 – Fundamentals of Purchasing
January 26, 2016 – Internal Controls/SOP's
April 19, 2016 – Leadership
May 17, 2016 – FMLA/FLA

Academy II – Regina Robinson and Karen Willis – Cost \$100 for all sessions x 2 = \$200 –
Robbinsville,
October 20, 2015 – Preparing a Budgeting
February 24, 2016 – Insurance

Affordable Care Act – Reporting – September 22, 2015, Mt. Laurel, NJ
Regina Robinson
Elizabeth Dupon

Ethics – October 6, 2015, Mt. Laurel, NJ
Regina Robinson
Abigail Ramos

School Ethics Advisory Decisions – November 16, 2015, Mt. Laurel, NJ
Regina Robinson

Reading the Board Secretary/Treasurer Report, December 14, 2015 Mt. Laurel, NJ
Regina Robinson
Abigail Ramos

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Tonya Beaman

Negotiations Trends and Strategies, January 14, 2016, Mt. Laurel, NJ

Regina Robinson

Arlethia Brown

Patsy Mendoza

Purchasing, February 9, 2016, Mt. Laurel, NJ

Arlethia Brown

Angela Lance

Leslie Stokely

Audits/Fraud, March 17, 2016, Mt. Laurel, NJ

Regina Robinson

Dawn Hornsby

Administrative Assistants Program, May 10, 2016 Mt. Laurel, NJ

Abigail Ramos

Tonya Beaman

School Finance/Accounting/Reporting – Cost \$600 – Dawn Rochon-Hornsby

September 12, 19, 26, 2015

October 3, 10, 17, 24, 31, 2015

November 7, 14, 2015

Total cost for Seminar Professional Development Subscription Plan - \$630.00

Total cost for Academy I & II - \$400

Total cost for School Finance/Accounting/Reporting - \$600

Grand total not to exceed \$1,630 Acct. #11-000-251-330-000-55 Local Funds

c. QPA Purchasing Fall Classes

It is recommended that permission be granted for Regina Robinson, Business Administrator/Board Secretary to attend the following fall courses:

Principals of Public Purchasing 2

10:00 a.m. - 4:30 p.m.

Dates: October 3, 10, 24, 2015

Cost \$945

November 7, 21, 2015

Purchasing

Cost: \$914

p.m.

Principals of Public Purchasing 3

9:00 a.m. - 3:30 p.m.

Dates: October 2, 9, 16, 23, 30, 2015 -

Municipal Finance Administration for

1:00 - 4:00

Dates: September 9, 16, 23, 30, 2015

October 7, 14, 21, 28, 2015

Cost: \$802

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It is also recommended that permission be granted for Arlethia Brown, Manager of Business Services to attend the following fall courses:

Principals of Public Purchasing

5:00 - 8:00 p.m.

Dates: September 9, 16, 23, 30, 2015

October 7, 13, 21, 28, 2015

Cost: \$962

Total cost not to exceed \$3,623.00 Acct. #11-000-251-330-000-55 Local Funds

d. Public Purchasing Courses Fall 2015

It is recommended that permission be granted for Regina Robinson, Business Administrator/Board Secretary to attend the following fall courses:

Principals of Public Purchasing 2

5:30 - 8:45p.m.

Dates: September 16, 23, 30, 2015

October 7,14, 21, 28, 2015

Purchasing

November 4, 10, 2015

p.m.

Cost: \$914

Principals of Public Purchasing 3

9:00 a.m. - 3:30 p.m.

Dates: October 2, 9, 16, 23, 30, 2015

Municipal Finance Administration for

1:00 - 4:00

Dates: September 9, 16, 23, 30, 2015

October 7, 13, 21, 28, 2015

Cost: 945

Total cost not to exceed \$1,859.00 Acct. #11-000-251-330-000-55 Local Funds

3. EARLY CHILDHOOD DEPARTMENT

a. Early Childhood Advisory Council Meetings

It is recommended that permission be granted for Early Childhood Department to have their Advisory Council Meetings bi-monthly, October 2015 – June 2016, to be held at Respond Linden, Camden NJ, 10:00 a.m.-12:00 p.m..

Cost for refreshments will not exceed \$300.00

Total cost not to exceed \$300.00 Acct. #20-218-200-329-000-00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

b. Annual Preschool/Kindergarten Registration Kickoff - Spring 2016

It is recommended that permission be granted for the Early Childhood Department to host its Annual Preschool/Kindergarten Registration Kickoff throughout the district and private

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provider child care centers, April 11th – 15th, 2016, at all Camden City Schools with Preschool classrooms in building, 9:00 a.m. –3:00 p.m.. In addition, there will be evening hours on Wednesday, April 13, 2016, at Early Childhood Development Center, Camden, 4:00–7:00 p.m.

There will be no cost to the Board.

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

c. Annual Preschool Night

It is recommended that permission be granted for Early Childhood Department to conduct its Annual Preschool Night, Wednesday, October 28, 2015, Early Childhood Development Center, 5:00-8:30 p.m..

Cost:

Food: \$2,000.00 (\$10 per person x 200 participants)

2 Security guards: \$21.83 per hour (5 hrs.) = \$218.30

Giveaways: \$500.00

Video Taping: \$350.00

Custodian: \$34.61 per hour (5hrs.) = \$173.05

Total Not to Exceed \$3, 241,35

Account #20-218-200-329-000-00 and 20-218-200-110-000-00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

d. Partners in Inclusion Meetings for 2015-16 SY

It is recommended that permission be granted for Early Childhood Department staff to plan and attend Partners in Inclusion Meetings to continue collaboration with the Special Services Department, the State's Early Intervention Team, and the Early Childhood Development Center on the dates indicated:

October 9, 2015 November 13, 2015

December 11, 2015 January 8, 2016

February 12, 2016 March 11, 2016

April 8, 2016 May 13, 2016

June 10, 2016

There will be no cost to the Board.

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

e. Judy Jablon - Powerful Interactions (PD Training) - Early Childhood Dept.

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It is recommended that permission be granted for Early Childhood Department to enter into an agreement with Judy Jablon, Powerful Interactions, Training Consultant, for the purposes of providing Professional Development for Early Childhood staff.

Cost:

Two days PD for Coaches - \$8,600

One day PD for Teachers - \$7,200

One follow-up visit with Early Childhood staff - \$4,300

One follow-up webinar with Early Childhood staff - \$700

Total cost not to exceed: \$20,800.00 Account#: 20218200329 000 00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

f. Monthly Meetings 2015-16 SY - Early Childhood Dept.

It is recommended that permission be granted for Early Childhood Department to host and attend meetings every 2nd Tuesday of the month for the 2015-16 school year at the following locations:

One Stop Career Center, Cramer Hill Community Center, Early Childhood Development Center, and Mi Casita Daycare Center.

It is also recommended that permission be granted for Early Childhood Department to have district-wide administrators and/or other employees assigned by the principals attend these meetings as necessary.

September 15th, October 13th, November 10th, and December 8, 2015

January 12th, February 9th, March 8th, April 12th, May 10th and June 9, 2016

There will be no cost to the Board.

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

g. Out of District Travel for 2015-16 SY - Early Childhood Dept.

It is recommended that permission be granted for Early Childhood staff to travel out of district to various meetings, schools, private provider sites and other agencies during the 2015-2016 school year.

Educational Program Specialist:

Carmen Davis, Deborah Mimms, Linda Tomaszewski, Andrea DeLecce, Brooklyn Rogers, Medinah Dyer, Elizabeth Smelson, Johari Sykes, Hoa Ly, Lavinia Taylor, Colleen Francis-Tanksley,

Preschool Intervention Referral Team/Social Workers:

Erik Burrell, Rashid Mason, Susan Curry, Melissa Tamagno, Belinda Ortiz, Nichole DeSesso, Cheryl Scott, Shana Herman, Tia Taylor, Alison Marchesano, Donielle Wesley-Wallace, Patricia Nelson

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Tracey Olivera-Lynch, Rosita Vargas

Kindergarten EPS/IRT:

Audrey DiCianno, Susan Harper, Janyll Tucker, Shai Dunham, Melissa Laster, Kay Soltero

Fiscal Specialist/LAN Specialist:

Chinua Jones, Terrence Fluellen

Administrators:

Katrina McCombs, Barbara Alley, Markeeta Nesmith

(Mileage cost is based on the rate of .31 cents per mile)

Total cost not to exceed \$30,000 Acct. # 20-218-200-580-000-00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

h. In District Travel for 2015-16 SY - Early Childhood Dept.

It is recommended that permission be granted for the Office of Early Childhood staff to travel in district to various meetings, schools, private provider sites and other agencies during the 2015-2016 school year.

Educational Program Specialist:

Carmen Davis, Deborah Mimms, Linda Tomaszewski, Andrea DeLecce, Brooklyn Rogers, Medinah Dyer, Elizabeth Smelson, Johari Sykes, Hoa Ly, Lavinia Taylor, Colleen Francis-Tanksley

Preschool Intervention Referral Team/Social Workers:

Erik Burrell, Rashid Mason, Susan Curry, Melissa Tamagno, Belinda Ortiz, Nichole DeSesso, Cheryl Scott, Shana Herman, Tia Taylor, Alison Marchesano, Donielle Wesley-Wallace, Patricia Nelson, Tracey Olivera-Lynch, Rosita Vargas

Kindergarten EPS/IRT:

Audrey DiCianno, Susan Harper, Janyll Tucker, Shai Dunham, Melissa Laster, Kay Soltero

Fiscal Specialist/LAN Specialist: Chinua Jones, Terrence Fluellen

Administrators: Katrina McCombs, Barbara Alley, Markeeta Nesmith

(Mileage cost is based on the rate of .31 cents per mile)

Total cost not to exceed \$30,000 Acct. # 20-218-200-580-000-00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

i. Annual Family Conference Fun Day - Early Childhood Department

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It is recommended that permission be granted for Early Childhood Department to have their annual Family Conference Fun Day as listed below:

Date: Tuesday, June 14, 2016

Location: Early Childhood Development Center

Time: 1:30pm to 4:30pm (if ½ session) or 3:00pm – 6:00pm (if full day)

Costs for the event include:

Food: \$1,800.00 (150 participants including presenters)

(5.00 X 150= \$750.00 breakfast, \$7.00 X 150= \$1,050.00 lunch)

Speakers: \$500.00

Giveaways: \$300.00

Publicity: \$5,000.00 Radio

Security: \$18.98 x 8hrs = \$151.84 each 3 Officers (\$445.52)

Custodian: \$34.61 x 8hrs = \$276.88

Misc: \$1,500.00 (popcorn machine, moon bounce, face, painting, balloons)

Total not to exceed: \$9,822.40

Account #20-218-200-329-000-00 \$4,822.40

Account #20-218-200-800-000-00 \$5,000.00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

j. Summer Work - Early Childhood Department - Ratification

It is recommended that permission be granted for the Early Childhood Educational Program Specialists, Intervention Referral Team, CPIS and Social Workers listed below to work during the summer months of July and August. These individuals would be working on the following in preparation for the 2015-2016 school year:

- Field Trips
- Staff Handbooks
- Professional Development
- PreK-K Alignment
- Ordering Materials & Supplies/Requisitions
- Curriculum Updates
- Recruitment & Enrollment
- Program Calendar Updates
- Preparing Board Items
- Early Childhood Committee Work

Dates: July 1 – August 30, 2015 (not to exceed 32 days)

Days: Monday – Thursday

Hours: 5 hours per day (8:30am – 1:30pm)

Educational Program Specialist (32 days x 5hrs/day x \$33.35/hr. = \$5,336.00/pp) =
\$58,696.00

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Preschool Intervention Referral Team/Social Workers (32 days x 5hrs/day x \$33.35/hr. = \$5,336.00/pp) = \$64,032.00

Kay Soltero, Erik Burrell, Rashid Mason, Susan Curry, Belinda Ortiz, Nichole DeSesso, Cheryl Scott, Shana Herman, Melissa Tamagno, Tia Taylor, Alison Marchesano, Donielle Wesley-Wallace

Kindergarten EPS/IRT (32 days x 5hrs/day x \$33.35/hr = \$5,336.00/pp) = \$26,680.00

Audrey DiCianno, Susan Harper, Janyll Tucker, Shai Dunham, Melissa Laster

All staff will be compensated through PEA funds based on the rate of pay outlined in the new CEA contract.

EPS not to exceed \$58,696.00 Acct. # 20 218 200 176 000 00

PIRT/SW not to exceed \$64,032.00 Acct. # 20 218 200 104 000 00

CPIS/KEPS/IRT not to exceed \$58,696.00 Acct. # 20 201 200 173 000 00

Grand Total not to exceed \$149,408.00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

k. Spring Advertising/Media Awareness Campaign 2015-16 SY

It is recommended that permission be granted for the Office of Early Childhood to run a Spring Advertising/Media Awareness Campaign to recruit and enroll students for the 2015-2016 school year.

1) Eleven (11) billboards in English and Spanish will be strategically placed throughout the city for a 6 week time period from March – April, 2016. (Clear Channel Outdoor)

Cost not to exceed: \$14,000.00

2) Radio commercials and banner ads on WUSL FM (Q102), WDAS FM, and Power 99FM. This campaign will run from March-April, 2016. (I Heart Media Entertainment)

Cost not to exceed: \$20,000.00

The exact details will be forth coming after working on the contract with the vendors.

Total cost not to exceed \$34,000.00 Acct. #200218200800 000 00

Submitted by: Katrina McCombs, Chief Strategy Officer/Early Childhood Director

l. School Law Enforcement Officers and Nurses for Preschool Summer Academy -

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Ratification

It is recommended that permission be granted for Early Childhood Department to have two (2) School Law Enforcement Officers and two (2) Nurses be hired to cover the Preschool Summer Academy. This year's Preschool Summer Academy will be held at the Early Childhood Development Center from July 1st-August 7th, Monday-Friday from 7:30 am-5:30 pm.

The School Law Enforcement Officers will be paid at a rate of \$22.98 and Nurses will be paid at a rate of \$33.35. SLEOs and Nurses will split coverage for the duration of the program.

All costs will be paid through PEA funds

Costs not to exceed \$6,434.00 Account #- 20-218-200-110-000-00

Costs not to exceed \$9,338.00 Account #- 20-218-200-104-000-00

Submitted by: Katrina McCombs, Chief Strategy Officer/ Early Childhood Director

4. FAMILY AND COMMUNITY ENGAGEMENT (F.A.C.E.)

a. Amendment: Pilot Phase of Family University

It is recommended that permission be granted for the Division of Family & Community Engagement to amend the previously approved agenda item from May 16, 2015, page 4, to include the month of August, and to also adjust the amount of family bonding budget.

Programming for the Pilot Phase of Family University at our Camden Parent Partnership Centers will run throughout the months of June, July, and August 3, 2015. These Centers will help to meet the mandates set forth by Superintendent Rouhanifard in Promise 4 of the Camden Commitment for developing family and community empowerment centers to serve parents across Camden. This set of pilot programming will help us to collect valuable information on parent needs and preferences which will set the stage for full program roll out of Family University for the fall Semester of classes in 2015. Through the use of survey data, partner capacity and effectiveness will also be evaluated during this pilot phase.

Programs that educate Adults - \$1,400.00

Programs that Promote Family Bonding -\$1,400.00

Programs that Promote Health and Wellness - \$1,650.00

Readiness for the career Programs - \$ 1,400.00

Early Childhood will also provide at least educational seminar at one of the Camden Parent Partnership Site at no cost to the board.

Not to exceed \$6,000.00

Acct: # 11-800-330-500-000-80 Local Funds

Submitted by: Tia Morris, Executive Director

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b. Participation in the Sustainable Jersey for Schools

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It is recommended that the Camden City School District participate in the Sustainable Jersey for Schools to focus attention and efforts on matters of sustainability and pursue initiatives that will lead to Sustainable Jersey for Schools Certification.

(Resolution/Documentation attached)

Submitted by: Ms. Tia Morris, Executive Director

5. GENERAL COUNSEL

a. Assignment of District-Owned Vehicle to Business Administrator/Board Secretary

In accordance with N.J.A.C. 6A:23A-6.11 and -6.12, and District Policy & Regulation 7650, Regina Robinson qualifies for, and is hereby authorized to use and have, a District-owned vehicle permanently assigned to her individually for as long as Regina Robinson serves in the role of School Business Administrator / Board Secretary. Regina Robinson shall submit proof of a current, valid driver's license and insurance, and the District will assign her a Ford Focus.

Submitted by: Bryant L. Horsley, Jr., Esquire, General Counsel

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

a. Pediatric/Asthma Coalition of NJ Meeting - Ms. Renee Wickersty

It is recommended that permission be granted for Ms. Renee Wickersty, Supervisor of Health Services to attend the Pediatric/Adult Asthma Coalition of NJ (PACNJ) meeting, August 18, 2015 at the NJ Hospital Association Conference Center, Princeton, NJ

There will be no cost to the Board.

Submitted by: Ms. Renee Wickersty, Health Services Supervisor

b. Vision To Learn (Free Vision Exams/Prescription Glasses When Needed)

It is recommended that permission be granted for Health Services Department to have Vision to Learn provide the following vision services to students referred to Provider by the District as having been identified as potentially having uncorrected vision difficulties (September 1, 2015-June 30, 2016).

Services:

Basic vision examination for Referred Students, Prescription and fitting of glasses, Provision of glasses from Provider's available selection. Glasses will be delivered on a separate date approximately four weeks after exam.

As feasible and appropriate, referrals to the school nurse for additional care where indicated. Services provided without charge. Neither the District nor any students will be asked to pay for Provider's services.

Provider will be responsible for staffing the Mobile Clinic and obtaining any necessary or appropriate licenses, permits or registrations.

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Provider will maintain in effect the following forms of insurance in the following accounts:

- Commercial General Liability Insurance - \$1,000,000 per occurrence
- Vehicle Liability Insurance - \$1,000,000 per occurrence
- Worker's Compensation Insurance
- Professional Liability Insurance - \$1,000,000 per occurrence.

There will be no cost to the Board.

Submitted by: Ms. Renee Wickersty, Health Services Supervisor

c. Linda Ficke - Substitute Nurse for Field Trips

It is recommend that permission be granted for Health Services Department to allow Mrs. Linda Ficke, RN, CSN work as a substitute School Nurse for field trips at the rate of \$135.00 a day, for the 2015- 2016 school year. Mrs. Linda Ficke must maintain her Registered Nurse License and CPR/AED certification.

Account Number 11-120-100-101-000-00

Submitted by: Ms. Renee Wickersty, Health Services Supervisor

d. Oral Health Impact Project (OHIP)

It is recommended that permission be granted for Health Services Department to have Oral Health Impact Project (OHIP) serve the dental needs of the students in Camden City School District, September 1, 2015-June 30, 2016. The dental treatment may include any or all of the following: Dental Exam and Diagnosis including X-Rays, Cleaning, Topical Fluoride Application, and Preventative Sealants. Students will be eligible for services only upon the signing of a parental consent by either a parent or legal guardian.

OHIP is responsible for furnishing, at its own expense, all necessary equipment and supplies and its own paid personnel, as determined by OHIP, for the proper and safe operation of its clinic at the schools. OHIP shall provide Camden City with the forms necessary to obtain parental consent for this service, billing information, medical history, and HIPPA privacy notices and related documents.

Camden City will assist OHIP in the distribution and collection of these forms. Camden City understands that OHIP will seek payment for completed services from the New Jersey Department of Human Services and other insurance carriers for which the students are eligible. Camden City shall provide the information to OHIP necessary to seek such payments as authorized by the student's parent or guardian. Camden City shall not be responsible for the payment of completed services.

Children may also be seen by the OHIP Dentist at the school for further dental treatment, if needed. The parents also give permission for their child(ren) to have minor fillings, removal of an infected nerve of a tooth (pulpotomy), with possible application of local anesthetic xylocaine most commonly called "Novocaine".

There will be no cost to the Board.

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Submitted by: Ms. Renee Wickersty, Health Services Supervisor

e. Free Preschool and Kindergarten Vision Screenings 2015-16 SY

It is recommended that permission be granted for Health Services Department to have the Commission for the Blind and Visually Impaired provide free preschool vision screenings to the children of Camden City School District (including Kindergarten), September 1, 2015-June 30, 2016. The Commission for the Blind is already servicing the private providers' preschool centers. This is an opportunity to have the Commission for the Blind come into the schools that house preschool and kindergarten students.

There will be no cost to the Board.

Submitted by: Ms. Renee Wickersty, Health Services Supervisor

f. Substitute School Nurse - Mrs. Carmen Johnson for 2015-16 SY

It is recommended that permission be granted for Health Services Department to have Mrs. Carmen Johnson, RN, BSN, CSN, work as substitute school nurse for field trips, health screenings, data entry and medical records at the rate of \$135.00 for the 2015-16 school year. Ms. Johnson must maintain her Registered Nurse License and CPR/AED certification.

Account#: 11120100101 000 00

Submitted by Ms. Renee Wickersty, Supervisor, Health Services

g. Free Sports Screenings to Student Athletes

It is recommended that permission be granted for Health Services Department to allow the Athlete Health Organization (AHO) to provide free sports screenings to Camden City student athletes, grades 9th-12th, along with Cooper University Health Care.

A pilot event will be scheduled on October 24, 2015, 9:00-11:00 a.m. at the Kroc Center for the winter athletes. An annual screening of all Camden City student athletes will be held June 11, 2016, 9:00 a.m. – 12:00 p.m., Kroc Center, Camden, N.J.

Students are asked to pre-register and transportation is coordinated via the coaches and school system. Upon arrival, students will go to a common area where they hear speakers sharing information on nutrition.

Staffed physicians and medical students will provide the following screenings: Height & Weight, Eye Test, Blood Pressure, Pulmonary Function Testing, Musculoskeletal Exam, Cardiovascular Exam including (EKG), Echocardiogram (if needed) and Concussion Screening.

Upon completion of the exams they are either given clearance to play sports or they are declined. If declined, the student and their parent (if available) are told what they need to do in order to receive clearance.

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- approved report for 8-26-15 (final) -

There will be no cost to the Board.

Submitted by: Ms. Renee Wickersty, Supervisor, Health Services

8. HEALTH & PHYSICAL EDUCATION DEPARTMENT

9. HUMAN SERVICES DEPARTMENT

10. SAFETY AND SECURITY

a. School Security Officer Training

It is recommended that permission be granted for the Office of Safety and Security to provide training in Handcuffing and Passive Restraint September 1-2, 2015, 8:00 a.m. – 4:00 p.m. at Woodrow Wilson High School (Location: Subject to change due to summer cleaning schedule).

PRT Consultant fee-\$6,500.00 (Approx. 130 SSO)

Handcuffing Consultant fee-\$6,000.00 (Approx.120 SSO)

Total cost not to exceed \$12,500.00 Acct. #11000266300 000 72 Local Funds

Submitted by Anthony Bland, Executive Director

b. Gang Awareness Training

It is recommended that permission be granted for the Office of Safety and Security to partner with Edwin Torres to be a guest presenter/speaker for school security officer's in-service training. Edwin Torres is a 25-year veteran of Law Enforcement in New Jersey.

Lieutenant Torres has been involved in intelligence gathering, suppression efforts, community outreach that includes gang training and speaking to juveniles in schools all across the state. To date, Lt. Torres has trained over 40,000 people on Gangs and has spoken on the issue nationally as well. The training will aim to increase security officers' knowledge of gangs and trends

Date: September 2, 2015

Total cost not to exceed \$1500.00 Acct: # 11800330500 000 72 Local Funds

Submitted by Anthony Bland, Executive Director

c. 2014-15 School Safety Team Self-Assessment

It is recommended that the Camden Board of Education approves/certifies the online submission of district's 2014-15 School Safety Team Self-Assessment (attached)

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11. SCHOOL BASED YOUTH SERVICES

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a. **SBYS/Tigers Lair Group Services - SBYS**

It is recommended that permission be granted for School Based Youth Services/Tigers Lair to conduct the following group student activities for developing critical life skills and becoming empowered to problem solve, abandon at risk behaviors and be motivated to achieve academically and socially. Group activities will begin the week of October 5, 2015 and conclude the week of May 31, 2016.

Dynasty Step Team (Wednesdays, 3:00-4:45 p.m.)

Camelot Young Men's Group (Tuesdays, 10:45-11:30 a.m.)

Camelot Young Ladies Group (Tuesdays, 10:45-11:30 a.m.)

Junior Human Relations Commission (JHRC) (Thursdays, 3:00-3:45 p.m. - Bi-weekly)

Students Against Violence Everywhere (S.A.V.E.) (Tuesdays, 3:00-3:45 p.m.)

RAP (Redirect Anger Positively) Available when needed

(R.A.P. will occur when there is a need for peer mediation as a preventative measure and as an intervention after an incident between students have occurred.)

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

b. **Fall Blood Drive - SBYS**

It is recommended that permission be granted for School Based Youth Services-Tigers Lair to host a Fall American Red Cross Blood Drive, November 17, 2015, 9:00 a.m.-3:00 p.m. The American Red Cross will supply all materials, training and supplies for the blood drive. Faculty, staff and students ages 17 and older will be asked to donate blood.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

c. **Girl Scouts of Central and Southern New Jersey - SBYS**

It is recommended that permission be granted to allow the Girl Scouts of Central and Southern, New Jersey provide weekly programming to female students in the following areas: basic girl scouts, team building skills, self-confidence, financial literacy, self-esteem, babysitting training. CPR training and the promotion of community service projects. Programming will run from October 5, 2015-May 31, 2016.

Female students will also be exposed to the "Imagine Your STEM Future" program, which is developed to address both the opportunities as well as the challenges that girls face today regarding careers in science, technology, engineering and math. Girl Scout curriculum materials correlate directly with New Jersey educational standards.

Participating SBYS School Sites:

Woodrow Wilson High School/Tigers Lair

Camden High School/Link

Cooper's Poynt Family School/SBYS

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There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

d. Back 2 School Bash - SBYS

It is recommended that permission be granted for School Based Youth Services in partnership with Cooper's Poynt Family School to host "Back 2 School Bash," Friday, September 11, 2015, 3:00 - 5:00 p.m., Cooper's Poynt front school yard.

The event will be to celebrate the first week of school while promoting positive parent/child interactions and become acquainted with school staff and develop active parent engagement in school and with School Based Youth Services Program.

Back-pack donations, light refreshments and in-school incentives will be given during this event for all participating students and families. There will be approximately 400 participants.

School Based Youth Services staff will facilitate and Cooper's Poynt staff will be available for volunteering as well as student ambassadors from Rutgers University-Camden-Civic Engagement Department.

Cost:

DJ (2 hours): \$100.00

Food (Hot dogs, potato chips, assorted beverages): \$2,800.00

Moon Bounces: \$700.00

Face Painting: \$365.00

1 Staff: \$33.35/hr. x 2.5 hours = \$83.37

DJ, Food, Moon Bounces, Face Painting - \$3,965.00 Account#: 20455200500 000 00

Staff Salary - \$83.37 Account#: 20455200100 000 00

Total cost not to exceed: \$4,048.37

Submitted by: Andrea Aumaitre, Project Manager, SBYS

e. Dad's Take Your Child to School Initiative - SBYS

It is recommended that permission be granted for the Camden City School District to participate in "Dad's Take Your Child to School Initiative, September 18, 2015, 8:30-9:30 a.m.

School Based Youth Services Programs will host a Dad's Take Your Child to School "CARNIVAL," September 19, 2015, at Creative Arts Morgan Village Academy, 11:00 a.m.- 3:00 p.m. The activities will be interactive carnival style games and presentations.

Cost will include:

Materials and Supplies: \$2,500 (Tents, popcorn supplies, decorations, game supplies, etc.)

DJ: \$200.00

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Game Trucks (2): \$780.00
Food: \$7.00/per person x 500 people - \$3,500.00
Incentives: \$1,500.00 (T-shirts and medals)
Ice and Water: \$300.00
Carnival Rides and Balloon Artist: \$2,350.00
5 Security Officers: \$21.83/hr. x 7 hours x 5 security officers = \$764.05
2 Custodial Staff @ \$22.07 x 9 hours x 2 = \$397.26
1 Bus Driver @ \$17.74 x 6 hours = \$106.44
10 Staff @ \$33.35/hr. x 6 hours = \$2,001.00

DJ, Food, Ice/Water, Game Trucks, Carnival Rides/Balloon Artist
Total cost not to exceed: \$6,930.00 Account#: 20455200500 000 00

Materials/Supplies and Incentives
Total cost not to exceed: \$2,500.00 Account# 20455200600 000 00

Staff Salary
Total cost not to exceed: \$3,268.75 Account# 20455200100 000 00

Grand total cost not to exceed: \$12,698.75

Submitted by: Andrea Aumaitre, Project Manager, SBYS

f. PLP-Technology of Participation Collective Impact Training - SBYS

It is recommended that permission be granted for School Based Youth Services to have Ms. Andrea Aumaitre, Project Manager, SBYS, and Ms. Nefessa Wiggins, Program Coordinator, Woodrow Wilson High School, attend the Technology of Participation (ToP) Collective Impact two day training, September 15-15, 2015, DCF Training Academy, New Brunswick, NJ, 8:30 a.m.-4:30 p.m.

ToP training teaches facilitation methods that are designed to maximize the collective power of every group, organization or community through shared awareness, shared agreement and/or shared action.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

g. Junior Human Relations Commission Group - SBYS

It is recommended that permission be granted for Bonsall Family School's School Based Youth Services to conduct the Junior Human Relations Commission (JHRC) Group, during student's lunch period, twice a month on Tuesdays, October 13, 2015-May 3, 2016. The groups will consist of (15) fifteen 6th-8th grade students. The group will be supervised by Ms. Tracy Newman, Health and Social Services Coordinator.

Cost: \$300.00 (Materials and Supplies)

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Total cost not to exceed: \$300.00

Account#: 20463200600 000 00

Submitted by: Andrea Aumaitre, Project Manager, SBYS

h. Parent Engagement Group - SBYS

It is recommended that permission be granted for Bonsall Family School's School Based Youth Services to conduct a Parent Engagement Group, October 21, 2015-April 20, 2015, the 3rd Wednesday of each month, 8:45-9:30 a.m.. Ms. Tracey Newman, Health and Social Services Coordinator, will facilitate the group.

Cost: \$300.00 (Materials and Supplies)

Total cost not to exceed: \$300.00

Account# 20463200600 000 00

Submitted by: Andrea Aumaitre, Project Manager, SBYS

i. Explorer Cause Program Presentation - SBYS

It is recommended that permission be granted for School Based Youth Services to have Explorer Cause Program (NJ Academy for Aquatic Sciences) present information pertaining to Aquatic Sciences and information concerning their Explorer Cause Afterschool Program to 8th grade students at Bonsall Family School during the month of October 2015.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager

j. Big Brothers, Big Sisters and Cooper's Ferry Development Center Partnership - SBYS

It is recommended that permission be granted for Bonsall Family School's School Based Youth Services to continue their partnership with Big Brothers, Big Sisters and Cooper's Ferry Development Center, beginning October 2015 and ending in June 2016 with an end of the year celebration at Campbell's Field to attend a Riversharks Game. Mentors will come twice a month to meet with selected mentees (approximately 10 students) during the lunch periods. Transportation will be provided by School Based Youth Services.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

k. MSW Intern Students Rutgers Graduate School of Social Work

It is recommended that School Based Youth Services Program be permitted to accept 3 graduate students from the Rutgers Graduate School of Social Work, pursuing their MSW degree. Graduate students: Tanay Oliver, Erica Tennant and Meghan Pinto will complete their required field placement hours at Woodrow Wilson High School Tigers Lair SBYSP and Camden High School The Link SBYSP offices for the 2015-2016 school year. Ms Nefessa Wiggins will serve as their Field Instructor and Supervisor. Field placement to commence September 8, 2015 and conclude May 31, 2016

There will be no cost to the Board

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Submitted by: Andrea Aumaitre
Project Manager SBYS

l. Toy Drive for Displaced Families - SBYS

It is recommended that permission be granted for School Based Youth Services/Tigers Lair to host a "Toy Drive" at Woodrow Wilson High School that will benefit displaced families, November 16-December 18, 2015. Toys will be wrapped by the Junior Human Relations Commission (JHRC) students, Monday, December 21, 2015 and distributed by Tigers Lair/SBYS staff to a local Camden City Shelter.

There will be no cost to the Board.

Submitted By: Andrea Aumaitre, Project Manager, SBYS

m. "Pop Top Drive" - SBYS

It is recommended that permission be granted for School Based Youth Services/Tigers Lair to host a "Pop Top Drive" at Woodrow Wilson High School in partnership with the Volunteers of America Delaware Valley, December 21, 2015-January 29, 2016. In an effort to provide nourishment during the winter months, nonperishable cans will be collected and donated to the Homeless Outreach Team of Volunteers of America Delaware Valley, "Vision of Hope," Camden, N.J.

The students from Junior Human Relations Commission (JHRC) will oversee the collection of nonperishable cans and the donations will be picked up by Volunteers of America Delaware Valley program staff on January 29, 2016.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

n. School Based Youth Services/Tigers Lair/WWHS "Back to School Night"
Woodrow Wilson High School "Back to School Night"

It is recommended that permission be granted for School Based Youth Services/Tigers Lair to collaborate with Woodrow Wilson High School's, "Back to School Night," in providing refreshments for students and parents in attendance, Wednesday, September 30, 2015- 5:00-7:00pm.

Total cost not to exceed \$500.00 Acct. #20455200500 000 00

Submitted by: Andrea Aumaitre, Project Manager, SBYS

o. Annual Aids Walk - SBYS

It is recommended that permission be granted for School Based Youth Services/Tigers Lair (WWHS) and The Link (CHS) to take 40 students who participate in SBYS services and the Partners in Parenting Program, to the annual "Philadelphia AIDS Walk," Sunday, October

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18, 2015, 8:00 a.m.-1:00 p.m., Philadelphia Art Museum, Philadelphia, Pa.

Students will raise awareness and support the fight against AIDS/HIV by participating in the walk. Four SBYS staff members from Tigers Lair (WWHS) and The Link (CHS) will serve as chaperones. Transportation will be provided by School Based Youth Services.

Staff Compensation: \$33.35/hr. x 5 hours x 4 staff = \$667.00

Bus Driver: \$11.83 x 5 hours x 1 driver = \$59.15

Tolls: \$20.00

Total cost not to exceed: \$ 746.15

Account#: 20455200100 000 00

Submitted by: Andrea Aumaitre, Project Manager, SBYS

p. Holiday Celebration - SBYS

It is recommended that permission be granted for School Based Youth Services/Tigers Lair in collaboration with Partners in Parenting Program (PIP) to host a Holiday Celebration December 16, 2015 3:30-6:30 p.m. at Woodrow Wilson High School cafeteria. Students from School Based Youth Services Program at Woodrow Wilson and Camden High, Partners in Parenting Program and their families will be invited to a "Multicultural Holiday" experience with a review and discussion on the following: Christmas, Hanukkah, Three Kings, Winter Solstice, Kwanzaa and the Chinese New Year.

Dinner/Refreshments will be served. Supplies will be purchased to demonstrate key rituals for each holiday observance. Students from Camden High will be transported to Woodrow Wilson for the holiday celebration and transported back to the school by School Based Youth Services bus.

Cost:

Supplies/Decorations: \$200.00 Account#: 20455200600 000 00

Dinner/Refreshments: \$10.00 per person x participants = \$1,000.00 Account#: 20455200500 000 00

Bus Drive: \$11.83/hr. x 4 hours = \$47.32 Account#: 20455200100 000 00

Grand total cost not to exceed: \$1,247.32

Submitted by: Andrea Aumaitre, Project Manager, SBYS

q. Hispanic Heritage Trivia and Black History Trivia Contest - SBYS

It is recommended that permission be granted for School Based Youth Services/Tigers Lair to provide Annual Cultural Activities and a Holiday Celebration to discuss the history of community, family traditions, and explore a variety of global cultures, ethnic foods and values.

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"Latin Facts Trivia Content" - September 15-October 15, 2015 Trivia Questions will be asked during morning announcements and students will submit their best answers. The prizes are:

-1st Place - 4 movie passes, SBYS paraphernalia and Certificate of Participation

-2nd Place - 2 movie passes, SBYS paraphernalia and Certificate of Participation

Total cost not to exceed \$50.00 Account#: 20455200600 000 00

"Black Facts Trivia Content" - February 1-February 29, 2016. Trivia questions will be asked during morning announcements and students will submit their best answers. The prizes are:

-1st Prize - 4 movie passes, SBYS paraphernalia and Certificate of Participation

-2nd Prize - 2 movie passes, SBYS paraphernalia and Certificate of Participation

Total cost not to exceed: \$50.00 Account#: 20455200600 000 00

Submitted by: Andrea Aumaitre, Project Manager, SBYS

12. SCHOOL PERFORMANCE

a. Leadership Team Summer Planning - RATIFICATION

Recommendation: It is recommended that permission be granted for Veterans School to conduct Summer Planning Meetings from July 27 – July 31, 2015. The following areas will be addressed during the Planning Meeting:

- School Improvement Plan
- Lesson Planning
- Grade Level Planning
- Scheduling
- Professional Development Planning
- Opening Day

Staff Members:

Jeanette Hall

Judith Licina

Amber Bazulis

Matthew Schell

Ramona Tribbett

Larry Blake

Gwendy Juarbe

Debra Cipolone

Alternate Staff:

Wilhemenia Tribbett

Theodore Davis

Marienela Gomez (Abreu)

Nilsa Cruz

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Account Charged: 15-401-100-100-200-13

Total Cost not to exceed = \$2,779.60

8 teachers @ \$15.00 x 4 hours x 5 days = \$2400.00

1 security @ \$18.98 x 4 hours x 5 days = \$379.60

b. Out of State Travel - Las Vegas, NV - Oct 2015

It is recommended the permission be granted for the Coordinator of Special Assessments, Tresha Smith Gibbs to attend the WIDA 2015 National Conference in Las Vegas, NV, from October 15-17, 2015. The conference will address the following:

Ways to strengthen the continuum of services provided to ELLs

Understand the integration of language and content standards and assessment

Learn how data from languages proficiency and content assessments can be used to support decisions and inform goal setting

Discuss how to build staff capacity as well as family and community involvement

Cost of Reimbursements:

Account# NCLB Title III 2015-2016 Funds 20-244-200-580-000-00

Registration: \$595.00

Post Conference ACCESS Assessment Training: \$45.00

Account# NCLB Title III 2015-2016 Funds 20-244-200-580-000-00

Airline: \$450/per RT = \$450.00

Hotel: \$131.04/per night (including tax) x 4 nights = \$524.16

Transportation (taxi - To/From hotel) \$13.00/per OW x 2 (each way) = \$26.00

Meals: \$71.00/per day x 3 days= \$213.00

Grand Total Not to Exceed: \$1,853.16

Submitted By: Joanna Lack, Chief Performance Officer

c. Updating and Amending Regulation 5600

"It is recommended that the Superintendent updates and amends Regulation 5600 so as to be consistent with the 2015-16 Student Discipline/Code of Conduct."

Submitted by: Maggie Sorby, School Performance

13. SCHOOL SUPPORT

a. Visits to Colleges/Universities/Technical Schools

It is recommended that permission be granted for high school students to attend the following in and out-of-district college/career related tours/fairs/activities at Colleges, Universities and Technical Schools for the 2015-2016 school year:

October 2015

William Paterson University / CHAMP- Juniors and Seniors Only

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CHI Institute/Open House – Juniors and Seniors
Career Council College Fair @ Riverwinds Community Center – Juniors and Seniors Only
Camden County College / Open-House – Juniors and Seniors Only
Rutgers University EOF / Open-House – New Brunswick – Seniors Only
Rutgers-Camden- Seniors Only
Rowan University/ Glassboro- Seniors Only
Wilmington University- Seniors Only
Latino Day @ Stockton College of NJ-Seniors and interested students

November 2015

NACAC National College Fair / CHAMP - Seniors & Juniors
The College of New Jersey / CHAMP – Seniors and Juniors
Rider University- Juniors and Seniors
HBCU at Susquehanna Bank Center -- Camden, NJ – Seniors & Juniors, and Sophomores
District Wide College Fair at CHS – Seniors Only
New Jersey Institute of Technology – Seniors and Juniors
The Art Institute of Philadelphia –Freshmen, Sophomores, Juniors & Seniors

December 2015

Seton Hall University / CHAMP – Seniors Only
Kean College of New Jersey- Seniors and Juniors
Rowan University / Open-House – Camden Campus – Seniors Only
National Hispanic College Fair @ Rider – Hispanic Seniors & Juniors
Empire Beauty School – Sophomores, Juniors, & Seniors
Rizzieri School – Sophomores, Juniors, & Seniors
Anthem Institute- Seniors, Juniors
Omega Institute –Seniors and Juniors
Technical School Fair – WWHS- CHAMP – Interested Students Financial Aid Night

January 2016

Richard Stockton College / CHAMP – Seniors and Juniors
Art Institute – Sophomores, Juniors, & Seniors
Fairleigh Dickinson University – Madison- Seniors and Juniors
Drew University- Seniors and Juniors
Mercer Community College- Seniors, and Athletes
Montclair University- Seniors and Juniors
Monmouth University- Seniors and Juniors

February 2016

Rutgers -- Camden, NJ – Seniors & Juniors
Valley Forge College Fair – Juniors & Seniors
National Hispanic College Fair- Juniors & Seniors
Financial Aid Night @ All High Schools – Seniors Only
Atlantic Cape Community College – Sophomores, Juniors, & Seniors
Girls to Engineering Day (The Shaw Group) – Interested Girls
Collegiate Fair / Valley Forge Convention Center – Seniors & Juniors

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CTE Month- Job Shadowing locations selected by CTE Director (TBA)-Grades 9-12
Lincoln Technical Institute- Interested students grades 9-12

March 2016

Camden County College Junior/Senior Day
Camden County Youth Leadership Summit – Selected Students
National Hispanic College Fair@ Rider University- Seniors & Interested Students
College of St. Elizabeth- Female students grades 9-12

April 2016

Rowan University -- Glassboro / CHAMP – Accepted Seniors & Juniors
Camden County College (Open-House) Blackwood Campus – Seniors & Juniors
Camden County College (Photonic & Laser Presentation) – Seniors & Juniors
Career Council College Fair @ Salem County Community College – Juniors Only
Montclair State / Champ – Accepted Seniors & Juniors
MLK Youth Leadership Conference – Stockton College – Selected Students
New Jersey National College Fair (Edison) / CHAMP– Juniors Only
CHS Career Fair – All Students
WWHS Career Fair – All Student
Job Fair at One Stop Career Center – Interested Students

May 2016

District Wide College Fair – Juniors Only
Start Here, Go Anywhere (CCC) – Undecided Seniors Only
NJ Future Teacher's Association Conference – Selected Students
Technical School Fair @ WWHS – CHAMP – Interested Students
NJFEA Conference / Rowan University – Selected Students
National College Fair @ Edison, NJ- Juniors and Selected Students
Learn Do Earn Day @ Great Adventure- Seniors and Juniors

June 2016

Girls Career Institute @ Rutgers University

There will be no cost to the Board.

Submitted by: Ms. Yvette Pruitt, Guidance Counselor, WWHS

b. South Jersey Links Inc. and Ms. Delia Brown

It is recommended that permission be granted for the South Jersey Links Inc. and Ms. Delia Brown, former administrator in the District and member of the South Jersey Chapter of the Links, Inc., provide services to all high schools; all middle schools and in selected elementary schools during the 2015-2016 school year. The elementary schools include: Sumner, Sharp, Catto, Wiggins and other elementary schools upon request. The services include mentoring, voter registration and participation in community service projects.

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c. Superior Arts Institute Summer Intensive Program - Ratification

It is recommended that permission be granted for Division of School Support to have Superior Arts Institute conduct a "Summer Intensive" program at Yorkship Family School, August 1-14, 2015, Monday-Friday, 9:00 a.m.-1:00 p.m. The program will enable students to reinforce English and Language Arts literacy skills to incorporate artistic and extra curricular activities in collaboration with summer activities and character education.

Cost: \$2,000

Total cost not to exceed: \$2,000

Account#: 11000221390 000 60

Submitted by: Mr. Emir Davis, Senior Director, School Support

14. SPECIAL SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

a. Tuition and Transportation Placement

80

b. Dyslexia Association Annual Conference ~ Out-of-State-Spec Ser

It is recommended that permission be granted for the following Special Services Learning Disabilities Teacher Consultant's to attend the International Dyslexia Association IDA Annual Conference 2015. The conference will be held on October 27 thru 31, 2015 for 4-days at the Gaylord Texan Resort & Conference Center, Grapevine, Texas. This conference will address: Dyslexia, Dysgraphia, Response to intervention, Literacy, Critical Reading, Vocabulary, Spelling, and Language Disorders.

Conference Registration - \$560 (by Oct. 1st) $\$560 \times 4 = \$2,240$

Hotel Rate - \$199 p/night (4 ppl) $225 \times 4 = \$900$ (including taxes/fees)

Ground Transportation: super shuttle \$14 pp $\$14 \times 4 = \56 $56 \times 2 = \$112$

Flight roundtrip: PHL-DFW $\$157 \times 4 = \628

Meals: \$40 p/day $\times 4 = \$160$ $160 \times 4 \text{ days} = \640

Total Cost: \$4,520

Participants (4): Dolly Guzman, Melanie Kelly, Belinda Howe and Ashley Nock

Account #1100021958000059

Submitted by: Jill Trainor, Senior Director

c. Speech Language Pathology Internship

It is recommended that permission be granted to Leslie Williams, a graduate student of Temple University to complete her Speech Language Field Practicum in the Special Services Division. Ms. Williams will be under the supervision of Ms. Debra Roberts from September 2, 2015 to December 5, 2015.

There is no cost to the Board.

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Submitted by: Jill Trainor, Senior Director

d. **Think Through Math Program - School Support**

It is recommended that permission be granted for the Division of School Support to have Think Through Math provide a web-based supplementary math program for 9th and 10th grade students for 2015-16 school year in the amount of \$26,995.00.

Think Through Math, a web-based supplemental curriculum for students in Algebra I and Geometry, helps transition students to the CCSSM and next generation assessments. With a powerful formula for success. Think Through Math deepens conceptual understanding and develops mathematically proficient students.

The Camden City School District will be using the program to remediate and enrich students during the block periods in our high schools.

Total cost not to exceed: \$26,995.00

Account#: 20235100 600 000 00

Submitted by: Ms. Janel Williams, Senior Lead Educator for Math and Science 9th-12th

15. SUPERINTENDENT'S OFFICE

a. **Community and Staff Appreciation Day**

b. **First Day Of School Parent Resolution Center**

It is recommended that the Superintendent's Office set up a first week of school issue resolution center in the central office to provide support for parents at the start of the 2015-16 school year.

Dates: Tuesday, September 8, 2015 - Thursday, September 10, 2015

Times: 8:00 am - 4:00 pm

Refreshments will be provided for parents.

45 parents @ \$

c. **White House Convention on Rethinking School Discipline (Ratification)**

It is recommended that the following district staff attend the White House Convening on Rethinking School Discipline in Washington, DC.

Maggie Sorby, Senior Manager, Policy Initiatives

Andrew Bell, Chief Academic Officer

Keith Miles, Principal/WWHS

Date: Tuesday, July 21, 2015

Expenses: Travel - \$208.00 pp

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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- approved report for 8-26-15 (final) -

This conference will highlight best practices around building a restorative approach to discipline, which is a major district goal for the 2015-16 school year. The attendees are all district leaders in reframing the Code of Conduct as a restorative document rather than a punitive one. All 3 attendees will play an active role in ongoing professional development for school leaders across the district.

Total cost not to exceed: \$625.00

Submitted by:

d. First Day of School Van Tour

It is recommended that a school tour is conducted on the first day of school in order for the Superintendent, Board Members and the Mayor's Office to visit schools various schools throughout the district to welcome students, parents and teachers back.

Transportation provided by Division of Business Services

Breakfast will be provided by Aramark.

10 people x \$5.00 pp = \$50.00

Account: TBD

Submitted by: Tonya D. Beaman, Special Assistant

16. TALENT AND LABOR RELATIONS DIVISION (attachment)

86

a. Mentoring Program - Ratification

145

It is recommended that the following mentor teachers be paid, July 30, 2015 for serving as mentors for first year Traditional Route and Alternate Route teachers during the 2014-2015 SY. Mentoring is mandated by the New Jersey Department of Education, Provisional Teacher Program. (PTP) Funds to pay teachers are collected through payroll deductions.

Stipend amounts are set by the New Jersey Department of Education, Provisional Teacher Program.

(document attached)

Fees will be pro-rated when necessary. Mentor fees are paid by mentored employees.

b. Travel - Human Resources Law from Start to Finish Training - Cherry Hill, NJ

It is recommended that permission be granted to the following staff members to attend a professional development seminar, the Human Resources Law from Start to Finish training,

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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- approved report for 8-26-15 (final) -

on September 15, 2015, from 9:00 am – 4:30 pm, at the Holiday Inn Cherry Hill. Emily Nielson

Theresa Reese Registration: \$339, \$329 each additional

Account: 11-000-251-330-000-56

Total cost not to exceed \$668

Submitted by: Emily Nielson, Chief Talent Officer

B. FIELD TRIPS (attachment)

147

C. FUNDRAISERS (attachment)

160

D. SCHOOLS

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Parental Involvements Meetings/Workshops 2015-16 SY - Bonsall

It is recommended that permission be granted for Bonsall Family School to hold the following Parental Involvement Meetings/Workshops for the 2015-16 School Year.

September 22, 2015 - Meet and Greet/Back to School Night/Parent Student Attendance Workshop - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

October 20, 2015 - Genesis Parent Access Workshop/Hispanic Family Awareness Services - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

November 13, 2015 - Techniques to Help Your Child with Math - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

November 20, 2015 - Helping Your Child with Homework and Study Habits - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

December 14, 2015 - Techniques to Help Your Child with Reading/Hispanic Heritage Cultural Celebrations - \$75.00 for Refreshments (55 parents)

January 11, 2016 - How to Deal with Bullying and Overcoming Stress/Rutgers University Nutrition Program (8 weeks) - 9:30 a.m.-11:00 a.m.- \$75.00 for Refreshments (55 parents)

February 23, 2016 - Getting Ready for PARCC Testing/Black History Month - 9:30 a.m.-11:00 a.m. - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

March 2016 (TBD) - Technology Workshop (6 weeks) - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

April 5, 2016 - Domestic Violence Awareness - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

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April 28, 2016 - Special Needs Parent Workshop - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

May 13, 2016 - Learn and Encourage Children to Apply to Different High School Programs - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

May 24, 2016 - Asthma Workshop - 9:30 a.m.-11:00 a.m. - \$75.00 for Refreshments (55 parents)

June 16, 2016 - End of the Year Luncheon - Recognition for Volunteers, Parents and Community - 11:00 a.m. - 1:00 p.m. \$7.00 x 55 parents = \$385.00

Total cost not to exceed: \$1,210.00 Account#: 20235200800 000 10 (Parental Involvement Grant)

Submitted by: Ms. Yvonne Deno Colon, Community School Coordinator

b. Bonsall Partnership with Food Bank of New Jersey

It is recommended that permission be granted for Bonsall Family School's School Based Youth Services to continue their partnership with Food Bank of South Jersey. The Food Bank of South Jersey will be providing approximately 30 Turkeys for the Thanksgiving Holiday to Bonsall Family School Parents and Families during the week of November 13, 2015. The effort will be coordinated by Ms. Tracy Newman, Health and Social Services Coordinator.

There will be no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager, SBYS

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. Our Lady of Lourdes - Co-curricular activity for Medical Exposures.

Beginning with the academic year September 2015 - June 2016, it is recommended that multiple students from Brimm 3

b. Media Literacy Program

It is recommended that Ms. Anyenise Vilches from Center for Family Services (SERV) conduct a 7-9 weeks media literacy program. (see attachment) Ms. Vilches will meet once a week with a group of students from Dr. Steven Fine Medical Exposure class. The program will commence January 4, 2016 - March 4, 2016. The objective of the program is to teach people to identify and critique negative sexualized mass media and understand its impact and change. A memorandum of understanding once agreed upon by both parties, will need to be signed.

Teacher-In-Charge: Dr. Steven Fine

Submitted by: Mr. Herbert Simons, Principal

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There will be no cost to the board.

c. Senior Activities FOR BRIMM MAHS c/o 2016

It is recommended that permission be granted to Dr. Charles E. Brimm Medical Arts High School's Class of 2016 to hold the following Senior Activities during the course of the 2015-2016 School Year

Homecoming Pageant - Wednesday, November 25, 2015 from (9-11am) No cost to the board.

Homecoming Dance - Wednesday, November 25, 2015 from (7-10 pm), event will be held in

Brimm MAHS Multi-Purpose room. Cost per student \$ 7.00 - Security and Custodian will be paid from the student activity account.

Senior/Junior Prom – Thursday, May 26th, 2016 (7-12pm) at Luciens Manor (\$70 per person)

Account number to be used: Student Activity Account

Teacher in Charge: Mr. Richard Abram & Mrs. Jennifer Brady

Submitted by: Herbert Simons, Principal

d. Use of Building - Camden Education Association (CEA) Meetings

It is recommended that the Camden Education Association (CEA) utilize the school cafeteria on the following dates:

September 16th, October 8 4-6, October 14th, and November 11th 2015

Time: 4:00 – 7:00 p.m.

3. CAMDEN HIGH SCHOOL

a. JROTC Junior Achievement of N.J. Community Services and Leadership Projects - CHS

It is recommended that permission be granted for Camden High School JROTC students to participate in the JROTC Junior Achievement of N.J. Community Service and Leadership Projects, September 2015-June 2016. All community service projects will be held in New Jersey. There will only be a cost for transportation.

Transportation cost will vary depending on location

Account #: 15-000-270-512-300-01

Submitted by: Mr. James Thompson, Principal

b. Carol Christian-Scheduler - Summer Work

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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- approved report for 8-26-15 (final) -

is recommended that permission be granted for Camden High School to have Ms. Carol Christian to be paid a stipend during the summer, July 1-29,2015 (20 days) to work on student schedules and new programs at Camden High School for the 2015-16 school year.

Cost:

Daily rate of \$320.02 x 20 days = \$6,400.00

Total cost not to exceed: \$6,400.00

Account#: 15421200100 300 01

Submitted by: Mr. James Thompson

c. Comcast Careers/Partnership Program - Camden High

It is recommended that permission be granted for Camden High School JAG Program to participate with Comcast Careers/Partnership Program, September 14, 2015-June 30, 2016. The partnership between Camden High JAG and Comcast will enhance what students are learning in the JAG program through hands-on experiences such as: mock interviews, customer service, application and telephone techniques which will lead into an entry level job upon graduation.

There will be no cost to the Board.

Submitted by: Mr. Scott Shanklin, Acting Principal

d. Tucker Sports Films - CHS

It is recommended that permission be granted for Camden High School to have Tucker Sports Films videotape the Varsity Football Games for the 2015 season. There will be approximately 15 games.

Cost: \$2,500.00

Total cost not to exceed: \$2,500.00

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

e. Brooks-Irvine Football Club Events - CHS

It is recommended that permission be granted for Camden High School to have the Athletic Director, Principal and selected group of Football players and their coaches attend no more than five (5) events sponsored by the Brooks-Irvine Football Club. These events will be held at Crowne Plaza Hotel, Cherry Hill, NJ, between September - December 2015.

Cost: \$1,000.00

Total cost not to exceed: \$1,000.00

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

f. Pep Band-Camden HS Boys Basketball

It is recommended that permission be granted for Camden High School to have their

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- approved report for 8-26-15 (final) -

Marching Band and Dance Team perform at (6) six Boys Basketball Games. The Band Directors, Mr. Hassan Sabree, Mr. Jamal Dickerson, and the Dance Team Advisor, Ms. Michelle Flack, will be paid for 24 hours. Their amount of pay will be determined as per the CEA contract.

Cost: To Be Determined

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

g. Glazier Football Clinics - CHS

It is recommended that permission be granted for Camden High School to obtain a membership from Glazier Football Clinics for the education of the football coaches. In addition to various football clinics, coaches will be entitled to different vendor discounts.

Cost: \$400.00 (season membership for all football coaches)

Total cost not to exceed: \$400.00

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

h. Al Carino Basketball Club Events - CHS

It is recommended that permission be granted for Camden High School to have the Athletic Director, Principal and a selected group of Boys and Girls Basketball players and their coaches attend no more than (5) five events sponsored by Al Carino Basketball Club. The events will be held at Crown Plaza Hotel, Cherry Hill, NJ between December 2015-April 2016.

Cost: \$1,000.00

Total cost not to exceed \$1,000.00

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

i. Saturday School Detention Program - CHS

It is recommended that permission be granted for Camden High School to implement the Saturday School Detention Program for students beginning Saturday, September 12, 2015 – Saturday, June 11, 2016, 8:30am – 12:30pm (34 days).

The Saturday School Detention Program will be held in the Camden High School Auditorium and/or Library. Saturday School Detentions are designed to serve as an alternative to suspension, as students are able to be held accountable for their choices and behavior, without missing time away from school.

Staff Needed:

Administrative Staff TBD @ \$33/hr. x 4hrs. a day x 34 days = \$4,488.00

Substitute Administrator, @\$33/hr.

Paraprofessional/ Clerk TBD @\$17/hr. x 4hrs. a day x 34 days = \$2,312.00

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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- approved report for 8-26-15 (final) -

School Safety Officer TBD @ \$21.83/hr. x 4hrs. a day x 34 days = \$2,968.88

School Safety Officer TBD @ \$21.83/hr. x 4hrs. a day x 34 days = \$2,968.88

Total cost not to exceed \$12,737.76

Account#: 15-421-100-101-300-01

Submitted by: Mr. Scott Shanklin, Acting Principal

j. National Honor Society - CHS

It is recommended that permission be granted for Camden High School to begin a recognized chapter of the National Honor Society for students who demonstrate and maintain a high standard of academic achievement.

The National Honor Society program helps encourage student achievement and provides schools with a platform to enhance leadership development and strengthen learning skills. Membership in the National Honor Society will also increase the number of scholarships and awards available to our students.

Cost:

National Honors Society Program Annual Fee: \$385.00

Total cost not to exceed: \$385.00

Account#: 15-000-223-320-300-01

Submitted by: Scott Shanklin, Acting Principal

k. UMDNJ-EMS - Emergency Services for Home Football Games

It is recommended that permission be granted for Camden High School to have UMDNJ-EMS on site at Camden High School's Athletic complex for all home Football Games to provide emergency services if needed. There will be a total of (13) thirteen home games.

Cost: \$3,500.00

Total cost not to exceed: \$3,500.00

Account#: 15402100800 300 01

Submitted by: Mr. Mark Phillips, Athletic Director, CHS

l. Site License for Plato Learning, Inc.

It is recommended that permission be granted for Camden High School to purchase site license for Plato Learning, Inc., a Virtual Credit Recovery Program.

Cost Breakdown:

Secondary Academic Library (1 year license) - \$10,000

Edmentum Educator Advantage Onsite Full Day Session (1 year) - \$2,000

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CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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- approved report for 8-26-15 (final) -

Edmentum Educator Advantage Virtual Session Up to 90 Minutes (1 year) - \$200.00
Edmentum Assessment Accucess 500 students (4 months - Discounted) - \$339.98
Edmentum Assessments Test Pack Common Core 500 students (4 months - Discounted) - \$1,019.86

Total cost not to exceed: \$10,840.016
Account#: 15000223320 300 01

Submitted by: Mr. Scott Shanklin, Acting Principal

- m. Camden High 2016 Homecoming Pageant and Homecoming Parade
It is recommended that permission be granted for Camden High School to have their Senior Class of 2016 Homecoming Pageant, October 29, 2015, in the school auditorium, and their Homecoming Parade, October 31, 2015.

Cost:
Decorations: \$1,000.00
Crowns: \$250.00
Total cost not to exceed: \$1,250.00
Student Activities Account

Submitted by: Mr. Scott Shanklin, Acting Principal

- n. Plato Learning Inc. Virtual Credit Recovery Program
It is recommended that permission be granted for Camden High School to conduct the Plato Learning Inc., Virtual Credit Recovery Program, October 1, 2015-June 15, 2016, Monday-Friday, 3:30 – 5:30 P.M.

Staff Needed
1 Person in Charge
4 Teachers
1 Guidance Counselor
2 School Security

Teacher in Charge @ \$36.80/hr. x 2 hours a day x 5 days a week x 8 months = \$5,888.00
4 Teachers @ \$33.35/hr. x 2 hours a day x 5 days a week x 8 months = \$21,344.00
Guidance Counselor @ 33.35/hr. x 2 hours a day x 5 days a week x 8 months = \$5,336.00
2 School Security Officers @ \$21.83/hr. x 2 hours a day x 5 days a week x 8 months = \$6,985.60

Total Cost Not to Exceed: \$39,553.60
Acct: # 15-401-100-101-300-01

Submitted by: Scott Shanklin, Acting Principal

- o. Marching Band Training Camp (Ratification) ***

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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- approved report for 8-26-15 (final) -

IT IS RECOMMENDED that permission be granted to the Camden High School Marching Band to hold a marching band training camp at Camden High School from August 24, 2015 - September 4, 2015, Monday – Friday, 9am to 3pm, under the leadership of Hassan Sabree and Michelle A. Flack.

The object of this camp is to teach and review the principles needed to be a good musician and or dancer. Students will also learn the fundamentals of proper marching technique and stage performance presence.

There will be no cost to the Board.

Submitted by: Mark Phillips, Athletic Director

4. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

5. COOPER'S POYNT SCHOOL

a. The Laverne Harvey Scholarship Seminar

It is recommended that permission be granted to Mr. Christian Harvey and the Family of the late Laverne Harvey to hold The Laverne Harvey Scholarship Seminar on September 5, 2015 from 11:00am to 2:30pm at Cooper's Poynt Family School in the multipurpose room.

The keynote speaker for the afternoon will be Dr. Umar Johnson and the event will be open to parents and the community.

Security will be needed.

b. Speech-Language Pathology and School Psychologist Internships

It is recommended that permission be granted for the following students to complete their studies in the Special Education Department. Jaime Karen of Temple University will be mentored by Hester Hannon, Speech Pathologist of Forest Hill School on September 8, 2015 thru December 5, 2015.

And Kristine Small of Rowan University will be mentored by Maureen Dugan, School Psychologist (Summer Assessment Team) and Ilene Vermes, Psychologist (Sharp School) on July 13, 2015 thru December 5, 2015.

There is no cost to the Board.

Submitted by: Jill Trainor, Senior Director

c. C.A.U.S.E. Program (Camden Aquarium Urban Science Enrichment) - Ratification

It is recommended that permission be granted for Cooper's Poynt Family School to be the site of the C.A.U.S.E. Program (Camden Aquarium Urban Science Enrichment) from July 6, 2015 -August 7, 2015: Monday -Friday 9:00am - 3:00pm.

It is also recommended that rooms 207, 209, 211 and 213 be used for the CAUSE program and that they have access to the gym. The CAUSE program will focus on the environment, field trips and arts and crafts.

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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- approved report for 8-26-15 (final) -

There will be no cost to the board.

6. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Literary Character Appreciation

It is recommended that Cramer School be allowed to have a "Literary Character Appreciation Day" for students on April 2, 2016. Students will come to school dressed up as their favorite character.

There will be no cost to the board.

Submitted by: Jeff Grossman, Lead Educator

b. Bookmates

It is recommended that permission be granted for Cramer School to host the Bookmates program during the 2015-2016 (Oct - June) school year. Bookmates provides volunteers from the JCC of Cherry Hill to read to students in grades K-2. Mr. Jeffrey Grossman will coordinate activity.

There will be no cost to the board

c. Scholastic Book Fair

It is recommended that permission be granted for Cramer School to hold two Scholastic Book Fairs to be held in December 2015 and in the Spring (Date TBD). Ms. Wilhemenia Tribbett, and Ms. Nilsa Cruz will coordinate the Book Fairs.

There will be no cost to the board.

d. Pennies for Patients

It is recommended that permission be granted for Cramer School to fundraise for the Leukemia and Lymphoma Society through the "Pennies for Patients" program during the month of March 2016. Students will practice character traits such as team building and community service activities. Students will collect pennies to donate during the month. The classroom that raises the most money at the end of the month will receive a pizza party hosted by the Leukemia and Lymphoma Society School Youth Program.

There will be no cost to the board.

e. Fun Day

It is recommended that Cramer School be allowed to have Fun Day activities on June 10, 2016. Rain date June 13, 2016.

Account: Not to exceed \$1,000.00 from account # 15-240-100-610-100-13

f. Parent Meetings 2015-2016-

It is recommended that permission be granted for Cramer School to host weekly parental involvement meetings during the 2015-2016 school year (see attachment).

Account Charged: 20-235-200-800-00-13 (Title 1 Parental Involvement Grant)

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50 people @ \$4.00 person = \$200.00 x 10 Meetings = \$2,000.00

50 people @ \$7.00 person = \$350.00 x 2 Meetings = \$700.00

g. Cramer Student Ambassador Program-

At Cramer we want to students to have pride in their school, feel safe, and feel part of a community.

By rolling out a series of initiatives called the Cramer Student Ambassador Program (C-SAP) we feel like we can meet student's needs and help to instill Cramer pride.

Initiatives will be rolled out throughout the school year and will include:

- Student Peer Readers/Grade Level Buddies - Students from a higher grade will be paired with a student at a lower grade level to read to them throughout the year and serve as a mentor.

- Grade Level Transition Ambassadors - Students who at the end of the year will provide insight into the differences between the grade that students are currently in and the one that they will enter upon returning from summer break.

- Community Ambassadors - Students who will serve in the greeting process whenever we have guests visiting our school.

- Peacekeepers - Students who will provide supervised assistance to students struggling to get along with a peer/peers.

- Cramer College and Career Ready Interns - Students who will assist with various initiatives throughout the year designed to give them hands on/real world experience.

****Please note that this initiative will not require any financial backing from the board.**

h. Student Government

It is recommended that permission be granted for Cramer School to form a student government body, under the supervision of Mr. Larry Blake, teacher. The student government will meet twice a month, from 3:00 – 3:30 from November – June.

There will be no cost to the board.

i. Rutgers 4-H Program

It is recommended that the students at Cramer CPLS participate in the Rutgers 4-h Program Jersey Roots, Global Reach. This program is funded through a five year grant from USAD-CYFAR to provide educational programming on global climate change and environmental awareness for urban youth.

This program supports the New Jersey 4-H Youth Development Program's efforts to increase Science, Engineering, and Technology Literacy in youth. The program is scheduled

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- approved report for 8-26-15 (final) -

to begin

November 20, 2015.

There will be no cost to the board

j. Girl Scouts Troop-

It is recommended that permission be granted for Cramer CPLS implement a Girls Scouts Troop starting in Spetember 2015. Teachers and parents have volunteered to run the program.

Girl Scouts of Central & Southern JJ will provide grants for needy students.

There will be no cost to the Board for this event

k. Teachers Academy-

It is recommended that Cramer CPLS be allowed to hold a Teacher's Academy on the following dates from 3:30pm to 4:30pm. Each grade level or principal will provide professional development/vertical articulation meeting for the month based on teacher surveys and district requirements. Every teacher will receive professional development hours.

September 14, 2015 January 11, 2016

October 12, 2015 February 8, 2016

November 9, 2015 March 14, 2016

December 14, 2015 April 11, 2016

From acct #15422100100 100 13

8 days x 55 teachers x \$29.00

Amount not to exceed: \$12,760.00

l. Back to School Night-

It is recommended that the Cramer CPLS be allowed to have refreshments for "Back to School Night"

on September 29, 2015. Food will be provided for 350 attendees @\$4.00 per person.

From acct #15000240600 100 13

Amount not to exceed: \$1400.00

m. Cherokee High School - Tutoring in Literacy Initiative-

It is recommended that permission be granted for Cherokee High School (Teens Helping Inner-City

Students) adopt Cramer CPLS for 2015-2016 school year. The purpose of this initiative is to provide tutoring in literacy after school and to make small donations such as: books bags, school supplies, books and coats to Cramer students. This program will encourage and foster positive interactions between youth of all ages. There will be no cost to the board for this event.

n. Adopt A Cop-

It is recommended that Cramer School be allowed to participate in the Adopt a Cop Program sponsored by the Camden County Police Department, Jeremy Merck contact person. The

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program is designed to develop positive relationships and create an open dialogue between students and police. An officer would be assigned to the school to meet with students at least once a month during the 2015-2016 school year. Officers will also participate in various school activities such as class trips, dances, fun days, and holiday events. There will be no cost to the board.

o. Philadelphia Eagles Book Mobile

It is recommended that permission be granted for second grade students at Cramer College Preparatory Lab School to participate in the Philadelphia Eagles Book Mobile Program. The Philadelphia Eagles Book Mobile will visit two second grade classrooms during the 2015-2016 school year. The Eagles Storybook Man will read aloud to students and distributes a free book to each student.

There will be no cost to the Board.

p. Camden Riversharks Shining Student Program

It is recommended that permission be granted for the students at Cramer College Preparatory Lab School to participate in the Camden Riversharks Shining Student Program. Students will be recognized for their improvements in the classroom. Selected students will receive a free ticket to a Riversharks game in May 2016. Students will be recognized for their achievements prior to the game.

There will be no cost to the board.

q. Be a Phanatic About Reading - Philadelphia Phillies Educational Program

It is recommended that permission be granted for the students at Cramer College Preparatory Lab School to participate in Philadelphia Phillies Educational Program - BE A PHANATIC ABOUT READING. Students will read for a minimum of 15 minutes a day to improve literacy skills. Students will receive bookmarks and pencils as incentives.

There will be no cost to the board.

r. Boomer's Book Buddies In-school Assembly Program

It is recommended that permission be granted for 1-4 grade students at Cramer College Preparatory Lab School to participate in Boomer's Book Buddies, an in-school assembly program for grades 1-4 that provides incentives for children to read outside of their school work. Boomer, the Thunder mascot, gives all students an incentive to read – a Boomer's Book Buddies bookmark. The bookmark has spaces for the names of five books students read outside of their school work, which their teachers must initial. Students can return the completed bookmark, along with brief written summaries of the books they've read, and receive a certificate for two free tickets along with the opportunity to go on the field to throw out a first pitch.

There will be no cost to the board.

s. Boomer's Baseball Tour

It is recommended that permission be granted for fifth and 6th grade students at Cramer College Preparatory Lab School to participate in the Boomer's Baseball Tour which encourages students in grades 5-6 to learn geography and write correspondence. This tour will be held during the 15-16 school year.

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Through a brief school assembly or classroom visit, a member of the team's staff teaches students about the many cities across the U.S. and abroad where professional baseball teams are located. They will also learn about the hometown of Trenton Thunder players.

Students will also learn how much fun they can have writing to the different teams to learn more about them. Students will be asked to write letters to baseball teams requesting the team's schedule. Students who send copies of their letters and the schedules they receive from at least two teams to the Thunder will receive a certificate for two free tickets and a chance to go on the field to throw a pitch.

There will be no cost to the board.

t. **Philadelphia Eagles Book Mobile**

It is recommended that permission be granted for second grade students at Cramer College Preparatory Lab School to participate in the Philadelphia Eagles Book Mobile Program. The Philadelphia Eagles Book Mobile will visit two second grade classrooms during the 2015-2016 school year. The Eagles Storybook Man will read aloud to students and distributes a free book to each student.

There will be no cost to the Board.

7. CREAM - R. T. CREAM FAMILY SCHOOL

8. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. **Parent Orientation**

RECOMMENDATION: We are requesting Board approval to have a Parent Orientation on Thursday, September 3rd from 5:00PM-7:00PM. The orientation is to take place in the Creative Arts Morgan Village Academy auditorium.

Refreshments will be provided for the parents in attendance. The cost for refreshments is not to exceed \$300.00.

2 Law Enforcement Officers are needed from 5:00PM-7: 30PM to provide security for the event.

Felix Bowman
Michelle Butler

b. **Class of (2016) School Fundraisers**

It is recommended that Ms. Durham and Mr. Epifanio (2016 Class Advisors at CAMVA) be permitted to host fundraisers with all proceeds going towards class dues for the class of 2016. The fundraisers will take place at CAMVA beginning September 2015 and continuing through May 2016.

Pretzel sales
Water Ice Sales
School Dances from 4-6

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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Car Wash
Teacher Dress Down
Home Coming Pageant
Homecoming
Sporting Events - Basketball, Kickball, Volleyball Tournaments

Personnel Involved: Cassandra Durham (Marchionne) Class Advisor and Frank Epifanio
Class Advisor.

- c. Golden Gate 21st Century Community Learning Center - After School Program
It is recommended that the Golden Gate 21st CCLC program and the Golden Gate S.T.A.R.S. program provide additional after school educational support for students grades 6-8 who attend the Creative Arts Morgan Village Academy.
Dates: September 2015 - June 2016
Times: 3:00 pm - 6:30 pm
Monday - Friday
- d. Site License - Nearpod
IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to purchase the site license for Nearpod, a digital student response platform. Cost Breakdown Secondary Academy 1 yr license for 400 students – \$600.00

Acct. #15090100610 062 06 School Based Funds.

Submitted by: Davida Coe-Brockington, Principal

- e. Site License - Glogster Edu
IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to purchase the site license for Glogster Edu, a digital presentation program. Cost Breakdown Secondary Academy 1 yr license for 250 students – \$331.50 Acct. #15090100610 062 06 School Based Funds.
- f. Senior Graduation 2015 - 2016 - camva
It is recommended that Ms. Durham and Mr. Epifanio (2016 Class Advisors at CAMVA) be permitted to host Senior Graduation for students with all monies being paid by the students of the classes of 2016. The Senior Graduation will take place at CAMVA on June 25th from 9:00am - 3:00pm at the cost of \$120.00.
- It is necessary for our students/parents to financially contribute to the activities that are normally expected from a High School Senior Class.
- g. Senior Prom 2015 - 2016-camva
It is recommended that Ms. Durham and Mr. Epifanio (2016 Class Advisors at CAMVA) be permitted to host a Senior Prom with all monies being paid by the students of the class of 2016. The Senior Prom will take place at Alettos, Deptford on June 10th 2016 from 7:00pm - 11:00pm at the cost of \$60.00. Chaperones will be provided by CAMVA.

It is necessary for our students/parents to financially contribute to the activities that are normally expected from a High School Class.

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h. Senior Portait Day-camva

It is recommended that Ms. Durham and Mr. Epifanio (2016 Class Adviors at CAMVA) be permitted to host Senior Portait Day for students with all monies being paid by the students of the class of 2016. The Senior Portrait Day will take place at CAMVA on November 12 from 9:00am - 3:00pm at the cost of \$20.00.

It is necessary for our students/parents to financially contribute to the activities that are normally expected from a High School Senior Class.

i. Accepting Donations

It is recommended that the Creative Arts Morgan Village Academy accept the followiong donations from:

Thomas Lift, LLC - \$25.00

NJF Lead, Inc. - \$500.00

j. Student & Parent Focused Activities 2015-2016

It is recommended that permission be granted for Creative Arts Morgan Village Academy and School Based Youth Services to hold the following student & parent focused activities: Conduct group activities for the purpose of developing critical life skills and become empowered to problem solve, abandon at-risk behaviors and be motivated to achieve academically and socially. These will take place weekly during lunchtime and during a scheduled class period for the 2015 – 2016 school year.

Man to Man” – males 6th – 9th grade

Evolution: March to Manhood” – males 10th – 12th grade

“Girl Talk” – females 9th – 12th grade

“D.I.V.A.” – (Dedicated to Improving my Victorious Attitude) females 6th – 7th grade students

JHRC- (Junior Human Relations Commission 3:20p.m. - 4:00p.m. Twice a month.

G.L.O.W- (Gay, Lesbian Or Whatever you identify as Club/ G.L.O.W. Club.

OCTOBER 2015: Awareness Month

Red Ribbon Week – The theme this year is “A Healthy Me is Drug Free, October 23rd – 31st

Week of Respect – will be participating in the Week of Respect during the first week of October 1st -10th

Character Week- students will demonstrate seven pillars of character. October 13th -17th

Breast Cancer Awareness - will be observing Breast Cancer Awareness throughout the month of October

Domestic Violence Awareness Month

School-Wide Food Drive – School Based Youth Services will organize a food drive from October to November 2015 for Thanksgiving and Christmas. Families will be chosen and food baskets will be distributed to families of CAMVA.

Parent Meeting 9a.m. – 10a.m. October 29th (Domestic Violence Awareness)

Howard University Tour – School Based Youth Services will host a college tour to give students exposure to a college campus through interactions with college students and

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faculty. The tour will also give students the opportunity to discover Howard University admissions process, financial aid, housing, programs and activities. October 2015 SBYS to pay for transportation

NOVEMBER:

Hygiene Supplies Week- November 25, 2015- December 17, 2015-Students and Staff will donate hygiene supplies to support area shelters.

Classroom Presentations- Throughout the school year, School Based Youth Services Program staff will conduct workshops and presentations on various topics. The topics included, but not limited to: Bullying and Violence Prevention, Character Education, Fostering Positive Mental Health, Drug Awareness, Pregnancy Prevention, Healthy Hygiene, and Healthy Relationships, Safe Dates, Making Proud Choices.

Parent Meetings: The purpose of the parent meetings is to improve community and school engagement. The Parent Meetings are also informational sessions that will help keep parents abreast to important topics such as their child's school community, and health and social services available at Camden City. The School Based Youth Services Center would like to sponsor parent meeting facilitated by SBYSP staff and various health and human services agencies on the following dates: Three (3) a.m. meetings 9a.m. – 10a.m. October 29th (Domestic Violence Awareness),

1. November 19st, 2015 – 5:00pm – 7:00pm- A Night of Prevention – Information and demonstrations through various outside agencies on prevention and safety. First Aid Kits to be distributed to each family.

Staff: 1 Staff @ 29.00/hour x3.5 hrs; 1Security@ 18.98x3.5hrs.

Acct. # 20 463 200 100 000 00 – 105.42 (Salaries (2staff), 1 Staff and Security)

Acct. # 20 463 200 500 000 00 - 400.0 (Food @10.00 per person x 40 people)

Total Cost not to exceed \$600.0

2. December 15th, 2015 – 5:00pm – 7:00pm - Holiday Extravaganza – Holiday Performances and activities conducted by students and staff, dinner will be served. There will also be information sharing time about healthy family communication.

Staff: 1 Staff @ 29.00/hour x3.5 hrs; 1Security@ 18.98x3.5hrs.

Acct. # 20 463 200 100 000 00 – 105.42 (Salaries (2staff), Staff and Security)

Acct. # 20 463 200 500 000 00 - \$1,500.00 (Food @10.00 per person x 150 people)

Total Cost not to exceed \$1,700.00

3. January 21st, 2016 – 9:00am to 10:00am - Mental Health Awareness

4. February 18th, 2016 – 4:00pm – 6:00pm - Financial Aid, Test taking tips, and Financial Literacy – Parents and students will be presented with information (schedules, study guides, & test taking tips) that will prepare them for the upcoming testing periods. The guidance department will provide information on financial aid. Financial literacy will also be

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discussed.

5. March 17th, 2016 – 5:00pm – 7:00pm - Dinner and a Movie – Family movie night will be provided to give families an opportunity to spend quality time together, and to also give opportunity for healthy family communication.

6. April 21st 9:00am to 10:00 am (Parent Reflections and Creating a Roadmap for their families).

7. May 19th, 2016– 5:00pm – 7:00pm - Family Appreciation Night – Certificates of appreciation given to parents and families to express gratitude for their volunteerism and dedication to their student and the school.

Bold = Day meetings

9. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

10. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Jennifer Brozoski - Cohort 2 NJ Leadership Academy

It is recommended that permission be granted for Dudley School to have Ms. Jennifer Brozoski, Lead Educator, attend the 2015-2016 Series 2, Cohort 2 N.J. Leadership Academy at the N.J. Principals and Supervisors Association, Monroe Township, NJ. The Academy will consist of three core courses and two elective courses. The core courses are as follows:

September 29th 2015-Transformational Leadership: Understanding, Leading, and Facilitating Change

November 19th 2015-Transformational Leadership: Fostering a Climate and Culture to Support Teaching and Learning

December 15th 2015-Transformational Leadership: Using Assessment Data to Guide Curriculum, Instruction, and Professional Learning Decisions

This collaborative professional development experience will allow Ms. Brozoski the opportunity to enhance her leadership abilities and transform outcomes for teachers and students at Dudley School.

Cost: Registration: \$750 per person

Mileage: 500 miles @31 cents per mile=\$155.00

Total cost not to exceed: \$905.00

Account: 15-190-100-320-100-15

Submitted by: Dr. Maricarmen Macrina, Principal

b. Read Across America Week

It is recommended that permission be granted for Dudley Family School to participate in Read Across America beginning the week of March 1, 2015. Guests will be invited to come to the school and read to the children. Light refreshments will be served.

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There will be no cost to the Board.

Submitted by: Maricarmen Macrina, Principal

c. Autism Awareness Day

It is recommended that permission be granted for Dudley Family School to hold an Autism Awareness Day, April 6, 2016.

There will be no cost to the Board.

Submitted by: Maricarmen Macrina, Principal

d. Walking Trips - Dudley

It is recommended that permission be granted for Dudley Family School to have students and staff participate in walking trips during the 2015-16 school year. Parental permission slips will be kept in student's files.

There will be no cost to the Board.

Submitted by: Maricarmen Macrina, Principal

e. Dudley School Bazar

It is recommend that permission be granted for Dudley Family School to have a Bazar for the staff and parents, December 17th and 18th, 2015.

There will be no cost to the Board.

Submitted by: Maricarmen Macrina, Principal

f. Use of Building - Camden Education Association

It is recommended that the Camden Education Association (CEA) utilize the school cafeteria on Sept 24, 2015 from 4:00 - 7:00 pm.

Submitted by:

11. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Student Teaching

IT IS RECOMMENDED that permission be granted for an Early Childhood Development Center Staff Member (paraprofessional) to complete 16 weeks of student teaching as required by Grand Canyon University.

Student Teacher: Islah Dillard-Mustafa

Time: 09-07-15 to 11/01/15

Cooperating Teacher: Mary Korden (Pre-K)

Time: 11-2/15 to 1/10/16

Cooperating Teacher: Janette Adams (Kindergarten)

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Each cooperating teacher will receive a \$250 stipend for participation
To be paid for by Grand Canyon University

There will be no cost to the board

b. Opening of School-Welcome Reception-ECDC
Early Childhood Development Center

Permission is requested to host a Breakfast for the opening of schools. This event will be catered by Respond, Inc for 130 ECDC staff members.

Date: September 2, 2015

Days: Wednesday

Hours: 8:30-9:30

Total cost not to exceed \$1662.25 Acct. #20-050-200-200-000-08 Campbell's Grant

Presenter: Loray Dobson

Time: 8:30-9:30

c. Open House - Parent Reception-ECDC
Early Childhood Development Center

Permission is requested to host an Open House session for parents. This event will be catered by Respond, Inc for 100 families. This event includes:

- Meet and Greet (Leadership Team)
- Review School/Community Goals
- Tour the Building
- Meet their child's classroom teachers
- Review Parent Handbook

Date: September 3, 2015

Days: Thursday

Hours: 12:30-2:30

Total cost not to exceed \$1064.65 Acct. #20-050-200-200-000-08 Campbell's Grant

Submitted by: Loray Dobson

12. EAST CAMDEN MIDDLE

13. FOREST HILL ELEMENTARY SCHOOL

14. HATCH - COOPER B. HATCH FAMILY SCHOOL

a. FIRST LEGO League® and Junior FIRST LEGO League® Program

It is recommended that permission be granted for Hatch Family School to conduct a FIRST LEGO League® and Junior FIRST LEGO League® program that will incorporate academic

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enrichment, small group team-building, problem solving and project-based learning. The program will run jointly with other after school programs during the 2015-2016 school year, September 20, 2015-June 13, 2016, Monday-Thursday, 3:00–5:30 p.m.,

Academic Expenditures:

• 1 FLL/JrFLL Coach (David Parsons) during afterschool program hours = @ \$33.50/hr. x 2 1/2 hours x 72 days = \$6,030– Acct# 15-190-100-320-200-05; required training days for grant recipients [dates TBD in August 2015] and weekend competitions & kick-off events @ \$33.50/hr. x 5 hours x 9 days = \$1507.50– Acct# 15-190-100-320-200-05

Total cost not to exceed \$7537.50 Acct. #15-190-100-320-200-05

Program Details:

- FLL – David Parsons – Monday and Wednesday--up to 10 students in grades 4-8 will take part in the FIRST LEGO League® where they will design, build, test and program robots using LEGO MINDSTORMS® technology, apply real-world math and science concepts, research challenges facing today's scientists, learn critical thinking, team-building and presentation skills and participate in tournaments and celebrations
- JrFLL – David Parsons – Monday and Wednesday--up to 10 students in grades 1-3 will take part in the Junior FIRST Lego League program which features a real-world scientific concept to be explored through research, teamwork, construction, and imagination; students will use LEGO® bricks to build a model that moves and develop a multi-media display to illustrate their journey.

The “FLL in the City Program,” supported by the University of Pennsylvania and the LEGO Foundation will provide the following materials and fees at no cost to the board:

- 2015 FLL Team Registration - \$225
- 2015 FLL Scrimmage Registration - \$100
- 2015 FLL Qualifier Registration - \$100
- 2015 FLL Championship Registration - \$100
- 2015 FLL Field Setup Kit- \$75
- FLL EV3 Robot Set with DC battery - \$499
- EV3 Intelligent Brick-- \$179.95
- EV3 Motors - \$44.90
- EV3 Sensors -\$115.80
- EV3 Rechargeable Battery and Charger- \$109.90

Submitted by: Nicole Harrigan, Principal

b. Universal African Dance and Drum Ensemble

It is recommended that permission be granted for Hatch Family School to have Unity Community Center of South Jersey, Inc., host the Universal African Dance and Drum Ensemble, Friday, February 26, 2016, 1:00-2:00 p.m., in the school auditorium.

Cost: \$1,800.00

Total cost not to exceed: \$1,800.00

Account#: 15000240600 200 05

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Submitted by: Nicole Harrigan, Principal

c. **Muffins for Moms/Donuts for Dads/Daddy Daughter Dance - Hatch**

It is recommended that permission be granted for Hatch Family School to host the Muffins for Moms,

May 6, 2016 and Donuts for Dads, June 15, 2016, 8:30-9:30 a.m. Mothers & Dads will be invited to come into the classrooms and participate in educational activities and academic presentations by students showing appreciation for mothers and fathers.

Cost: \$100.00 x 2 days = \$200.00 (coffee, tea, muffins and donuts)

Total cost not to exceed: \$200.00 Account# 20-235-200-800-000-10

It is also recommended that permission be granted for Hatch Family School to host Daddy Daughter Dance, June 17, 2016, 5:00-7:00 p.m., in the school gym. Presentations will take place for positive inspiration and motivation for the fathers' to stress the importance of being involved in their daughter's lives. Aramark will cater event.

Cost: Food - \$300.00; D.J. - \$200.00

Total cost not to exceed: \$500.00 Account# 20-235-200-800-000-10

Submitted by: Nicole Harrigan-Nash, Principal

15. **HENRY BRAID (H.B.) WILSON FAMILY SCHOOL**

a. **Awards Ceremony for Honor Roll, Attendance and Sports 2014-15 SY - Ratification**

It is recommended that permission be granted for H.B. Wilson Family School to host an Honor Roll, Perfect Attendance and Sports Awards Ceremony, June 19, 2015, 9:00 a.m.- 11:00 a.m.

Cost: Lunch for 200 students from D & G Catering, Glassboro, NJ

\$13.50 per person x 200 = \$2,700.00 + \$405.00 (15% Gratuity) = \$3,105.00

Total cost not to exceed \$3105.00 Acct. #15-000-240-600-100-30

Submitted by: Ms. Janna Johnson, Principal

b. **Mr. Erick Worley-Guest Speaker - H.B. Wilson - Ratification**

It is recommended that permission be granted for H.B. Wilson School to allow Mr. Eric Worley, Triple Threat Foundation, Philadelphia, Pa., to be the guest speaker at the 8th Grade Promotional Exercises, June 24, 2015, 10:00-11:30 a.m. in the school auditorium.

Cost: \$1,000.00

Total cost not to exceed \$1,000.00

Acct. #15-000-240-600-100-30

Submitted by: Ms. Janna Johnson, Principal

16. **MCGRAW - FRANCIS X. MCGRAW ELEMENTARY SCHOOL**

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17. MET EAST HIGH SCHOOL

a. Student Internships - MetEast

It is recommended that permission be granted for MetEast High School students to obtain internships in the Camden regional area, September 9, 2015- June 15, 2016. Students will use NJ Transit transportation tickets to travel to and from their internships, on Wednesdays, 8:30 a.m.- 3:30 p.m. New Jersey Transportation tickets are provided by the Camden City School District.

Total cost not to exceed \$18,450

Acct.# 11000270511 200 70 Local Funds

Submitted by: Mr. Timothy Jenkins, Principal

b. Team Poke Health and Fitness, LLC

It is recommended that permission be granted for MetEast High School to have Team Poke Health & Fitness, LLC provide a variety of age appropriate activities for youth, males and females, to facilitate a 16 week program, Fridays, 9:45-10:45 a.m. and 12:15-1:15 p.m., November 13,2015 - March 18,2016.

Total cost not to exceed \$ 2,560.00

Acct. # 15-190-100-800- 300 18

Submitted by: Mr. Timothy Jenkins, Principal

18. MOLINA - RAFAEL CORDERO MOLINA ELEMENTARY SCHOOL

19. PYNE POYNT MIDDLE SCHOOL

20. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

a. PTO Meetings/General Membership Meetings 2015-16 SY

It is recommended that permission be granted for Sharp School to host their Parent Teacher Organization (PTO) monthly executive meetings, October 1, 2015-June 15, 2016, first Wednesday of every month, 2:00-4:00 p.m. and general membership meetings, bi-monthly, 2nd and 4th Wednesday, 2:00-4:00 p.m.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

b. Parental Involvement Meetings for the 2015-16 School Year

It is recommended that permission be granted for Sharp School to hold their Parent Involvement Meetings for the 2015-16 school year, 9:00-11:00 a.m. on the following dates:

October 7, 2015 - Bullying...What it is; What its not

October 14, 2015 - Living Your Best: Diet and Nutrition; Breast Cancer Awareness

November 16, 2015 - Reading Literacy...Are Our Children 1,500 Words Behind Suburban

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Children

January 13, 2016 - Gang Awareness: Do You Know Your Child's Friends?

February 17, 2016 - Do You Know About PARCC/ How can you help prepare?

April 13, 2016 - Summer Slide: Where Will Your Child be in September?

May 18, 2016 - The Importance of Parental Involvement, Attendance, Immunization and Dress Codes

June 15, 2016 - Parent Planning for 2016-17 School Year

Breakfast for 20 participants @ \$5.00 per person x 9 meetings- \$900.00

Total cost not to exceed: 900.00

Account# 20232200800 000 25 - Parental Involvement Funds

Submitted by: Ms. Evelyn Ruiz, Principal

c. Harvest Festival

It is recommended that permission be granted for Sharp School to have a Harvest Festival, October 30, 2015, 1:00-2:30 p.m. for PreK-6th grade students.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

d. Hispanic Heritage Assembly

It is recommended that permission be granted for Sharp School to have a Hispanic Heritage Assembly, November 30, 2015, 9:30-11:00 a.m., to celebrate Hispanic culture through music, dance and the use of various instruments.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

e. Sharp Student Government

It is recommended that permission be granted for Sharp School to establish a student government under the supervision of Ms. Kathy Priest, teacher, November 1, 2015-June 17, 2016, twice a month, 3:00-3:30 p.m. to discuss student concerns, social and academic activities and planning for community events.

The student government will be elected members and 4th-6th grade students.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

f. Winter Concert for Parents - Sharp School

It is recommended that permission be granted for Sharp School to host a Winter Concert for parents, December 18, 2015, 9:30-11:30 a.m.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

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g. Winter Food Drive - Sharp School

It is recommended that permission be granted for Sharp School to conduct a Winter Food Drive, sponsored by the Student Government, December 1st-18th, 2015, under the supervision of Rebecca Arriaga, Teacher. Students and staff will bring in donations to benefit the Food Bank of New Jersey.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

h. Fresh Fruits and Vegetables Grant Program - Sharp School

It is recommended that permission be granted for Sharp School to continue their partnership with the Fresh Fruits and Vegetables Grant Program for the 2015-16 school year. Fresh fruits and vegetables will be provided to students in grades PreK-6th. All costs for the program will be covered by grant funds. Ms. Gloria Colon, School Nurse will coordinate the program.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

i. Bookmates - Sharp School

It is recommended that permission be granted for Sharp School to continue the "Bookmates" program during the 2015-16 school year under the supervision of Ms. Jaime Evans, Teacher. Bookmates provides volunteers to read to students in grades Kindergarten-2nd.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

j. Sharp School Activities for 2015-16 School Year

It is recommended that permission be granted for Sharp School to have the following activities for the 2015-16 school year.

November 4, 2015 - Team Spirit Day - Staff and students will wear their favorite Football Team colors

November 2015-May 2016 - Hispanic Family Center of Southern, NJ - To provide Life Skills Training to students in grades 3rd-5th on a weekly basis

March 2016 - New Jersey Education Association (NJEA) - A representative from the New Jersey Education Association will visit students in grades PreK-1st during Read Across America..

April 15, 2016 - Dress Up Day - Staff and students will wear their favorite colors to coordinate with realistic characters from each grade level

May 27, 2016 - Multicultural Day - 10:00 a.m.-1:00 p.m. - Staff and students will share food, clothing and historical facts. All refreshments and entertainment will be provided by PTO.

There will be no cost to the Board.

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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- approved report for 8-26-15 (final) -

Submitted by: Ms. Evelyn Ruiz, Principal

Team

- k. Honor Roll Luncheons for the 2015-16 School Year - Sharp School
It is recommended that permission be granted for Sharp School to host their Honor Rolls Luncheons for students and parents, 1:30-2:30 p.m. on the following dates:

1st Marking Period-December 4, 2015; 2nd Marking Period-February 26, 2016; 3rd Marking Period - May 6, 2015

Lunch for 75 participants @ \$7.00 per person x 3 luncheons = \$1,575.00
Total cost not to exceed: \$1,575.00
Account#: 15000240500 100 25

Submitted by: Ms. Evelyn Ruiz, Principal

- l. Read Across America Day - Sharp School
It is recommended that permission be granted for Sharp School to host Read Across America Day, March 3, 2016. Various community organizations and community leaders will come and read to students and participate in other literacy-based activities.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

- m. Math and Literacy Days - Sharp School
It is recommended that permission be granted for Sharp School to host Math and Literacy Day, January 14, 2016, February 18, 2016, and March 17, 2016, 2:00-3:30 p.m.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

- n. 6th Grade Social Dinner
It is recommended that permission be granted for Sharp School to host their 6th Grade Social Dinner, June 16, 2016, 5:30-8:30 p.m.

Cost:

Dinner - 60 participants x \$10.00 per person = 600.00
Supplies (table, clothes, plates, flatware, decorations) \$200.00
Entertainment - \$250.00
Total cost not to exceed: \$1,050.00

School Security Officer - 5:30 -9:00 p.m.
\$18.98/hr. x 3.5 hours = \$66.43

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Account#: 15000266100 100 25

Submitted by: Ms. Evelyn Ruiz, Principal

- o. 6th Grade Promotional Exercises/School Wide Awards Ceremony - Sharp School
It is recommended that permission be granted for Sharp School to hold their 6th Grade Promotional Exercises, June 13, 2016, 9:30 a.m.-12:00 p.m., and School Wide Awards Ceremony, June 14, 2016, 9:00-11:30 a.m. for grades PreK-5th.

Cost for Trophies \$900.00 for both activities

Total cost not to exceed: \$900.00

Account#: 15000240600 100 25

Submitted by: Ms. Evelyn Ruiz, Principal

- p. Career Day - Sharp School
It is recommended that permission be granted for Sharp School to host Career Day, June 15, 2016, 10:00 a.m.-1:00 p.m. Professional men and women from the community will speak with students about their education and careers.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

- q. Fun/Field Day
It is recommended that permission be granted for Sharp School to host Fun/Field Day, June 17, 2016, 9:00 a.m.-2:30 p.m.

There will be no cost to the Board.

Submitted by: Ms. Evelyn Ruiz, Principal

- r. Parent/Volunteer Recognition Awards Dinner
It is recommended that permission be granted for Sharp School to host a Parent/Volunteer Recognition Awards Dinner, June 9, 2016, 5:00-7:00 p.m.

Dinner: \$10.00 per person x 175 participants = \$1,750.00

Total cost not to exceed: \$1,750.00

Acct#: 15000240500 100 25

School Security Officer - 5:00 -7:30 p.m.

\$18.98/hr. x 2.5 hours = \$47.45

Total cost not to exceed: \$47.45

Acct#: 15000266100 100 25

Submitted by: Ms. Evelyn Ruiz, Principal

- s. Muffins for Moms/Donuts for Dads - Sharp School
It is recommended that permission be granted for Sharp School to host Muffins for Moms,

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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May 6, 2016 and Donuts for Dads, June 17, 2016, 9:00-10:30 a.m.

Cost: \$50.00 per activity

Total cost not to exceed: \$100.00

Account#: 20235200800 000 00

Submitted by: Ms. Evelyn Ruiz, Principal

t. Site License for Edmentum - Sharp

It is recommended that permission be granted for Sharp School to purchase the site license for Edmentum.

Cost Breakdown:

1 Year License for Grades 3rd -6th Study Island PARCC: \$ 3,996.00

1 Year License for Grade K-2 Reading Eggs: \$1,514.00

Total Cost Not to Exceed: \$5,510.00

Acct: # 15190100500 100 25

Submitted by: Evelyn Ruiz, Principal

21. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Parent Luncheon - Sumner

It is recommended that permission be granted for Sumner School to have a Parent Luncheon, June 17, 2016, 11:00 a.m.-1:00 p.m.

Cost: 65 parents x \$7.00 per person = \$455.00

Account#: 15000211174 100 26

Submitted by: Ms. Gloria Martinez-Vega, Principal

b. Parent Workshops - Sumner

It is recommended that permission be granted for Sumner School to have two parent workshops on the following dates, 9:30 a.m.-2:30 p.m.

December 23, 2015 and March 24, 2016

There will be no cost to the Board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

c. Review of School Data Meetings With Parents - Sumner

It is recommended that permission be granted for Sumner School to have the Review of School Data Meetings with parents on the following dates (9:30-11:00 a.m.):

November 25, 2015, February 9, 2016, April 19, 2016, and June 17, 2016

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There will be no cost to the Board.

Submitted by: Ms. Gloria Martinez-Vega

d. Student Awards Luncheon - Sumner

It is recommended that permission be granted for Sumner School to have a Student Awards Luncheon for Honor Roll/Perfect Attendance with Parents, June 15, 2016, 11:00 a.m.-1:00 p.m.

There will be no cost to the Board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

e. Workshop for Moms and Dads - Sumner

It is recommended that permission be granted for Sumner School to have a Workshop for Moms, May 6, 2016, and for Dads, June 7, 2016, 9:30 a.m.-2:00 p.m.

There will be no cost to the Board.

Submitted by: Ms. Gloria Martinez-Vega, Principal

f. Sumner School Breakfast Program

It is recommended that permission be granted for Sumner School to have a Breakfast Program at the school, September 8, 2015-June 20, 2016, 7:30 -8:30 a.m., Monday-Friday.

Staff Needed:

2 -Teachers @ \$33.35/hr. x 180 hours x 2 = \$12,006.00

Ms. Monica Perez and Ms. Tha'ub Ismail

2 Paraprofessionals @ \$17.00 x 180 hours x 2 = \$6,120.00

Ms. Damaris Money-Allen and Ms. Migdalia Rosado

Total cost not to exceed: \$18,126.00

Account#: 15110100101 100 26

Submitted by: Ms. Gloria Martinez-Vega, Principal

22. VETERANS MEMORIAL FAMILY SCHOOL

a. Welcome to Our Community Event - Veterans

It is recommended that permission be granted for Veterans Family School to host a "Welcome to Our Community" event for the families transferring from Pyne Poynt and Dudley Schools, Thursday, August 13, 2015, 4:00-5:30 p.m., in the Veterans School library. This meeting will give parents the opportunity to ask questions and address any concerns they may have. It will also give us the opportunity to give parents information about our

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routines, procedures and culture. They will learn about the procedures for opening days of school and also meet their point of contacts to make their transition to Veterans smooth and welcoming.

Cost:

Mr. Clayton Gonzalez, Community School Coordinator - 1.5 hours x 15.09/hr. = \$22.63

Mr. Rasheen Hammond or Mr. Jose Montavo, Security Officer - 2.5 hours x \$21.83/hr. = \$54.57

Ms. Rebecca Rodriguez, Lead Educator - 1.5 hours x \$36.00/hr. = \$54.00

Total cost not to exceed: \$131.20

Account # 15-423-100-101-200-07

Submitted by: Ms. Danette Sapowsky, Principal

b. Art Show for Parents - Veterans

It is recommended that permission be granted for Veterans Family School to hold their annual Art Show for Veterans Parents, Thursday, May 26, 2016, 4:00- 6:00 p.m.

Cost: \$100.00 (Shop Rite) Total cost not to exceed: \$100.00 Account#: 20-235-200-800-000-07

Security: \$18.98/hr. x 2 hours x 2 Security Officers = \$75.20 Total cost not to exceed: \$75.20

Account#: 15-423-100-101-200-07

(Staff: 2 out of our 4 officers would work: Rasheen Hammond, Jose Montavo, Djuanna Fooks, or Teresa Dixon)

Submitted by: Ms. Danette Sapowsky, Principal

c. New Jersey Cares Partnership - Veterans

It is recommended that permission be granted for Veterans Family School to continue their partnership with New Jersey Cares program during the 2015-1016 school year. New Jersey Cares provides volunteers to the school to support nutrition and bullying classes, school beautification projects and instructional support. There will be no cost to the board.

Submitted by: Ms. Danette Sapowsky, Principal

d. Scholastic Book Fairs 2015-16 SY

It is recommended that permission be granted for Veterans Family School to continue their Biannual Scholastic Book Fairs for the 2015-16 school (Fall and Spring) in the school library. The school will receive books for the school library and our literacy program for holding the Fair at the school. Ms. Lisa Nicolucci and Michelle Irvin will coordinate the Book Fairs. There will be no cost to the board.

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted by: Ms. Danette Sapowsky, Principal

e. Fresh Fruits and Vegetables Program - Veterans

It is recommended that permission be granted for Veterans Family School to continue their work with the Fresh Fruits and Vegetables Program. The grant was awarded to our school to provide students with fresh fruits and vegetables for grades PreK-8. In addition, students learn about the fresh fruits and vegetables through informational activities created in the school. All costs for the program are covered by the grant. Mrs. Sheila Colallilo, School Nurse will coordinate the program. There will be no cost to the Board.

Submitted by: Ms. Danette Sapowsky, Principal

f. National Junior Honors Society 2015-16 SY - Veterans

It is recommended that permission be granted for Veterans Family School to continue with the National Junior Honor Society for the 2015-2016 school year. The program supports the academic achievements of our Vets Scholars in grades 5th-8th. The club will be sponsored by a staff member TBD. The program will run all school year September 2015-June 2016.

Cost:

\$100.00 - Membership Renewal Fee

\$212.50 - Tee Shirts - 25 T-Shirts x \$8.50.

Total costs not to exceed \$312.50.

All costs will be paid from the Student Activities Fund

Submitted by: Ms. Danette Sapowsky, Principal

g. 8th Grade Class Dues - Veterans

It is recommended that permission be granted for Veterans Family School to hold the following 8th grade activity coordinated by Mr. Shawn Austin, Eight Grade Teacher.

Collection of 8th Grade Class Dues: \$60.00 per student for Pictures, Graduation Gown, Yearbook, Key Chain, Spirit Team T-Shirt

Class dues will be deposited into the Student Activities Account

Submitted by: Ms. Danette Sapowsky, Principal

h. Father's Day Breakfast - Veterans

It is recommended that permission be granted for Veterans Family School to host a Father's Day Breakfast for our sons and fathers, Friday, June 10, 2015, 10:00 a.m.-12:00 p.m. at the Koc Center Community Room, Camden, NJ.

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Cost:

Conference Room Rental: \$300.00

Supplies (decorations, certificates, invitations, etc.): \$100.00

Total cost not to exceed: \$400.00

Account# 15-000-240-600-200-07

Refreshments: \$200.00

Total cost not to exceed: \$200.00

Account# 20-236-200-800-000-07

Submitted by: Ms. Danette Sapowsky, Principal

i. Parent Open Houses - Veterans

It is recommended that permission be granted for Veterans Family School to host the following Parent Open Houses, 9:00-11:00 a.m.

Dates: October 16, 2015, January 16, 2016 and May 27, 2016

Parents will be invited to visit classrooms and see student work and instruction. Light refreshments will be served and door prizes will be awarded. Both will be donated.

There will be no cost to the Board.

Submitted by: Ms. Danette Sapowsky, Principal

j. Mother's Day Tea - Veterans

It is recommended that permission be granted for Veterans Family School to host a Mother's Day Tea for our daughters and Mothers, May 6, 2016, 11:00 a.m.-1:00 p.m., Kroc Center Community Room, Camden, NJ

Daughters and their mothers will be honored at this event. Tea and Light Refreshments will be served.

Cost for Room Rental \$300.00

Cost for Supplies (decorations, certificates, invitations etc.) \$100.00

Total cost not to exceed: \$400.00

Account#: 15-000-240-600-200-07

Cost for Refreshments \$200.00

Cost not to exceed: \$200.00

Account#: 20-236-200-800-000-07

Submitted by: Ms. Danette Sapowsky, Principal

k. Individual Section Captains- Veterans

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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It is recommended that permission be granted for Veterans Family School to award individual section captains for the 2015-16 school year. The section captains will serve as the student leaders for their classes. One male and one female student will be selected to lead the way in school culture (discipline and transitions etc.), class participation, class readiness and homework completion.

Their yearlong leadership role and demonstration of grit and responsibility will be recognized with a \$50.00 Visa Gift Card for their service. There will be a total of 28 students selected.

Total cost not to exceed \$1,400.00. To be taken out of the Student Activities Account in addition to teacher sponsors and donations.

Submitted by: Ms. Danette Sapowsky, Principal

l. Bookmates - Veterans

It is recommended that permission be granted for Veterans Family School to continue the Bookmates program at the school for the 2015-1016 school year. (September 2015-June 2016) Bookmates will provide literacy volunteers to read to students in grades Kindergarten-2nd, promoting literacy and help young children become independent readers.

There will be no cost to the board.

Submitted by: Ms. Danette Sapowsky, Principal

m. Honor Roll Luncheons for 2015-16 School Year - Veterans

It is recommended that Veterans Memorial Family School be allowed to hold four (4) honor roll luncheons, one at the end of each marking period for grades Kindergarten-8th, to recognize and honor students for their academic accomplishments. The luncheons will take place in the school cafeteria.

Cost: \$7.00/pp x 80 students = \$560.00 x 4 Luncheons = \$2,240.00 (Catered by Aramark)

Total cost not to exceed: \$2,240.00

Account # 15-000-240-500-100-27

Submitted by: Ms. Danette Sapowsky, Principal

n. South Jersey Food Bank Partnership - Veterans

It is recommended that permission be granted for Veterans Memorial Family School to continue their partnership with the South Jersey Food Bank for the 2015-16 school year (September-June). The Food Bank program provided meals to over 80 families over the past school year. The program provides our families with individual food packs as well as our

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school serves as a distribution center for monthly food support. The program will directly benefit our neediest families and students.

There will be no cost to the board.

Submitted by: Ms. Danette Sapowsky, Principal

o. Parental Involvement Meetings 2015-16 School Year - Veterans

It is recommended that permission be granted for Veterans Family School to hold the following Parental Involvement Meetings/Workshops for the 2015-16 school year. (Clayton Gonzalez, CSC)

Dates:

9/17/15 - Understanding Bullying, 9:00am – 10:00am
9/29/15 - Back to School Night, 2:00pm – 7:00pm
10/7/15 - Genesis Parental Access, 9:00am – 10:00am
**10/23/15 - Hispanic Heritage Celebration, 5:00pm – 7:00pm
10/26-31/15- 2nd Annual Breast Cancer March, 10:00am – 1:00pm
11/10/15 - Veterans Memorial Day, 10:00am – 1:00pm
**11/25/15 - Community Thanksgiving Day Dinner, 5:00pm – 7:00pm
12/10/15 - OEO Heating Assistance, 9:00am – 10:00am
12/22/15 - Winter Celebration, 10:00am – 12:00pm
**1/5/16 - Three Kings Day Celebration, 5:00pm – 7:00pm
1/15/16 - Navigating the District Website, 9:00am – 10:00am
1/18/16 – Martin Luther King, Jr. March, 10:00am – 1:00pm
2/9/16 - Stay Tit Stay Strong Nutrition Workshop, 9:00am – 10:00am
2/12/16 - Parent Appreciation Day, 9:00am – 10:00am
**2/26/16 - Black History Month Celebration, 5:00pm – 7:00pm
3/9/16 - PARCC Testing Review, 9:00am – 10:00am
3/17/16 - Parents v. Beliefs, 9:00am – 10:00am
3/21/16-4/8/16 - March of Dimes, 10:00am – 1:00pm
4/12/16 – ZUMBA, 9:00am – 11:00am
4/20/16 - Transitioning to the Next Grade Level, 9:00am – 10:00am
4/28/16 - 2nd Annual Vets Got Talent, 5:00pm – 7:00pm
*5/6/16 – Mother's Day Tea, 9:00am – 10:30am
5/13/16 - Career Day, 9:00am – 2:00pm
5/26/16 - 2nd Annual Art Show, 5:00pm – 7:00pm
6/7/16 - Help Your Child with Reading and Math, 9:00am – 10:00am
*6/17/16 - Father's Day Breakfast, 9:00am – 10:30am
**6/16/16 - End of Year Community Luncheon, 1:00pm – 3:00pm

Cost:

*Breakfast: 50 people @4.00/person= 200/2 meetings total: \$400.00
**Luncheon: 50 people @7.00/person= 350.00/5 meetings total: \$1,750.00
Total cost not to exceed: \$2,150.00

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Submitted by: Danette Sapowsky, Principal

23. WHITTIER - JOHN GREENLEAF WHITTIER FAMILY SCHOOL

24. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Fun Day - Wiggins

It is recommended that permission be granted for Wiggins Family School to host Fun Day June 10, 2016 (rain date of June 14, 2016) 9:30 a.m.-2:30 p.m.

Cost: \$1,000.00 Account#: 15190100800 100 29 Total cost not to exceed: \$1,000.00

Cost: \$1,000.00 Student Activities Account Total cost not to exceed: \$1,000.00

Other expenses to be paid from PTO and donations

Submitted by: Ms. Lana Murray, Principal

b. Continuation of Partnerships with Various Organizations for the 2015-16 SY - Wiggins School

It is recommended that permission be granted for Wiggins Family School to continue their partnerships with the following organizations for the 2015-16 school year.

BooksMates: Provides volunteers to read to students in grades K-2 to promote literacy and help young children become independent readers

Cooper Medical School of Rowan University: Provides various activities and visiting doctors/guest speakers as part of its Primary Urban Partnership (PUP) program

Baptist Temple Church: Provides various activities including but not limited to support for uniforms, reading buddies, career day and other events

Second Baptist Church: Provides various activities including but not limited to support for uniforms, holiday gifts, food baskets and other activities

76ers: Donation of incentives for reading program

Seneca High School: Buddy reading with students, donations to students and other activities

South Jersey Links: Buddy reading with students, nutrition programs and Colgate dental van visits

Macedonia Historical Society: Buddy reading with students, donations to students and special holiday activities

African-American Fraternity and Sorority PanHellenic Groups: Buddy reading with students, college day and other events

Animal Rescue "All They Need is Love": Provides anti-bullying program to help educate children on accepting and celebrating differences and to help the community as a whole on breed discrimination; and hold a penny drive to provide funds to a local animal shelter

There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

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c. Red Ribbon Week - Wiggins

It is recommended that permission be granted for Wiggins Family School to host Red Ribbon Week, October 23-31, 2015, for grades K-8th, to provide activities to support students pledging to be drug free.

Cost: \$300.00 for student incentives and materials

Total cost not to exceed: \$300.00

Account#: 15000222600 100 29

Submitted by: Ms. Lana Murray, Principal

d. Harvest Festival - Wiggins

It is recommended that permission be granted for Wiggins Family School to conduct a Harvest Festival, October 30, 2015, 1:00-2:30 p.m. for PreK-8th students.

There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

e. Neighborhood Community Center Service Project - Wiggins

It is recommended that permission be granted for Wiggins Family School to continue their community service project with the Neighborhood Community Center for the 2015-15 school year. Students will participate in various activities, including but not limited to, helping set up for and feed the elderly and homeless, assist with child care, work in the garden and assist in the library.

There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

f. Classroom Champions - Wiggins School

It is recommended that permission be granted for Wiggins Family School to allow Mrs. Kelly Wharton Davis, 6th grade teacher, and Mrs. Aughtney Khan, 7th grade teacher, to participate in Classroom Champions with the middle school students. They will be paired with a member of the U.S. Olympic or Paralympic Team, and communicate/visit throughout the 2015-16 school year. They will utilize video lessons and live video chats to motivate students to recognize their potential, set goals and dream big, while educating them in the practical use of communications technology.

There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

g. Mobile Food Bank Program - Wiggins

I is recommended that permission be granted for Wiggins Family School to continue the implementation of the Mobile Food Bank Program sponsored by Food Bank of Southern New Jersey, September 1, 2015-August 31, 2016, to provide food for families. The program will be facilitated by Mrs. Lidia Carrero, Community School Coordinator.

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There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

- h. NJ Agricultural Society Learning Through Gardening Teacher Grant - Wiggins School
It is recommended that permission be granted for Wiggins Family School to have Ms. Kathleen Devine, Teacher, accept the awarded New Jersey Agricultural Society Learning Through Gardening Teacher Grant for the 2015-16 school year. Ms. Devine will utilize the provided curriculum and materials to plant, maintain, and teach in a garden through the 2015-16 school year.

There will be no cost to the Board.

Submitted by: Ms. Lana Murray, Principal

- i. Children's Literacy Initiative - Wiggins
It is recommended that permission be granted for Wiggins Family School to have Children's Literacy Initiative provide coaching to K-3rd grade teachers on Classroom Literacy Environment, MTP, and lesson planning.

Total cost not to exceed \$6,382.50

Account # 15190100320 100 29 School Based Funds

Submitted by: Ms. Lana Murray, Principal

- j. Before School Programming - Wiggins
It is recommended that permission be granted for Wiggins Family School to conduct a Before School Program for students from 7:30-8:30 a.m. Monday-Friday, September 8, 2015-June 10, 2016.

Teaching staff will be paid at the contractual rate per hour from 7:30 a.m. to 8:20 a.m.
School Security Officers will be paid at the contractual rate from 7:30 a.m. to 7:50 a.m.

1 Teacher-in-Charge @ \$36.80/hr. x 0.8 hours x 174 days = \$5,122.56

4 Teachers @ \$33.35/hr. x 0.8 hours x 174 days = \$18,569.28

1 School Security Officer @ \$18.98*/hr. x 0.35 x 174 days = \$1,329.44

Total cost not to exceed \$23,691.84 Account # 15120100101 100 29 School Based Funds

Total cost not to exceed \$1,329.44 Account # 15000266100 100 29 School Based Funds

Total cost not to exceed \$25,021.28

Submitted by: Ms. Lana Murray, Principal

* The actual rate paid to the School Security Officer will be dependent on which School Security Officer works in the proposed activity. The rate for each School Security Officer

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

k. Stavisky Mediation Program - Wiggins

It is recommended that permission be granted for Wiggins Family School to have Francine Stavisky, Stavisky Mediation Program provide conflict resolution training and support for staff and students.

Cost: \$1,800.

Total cost not to exceed \$1,800.00

Account #15190100320 100 29 School Based Funds

Submitted by: Lana Murray, Principal

l. Parent Coaches - Wiggins

It is recommended that permission be granted for Wiggins Family School to have the following Parent Coaches work September 8, 2015-June 20, 2016.

Jeanette Felix, Carmen Hernandez, Olga Hernandez, Stephanie Wilson, Vacancy

5 Coaches @ \$10.00/hr. not to exceed 20 hours per week

Total cost not to exceed: \$36,000

Account#: 15190100106 100 29

Submitted by: Lana Murray, Principal

25. YORKSHIP FAMILY SCHOOL

26. WOODROW WILSON HIGH SCHOOL

a. Parental Involvement Meetings 2015-16 SY

It is recommended that permission be granted for Woodrow Wilson High School's Community School Coordinator, Ms. Pamela Rossi, host the following Parental Involvement Meetings for the 2015-16 school year.

September 22, 2015 - Attendance and School Policies Workshop - 1:00-2:00 p.m. and 5:00-7:00 p.m. - 50 parents - Refreshments: \$125.00

September 30, 2015 - Resources: A World Available to Parents and Students - 1:00-2:00 p.m. and 5:00-7:00 p.m. - 50 parents - Refreshments: \$125.00

Total cost not to exceed: \$250.00 Account No.: 20235200800 000 02 - Title I Parental Involvement Grant

Security Officer: Hector Medina - \$19.50/hr. x 4 hours = \$78.00 - Total cost not to exceed: \$78.00

Account No.: 15000266100 300 02

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Submitted by: Pamela Ross, CSC

b. ACT Exams

It is recommended that permission be granted for Woodrow Wilson High School to host ACT Exams, 7:30 am-2:00 pm, on the following dates:

February 6, 2016

April 9, 2016

June 11, 2016

1 School Security Officer @ \$18.98 per hour x 6.5 hrs. X 3 days = \$370.11

1 Custodian @ 28.67 per hour x 6.5 hrs. X 3 days = \$559.05

Total cost not to exceed \$929.16 Acct. #15421100101 300 02 School Based Funds

c. SAT Exams

It is recommended that permission be granted for Woodrow Wilson High School to host SAT Exams, 7:30 am-2:00 pm, on the following dates:

October 3, 2015

November 7, 2015

December 5, 2015

January 23, 2016

March 5, 2016

May 7, 2016

June 4, 2016

1 School Security Officer @ \$18.98 per hour x 6.5 hrs. X 7 days = \$863.59

1 Custodian @ 28.67 per hour x 6.5 hrs. X 7 days = \$1,304.45.

Total cost not to exceed \$2,168.04 Acct. #15421100101 300 02 School Based Funds

d. Student Swipe system

It is recommended that permission be granted for Woodrow Wilson High School to purchase the Swipe Student Attendance Management System for the 2015-2016 school year to improve attendance rates and accuracy, reduce class cutting and tardiness and support discipline initiatives.

Total cost not to exceed \$10,000.

Acct.#'s

15190100610 062 02

15190100500 300 02

Submitted by: Mr. Miles, Principal

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e. Guest Speaker

IT IS RECOMMENDED that permission be granted to Woodrow Wilson High School to allow the following Guest Speaker from Rutgers University to provide a collegiate level experience with the hope that our students become more open to the idea of pursuing a higher education, 9:00 – 11:30 a.m. on the dates listed.

January 15, 2016 – Robert Emmons, Comic Books, Film

There is no cost to the board.

f. Woodrow Wilson 2015 Varsity Football Schedule
Woodrow Wilson 2015 Varsity Football Schedule

Date Opponent Time

8/25 @ Cherry Hill East (Scrimmage) 12:00

8/28 @ Eastern (Scrimmage) 6:00

9/3 @ Absegami (Scrimmage) 6:00

9/11 @ Bishop Eustace 7:00

9/19 Triton 12:00

9/26 Camden Catholic 12:00

10/2 @ Palmyra 7:00

10/9 @ Highland 7:00

10/17 Schalick 12:00

10/23 @ Cumberland 7:00

10/30 @ Willingboro 7:00

11/6 Bye Week

11/13 NJSIAA (Round 1) TBA

11/20 NJSIAA (Semifinals) TBA

11/26 Camden High 11:00

*All games are subject to change

g. Woodrow Wilson 2015 Girls Varsity Volleyball Schedule
Woodrow Wilson 2015 Girls Varsity Volleyball Schedule

Date Opponent Time

9/10 @ Camden 3:45

9/11 @ Pennsauken 3:45

9/15 Camden Charter 3:45

9/16 Seneca 3:45

9/18 @ Winslow 3:45

9/21 @ GCIT 3:45

9/22 @ CCVTS-Sicklerville 3:45

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9/23 @ Sterling 3:45
9/25 Cherry Hill West 3:45
10/2 Camden 3:45
10/5 Penn Tech 3:45
10/6 CCVTS-Sicklerville 3:45
10/7 @ Cinnaminson 3:45
10/9 Gloucester Catholic 3:45
10/13 Winslow 3:45
10/15 @ Camden Catholic 3:45
10/20 @ Seneca 3:45
10/23 @ Penn Tech 3:45
10/26 Sterling 3:45
11/4 NJSIAA (Playoffs) TBA

*All games are subject to change

- h. Woodrow Wilson 2015 Cross Country Schedule
Woodrow Wilson 2015 Cross Country Schedule

Date Opponent Time

9/15 @ Gloucester County College 3:45
9/29 @ Gloucester County College 3:45
10/15 @ Camden County Meet 3:45
10/19 @ GCC- Fresh/Soph 3:45
10/23 @ GCC -Olympic Conference 3:45
11/7 @ NJSIAA-Delsea Sectional Meet TBA
11/14 NJSIAA (Group Championship) TBA
11/21 NJSIAA (Meet of Champions)

*All track events are subject to change

- i. Woodrow Wilson 2015 Boys Soccer
Woodrow Wilson 2015 Boys Soccer

Date Opponent Time

9/9 @ Collingswood 3:45
9/14 @ Paulsboro 3:45
9/16 @ Camden Catholic 3:45
9/22 Woodbury 3:45
9/24 CCVTS-Sicklerville 3:45
9/25 @ Seneca 3:45
10/6 @ CCVTS-Sicklerville 3:45
10/13 Salem 3:45
10/29 @ Audubon 3:45
11/3 NJSIAA Playoffs TBA

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*All soccer games are subject to change

- j. Woodrow Wilson 2015 Girls Tennis Schedule
Woodrow Wilson 2015 Girls Tennis Schedule

Date Opponent Time

9/8 Winslow 3:45
9/9 @ Shawnee 3:45
9/10 @ Bishop Eustace 3:45
9/11 Timber Creek 3:45
9/14 @ Overbrook 3:45
9/15 @ Camden 3:45
9/16 Washington Twp 3:45
9/18 PVI 3:45
9/21 @ Seneca 3:45
9/25 @ Lenape 3:45
9/28 Olympic Conference TBA
10/1 NJSIAA TBA
10/5 @ Winslow 3:45
10/7 Cherry Hill East 3:45
10/9 Bishop Eustace 3:45
10/13 @ Timber Creek 3:45
10/14 @ Cherry Hill West 3:45
10/15 Camden 3:45
10/16 @ PVI 3:45
10/19 Seneca 3:45
10/20 Cherokee 3:45
10/23 @ Eastern 3:45

*All tennis matches are subject to change

- k. School Locker Preparation

It is recommended that permission be granted to Ms. Audrey Gougon, Teacher in charge of locker distribution, to prepare lockers for student distribution on September 8, 2015. She will change locker combinations and assess the condition of the lockers to make sure that every student has a locker on the first full day of school.

Ms. Gougon will work a total of 26 hours
(during the day August 26th – 28th and afterschool September 1st – 4th).

Total cost not to exceed \$867.10
(26 hrs. x \$33.35 = \$867.10)

Acct. #15421100101 300 02

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- approved report for 8-26-15 (final) -

Submitted by: Mr. Keith Miles, Principal

1. HMH Literacy Solutions Professional Learning

It is recommended that permission be granted to Woodrow Wilson High School to have the HMH Literacy Solutions team of Literacy experts provide sustained learning for all ELA and Content Area teachers on key literacy concepts such as text complexity, close reading strategies, and academic language and vocabulary development.

The content for the professional learning is included in the table below with the recommended content for the teachers in grades 9 -12.

Professional Learning Session Focus

September 3, 2015 (Morning Session)

Putting Text First to Engage Students in Complex Text and Plan

Differentiated Instruction to Bridge All Students to Higher Standards

September 3, 2015 (Afternoon Session)

Academic Vocabulary - Vocabulary Routines and Nonlinguistic Representations

One (1) day-long summer session for 80 participants (\$3800 x 4 consultants = \$15,200)

Total cost not to exceed \$15,200 from acct. 15190100340 300 02.

Submitted by Mr. Miles, Principal

Presenter:

E. SCHOOLS (NON-PUBLIC) PASS THROUGH FUNDS

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

- | | |
|---|-----|
| 1. Minutes of the Previous Meeting(s) | |
| 2. Financial Report(s)/w Transfers (attachment) | 162 |
| 3. Treasurer's Report (attachment included in Financial Report) | |
| 4. Bill List (attachment) | 230 |

B. RESOLUTIONS

- | | |
|---------------------------|-----|
| 1. RESOLUTION #1 SY 15-16 | 259 |
|---------------------------|-----|

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT WITH FORTRESS PROTECTION THROUGH ED-DATA BID #6875 FOR FIRE ALARM INSPECTION AND REPAIRS FOR THE 2015-2016 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$75,000.00.

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The Buildings and Grounds Department deems it necessary to award the fire alarm inspections and repairs to Fortress Protection for the 2015-2016 school year.

Submitted by: Steve Nicolella

Account Code: 11-000-261-420-000-00

2. RESOLUTION #2 SY 15-16

263

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE RENEWAL OF STATE CONTRACT #83769 WITH NESTLE WATERS TO PROVIDE BOTTLED WATER FOR THE 2015-2016 SCHOOL YEAR AT AN ESTIMATED COST OF \$75,000.00.

The District desires to renew its contract with Nestle Water for school year 2015-2016 at the following prices:

2015-2016

5 Gallon Deer Park Spill Proof Containers \$3.25
each

Hot & Cold White Water Dispenser \$.99 per month rental fee

The term of the contract is for 12 months, not to exceed \$75,000.00

Submitted by: Regina Robinson, School Business Administrator/Board Secretary

Account Code: 11-000-262-490-100-00

3. RESOLUTION #3 SY 15-16

269

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO REJECT LANDSCAPING BID CBOE #53-15

The Office of Buildings and Grounds request that CCSD rejects the Landscaping Bid due to the lowest bid exceeds the Camden City School District's appropriation for the service of Landscaping in accordance with 18A:18a-22 Rejection of Bids.

Submitted by: Steve Nicolella

4. RESOLUTION #4 SY 15-16 RATIFICATION

271

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE CONTRACT WITH GREEN DIGITAL LLC FOR SCHOOL YEAR 2015-2016 FOR TECHNOLOGY INSTALLATION AND REPAIR WORK IN AMOUNT NOT TO EXCEED \$60,000.00.

The Camden City School District does hereby accept the renewal contract with Green Digital LLC which was originally advertised for service and approved by Agenda Item # 25-SY 13-14.

The District deems it necessary to continue service with Green Digital (aka New Link

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Communications LLC) for school year of 2015-2016 in amount not to exceed \$ \$60,000.00

The is the final acceptance of the original contract.

Submitted by: Gianfranco Altieri, Senior Director of IT

Account Code: 11-000-252-340-000-62

5. RESOLUTION #5 SY 15-16

273

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROFESSIONAL SERVICES AGREEMENT WITH SCIBAL ASSOCIATES, INC. DBA QUAL-LYNX FOR CLAIM SERVICES IN THE AMOUNT NOT TO EXCEED \$139,500.00 FOR SCHOOL YEAR 2015-2016

Camden City School District requires the services of a Claim Service Company and the District had entered into a contract for 2015-2016 school year with Scibal Associates, DBA Qual-Lynx to provide said services.

Submitted by: Regina Robinson, School Business Administrator

Account # - 11-000-291-260-065-00

6. RESOLUTION #6 SY 15-16 RATIFICATION

278

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT FROM SOURCE4 TEACHERS, LLC, TO PROVIDE FULL AND HALF-DAY SUBSTITUTE TEACHER PLACEMENT DISTRICT-WIDE FOR THE SCHOOL YEAR 2015-2016 IN AN AMOUNT NOT TO EXCEED \$3,500,000.

The proposal was evaluated and found to be in conformity with the districts specifications; and The Division of Talent and Labor Relations is recommending that the district accept a contract with Source 4 Teachers, LLC, to provide substitute teachers services at the per diem rate listed below and for a total amount not to exceed \$3,500,000.00.

	Pay Rate	Bill Rate
Per Day NJ Sub Certified (CE, CEAS, Provisional)	\$80.00	
\$106.40		
Per Day Short-Term Position – NJ Certified Teacher	\$90.00	
\$119.70		
	Per Day Long-Term Position – NJ Certified Teacher	
\$100.00	\$133.00	

Submitted by Ms. Emily Nielson, Chief Talent Officer

Account #11-190-100-320-000-00

7. RESOLUTION #7 SY 15-16 RATIFICATION

280

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

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AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH MISSION ONE EDUCATIONAL STAFFING SERVICE TO PROVIDE FULL AND HALF-DAY PARAPROFESSIONAL PLACEMENT SERVICES DISTRICT-WIDE FOR SCHOOL YEAR 2015-2016 IN AN AMOUNT NOT TO EXCEED \$975,000.00. The District advertised for bids on June 23, 2015 at 3:00PM to provide Paraprofessional services. Three bids were received. The Bid from Mission One Educational Staffing Services, LLC. was evaluated and found to be in conformity with the District's specifications.

Substitute Full Day Billing rate
\$80.00

Substitute Full Day Paying Rate \$60.40

Substitute Half-Day Billing Rate \$53.20

Substitute Half-Day Paying Rate \$40.00

The Division of Talent and Labor Relations is recommending that the District accept the contract with Mission One, LLC, to provide paraprofessional for the 2015-2016 school year.

Submitted by Ms. Emily Nielson – Chief Talent Officer

Account # 11-190-100-320-000-00

8. RESOLUTION #8 SY 15-16

282

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PROVIDE DIRECT PAYMENT TO SMITHCO. ENGINEERING GROUP, INC. FOR THE WATER DAMAGE LOSS AT R.T. CREAM ELEMENTARY SCHOOL IN THE AMOUNT OF \$7,503.00 FOR SCHOOL YEAR 2014-2015.

The Camden City School District has requested that Travelers Indemnity Company (The District's property and casualty insurance carrier) to provide direct payment to SmithCo. Engineering Group, Inc. for the water damage loss at R.T. Cream Elementary School that occurred on February 15, 2015. The total amount to be dispersed to SmithCo. Engineering Group, Inc. is \$7,503.00 for school year 2014-2015.

Submitted by: Steve Nicolella, Director of Buildings and Grounds

9. RESOLUTION #9 SY 15-16

286

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PROVIDE DIRECT PAYMENT TO CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION FOR THE WATER DAMAGE LOSS AT R.T. CREAM ELEMENTARY SCHOOL IN THE AMOUNT OF \$61,167.60 FOR SCHOOL YEAR 2014-2015.

The Camden City School District has requested that Travelers Indemnity Company (The District's property and casualty insurance carrier) to provide direct payment to Camden County Educational Services Commission Inc. for the water damage loss at R.T. Cream Elementary

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

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School that occurred on February 15, 2015. The total amount to be dispersed to Camden County Educational Services Commission is \$61,167.60 for school year 2014-2015.

Submitted by: Steve Nicolella, Director of Buildings and Grounds

10. RESOLUTION #10 SY 15-16 RATIFICATION

298

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE 2014-2015 PRESCHOOL EDUCATION AID (PEA) CARRYOVER FUNDS TO BE INCLUDED IN THE 2015-2016 SPENDING PLAN FOR \$2,273,734 (amended) FROM THE ORIGINAL AMOUNT OF \$1,597,184 WHICH REFLECTS ADDITIONAL CARRYOVER IN THE AMOUNT OF \$676,550.00.

The Camden City School District hereby grants permission to accept the amended FY 2015-2016 Preschool Education Aid (PEA) Carryover funds in an amount not to exceed \$2,273,734. (Including the carryover funding totaling \$676,550.00 and original grant amount \$ 1,597,184.

The funds shall be used for the purposes described in the application filed with the New Jersey State Department of Education, which was used as the basis for awarding the grant.

Submitted by: Katrina McCombs, Director of Office of Early Childhood

11. RESOLUTION #11 SY 15-16

302

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CAMDEN COUNTY CONTRACT FOR SOLID WASTE DISPOSAL WITH COVANTA FOR SCHOOL YEAR 2015-2016 NOT TO EXCEED \$90,000.00

The District has elected to accept a contract from item from Camden County Cooperative Pricing System, System Identifies No.57-CCCPS for Disposal of Solid Waste with Covanta 4Recovery. The County of Camden along with Camden City School District in an effort to save taxpayers money through efficient and cost effective purchasing has entered into an agreement for copy paper and office supplies. SYSTEM IDENTIFIER# 57-CCCPS

Submitted by: Steve Nicolella, Director of Buildings & Grounds

Account: #11-000-262-420-000-00

12. RESOLUTION #12 SY 15-16 RATIFICATION

304

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PARTNER WITH THE SALVATION ARMY KROC CENTER TO AWARD SCHOLARSHIPS FOR MEMBERSHIPS TO ELIGIBLE FAMILIES IN AN AMOUNT NOT TO EXCEED \$30,000. FOR THE 2014-2015 SCHOOL YEAR.

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CCSD will compensate The Salvation Army \$200.00 per annual Kroc Basic Household membership per family. Any additional cost will be paid by the parents of students selected for the program.

Submitted by: Tia Morris, Chief Officer of FACE

Account: #11-800-330-500-000-80

13. RESOLUTION #13 SY 15-16

309

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW SOFTWARE AND SUPPORT CONTRACT WITH COMPUTER SOLUTIONS, INC., TO PROVIDE THE FINANCIAL AND HUMAN RESOURCES SOFTWARE AND SUPPORT SERVICES FOR THE 2015-2016 SCHOOL YEAR FOR A TOTAL AMOUNT NOT TO EXCEED \$31,320.00.

The Camden City School District currently uses the Financial and Human Resource program from Computer Solutions, Inc.; and whereas, N.J.S.A. 18A:18A-5(19) allows for “the provision or performance of goods and services for the support or maintenance of propriety computer hardware and software”, as an exception to requirement for advertising.

Submitted by: Regina Robinson, School Business Administrator

Account Code: 11-000-251-333-000-55

14. RESOLUTION #14 SY 15-16 AMENDMENT

311

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND THE RESOLUTION #20 SY 15-16 WITH RELIANCE COMMUNICATIONS FOR THE WEBSITE ADMINISTRATOR AND DISTRICTWIDE PHONE MESSAGING ALERT SYSTEM FOR THE 2015-2016 SCHOOL YEAR AMOUNT NOT TO EXCEED \$52,263.00

Resolution #20 SY 15-16 was approved, June 16, 2015, to accept the contract with Reliance Communication for Website Administrator and Districtwide Phone Messaging Alert Systems in an amount not to exceed \$33,130.00. The Office of Communications deems it necessary to purchase additional services from Reliance Communications to include Website Design; and SharpSchool on-site training, which increased the amount to \$52,263.00.

Submitted by: Brendan Lowe, Chief Officer of Communications

Account Code: 11-000-251-330-000-58

15. RESOLUTION ITEM #15 -SY 15-16

316

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE ESTIMATED TUITION RATES PER PUPIL FOR THE 2015-2016 SCHOOL YEAR

The tuition rates for the 2015-2016 school year has been established pursuant to N.J.A.C. 6A:23A-1 and are hereby listed as follows:

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Estimated Tuition rates for the 2015-2016 School Year:

Regular Programs:

Preschool/K	\$ 15,868
Grade 1-5	\$ 17,914
Grades 6-8	\$ 18,481
Grades 9-12	\$ 19,463

Special Ed Programs:

Cognitive Mild	\$ 19,533
Cognitive Moderate	\$ 22,270
Language Learning Disability	\$ 17,443
Behavioral Disability	\$ 26,769
Multiple Disabilities	\$ 19,513
Autism	\$ 26,620
Pre-School Disabled – Full Time	\$ 19,923
Cognitive Severe	\$ 11,216

Submitted by: Regina Robinson, School Business Administrator/Interim Board Secretary

Narrative

In accordance with N.J.A.C. 6A:23A-17 Tuition Public Schools and N.J.S.A. 18A:38:19 tuition of pupils attending schools in another district, the cost that has been estimated and determine is the local cost per student in average daily enrollment, based upon audited expenditures for that year for the purpose for which the tuition rate is being determined and consistent with the grade/program categories that is regular education and special education classes.

16. RESOLUTION ITEM #16 -SY 15-16

319

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE ITEMS SOLD BY GOV DEALS FOR SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$11,310.00.

Description	Category	Sold Amount
1993 International 4600	Trucks, Heavy D	\$3,650.00
1997 Ford F-350 XL Reg. Cab 4WD	Trucks, Light D	\$3,610.00
1997 Ford F-350 XL Reg. Cab 4WD	Trucks, Light D	\$4,050.00

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Total \$11,310.00

Submitted by: Regina Robinson, School Business Administrator/Interim Board Secretary

17. RESOLUTION ITEM #17 -SY 15-16

324

AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE A SHARED SERVICE AGREEMENT WITH HI-NELLA BOARD OF EDUCATION TO PROVIDE PREVENTIVE MAINTANENCE WITH SUPPORT AND MATERIALS FOR DISTRICT-WIDE CAMERA AND TV AND CARD ACCESS SYSTEMS SCHOOL YEAR 2015-2016 IN AN AMOUNT NOT TO EXCEED \$172,888.00.

The Office of Safety and Security deems it necessary to enter into a shared service agreement with Hi-Nella Joint Purchasing (Proposal 462). This agreement, July 1 2015 - June 30 2016, will provide supervision and support with materials, labor, and preventative maintenance.

Submitted by Anthony Bland, Executive Director

Acct: # 11-800-330-500-000-72

18. RESOLUTION ITEM #18 -SY 15-16

327

AUTHORIZATION FOR THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH CAMELOT EDUCATION TO PROVIDE THE TRANSITIONAL AND ACCELERATED EDUCATION PROGRAM FOR THE 2015-2016 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$1,815,612.00.

The district advertised for proposals for CBOE 60-15a on August 18, 2015, 2:00 p.m. for transitional and accelerated education programs. Three proposals were submitted and The Division of School Support and School Performance selected Camelot Education. The selection was determined based on all specified services and requirements of the Scope of Services were addressed demonstrating the ability and capacity to meet the District's needs as outlined.

Submitted by: Joanna Lack, Chief Performance Officer
Katrina McCombs, Chief Strategy Officer

Acct: # 11-423-100-300-000-00

19. RESOLUTION ITEM #19 -SY 15-16

330

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH CENTER FOR FAMILY SERVICES, INC. AND SBYS FOR PARENT

AGENDA PAGE 76 OF 77

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, August 25, 2015 - 5:30 PM

AGENDA REPORT

- approved report for 8-26-15 (final) -

**LINKING PROGRAM/PARTNERS IN PARENTING FOR THE 2015-2016 SCHOOL YEAR
IN AN AMOUNT NOT TO EXCEED \$366,415.00**

The District advertised for proposals and said proposal was received and opened for (CBOE62-15) on August 21, 2015 at 2:30 PM for PARENT LINKING PROGRAM/PARTNERS IN PARENTING.

The sole proposal was received from Center for Family Services, Inc. The proposal was evaluated and found to be in conformity with the specifications and this program is funded through State and Federal funds in an amount not to exceed \$366,415.00

The total amount of \$244, 580.00 will be charged to School Based Youth Services –State DCF Grant Funds.

The balance of \$121,835 will be applied to the Early Head Start/Childcare Partnership - Federal Grant.

Submitted by: Andrea Aumaitre – Project Manager, School Based Youth Services

Account # - 20-455-200-390-000-00

**VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE
DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)**

IX. EXECUTIVE SESSION (IF NEEDED)

X. ADJOURNMENT

RESOLUTION: SUSTAINABLE JERSEY FOR SCHOOLS

Whereas—The Camden City School District (“CCSD”) seeks to participate in Sustainable Jersey for Schools to focus attention and efforts on matters of sustainability and pursue initiatives that will lead to Sustainable Jersey for Schools Certification.

Whereas—The CCSD and District Superintendent seek to support and work with school staff and administrators, students and parents to ensure a safe and healthy environment for students by encouraging our school community to implement sustainable, energy-smart, eco-friendly and cost-effective solutions.

Whereas—Extensive opportunities exist to teach students about ecological, economic and social sustainability, environmental health and nutrition; to integrate sustainability education into classroom learning; and to support students in becoming leaders in making their schools healthier and more sustainable places.

Whereas—Many options and choices exist for schools to use resources more efficiently; to reduce, reuse, and recycle; to follow Green Building Standards for construction and major renovations; to form school partnerships; to eliminate toxic chemicals; to purchase (or produce) clean energy; and to purchase recycled paper, energy-efficient equipment and other green products to protect our global environment.;

Whereas—Sustainability means using resources wisely, saving money and reducing our impact on the environment, all of which will ensure the future health, safety, and prosperity of our children.

Whereas—The CCSD commits to the formation of Sustainability Leadership Teams (also referred to as a “Green Team”), at each individual, participating school. School-level “Green Teams” will be created, based on the guidance of Sustainable Jersey for Schools. (Participating schools: see the “Create a Green Team” action. Your school “Green Team” can be designated from a pre-existing group if desired.).

Whereas—Green Team members help schools adopt policies and practices addressing areas such as sustainability education and professional training, green purchasing, waste reduction, indoor air quality, energy-saving initiatives, and community partnerships.

Whereas—The CCSD will encourage Green Teams at all district schools by providing networking and educational opportunities.

Therefore, it is resolved that CCSD agrees to participate in Sustainable Jersey for Schools, and it is the board’s intention to pursue certification for schools in the district.

We hereby appoint Aida Figueroa to be the district’s liaison to Sustainable Jersey for Schools.

RESOLUTION: SUSTAINABLE JERSEY FOR SCHOOLS

We do hereby recognize Camden City Public School(s):

- Henry L. Bonsall Family School
- Octavius V. Catto Community Family School
- Cooper's Poynt School
- Alfred Cramer College Preparatory Lab School
- R.T. Cream Family School
- Henry H. Davis Family School
- Thomas H. Dudley Family School
- Forest Hill Elementary School
- Cooper B. Hatch Family School
- Harry C. Sharp Elementary School
- Charles Sumner Elementary School
- Veterans Memorial Family School
- John Greenleaf Whittier Family School
- Dr. Ulysses S. Wiggins College Preparatory Lab Family School
- H. B. Wilson Family School
- Yorkship Family School
- Camden High School
- Dr. Charles E. Brimm Medical Arts High School
- Creative Arts Morgan Village Academy
- Woodrow Wilson High School
- MetEast High School
- Early Childhood Development Center

as the agent(s) to carry out our commitment to building a sustainable school district through the implementation of Sustainable Jersey for Schools actions.

We agree to complete district actions and to support the district's schools in completing their actions.

Signature of State District Superintendent

Date

Signature of Business Administrator

Date:

There will be no cost to the Board.

Camden City School District Office of Safety and Security School Safety Team Self-Assessment Annual Comparison			
School	2012- 2013	2013- 2014	2014- 2015
Bonsall School	52	55	48
Brimm Medical Arts High School	50	66	63
Camden High School	39	42	35
Catto Family School	63	68	75
Cooper's Poynt School	66	55	56
Cramer College Preparatory Lab School	49	68	45
Cream Family School	48	47	51
Creative Arts Morgan Village Academy	42	60	53
Davis Family School	56	51	40
Dudley Family School	34	49	63
Early Childhood Development Center	38	63	55
East Camden Middle School	45	66	58
Forest Hill Elementary School	37	55	34
Hatch Family School	25	51	63
McGraw School	40	47	49
Met East High School	40	57	49
Molina School	45	65	55
Pyne Poynt Middle School	62	55	54
Sharp School	55	63	68
Sumner Family School	26	38	48
Veterans Memorial Family School	58	55	57
Whittier School	46	52	55
Wiggins College Preparatory Lab School	46	62	41
HB Wilson School	35	48	55
Woodrow Wilson High School	42	59	63
Yorkship School	62	57	57

School	Student	Contract	starts	\$charge	\$Deducted from State Aid	District Responsible	IEP Checked?
GRAND TOTAL							
ARCHWAY PROGRAMS, ATCO TOTAL	229716	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	146273	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	171544	10 month - 180 days	9/3/15	35,757.00			YES
	107052	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	216640	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	154185	10 month - 180 days	9/3/15	35,757.00			YES
	218741	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	171252	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	2212262	10 month - 180 days	9/3/15	35,757.00			YES
	145366	10 month - 180 days	9/3/15	35,757.00			YES
	196759	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	2323216	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	239280	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	196339	ESY - 35 days tuition @ 198.65 per diem	7/1/15	6,952.75			YES
	248728	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	191655	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	197576	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	152220	10 month - 180 days	9/3/15	35,757.00			YES
	237758	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	148542	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	227098	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	211066	10 month - 180 days	9/3/15	35,757.00			YES
	166326	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	2517810	10 month + ESY - 215 days	7/1/15	42,709.75			YES

	176710	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	224855	10 month - 180 days	9/3/15	35,757.00			YES
	196753	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	196641	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	196639	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	224746	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	2614581	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	552931	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	208806	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	213194	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	176719	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	178023	10 month - 180 days	9/3/15	35,757.00			YES
	146330	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	200103	10 month - 180 days	9/3/15	35,757.00			YES
	200103	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	126042	10 month + ESY - 215 days	7/1/15	42,709.75			YES
	156307	10 month + ESY - 215 days	7/1/15	42,709.75			YES
LARC SCHOOL TOTAL				299,780.80			
	228146	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	2824941	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	2518698	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	228491	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	2717072	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	2819954	10 month + ESY - 210 days	7/8/15	49,259.70			YES
	126038	10 month - 180 days	9/1/15	42,222.60			YES
GARFIELD PARK ACADEMY TOTAL				1,466,120.00			YES
	2624822	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15

	229684	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	2022228	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	196620	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	196339	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	165452	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	153562	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	229318	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	216887	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	176627	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	176603	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	151116	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	1722242	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	156347	10 month + ESY - 200 days	7/6/15	56,460.00			Oct 15
	238775	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	2017183	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	185307	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	239683	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	194701	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	171122	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	191860	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
	1822503	10 month + ESY – 200 days EXTRAORDINARY	7/6/15	84,460.00			Oct 15
PINELAND LEARNING CENTER TOTAL				485,721.60			
	200287	10 month + ESY – 210 days EXTRAORDINARY	7/6/15	77,441.70			YES
	196806	10 month + ESY – 210 days EXTRAORDINARY	7/6/15	77,441.70			YES
	189622	10 month + ESY - 210 days	7/6/15	55,139.70			YES

	167254	10 month + ESY - 210 days	7/6/15	55,139.70			YES
	196287	10 month + ESY - 210 days	7/6/15	55,139.70			YES
	196613	10 month + ESY - 210 days	7/6/15	55,139.70			YES
	166602	10 month + ESY - 210 days	7/6/15	55,139.70			YES
	173043	10 month + ESY - 210 days	7/6/15	55,139.70			YES
Y.A.L.E. SCHOOL WEST TOTAL			7/6/15	308,028.00			
	176712	10 month + ESY - 210 days	7/6/15	61,605.60			YES
	227695	10 month + ESY - 210 days	7/6/15	61,605.60			YES
	2515103	10 month + ESY - 210 days	7/6/15	61,605.60			YES
	2415252	10 month + ESY - 210 days	7/6/15	61,605.60			YES
	2225181	10 month + ESY - 210 days	7/6/15	61,605.60			YES
ARCHWAY PROGRAMS, ATCO TOTAL				170,839.00			
	2517810	10 month + ESY - 215 days	6/1/15	42,709.75			YES
	2614581	10 month + ESY - 215 days	6/1/15	42,709.75			YES
	205696	10 month + ESY - 215 days CHARTER	6/1/15	42,709.75			YES
	206566	10 month + ESY - 215 days CHARTER	6/1/15	42,709.75			YES
KINGSWAY LEARNING CENTER TOTAL				62,724.90			
	2012405	10 month + ESY - 210 days	6/6/15	62,724.90			YES
BROOKFIELD ELEMENTARY TOTAL				49,860.00			
	2621212	10 month - 180 days CHARTER	9/3/15	49,860.00			YES
ARCHBISHOP DAMIANO TOTAL				49,492.80			
	196609	10 month + ESY - 210 days	6/6/15	49,492.80			YES

MANCHESTER REGIONAL DAY SCHOOL TOTAL				102,176.00			
	139603	10 month + ESY - 210 days EXTRAORDINARY	6/1/15	102,176.00			YES
MARIE H. KATZENBACH TOTAL				31,800.00			
	552932	ESY – MS Day Personal Assistant Day	7/6/15	7,000.00			YES
	166327	ESY – BSP Day	7/6/15	7,200.00			YES
	214768	ESY – LS Day Personal Assistant Day	7/6/15	6,500.00			YES
	181274	ESY – MS Day SPEECH	7/6/15	4,000.00			YES
	186641	ESY – MS Day	7/6/15	3,800.00			YES
	2516389	ESY – LS Day	7/6/15	3,300.00			YES
BANCROFT HADDONFIELD TOTAL				62,194.44			
	2313570	10 month + ESY - 212 days	7/7/15	62,194.44			YES
BANCROFT PRE SCHOOL CHERRY HILL TOTAL				90,055.48			
	2919746	10 month + ESY - 212 days EXTRAORDINARY	7/7/15	90,055.48			YES
COMM FOR THE BLIND AND VISUALLY IMPAIRED TOTAL				51,300.00			
	2717072	Level 1 Services	9/1/15	1,900.00			YES
	2210400	Level 1 Services	9/1/15	1,900.00			YES
	155323	Level 1 Services	9/1/15	1,900.00			YES
	2411451	Level 1 Services	9/1/15	1,900.00			YES
	237172	Level 1 Services	9/1/15	1,900.00			YES
	239727	Level 1 Services	9/1/15	1,900.00			YES
	225608	Level 1 Services	9/1/15	1,900.00			YES
	186590	Level 1 Services	9/1/15	1,900.00			YES
	186645	Level 1 Services	9/1/15	1,900.00			YES

[illegible]

Division of Talent & Labor Relations

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Division of Talent and Labor Relations

A. Appointments (5)

All appointments are contingent upon available funds. All salaries to be adjusted, if necessary, pending the completion of negotiations.

It is recommended that the following individuals be appointed for the 2015-2016 school year to the assignments and at the rates indicated:

1. Professional – (5)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
7/27/2015	Megan	Cox	Lead Educator, Special Education	Special Services	1100022310200000/202351000000	\$105,000
8/17/2015	Elan	Drennon	Manager, Social-Emotional Policy & HIB Coordinator	Performance	1100021810400065	\$75,000
9/8/2015	Claire	Emmanuel	Lead Educator	Woodrow Wilson High School	1100022310200000/202351000000	\$90,000
9/14/2015	David	Hersh	Senior Director, Strategic Data & Fiscal Planning	Innovation	1100023010000050	\$85,000
8/31/2015	Wayles	Wilson	Chief Operating Officer, School Support	School Support	1100023010000050	\$108,000

2. Support – (0)

B. Promotions – (10)

It is recommended that the following promotions be approved for the 2015-2016 school year, effective as indicated:

1. Professional (8)

Effective Date	First Name	Last Name	New Title	Account #	Salary	Previous Title	Location
7/1/2015	Naeha	Dean	Deputy Chief Innovation Officer	1100023010000050	\$112,500	Sr, Director of Innovation	Innovation
7/1/2015	Aida	Figueroa	Manager, Family and Community Engagement	1100021117300080	\$75,000	FACE Liaison	FACE
9/1/2015	Alex	Jones	Lead Educator	1100022310200000/202351000000	\$90,000	Teacher of English	Camden High
7/1/2015	Ashley	McGrath	Senior Manager,	110002301	\$87,000	Special	Superintendent's

			Strategic Initiatives	0000050		Assistant	Office
8/10/2015	Kristin	Patterson-Maas	Supervisor, Special Education Compliance & Data	110002191 100059	\$95,000	Speech Therapist	School Support - Special Services
1/6/2015	Regina	Robinson	School Business Administrator /Board Secretary	110002511 0000055	\$165,000	Chief Financial Officer	Finance & Operations
7/1/2015	James	Rolle	Assistant General Counsel	110002301 0800050	\$95,000	Manager, Legal Affairs	General Counsel
8/12/2015	Maggie	Sorby	Senior Manager, Policy and Operations	110002181 0400065	\$100,000	Manager, Assessment	Performance

2. Support – (2)

Effective Date	First Name	Last Name	New Title	Account #	Salary	Previous Title	Location
7/1/2015	Tonya	Beaman	Special Assistant	110002301 0000050	\$65,000	Coordinator	Superintendent's Office
7/1/2015	Angela	Lance	Analyst, Purchasing	110002511 0000055	\$43,050	Coordinator, Payroll	Business Office

C. Transfers – (2)

Effective Date	First Name	Last Name	Title	Current Location	New Location
8/10/2015	Marlene	Coleman	Manager, Communications	Communications	Special Services/ Superintendent's Office
7/20/2015	Abigail	Ramos	Special Assistant	Superintendent's Office	Finance & Operations

D. Reappointments - No items at this time

E. Substitute Personnel - No items at this time

F. Resignations (3)

Effective as of close of business on date indicated:

Effective Date	First Name	Last Name	Title	Location
8/14/2015	Joshua	Bickford	Teacher of Music	Forest Hill Elementary
8/14/2015	Tashanique	Jefferson	Guidance Counselor	Creative Arts MVA
8/2/2015	Alexis	Reyes	School Security Officer	Molina Elementary School

G. Retirements (4)

Effective as of close of business on date indicated:

Effective Date	First Name	Last Name	Title	Location	Years of Service
9/30/2015	Judith	Lucina	Teacher Elementary	Cramer College Prep	25 years, 1 month
8/31/2015	Alonzo	Sutton	Teacher of the Handicapped	Camden High School	15 years, 4 months
8/31/2015	James	Kelly	Teacher of Social Studies	Cooper's Pt Family School	11 years, 11 months
6/30/2015	Joyce	Felder	Paraprofessional A	Pyne Pt Middle School	20 years, 5 months

H. Terminations – (2)

It is recommended that the following individuals be terminated for cause as indicated:
(Justification on file in the Division of Talent and Labor Relations)

Effective Date	First Name	Last Name	Position	Location
8/20/2015	George	Lamarra	Teacher of Math	Woodrow Wilson High School
8/21/2015	Millicent	M'Cauley	Teacher of English	Woodrow Wilson High School

I. Suspensions - No items at this time

J. Returns from Suspensions – (2)

It is recommended that the following individual be returned from suspension, effective as indicated: (Justification on file in the Division Talent and Labor Relations):

Effective Date	First Name	Last Name	Title	Location	Status
8/14/2015	Gay	Brown	Vice Principal	Whittier Family School	Returned from Suspension
8/14/2015	Leon	Mashore	Vice Principal	Veterans Memorial Family School	Returned from Suspension

K. Administrative Leaves - No items at this time

L. Returns from Administrative Leave - No items at this time

M. Leaves of Absence (11) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with Board regulations. **(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy and statute.

** Legend: ECDC – Early Childhood Development Center; CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECMS – East Camden Middle; PPMS – Pyne Poynt Middle School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School*

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Charlene	Aboyme	Teacher of Math	Camelot-Mickle	9/2-10/4/15, Incl.	
Ubaldo	Burgos	Mechanic E	Warehouse	8/3-8/21/15, Incl., 8/22-8/31/15, Incl., w/o pay	2/16-7/31/15
Sandra	Cintron	Project Manager	Administration	8/10-9/29/15, Incl., 9/30-10/2/15, Incl., w/o pay	
Erin	Egan	Teacher of Health/PE	Whittier	9/2-9/20/15, Incl; 9/21-9/23/15, Incl., 9/24-10/30/15, INcl., w/o pay	
Winchester	Johnson	Mechanic E	Warehouse	7/22-8/14/15, Incl.	
Dona	Lumpkin	Custodian C	ECMS	7/27-8/27/15, Incl.	
Diana	Schneider	Teacher of Elementary	CCPL	9/2-11/30/15, Incl.	
Mischa	Sewell	Drop Out Prevention Officer	WWHS	9/2-9/4/15, Incl.; 9/8-10/14/15, Incl., w/o pay	
Amy	Smith	Teacher of Social Studies	Dudley	9/2-9/4/15 Incl.; 9/8-6/20/16, Incl.,w/o pay	
Robert	Vera	Foreman	Warehouse	7/20-8/14/15, Incl.	
Miguel	Zayas Sr.	Mechanic E	Warehouse	7/1-7/31/15, Incl., w/o pay; 8/1-8/21/15, w/pay	

N. Approval to Return (12) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (Appropriate documentation has been received):

First Name	Last Name	Title	Location	RTW Dates
Rochelle	Brenner	Teacher of Elementary	Sumner	9/2/2015
Gina	De Leon	Custodian C	Forest Hill	7/28/2015
Alison	Deloche	Teacher of Elementary	Dudley	9/2/2015
Islah	Dillard-Mostafa	Paraprofessional A	ECDC	9/2/2015
Eleanor	Graminga	Teacher of Elementary	Veteran's	9/2/2015
Diane	Haywood	Teacher of LAL	Bonsall	9/2/2015
Winchester	Johnson	Mechanic E	Warehouse	8/10/2015
Robyn	Miller	Teacher of Special Education	CCPL	9/2/2015
Toni	Richardson	Paraprofessional A	Bonsall	9/2/2015
Sol	Rivera	Teacher of Social Studies	Veteran's	9/2/2015
Lisa N	Robinson	Paraprofessional A	ECDC	9/2/2015
Evelyn	Ruiz	Principal	Sharp	8/10/2015

O. Withholding of Increment and Raises – No Items at this time

P. Rescissions – No Items at this time

Q. Corrections – No Items at this time

R. Recalls – (6)

It is recommended that the following individuals, previously listed on the May 11, 2014 and June 16, 2015 Superintendent's Reports as "Reduction in Force", be recalled to their previous positions, effective as indicated:

Effective Date	First Name	Last Name	Title	Location
9/1/2015	Paulina	Anyanwu	Guidance Counselor	Creative Arts Morgan Village Academy
9/1/2015	Racquel	Barnes	Teacher, Health/PE	HB Wilson Family School
9/1/2015	Donna	Burgin	Teacher, Health/PE	Bonsall Family School
7/30/2015	Stacy	Mills	Clerk III	Catto Family School
9/1/2015	Christine	Watley	Guidance Counselor	Yorkship Elementary School
8/3/2015	Yvette	Williams	Clerk III	Davis Elementary

S. Changes and Salary Adjustments – (11)

It is recommended that the following changes and salary adjustments be approved for the 2015-2016 school year, effective as indicated.

Effective Date	First Name	Last Name	Location	Current Title	New Title	New Salary
7/1/2015	Arlethia	Brown	Finance & Operations	Manager, Business Services	Manager, Business Services	\$87,125
7/1/2015	Linda	Carter	School Safety	Duty Officer	Duty Officer	\$50,737.50
7/1/2015	Aurora	Denson	School Safety	Duty Officer	Duty Officer	\$55,530
7/1/2015	Kersteen	Forsythe	Talent and Labor Relations	Human Resource Specialist	Coordinator, Talent	\$50,000
7/1/2015	Brendan	Lowe	Communications	Chief Communications Officer	Chief Communications Officer	\$130,000
8/1/2015	Camaline	Nathaniel	Performance	Coordinator, Attendance	Manager, Student Attendance	\$75,000
7/1/2015	Edwin	Parsi	Information Technology	Manager, IT Operations	Manager, IT Operations	\$76,875
7/1/2015	Regina	Robinson	Finance & Operations	School Business Administrator	School Business Administrator	\$169,125
7/1/2015	Anna	Shurak	School Support	Chief School Support Officer	Chief School Support Officer	\$140,000
3/24/2015	Jill	Trainor	School Support	Senior Director, Special Services	Senior Director, Special Services	\$130,000
7/1/2015	Karen	Willis	Finance & Operations	Assistant Business Administrator	Assistant Business Administrator	\$122,693

T. Death Notices – No items at this time

U. Intramural Coaches/ Special Compensation –

Special Compensation

All recommendations for special compensation are based on the current CEA contract.

It is recommended that special compensation be paid to the individuals listed for the reasons indicated: (Co-chairpersons will divide compensation, where applicable)

1. Child Study Team Members

The following individuals will receive compensation in the amount of \$1,000 for the 2014-15 school year and will be retroactive and/or prorated, where applicable. (CEA Schedule E)

<u>Name</u>	<u>Title</u>
Jenna Connors	Speech Therapist
Melanie Feller	Speech Therapist
Hester Hannon	Speech Therapist
Shana Herman	Speech Therapist

2. Department Chair Elementary & Family Schools

It is recommended that the following middle school grade level chairperson, grade 6-8, be compensated retroactively for the 2014-2015 school year: (Memorandum of Agreement Article VIII, D6, Schedule G) Compensation will be split if 2 or more individuals share the position.

a. Sumner Family School

<u>Dept. Chairpersons</u> (CEA Schedule D)	<u>Name</u>	<u>No. of Teachers</u>	<u>Amount</u>
Special Areas	Marie Francois	3	\$1304

V. Seasonal Coaches – No items at this time

W. Salary Advancements – No items at this time

X. Federal Funds – No items at this time

Y. Declinations – No items at this time

Z. Rescissions - No items at this time

AA. Black Seal/Boiler License – No items at this time

BB. Assignments – No items at this time

CC. Reassignment – No items at this time

DD. Temporary Service Employees (8)

First Name	Last Name	Role	Location	Start Date	End Date	Hourly Rate	Max. Hours per Week
Jannette	Ames	School Operations Support	TBD	7/1/2015	12/23/2015	\$25.21	40
Sandra	Baratta	Human Services Substitute	Performance	7/27/2015	10/05/2015	\$30.00	35
Abigail	McCartney	Enrollment Support	Innovation	7/6/2015	7/17/2015	\$36.00	30
Lenora	Nelson	Special Education Assessment Support	Special Services	7/1/2015	9/30/2015	\$22.46	40
John	Ogunkanmi	Finance Support	Business Office	7/1/2015	10/9/2015	\$55.00	28
Emily	Sadler	Staffing & Certification Support	Talent & Labor Relations	7/6/2015	7/17/2015	\$36.00	30
Vegard	Sorby	Project Manager, Communications	Communications	7/8/2015	7/17/2015	\$46.00	40
Susan	Thompson	Project Manager, School Support	Performance	7/1/2015	9/30/2015	\$50.48	40

EE. Commercial Driver's License – No items at this time

FF. Reinstatement – No items at this time

GG. Abolishment/Elimination of Positions – No items at this time

HH. Miscellaneous – No items at this time

II. School Placements for SY 2015-16

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Charlene	Aboyme	Teacher of Math	Camelot Academies - Mick/Transitional
Ivette	Abrahante	Teacher of Special Education	Early Childhood Development Center
Christine	Abram	Teacher of Elementary	Dudley Family School
Richard	Abram	Teacher of Math	Brimm Medical Arts High School
Digna	Abreu	Teacher of Spanish	Cramer College Preparatory Lab School / Sharp Elementary School
Enrique	Acevedo	Security Officer	Woodrow Wilson High School
Hector	Acevedo	Custodian C	Woodrow Wilson High School
Maritza	Acevedo	Clerk IIB	Catto Family School
Patricio	Acevedo	Teacher of Music	Creative Arts Morgan Village Academy
Bibiana	Acholonu	Teacher of Special Education	Bonsall Family School
Cathleen	Ackroyd	Teacher of Kindergarten	Yorkship Elementary School
Deborah	Adames	Teacher of Elementary	H.B. Wilson Elementary School
Constance	Adams	Paraprofessional A	Yorkship Elementary School
Janette	Adams	Teacher of Kindergarten	Early Childhood Development Center
John	Adams	Custodian C	Mastery at Cramer Hill
Kathleen	Adams	Teacher of Elementary	Sharp Elementary School
Monica	Adams	Teacher of Pre K	Cooper's Poynt Family School
Scott	Adams	Teacher of Health / PE	Met East High School
Cynthia	Adams-Buffaloe	Vice Principal	Woodrow Wilson High School
Susie	Adorno	Clerk III, Bilingual	Davis Elementary School
Maria	Adragna	Teacher of Pre K	Dudley Family School
Awilda	Alago	Paraprofessional A	Early Childhood Development Center
Madeline	Alamo	Clerk IIB	Catto Family School
Maribel	Alayo	Paraprofessional A	Davis Elementary School
Noemi	Albaladejo	Clerk III	Bilingual
Victoria	Albright	Teacher of English / LAL	H.B. Wilson Elementary School
Damien	Alcantara	Custodian C	Molina Elementary School
Carmen	Alexis	Teacher of Elementary	Cramer College Preparatory Lab School
Mercedes	Alicea	Paraprofessional A	Sumner Elementary School
Angela	Allen	Teacher of Art	Sumner Elementary School
Jerry	Allen	Custodian C	Camden High School
Yvonne	Allen	Paraprofessional A	Bonsall Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Cala	Allison	Teacher of Elementary	H.B. Wilson Elementary School
Jennifer	Allison	Paraprofessional A	Davis Elementary School
Nicole	Almanzar	Teacher of Elementary	Cooper's Poynt Family School
Michele	Alston	Teacher of Pre K	R.T. Cream Family School
Shari	Alston	Teacher of Elementary	Sumner Elementary School
Callie	Anastas	Teacher of Math	Camelot Academies - Woodrow Wilson
Clementine	Anderson	Teacher of Elementary	Catto Family School
Deneen	Anderson	Custodian C	Woodrow Wilson High School
Eileen	Anderson	Teacher of Elementary	Yorkship Elementary School
Karalynn	Anderson	Paraprofessional A	H.B. Wilson Elementary School
Kristopher	Anderson	Teacher of Elementary	Wiggins College Preparatory Lab School
Sandra R.	Anderson	Clerk III	Yorkship Elementary School
Stacy	Anderson	Paraprofessional A	Bonsall Family School
Denise	Angrish	Teacher of Elementary	Forest Hill Elementary School
Stella	Anusiem	Teacher of Special Education	R.T. Cream Family School
Obyageli	Anyikwa	Teacher of Special Education	Veterans Memorial Family School
Nancy	Aracena	Teacher of Spanish	Davis Elementary School / Veterans Memorial Family School
Lindsi	Arcaini	Teacher of Pre K	Early Childhood Development Center
Rose	Arcaini	Paraprofessional A	Forest Hill Elementary School
Carmen	Arce	Paraprofessional A	Early Childhood Development Center
Patricia	Arizaga	Security Officer	Dudley Family School
Shaun	Arline	Teacher of Elementary	H.B. Wilson Elementary School
Gregory	Arnett	Teacher of Health / PE	Camelot Academies - Camden High School
Elizabeth	Aron	Teacher of Elementary	Davis Elementary School
Marisol	Arreaga	Teacher of Bilingual	Dudley Family School
Brulan	Arroyo	Custodian A1	Sumner Elementary School
Damaris	Arroyo	Clerk III	R.T. Cream Family School
Sherry	Arthur	Paraprofessional A	Catto Family School
Aisha	Ash	Paraprofessional A	Catto Family School
Chukwunweike	Ashiedu	Teacher of Special Education	Woodrow Wilson High School
Lauren	Ashley	Teacher of Elementary	Veterans Memorial Family School
Dian	Ashton	Teacher of Health / PE	Camelot Academies - Mick/Transitional
Sandy	Asim	Paraprofessional A	Creative Arts Morgan Village Academy

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Lyn	Atkins	Teacher of Elementary	H.B. Wilson Elementary School
Crystal	Atwater	Paraprofessional A	Camden High School
Robert	Atwell	Vice Principal	Yorkship Elementary School
William	Auge	Teacher of Art	Catto Family School / Hatch Family School / Wiggins College Preparatory Lab School
Shawn	Austin	Teacher of English / LAL	Veterans Memorial Family School
Michael	Avery	Teacher of Health / PE	Camden High School
Eduvigis	Aviles	Teacher of Pre K	Molina Elementary School
Melinder	Aviles	Teacher of Special Education	Woodrow Wilson High School
Anjana	Awadhiya	Teacher of Science	Camelot Academies - Mick/Transitional
Humberto	Ayala	Teacher of Health / PE	Camelot Academies - Mick/Transitional
Yolanda	Babilonia	Vice Principal	Catto Family School
Xiomara	Babilonia-Still	Teacher of Art	H.B. Wilson Elementary School
JoAnn	Badger	Teacher of Pre K	H.B. Wilson Elementary School
DuShawn	Badie	Custodian C	Dudley Family School
Veronica	Baez	Teacher of Spanish	Woodrow Wilson High School
Bryant	Bagby	Custodian C	Woodrow Wilson High School
Dawn	Bailey	Paraprofessional A	Sumner Elementary School
Stephanie	Bailey	Teacher of Special Education	Camden High School
Tammy	Bailey-Ross	Paraprofessional A	Hatch Family School
Dana T.	Baker	Clerk III	Forest Hill Elementary School
Melvin	Baker	Security Officer	Woodrow Wilson High School
Sharon	Baker	Paraprofessional A	Early Childhood Development Center
Nancy	Bakley	Teacher of Elementary	Forest Hill Elementary School
Lena	Barnes	Teacher of Special Education	Dudley Family School
Racquel	Barnes	Teacher of Health / PE	H.B. Wilson Elementary School
Wyomia	Barnett	Paraprofessional A	H.B. Wilson Elementary School
Chrstine	Barone	Teacher of Music	Dudley Family School / Sumner Elementary School
Diane	Barone	Teacher of Pre K	Early Childhood Development Center
Tamira	Barr	Teacher of English / LAL	Wiggins College Preparatory Lab School
Michelle	Barrett	Teacher of Special Education	Davis Elementary School
Janice	Barrow	Teacher of Social Studies	Creative Arts Morgan Village Academy

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Dave	Bartlett	Teacher of Social Studies	Woodrow Wilson High School
Kimberly	Bartosh	Teacher of English / LAL	Woodrow Wilson High School
Aldo	Bartra	Teacher of Health / PE	Camden High School
Michele	Bayard	Teacher of Elementary	Yorkship Elementary School
Cameron	Baynes	Lead Educator	Woodrow Wilson High School
Amber	Bazulis	Teacher of Elementary	Cramer College Preparatory Lab School
Cindy	Becker	Teacher of Pre K	Early Childhood Development Center
Cheryl	Beebe	Teacher of Special Education	Yorkship Elementary School
Howard	Belcher	Paraprofessional A	Early Childhood Development Center
Calvin	Bell	Teacher of ESL	Dudley Family School
Sylvia	Belle	Clerk IIB	Camden High School/Goodwill
Alberto	Beltre	Teacher of CAD	Camden High School
Michael	Benjamin	Security Officer	H.B. Wilson Elementary School
Keith	Benson	JAG Specialist	Camden High School
Alfred	Bentley	Custodian C	Veterans Memorial Family School
Sakeena	Bentley	Teacher of Elementary	Davis Elementary School
Michael	Benton	Paraprofessional A	Bonsall Family School
Stephen	Benz	Teacher of Social Studies	Camden High School
Ascanio	Bernall	Teacher of Spanish	Catto Family School / Dudley Family School
Hellena	Berrios	Teacher of Special Education	Catto Family School
Stephanie	Berry	Clerk III	Bonsall Family School
Sabrina	Best	Paraprofessional A	Veterans Memorial Family School
Tracie	Best-Harris	Teacher of Special Education	Bonsall Family School
Lamont	Bethea	Custodian A1	Pyne Poynt Middle School
Amber	Bey	Teacher of Pre K	Wiggins College Preparatory Lab School
Haqqiulah	Bey	Teacher of Special Education	Camden High School
Kyle	Beyer	Teacher of Special Education	R.T. Cream Family School
Nirmala	Bhalodia	Paraprofessional A	Sharp Elementary School
Christina	Bianca	Teacher of Elementary	Davis Elementary School
Joshua	Bickford	Teacher of Music	Veterans Memorial Family School
Lauren	Bilo	Teacher of Special Education	Forest Hill Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Jessica	Binder	Teacher of Art	Yorkship Elementary School
Shawn	Bingham	Custodian C	Met East High School
Laura	Black	Teacher of Kindergarten	Sharp Elementary School
William	Black	Teacher of Health / PE	Catto Family School
Raheem	Blackwell	Security Officer	Woodrow Wilson High School
Brenda	Blake	Teacher of Special Education	Dudley Family School
Brittany	Blake	Custodian C	Creative Arts Morgan Village Academy
Larry	Blake	Teacher of Elementary	Cramer College Preparatory Lab School
Valerie	Blakely	Teacher of Elementary	H.B. Wilson Elementary School
James	Blose	Teacher of Special Education	Camden High School
Lisa	Blum	Paraprofessional A	Early Childhood Development Center
Edithann	Bobb	Teacher of Elementary	Wiggins College Preparatory Lab School
Collette	Bobb Samuel	Paraprofessional A	Yorkship Elementary School
Jai	Boggs	Custodian C	Pyne Poynt Middle School
Angela	Boldurian	Teacher of Elementary	Veterans Memorial Family School
Dilka	Bones	Teacher of Bilingual	Sumner Elementary School
Mark	Boogaard	Teacher of Math	Creative Arts Morgan Village Academy
Rebecca	Bookman	Paraprofessional A	McGraw Elementary School
Karen	Borrelli	Teacher of Health / PE	Brimm Medical Arts High School
Stephen	Bournes	Principal	Cooper's Poynt Family School
Susan	Bowen	Teacher of Elementary	Yorkship Elementary School
Carmen	Bowman	Paraprofessional A	Hatch Family School
Felix	Bowman	Security Officer	Creative Arts Morgan Village Academy
Ira	Bradley	Teacher of Elementary	Dudley Family School
Jennifer	Brady	Teacher of Special Education	Brimm Medical Arts High School
Jarrold	Bralow	Teacher of Kindergarten	Wiggins College Preparatory Lab School
Darwin	Branch	Custodian C	Yorkship Elementary School
Ira	Braverman	Teacher of Special Education	Woodrow Wilson High School
William	Brennan	Teacher of Health / PE	Sharp Elementary School
Rochelle	Brenner	Teacher of Kindergarten	Sumner Elementary School
Cynthia	Breswick	Teacher of Elementary	Wiggins College Preparatory Lab School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Pamela	Bright	Clerk III	Sharp Elementary School
Sandra	Bright-Sanderlin	Teacher of Elementary	R.T. Cream Family School
Jennifer	Brinkmeier	Teacher of Pre K	Dudley Family School
Diane	Brittingham	Custodian C	Yorkship Elementary School
Mark	Broadbelt	Teacher of Art	Early Childhood Development Center
Michelle	Brock	Teacher of English / LAL	Yorkship Elementary School
Nicol	Brodie	Teacher of Elementary	Sumner Elementary School
Clifford	Brooks	Custodian C	Cooper's Poynt Family School
Lauren	Brostow	Teacher of Special Education	Early Childhood Development Center
April	Brown	Teacher of Pre K	McGraw Elementary School
Cornell	Brown	Security Officer	Wiggins College Preparatory Lab School
Elbrite	Brown	Teacher of Art	Creative Arts Morgan Village Academy
Gay	Brown	Vice Principal	Whittier Family School
Ida	Brown	Custodian C	Sumner Elementary School
Jerry	Brown	Vice Principal	Camden High School
Kimberly	Brown	Teacher of Math	Wiggins College Preparatory Lab School
Lisa	Brown	Teacher of Pre K	Catto Family School
Michael	Brown	Custodian C	Brimm Medical Arts High School
Shawn	Brown	Security Officer	Early Childhood Development Center
Shonda	Brown	Paraprofessional A	Forest Hill Elementary School
Tracy	Brown	Teacher of Elementary	Catto Family School
Tyrone	Brown	Security Officer	Brimm Medical Arts High School
Winston	Brown	Custodian C	Woodrow Wilson High School
Linda	Brown-Bartlett	Teacher of Health / PE	Yorkship Elementary School
Gloria	Brownlee	Teacher of Special Education	Davis Elementary School
Jennifer	Brozski	Lead Educator	Dudley Family School
Agustin	Bruno	Teacher of Spanish	Woodrow Wilson High School
John	Bryan	Teacher of Computer	Bonsall Family School
Ameera	Bullock	Paraprofessional A	Davis Elementary School
Donna	Burgin	Teacher of Health / PE	Bonsall Family School
Jacqueline	Burgos	Teacher of Elementary	Wiggins College Preparatory Lab School
Anniello	Burke	Teacher of Special Education	Cramer College Preparatory Lab School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Kendra	Busbee	Paraprofessional A	Wiggins College Preparatory Lab School
Samone	Busbee	Paraprofessional A	Wiggins College Preparatory Lab School
Yule	Bush	Custodian C	Sumner Elementary School
Eugene	Butler	Security Officer	Camden High School
Kandace	Butler	Teacher of Special Education	Camelot Academies - Woodrow Wilson
Kim	Butler	Paraprofessional A	Catto Family School
Michele	Butler	Security Officer	Creative Arts Morgan Village Academy
Nicole	Buttery	Teacher of Special Education	Forest Hill Elementary School
Miriam	Buzzi	Teacher of Special Education	Forest Hill Elementary School
Genevieve	Byrd	Lead Educator	Woodrow Wilson High School
Magda	Caba	Paraprofessional A	Camden High School
Ramona	Caba	Custodian C	Bonsall Family School
Luz D.	Caban	Clerk III, Bilingual	Cramer College Preparatory Lab School
Nancy	Cabrera	Teacher of Bilingual	Dudley Family School
Felicia	Cade-Turner	Teacher of Pre K	Sumner Elementary School
Diane	Caldwell	Teacher of Special Education	Met East High School
Christopher	Callahan	Teacher of Social Studies	Catto Family School
Pauline	Cameron	Teacher of ESL	Wiggins College Preparatory Lab School
Jacqueline	Campbell	Paraprofessional A	Early Childhood Development Center
Kathleen	Campbell Smith	Teacher of Pre K	Early Childhood Development Center
Israel	Candelario	Teacher of Pre K	Dudley Family School
Renee	Candelori	Teacher of Pre K	Early Childhood Development Center
Michael	Cannon	Teacher of Health / PE	Forest Hill Elementary School
Sylvia	Canty	Paraprofessional A	Woodrow Wilson High School
LeeAnn	Cappuccio	Teacher of English / LAL	R.T. Cream Family School
Julia	Caraballo	Paraprofessional A	Catto Family School
Marc	Carcanague	Teacher of Social Studies	Brimm Medical Arts High School
Sharlene	Cardoza	Paraprofessional A	Early Childhood Development Center
Suzanne	Carey	Teacher of Elementary	Cramer College Preparatory Lab School
Sharon	Carfagno	Teacher of Math	Cooper's Poynt Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Yowanda	Carstarphen-McEady	Teacher of Special Education	Cooper's Poynt Family School
Annette	Carter	Paraprofessional A	Early Childhood Development Center
Debra	Carter	Teacher of Elementary	Yorkship Elementary School
Janet	Carter	Security Officer	H.B. Wilson Elementary School
Michelle	Carter	Security Officer	R.T. Cream Family School
Raeshell	Carter	Teacher of Elementary	Sumner Elementary School
Steve	Carver	Teacher of Special Education	Camelot Academies - Mick/Transitional
Janine	Casella	Lead Educator	Cooper's Poynt Family School
William	Cason	Custodian C	Camden High Vocational Building
Luis	Castillo	Custodian C	Pyne Poynt Middle School
Carlos	Castro	Teacher of CAD	Woodrow Wilson High School
Cristina	Castro	Security Officer	Camden High School
Noelia	Castro-Diaz	Paraprofessional A	Forest Hill Elementary School
Rose	Catoe	Paraprofessional A	R.T. Cream Family School
Elizabet	Cepero-Abreu	Teacher of Bilingual	Dudley Family School
Sharon	Cestari	Teacher of Math	Catto Family School
Fayze'	Chahin-Watkins	Teacher of Art	Cramer College Preparatory Lab School
Hakim	Chandler	Teacher of English / LAL	H.B. Wilson Elementary School
Mae	Chandler	Clerk III	Cramer College Preparatory Lab School
Gerri	Chapman	Teacher of Elementary	Forest Hill Elementary School
Vanessa L.	Charles	Clerk III	Camelot Academies
Chester	Chatman III	Teacher of Elementary	Cooper's Poynt Family School
Wajeha	Chaudry	Teacher of Pre K	Bonsall Family School
Christopher	Chavarria	Teacher of Science	Camelot Academies - Camden High School
Juana	Chavarria	Teacher of ESL	Sumner Elementary School
Clara	Chavez	Paraprofessional A	Wiggins College Preparatory Lab School
Jenny	Chen	Teacher of Math	Brimm Medical Arts High School
Teresa	Chestnut	Paraprofessional A	Forest Hill Elementary School
Aracelis	Chevere	Paraprofessional A	R.T. Cream Family School
Minerva	Chontal Vallejo	Paraprofessional A	Yorkship Elementary School
Patricia	Chorzelewski	Paraprofessional A	Woodrow Wilson High School
Rosa J.	Chowning	Clerk III	Yorkship Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School
Bralinda	Christian	Teacher of Computer	Forest Hill Elementary School
Carol	Christian	Teacher of Social Studies	Camden High School
Catherine	Chukwueke	Teacher of Special Education	Dudley Family School
Chikdiebere	Chukwueke	Paraprofessional A	Woodrow Wilson High School
Debra	Cipolone	Teacher of Computer	Cramer College Preparatory Lab School
Amy	Clark	Paraprofessional A	Wiggins College Preparatory Lab School
Cynthia	Clark	Teacher of Math	Camelot Academies - Mick/Transitional
Linda	Clark	Paraprofessional A	Camden High School
Pamela K.	Clark	Clerk III	Met East High School
Ron	Clark	Security Officer	Whittier Family School
Tejuan	Clark	Security Officer	Forest Hill Elementary School
Michelle	Cloth	Teacher of Math	Creative Arts Morgan Village Academy
Debra	Clyburn	Teacher of Special Education	Davis Elementary School
Davida	Coe-Brockington	Principal	Creative Arts Morgan Village Academy
Perry	Colangelo	Teacher of Health / PE	Cooper's Poynt Family School
Dawn	Colbert	Teacher of Elementary	Sumner Elementary School
Valerie	Colella	Teacher of Elementary	Veterans Memorial Family School
Clinton	Coleman	Custodian C	R.T. Cream Family School
Darian	Coleman	Teacher of Special Education	Dudley Family School
Dwynn	Coleman	Paraprofessional A	Early Childhood Development Center
Eric	Coleman	Custodian C	Cooper's Poynt Family School
Marcus	Coleman	Security Officer	Cramer College Preparatory Lab School
Michael	Coleman	Teacher of Special Education	Forest Hill Elementary School
Richard	Coleman	Security Officer	R.T. Cream Family School
Shantell	Coleman	Teacher of Pre K	Davis Elementary School
Ana	Collazo	Custodian C	Creative Arts Morgan Village Academy
Augusta	Collier	Teacher of Special Education	Veterans Memorial Family School
Elaine	Collier	Teacher of Elementary	Cooper's Poynt Family School
Laura	Colligon	Teacher of Special Education	Forest Hill Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Carmen	Collins	Teacher of Bilingual	Dudley Family School
James	Collins	Teacher of Science	Hatch Family School
Carol	Colon	Security Officer	Met East High School
Karina	Colon	Paraprofessional A	Dudley Family School
Ruth	Colon	Teacher of Spanish	Wiggins College Preparatory Lab School
Samuel	Colon	Teacher of ESL	Veterans Memorial Family School
Tammy	Colon	Teacher of Special Education	Cooper's Poynt Family School
Deborah	Comegys	Paraprofessional A	Woodrow Wilson High School
Gina	Comuzzi	Teacher of Special Education	Davis Elementary School
Maritza	Concepcion	Paraprofessional A	Early Childhood Development Center
Morganna	Cone	Paraprofessional A	Camden High School
Dolly	Conner	Teacher of Special Education	Veterans Memorial Family School
Jaime	Connor	Paraprofessional A	Early Childhood Development Center
Robyn	Conte	Teacher of ESL	Cramer College Preparatory Lab School
Rosa	Cook	Paraprofessional A	Dudley Family School
Tarshia	Cooke	Teacher of Pre K	Molina Elementary School
Rhonda	Cook-Still	Teacher of Special Education	Whittier Family School
Carmen S	Cooper	Clerk III	Early Childhood Development Center
Gilda	Cooper	Lead Educator	Camden High School
Kevin	Cooper	Security Officer	Creative Arts Morgan Village Academy
Pamela	Cooper	Paraprofessional A	Forest Hill Elementary School
Norma	Cordero	Security Officer	Wiggins College Preparatory Lab School
Darryl	Corley	Custodian C	Camden High School
David	Corvi	Principal	Forest Hill Elementary School
Cesar	Coss	Paraprofessional A	Camelot Academies
Kevin	Coston	Custodian C	Davis Elementary School
Lourdes	Cotto-Rivera	Teacher of Health / PE	Dudley Family School
Jacqueline	Council	Custodian C	Davis Elementary School
Jaya	Council-Jones	Clerk III	Brimm Medical Arts High School
Walter	Counts	Teacher of Elementary	Wiggins College Preparatory Lab School
Carol	Cowans	Teacher of Business Education	Camden High School
Teresa	Cox	Custodian A1	Camden High Vocational Building

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Wilma	Craft	Teacher of Elementary	Cooper's Poynt Family School
Joseph	Cregan	Teacher of ESL	Yorkship Elementary School
Naomi	Cressman	Teacher of Special Education	R.T. Cream Family School
Shannon	Crifasi	Teacher of Special Education	Forest Hill Elementary School
Shermaine	Crippen	Custodian C	Veterans Memorial Family School
Shabree	Crisdon	Teacher of Special Education	Woodrow Wilson High School
Mary	Crismond	Teacher of English / LAL	Davis Elementary School
Lindsey	Critch	Teacher of Special Education	Davis Elementary School
Malenna	Crone	Paraprofessional A	Early Childhood Development Center
George	Cross	Teacher of English / LAL	Camden High School
Lisa	Crowe	Teacher of Special Education	Cramer College Preparatory Lab School
Robert	Cruz	Teacher of Special Education	Davis Elementary School
Wanda	Cruz	Teacher of Bilingual	Woodrow Wilson High School
Frederick	Cuneo	Teacher of Special Education	Whittier Family School
Sara	Czako	Teacher of Special Education	Sumner Elementary School
Mary	D'Agati	Teacher of Pre K	Catto Family School
Joanne	Dale	Security Officer	Catto Family School
Kareem	Dale	Security Officer	Camden High School
Carrie	Daly	Teacher of Social Studies	Camelot Academies - Mick/Transitional
Ivonne	D'Amato-Suarez	Teacher of ESL	Veterans Memorial Family School
Carolyn	Dambalas	Teacher of Math	Cooper's Poynt Family School
Dania	Daniels	Teacher of Pre K	Sharp Elementary School
Kimberly	Daniels	Paraprofessional A	H.B. Wilson Elementary School
Kaitlin	Dannibale	Teacher of Elementary	Forest Hill Elementary School
Pasquale	D'Aprile	Teacher of Music	Early Childhood Development Center
Ronee	Darby	Teacher of Kindergarten	Davis Elementary School
Theresa	Darius-Dixon	Security Officer	Camden High School
Jean	D'Autrechy	Teacher of Elementary	Cooper's Poynt Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Anthony	David	Custodian A1	Forest Hill Elementary School
Darius	Davis	Teacher of Math	Yorkship Elementary School
Donna	Davis	Teacher of Elementary	Catto Family School
Evangelina	Davis	Teacher of Elementary	R.T. Cream Family School
Frank	Davis	Custodian C	Woodrow Wilson High School
Sharon	Davis	Paraprofessional A	Camden High School
Theodore	Davis	Paraprofessional A	Cramer College Preparatory Lab School
Tisho	Davis	Teacher of Science	Dudley Family School
Woolworth	Davis	Lead Educator	Hatch Family School
Desiree	Davis El	Paraprofessional A	Cooper's Poynt Family School
Esther	Davis-Norman	Paraprofessional A	Early Childhood Development Center
Charles	Dawson	Vice Principal	Forest Hill Elementary School
Perry	De Jesus	Security Officer	Woodrow Wilson High School
Gina	De Leon	Custodian C	Forest Hill Elementary School
Dennis	De Shields	Custodian C	Catto Family School
Kevin	De Shields	Security Officer	Camelot Academies - Mick/Transitional
Theresa	De Sousa	Teacher of Elementary	Sharp Elementary School
Sara	Deichert	Teacher of Social Studies	Brimm Medical Arts High School
Sharon	Deitelbaum	Teacher of Elementary	Veterans Memorial Family School
William	Deitz	Teacher of Kindergarten	Early Childhood Development Center
Sam	Del Valle	Security Officer	Hatch Family School
Nikole	DeLecce	Teacher of Special Education	Dudley Family School
Linda	Delengowski	Teacher of Art	Camden High School
Celia	Delgado	Teacher of Special Education	Woodrow Wilson High School
Alison	Deloche	Teacher of Elementary	Dudley Family School
Charles	DeNicuolo	Teacher of Special Education	Creative Arts Morgan Village Academy
Kellie	Denny-Janney	Teacher of Special Education	Cooper's Poynt Family School
Leola	Denson	Teacher of Elementary	Cramer College Preparatory Lab School
Marsha	Dent	Teacher of Elementary	R.T. Cream Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Thomas	Depaul	Teacher of Electrical Occupations	Camden High School
Beatriz	Derisse	Teacher of Bilingual	Cramer College Preparatory Lab School
Vandita	Desai	Teacher of Science	Creative Arts Morgan Village Academy
Kathleen	Devine	Teacher of Elementary	Wiggins College Preparatory Lab School
Cher	Di Bartolo	Teacher of Special Education	H.B. Wilson Elementary School
Adele	Di Medio	Teacher of Art	Brimm Medical Arts High School
Linda	Diaz	Paraprofessional A	Sumner Elementary School
Maria	Diaz	Paraprofessional A	Early Childhood Development Center
Neiza	Diaz	Paraprofessional A	Sumner Elementary School
Wanda	Diaz-Ogando	Teacher of Special Education	Early Childhood Development Center
Nancy	DiBattista	Teacher of Elementary	Yorkship Elementary School
Charles	Dickens	Custodian C	Hatch Family School
Jamal	Dickerson	Teacher of Music	Creative Arts Morgan Village Academy
Nasir	Dickerson	Teacher of Music	Creative Arts Morgan Village Academy
Danielle	Dickinson	Teacher of English / LAL	Camden High School
Ayree	Dillard	Teacher of Pre K	Sumner Elementary School
Islah	Dillard-Mostafa	Paraprofessional A	Early Childhood Development Center
William	DiMedio	Teacher of Elementary	Sumner Elementary School
Donna	Discher	Teacher of Science	Camelot Academies - Woodrow Wilson
Anna	Disipio	Teacher of Special Education	Hatch Family School
Angelina	Dixon	Teacher of Special Education	Camden High School - Goodwill
Byron	Dixon	Principal	Catto Family School
Mary	Dobson	Teacher of Special Education	Catto Family School
Marchal	Doe	Teacher of Elementary	Wiggins College Preparatory Lab School
Raymond	Domenech	Paraprofessional A	Catto Family School
Brigid	Donaghy	Teacher of Pre K	Wiggins College Preparatory Lab School
Rochelle	Donckers	Custodian A1	Camelot Academies - Mick/Transitional
Kyra	Donegan	Teacher of Special Education	H.B. Wilson Elementary School
David	Donohue	Teacher of Art	Woodrow Wilson High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Norman	Dorrell	Teacher of Music	Wiggins College Preparatory Lab School
Suzanne	Dorrell	Teacher of Computer	Hatch Family School
James	Dougherty	Teacher of Math	Bonsall Family School
Karen	Douglas-Collins	Teacher of Math	R.T. Cream Family School
Lisasophia	Dovas	Teacher of Science	Davis Elementary School
Jennifer	Dover	Teacher of Special Education	Early Childhood Development Center
Catherine	Downs	Teacher of Elementary	Veterans Memorial Family School
Darrin	Doyle	Teacher of Health / PE	Camden High School
Valaida	Doyle-Smith	Teacher of Business Education	Woodrow Wilson High School
Stephanie	Drain	Paraprofessional A	Forest Hill Elementary School
Tamika	Drinks-Tirado	Teacher of English / LAL	Catto Family School
Lyonel	Dugue	Teacher of Bilingual	Veterans Memorial Family School
Brittani	Duncan	Paraprofessional A	Bonsall Family School
Pleasha	Duncan	Paraprofessional A	Cramer College Preparatory Lab School
Lidia	Duran	Custodian C	Pyne Poynt Middle School
Joseph	Durkin	Teacher of Science	Woodrow Wilson High School
Rebecca	Eastman	Teacher of Kindergarten	Sumner Elementary School
Keith	Edwards	Teacher of Science	Wiggins College Preparatory Lab School
Kent	Edwards	Teacher of Math	Creative Arts Morgan Village Academy
Mija	Edwards	Teacher of Elementary	Hatch Family School
Hope	Edwards-Perry	Vice Principal	Dudley Family School
Jennifer	Edwards-Sapio	Teacher of Pre K	Bonsall Family School
Debra	Edwards-Shepherd	Teacher of Science	Forest Hill Elementary School
Erin	Egan	Teacher of Health / PE	Whittier Family School
Timika	Elliot	Teacher of English / LAL	Woodrow Wilson High School
Felicia	Elliott	Teacher of Elementary	Sharp Elementary School
Shabana	Elly	Teacher of Special Education	Catto Family School
Chanterai	Elmore	Teacher of Special Education	H.B. Wilson Elementary School
Bernadette	Elser	Teacher of Pre K	Early Childhood Development Center

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
David	Elser	Teacher of Pre K	Bonsall Family School
Michelle	Emigholz	Teacher of Special Education	Veterans Memorial Family School
Carmen	Encarnacion	Teacher of Bilingual	Dudley Family School
Rashida	Engram	Teacher of Elementary	Dudley Family School
Brittany	Ensign	Teacher of Special Education	H.B. Wilson Elementary School
Frank	Epifanio	Teacher of Social Studies	Met East High School
Michele	Esser	Teacher of Special Education	Wiggins College Preparatory Lab School
Olga	Estevez-McMurtry	Teacher of ESL	Catto Family School
Margarita	Estrada	Teacher of Special Education	Yorkship Elementary School
Geovanny	Estremera	Custodian C	Hatch Family School
Deswa	Evans	Custodian C	Cooper's Poynt Family School
Jami	Evans	Teacher of Elementary	Sharp Elementary School
Denise	Faimon	Teacher of Computer	Sharp Elementary School
Benita	Farmer	Teacher of Music	Creative Arts Morgan Village Academy
Kevin	Farrington	Custodian A1	Hatch Family School
Malissa	Farrish	Teacher of English / LAL	Hatch Family School
Reseda	Fawkes	Teacher of Computer	Catto Family School
Sean	Feddema	Teacher of Social Studies	Met East High School
Joyce	Felder	Paraprofessional A	Camden High School
Angela	Feliciano	Paraprofessional A	Sumner Elementary School
Mimosa	Fequiere	Paraprofessional A	Early Childhood Development Center
Jason	Ferguson	Custodian A1	Dudley Family School
Hialfrancis	Fernandez	Paraprofessional A	Early Childhood Development Center
Helen	Ferrante	Teacher of Kindergarten	Yorkship Elementary School
Altamse	Ferrell	Paraprofessional A	Camden High School - Goodwill
Ruth	Ferry	Paraprofessional A	Woodrow Wilson High School
Lacole	Fields	Teacher of Elementary	Sharp Elementary School
Latisssha	Fields	Teacher of Elementary	Yorkship Elementary School
Marisol	Figuroa	Clerk IIB	Met East High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Jessica	Fiori	Teacher of Kindergarten	Sharp Elementary School
Marilyn	Fischer	Clerk III	Forest Hill Elementary School
Brad	Fisher	Teacher of Health / PE	Veterans Memorial Family School
Joseph	Fisher	Teacher of Health / PE	Woodrow Wilson High School
Scott	Flancer	Teacher of Special Education	Hatch Family School
Achankeng	Fonge	Lead Educator	R.T. Cream Family School
Edwin	Fontanez	Teacher of Social Studies	Woodrow Wilson High School
Djuana	Fooks	Security Officer	Veterans Memorial Family School
Kally	Forbes	Teacher of Pre K	Davis Elementary School
Rakia	Ford	Teacher of Pre K	Cooper's Poynt Family School
Robinetta	Forrest	Teacher of Kindergarten	Dudley Family School
Gregory	Foster	Teacher of Health / PE	Camden High School - Goodwill
Ivy	Foster	Teacher of Science	Veterans Memorial Family School
Maria	Fox	Paraprofessional A	Veterans Memorial Family School
Marie-Michel	Francois	Teacher of French	Camden High School / Goodwill
Darlene	Freeman	Paraprofessional A	H.B. Wilson Elementary School
Marcus	Freeman	Teacher of Business Education / Auto	Camden High School
Tracy	Freeman	Teacher of Science	Camden High School
Shelia	Freeman-Upshur	Teacher of Math	Davis Elementary School
Mary	Fried	Teacher of Special Education	Sumner Elementary School
Mindi	Fried	Teacher of Special Education	Cooper's Poynt Family School
Amanda	Friedrich	Teacher of Special Education	Early Childhood Development Center
Danielle	Fudala	Teacher of Health / PE; Swimming	Catto Family School / McGraw Elementary School
David	Fudala	Teacher of Health / PE	Davis Elementary School
Yvette	Fullman-Everett	Teacher of Math	H.B. Wilson Elementary School
Denise	Furness	Teacher of Kindergarten	Catto Family School
Gloria	Fussell	Security Officer	Dudley Family School
Patricia	Futch	Clerk IIB	Dudley Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Gloria	Gacutan	Custodian C	Early Childhood Development Center
Martha	Gadden	Paraprofessional A	Sumner Elementary School
Debra	Gaeta	Teacher of Kindergarten	Yorkship Elementary School
Barbara	Gail	Teacher of Art	Dudley Family School
Leslie	Gaines	Teacher of Elementary	Yorkship Elementary School
Michael	Gallagher	Teacher of English / LAL	Woodrow Wilson High School
Susan	Gallagher	Teacher of Social Studies	Camelot Academies - Camden High School
JoAnn	Gallagher-Nguyen	Teacher of Kindergarten	Davis Elementary School
Peggy	Garcia	Teacher of Elementary	Dudley Family School
Barbara	Gardner	Teacher of English / LAL	Met East High School
Mary	Gardner	Teacher of Computer	Dudley Family School
Roxanne	Garrett	Clerk III	Creative Arts Morgan Village Academy
Latasha	Gaylord	Paraprofessional A	Yorkship Elementary School
Hye-Won	Gehring	Principal	R.T. Cream Family School
Bryan	George	Paraprofessional A	Forest Hill Elementary School
Edwin	George	Security Officer	Met East High School
Sanddy	German	Custodian C	Hatch Family School
Andrew	Gessman	Teacher of ESL	Cramer College Preparatory Lab School
Delores	Gibbs	Teacher of Special Education	Woodrow Wilson High School
Mica	Gibbs	Teacher of Special Education	Bonsall Family School
Faith	Gibson	Teacher of Elementary	Cooper's Poynt Family School
Tiombe'	Gibson	Teacher of Pre K	Early Childhood Development Center
Leesa	Gibson-Rogers	Teacher of Special Education	Camden High School - Goodwill
Collette	Gil	Teacher of Elementary	Sumner Elementary School
Joshua	Gil	Teacher of Elementary	Sumner Elementary School
Teer	Gilbert	Teacher of Special Education	Veterans Memorial Family School
Courtina	Giles	Custodian C	Bonsall Family School
Rashon	Giles	Paraprofessional A	Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Caryn	Glass	Teacher of Pre K	Bonsall Family School
Sandra	Godbolt	Teacher of Special Education	Camden High School
Ladonna	Golden	Clerk III	Woodrow Wilson High School
Tamorra	Goldsboro	Teacher of Art	Camelot Academies - Mick/Transitional / Molina Elementary School
Daniel	Golenda	Teacher of Special Education	H.B. Wilson Elementary School
Marco	Gomez	Teacher of Music	Sharp Elementary School
Marianela	Gomez	Teacher of Pre K	Cramer College Preparatory Lab School
Frances	Gonzalez	Paraprofessional A	Forest Hill Elementary School
Franklyn	Gonzalez	Paraprofessional A	Cramer College Preparatory Lab School
Juana	Gonzalez	Paraprofessional A	Molina Elementary School
Migdalia	Gonzalez	Paraprofessional A	Dudley Family School
Ruth	Gonzalez	Teacher of Pre K	Veterans Memorial Family School
Milagros	Gonzalez-Rivera	Clerk III Bilingual	Bonsall Family School
Christa	Goodman	Teacher of Pre K	H.B. Wilson Elementary School
Deborah	Goodman	Teacher of Special Education	R.T. Cream Family School
James	Gordon	Custodian C	Camden High School
Nicole	Gorham	Teacher of Pre K	Cooper's Poynt Family School
Audrey	Gougon	Teacher of Health / PE	Woodrow Wilson High School
Racquel	Gracia-Wade	Lead Educator	Early Childhood Development Center
Maria	Grafals	Teacher of Bilingual	Catto Family School
William	Graff	Teacher of Music	Davis Elementary School
Michelle	Graham	Teacher of English / LAL	Yorkship Elementary School
Eleanor	Gramigna	Teacher of Elementary	Veterans Memorial Family School
Dora	Grande	Teacher of Elementary	Bonsall Family School
Myra	Grant	Teacher of Elementary	R.T. Cream Family School
Courtney	Gray	Teacher of Elementary	Yorkship Elementary School
Kendra	Grays	Teacher of Special Education	Bonsall Family School
Lorenzo	Grays	Security Officer	Met East High School
Daniel	Grayson	Security Officer	Early Childhood Development Center
Eric	Green	Security Officer	Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Jennifer	Green	Teacher of Art	Met East High School
Karen	Green	Teacher of Health / PE	Woodrow Wilson High School
Linda	Green	Paraprofessional A	Early Childhood Development Center
Lynette	Green	Paraprofessional A	Cooper's Poynt Family School
Norris	Green	Custodian C	Creative Arts Morgan Village Academy
Steven	Green	Custodian A1	Veterans Memorial Family School
Mitchell	Greenberg	Teacher of Special Education	Camden High School
Angela	Gross	Teacher of Special Education	Catto Family School
April	Gross	Teacher of Kindergarten	H.B. Wilson Elementary School
Jeffrey	Grossman	Lead Educator	Cramer College Preparatory Lab School
Shannah	Grossman	Teacher of Special Education	Early Childhood Development Center
Dana	Guckin	Teacher of Special Education	Sumner Elementary School
Maritza	Gutierrez	Paraprofessional A	Early Childhood Development Center
Lisa	Guzik	Teacher of Elementary	Forest Hill Elementary School
Laurie	Hackett	Teacher of Elementary	Cramer College Preparatory Lab School
Lisa	Hackett	Paraprofessional A	R.T. Cream Family School
Daryl	Hall	Security Officer	Woodrow Wilson High School
Jeanette	Hall	Teacher of Elementary	Cramer College Preparatory Lab School
Sherry	Hall	Teacher of ESL	Woodrow Wilson High School
Frieda	Halliday	Teacher of Dance	Creative Arts Morgan Village Academy
Christine	Hallinan	Teacher of Elementary	H.B. Wilson Elementary School
Josephine	Hamid-Kamara	Teacher of Pre K	Molina Elementary School
Angel	Hamilton	Paraprofessional A	Bonsall Family School
Guy	Hamilton	Teacher of Special Education	Yorkship Elementary School
Cheryl	Hammond	Teacher of Health / PE	Early Childhood Development Center
Rasheen	Hammond	Security Officer	Veterans Memorial Family School
Kathleen	Hans	Teacher of ESL	Veterans Memorial Family School
Gilbert	Hardnett	Vice Principal	Sharp Elementary School
Diahanne	Harmon	Clerk III, Bilingual	Veterans Memorial Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Nihema	Harmon	Security Officer	Davis Elementary School
Bernice	Harris	Teacher of Special Education	R.T. Cream Family School
Hampton	Harris	Custodian C	R.T. Cream Family School
Jeana	Harris	Teacher of Health / PE	Camelot Academies - Woodrow Wilson
Jordan	Harris	Teacher of Computer	Yorkship Elementary School
Tonda	Harris	Paraprofessional A	Camden High School - Goodwill
Ancee	Hart	Teacher of Elementary	Forest Hill Elementary School
Natasha	Hatcher	Teacher of English / LAL	Wiggins College Preparatory Lab School
Giovanni	Hatter	Teacher of CISCO / Computer Repair	Woodrow Wilson High School
Jeanette	Hawkins	Paraprofessional A	Yorkship Elementary School
Tomica	Hawkins	Clerk III	Woodrow Wilson High School
Nicole	Haynes	Paraprofessional A	Hatch Family School
Diane	Haywood	Teacher of English / LAL	Bonsall Family School
Stephanie	Heath	Teacher of Pre K	Wiggins College Preparatory Lab School
Cindy	Heckler	Teacher of Elementary	Davis Elementary School
Stacey	Heckler	Teacher of Art	Davis Elementary School
Christopher	Henderson	Security Officer	Catto Family School
Sonia	Hernandez	Paraprofessional A	Dudley Family School
Angie	Hernandez	Paraprofessional A	Veterans Memorial Family School
Alicia	Hessert	Teacher of Special Education	Cramer College Preparatory Lab School
David	Hewitt	Teacher of ESL	Sharp Elementary School
Scott	Hewitt	Teacher of Social Studies	Yorkship Elementary School
Bruce	Hicks	Custodian A1	Brimm Medical Arts High School
Charles	Hicks	Custodian A1	Camden High Vocational Building
Estella	Hicks	Paraprofessional A	H.B. Wilson Elementary School
Sylvia	Hicks	Paraprofessional A	Camden High School - Goodwill
Ramar	High	Security Officer	Forest Hill Elementary School
Deborah	Hill	Paraprofessional A	Whittier Family School
Stacy	Hill	Paraprofessional A	Dudley Family School
Tajiddin	Hill	Security Officer	Woodrow Wilson High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Mylisa	Himmons	Teacher of Special Education	Creative Arts Morgan Village Academy
Joan	Hinderliter-Darnel	Teacher of Special Education	R.T. Cream Family School
Dayna	Hinson	Teacher of Special Education	Davis Elementary School
Ramona	Hirschfeld	Paraprofessional A	Forest Hill Elementary School
Christine	Hohney	Paraprofessional A	H.B. Wilson Elementary School
Kathy	Holdstein	Teacher of Elementary	Wiggins College Preparatory Lab School
Kim	Holland	Custodian C	Met East High School
Barry	Hollander	Teacher of Math	Met East High School
Annette	Holmes	Clerk IIB	Cooper's Poynt Family School
Charisse	Holmes	Paraprofessional A	Cooper's Poynt Family School
Karen D.	Holmes	Clerk IIB	Brimm Medical Arts High School
Nicholas	Holmes	Teacher of Kindergarten	Davis Elementary School
Cheryl	Holness	Paraprofessional A	Davis Elementary School
Malecka	Holsey	Paraprofessional A	Forest Hill Elementary School
Kathryn	Hoover	Teacher of Social Studies	H.B. Wilson Elementary School
Darren	Howard	Security Officer	Camden High School
Keith	Howell	Teacher of Social Studies	Woodrow Wilson High School
Colleen	Hoyle	Teacher of Special Education	Sharp Elementary School
George	Hudson	Custodian A1	Davis Elementary School
Ronica	Hudson	Teacher of Kindergarten	R.T. Cream Family School
Roseanne	Hunter	Teacher of Special Education	Dudley Family School
Yolanda	Hunter-Norman	Teacher of Special Education	Cooper's Poynt Family School
Brian	Huntley	Custodian C	Camden High School
Robert	Huntley	Teacher of English / LAL	Brimm Medical Arts High School
Lawrence	Hurley	Teacher of CISCO / Computer Repair	Camden High School
Barbara	Hutchinson	Teacher of Health / PE	Wiggins College Preparatory Lab School
Bernard	Hynson	Teacher of Math	Catto Family School
Ekaete	Ibanga	Teacher of Special Education	Sumner Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Gladys	Ibarra	Teacher of Spanish	Forest Hill Elementary School / H.B. Wilson Elementary School
Jane	Ibeneche	Teacher of Special Education	Early Childhood Development Center
Arenda	Ingram	Teacher of Elementary	Hatch Family School
Joan	Ingram	Teacher of English / LAL	Hatch Family School
Michele J.	Ingram	Clerk III	Hatch Family School
Janet	Ingram-White	Paraprofessional A	R.T. Cream Family School
Joseph	Inverso	Teacher of Special Education	Dudley Family School
Edgar	Irizarry	Security Officer	Wiggins College Preparatory Lab School
Grisel	Irizarry	Paraprofessional A	Sharp Elementary School
Chituru	Iromuanya	Teacher of Special Education	Cooper's Poynt Family School
Donna	Irons	Teacher of Science	Creative Arts Morgan Village Academy
Michelle	Irvin	Paraprofessional A	Veterans Memorial Family School
Tha'ub	Ismail	Teacher of Health / PE	Sumner Elementary School
Perenda	Isom-Miller	Teacher of Special Education	Early Childhood Development Center
Judith	Israel	Teacher of Elementary	Whittier Family School
Robert	Ivone II	Teacher of English / LAL	Met East High School
Cheryl	Jackson	Security Officer	Davis Elementary School
India A.	Jackson	Clerk IIB	Creative Arts Morgan Village Academy
Randy	Jackson	Teacher of Special Education	Yorkship Elementary School
Sharon	Jackson	Teacher of Elementary	Sharp Elementary School
Khadijah	Jackson-Holmes	Teacher of Special Education	Davis Elementary School
George	Jalandoni	Paraprofessional A	Early Childhood Development Center
Nakia	James	Teacher of Kindergarten	Yorkship Elementary School
Cynthia	Janczewski	Teacher of Pre K	Yorkship Elementary School
Alexa	Jarvis	Teacher of Special Education	Sharp Elementary School
Roxanne	Jastrzemski	Teacher of Science	H.B. Wilson Elementary School
Paula	Jayson	Teacher of Elementary	Davis Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Leo	Jean	Paraprofessional A	Early Childhood Development Center
Melissa	Jeffery De Marco	Teacher of Special Education	Hatch Family School
Timothy	Jenkins	Principal	Met East High School
Yolanda	Jenkins	Teacher of Elementary	Yorkship Elementary School
Joan	Jenkins-Brown	Teacher of Elementary	R.T. Cream Family School
Marlene	Jennings	Paraprofessional A	Forest Hill Elementary School
Dennis	Jerauld	Teacher of Health / PE	Early Childhood Development Center
Candace	Jester	Teacher of Pre K	Early Childhood Development Center
Adilah	Johnson	Teacher of Special Education	Catto Family School
Antonio	Johnson	Custodian C	McGraw Elementary School
Barry	Johnson	Paraprofessional A	Camden High School - Goodwill
Chanel	Johnson	Security Officer	Creative Arts Morgan Village Academy
Constance	Johnson	Teacher of Pre K	Early Childhood Development Center
Darlene	Johnson	Teacher of Music	Bonsall Family School / H.B. Wilson Elementary School
Dawn	Johnson	Teacher of Elementary	R.T. Cream Family School
Dessie L	Johnson	Clerk IIB	Sumner Elementary School
Faye	Johnson	Teacher of Social Studies	Camelot Academies - Mick/Transitional
Janice C	Johnson	Clerk III	Camden High School
Janna	Johnson	Principal	H.B. Wilson Elementary School
Joanne	Johnson	Teacher of English / LAL	Creative Arts Morgan Village Academy
Lisa	Johnson	Teacher of Special Education	Cooper's Poynt Family School
Marcus	Johnson	Custodian C	Forest Hill Elementary School
Patricia	Johnson	Paraprofessional A	Catto Family School
Richard	Johnson	Custodian A1	Creative Arts Morgan Village Academy
Rosalind	Johnson	Teacher of Elementary	Cooper's Poynt Family School
Sharon	Johnson	Paraprofessional A	Catto Family School
Shirley	Johnson	Teacher of Kindergarten	Forest Hill Elementary School
Susan	Johnson	Teacher of Pre K	Bonsall Family School
Tiffany	Johnson	Teacher of Elementary	Catto Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Karen	Johnson-Daniels	Security Officer	Yorkship Elementary School
Charlene	Johnson-Harris	Teacher of Elementary	Forest Hill Elementary School
Dorothy	Johnson-Reavis	Teacher of Special Education	Catto Family School
Alphonso	Jones	Teacher of Math	Creative Arts Morgan Village Academy
Ari	Jones	Teacher of English / LAL	Camden High School
Bruce	Jones	Custodian C	Creative Arts Morgan Village Academy
Charles	Jones	Paraprofessional A	Early Childhood Development Center
Cleo	Jones	Teacher of Special Education	Yorkship Elementary School
Deirdre	Jones	Teacher of Elementary	H.B. Wilson Elementary School
Denise	Jones	Teacher of Pre K	Early Childhood Development Center
Diane	Jones	Custodian A1	Camden High Vocational Building
Donald	Jones	Custodian C	Davis Elementary School
Felicia	Jones	Paraprofessional A	H.B. Wilson Elementary School
Nancy	Jones	Teacher of ESL	Dudley Family School
Patricia	Jones	Teacher of English / LAL	Cooper's Poynt Family School
Sherryl	Jones	Paraprofessional A	H.B. Wilson Elementary School
Tracey	Jones	Paraprofessional A	Wiggins College Preparatory Lab School
Valerie J.	Jones	Clerk IIB	Wiggins College Preparatory Lab School
Gwendy	Juarbe	Teacher of Kindergarten	Cramer College Preparatory Lab School
Tina	Judge	Paraprofessional A	Dudley Family School
Denise	Kaeferle	Teacher of Kindergarten	Veterans Memorial Family School
Judy	Kamp	Teacher of Music	Hatch Family School / McGraw Elementary School / Whittier Family School
Joan	Kane	Teacher of English / LAL	Davis Elementary School
Stacey	Kane	Teacher of Special Education	Sumner Elementary School
Susan	Kardos	Teacher of Elementary	Veterans Memorial Family School
Carol	Kaspin	Teacher of Art	Early Childhood Development Center
Carleece	Kassa	Paraprofessional A	Cooper's Poynt Family School
Surinder	Kaur	Teacher of ESL	Woodrow Wilson High School
Ann	Kavanaugh	Teacher of Health / PE	Creative Arts Morgan Village Academy

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Allison	Kearsley	Teacher of English / LAL	Camden High School
Deborah	Kearsley	Teacher of Special Education	Catto Family School
Deneen	Kee-Jones	Paraprofessional A	Early Childhood Development Center
Leslie	Keeton	Teacher of Science	Brimm Medical Arts High School
Robert	Keller	Teacher of Health / PE	Woodrow Wilson High School
Jamal	Kelly	Teacher of Math	Veterans Memorial Family School
Althea	Kelsey-Chism	Teacher of Special Education	Camelot Academies - Mick/Transitional
Clifford	Kendall	Lead Educator	Wiggins College Preparatory Lab School
Watina	Kennedy	Teacher of Special Education	Cooper's Poynt Family School
Briston	Kenyon	Custodian C	Cramer College Preparatory Lab School
Senor M.	Kenyon	Clerk III	Camden High School
Sanaa	Khair	Teacher of Pre K	Early Childhood Development Center
Aughtney	Khan	Teacher of Special Education	Wiggins College Preparatory Lab School
Irene	Kibalo	Teacher of ESL	Woodrow Wilson High School
Joel	Killen	Teacher of Elementary	Whittier Family School
Kathleen	Kimbrough	Teacher of Pre K	R.T. Cream Family School
Brenda	King	Teacher of Elementary	H.B. Wilson Elementary School
Cynthia	King	Teacher of Elementary	Cooper's Poynt Family School
Jasmyn	King	Paraprofessional A	Forest Hill Elementary School
Joseph	King	Teacher of Elementary	Whittier Family School
William	King	Teacher of Health / PE	Cooper's Poynt Family School
Tywana	Kiyaga	Teacher of Special Education	Forest Hill Elementary School
Christopher	Klein	Teacher of Social Studies	Creative Arts Morgan Village Academy
William	Klein	Teacher of Special Education	Yorkship Elementary School
Marla	Kleinknecht	Teacher of ESL	Catto Family School
Catherine	Knopp	Teacher of Art	Camelot Academies - Camden High School / Woodrow Wilson
Patricia	Knott	Teacher of Math	Hatch Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Natalie	Knox	Teacher of Special Education	Camden High School - Goodwill
Mary	Korden	Teacher of Pre K	Early Childhood Development Center
Kyriakoula	Kotsedakis	Teacher of Pre K	Wiggins College Preparatory Lab School
Rhoda	Kownacky	Teacher of Elementary	Veterans Memorial Family School
Jodi	Kratchman	Teacher of Special Education	H.B. Wilson Elementary School
Melanie	Kril	Teacher of Computer	Cooper's Poynt Family School
Benjamin	Kruse	Teacher of Construction	Camden High School
Mary	Kulpa	Teacher of Pre K	Wiggins College Preparatory Lab School
Andreja	Kulyk	Teacher of Elementary	Davis Elementary School
Esther	Kumar	Paraprofessional A	Early Childhood Development Center
Sharon	Laddey	Teacher of Health / PE	Creative Arts Morgan Village Academy
Monifa	LaGrone	Teacher of Business Education	Brimm Medical Arts High School
Eusebio	Laguer	Security Officer	Cooper's Poynt Family School
Wilmarie	Laguer	Teacher of Bilingual	Cramer College Preparatory Lab School
Jennifer	Laksh	Teacher of Math	Wiggins College Preparatory Lab School
Toan	Lam	Security Officer	Sumner Elementary School
Terri	Lamphere	Teacher of Elementary	Davis Elementary School
Juanita	Lampkin	Paraprofessional A	Cooper's Poynt Family School
Twila	Land	Paraprofessional A	McGraw Elementary School
Sandra	Larmanis	Teacher of English / LAL	Dudley Family School
Gail	LaRoda	Lead Educator	Davis Elementary School
James	Lavery	Teacher of Special Education	Woodrow Wilson High School
Christina	Lea	Custodian C	H.B. Wilson Elementary School
Barbara	Lebidine	Teacher of Science	Camelot Academies - Mick/Transitional
Noemi	Lebron	Paraprofessional A	Davis Elementary School
Bradley	Lee	Teacher of Health / PE	Dudley Family School
Pamela	Lee	Teacher of Elementary	Sharp Elementary School
Douglas	Leeds	Teacher of Computer	Wiggins College Preparatory Lab School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Rachel	Leo	Teacher of Special Education	Forest Hill Elementary School
Maria	Leto	Teacher of Special Education	Wiggins College Preparatory Lab School
Denise	Levine	Teacher of Elementary	Sumner Elementary School
Thomas	Levy	Teacher of Special Education	Woodrow Wilson High School
Barbara	Lewis	Paraprofessional A	Yorkship Elementary School
Charles	Lewis	Teacher of Science	Brimm Medical Arts High School
Eric	Lewis	Custodian A1	McGraw Elementary School
Jerry	Lewis	Security Officer	Yorkship Elementary School
Latoya	Lewis	Teacher of Special Education	R.T. Cream Family School
Sonia	Lewis	Teacher of Elementary	Davis Elementary School
Tiwanna	Lewis	Paraprofessional A	Cramer College Preparatory Lab School
Tressa	Lewis	Teacher of Pre K	Sumner Elementary School
Valiya	Lewis	Paraprofessional A	Davis Elementary School
Patricia	Lexa	Teacher of Pre K	Dudley Family School
Judith	Licina	Teacher of Elementary	Cramer College Preparatory Lab School
Kathy	Lindsey	Paraprofessional A	Wiggins College Preparatory Lab School
Retha M.	Lindsey	Clerk III	Cooper's Poynt Family School
William	Lindsey	Teacher of Health / PE	Cramer College Preparatory Lab School
Kia	Lipscomb	Teacher of Elementary	R.T. Cream Family School
Oscar	Lisboa	Custodian A1	Early Childhood Development Center
Ramon	Lisboa	Custodian C	Catto Family School
Brandi	Little	Paraprofessional A	H.B. Wilson Elementary School
Geraldine	Livingston	Teacher of Special Education	Forest Hill Elementary School
Larry	Livingston	Teacher of Social Studies	Wiggins College Preparatory Lab School
Kaitlin	Loftus	Teacher of Elementary	Cramer College Preparatory Lab School
Denise	Logan	Paraprofessional A	Yorkship Elementary School
Monique	Long	Paraprofessional A	Yorkship Elementary School
Christina	Longo	Teacher of Pre K	Early Childhood Development Center
Aaronell	Loper	Teacher of Special Education	Yorkship Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Anne	Lopez	Teacher of Elementary	Dudley Family School
Christine	Lopez	Paraprofessional A	Early Childhood Development Center
Iris	Lopez	Paraprofessional A	Early Childhood Development Center
Maritza	Lopez	Teacher of ESL	Dudley Family School
Migdalia	Lopez	Paraprofessional A	Dudley Family School
Nancy	Lopez	Paraprofessional A	Davis Elementary School
Susan	Lore	Teacher of Elementary	Wiggins College Preparatory Lab School
Gregory	Louderback	Teacher of Computer	Creative Arts Morgan Village Academy
Karen	Loveland	Paraprofessional A	Dudley Family School
Cheryl	Lucas	Teacher of Elementary	Sumner Elementary School
Dona	Lumpkin	Custodian C	East Camden Middle School
Elliot	Lumpkin	Teacher of Elementary	Catto Family School
Linda	Lumpkin	Paraprofessional A	Camden High School
Diana	Luppino	Teacher of Elementary	Catto Family School
Jason	Lyles	Paraprofessional A	Woodrow Wilson High School
Eva	Lyle-Smith	Teacher of Music	Woodrow Wilson High School
Kelly	Lynch	Teacher of Elementary	Veterans Memorial Family School
Doreen	Macklin	Teacher of Special Education	Veterans Memorial Family School
Ebony	Maddox	Paraprofessional A	Early Childhood Development Center
Paul	Maddred	Custodian C	Woodrow Wilson High School
Corinne	Maggi	Lead Educator	Sumner Elementary School
Maureen	Maginnis-Graves	Teacher of Special Education	Forest Hill Elementary School
Olynthia	Mahan	Custodian C	Hatch Family School
Jeannine	Maisonet	Teacher of ESL	Forest Hill Elementary School / Hatch Family School
Maria	Malave	Paraprofessional A	Catto Family School
Marybel	Maldonado	Clerk III	Sumner Elementary School
William	Maldonado	Teacher of Health / PE	Woodrow Wilson High School
Theresa	Manning	Teacher of Art	Sharp Elementary School / Veterans Memorial Family School
Sanaa	Mantrach	Teacher of Pre K	Davis Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Cassandra	Marchionne	Teacher of English / LAL	Creative Arts Morgan Village Academy
Rosa	Marquez	Teacher of Health / PE	Wiggins College Preparatory Lab School
Lorene	Marshall	Paraprofessional A	Woodrow Wilson High School
Anna	Martin	Teacher of Kindergarten	H.B. Wilson Elementary School
Barbara	Martin	Paraprofessional A	Sharp Elementary School
Debra	Martin	Clerk III	Whittier Family School
Cynthia	Martinez	Teacher of Special Education	Cooper's Poynt Family School
Rosa	Martinez	Teacher of ESL	Cramer College Preparatory Lab School
Maria	Martinez-Lithgow	Teacher of Bilingual	Dudley Family School
Gloria	Martinez-Vega	Principal	Sumner Elementary School
Beth	Masciantonio	Teacher of Elementary	Catto Family School
Leon	Mashore	Vice Principal	Veterans Memorial Family School
Deborah	Mason	Teacher of Elementary	Forest Hill Elementary School
Luanne	Masson	Teacher of Art	Forest Hill Elementary School / Molina Elementary School
Juanita	Mathis	Teacher of Special Education	Cramer College Preparatory Lab School
Jose	Matos	Teacher of Spanish	R.T. Cream Family School / Yorkship Elementary School
William	Maxwell	Teacher of Music	R.T. Cream Family School
LaToya	Mayers	Paraprofessional A	Yorkship Elementary School
Joanne	Mayes	Teacher of Math	Woodrow Wilson High School
Crystal	Mays	Teacher of Math	Veterans Memorial Family School
Toni	Mc Bride	Teacher of English / LAL	Creative Arts Morgan Village Academy
Vivian	Mc Bride	Teacher of Special Education	Camden High School
Ayesha	Mc Cargo	Paraprofessional A	Camden High School
Dolores	Mc Carrin	Paraprofessional A	Yorkship Elementary School
Antonio	Mc Clain	Custodian A1	H.B. Wilson Elementary School
Earnstine	Mc Clain	Teacher of Elementary	R.T. Cream Family School
Denise	Mc Coy	Security Officer	Yorkship Elementary School
Angela	Mc Dougall	Teacher of Special Education	Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Shanta	Mc Glinn	Teacher of Elementary	H.B. Wilson Elementary School
Wannetta	Mc Kever	Paraprofessional A	Yorkship Elementary School
Magdalen	Mc Lean	Paraprofessional A	Early Childhood Development Center
Nancy	Mc Loud	Teacher of Music	Early Childhood Development Center
Eddie	Mc Rae	JROTC Instructor	Woodrow Wilson High School
Jenell	Mc Rae	Teacher of Graphic Printing	Camden High School
Brian	McAndrews	Teacher of Art	Creative Arts Morgan Village Academy
Keith	McCalop	Custodian C	Brimm Medical Arts High School
Cherie	McCann	Teacher of Computer	Sumner Elementary School
Melanie	McGlone	Teacher of Elementary	Dudley Family School
John	McGovern	Teacher of Special Education	Camelot Academies - Camden High School
Tia	McIntosh	Lead Educator	Yorkship Elementary School
Christine	McKim	Clerk III	McGraw Elementary School
Betty	McKinnon	Paraprofessional A	Catto Family School
Scott	McNair	Teacher of Special Education	Camden High School
Aszure	Mears	Teacher of Special Education	H.B. Wilson Elementary School
Lisa	Media	Paraprofessional A	Cooper's Poynt Family School
Genaro	Medina	Custodian C	H.B. Wilson Elementary School
Hector	Medina	Security Officer	Woodrow Wilson High School
Maria	Medina	Teacher of Bilingual	Cramer College Preparatory Lab School
Susana	Medina	Paraprofessional A	Molina Elementary School
Kathleen	Medley	Security Officer	Molina Elementary School
Bernadette	Mello	Teacher of Special Education	Hatch Family School
Evelyn	Mendez	Teacher of Kindergarten	Catto Family School
Melanie	Mendez	Clerk III, Bilingual	H.B. Wilson Elementary School
Rafael	Mendez	Teacher of Bilingual	Cramer College Preparatory Lab School
Christine	Meo	Teacher of Special Education	Sharp Elementary School
Miledy	Mercado	Custodian C	Sharp Elementary School
Carlos	Merced-Molina	Security Officer	Dudley Family School
Lanse	Merrill	Security Officer	R.T. Cream Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Sturac	Meyers-Grier	Teacher of Special Education	Cooper's Poynt Family School
Jamie	Middleton	Security Officer	Woodrow Wilson High School
Margaret	Milek	Security Officer	H.B. Wilson Elementary School
Keith	Miles	Principal	Woodrow Wilson High School
Bruce	Miller	Custodian C	Camden High School
Joann	Miller	Teacher of Special Education	Yorkship Elementary School
Kenneth	Miller	Teacher of Special Education	Camden High School
Maggie	Miller	Paraprofessional A	Early Childhood Development Center
Michele	Miller	Teacher of Special Education	Early Childhood Development Center
Robyn	Miller	Teacher of Special Education	Cramer College Preparatory Lab School
Stephanie	Miller	Teacher of Elementary	Sharp Elementary School
Taunya	Miller	Teacher of English / LAL	Cooper's Poynt Family School
Lenora	Milligan	Paraprofessional A	Veterans Memorial Family School
Judith	Milton	Teacher of Special Education	Wiggins College Preparatory Lab School
Bonnie	Miraglia	Paraprofessional A	Cooper's Poynt Family School
Yaderis	Miranda	Teacher of ESL	Sumner Elementary School
Nancy	Mitchell	Teacher of Kindergarten	Early Childhood Development Center
Theodore	Mitchell	Custodian A1	Catto Family School
La'Tavia	Mitchell-Brown	Teacher of Special Education	Catto Family School
Joyce	Mogil	Teacher of Special Education	Creative Arts Morgan Village Academy
Carmen	Mojica	Paraprofessional A	Dudley Family School
Luz	Mojica	Teacher of Special Education	Whittier Family School
Blanca	Molina	Paraprofessional A	Cooper's Poynt Family School
Luis	Molina	Custodian C	Wiggins College Preparatory Lab School
Damaris	Money- Allen	Paraprofessional A	Sumner Elementary School
Danielle	Montague	Lead Educator	Bonsall Family School
Jose	Montalvo	Security Officer	Early Childhood Development Center
Gina	Montana	Teacher of Elementary	Yorkship Elementary School
Miguelito	Montanez	Custodian C	H.B. Wilson Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Nadia	Montanez	Custodian C	Cooper's Poynt Family School
Daniel	Montes	Teacher of Auto	Camden High School
Bobby	Moody	JROTC Instructor	Camden High School
Brett	Moonen	Teacher of Science	Camden High School
Diane	Moore	Paraprofessional A	Forest Hill Elementary School
Dwight	Moore	Custodian C	Sharp Elementary School
Gloria	Moore	Paraprofessional A	Catto Family School
Linda	Moore	Teacher of Special Education	Woodrow Wilson High School
Michelle	Moore	Paraprofessional A	Cooper's Poynt Family School
Deborah	Moore-Harris	Paraprofessional A	Early Childhood Development Center
Yvonne	Moore-Knox	Teacher of Art	Camden High School - Goodwill
Renee	Moorer	Paraprofessional A	Camden High School - Goodwill
Donna	Moore-Redd	Teacher of Special Education	Camden High School
Jose	Morel	Custodian C	Pyne Poynt Middle School
Bernadette	Moreno	Teacher of Elementary	Sharp Elementary School
Thirza	Morgan	Teacher of Special Education	Woodrow Wilson High School
Kimberly	Morrow	Paraprofessional A	Woodrow Wilson High School
Mia	Morrow	Teacher of Special Education	Veterans Memorial Family School
Malcolm	Morton	Custodian C	Woodrow Wilson High School
Denise	Mosby	Custodian A1	Bonsall Family School
Yvette	Moses	Custodian C	Mastery at Cramer Hill
Richard	Mosley	Custodian C	Pyne Poynt Middle School
Ursula	Moss	Teacher of Special Education	Dudley Family School
Diane	Mroz	Teacher of Elementary	Cooper's Poynt Family School
Jean	Mulatre	Custodian C	Cramer College Preparatory Lab School
Devidra	Mullens-Muhammad	Teacher of Special Education	Cramer College Preparatory Lab School
Joyce	Mulligan	Teacher of Math	Camden High School
Erica	Mullin	Teacher of Science	Brimm Medical Arts High School
Val	Mundell	Paraprofessional A	Dudley Family School
Charles	Murphy	Teacher of Special Education	Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Kathleen	Murphy	Teacher of Special Education	Davis Elementary School
Leah	Murphy	Teacher of Computer	Davis Elementary School
Lana	Murray	Principal	Wiggins College Preparatory Lab School
Steven	Murray	Teacher of Health / PE	Woodrow Wilson High School
Albert	Muse	Custodian A1	Woodrow Wilson High School
Louise	Myers	Paraprofessional A	R.T. Cream Family School
Gladys	Naticchione	Clerk IIB	Hatch Family School
Luis	Navarrete	JROTC Instructor	Woodrow Wilson High School
Melissa	Neamand	Teacher of Art	Veterans Memorial Family School
Sharon	Neely	Teacher of Art	R.T. Cream Family School
Paulos	Negusse	Teacher of Math	Camden High School
Adrian	Nelson	Teacher of Pre K	Yorkship Elementary School
Holly	Nelson	Teacher of Pre K	McGraw Elementary School
Rosalyn	Nelson-Daniels	Teacher of Elementary	R.T. Cream Family School
David	Nelthropp	Teacher of Social Studies	Camden High School
Christine	Nemeth	Teacher of Elementary	Veterans Memorial Family School
Donita	Nero	Teacher of English / LAL	Camelot Academies - Woodrow Wilson
Sidney	Nevels	Teacher of English / LAL	Woodrow Wilson High School
Edwin	Newbern	Teacher of English / LAL	Camelot Academies - Camden High School
Lisa	Nghiem	Paraprofessional A	Cooper's Poynt Family School
Nhu	Nguyen	Teacher of Special Education	Woodrow Wilson High School
Quynhkhuyen	Nguyen	Teacher of Mandarin	Brimm Medical Arts High School
Richard	Nguyen	Security Officer	Davis Elementary School
Amy	Nicholls	Teacher of Special Education	Sumner Elementary School
Brian	Nichterlein	Teacher of English / LAL	Camelot Academies - Mick/Transitional
Lydia	Nickes-Booker	Paraprofessional A	Sharp Elementary School
Kisha	Nickles	Teacher of Special Education	Forest Hill Elementary School
Lisa	Nicolucci	Teacher of Special Education	Veterans Memorial Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Brunilda	Nieves	Teacher of Bilingual	Dudley Family School
Marizol	Nieves	Teacher of Elementary	Dudley Family School
Inez	Nock	Teacher of Special Education	Yorkship Elementary School
Nyree	Noel	Teacher of Special Education	Sumner Elementary School
Natasha	Noel-Jenkins	Teacher of Pre K	Early Childhood Development Center
Gale	Norris	Paraprofessional A	Forest Hill Elementary School
Carla	Noville	Paraprofessional A	Cramer College Preparatory Lab School
Frances	Nunez	Teacher of ESL	Cramer College Preparatory Lab School
Isabel	Nunez	Paraprofessional A	McGraw Elementary School
James	Nwachukwu	Teacher of Special Education	Woodrow Wilson High School
Florose	Nwoga	Teacher of Special Education	Woodrow Wilson High School
Susan	Obeck	Teacher of Special Education	Davis Elementary School
Shannon	O'Brien	Teacher of ESL	Sharp Elementary School
Sharon	O'Bryant	Custodian C	Camden High School
Grace	Ogbonna	Teacher of Special Education	Creative Arts Morgan Village Academy
Jonathan	Ogbonna	Principal	Camden High School - Goodwill
Doretta	Okpor	Teacher of Special Education	Dudley Family School
Elizabeth	Okwamba	Paraprofessional A	Davis Elementary School
Rhonda	Oliver	Teacher of Elementary	Davis Elementary School
Denise	Opal	Teacher of Special Education	Sumner Elementary School
Ana	Ortega	Teacher of Spanish	Met East High School
Carmen	Ortiz	Teacher of Bilingual	Veterans Memorial Family School
Edwin	Ortiz	Custodian C	Dudley Family School
Virgen	Ortiz	Custodian C	East Camden Middle School
Zenaida	Ortiz	Teacher of Bilingual	Cramer College Preparatory Lab School
Andrea	Ortiz-Soto	Teacher of ESL	Catto Family School
Emily	Osborne	Teacher of Art	Woodrow Wilson High School
Doris	Ossorio	Paraprofessional A	Cooper's Poynt Family School
Douglas	Overtoom	Teacher of Drama	Creative Arts Morgan Village Academy
Terrence	Pace	Security Officer	Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Noemi	Padilla	Paraprofessional A	Veterans Memorial Family School
William	Pagan	Security Officer	Catto Family School
Daphne	Palmer	Teacher of Special Education	Woodrow Wilson High School
Josephine	Parr	Teacher of English / LAL	Camden High School
Christina	Passwater	Teacher of Kindergarten	Forest Hill Elementary School
Belinda	Patillo-Clay	Teacher of Kindergarten	Cramer College Preparatory Lab School
Wanda	Patrick	Paraprofessional A	Dudley Family School
Jewel	Patterson	Teacher of Special Education	Davis Elementary School
Roland	Patterson	Teacher of Science	Woodrow Wilson High School
Girma	Paulos	Teacher of Elementary	Wiggins College Preparatory Lab School
Anthony	Payton	Custodian A1	East Camden Middle School
Barbara	Payton	Paraprofessional A	R.T. Cream Family School
Renee	Payton	Clerk III	Whittier Family School
Karen	Pazienza	Teacher of Elementary	Catto Family School
Patricia	Peffall	Teacher of Special Education	Forest Hill Elementary School
Cynthia	Pekarick	Teacher of English / LAL	R.T. Cream Family School
Christina	Pellegrino	Custodian C	Catto Family School
Victoria	Pellot	Teacher of Social Studies	Woodrow Wilson High School
Lakia	Pellot-Jenkins	Teacher of Special Education	Veterans Memorial Family School
Luz	Pena	Teacher of Spanish	Camden High School
Frank	Penick	Teacher of Social Studies	Camden High School
Patricia	Peoples	Clerk III	Molina Elementary School
Antoinette	Perez	Paraprofessional A	Forest Hill Elementary School
Iris	Perez	Teacher of Elementary	R.T. Cream Family School
Leticia	Perez	Paraprofessional A	Early Childhood Development Center
Lizzie	Perez	Paraprofessional A	Wiggins College Preparatory Lab School
Marcela	Perez	Paraprofessional A	Early Childhood Development Center
Monica	Perez	Teacher of Pre K	Sumner Elementary School
Wanda I.	Perez	Clerk III, Bilingual	Dudley Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Karen	Perla	Teacher of Elementary	Forest Hill Elementary School
Dominick	Petaccio	Teacher of Social Studies	Davis Elementary School
Chanel	Petersen	Teacher of Elementary	H.B. Wilson Elementary School
Ellen	Peterson	Teacher of Elementary	Davis Elementary School
Elizabeth	Petitte	Teacher of Elementary	Veterans Memorial Family School
John	Pfeffer	Teacher of Social Studies	Creative Arts Morgan Village Academy
Danielle	Phillips	Principal	Cramer College Preparatory Lab School
Patricia	Phillips	Paraprofessional A	Early Childhood Development Center
Rena	Pierce	Teacher of Special Education	Woodrow Wilson High School
William	Pierce	Custodian C	Woodrow Wilson High School
Marie	Pierre	Paraprofessional A	Catto Family School
Beverly	Pierson	Teacher of Computer	H.B. Wilson Elementary School
Thomas	Pinero	Teacher of ESL	Davis Elementary School
Patricia	Pinzino	Teacher of Math	Woodrow Wilson High School
Kelsey	Pisa	Teacher of Math	Met East High School
Berlinda	Pitts	Paraprofessional A	Woodrow Wilson High School
Maryann	Planich	Teacher of Pre K	Early Childhood Development Center
Elmer	Polk	Custodian C	Yorkship Elementary School
Wanda	Poole	Teacher of Special Education	Yorkship Elementary School
Elvin	Porrata	Paraprofessional A	Dudley Family School
Yanina	Praadi-Dona	Teacher of Bilingual	Sumner Elementary School
Cristine	Pratt	Teacher of Special Education	Sharp Elementary School
Heather	Prescott	Teacher of Math	H.B. Wilson Elementary School
Volga	Press	Teacher of ESL	Woodrow Wilson High School
Eshe	Price	Teacher of Special Education	Forest Hill Elementary School
Rose	Price	Teacher of Kindergarten	H.B. Wilson Elementary School
Lynne	Price-Jones	Lead Educator	H.B. Wilson Elementary School
Kathy	Priest	Teacher of Special Education	Sharp Elementary School
Lynn	Pritchett	Custodian A1	Met East High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Theresa	Pschunder	Teacher of Elementary	Forest Hill Elementary School
Laura	Puma	Teacher of Music	Yorkship Elementary School
Canh	Quang	Teacher of Bilingual	Cramer College Preparatory Lab School / Davis Elementary School
Luis	Quinones	Teacher of Spanish	Woodrow Wilson High School / Camelot Academies - Woodrow Wilson
Ana	Ramos	Paraprofessional A	Early Childhood Development Center
Freddy	Ramos	Security Officer	Catto Family School
Lisa	Ramos	Teacher of Special Education	R.T. Cream Family School
Cecil	Ramos-Vargas	Custodian C	Sumner Elementary School
Kim	Rand	Paraprofessional A	H.B. Wilson Elementary School
Jonathan	Randall	Teacher of Math	Woodrow Wilson High School
Charmaine	Randolph	Paraprofessional A	Sharp Elementary School
Zena	Ray	Paraprofessional A	Bonsall Family School
Colleen	Raymond	Teacher of Elementary	Sumner Elementary School
Christine	Reardon	Teacher of Elementary	Cramer College Preparatory Lab School
Angela	Redd	Teacher of Elementary	Cooper's Poynt Family School
Mark	Redd	Custodian C	Camden High School
Tanya	Redd	Custodian C	Camden High School
William	Redd	Custodian A1	Bonsall Family School
Dinah	Reddick	Teacher of Special Education	Cooper's Poynt Family School
Samantha	Reece	Teacher of Pre K	Yorkship Elementary School
Kathleen	Reed	Teacher of Elementary	Sharp Elementary School
Shantay	Reed	Teacher of Computer	Whittier Family School / Wiggins College Preparatory Lab School
Tracey	Reed-Thompson	Principal	Yorkship Elementary School
Lyndell	Reevey	Teacher of Special Education	H.B. Wilson Elementary School
Kristen	Reid	Lead Educator	Camden High School
Rashell	Rembert	Paraprofessional A	Cramer College Preparatory Lab School
Jacqueline	Rentas	Paraprofessional A	R.T. Cream Family School
Nelson	Rentas	Custodian C	Early Childhood Development Center
Nidza	Resto-Bruno	Teacher of Spanish	Brimm Medical Arts High School
Gladys	Reyes	Clerk III	Early Childhood Development Center

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Rosa	Reyes	Paraprofessional A	Dudley Family School
Donna	Reynolds	Teacher of Pre K	Veterans Memorial Family School
Kathleen	Reynolds	Teacher of Special Education	Catto Family School
Lisa	Rhodan	Teacher of Special Education	Camden High School - Goodwill
Tyrone	Richards	Principal	Whittier Family School
Floyd	Rimpson	Teacher of Math	R.T. Cream Family School
Sherwonda	Rios	Teacher of Pre K	Early Childhood Development Center
Alido	Rivera	Teacher of Bilingual	Woodrow Wilson High School
Carlos	Rivera	Teacher of Science	Brimm Medical Arts High School
Carmen	Rivera	Paraprofessional A	Catto Family School
Carmen	Rivera	Paraprofessional A	Woodrow Wilson High School
Daisy	Rivera	Teacher of Special Education	Dudley Family School
Elsie	Rivera	Security Officer	Early Childhood Development Center
Harriet	Rivera	Paraprofessional A	Catto Family School
Jennifer	Rivera	Teacher of Pre K	Sharp Elementary School
Johanna	Rivera	Paraprofessional A	Sumner Elementary School
Luis	Rivera	Custodian C	Dudley Family School
Marta	Rivera	Teacher of Bilingual	Dudley Family School
Nathanael	Rivera	Paraprofessional A	Dudley Family School
Sol	Rivera	Teacher of Bilingual	Veterans Memorial Family School
Veronica	Rivera	Paraprofessional A	Early Childhood Development Center
Waleska	Rivera	Paraprofessional A	Cramer College Preparatory Lab School
Xiomara	Rivera	Paraprofessional A	H.B. Wilson Elementary School
Ana	Rivera-Jaquez	Paraprofessional A	Dudley Family School
Linda	Rizzo	Teacher of Pre K	Early Childhood Development Center
Shamina	Robbins	Teacher of English / LAL	Dudley Family School
Dion	Roberts	Custodian C	Dudley Family School
Alyssa	Robinson	Teacher of Kindergarten	Cooper's Poynt Family School
Jennifer	Robinson	Teacher of Elementary	Cooper's Poynt Family School
Karla	Robinson	Teacher of Elementary	Dudley Family School
Kimberly	Robinson	Teacher of Special Education	R.T. Cream Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Lisa	Robinson	Teacher of Elementary	Davis Elementary School
Lisa	Robinson	Paraprofessional A	Early Childhood Development Center
Rita	Robinson	Paraprofessional A	Camden High School
Toni	Robinson	Paraprofessional A	Dudley Family School
Frank	Robles	Teacher of Bilingual	Dudley Family School
Kristina	Rocchio	Teacher of Elementary	Cooper's Poynt Family School
Cheryl	Rocha	Teacher of English / LAL	Woodrow Wilson High School
Jacqueline	Rodgers	Teacher of Special Education	Cramer College Preparatory Lab School
Kelly	Rodgers	Teacher of Special Education	Dudley Family School
Elizabeth	Rodriguez	Teacher of Bilingual	Catto Family School
Gloria	Rodriguez	Paraprofessional A	Sharp Elementary School
Laura	Rodriguez	Paraprofessional A	Davis Elementary School
Maria	Rodriguez	Paraprofessional A	Camden High School - Goodwill
Rebecca	Rodriguez	Lead Educator	Veterans Memorial Family School
Sarah	Rodriguez	Paraprofessional A	Camelot Academies
Wendy	Rodriguez	Teacher of Bilingual	Sumner Elementary School
George	Rogers	Custodian C	Wiggins College Preparatory Lab School
William	Roher	Teacher of Art	Bonsall Family School / Camelot Academies - Mick/Transitional
Karen	Rojas	Teacher of Elementary	Yorkship Elementary School
Mildred	Rojas	Teacher of Spanish	Cooper's Poynt Family School / Hatch Family School
Alberto	Roman	Paraprofessional A	Early Childhood Development Center
Kiana	Roman	Security Officer	Cramer College Preparatory Lab School
Maria	Roman	Paraprofessional A	Early Childhood Development Center
Maribel	Roman	Clerk III	Woodrow Wilson High School
Saulo	Roman	Custodian A1	Camden High School
Jennifer	Rome	Teacher of Computer	R.T. Cream Family School
Melissa	Romero	Teacher of Bilingual	Catto Family School
Carolyn	Ronayne	Teacher of Elementary	Dudley Family School
Jose	Rondon	Security Officer	Veterans Memorial Family School
Debra	Root	Teacher of Business Education	Camelot Academies - Camden High School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Angelo	Rosado	Custodian C	Molina Elementary School
Migdalia	Rosado	Paraprofessional A	Sumner Elementary School
Maricarmen	Rosa-Macrina	Principal	Dudley Family School
Anibal	Rosario	Custodian C	East Camden Middle School
Kevin	Rosario	Security Officer	Yorkship Elementary School
Melissa	Rose	Teacher of Kindergarten	Cooper's Poynt Family School
Belinda	Rosen	Teacher of Special Education	Early Childhood Development Center
Kari	Rosen	Teacher of Special Education	H.B. Wilson Elementary School
Vince	Ross	JROTC Instructor	Camden High School
Dana	Rossiter	Teacher of Elementary	Whittier Family School
Charles	Rowand	Teacher of Special Education	Sharp Elementary School
William	Roy	Paraprofessional A	Veterans Memorial Family School
Juan	Rozier	Teacher of Special Education	Dudley Family School
Kimberly	Rubin	Teacher of Elementary	Whittier Family School
Yvette	Rudd	Paraprofessional A	Dudley Family School
Evelyn	Ruiz	Principal	Sharp Elementary School
Glisenda	Ruiz	Paraprofessional A	H.B. Wilson Elementary School
Kathryn	Rushton	Teacher of Elementary	H.B. Wilson Elementary School
Judith	Russell	Teacher of Special Education	Sumner Elementary School
Robyn	Russell	Security Officer	Brimm Medical Arts High School
Rosalyn	Russell	Paraprofessional A	Sumner Elementary School
Sonya	Sabb	Teacher of Science	R.T. Cream Family School
Hassan	Sabree	Teacher of Music	Camden High School
Stuart	Sacks	Teacher of Elementary	Catto Family School
Alexander	Saddic	Teacher of Health / PE	Creative Arts Morgan Village Academy
Khalil	Sadiq	Security Officer	Camden High School
Leslie	Sadler	Teacher of Elementary	Catto Family School
Trudy	Sadler	Clerk III	Davis Elementary School
Noemi	Saed	Teacher of Elementary	Wiggins College Preparatory Lab School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Magally	Salas	Paraprofessional A	Early Childhood Development Center
Ana I.	Sanchez	Clerk III	Woodrow Wilson High School
Edwin	Sanchez	Teacher of Special Education	Hatch Family School
Irma	Sanchez	Security Officer	Woodrow Wilson High School
Lorna	Sanchez	Paraprofessional A	Cooper's Poynt Family School
Yoaly	Sanchez	Paraprofessional A	Cramer College Preparatory Lab School
Robyn	Sanders	Paraprofessional A	Catto Family School
Karen	Santarsiero	Teacher of Elementary	R.T. Cream Family School
Jose	Santiago	Custodian C	Camden High School
Arlene	Santos	Security Officer	Sharp Elementary School
Maria	Santos	Paraprofessional A	Sumner Elementary School
Zulma	Santos	Custodian A1	Molina Elementary School
Danette	Sapowsky	Principal	Veterans Memorial Family School
Gregory	Satchell	Teacher of Science	Catto Family School
Marconia	Satterfield	Paraprofessional A	Camden High School - Goodwill
Angela	Satterfield-Hawkin	Security Officer	Forest Hill Elementary School
Adolph	Saxton	Custodian C	Bonsall Family School
Matthew	Schell	Teacher of Elementary	Cramer College Preparatory Lab School
Dawn	Schenck	Paraprofessional A	Cooper's Poynt Family School
Dominck	Schiavone	Teacher of Business Education	Camelot Academies - Woodrow Wilson
Thomas	Schilling	Teacher of Special Education	Davis Elementary School
Beth	Schondelmeyer	Teacher of Music	Cooper's Poynt Family School
Maxine	Scott	Paraprofessional A	Dudley Family School
Renee	Scott	Paraprofessional A	Davis Elementary School
David	Searfoorce	Teacher of Health / PE	R.T. Cream Family School
Sheryl	Segrest	Teacher of Special Education	Catto Family School
Marianne	Seibel	Teacher of Kindergarten	Dudley Family School
Stephanie	Selden	Teacher of English / LAL	Forest Hill Elementary School
Kimberly	Senior-Chavis	Teacher of Elementary	R.T. Cream Family School
Holly	Serano	Teacher of Elementary	Yorkship Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Rosa	Serrano	Teacher of Elementary	Sharp Elementary School
Zakiyya	Shabazz-Abdullah	Clerk IIB	Woodrow Wilson High School
Scott	Shanklin	Acting Principal	Camden High School
Gary	Shannon	Teacher of Elementary	H.B. Wilson Elementary School
Jahlil	Shaw	Security Officer	Dudley Family School
Natalya	Shedlovskiy	Teacher of Math	Woodrow Wilson High School
Patricia	Sheehan	Teacher of Elementary	Yorkship Elementary School
Raphael	Shields	Custodian C	Davis Elementary School
Anthony	Shikitino	Teacher of Elementary	Veterans Memorial Family School
Lora	Shinault	Teacher of Elementary	Whittier Family School
Candra	Shine-Pitt	Teacher of Elementary	Cramer College Preparatory Lab School
Jacquelyn	Shinn	Teacher of Health / PE	H.B. Wilson Elementary School
Barbara	Shoultz	Paraprofessional A	Woodrow Wilson High School
Veronica	Shoultz	Security Officer	McGraw Elementary School
Leslie	Showell	Teacher of Pre K	H.B. Wilson Elementary School
Magda	Shuler	Teacher of Bilingual	Catto Family School
Jaime	Sia	Teacher of Social Studies	Camelot Academies - Woodrow Wilson
Damali	Signal-Richinsin	Teacher of Special Education	Camden High School - Goodwill
Steven	Silliphant	Teacher of Elementary	H.B. Wilson Elementary School
Jeffrey	Silver	Teacher of Special Education	Woodrow Wilson High School
Gary	Simmons	Custodian C	Forest Hill Elementary School
Karen	Simmons	Paraprofessional A	R.T. Cream Family School
Kim	Simmons	Teacher of Pre K	Early Childhood Development Center
Sandra L.	Simmons	Clerk IIB	Veterans Memorial Family School
Herbert	Simons	Principal	Brimm Medical Arts High School
Charles	Simpson III	Teacher of Art	Catto Family School / Whittier Family School
Kaisha	Siner	Teacher of Special Education	Catto Family School
Loretta	Sirman-Ferguson	Lead Educator	Creative Arts Morgan Village Academy
Kia	Sloan	Teacher of Elementary	Forest Hill Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Rachel A.	Smalls	Clerk IIB	H.B. Wilson Elementary School
Taleshia	Smalls	Paraprofessional A	Forest Hill Elementary School
Amy	Smith	Teacher of Social Studies	Dudley Family School
Deborah	Smith	Security Officer	Sumner Elementary School
Geneva	Smith	Security Officer	Camden High School
Jeffrey	Smith	Teacher of Kindergarten	R.T. Cream Family School
Keinyatta	Smith	Custodian A1	Yorkship Elementary School
Nicole	Smith	Teacher of Computer	Dudley Family School / Early Childhood Development Center
Shana	Smith	Teacher of Elementary	Bonsall Family School
Stephanie	Smith	Teacher of Elementary	Sharp Elementary School
Tracey	Smith	Paraprofessional A	Dudley Family School
Pablo	Solano	Custodian C	Mastery at Cramer Hill
Kim-Loan	Son	Paraprofessional A	Davis Elementary School
Taiwo	Sonnebeyatta	Security Officer	Sumner Elementary School
Annette	Soto	Paraprofessional A	Early Childhood Development Center
Lezity	Soto	Paraprofessional A	Camden High School
Mildred	Soto	Clerk IIB	Wiggins College Preparatory Lab School
Leo	Spearman	Custodian C	Early Childhood Development Center
Portia	Spearman	Paraprofessional A	Catto Family School
Catherine	Spearman-Smith	Teacher of English / LAL	Yorkship Elementary School
Megan	Spoltore	Teacher of English / LAL	Camelot Academies - Mick/Transitional
Katrina	Squire	Teacher of English / LAL	Veterans Memorial Family School
Mary	Stahl	Teacher of Elementary	Catto Family School
Kathleen	Stambolian	Teacher of Health / PE	Veterans Memorial Family School
Lashana	Standard	Paraprofessional A	R.T. Cream Family School
Karen	Stanford	Teacher of Math	Camden High School
Andrea	Stanton	Teacher of Pre K	Catto Family School
Michael	Stargell	Teacher of Special Education	Woodrow Wilson High School
Michelene	Stargell	Teacher of Music	Forest Hill Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Mary	Starn	Teacher of Kindergarten	Wiggins College Preparatory Lab School
Darrell	Staton	Lead Educator	Met East High School
Patricia	Steck	Teacher of Special Education	Wiggins College Preparatory Lab School
Nikrena	Steed	Teacher of English / LAL	Catto Family School
Kathryn	Stephens	Paraprofessional A	H.B. Wilson Elementary School
Alice	Stewart	Teacher of Elementary	Sumner Elementary School
Debra	Stewart	Paraprofessional A	Yorkship Elementary School
Chameeka	Still	Teacher of Elementary	Veterans Memorial Family School
Danele	Still	Lead Educator	Brimm Medical Arts High School
David	Still	Custodian C	Hatch Family School
Quinton	Still	Custodian A1	R.T. Cream Family School
Stacey	Still-Hayes	Paraprofessional A	H.B. Wilson Elementary School
Harmony	Stinehart	Teacher of Art	Sumner Elementary School
Lisa	Stoshak	Teacher of ESL	Cooper's Poynt Family School
Bernadette	Strong	Paraprofessional A	Hatch Family School
Kelsey	Sturdivant	Teacher of Computer	Veterans Memorial Family School
Melissa	Sturgis	Custodian C	Brimm Medical Arts High School
Cecelia	Suarez	Custodian C	Molina Elementary School
Mary	Suarez-Colon	Teacher of ESL	Dudley Family School
Mark	Sulik	Teacher of Music	Catto Family School
Daniel	Sungbeh	Custodian C	Bonsall Family School
Nanette	Sunkett	Teacher of Kindergarten	Veterans Memorial Family School
Curtis	Surratt	Security Officer	Warehouse
Alonzo	Sutton	Teacher of Special Education	Camden High School
Georgeann	Swartz	Teacher of Elementary	Catto Family School
Irene	Swinson	Paraprofessional A	Davis Elementary School
Christopher	Tapper	Teacher of Elementary	H.B. Wilson Elementary School
Jamirra	Taylor	Paraprofessional A	Cooper's Poynt Family School
Jeffrey	Taylor	Teacher of Math	Woodrow Wilson High School
Jonathan	Taylor	Manager, School Operations	H.B. Wilson Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Natasha	Taylor	Paraprofessional A	Early Childhood Development Center
Robert	Taylor	Teacher of Special Education	Cooper's Poynt Family School
Sherry	Taylor	Security Officer	Sharp Elementary School
Gary	Thomas	Teacher of Health / PE	Brimm Medical Arts High School
Jacqueline	Thomas	Custodian A1	Cramer College Preparatory Lab School
Lindsay	Thomas	Paraprofessional A	R.T. Cream Family School
Nina	Thomas	Teacher of Elementary	Davis Elementary School
Tracy	Thomas	Teacher of Special Education	Early Childhood Development Center
Alesha	Thompson	Paraprofessional A	Cooper's Poynt Family School
Andrea	Thompson	Teacher of Elementary	Cramer College Preparatory Lab School
Angiana	Thompson	Teacher of Science	Met East High School
Arthur	Thompson	Paraprofessional A	Woodrow Wilson High School
John	Thompson	Custodian A1	Sharp Elementary School
Wanda	Thompson	Security Officer	R.T. Cream Family School
Ardith	Thornton	Teacher of Elementary	Wiggins College Preparatory Lab School
Jacquelyn	Thornton	Teacher of Creative Writing	Creative Arts Morgan Village Academy
Karima	Thornton	Teacher of Kindergarten	Cramer College Preparatory Lab School
Theresa	Thoulouis	Security Officer	Woodrow Wilson High School
Charmaine	Threadgill-Barber	Teacher of Pre K	Early Childhood Development Center
Ann	Tidwell	Teacher of Special Education	Yorkship Elementary School
Dawn	Tilton-Cheverez	Teacher of Elementary	Wiggins College Preparatory Lab School
Wendy	Timmons	Teacher of Special Education	Cooper's Poynt Family School
Robin	Toomer	Teacher of Special Education	Hatch Family School
Sammy	Torres	Security Officer	R.T. Cream Family School
Clara	Torrez	Paraprofessional A	Early Childhood Development Center
Martha	Towns	Security Officer	Woodrow Wilson High School
Geneva	Townsend	Paraprofessional A	Early Childhood Development Center
Ida	Townsend	Teacher of Elementary	R.T. Cream Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Tonya	Townsend	Teacher of Special Education	Cramer College Preparatory Lab School
Trinh	Trang	Paraprofessional A	Early Childhood Development Center
Nicole	Tribbett	Teacher of Kindergarten	Catto Family School
Ramona	Tribbett	Teacher of Elementary	Cramer College Preparatory Lab School
Wilhelmina	Tribbett	Teacher of Elementary	Cramer College Preparatory Lab School
Michael	Triplett	Teacher of ESL	Woodrow Wilson High School
Christina	Tripodo	Teacher of Special Education	Sharp Elementary School
Michelle	Troendle	Teacher of Pre K	Catto Family School
Shirley	Troutman	Paraprofessional A	H.B. Wilson Elementary School
Tracy	Truitt	Clerk III	Sharp Elementary School
Karen	Tucker	Teacher of Elementary	Dudley Family School
Merle	Tucker	Paraprofessional A	Molina Elementary School
Delores	Turner-Lewis	Paraprofessional A	Cooper's Poynt Family School
Kartika	Tyler	Teacher of Math	Dudley Family School
Carolyn	Tyson	Teacher of Special Education	Yorkship Elementary School
Santina	Upshaw	Teacher of Fashion	Creative Arts Morgan Village Academy
Teresa	Urban	Teacher of Pre K	H.B. Wilson Elementary School
Annette	Valle	Clerk IIB	Bilingual
Sheri	VanMorter	Paraprofessional A	Wiggins College Preparatory Lab School
Marc	Varalli	Teacher of Health / PE	Hatch Family School
Javier	Vargas	Teacher of Social Studies	Forest Hill Elementary School
Christina	Vaughn	Teacher of Math	Camden High School
Anna	Vazquez	Paraprofessional A	Cooper's Poynt Family School
Irma	Vazquez	Paraprofessional A	Early Childhood Development Center
Miguel	Vazquez	Custodian C	Met East High School
Sebastian	Vazquez	Teacher of Special Education	Camden High School
Luz	Vega	Paraprofessional A	Cooper's Poynt Family School
Rebecca	Velez	Teacher of Special Education	Sumner Elementary School
Lemuel	Venable	Paraprofessional A	Yorkship Elementary School
Ana	Vera	Teacher of Bilingual	Catto Family School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Nina	Victor	Teacher of Special Education	Davis Elementary School
Agostino	Viggiano	Teacher of Italian / Spanish	Creative Arts Morgan Village Academy
Dianah	Villanueva-Rosa	Teacher of Bilingual	Cramer College Preparatory Lab School
Thomas	Viscuso	Teacher of Special Education	Met East High School
Sharon	Vogel	Teacher of Special Education	Sharp Elementary School
Beth	Vohl	Teacher of Music	Cramer College Preparatory Lab School
Emily	Vosseller	Teacher of Elementary	Wiggins College Preparatory Lab School
Carrie	Wach	Teacher of Elementary	Sharp Elementary School
James	Waddington III	Teacher of Social Studies	R.T. Cream Family School
Joelle	Wagner-Lynch	Teacher of English / LAL	Creative Arts Morgan Village Academy
Kameelah	Waheed	Teacher of Computer	H.B. Wilson Elementary School
Christina	Wake	Teacher of Elementary	H.B. Wilson Elementary School
Robyn	Walker	Teacher of Elementary	Yorkship Elementary School
Nancy	Walker-Hunter	Teacher of Health / PE	Camden High School
Marla	Wallace	Paraprofessional A	Cooper's Poynt Family School
Lisa	Wallenburg	Teacher of Art	Cooper's Poynt Family School / Cramer College Preparatory Lab School
Ronald	Walls	Security Officer	Camden High School
Tasha	Waples	Teacher of Pre K	Early Childhood Development Center
David	Ward	Custodian C	Camden High Vocational Building
Kelia	Ware	Teacher of Special Education	Whittier Family School
Christine	Warren	Paraprofessional A	Hatch Family School
Michael	Warren	Teacher of Social Studies	Woodrow Wilson High School
Aisha	Warters	Teacher of Pre K	Early Childhood Development Center
Latasha	Washington	Security Officer	Cramer College Preparatory Lab School
Samuel	Washington	Teacher of Spanish	Camelot Academies - Camden High School / Mick
Sheila	Washington	Paraprofessional A	Dudley Family School
Dawn	Washington-Chase	Teacher of Special Education	H.B. Wilson Elementary School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Byron	Watkins	Security Officer	Cooper's Poynt Family School
Katrina	Watkins	Paraprofessional A	Cramer College Preparatory Lab School
Albert	Watson	Custodian C	Wiggins College Preparatory Lab School
Kysame	Watson	Security Officer	Camden High School
Tami	Watson-Watkins	Teacher of Special Education	Hatch Family School
Jeremy	Webbs	Security Officer	H.B. Wilson Elementary School
Lawrence	Webster	Security Officer	Davis Elementary School
Michelle	Webster	Teacher of Special Education	Yorkship Elementary School
Andrew	Weinberg	Teacher of Social Studies	Met East High School
Geoffrey	Weismer	Teacher of Science	Creative Arts Morgan Village Academy
Jayne	Wenstrom	Paraprofessional A	Early Childhood Development Center
Lamar	Wesley	Security Officer	Sharp Elementary School
Steven	Wesley II	Security Officer	Camden High School
Kelly	Wharton	Teacher of Special Education	Wiggins College Preparatory Lab School
Charae	Whetstone	Teacher of Special Education	Catto Family School
Bernice	Whitaker	Paraprofessional A	Camden High School - Goodwill
Gloria	Whitaker	Custodian C	Woodrow Wilson High School
Shamonique	Whitaker-Eaddy	Custodian C	Camden High School
Aaryenne	White	Teacher of Science	Cooper's Poynt Family School
Frankie	White	Security Officer	Cooper's Poynt Family School
Marc	White	Security Officer	Woodrow Wilson High School
Ronnell	White	Security Officer	Hatch Family School
Debra	Whitehead	Security Officer	Hatch Family School
Lenworth	Whyles	Custodian C	Cramer College Preparatory Lab School
Deborah	Wiemer	Teacher of Pre K	Cooper's Poynt Family School
Leslie	Wiggins	Paraprofessional A	Early Childhood Development Center
Linda	Wiley	Paraprofessional A	Dudley Family School
Clairissa	Wilkins McEady	Paraprofessional A	R.T. Cream Family School
Adria	Williams	Paraprofessional A	Early Childhood Development Center
Aniecea	Williams	Teacher of Math	Met East High School
Darryl	Williams	Teacher of Science	Woodrow Wilson High School
Elaine	Williams	Paraprofessional A	Hatch Family School
Elizabeth	Williams	Teacher of Pre K	Early Childhood Development Center

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Eric	Williams	Custodian C	Veterans Memorial Family School
Hannyah	Williams	Paraprofessional A	Dudley Family School
Jacquelyn	Williams	Teacher of Elementary	Yorkship Elementary School
Joe	Williams	Teacher of Health / PE	Yorkship Elementary School
Marlene	Williams	Teacher of Elementary	H.B. Wilson Elementary School
Marva	Williams	Custodian A1	Wiggins College Preparatory Lab School
Robert	Williams	Security Officer	Camelot Academies - Woodrow Wilson
Roger	Williams	Custodian C	Creative Arts Morgan Village Academy
Sean	Williams	Custodian C	Early Childhood Development Center
Walter	Williams	Security Officer	Woodrow Wilson High School
Yolonda	Williams	Clerk III	Camden High School
Peru	Wilmer	Security Officer	Whittier Family School
Dawn	Wilson	Teacher of Special Education	Wiggins College Preparatory Lab School
David	Wilson Jr.	Teacher of Elementary	H.B. Wilson Elementary School
Helena	Wilson-Savage	Teacher of Science	Yorkship Elementary School
Alvin	Winston	Custodian C	Hatch Family School
Brandon	Witcher	Teacher of English / LAL	Met East High School
Barbara	Witherspoon	Teacher of Elementary	Sharp Elementary School
Eloise	Wolkowicz	Teacher of English / LAL	Brimm Medical Arts High School
Willie	Womick	Security Officer	Camden High School
Pamela	Wood	Teacher of Pre K	Cooper's Poynt Family School
Demetria	Woodard	Paraprofessional A	Camden High School - Goodwill
Delorence	Woodards	Teacher of Health / PE	Cramer College Preparatory Lab School
Danene	Woodford-Beckam	Paraprofessional A	Forest Hill Elementary School
Sharon	Woodridge	Principal	Davis Elementary School
Elaine	Worlds	Paraprofessional A	Woodrow Wilson High School
Malcom	Wright	Custodian C	Camelot Academies - Mick/Transitional
Angela	Wright-Yelverton	Teacher of Special Education	Creative Arts Morgan Village Academy
Crystal	Wyatt	Paraprofessional A	Early Childhood Development Center
Jerrilyn	Wyatt	Paraprofessional A	Wiggins College Preparatory Lab School

II. School Placements for SY 2015-16 (continued)

(All employees who are on a Corrective Action Plan (CAP) must have a conference with their supervisor before Sept. 15, 2015)

Employee First Name	Employee Last Name	Title	School/Office Name
Rhonda	Wyche	Paraprofessional A	Davis Elementary School
Shakira	Wyche	Teacher of Special Education	Dudley Family School
Sylvia C	Wyche-Fitzgerald	Clerk III	R.T. Cream Family School
Cheryl	Wynn	Teacher of Special Education	Hatch Family School
Jacqueline	Wynn	Teacher of Elementary	Cramer College Preparatory Lab School
Sabia	Wynn	Paraprofessional A	Camden High School
Valeria	Wynn-Jenkins	Teacher of Special Education	R.T. Cream Family School
Damaris	Yax-Santos	Paraprofessional A	Forest Hill Elementary School
Alease	Young	Teacher of Elementary	Yorkship Elementary School
Donna L.	Young	Clerk III	Camden High School
Kairi	Young	Teacher of Math	Brimm Medical Arts High School
Lawrence	Zahn	Teacher of Special Education	Dudley Family School
Karen	Zimmer-Fazi	Teacher of Special Education	Wiggins College Preparatory Lab School

*****END OF REPORT*****

Payment of Mentor Teachers

It is recommended that the following mentor teachers be paid, July 30, 2015 for serving as mentors for first year Traditional Route and Alternate Route teachers during the 2014-2015 SY. Mentoring is mandated by the New Jersey Department of Education, Provisional Teacher Program. (PTP) Funds to pay teachers are collected through payroll deductions. Stipend amounts are set by the New Jersey Department of Education, Provisional Teacher Program. Fees will be pro-rated when necessary. Mentor fees are paid by mentored employees.

Mentoring Fees for Traditional Route

\$550.00 for 30 weeks

PTP Teacher	School	Certification	Mentor's Name	Mentor Fee
Olajide Adeniji	Camden High	CEAS	James Collins	\$550
Sharon Carfagno	Cooper's Poynt	CEAS	Carolyn Dambalas	\$550
Lauren Brostow	ECDC	CEAS	Jennifer Dover	\$550
Wajeha Chaudhry	Bonsall	CEAS	Mica Gibbs	\$550
Jessica Binder	Yorkship	CEAS	Debra Cipolone	\$275
Laura Colligon	Forest Hill	CEAS	Christina Passwater	\$550
James Ennis	MetEast	CEAS	Aneicia Williams	\$550
Jessica Fiori	Sharp	CEAS	Carrie Wach	\$550
Maria Grady	Sumner	CEAS	Tha'ub Ismail	\$550
Melanie Krill	Cooper's Poynt	CEAS	Lisa Wallenberg	\$550
Carolyn Lanier	Molina	CEAS	Luz Mojica	\$550
Emily Lash	Camden High	CEAS	Linda Delengowski	\$550
James Lavery	Woodrow Wilson	CEAS	Florose Nwoga	\$550
Brian McAndrews	Creative Arts	CEAS	Douglass Overtoom	\$550
Bernadette Mello	Sumner	CEAS	Nyree Noel	\$550
Emily Osborne	Woodrow Wilson	CEAS	Gary Carpenter	\$550
Jennifer Rivera	Sharp	CEAS	Dania Daniels	\$550
Christina Sivo	Wiggins	CEAS	Jacquelyn Thornton	\$550
Stephanie Smith	Sharp	CEAS	Bernadette Moreno	\$550
Michelle Torquato	H.B. Wilson	CEAS	Rose Price	\$550
Colleen Verespy	Yorkship	CEAS	Patricia Sheehan	\$550
Sharon Vogel	Sharp	CEAS	Barbara Witherspoon	\$550
Leonard Wallace	Camelot @ CHS	CEAS	Frank Pennick	\$550

Mentoring Fees for Alternate Route

\$450.00 for Initial Intensive Mentoring for Alternate Route Teachers

\$550.00 for 30 weeks

Total - \$1,000.00

PTP Teacher	School	Certification	Mentor's Name	Mentor Fee
Michelle Bayard	Molina	CE	Nakia James	\$1,000
David Bolanos	Wiggins	CE	Kimberly Brown	\$1,000
Nikole DeLecce	Dudley	CE	Angela McDougal	\$1,000
Stephanie Miller	Sharp	CE	Christine Tripodo	\$1,000
Quynhkhuyen Nguyen	Brimm	CE	Jenny Chen	\$1,000
Monifa Young	Brimm Medical Arts	CE	Kairi Young	\$1,000

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Bonsall	4 hours	University Pennsylvania School of Engineering and Applied Science, Philadelphia, Pa. Students will participate in First Lego League Trash Kick-Off Celebration.	Ms. Bradley	5 TH -8 TH	10	Transportation: Waiting Upon Bid Acct#: 15000270512 100 10
Camden High	6 hours	Rutgers University – Camden, NJ Students will see the play “Romeo and Juliet.”	Ms. Dickerson	9 TH -12 TH	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$560.00 Acct#: 15190100800 300 01
Camden High	7 hours	Wayne Bryant Community Center – Lawnside, NJ Band students will participate in a musical performance.	Mr. Sabree	9 TH -12 TH	65	No cost to the Board All costs taken care of by Lawnside Parade Committee
Camden High	7 hours	Molina School – Camden, NJ Band students will participate in a musical performance.	Mr. Sabree	9 TH -12 TH	65	No cost to the Board All costs taken care of by Camden Puerto Rican Day Parade Committee
Camden High	7 hours	Barrington Borough Municipal Office – Barrington, NJ Band students will participate in a musical performance.	Mr. Sabree	9 TH -12 TH	65	No cost to the Board All costs taken care of by Barrington Municipal Office
Camden High	6 hours	Berlin Fire Company Number 1 – Berlin, NJ Band students will participate in a musical performance.	Mr. Sabree	9 TH -12 TH	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	8 hours	Plainfield City Hall – Plainfield, NJ Band students will participate in a musical performance.	Mr. Sabree	9 TH -12 TH	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	8 hours	Fox 29 News – Philadelphia, Pa. Students will participate in the Annual Salute to the Military and visit Independence Hall and National Constitution Center.	Col. Ross Sgt. Moody	9 TH -12 TH	54	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Camden High	11 hours	U.S. Capital Building Congressional Tour and Tomb of Unknown Soldiers (Arlington Cemetery) – Washington, DC Students will participate in a guided tour of building and cemetery.	Col. Ross Sgt. Moody	9 TH -12 TH	54	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	(overnight stay)	Fort Dix - Mini Camp – Fort Dix, NJ <u>Tri service</u> JROTC students will participate in an annual mini-camp.	Col. Ross Sgt. Moody	9 TH -12 TH	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	4 hours	Playdrome – Cherry Hill, NJ Students will participate in a tutorial workshop and team building activities.	Mr. Jones	11 TH	120	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$1,099.80 Acct#: 15190100800 300 01
Camden High	6 hours	Trenton State House Tour – Trenton, NJ Students will learn about the history of New Jersey and meet Camden area legislators.	Col. Ross Sgt. Moody	9 TH -12 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	11 hours	Pleasantville High School – Pleasantville, NJ JROTC students will compete in a Drill Team Competition.	Col. Ross Sgt. Moody	9 TH -12 TH	25	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Registration Fee: 150.00 Acct#: 15190100800 300 01
Camden High	11 hours	Delsea High School – Franklinville, NJ JROTC students will compete in a Drill Team Competition.	Col. Ross Sgt. Moody	9 TH -12 TH	25	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Registration Fee: 150.00 Acct#: 15190100800 300 01
Camden High	11 hours	Central Regional High School – Bayville, NJ JROTC students will compete in a Drill Team Competition.	Col. Ross Sgt. Moody	9 TH -12 TH	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Registration Fee: 150.00 Acct#: 15190100800 300 01
Camden High	10 hours	Junior Achievement Finance Park (Simulation Center), Newark, NJ JROTC students will learn the principle of money management.	Col. Ross Sgt. Moody	9 TH -12 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Camden High	11 hours	Lenape High School – Medford, NJ JROTC students will participate in a Drill Team Competition.	Col. Ross Sgt. Moody	9 TH -12 TH	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Registration Fee: \$150.00 Acct#: 15190100800 300 01
Camden High	3 ½ hours	Williamstown Restaurant, Willow Grove, Pa. JROTC students will participate in the JROTC/SROTC Awards Luncheon sponsored by Military Order of the World Wars.	Col. Ross Sgt. Moody	9 TH -12 TH	5	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	6 hours	Lenape High School – Medford, NJ <u>Moww Leadership Conference</u> JROTC students will participate in a debate competition and conduct a team building and leadership seminar with Military of the World Wars Veteran’s Group.	Col. Ross Sgt. Moody	9 TH -12 TH	15	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	8 hours	Fort Dix, Fort Dix, NJ JROTC students will participate in the Commanders Cup Challenge.	Col. Ross Sgt. Moody	9 TH -12 TH	15	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Entry Fee: \$100.00 Acct#: 15190100800 300 01
Camden High	(overnight stay)	Fort Dix, Fort Dix, NJ Students will complete a mandatory JROTC Cadet Leadership Challenge Summer Camp Training.	Col. Ross Sgt. Moody	9 TH -12 TH	15	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$1,500.00 Acct#: 15190100800 300 01
Camden High	7 hours	Milford Mill Academy – Windsor Mill, Maryland Band students will perform at a football game.	Mr. Sabree	9 TH -12 TH	65	No cost to the Board Transportation taken care of by Milford Mill Academy
Camden High	8 hours	Ridley High School Marching Band Show – Folsom, Pa. Band students will participate in a competition.	Mr. Sabree	9 th -12 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions Fee: \$275.00 Acct#: 15190100800 300 01

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Camden High	11 hours	Eastern High School – Washington, DC Marching Band students will participate in a competition.	Mr. Sabree	9 TH -12 TH	65	No cost to the Board Transportation taken care of through Eastern High School
Camden High	7 hours	Egg Harbor Township High School – Egg Harbor, NJ Marching Band students will participate in a competition.	Mr. Sabree	9 th -12 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	3 hours	Walgreens – Haddon Township, NJ Marching Band students will perform for a Halloween Parade.	Mr. Sabree	9 th -12 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	4 hours	Playdrome – Cherry Hill, NJ Students will participate in a tutorial workshop and team building activities.	Mr. Jones	10 th	120	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$1,099.80 Acct#: 15190100800 300 01
Camden High	7 hours	Millville Memorial High School – Millville, NJ Marching Band students will participate in a competition.	Mr. Sabree	9 th -12 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	7 hours	Vineland High School – Vineland, NJ Marching Band students will participate in a competition.	Mr. Sabree	9 th -12 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	11 hours	Hershey Park Stadium- Hershey, Pa. Marching Band students will participate in a Championship Band Competition.	Mr. Sabree	9 th -12 th	65	No cost to the Board All costs taken care of through Hersey
Camden High	5 ½ hours	Rutgers University – Camden, NJ Students will view a live performance entitled “To Kill A Mocking Bird.”	Mr. Jones	9 th -12 th	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$560.00 Acct#: 15190100800 300 01
Camden High	11 hours	Old Court Middle School – Pikesville, Maryland and Morgan State University – Baltimore, MD Students will participate in a band show and college visit.	Mr. Sabree	9 th -12 th	65	No cost to the Board All costs taken care of by the school/university

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Camden High	5 ½ hours	Rutgers University – Camden, NJ Students will view a live performance entitled “The Shape of Things.”	Mr. Jones	9 TH -12 TH	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$560.00 Acct#: 15190100800 300 01
Camden High	4 hours	Playdrome – Cherry Hill, NJ Students will participate in a tutorial workshop and team building activities.	Mr. Jones	9 TH	120	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$1,099.80 Acct#: 15190100800 300 01
Cramer	5 hours	Camden Riversharks – Campbell’s Field Camden, NJ Students will participate in Baseball in Education Day.	Ms. Tribbett	5 TH	110	Transportation: Waiting Upon Bid Acct# 15000270512 100 13 Admissions: \$1,210.00 Acct#: 15190100800 100 13
Cream	4 ½ hours	Arden Theater – Philadelphia, Pa. Students will see a live show entitled “Hans Brinker and the Silver Skates.”	Ms. McClain	2 ND	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$644.00 Acct#: 15190100800 100 43
Cream	5 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Mr. Smith	KDG.	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: FREE
Cream	5 hours	Academy of Natural Sciences, Philadelphia, Pa. Students will participate in exhibits and discovery lessons.	Ms. McClain	2 ND	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$380.00 Acct#: 15190100800 100 43
Cream	5 ½ hours	Johnson’s Farm, Medford, NJ Students will learn about farming, planting and barnyard animals.	Mr. Smith	KDG.	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$ 961.25 Acct#: 15190100800 100 43
Cream	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hands-on activities.	Mr. Smith	KDG	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$1,190.00 Acct#: 15190100800 100 43

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Cream	4 hours	Children's Discovery Museum – Cherry Hill, NJ Students will participate in an interactive museum that allows children to discover through sciences.	Ms. Townsend	1 ST	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$870.00 Acct#: 15190100800 100 43
Cream	5 hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Townsend	1 ST	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$840.00 Acct#: 15190100800 100 43
Cream	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Townsend	1 ST	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: FREE
Cream	5 ½ hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Townsend	1 ST	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$990.00 Acct#: 15190100800 100 43
Cream	5 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. McClain	2 ND	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$535.00 Acct#: 15190100800 100 43
Cream	5 hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Lipscomb	4 TH -5 TH	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$840.00 Acct#: 15190100800 100 43
Cream	7 hours	Crystal Cave Park – Kutztown, Pa. Students will learn about geological rock formations.	Ms. Lipscomb	4 TH -5 TH	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$444.00 Acct#: 15190100800 100 43
Creative Arts Morgan Village	9 hours	Howard University – Washington, DC Students will participate in a college tour.	Ms. Johnson	11 TH -12 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Davis	5 hours	Fernbrook Farms Environmental Education Center – Chesterfield Township, NJ Students will discover and learn about organic and sustainable produce.	Ms. Bianca	4 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions FREE
Davis	5 hours	Johnson’s Corner Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Bianca	4 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$715.00 Acct#: 15190100800 100 14
Davis	5 ½ hours	Old Barracks Museum – Trenton, NJ Students will learn about the Revolutionary War and what it was like to live during that time.	Ms. Obeck	5 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$300.00 Acct#: 15190100800 100 14
Davis	5 ½ hours	Academy of Natural Sciences – Philadelphia, Pa. Students will participate in exhibits and discovery lessons.	Ms. Lampehere	1 ST	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$897.00 Acct#: 15190100800 100 14
Davis	5 ½ hours	Academy of Natural Sciences – Philadelphia, Pa. Students will participate in exhibits and discovery lessons.	Ms. Aron	3 RD	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$856.00 Acct#: 15190100800 100 14
Davis	8 hours	National Museum of Mathematics and Schnipper’s Restaurant – New York, NY Students will participate in a guided tour of the museum and meal.	Ms. Upshur	8 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions/Meals: \$ 1,100.00 Acct#: 15190100800 100 14
Davis	5 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Obeck	5 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: FREE
Davis	5 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Upshur	7 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions/Lunch Room Fee: \$300.00 Acct#: 15190100800 100 14

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Davis	3 hours	The Ritz Theatre Company – Haddon Township, NJ Students will see a live show entitled “The Snow Queen.”	Ms. Robinson	2 ND	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions and Service Fee: \$640.50 Acct#: 15190100800 100 14
Davis	5 ½ hours	Wheaton Arts Village – Millville, NJ Students will learn all about glassmaking and pottery.	Ms. Obeck	5 TH	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$300.00 Acct#: 15190100800 100 14
Davis	5 ½ hours	Johnson’s Corner Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Robinson	2 ND	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: \$975.00 Acct#: 15190100800 100 14
Early Childhood Dept. (Bonsall, Catto, Cooper’s Poynt, Cream, Dudley, HB Wilson, McGraw, Molina, Sharp, Sumner, Vets, Wiggins, Yorkship)	4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. McCombs	PRE-K	540	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$8,424.00 Acct#: 20218100500 000 00

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Early Childhood Dept. (Bonsall, Catto, Cramer, Cooper's Poynt, Davis, Dudley, HB Wilson, Wiggins, McGraw, Molina, Sharp, Yorkship)	3 hours	My Gym Children's Fitness Center – Cherry Hill, NJ Students will engage in structures gym activities while they gain strength, balance coordination, agility and flexibility.	Ms. McCombs	PRE-K	435	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$4,350.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Bonsall, Catto, Cooper's Poynt, Cramer, Cream, Davis, Dudley, Sumner, Vets, Wiggins, Yorkship)	4 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. McCombs	PRE-K	300	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$48.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Bonsall, Catto, Davis, HB Wilson, McGraw, Molina, Sumner, Vets, Wiggins)	3 hours	Broadway Theatre of Pitman – Pitman, NJ Students will see a live performance entitled "Frosty the Snowman."	Ms. McCombs	PRE-K	255	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$2,448.00 Acct#: 20218100500 000 00

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Early Childhood Dept. (Cooper's Poynt, Wiggins, Yorkship)	4 hours	Garden State Discovery Museum – Cherry Hill, NJ Students will observe and compare common objectives using the five senses.	Ms. McCombs	PRE-K	105	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$1,042.50 Acct#: 20218100500 000 00
Early Childhood Dept. (Catto, Cooper's Poynt, Cramer, Dudley, McGraw, Sharp, Sumner, Vets, Wiggins, Yorkship)	4 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. McCombs	PRE-K	255	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$3,307.50 Acct#: 20218100500 000 00
Early Childhood Dept. (Catto, Cooper's Poynt, Davis, McGrw, Wiggins, Yorkship)	4 hours	Johnson's Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. McCombs	PRE-K	105	Transportation: Waiting Upon Bid Acct#: 20218200516 000 00 Admissions: \$1,386.00 Acct#: 20218100500 000 00
Hatch	3 ½ hours	Millennium Skate World – Camden, NJ Students will participate in a STEM Workshop.	Ms. Harrigan	3 RD -4 TH	20	Transportation: Waiting Upon Bid Acct#: 15000270512 100 05 Admissions: \$200.00 Acct#: 15190100800 100 05
Hatch	3 ½ hours	Millennium Skate World – Camden, NJ Students will participate in a STEM Workshop.	Ms. Harrigan	5 TH -8 TH	140	Transportation: Waiting Upon Bid Acct#: 15000270512 100 05 Admissions: \$1,400.00 Acct#: 15190100800 100 05
Hatch	4 hours	The Funplex – Mount Laurel, NJ Students will participate in a STEM Workshop.	Ms. Harrigan	2 ND -8 TH	185	Transportation: Waiting Upon Bid Acct#: 15000270512 100 05 Admissions: \$3,505.75 Acct#: 15190100800 100 05

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Woodrow Wilson	7 hours	Museum of Modern Art – New York City, NY Students will view and analyze various works of art.	Mr. Nevels	12 TH	33	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$197.10 Acct#: 15190100800 300 02
Woodrow Wilson	6 hours	Camden County Environmental Center – Winslow Township, NJ Students will participate in various activities.	Ms. Gougou	9 TH -12 TH	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02
Woodrow Wilson	7 hours	Infonage Science/History Learning Center – Wall, New Jersey Students will learn how technology has evolved in the work place.	Mr. Schiavone	9 TH -12 TH	33	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$165.00 Acct#: 15190100800 300 02
Woodrow Wilson	8 hours	Museum of American Finance – New York City, NY Students will learn how money was developed and how it plays a major part in our lives.	Mr. Schiavone	9 TH -12 TH	33	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$120.00 Acct#: 15190100800 300 02
Woodrow Wilson	6 hours	Old Barracks Museum and State Museum – Trenton, NJ Students will participate in a guided tour and exhibit.	Ms. Kibalo	9 TH -12 TH	100	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$600.00 Acct#: 15190100800 300 02
Woodrow Wilson	5 hours	Camden Riversharks – Campbell’s Field Camden, NJ Students will participate in baseball game.	Ms. Gougou	9 TH -12 TH	55	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$605.00 Acct#: 15190100800 300 02
Woodrow Wilson	7 hours	Historic Cold Spring Village – Cape May, NJ Students will learn about the history of the 19 th Century.	Ms. Kibalo	9 TH -12 TH	100	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$900.00 Acct#: 15190100800 300 02
Woodrow Wilson	7 hours	Medieval Times – Lyndhurst, NJ Students will explore a journey back to the middle ages.	Ms. Shoultz	9 TH	66	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$2,147.00 Acct#: 15190100800 300 02

FIELD TRIPS – AUGUST 2015

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Woodrow Wilson	7 hours	Rittenhouse Old Paper Mill – Philadelphia, Pa. Students will learn about industrial revolutionists and how it plays a major part in our lives.	Mr. Shiavone	9 TH -12 TH	33	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: FREE
Woodrow Wilson	7 hours	Philadelphia Mint – Philadelphia, Pa. Students will learn about the production of money and how it relates to the federal reserve.	Mr. Shiavone	9 TH -12 TH	33	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: FREE

FT-12

AUGUST 2015 FUNDRAISERS

School	Description	Dates	Person(s) in Charge	Account
Camden High	Pink Fridays	October 2-30, 2015	Mr. Bartra Ms. McBride	Student Activities
Camden High	Pretzel Sale	September 4, 2015- June 12, 2016	Mr. Bartra Ms. McBride	Student Activities
Camden High	Dress Down Days	September 1, 2015- June 12, 2016	Mr. Bartra Ms. McBride	Student Activities
Camden High	Krispy Kreme Donuts	September 8, 2015- June 30, 2016	Mr. Hassan Sabree	Student Activities
Camden High	School Tee-Shirt Sale	October 1- 2015-June 1, 2016	Mr. Jones, Ms. McBride Ms. Dickenson	Student Activities
Camden High	Themed Photo Sales	September 8, 2015-June 1, 2016	Mr. Jones, Ms. McBride, Ms. Dickinson	Student Activities
Dudley	Pretzel Sale	October 1, 2015 – May 1, 2016	PTO	PTO
Creative Arts	Cookie Sale	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	Hoagie Sale	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	Pretzel Sale	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	Candle Sale	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	T-Shirts Sale	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	Sock Hop	September 2015-June 2015	Ms. Farmer	Students Activities
Creative Arts	Doughnuts	September 2015-June 2015	Ms. Farmer	Students Activities
Dudley	Photo with Santa	December 4, 2015	Ms. Perry Ms. Santos	PTO
Dudley	Winter Dance	December 18, 2016	Dr. Macrina	School Activities
Dudley	Valentine's Day Photo	February 5, 2016	Ms. Perry Ms. Santos	PTO

AUGUST 2015 FUNDRAISERS

School	Description	Dates	Person(s) in Charge	Account
Dudley	Cupcake Sale	April 1-30, 2016	Dr. Macrina	PTO
Dudley	Spring Photos	April 19, 2016	Ms. Perry Ms. Santos	PTO
Wiggins	Scholastic Book Fair	October 5-13, 2015	PTO	PTO
Wiggins	Scholastic Book Fair	April 1-30, 2016	PTO	PTO
Wiggins	Box Tops for Education and Labels for Education	September 2015-June 2016	Sheri Van Morter	Student Activities
Wiggins	Cell Phone and Ink Cartridges Recycling Program	September 2015-June 2016	Sheri Van Morter	Student Activities
Wiggins	Holiday Grams	October 1, 2015- May 30, 2016	Kimberly Brown	Student Activities
Wiggins	Claire's Gourmet	October 1- November 30, 2015	PTO	PTO
Wiggins	School Pictures/ABS Visuals School Photo	March 1-31, 2016	PTO	PTO
Wiggins	Claire's Gourmet	February 1-April 30, 2016	PTO	PTO
Wiggins	Special Event Pictures	October 2015-June 2016	Dawn Wilson	Student Activities
Wiggins	Holiday Pictures/ABS Visuals School Photo	December 1-12, 2015	PTO	PTO
Wiggins	Pretzel Sale	October 1, 2015- June 5, 2016	Michele Esser Lidia Carrero	School Social Committee
Woodrow Wilson	Soul Food Cuisine	February 19, 2016	Ms. Wiggins	SBYS
Woodrow Wilson	Hispanic Heritage Cuisine	October 16, 2015	Ms. Wiggins	SBYS

Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE
BOARD OF EDUCATION:**

(A) I HEREWITH PRESENT **THE SECRETARY** TO THE BOARD OF
EDUCATION FOR THE MONTH ENDED MAY 2015 FOR THE
FOLLOWING: **(UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
 - FUND 10 – GENERAL FUND
 - FUND 15 – WHOLE SCHOOL REFORM
 - FUND 20 – SPECIAL REVENUE
 - FUND 30 – CAPITAL PROJECTS
 - FUND 40 – DEBT SERVICE
 - FUND 60 – FOOD SERVICES
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the August 2015 Board Meeting

CERTIFICATION

**REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED MAY 2015**

Board's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of August. 2015 and after review of the Secretary's Monthly Financial

Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Board Secretary's Certification

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of May 2015, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a)1.

Prepared and submitted by:


Board Secretary

8/12/15
Date

**TRANSFER REPORT FOR THE MONTH
OF MAY 2015**

Month / Year: **May 31, 2015**

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - A:23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	5/31/2015 + or - Data	Col5/Col3	Col4+Col5	Col4-Col5
Instruction										
00770	Regular Programs - Instruction	11-1XX-100-XXX	10,411,092	0	10,411,092	1,041,109	(288,441)	-2.77%	752,668	1,329,550
00780, 00790, 00800, 00881, 00810	Special Education - Instruction, Basic Skills/Remedial - Instruction, Bilingual Education - Instruction, Other Support Services, Vocational Programs Local - Instruction	11-2XX-100-XXX 11-000-216, 217 11-3XX-100-XXX	4,127,571 0	0 0	4,127,571 0	412,757 0	341,283 0	8.27% 0.00%	754,040 0	71,474 0
00820, 00830, 00840, 00844, 00850	School-Spon. Co/Extra-curricular Activities, School Sponsored Athletics - Instruction, Other Instructional Programs - Instruction, Community Services Programs/Operations	11-4XX-100-XXX 11-800-330-XXX	3,032,912 1,705,184	5,012 0	3,037,924 1,705,184	303,792 170,518	(266,183) (401,792)	-8.76% -23.56%	37,609 (231,274)	569,975 572,310
Undistributed Expenditures										
00860	Tuition	11-000-100-XXX	18,736,517	64,859	18,801,376	1,880,138	5,000	0.03%	1,885,138	1,875,138
00870, 00880, 00890, 00900, 00910, 00921	Attendance and Social Work Services, Health Services, Other Support Services-Students-Regular, Other Support Improvement of Instructional Services, Instructional Staff Training Services, Support Services-General Administration	11-000-211, 213, 218, 219, 222 11-000-221, 223 11-000-230-XXX	10,123,350 3,423,385 4,711,913	19,147 0 60,860	10,142,497 3,423,385 4,772,773	1,014,250 342,339 477,277	862,993 (909,263) (210,809)	8.51% -26.56% -4.42%	1,877,243 (566,924) 266,468	151,256 1,251,601 688,086
00940	Support Services-School Administration	11-000-240-XXX	149,101	0	149,101	14,910	(8,064)	-5.41%	6,846	22,974
00942	Central Services & Admin. Information Technology	11-000-25X-XXX	3,584,077	92,863	3,676,940	367,694	1,021,831	27.79%	1,389,525	(654,137)
00945	Deposit to Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
00950	Operation and Maintenance of Plant Services	11-000-26X-XXX	25,087,471	201,535	25,289,006	2,528,901	1,243,060	4.92%	3,771,961	1,285,840
00960	Student Transportation Services	11-000-270-XXX	10,672,206	284,794	10,957,000	1,095,700	135,122	1.23%	1,230,822	960,578
00965	Increase in Sale/Lease-Back Reserve	10-605	0	0	0	0	0	0.00%	0	0
00970	Other Support Services	11-000-290-XXX	0	0	0	0	0	0.00%	0	0
00971	Personal Services-Employee Benefits	11-XXX-XXX-2XX	46,202,025	1,627,164	47,829,189	4,782,919	(1,611,525)	-3.37%	3,171,394	6,394,444
00980	Food Services	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
01000	TOTAL GENERAL CURRENT EXPENSE		141,966,804	2,356,234	144,323,038	14,432,304	(86,786)	-0.06%	14,345,518	14,519,090
Capital Outlay										
01010	Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
01015	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
01020	Equipment	12-XXX-XXX-73X	788,000	6,220	794,220	79,422	0	0.00%	79,422	79,422
01030	Facilities Acquisition and Construction	12-000-4XX-XXX	5,264,043	582,412	5,846,455	584,646	(930,000)	-15.91%	(345,354)	1,514,646
01035	Capital Reserve - Transfer to Capital Projects	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
01036	Capital Reserve - Transfer to Debt Services	12-000-4XX-932	0	0	0	0	0	0.00%	0	0
01040	TOTAL CAPITAL OUTLAY		6,052,043	588,632	6,640,675	664,068	(930,000)	-14.00%	(265,932)	1,594,068
01230, 01050, 01060, 01080	Total Special Schools, Instruction, Support Services, Instruction, Instruction, Support Services, Instruction, Support	13-XXX-XXX-XXX	0	0	0	0	35,545	0.00%	35,545	(35,545)

District: **Camden City Board of Education**

Monthly Transfer Report NJ

Month / Year: **May 31, 2015**

08/06/15

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - A:23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	5/31/2015	+ or - Data	Col5/Col3	Col4+Col5
1235	Transfer of Funds to Charter Schools	10-000-100-56X	71,962,461	0	71,962,461	7,196,246	(5,569,636)	-7.74%	1,626,610	12,765,882
1236	Gen Fund Contr to Whole School Reform	10-000-520-930	89,407,021	0	89,407,021	8,940,702	5,396,170	6.04%	14,336,872	3,544,532
1240	GENERAL FUND GRAND TOTAL		309,388,329	2,944,866	312,333,195	31,233,319	(1,154,707)	-0.37%	30,078,613	32,388,026


School Business Administrator Signature

8/12/15
Date

Start date 7/1/2014

Period date

7/1/2014

End date 5/31/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG		\$902,500.00	\$0.00	\$276,882.40	\$1,179,382.40	31%
24586	- - - - -	*CARRY OVER *		07/01/14	\$26,882.40		
24929	11-000-100-566-000-00	BUDGET ADJ		02/24/15	\$250,000.00		
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL		\$1,034,625.00	\$0.00	(\$40,023.20)	\$994,601.80	-4%
24586	- - - - -	*CARRY OVER *		07/01/14	\$37,976.80		
24965	11-000-100-565-000-00	BUDGET XFER REQUEST		03/01/15	(\$78,000.00)		
11-000-100-565-000-00	TUITION-CTY SPEC SVC/REG DAY		\$1,279,257.00	\$0.00	\$789,807.00	\$2,069,064.00	62%
24588	11-000-100-566-000-00	BUDGET ADJ		07/02/14	\$404,807.00		
24877	11-000-100-567-000-00	FUND XFER REQUEST		02/18/15	\$250,000.00		
24965	11-000-100-562-000-00	BUDGET XFER REQUEST		03/01/15	\$78,000.00		
24964	11-000-100-567-000-00	BUDGET XFER REQUEST		03/01/15	\$22,000.00		
25097	11-000-291-250-000-55	BUDGET XFER REQUEST		05/08/15	\$35,000.00		
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST		\$8,588,528.00	\$0.00	(\$708,482.57)	\$7,880,045.43	-8%
24588	11-000-100-565-000-00	BUDGET ADJ		07/02/14	(\$404,807.00)		
24588	11-000-100-568-000-00	BUDGET ADJ		07/02/14	(\$1,675.57)		
24588	11-000-100-569-000-00	BUDGET ADJ		07/02/14	(\$22,000.00)		
24720	11-000-219-600-000-59	BUDGET XFER REQUEST		12/03/14	(\$90,000.00)		
24929	11-000-100-561-000-00	BUDGET ADJ		02/24/15	(\$250,000.00)		
25097	11-000-291-250-000-55	BUDGET XFER REQUEST		05/08/15	\$60,000.00		
11-000-100-567-000-00	TUITION-PRIV SCH DISABL OUT ST		\$322,441.00	\$0.00	(\$272,000.00)	\$50,441.00	-84%
24877	11-000-100-565-000-00	FUND XFER REQUEST		02/18/15	(\$250,000.00)		
24964	11-000-100-565-000-00	BUDGET XFER REQUEST		03/01/15	(\$22,000.00)		
11-000-100-568-000-00	TUITION-STATE FACILITIES		\$2,807,774.00	\$0.00	\$1,675.57	\$2,809,449.57	0%
24588	11-000-100-566-000-00	BUDGET ADJ		07/02/14	\$1,675.57		
11-000-100-569-000-00	TUITION-OTHER		\$900,000.00	\$0.00	\$22,000.00	\$922,000.00	2%
24588	11-000-100-566-000-00	BUDGET ADJ		07/02/14	\$22,000.00		
11-000-211-100-000-67	SALARIES - ATTENDANCE		\$953,353.00	\$0.00	(\$239,571.00)	\$713,782.00	-25%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$239,571.00)		
11-000-211-100-000-77	SALARIES - HUMAN SERVICES		\$101,653.92	\$0.00	\$95,784.00	\$197,437.92	94%
24654	- - - - -	Payroll Adjustments		08/01/14	\$95,784.00		
11-000-211-100-000-80	Fam/Community Engagement Sal		\$0.00	\$0.00	\$115,001.00	\$115,001.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$115,001.00		
11-000-211-105-000-67	Clerks Fami & Community Engage		\$0.00	\$0.00	\$43,400.00	\$43,400.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$43,400.00		
11-000-211-173-000-57	Salary Special Investigator		\$0.00	\$0.00	\$52,439.00	\$52,439.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$52,439.00		
11-000-211-173-000-67	Family and Parent Involve Sal		\$0.00	\$0.00	\$95,000.00	\$95,000.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$95,000.00		
11-000-211-173-000-80	Fam/Par Liason Par Involve Spc		\$0.00	\$0.00	\$312,635.00	\$312,635.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$312,635.00		

Start date 7/1/2014 Period date 7/1/2014 End date 5/31/2015

Expenditure

				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE								
11-000-211-340-000-67	Attendance Pur Tech Services			\$0.00	\$0.00	\$2,100.00	\$2,100.00	0%
24604	11-000-211-600-000-67	XEROX PO			09/24/14	\$2,100.00		
11-000-211-600-000-67	SUPPLIES ATTENDANCE			\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%
24520	11-000-251-340-000-68	Roll 68 into 67			08/27/14	\$2,100.00		
24604	11-000-211-340-000-67	XEROX PO			09/24/14	(\$2,100.00)		
11-000-213-100-000-66	Health Services Salaries			\$103,254.00	\$0.00	\$83,103.16	\$186,357.16	80%
24637	11-000-213-105-000-66	BUDGET ADJUSTMENT			07/03/14	(\$22,451.84)		
24654	- - - - -	Payroll Adjustments			08/01/14	\$105,555.00		
11-000-213-105-000-66	Salaries for office of Health			\$0.00	\$0.00	\$43,765.84	\$43,765.84	0%
24637	11-000-213-100-000-66	BUDGET ADJUSTMENT			07/03/14	\$22,451.84		
24654	- - - - -	Payroll Adjustments			08/01/14	\$11,314.00		
25073	11-000-217-106-000-66	BUDGET ADJ PR			03/01/15	\$10,000.00		
11-000-213-175-000-00	Salaries			\$0.00	\$0.00	\$54,887.00	\$54,887.00	0%
24654	- - - - -	Payroll Adjustments			08/01/14	\$54,887.00		
11-000-213-300-000-66	Health Purch Prof Services			\$60,000.00	\$0.00	\$13,920.00	\$73,920.00	23%
24586	- - - - -	*CARRY OVER *			07/01/14	\$3,920.00		
24751	10-000-100-560-000-00	OT PT and CPR			12/17/14	\$10,000.00		
11-000-213-600-000-66	Health Services Supplies			\$80,000.00	\$0.00	(\$30,000.00)	\$50,000.00	-38%
25108	11-000-217-320-000-66	Budget Transfer Request			05/13/15	(\$30,000.00)		
11-000-216-100-000-59	Speech OT PT Salaries			\$1,223,259.00	\$0.00	(\$332,433.57)	\$890,825.43	-27%
24654	- - - - -	Payroll Adjustments			08/01/14	(\$452,593.00)		
24688	11-800-330-100-000-80	Payroll Adjustments			09/01/14	\$74,703.00		
25254	11-000-216-320-000-59	PR BUDGET ADJ			05/01/15	\$28,600.00		
25254	11-000-219-320-000-59	PR BUDGET ADJ			05/01/15	\$3,522.86		
25254	11-000-219-580-000-59	PR BUDGET ADJ			05/01/15	\$149.04		
25254	11-000-219-592-000-59	PR BUDGET ADJ			05/01/15	\$5,484.68		
25254	11-000-219-600-000-59	PR BUDGET ADJ			05/01/15	\$4,199.85		
25254	11-000-230-530-000-59	PR BUDGET ADJ			05/01/15	\$3,500.00		
11-000-216-320-000-59	Speech Purch Prof Servic			\$400,000.00	\$0.00	(\$5,387.50)	\$394,612.50	-1%
25254	11-000-216-100-000-59	PR BUDGET ADJ			05/01/15	(\$28,600.00)		
25260	11-000-261-100-511-00	BUDGET ADJ			05/01/15	\$23,212.50		
11-000-216-320-000-66	OT PT Related Purch Services			\$800,000.00	\$0.00	\$142,800.00	\$942,800.00	18%
24751	10-000-100-560-000-00	OT PT and CPR			12/17/14	\$100,000.00		
25082	11-000-230-530-050-55	BUDGET XFER ADJ			04/29/15	\$42,800.00		
11-000-217-106-000-00	Paraprofessional Sal 1 on 1			\$0.00	\$0.00	\$662,852.00	\$662,852.00	0%
24654	- - - - -	Payroll Adjustments			08/01/14	\$662,852.00		
11-000-217-106-000-66	One to One Paraprofessionals			\$679,794.00	\$0.00	(\$209,663.00)	\$470,131.00	-31%
24654	- - - - -	Payroll Adjustments			08/01/14	(\$199,663.00)		
25073	11-000-213-105-000-66	BUDGET ADJ PR			03/01/15	(\$10,000.00)		
11-000-217-320-000-66	Extraordinary Purch Prof Servi			\$600,000.00	\$0.00	\$30,000.00	\$630,000.00	5%
25108	11-000-213-600-000-66	Budget Transfer Request			05/13/15	\$30,000.00		

Start date 7/1/2014

Period date

7/1/2014

End date 5/31/2015

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-218-104-000-65	Guide & Test Other Prof Staff		\$699,648.00	\$0.00	(\$96,199.00)	\$603,449.00	-14%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$96,199.00)		
11-000-218-104-000-76	Performance Mgt Supervisor Sal		\$0.00	\$0.00	\$107,743.96	\$107,743.96	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$8,979.00		
24517	- - - - -	Set Up Off Per Mgt		08/27/14	\$98,764.96		
11-000-218-105-000-65	Guide & Test Clerical Salaries		\$104,144.00	\$0.00	\$182,629.12	\$286,773.12	175%
24654	- - - - -	Payroll Adjustments		08/01/14	\$163,824.00		
24517	- - - - -	Set Up Off Per Mgt		08/27/14	\$18,805.12		
11-000-218-340-000-76	Perform Mgt Pur Tech Services		\$0.00	\$0.00	\$0.00	\$0.00	0%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	\$1,000.00		
24518	11-000-218-390-000-76	Per Mgt Correction		08/27/14	(\$1,000.00)		
11-000-218-390-000-76	Perf Mgt Other Purchased Serv		\$0.00	\$0.00	\$7,725.00	\$7,725.00	0%
24518	11-000-218-340-000-76	Per Mgt Correction		08/27/14	\$1,000.00		
24519	11-000-218-500-000-65	From Guid to Perf Mgt		08/27/14	\$12,725.00		
24749	11-000-251-340-000-76	BUDGET XFER REQUEST		12/16/14	(\$6,000.00)		
11-000-218-500-000-65	OTHER PURCH SVCS		\$25,000.00	\$0.00	\$2,502.28	\$27,502.28	10%
24586	- - - - -	*CARRY OVER *		07/01/14	\$15,227.28		
24519	11-000-218-390-000-76	From Guid to Perf Mgt		08/27/14	(\$12,725.00)		
11-000-218-600-000-65	Guidance & Testing Supplies		\$30,000.00	\$0.00	(\$13,058.12)	\$16,941.88	-44%
24864	11-240-100-610-000-61	BUDGET XFER REQUEST		02/10/15	(\$13,058.12)		
11-000-218-600-000-76	Performance Mgt Supplies		\$0.00	\$0.00	\$7,710.00	\$7,710.00	0%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	\$8,000.00		
24724	11-000-251-580-000-76	BUDGET XFER REQUEST		12/04/14	(\$290.00)		
11-000-218-800-000-76	Perform Mgt Other Objects		\$0.00	\$0.00	\$100.00	\$100.00	0%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	\$100.00		
11-000-219-104-000-59	Child Study Team Salaries		\$4,477,696.00	\$0.00	(\$725,199.00)	\$3,752,497.00	-16%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$725,199.00)		
11-000-219-105-000-59	Child Study Clerical Salaries		\$113,613.00	\$0.00	\$33,135.00	\$146,748.00	29%
24654	- - - - -	Payroll Adjustments		08/01/14	\$33,135.00		
11-000-219-110-000-59	SAL-OTHER		\$54,887.00	\$0.00	\$58,225.00	\$113,112.00	106%
24654	- - - - -	Payroll Adjustments		08/01/14	\$58,225.00		
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS		\$75,000.00	\$0.00	\$6,477.14	\$81,477.14	9%
25254	11-000-216-100-000-59	PR BUDGET ADJ		05/01/15	(\$3,522.86)		
25103	11-000-219-600-000-59	Budget Transfer Request		05/12/15	\$10,000.00		
11-000-219-580-000-59	TRAVEL		\$2,500.00	\$0.00	(\$149.04)	\$2,350.96	-6%
25254	11-000-216-100-000-59	PR BUDGET ADJ		05/01/15	(\$149.04)		
11-000-219-592-000-59	SS - MISC PURCH SVCS		\$3,500.00	\$0.00	\$4,515.32	\$8,015.32	129%
24605	11-422-100-610-000-59	BUDGET XFER REQUEST		09/24/14	\$5,000.00		
25054	11-000-219-600-000-59	BUDGET XFER REQUEST		04/20/15	\$5,000.00		
25254	11-000-216-100-000-59	PR BUDGET ADJ		05/01/15	(\$5,484.68)		

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				Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE								
11-000-219-600-000-59	SS - SUPPLIES			\$20,000.00	\$0.00	\$70,800.15	\$90,800.15	354%
24720	11-000-100-566-000-00	BUDGET XFER REQUEST			12/03/14	\$90,000.00		
25054	11-000-219-592-000-59	BUDGET XFER REQUEST			04/20/15	(\$5,000.00)		
25254	11-000-216-100-000-59	PR BUDGET ADJ			05/01/15	(\$4,199.85)		
25103	11-000-219-320-000-59	Budget Transfer Request			05/12/15	(\$10,000.00)		
11-000-221-102-000-59	SALARIES OF SUPERVISORS INST			\$0.00	\$0.00	\$115,001.00	\$115,001.00	0%
24654	- - - - -	Payroll Adjustments			08/01/14	\$115,001.00		
11-000-221-102-000-60	C&I Sal Supervisor of Instruct			\$23,759.00	\$0.00	\$373,331.31	\$397,090.31	1571%
24654	- - - - -	Payroll Adjustments			08/01/14	\$241,619.00		
25008	11-422-100-610-000-60	PR XFER ADJ			01/01/15	\$80,000.00		
25255	11-000-221-320-000-60	PR BUDGET ADJ			05/01/15	\$8,554.98		
25255	11-000-221-580-000-60	PR BUDGET ADJ			05/01/15	\$5,000.00		
25255	11-000-221-600-000-60	PR BUDGET ADJ			05/01/15	\$5,293.85		
25255	11-000-223-580-000-60	PR BUDGET ADJ			05/01/15	\$863.48		
25255	11-422-100-610-000-60	PR BUDGET ADJ			05/01/15	\$32,000.00		
11-000-221-102-000-61	Bilingual Sal Sup of Instructi			\$0.00	\$0.00	\$215,000.71	\$215,000.71	0%
24638	11-240-100-320-000-61	BUDGET ADJ			07/03/14	\$4,323.71		
24654	- - - - -	Payroll Adjustments			08/01/14	\$210,677.00		
11-000-221-104-000-60	Salaries Curriculum & Instr			\$42,417.00	\$0.00	(\$42,417.00)	\$0.00	-100%
24654	- - - - -	Payroll Adjustments			08/01/14	(\$42,417.00)		
11-000-221-105-000-61	SALARY-CLERICAL			\$0.00	\$0.00	\$90,681.76	\$90,681.76	0%
24638	11-240-100-320-000-61	BUDGET ADJ			07/03/14	\$7,506.76		
24654	- - - - -	Payroll Adjustments			08/01/14	\$83,175.00		
11-000-221-320-000-60	C&I Purch Prof Services			\$0.00	\$0.00	\$1,445.02	\$1,445.02	0%
24611	11-000-221-600-000-60	BUDGET XFER REQUEST			10/01/14	\$10,000.00		
25255	11-000-221-102-000-60	PR BUDGET ADJ			05/01/15	(\$8,554.98)		
11-000-221-580-000-60	C&I Travel			\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
25255	11-000-221-102-000-60	PR BUDGET ADJ			05/01/15	(\$5,000.00)		
11-000-221-600-000-60	C&I Supplies			\$28,000.00	\$0.00	(\$15,293.85)	\$12,706.15	-55%
24611	11-000-221-320-000-60	BUDGET XFER REQUEST			10/01/14	(\$10,000.00)		
25255	11-000-221-102-000-60	PR BUDGET ADJ			05/01/15	(\$5,293.85)		
11-000-221-600-000-61	Bilingual Office Supplies			\$3,500.00	\$0.00	(\$950.00)	\$2,550.00	-27%
24625	11-000-221-800-000-61	BUDGET XFER REQUEST			10/07/14	(\$950.00)		
11-000-221-800-000-61	OTHER OBJECTS			\$0.00	\$0.00	\$950.00	\$950.00	0%
24625	11-000-221-600-000-61	BUDGET XFER REQUEST			10/07/14	\$950.00		
11-000-222-100-000-58	TV Studio Salaries			\$0.00	\$0.00	\$107,506.00	\$107,506.00	0%
24654	- - - - -	Payroll Adjustments			08/01/14	\$10,177.00		
24523	- - - - -	Roll 79 into 58			08/27/14	\$97,329.00		
11-000-222-100-000-60	SALARIES			\$505,412.60	\$0.00	\$228,151.00	\$733,563.60	45%
24654	- - - - -	Payroll Adjustments			08/01/14	\$228,151.00		

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Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-222-100-000-79	SALARIES		\$107,505.40	\$0.00	(\$97,329.00)	\$10,176.40	-91%
24523	- - - - -	Roll 79 into 58		08/27/14	(\$97,329.00)		
11-000-222-340-000-62	Soft Lic/Tech Serv Students		\$2,339,325.00	\$0.00	\$300,000.00	\$2,639,325.00	13%
24693	11-000-230-530-050-62	BUDGET XFER REQUEST		11/20/14	\$320,000.00		
25019	11-000-252-340-000-62	BUDGET XFER REQUEST		03/31/15	(\$20,000.00)		
11-000-223-102-000-00	Lead Educator Salaries		\$3,160,973.00	\$0.00	(\$1,689,720.00)	\$1,471,253.00	-53%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$1,689,720.00)		
11-000-223-102-000-63	Sal Sup Professional Developme		\$0.00	\$0.00	\$52,960.28	\$52,960.28	0%
24639	11-000-223-105-000-63	BUDGET ADJ		07/03/14	\$4,413.28		
24654	- - - - -	Payroll Adjustments		08/01/14	\$48,547.00		
11-000-223-105-000-63	SALARIES OF SECRETARIAL & CLER		\$22,793.00	\$0.00	(\$4,413.28)	\$18,379.72	-19%
24639	11-000-223-102-000-63	BUDGET ADJ		07/03/14	(\$4,413.28)		
11-000-223-110-000-63	OTHER SALARIES		\$0.00	\$0.00	\$20,275.00	\$20,275.00	0%
24722	11-000-291-270-000-00	BUDGET ADJ XFER		09/01/14	\$19,525.00		
24782	11-000-291-270-000-00	BUDGET XFER ADJ		11/01/14	\$750.00		
11-000-223-320-000-00	DISTRICT PROFESSIONAL SERVICES		\$22,500.00	\$0.00	(\$7,250.00)	\$15,250.00	-32%
24602	11-000-223-390-000-63	XEROX PO		09/24/14	(\$2,000.00)		
25253	11-800-330-100-001-80	Budget Transfer Request		05/01/15	(\$5,250.00)		
11-000-223-320-000-61	PD World Language Consultants		\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
24713	11-240-100-610-000-61	BUDGET XFER REQUEST		11/26/14	(\$5,000.00)		
11-000-223-390-000-63	OTH PURCH PROF TECH SVCS		\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
24602	11-000-223-320-000-00	XEROX PO		09/24/14	\$2,000.00		
11-000-223-580-000-60	TRAVEL		\$1,000.00	\$0.00	(\$863.48)	\$136.52	-86%
25255	11-000-221-102-000-60	PR BUDGET ADJ		05/01/15	(\$863.48)		
11-000-223-580-000-62	OOD Workshops Technology		\$25,940.00	\$0.00	(\$10,000.00)	\$15,940.00	-39%
25017	11-000-252-340-000-62	BUDGET XFER REQUEST		03/31/15	(\$10,000.00)		
11-000-230-100-000-50	SALARIES		\$1,537,788.00	\$0.00	(\$208,605.00)	\$1,329,183.00	-14%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$208,605.00)		
11-000-230-100-000-53	SALARIES		\$353,120.00	\$0.00	\$165,024.14	\$518,144.14	47%
24654	- - - - -	Payroll Adjustments		08/01/14	\$69,066.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$11,063.69		
25256	11-000-230-100-000-54	PR BUDGET ADJ		05/01/15	\$57,494.45		
25256	11-000-230-105-000-53	PR BUDGET ADJ		05/01/15	\$27,400.00		
11-000-230-100-000-54	SALARIES		\$150,000.00	\$0.00	(\$150,000.00)	\$0.00	-100%
25166	11-000-230-100-000-53	PAYROLL BUDGET ADJ		04/01/15	(\$11,063.69)		
25166	11-000-251-100-000-79	PAYROLL BUDGET ADJ		04/01/15	(\$817.39)		
25166	11-000-262-100-100-00	PAYROLL BUDGET ADJ		04/01/15	(\$696.45)		
25166	11-000-266-100-101-72	PAYROLL BUDGET ADJ		04/01/15	(\$51,653.52)		
25166	11-120-100-101-001-00	PAYROLL BUDGET ADJ		04/01/15	(\$7,458.50)		
25166	11-403-100-101-000-00	PAYROLL BUDGET ADJ		04/01/15	(\$20,816.00)		
25256	11-000-230-100-000-53	PR BUDGET ADJ		05/01/15	(\$57,494.45)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-230-100-000-57	SALARIES		\$0.00	\$0.00	\$124,690.14	\$124,690.14	0%
24640	11-000-230-331-000-57	BUDGET ADJ		07/03/14	\$12,779.14		
24654	- - - - -	Payroll Adjustments		08/01/14	\$111,911.00		
11-000-230-105-000-53	Salary Clerk Super's Office		\$41,559.00	\$0.00	(\$27,400.00)	\$14,159.00	-66%
25256	11-000-230-100-000-53	PR BUDGET ADJ		05/01/15	(\$27,400.00)		
11-000-230-108-000-50	Salaries of Attornies		\$0.00	\$0.00	\$223,000.00	\$223,000.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$223,000.00		
11-000-230-320-000-89	Purch Prof Services Evaluation		\$15,000.00	\$0.00	\$29,079.00	\$44,079.00	194%
24383	11-000-230-334-000-00	Teachscape		07/08/14	\$29,079.00		
11-000-230-331-000-57	LEGAL FEES		\$0.00	\$0.00	\$787,220.86	\$787,220.86	0%
24640	11-000-230-100-000-57	BUDGET ADJ		07/03/14	(\$12,779.14)		
24515	11-000-230-331-002-55	LEGAL FEES		07/03/14	\$250,000.00		
24891	11-190-100-320-000-00	FUND XFER		02/20/15	\$250,000.00		
25020	11-000-230-530-050-55	BUDGET XFER REQUEST		03/31/15	\$300,000.00		
11-000-230-331-002-55	LEGAL FEES		\$250,000.00	\$0.00	(\$250,000.00)	\$0.00	-100%
24515	11-000-230-331-000-57	LEGAL FEES		07/03/14	(\$250,000.00)		
11-000-230-332-000-55	AUDIT FEES		\$215,000.00	\$0.00	(\$1,200.00)	\$213,800.00	-1%
24656	11-000-251-600-000-55	Bus Off Supplies		08/01/14	(\$1,200.00)		
11-000-230-333-000-00	EXPENDITURE & INTL CTL AUDIT F		\$0.00	\$0.00	\$54,935.46	\$54,935.46	0%
24586	- - - - -	*CARRY OVER *		07/01/14	\$54,935.46		
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV		\$100,000.00	\$0.00	(\$29,079.00)	\$70,921.00	-29%
24383	11-000-230-320-000-89	Teachscape		07/08/14	(\$29,079.00)		
11-000-230-339-000-50	OTHER PROFESSIONAL SERVICES		\$0.00	\$0.00	\$9,324.78	\$9,324.78	0%
24586	- - - - -	*CARRY OVER *		07/01/14	\$5,824.78		
25104	11-000-230-580-000-50	Budget Transfer Request		05/12/15	\$3,500.00		
11-000-230-339-000-64	Innovation Other Purch Service		\$0.00	\$0.00	\$6,000.00	\$6,000.00	0%
24647	11-422-100-101-000-00	Mapping		10/21/14	\$6,000.00		
11-000-230-340-000-50	PURCH TECH SVCS		\$4,000.00	\$0.00	(\$1,400.00)	\$2,600.00	-35%
24599	11-000-230-590-000-50	BUDGET TRANSFER ADJ		09/23/14	(\$1,400.00)		
11-000-230-530-000-50	TELEPHONE		\$1,200.00	\$0.00	(\$1,200.00)	\$0.00	-100%
25133	11-000-230-580-000-50	Budget Transfer Request		05/19/15	(\$1,200.00)		
11-000-230-530-000-55	POSTAGE		\$106,761.00	\$0.00	(\$20,000.00)	\$86,761.00	-19%
25060	11-000-230-820-000-57	BUDGET XFER ADJ		04/21/15	(\$20,000.00)		
11-000-230-530-000-56	POSTAGE		\$1,800.00	\$0.00	\$3,200.00	\$5,000.00	178%
24626	11-000-251-592-000-56	BUDGET XFER ADJ		10/01/14	\$3,200.00		
11-000-230-530-000-59	POSTAGES		\$5,000.00	\$0.00	(\$3,500.00)	\$1,500.00	-70%
25254	11-000-216-100-000-59	PR BUDGET ADJ		05/01/15	(\$3,500.00)		
11-000-230-530-050-55	TELEPHONE		\$643,000.00	\$0.00	(\$474,389.00)	\$168,611.00	-74%
24997	11-000-266-300-000-72	BUDGET XFER REQUEST		03/24/15	(\$23,000.00)		
25020	11-000-230-331-000-57	BUDGET XFER REQUEST		03/31/15	(\$300,000.00)		

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Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-230-530-050-55	TELEPHONE		\$643,000.00	\$0.00	(\$474,389.00)	\$168,611.00	-74%
25047	11-000-251-890-000-55	Budget transfer request		04/15/15	(\$28,589.00)		
25053	11-000-230-820-000-57	BUDGET XFER REQUEST		04/20/15	(\$50,000.00)		
25060	11-000-230-820-000-57	BUDGET XFER ADJ		04/21/15	(\$30,000.00)		
25082	11-000-216-320-000-66	BUDGET XFER ADJ		04/29/15	(\$42,800.00)		
11-000-230-530-050-62	VOIP TELEPHONE		\$500,000.00	\$0.00	(\$420,000.00)	\$80,000.00	-84%
24693	11-000-222-340-000-62	BUDGET XFER REQUEST		11/20/14	(\$320,000.00)		
24693	11-000-252-340-000-62	BUDGET XFER REQUEST		11/20/14	(\$80,000.00)		
25018	11-000-252-340-000-62	BUDGET XFER REQUEST		03/31/15	(\$20,000.00)		
11-000-230-580-000-50	TRAVEL		\$8,000.00	\$0.00	(\$2,300.00)	\$5,700.00	-29%
25104	11-000-230-339-000-50	Budget Transfer Request		05/12/15	(\$3,500.00)		
25133	11-000-230-530-000-50	Budget Transfer Request		05/19/15	\$1,200.00		
11-000-230-580-000-57	Travel/PD Affirmative Action		\$3,500.00	\$0.00	\$3,240.00	\$6,740.00	93%
24787	11-000-266-610-000-72	BUDGET ADJ REQUEST		01/21/15	\$3,240.00		
11-000-230-585-000-51	BOE Travel Registration Hotels		\$15,000.00	\$0.00	\$6,000.00	\$21,000.00	40%
25102	11-000-230-895-000-51	Budget Transfer Request		05/12/15	\$6,000.00		
11-000-230-590-000-00	INS-LIABILITY INSURANCE		\$371,000.00	\$0.00	\$154,910.00	\$525,910.00	42%
24452	11-000-262-520-000-00	School Board Legal		07/29/14	\$89,910.00		
24672	11-000-262-520-000-00	BUDGET XFER ADJUSTMENT		11/07/14	\$30,000.00		
24672	11-800-330-100-001-80	BUDGET XFER ADJUSTMENT		11/07/14	\$35,000.00		
11-000-230-590-000-50	MISC PURCH SVCS		\$1,500.00	\$0.00	\$1,500.00	\$3,000.00	100%
24586	- - - - -	*CARRY OVER *		07/01/14	\$100.00		
24599	11-000-230-340-000-50	BUDGET TRANSFER ADJ		09/23/14	\$1,400.00		
11-000-230-590-000-51	BOE Misc Purch Services		\$10,000.00	\$0.00	(\$9,000.00)	\$1,000.00	-90%
25046	11-000-230-895-000-51	Budget transfer request		04/15/15	(\$9,000.00)		
11-000-230-820-000-00	JUDGMENTS AGAINST THE DISTRICT		\$150,000.00	\$0.00	(\$150,000.00)	\$0.00	-100%
24516	11-000-230-820-000-57	MOVE JUDGEMENTS TO 57		08/27/14	(\$150,000.00)		
11-000-230-820-000-57	JUDGEMENTS		\$0.00	\$0.00	\$250,000.00	\$250,000.00	0%
24516	11-000-230-820-000-00	MOVE JUDGEMENTS TO 57		08/27/14	\$150,000.00		
25053	11-000-230-530-050-55	BUDGET XFER REQUEST		04/20/15	\$50,000.00		
25060	11-000-230-530-050-55	BUDGET XFER ADJ		04/21/15	\$20,000.00		
25060	11-000-230-530-050-55	BUDGET XFER ADJ		04/21/15	\$30,000.00		
11-000-230-895-000-51	BOE DUES & FEES		\$38,500.00	\$0.00	\$3,000.00	\$41,500.00	8%
25046	11-000-230-590-000-51	Budget transfer request		04/15/15	\$9,000.00		
25102	11-000-230-585-000-51	Budget Transfer Request		05/12/15	(\$6,000.00)		
11-000-251-100-000-55	SALARIES		\$870,778.96	\$0.00	\$477,601.00	\$1,348,379.96	55%
24654	- - - - -	Payroll Adjustments		08/01/14	\$477,601.00		
11-000-251-100-000-56	HR - SALARIES		\$357,904.24	\$0.00	\$441,463.00	\$799,367.24	123%
24654	- - - - -	Payroll Adjustments		08/01/14	\$441,463.00		
11-000-251-100-000-58	Office Pub Info Salaries		\$182,984.64	\$0.00	(\$108,685.00)	\$74,299.64	-59%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$124,634.00)		

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Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-251-100-000-58	Office Pub Info Salaries		\$182,984.64	\$0.00	(\$108,685.00)	\$74,299.64	-59%
24523	- - - - -	Roll 79 into 58		08/27/14	\$15,949.00		
11-000-251-100-000-76	SALARIES		\$107,743.60	\$0.00	(\$98,764.96)	\$8,978.64	-92%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	(\$98,764.96)		
11-000-251-100-000-79	SALARIES		\$21,000.00	\$0.00	(\$13,131.61)	\$7,868.39	-63%
24523	- - - - -	Roll 79 into 58		08/27/14	(\$15,949.00)		
25057	11-000-251-600-000-58	BUDGET XFER ADJ		02/01/15	\$300.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$817.39		
25257	11-000-251-600-000-58	PR BUDGET ADJ		05/01/15	\$1,700.00		
11-000-251-105-000-76	Salary Clerk Planning		\$18,805.12	\$0.00	(\$18,805.12)	\$0.00	-100%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	(\$18,805.12)		
11-000-251-330-000-55	OTHER PURCH PROF SVCS		\$140,000.00	\$0.00	(\$10,000.00)	\$130,000.00	-7%
24710	11-000-251-600-000-55	BUDGET XFER ADJ		11/26/14	(\$10,000.00)		
11-000-251-330-000-56	HR - OTHER PURCH PROF SVCS		\$100,000.00	\$0.00	(\$650.00)	\$99,350.00	-1%
25252	11-000-251-592-000-56	BUDGET ADJ		05/01/15	(\$650.00)		
11-000-251-330-000-58	Office Pub Info Pur Prof Servi		\$142,000.00	\$0.00	\$7,065.00	\$149,065.00	5%
25021	11-000-251-600-000-58	BUDGET XFER REQUEST		04/01/15	\$6,000.00		
25100	11-000-251-600-000-58	Budget Transfer Request		05/12/15	\$1,065.00		
11-000-251-340-000-58	PURCH TECH SVCS		\$0.00	\$0.00	\$1,693.04	\$1,693.04	0%
24523	- - - - -	Roll 79 into 58		08/27/14	\$2,000.00		
25128	11-000-251-600-000-58	Budget Transfer Request		05/18/15	(\$306.96)		
11-000-251-340-000-68	PURCHASED TECHNICAL SERVICES		\$2,100.00	\$0.00	(\$2,100.00)	\$0.00	-100%
24520	11-000-211-600-000-67	Roll 68 into 67		08/27/14	(\$2,100.00)		
11-000-251-340-000-76	PURCH TECH SVCS		\$1,000.00	\$0.00	\$5,000.00	\$6,000.00	500%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	(\$1,000.00)		
24749	11-000-218-390-000-76	BUDGET XFER REQUEST		12/16/14	\$6,000.00		
11-000-251-340-000-79	PURCHASED TECHNICAL SERVICES		\$2,000.00	\$0.00	(\$2,000.00)	\$0.00	-100%
24523	- - - - -	Roll 79 into 58		08/27/14	(\$2,000.00)		
11-000-251-580-000-55	TRAVEL		\$2,500.00	\$0.00	(\$653.00)	\$1,847.00	-26%
24890	11-000-251-890-000-55	FUND XFER		02/20/15	(\$653.00)		
11-000-251-580-000-76	TRAVEL		\$0.00	\$0.00	\$290.00	\$290.00	0%
24724	11-000-218-600-000-76	BUDGET XFER REQUEST		12/04/14	\$290.00		
11-000-251-592-000-55	MISC PURCH SVCS		\$28,000.00	\$0.00	\$1,860.00	\$29,860.00	7%
25072	11-000-251-600-000-55	For Emergency Procurement		04/24/15	\$1,860.00		
11-000-251-592-000-56	HR - MISC PURCH SVCS		\$25,000.00	\$0.00	\$6,450.00	\$31,450.00	26%
24626	11-000-230-530-000-56	BUDGET XFER ADJ		10/01/14	(\$3,200.00)		
24967	11-000-251-600-000-56	BUDGET XFER REQUEST		03/17/15	\$9,000.00		
25252	11-000-251-330-000-56	BUDGET ADJ		05/01/15	\$650.00		
11-000-251-600-000-55	SUPPLIES		\$75,000.00	\$0.00	\$9,190.00	\$84,190.00	12%
24656	11-000-230-332-000-55	Bus Off Supplies		08/01/14	\$1,200.00		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-251-600-000-55	SUPPLIES		\$75,000.00	\$0.00	\$9,190.00	\$84,190.00	12%
24652	11-000-251-890-000-55	BUDGET XFER ADJ		08/04/14	\$50.00		
24710	11-000-251-330-000-55	BUDGET XFER ADJ		11/26/14	\$10,000.00		
25024	11-000-251-890-000-55	BUDGET XFER REQUEST		04/01/15	(\$200.00)		
25072	11-000-251-592-000-55	For Emergency Procurement		04/24/15	(\$1,860.00)		
11-000-251-600-000-56	HR - SUPPLIES		\$25,000.00	\$0.00	(\$9,000.00)	\$16,000.00	-36%
24967	11-000-251-592-000-56	BUDGET XFER REQUEST		03/17/15	(\$9,000.00)		
11-000-251-600-000-58	Office Pub Info Supplies		\$15,400.00	\$0.00	(\$3,053.04)	\$12,346.96	-20%
24523	- - - - -	Roll 79 into 58		08/27/14	\$5,000.00		
25057	11-000-251-100-000-79	BUDGET XFER ADJ		02/01/15	(\$300.00)		
25021	11-000-251-330-000-58	BUDGET XFER REQUEST		04/01/15	(\$6,000.00)		
25257	11-000-251-100-000-79	PR BUDGET ADJ		05/01/15	(\$1,700.00)		
25100	11-000-251-330-000-58	Budget Transfer Request		05/12/15	(\$1,065.00)		
25128	11-000-251-340-000-58	Budget Transfer Request		05/18/15	\$306.96		
25127	11-000-251-890-000-58	Budget Transfer Request		05/18/15	\$705.00		
11-000-251-600-000-76	RES & PLAN - SUPPLIES & MATLS		\$8,000.00	\$0.00	(\$8,000.00)	\$0.00	-100%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	(\$8,000.00)		
11-000-251-600-000-79	SUPPLIES		\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
24523	- - - - -	Roll 79 into 58		08/27/14	(\$5,000.00)		
11-000-251-800-000-76	OTHER OBJECTS		\$100.00	\$0.00	(\$100.00)	\$0.00	-100%
24517	- - - - -	Set Up Off Per Mgt		08/27/14	(\$100.00)		
11-000-251-832-000-55	LEASE PURCHASE INTEREST		\$88,375.00	\$0.00	(\$24,000.00)	\$64,375.00	-27%
25238	11-000-262-490-100-00	Budget Transfer Request		05/01/15	(\$24,000.00)		
11-000-251-890-000-55	MISC EXPENDITURES		\$2,000.00	\$0.00	\$29,392.00	\$31,392.00	1470%
24652	11-000-251-600-000-55	BUDGET XFER ADJ		08/04/14	(\$50.00)		
24890	11-000-251-580-000-55	FUND XFER		02/20/15	\$653.00		
25024	11-000-251-600-000-55	BUDGET XFER REQUEST		04/01/15	\$200.00		
25047	11-000-230-530-050-55	Budget transfer request		04/15/15	\$28,589.00		
11-000-251-890-000-58	Office Pub Info Misc Expenses		\$1,000.00	\$0.00	(\$705.00)	\$295.00	-71%
25127	11-000-251-600-000-58	Budget Transfer Request		05/18/15	(\$705.00)		
11-000-252-100-000-62	SALARIES		\$368,426.00	\$0.00	\$216,475.00	\$584,901.00	59%
24654	- - - - -	Payroll Adjustments		08/01/14	\$216,475.00		
11-000-252-340-000-62	PURCH TECH SVCS		\$630,846.00	\$0.00	\$136,000.00	\$766,846.00	22%
24586	- - - - -	*CARRY OVER *		07/01/14	\$6,000.00		
24693	11-000-230-530-050-62	BUDGET XFER REQUEST		11/20/14	\$80,000.00		
25019	11-000-222-340-000-62	BUDGET XFER REQUEST		03/31/15	\$20,000.00		
25017	11-000-223-580-000-62	BUDGET XFER REQUEST		03/31/15	\$10,000.00		
25018	11-000-230-530-050-62	BUDGET XFER REQUEST		03/31/15	\$20,000.00		
11-000-252-340-013-62	Technology Contracted Serv STI		\$0.00	\$0.00	\$86,863.25	\$86,863.25	0%
24586	- - - - -	*CARRY OVER *		07/01/14	\$86,863.25		
11-000-252-580-000-62	Technology Mileage Reimburseme		\$0.00	\$0.00	\$13,000.00	\$13,000.00	0%
24522	11-000-252-580-000-78	Roll 78 into 62		08/27/14	\$18,000.00		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-252-580-000-62	Technology Mileage Reimburseme		\$0.00	\$0.00	\$13,000.00	\$13,000.00	0%
24872	11-000-252-800-000-62	FUND XFER REQUEST		02/13/15	(\$5,000.00)		
11-000-252-580-000-78	TRAVEL		\$18,000.00	\$0.00	(\$18,000.00)	\$0.00	-100%
24522	11-000-252-580-000-62	Roll 78 into 62		08/27/14	(\$18,000.00)		
11-000-252-800-000-62	OTHER OBJECTS		\$4,956.00	\$0.00	\$5,000.00	\$9,956.00	101%
24872	11-000-252-580-000-62	FUND XFER REQUEST		02/13/15	\$5,000.00		
11-000-261-100-510-00	SAL REPAIR OF BUILDINGS		\$1,530,366.00	\$0.00	(\$97,401.00)	\$1,432,965.00	-6%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$97,401.00)		
11-000-261-100-511-00	Required Maintenance OT		\$900,000.00	\$0.00	(\$187,908.08)	\$712,091.92	-21%
25260	11-000-216-320-000-59	BUDGET ADJ		05/01/15	(\$23,212.50)		
25261	11-000-262-100-000-33	BUDGET ADJ		05/01/15	(\$49,309.78)		
25262	11-000-262-100-100-00	BUDGET ADJ		05/01/15	(\$11,439.20)		
25263	11-000-262-100-510-00	PR BUDGET ADJ		05/01/15	(\$9,149.68)		
25265	11-000-266-110-100-00	PR BUDGET ADJ		05/01/15	(\$64,318.92)		
25266	11-120-100-101-001-00	PR BUDGET ADJ		05/01/15	(\$30,478.00)		
11-000-261-420-000-00	Required Maintenance Purch Ser		\$2,161,300.00	\$0.00	\$1,028,806.79	\$3,190,106.79	48%
24586	- - - - -	*CARRY OVER *		07/01/14	\$108,806.79		
24732	11-000-262-420-000-00	BUDGET XFER REQUEST		12/12/14	\$50,000.00		
24733	11-000-262-610-000-00	BUDGET XFER REQUEST		12/12/14	\$50,000.00		
25004	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$750,000.00		
25005	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$25,000.00		
25006	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$45,000.00		
11-000-261-610-000-00	Required Maint Bldg Supplies		\$500,000.00	\$0.00	\$171,986.60	\$671,986.60	34%
24586	- - - - -	*CARRY OVER *		07/01/14	\$11,986.60		
24734	11-000-262-610-000-00	BUDGET XFER REQUEST		12/12/14	\$100,000.00		
25002	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$30,000.00		
25069	11-000-262-622-000-00	Budget Transfer Request		04/22/15	\$30,000.00		
11-000-262-100-000-32	Custodial Services Sal Warehs		\$246,196.00	\$0.00	\$150,821.00	\$397,017.00	61%
24654	- - - - -	Payroll Adjustments		08/01/14	\$150,821.00		
11-000-262-100-000-33	Custodial Services Sal Warehse		\$251,412.00	\$0.00	\$4,596.78	\$256,008.78	2%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$44,713.00)		
25261	11-000-261-100-511-00	BUDGET ADJ		05/01/15	\$49,309.78		
11-000-262-100-000-73	Custodial Services Sal B&G		\$187,152.00	\$0.00	\$184,926.00	\$372,078.00	99%
24654	- - - - -	Payroll Adjustments		08/01/14	\$184,926.00		
11-000-262-100-010-00	SAL CUST ELEM BLDGS		\$2,616,253.00	\$0.00	(\$73,992.00)	\$2,542,261.00	-3%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$73,992.00)		
11-000-262-100-050-00	SAL CUST ADMIN BLDG		\$71,652.00	\$0.00	\$1.00	\$71,653.00	0%
24654	- - - - -	Payroll Adjustments		08/01/14	\$1.00		
11-000-262-100-100-00	SALARIES-STIPENDS		\$32,398.00	\$0.00	\$12,136.65	\$44,534.65	37%
24654	- - - - -	Payroll Adjustments		08/01/14	\$1.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$696.45		
25262	11-000-261-100-511-00	BUDGET ADJ		05/01/15	\$11,439.20		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-262-100-200-00	SAL MDL SCHL PERM CUST		\$785,587.00	\$0.00	(\$94,407.00)	\$691,180.00	-12%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$94,407.00)		
11-000-262-100-300-00	SAL HS PERM CUST		\$1,312,083.00	\$0.00	\$30,777.00	\$1,342,860.00	2%
24654	- - - - -	Payroll Adjustments		08/01/14	\$30,777.00		
11-000-262-100-510-00	Other Salaries - Oper & Maint		\$38,273.00	\$0.00	\$9,150.68	\$47,423.68	24%
24654	- - - - -	Payroll Adjustments		08/01/14	\$1.00		
25263	11-000-261-100-511-00	PR BUDGET ADJ		05/01/15	\$9,149.68		
11-000-262-300-000-00	Operations Consultants		\$100,000.00	\$0.00	\$12,895.08	\$112,895.08	13%
24586	- - - - -	*CARRY OVER *		07/01/14	\$12,895.08		
11-000-262-420-000-00	CLEAN, REPAIR & MAINT SVC		\$950,000.00	\$0.00	\$475,000.00	\$1,425,000.00	50%
24732	11-000-261-420-000-00	BUDGET XFER REQUEST		12/12/14	(\$50,000.00)		
24868	11-000-262-490-100-00	FUND XFER REQUEST		02/11/15	\$80,000.00		
25003	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$20,000.00		
25001	12-000-400-450-000-55	BUDGET XFER REQUEST		03/25/15	\$25,000.00		
25235	11-000-291-250-000-55	Budget Transfers for Move		05/01/15	\$400,000.00		
11-000-262-420-000-34	REPAIR OF VEHICLES		\$150,000.00	\$0.00	\$35,000.00	\$185,000.00	23%
25070	12-000-400-450-000-55	Budget Transfer Request		04/22/15	\$35,000.00		
11-000-262-490-100-00	WATER & SEWER		\$1,089,000.00	\$0.00	(\$56,000.00)	\$1,033,000.00	-5%
24868	11-000-262-420-000-00	FUND XFER REQUEST		02/11/15	(\$80,000.00)		
25238	11-000-251-832-000-55	Budget Transfer Request		05/01/15	\$24,000.00		
11-000-262-520-000-00	INSURANCE COVERAGE		\$1,633,200.00	\$0.00	(\$113,910.00)	\$1,519,290.00	-7%
24452	11-000-230-590-000-00	School Board Legal		07/29/14	(\$89,910.00)		
24672	11-000-230-590-000-00	BUDGET XFER ADJUSTMENT		11/07/14	(\$30,000.00)		
24802	11-000-262-610-000-00	BUDGET XFER		01/28/15	\$6,000.00		
11-000-262-610-000-00	SUPPLIES-CUST/MAINT		\$790,000.00	\$0.00	(\$121,156.00)	\$668,844.00	-15%
24586	- - - - -	*CARRY OVER *		07/01/14	\$34,844.00		
24733	11-000-261-420-000-00	BUDGET XFER REQUEST		12/12/14	(\$50,000.00)		
24734	11-000-261-610-000-00	BUDGET XFER REQUEST		12/12/14	(\$100,000.00)		
24802	11-000-262-520-000-00	BUDGET XFER		01/28/15	(\$6,000.00)		
11-000-262-622-000-00	Electricity		\$4,900,000.00	\$0.00	(\$40,000.00)	\$4,860,000.00	-1%
24731	11-000-262-624-000-00	BUDGET XFER REQUEST		12/12/14	(\$10,000.00)		
25069	11-000-261-610-000-00	Budget Transfer Request		04/22/15	(\$30,000.00)		
11-000-262-624-000-00	Energy (Gasoline)		\$5,000.00	\$0.00	\$10,000.00	\$15,000.00	200%
24731	11-000-262-622-000-00	BUDGET XFER REQUEST		12/12/14	\$10,000.00		
11-000-262-800-000-00	OTHER OBJECTS-ADMISSION		\$50,000.00	\$0.00	\$35,200.00	\$85,200.00	70%
24586	- - - - -	*CARRY OVER *		07/01/14	\$25,200.00		
25101	11-000-263-420-000-00	Budget Transfer Request		05/12/15	\$10,000.00		
11-000-262-800-300-00	OTHER OBJECTS-ADMISSION		\$20,000.00	\$0.00	\$2,300.00	\$22,300.00	12%
24586	- - - - -	*CARRY OVER *		07/01/14	\$2,300.00		
11-000-263-420-000-00	Grounds Equip Rental & Repair		\$285,000.00	\$0.00	(\$4,497.85)	\$280,502.15	-2%
24586	- - - - -	*CARRY OVER *		07/01/14	\$5,502.15		

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FUND 11 GENERAL CURRENT EXPENSE							
11-000-263-420-000-00	Grounds Equip Rental & Repair		\$285,000.00	\$0.00	(\$4,497.85)	\$280,502.15	-2%
25101	11-000-262-800-000-00	Budget Transfer Request		05/12/15	(\$10,000.00)		
11-000-266-100-000-32	Night Watch Salaries		\$151,490.16	\$0.00	(\$90,295.00)	\$61,195.16	-60%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$90,295.00)		
11-000-266-100-000-72	SALARIES-STIPENDS		\$651,607.84	\$0.00	(\$75,168.00)	\$576,439.84	-12%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$75,168.00)		
11-000-266-100-101-72	SECURITY OVERTIME		\$30,000.00	\$0.00	\$351,376.42	\$381,376.42	1171%
24835	11-000-266-110-100-00	BUDGET ADJ		11/01/14	\$100,000.00		
25007	11-800-330-100-000-72	PR XFER ADJ		01/01/15	\$100,000.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$51,853.52		
25264	11-000-266-420-000-72	PR BUDGET ADJ		05/01/15	\$31,658.72		
25264	11-000-266-610-000-72	PR BUDGET ADJ		05/01/15	\$68,064.18		
11-000-266-110-100-00	SUBSTITUTE SECURITY SALARIES		\$319,091.00	\$0.00	(\$35,681.08)	\$283,409.92	-11%
24835	11-000-266-100-101-72	BUDGET ADJ		11/01/14	(\$100,000.00)		
25265	11-000-261-100-511-00	PR BUDGET ADJ		05/01/15	\$64,318.92		
11-000-266-300-000-72	Security Purchased Services		\$58,468.00	\$0.00	\$20,000.00	\$78,468.00	34%
24997	11-000-230-530-050-55	BUDGET XFER REQUEST		03/24/15	\$23,000.00		
25109	11-000-266-580-000-72	Budget Transfer Request		05/13/15	(\$3,000.00)		
11-000-266-420-000-72	Security Repair and Maint		\$155,000.00	\$0.00	(\$31,658.72)	\$123,341.28	-20%
25264	11-000-266-100-101-72	PR BUDGET ADJ		05/01/15	(\$31,658.72)		
11-000-266-580-000-72	TRAVEL		\$1,000.00	\$0.00	\$3,000.00	\$4,000.00	300%
25109	11-000-266-300-000-72	Budget Transfer Request		05/13/15	\$3,000.00		
11-000-266-610-000-72	Security Supplies		\$94,860.00	\$0.00	(\$71,304.18)	\$23,555.82	-75%
24787	11-000-230-580-000-57	BUDGET ADJ REQUEST		01/21/15	(\$3,240.00)		
25264	11-000-266-100-101-72	PR BUDGET ADJ		05/01/15	(\$68,064.18)		
11-000-270-162-000-70	TRANSPORT-NON HOME & SCHOOL		\$0.00	\$0.00	\$95,817.00	\$95,817.00	0%
24688	11-800-330-100-000-80	Payroll Adjustments		09/01/14	\$95,817.00		
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS		\$0.00	\$0.00	\$407,888.66	\$407,888.66	0%
24444	11-000-270-511-100-70	BUDGET REQUEST		07/29/14	\$150,112.00		
24445	11-000-270-511-708-70	BUDGET REQUEST		07/29/14	\$1,731.00		
24446	11-000-270-514-708-70	BUDGET REQUEST		07/29/14	\$11,580.00		
24447	11-000-270-514-708-70	BUDGET REQUEST		07/29/14	\$227,602.00		
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	\$7,647.00		
25045	11-000-270-512-000-70	BUDGET XFER TRANSP		04/15/15	\$5,216.66		
25135	11-000-270-517-000-70	BUDGET ADJ		05/21/15	\$4,000.00		
11-000-270-420-000-70	CLEAN, REPAIR & MAINT SVC		\$6,000.00	\$0.00	\$3,600.00	\$9,600.00	60%
24873	11-000-270-593-000-70	FUND XFER REQUEST		02/13/15	\$750.00		
24874	11-000-270-800-000-70	FUND XFER REQUEST		02/13/15	\$1,000.00		
24903	11-000-270-503-000-70	FUND XFER REQUEST		02/23/15	\$1,850.00		
11-000-270-503-000-70	AID IN LIEU-NON PUBLIC		\$194,000.00	\$0.00	\$11,088.00	\$205,088.00	6%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	(\$7,462.00)		
24903	11-000-270-420-000-70	FUND XFER REQUEST		02/23/15	(\$1,850.00)		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-270-503-000-70	AID IN LIEU-NON PUBLIC		\$194,000.00	\$0.00	\$11,088.00	\$205,088.00	6%
25135	11-000-270-517-000-70	BUDGET ADJ		05/21/15	\$20,400.00		
11-000-270-503-100-70	AID IN LIEU - PUBLIC		\$5,000.00	\$0.00	(\$185.00)	\$4,815.00	-4%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	(\$185.00)		
11-000-270-511-100-70	CONTRACTED SVC-H&S		\$3,902,906.00	\$0.00	(\$3,902,906.00)	\$0.00	-100%
24444	11-000-270-350-000-70	BUDGET REQUEST		07/29/14	(\$150,112.00)		
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	(\$3,752,794.00)		
11-000-270-511-200-70	CONTRACTED SVC- PUBLIC FARE		\$160,000.00	\$0.00	\$2,000.00	\$162,000.00	1%
25135	11-000-270-517-000-70	BUDGET ADJ		05/21/15	\$2,000.00		
11-000-270-511-708-70	CONTRACTED SVCS - SUMMER		\$5,695.00	\$0.00	(\$5,695.00)	\$0.00	-100%
24361	11-422-100-101-000-00	Summer School Adjustments		07/02/14	\$39,305.00		
24445	11-000-270-350-000-70	BUDGET REQUEST		07/29/14	(\$1,731.00)		
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	(\$43,269.00)		
11-000-270-512-000-70	CONTR SVCS-OTHER H&S		\$131,800.00	\$0.00	\$270,829.64	\$402,629.64	205%
24586	- - - - -	*CARRY OVER *		07/01/14	\$284,793.80		
24725	11-000-270-518-708-70	BUDGET ADJ XFER		09/01/14	(\$8,747.50)		
25045	11-000-270-350-000-70	BUDGET XFER TRANSP		04/15/15	(\$5,216.66)		
11-000-270-514-000-70	CONTR SERV-SPEC ED-VENDORS		\$5,917,647.00	\$0.00	(\$5,917,647.00)	\$0.00	-100%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	(\$5,917,647.00)		
11-000-270-514-708-70	CONTR SERV-SPEC ED-SUMMER		\$301,156.00	\$0.00	(\$301,156.00)	\$0.00	-100%
24446	11-000-270-350-000-70	BUDGET REQUEST		07/29/14	(\$11,580.00)		
24447	11-000-270-350-000-70	BUDGET REQUEST		07/29/14	(\$227,602.00)		
24463	11-000-270-518-708-70	BUDGET ADJ		08/01/14	(\$61,974.00)		
11-000-270-517-000-70	CONT SER (REG) - ECS & CTSA		\$0.00	\$0.00	\$3,426,394.00	\$3,426,394.00	0%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	\$3,752,794.00		
24560	11-000-270-518-000-70	FOR BALANCE SP ED TRANS		09/12/14	(\$200,000.00)		
24614	11-000-270-518-000-70	BUDGET XFER REQUEST		10/01/14	(\$100,000.00)		
25135	11-000-270-350-000-70	BUDGET ADJ		05/21/15	(\$4,000.00)		
25135	11-000-270-503-000-70	BUDGET ADJ		05/21/15	(\$20,400.00)		
25135	11-000-270-511-200-70	BUDGET ADJ		05/21/15	(\$2,000.00)		
11-000-270-517-708-70	REG ED SUMMER PROGRAM		\$0.00	\$0.00	\$43,269.00	\$43,269.00	0%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	\$43,269.00		
11-000-270-518-000-70	CONT SERV SPED - ESC & CTSA		\$0.00	\$0.00	\$5,875,220.21	\$5,875,220.21	0%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	\$5,690,048.00		
24464	11-000-270-518-708-70	BUDGET ADJ		08/01/14	(\$114,827.79)		
24560	11-000-270-517-000-70	FOR BALANCE SP ED TRANS		09/12/14	\$200,000.00		
24614	11-000-270-517-000-70	BUDGET XFER REQUEST		10/01/14	\$100,000.00		
11-000-270-518-708-70	SP.ED SUMMER PROGRAM		\$0.00	\$0.00	\$413,148.29	\$413,148.29	0%
24462	- - - - -	BUDGET ADJUSTMENT		08/01/14	\$227,599.00		
24463	11-000-270-514-708-70	BUDGET ADJ		08/01/14	\$61,974.00		
24464	11-000-270-518-000-70	BUDGET ADJ		08/01/14	\$114,827.79		
24725	11-000-270-512-000-70	BUDGET ADJ XFER		09/01/14	\$8,747.50		

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			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE							
11-000-270-593-000-70	MISC PURCH SERV-TRANSP		\$1,000.00	\$0.00	(\$750.00)	\$250.00	-75%
24873	11-000-270-420-000-70	FUND XFER REQUEST		02/13/15	(\$750.00)		
11-000-270-800-000-70	OTHER OBJECTS		\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
24874	11-000-270-420-000-70	FUND XFER REQUEST		02/13/15	(\$1,000.00)		
11-000-291-220-000-00	SOCIAL SECURITY CONTRIBUTIONS		\$2,013,768.00	\$0.00	\$807,816.92	\$2,821,584.92	40%
24586	- - - - -	*CARRY OVER *		07/01/14	\$11,816.92		
24831	11-000-291-241-000-00	BUDGET ADJ		11/03/14	(\$4,000.00)		
25085	11-000-291-241-000-00	BUDGET XFER ADJ		03/01/15	\$500,000.00		
25448	11-000-291-241-000-00	BUDGET ADJ		05/01/15	\$300,000.00		
11-000-291-241-000-00	RETIREMENT CONTRIBUTIONS-REGUL		\$4,152,086.00	\$0.00	(\$626,903.37)	\$3,525,182.63	-15%
24586	- - - - -	*CARRY OVER *		07/01/14	\$1,615,346.70		
24831	11-000-291-220-000-00	BUDGET ADJ		11/03/14	\$4,000.00		
24832	- - - - -	PO PAYABLE ADJ (441138)		02/03/15	(\$1,096,250.07)		
25085	11-000-291-220-000-00	BUDGET XFER ADJ		03/01/15	(\$500,000.00)		
25165	11-000-291-260-000-00	BUDGET XFER		04/01/15	(\$350,000.00)		
25448	11-000-291-220-000-00	BUDGET ADJ		05/01/15	(\$300,000.00)		
11-000-291-250-000-55	UCC Trust Contribution		\$6,105,490.00	\$0.00	(\$495,000.00)	\$5,610,490.00	-8%
25235	11-000-262-420-000-00	Budget Transfers for Move		05/01/15	(\$400,000.00)		
25097	11-000-100-565-000-00	BUDGET XFER REQUEST		05/08/15	(\$35,000.00)		
25097	11-000-100-566-000-00	BUDGET XFER REQUEST		05/08/15	(\$60,000.00)		
11-000-291-260-000-00	WORKERS' COMPENSATION		\$2,706,948.00	\$0.00	\$350,000.00	\$3,056,948.00	13%
25165	11-000-291-241-000-00	BUDGET XFER		04/01/15	\$350,000.00		
11-000-291-270-000-00	HEALTH BENEFITS-HOSPITALIZATIO		\$22,906,332.00	\$0.00	(\$20,275.00)	\$22,886,057.00	-0%
24722	11-000-223-110-000-63	BUDGET ADJ XFER		09/01/14	(\$19,525.00)		
24782	11-000-223-110-000-63	BUDGET XFER ADJ		11/01/14	(\$750.00)		
11-120-100-101-000-00	SAL TCHRS-SUBS-ELEM		\$51,887.00	\$0.00	(\$20,000.00)	\$31,887.00	-39%
24784	11-120-100-101-001-00	BUDGET XFER ADJ		11/01/14	(\$10,000.00)		
25058	11-120-100-101-001-00	BUDGET XFER ADJ		02/01/15	(\$10,000.00)		
11-120-100-101-001-00	STIPEND MISSED PREP ELEM		\$0.00	\$0.00	\$63,760.48	\$63,760.48	0%
24641	11-140-100-101-002-00	BUDGET ADJ		07/03/14	\$3,072.00		
24784	11-120-100-101-000-00	BUDGET XFER ADJ		11/01/14	\$10,000.00		
24783	11-140-100-101-002-00	BUDGET XFER ADJ		11/01/14	\$2,751.98		
25058	11-120-100-101-000-00	BUDGET XFER ADJ		02/01/15	\$10,000.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$7,458.50		
25266	11-000-261-100-511-00	PR BUDGET ADJ		05/01/15	\$30,478.00		
11-120-100-101-100-81	Tchr Sal gr 1-5 Environmen Ctr		\$147,906.00	\$0.00	(\$147,706.00)	\$200.00	-100%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$147,706.00)		
11-140-100-101-002-00	SAL STIPEND MISSED PREP		\$10,000.00	\$0.00	(\$5,823.98)	\$4,176.02	-58%
24641	11-120-100-101-001-00	BUDGET ADJ		07/03/14	(\$3,072.00)		
24783	11-120-100-101-001-00	BUDGET XFER ADJ		11/01/14	(\$2,751.98)		
11-190-100-320-000-00	PURCH PROF ED SERVICES		\$4,300,000.00	\$0.00	(\$250,000.00)	\$4,050,000.00	-6%
24891	11-000-230-331-000-57	FUND XFER		02/20/15	(\$250,000.00)		

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FUND 11 GENERAL CURRENT EXPENSE

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-240-100-320-000-61	Bilingual Instr. Purch Ed Ser		\$200,000.00	\$0.00	(\$82,830.47)	\$117,169.53	-41%
24638	11-000-221-102-000-61	BUDGET ADJ		07/03/14	(\$4,323.71)		
24638	11-000-221-105-000-61	BUDGET ADJ		07/03/14	(\$7,506.76)		
24712	11-240-100-610-000-61	BUDGET XFER REQUEST		11/26/14	(\$71,000.00)		
11-240-100-610-000-61	Bilingual Instr. Supplies		\$15,000.00	\$0.00	\$89,058.12	\$104,058.12	594%
24713	11-000-223-320-000-61	BUDGET XFER REQUEST		11/26/14	\$5,000.00		
24712	11-240-100-320-000-61	BUDGET XFER REQUEST		11/26/14	\$71,000.00		
24864	11-000-218-600-000-65	BUDGET XFER REQUEST		02/10/15	\$13,058.12		
11-403-100-101-000-00	INTRAMURAL SPORTS		\$0.00	\$0.00	\$157,941.00	\$157,941.00	0%
24935	11-422-100-610-000-60	BUDGET ADJ		12/30/14	\$37,125.00		
25074	11-422-100-610-000-60	BUDGET ADJ PR		03/01/15	\$100,000.00		
25166	11-000-230-100-000-54	PAYROLL BUDGET ADJ		04/01/15	\$20,816.00		
11-422-100-101-000-00	Summer School Teacher Salaries		\$1,009,198.00	\$0.00	(\$1,009,198.00)	\$0.00	-100%
24361	11-000-270-511-708-70	Summer School Adjustments		07/02/14	(\$39,305.00)		
24361	11-422-100-300-000-00	Summer School Adjustments		07/02/14	(\$4,000.00)		
24361	11-422-100-610-000-60	Summer School Adjustments		07/02/14	(\$318,345.00)		
24361	11-422-200-100-000-00	Summer School Adjustments		07/02/14	(\$91,388.00)		
24416	11-422-100-300-000-00	BUDGET ADJ		07/22/14	(\$396,000.00)		
24654	- - - - -	Payroll Adjustments		08/01/14	(\$154,160.00)		
24647	11-000-230-339-000-64	Mapping		10/21/14	(\$6,000.00)		
11-422-100-106-000-00	Summer School Para Salaries		\$34,000.00	\$0.00	(\$34,000.00)	\$0.00	-100%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$34,000.00)		
11-422-100-300-000-00	PURCHASED PROF SERVICES		\$0.00	\$0.00	\$400,000.00	\$400,000.00	0%
24361	11-422-100-101-000-00	Summer School Adjustments		07/02/14	\$4,000.00		
24416	11-422-100-101-000-00	BUDGET ADJ		07/22/14	\$396,000.00		
11-422-100-610-000-59	Summer School Supplies Sp Ser		\$10,000.00	\$0.00	(\$5,000.00)	\$5,000.00	-50%
24605	11-000-219-592-000-59	BUDGET XFER REQUEST		09/24/14	(\$5,000.00)		
11-422-100-610-000-60	Summer School Supplies		\$15,000.00	\$0.00	\$2,225.03	\$17,225.03	15%
24586	- - - - -	*CARRY OVER *		07/01/14	\$5,011.56		
24361	11-422-100-101-000-00	Summer School Adjustments		07/02/14	\$318,345.00		
24723	11-422-200-100-000-00	BUDGET ADJ XFER		09/01/14	(\$71,006.53)		
24833	11-422-200-100-000-00	BUDGET ADJ		11/01/14	(\$1,000.00)		
24935	11-403-100-101-000-00	BUDGET ADJ		12/30/14	(\$37,125.00)		
25008	11-000-221-102-000-60	PR XFER ADJ		01/01/15	(\$80,000.00)		
25074	11-403-100-101-000-00	BUDGET ADJ PR		03/01/15	(\$100,000.00)		
25255	11-000-221-102-000-60	PR BUDGET ADJ		05/01/15	(\$32,000.00)		
11-422-200-100-000-00	SUMMER SCHOOL SUPPORT SAL		\$126,000.00	\$0.00	\$163,394.53	\$289,394.53	130%
24361	11-422-100-101-000-00	Summer School Adjustments		07/02/14	\$91,388.00		
24723	11-422-100-610-000-60	BUDGET ADJ XFER		09/01/14	\$71,006.53		
24833	11-422-100-610-000-60	BUDGET ADJ		11/01/14	\$1,000.00		
11-423-100-300-000-00	Purchased Prof and Tech Serv		\$1,500,000.00	\$0.00	\$63,466.00	\$1,563,466.00	4%
24711	10-000-100-560-000-00	BUDGET XFER REQUEST		11/24/14	\$63,466.00		

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FUND 11 GENERAL CURRENT EXPENSE							
11-800-330-100-000-72	Community Use Security OT		\$180,000.00	\$0.00	(\$115,000.00)	\$65,000.00	-64%
25007	11-000-266-100-101-72	PR XFER ADJ		01/01/15	(\$100,000.00)		
25009	11-800-330-100-000-73	PR XFER ADJ		01/01/15	(\$15,000.00)		
11-800-330-100-000-73	COMMUNITY USE CUSTODIAN OT		\$25,000.00	\$0.00	\$15,000.00	\$40,000.00	60%
25009	11-800-330-100-000-72	PR XFER ADJ		01/01/15	\$15,000.00		
11-800-330-100-000-80	Community Outreach Salaries		\$1,082,500.00	\$0.00	(\$195,608.00)	\$886,892.00	-18%
24654	- - - - -	Payroll Adjustments		08/01/14	(\$65,977.00)		
24655	13-602-200-100-000-82	Adult Basic Education		08/01/14	(\$6,605.00)		
24655	13-602-200-103-000-82	Adult Basic Education		08/01/14	(\$13,224.00)		
24655	13-602-200-104-000-82	Adult Basic Education		08/01/14	(\$10,092.00)		
24655	13-602-200-105-000-82	Adult Basic Education		08/01/14	(\$5,624.00)		
24521	- - - - -	Roll 74 into 80		08/27/14	\$76,434.00		
24688	11-000-216-100-000-59	Payroll Adjustments		09/01/14	(\$74,703.00)		
24688	11-000-270-162-000-70	Payroll Adjustments		09/01/14	(\$95,817.00)		
11-800-330-100-001-74	Parent Center Salaries		\$31,732.00	\$0.00	(\$31,732.00)	\$0.00	-100%
24521	- - - - -	Roll 74 into 80		08/27/14	(\$31,732.00)		
11-800-330-100-001-80	Student Summer Work Program		\$330,000.00	\$0.00	(\$166,758.00)	\$163,242.00	-51%
24349	11-800-330-500-001-80	Summer Work Studey		07/02/14	(\$8,000.00)		
24349	11-800-330-600-001-80	Summer Work Studey		07/02/14	(\$21,600.00)		
24349	11-800-330-800-001-80	Summer Work Studey		07/02/14	(\$5,040.00)		
24552	11-800-330-600-000-80	Supply Increase		09/10/14	(\$10,000.00)		
24672	11-000-230-590-000-00	BUDGET XFER ADJUSTMENT		11/07/14	(\$35,000.00)		
24931	11-800-330-500-000-80	BUDGET ADJ		02/24/15	(\$100,000.00)		
25253	11-000-223-320-000-00	Budget Transfer Request		05/01/15	\$5,250.00		
25258	11-800-330-500-000-80	Budget Transfer Request		05/01/15	\$7,632.00		
11-800-330-100-056-74	Parent Center Salaries		\$44,702.00	\$0.00	(\$44,702.00)	\$0.00	-100%
24521	- - - - -	Roll 74 into 80		08/27/14	(\$44,702.00)		
11-800-330-500-000-80	Community Outreach Pur Service		\$3,500.00	\$0.00	\$96,423.00	\$99,923.00	2755%
24521	- - - - -	Roll 74 into 80		08/27/14	\$4,055.00		
24931	11-800-330-100-001-80	BUDGET ADJ		02/24/15	\$100,000.00		
25258	11-800-330-100-001-80	Budget Transfer Request		05/01/15	(\$7,632.00)		
11-800-330-500-001-74	Parent Center Pur Services		\$5,000.00	\$0.00	(\$4,055.00)	\$945.00	-81%
24521	- - - - -	Roll 74 into 80		08/27/14	(\$4,055.00)		
11-800-330-500-001-80	Summer Work Study Purch Serv		\$0.00	\$0.00	\$8,000.00	\$8,000.00	0%
24349	11-800-330-100-001-80	Summer Work Studey		07/02/14	\$8,000.00		
11-800-330-600-000-80	Community Outreach Supplies		\$1,500.00	\$0.00	\$11,000.00	\$12,500.00	733%
24521	- - - - -	Roll 74 into 80		08/27/14	\$1,000.00		
24552	11-800-330-100-001-80	Supply Increase		09/10/14	\$10,000.00		
11-800-330-600-001-74	Parent Center Supplies		\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
24521	- - - - -	Roll 74 into 80		08/27/14	(\$1,000.00)		
11-800-330-600-001-80	Summer Work Program Supplies		\$0.00	\$0.00	\$21,600.00	\$21,600.00	0%
24349	11-800-330-100-001-80	Summer Work Studey		07/02/14	\$21,600.00		

Start date 7/1/2014

Period date

7/1/2014

End date 5/31/2015

Expenditure


	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-800-330-800-001-80 Summer Work Study Other Obj	\$0.00	\$0.00	\$5,040.00	\$5,040.00	0%
24349 11-800-330-100-001-80 Summer Work Studey		07/02/14	\$5,040.00		
Total for Just Accounts Listed	\$120,212,341.48	\$0.00	\$2,327,904.50	\$122,540,245.98	2%

PAYROLL
CERTIFICATION

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
OF THE DISTRICT OF CAMDEN CITY
FOR THE MONTH ENDED MAY 2015

I certify that for the month ending May 31, 2015 the district total payroll was
\$12,358,461.94

Submitted by:



Board Secretary



Date

REPORT OF THE SECRETARY FOR THE MONTH OF MAY 2015

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

**Report of the Secretary to the Board of Education
Camden City Board of Education**

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Assets and Resources

Assets:

101	Cash in bank		\$44,508,783.98
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$1,328,857.62	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$297,734.16	
153, 154	Other (net of estimated uncollectable of \$_____)	(\$871,311.30)	\$755,280.48

Loans Receivable:

131	Interfund	(\$1,513,631.82)	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	(\$1,513,631.82)

Other Current Assets

\$14,543,568.32

Resources:

301	Estimated revenues	\$309,180,471.68	
302	Less revenues	(\$255,695,132.68)	\$53,485,339.00

Total assets and resources

\$111,779,340.96

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,740,649.67
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$779,086.00

Total liabilities

\$2,519,735.67

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$60,373,999.42
761	Capital reserve account - July	\$1.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$1.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$19,667,837.52
601	Appropriations	\$311,029,084.80		
602	Less: Expenditures	(\$235,709,657.66)		
	Less: Encumbrances	(\$59,044,480.25)	(\$294,754,137.91)	\$16,274,946.89
	Total appropriated			\$96,316,784.83
Unappropriated:				
770	Fund balance, July 1			\$6,791,433.58
771	Designated fund balance			\$8,000,000.00
303	Budgeted fund balance			(\$1,848,613.12)
	Total fund balance			\$109,259,605.29
	Total liabilities and fund equity			\$111,779,340.96

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	\$311,029,084.80	\$294,754,137.91	\$16,274,946.89
Revenues	(\$309,180,471.68)	(\$255,695,132.68)	(\$53,485,339.00)
Subtotal	\$1,848,613.12	\$39,059,005.23	(\$37,210,392.11)
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$1,848,613.12	\$39,059,005.23	(\$37,210,392.11)
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	\$1,848,613.12	\$39,059,005.23	(\$37,210,392.11)
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	\$1,848,613.12	\$39,059,005.23	(\$37,210,392.11)

Prepared and submitted by :

Board Secretary

Date

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
00150	R101210 Local Tax Levy	7,449,009	3,724,505	Under	3,724,505
00220	R1013__ Other Tuition	700,000	179,438	Under	520,562
00253	R101____ Unrestricted Miscellaneous Revenues	20,593,452	2,666,478	Under	17,926,973
00310	R103130 SPECIAL EDUCATION AID	8,244,198	7,298,835	Under	945,363
00354	R103131 Extraordinary Aid	0	792,641		-792,641
00360	R103____ Other State Aids	297,380	263,279	Under	34,101
00366	R103176 Equalization Aid	214,776,464	190,148,028	Under	24,628,436
00367	R103177 Categorical Security Aid	5,949,022	5,266,847	Under	682,175
00368	R103178 Adjustment Aid	46,068,696	40,785,995	Under	5,282,701
00369	R103121 Categorical Transportation Aid	4,511,837	3,994,464	Under	517,373
00380	R104100 Impact Aid	45,000	0	Under	45,000
00390	R104200 Medicaid Reimbursement	545,414	574,822		-29,208
Total		309,180,472	255,695,133		53,485,339
Expenditures:		Appropriations	Expenditures	Encumbrances	Available
00770	X111__100__ Regular Programs - Instruction	10,093,273	3,739,918	1,015,485	5,337,870
00780	X112__100__ Special Education - Instruction	200	200	0	0
00790	X11230100__ Basic Skills/Remedial - Instruction	223,000	210,833	12,167	0
00800	X11240100__ Bilingual Education - Instruction	221,228	168,075	31,333	21,820
00820	X11401100__ School-Spon. Co/Extra-curricular Activit	105,000	2,341	97,659	5,000
00830	X11402100__ School Sponsored Athletics - Instruction	280,441	253,851	24,346	2,244
00845	X11422____ Summer School	721,620	498,048	206,691	16,881
00846	X11423____ Alternative Education Program	101,214	11,910	89,304	0
00847	X11424____ Other Supplemental At-Risk Programs	1,563,466	1,352,599	210,867	0
00850	X11800330__ Community Services Programs/Operations	1,303,392	358,880	75,820	868,692
00860	X11000100__ Tuition	18,806,376	9,787,578	8,913,220	105,578
00870	X11000211__ Attendance and Social Work Services	1,565,258	1,266,073	292,305	6,880
00880	X1__000213__ Health Services	483,533	308,449	168,990	6,095
00881	X1100021[6-7]__ Other Supp Serv-Stds-Related & Extraordi	3,991,221	3,103,176	821,385	66,660
00890	X11000218__ Other Support Services-Students-Regular	1,186,245	1,031,452	97,474	57,320
00900	X11000219__ Other Support Services-Students_Special	4,195,001	3,684,781	500,763	9,456
00910	X11000221__ Improvement of Instructional Services	913,428	796,485	108,399	8,545
00920	X11000222__ Educational Media Services-School Librar	3,490,571	2,538,141	615,749	336,681
00921	X11000223__ Instructional Staff Training Services	1,600,695	1,394,109	173,582	33,004
00930	X11000230__ Support Services-General Administration	4,561,964	3,855,074	342,387	364,503
00940	X11000240__ Support Services-School Administration	139,101	110,907	7,094	21,100
00942	X1100025____ Central Services & Admin. Information Te	4,698,772	3,658,202	800,022	240,548
00950	X1100026____ Operation and Maintenance of Plant Servi	26,532,066	18,761,750	5,765,622	2,004,694
00960	X11000270__ Student Transportation Services	11,092,122	9,776,119	1,059,770	256,233
00971	X11____2__ Personal Services-Employee Benefits	46,217,664	36,499,468	6,842,280	2,875,916
01020	X12____73__ Equipment	794,220	780,989	0	13,231
01030	X120004____ Facilities Acquisition and Construction	4,916,455	1,535,849	327,472	3,053,134
01150	X13602200__ Support Services	35,545	21,505	14,040	0
01235	X1000010056__ Transfer of Funds to Charter Schools	66,392,825	58,677,278	7,152,682	562,864
01236	X10000520930 Gen Fund Contr to Whole School Reform	94,803,191	71,525,617	23,277,574	0
Total		311,029,085	235,709,658	59,044,480	16,274,947

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Revenues:			Bud Estimated	Actual	Over/Under	Unrealized
00150	R101210 Local Tax Levy		7,449,009	3,724,505	Under	3,724,505
	10-1210	AD VALOREM TAXES	7,449,009	3,724,505		3,724,505
00220	R1013__ Other Tuition		700,000	179,438	Under	520,562
	10-1320	TUITION FROM OTH LEA IN NJ	700,000	179,438		520,562
00253	R101___ Unrestricted Miscellaneous Revenues		20,593,452	2,666,478	Under	17,926,973
	10-1510	INTEREST ON INVESTMENTS	10,000	424		9,576
	10-1710	ADMISSIONS	18,446,261	0		18,446,261
	10-1910	RENTALS	25,000	23,160		1,840
	10-1920	CONTR & DONAT-PRIVATE SOURCES	-0	0		-0
	10-1980	REFUND OF PRIOR YR EXPENDITURE	0	427,282		-427,282
	10-1990	MISCELLANEOUS	2,112,191	2,215,612		-103,421
00310	R103130 SPECIAL EDUCATION AID		8,244,198	7,298,835	Under	945,363
	10-3130	SPECIAL EDUCATION AID	8,244,198	7,298,835		945,363
00354	R103131 Extraordinary Aid		0	792,641		-792,641
	10-3131	EXTRAORDIANRY AID	0	792,641		-792,641
00360	R103___ Other State Aids		297,380	263,279	Under	34,101
	10-3190	OTHER UNRESTRICTED ENTITLEMTS	297,380	263,279		34,101
00366	R103176 Equalization Aid		214,776,464	190,148,028	Under	24,628,436
	10-3176	EQUALIZATION AID	214,776,464	190,148,028		24,628,436
00367	R103177 Categorical Security Aid		5,949,022	5,266,847	Under	682,175
	10-3177	SECURITY AID	5,949,022	5,266,847		682,175
00368	R103178 Adjustment Aid		46,068,696	40,785,995	Under	5,282,701
	10-3178	ADJUSTMENT AID	46,068,696	40,785,995		5,282,701
00369	R103121 Categorical Transportation Aid		4,511,837	3,994,464	Under	517,373
	10-3121	TRANSPORTATION AID	4,511,837	3,994,464		517,373
00380	R104100 Impact Aid		45,000	0	Under	45,000
	10-4100	UNRESTRICTED GRANTS FROM FED	45,000	0		45,000
00390	R104200 Medicaid Reimbursement		545,414	574,622		-29,208
	10-4200	UNREST. GRANTS FROM FED/STATE	545,414	574,622		-29,208
Total			309,180,472	255,695,133		53,485,339

Expenditures:			Appropriations	Expenditures	Encumbrances	Available
00770	X111__100__ Regular Programs - Instruction		10,093,273	3,739,918	1,015,485	5,337,870
	11-105-100-936	Transfer to Spec Rev Inclusion	1,310,956	0	0	1,310,956
	11-120-100-101	SALARIES OF TEACHERS	95,647	70,313	25,334	0
	11-140-100-101	SALARIES OF TEACHERS	339,358	161,095	178,263	0
	11-150-100-101	SALARIES OF TEACHERS	185,000	122,999	62,001	0
	11-150-100-320	PURCH PROF EDUC SVCS	800,000	451,956	330,472	17,572
	11-190-100-320	PURCH PROF EDUC SVCS	4,050,000	2,552,601	363,399	1,134,000
	11-190-100-340	PURCH TECH SVCS	212,760	153,014	0	59,746
	11-190-100-610	SUPPLIES	480,001	227,939	56,016	196,046
	11-190-100-640	TEXTBOOKS	2,619,550	0	0	2,619,550
00780	X112__100__ Special Education - Instruction		200	200	0	0
	11-120-100-101	SALARIES OF TEACHERS	200	200	0	0

**Report of the Secretary to the Board of Education
Camden City Board of Education**

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
00790	X11230100 Basic Skills/Remedial - Instruction	223,000	210,833	12,167	0
	11-000-230-108 Salaries of Attornies	223,000	210,833	12,167	0
00800	X11240100 Bilingual Education - Instruction	221,228	168,075	31,333	21,820
	11-240-100-320 PURCH PROF EDUC SVCS	117,170	96,920	0	20,250
	11-240-100-610 SUPPLIES	104,058	71,155	31,333	1,570
00820	X11401100 School-Spon. Co/Extra-curricular Activit	105,000	2,341	97,659	5,000
	11-401-100-100 SALARIES	100,000	2,341	97,659	0
	11-401-100-600 SUPPLIES	5,000	0	0	5,000
00830	X11402100 School Sponsored Athletics - Instruction	280,441	253,851	24,346	2,244
	11-402-100-100 SALARIES	105,000	81,318	23,682	0
	11-402-100-500 OTHER PURCHASED PROF SERVICE	11,500	11,240	0	260
	11-402-100-600 SUPPLIES	5,000	3,352	664	984
	11-402-100-800 OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
	11-403-100-101 SALARIES OF TEACHERS	157,941	157,941	0	0
00845	X11422 Summer School	721,620	498,048	206,691	16,881
	11-422-100-300 PURCH PROF TECH SVCS	400,000	193,104	205,920	976
	11-422-100-610 SUPPLIES	22,225	10,407	0	11,818
	11-422-100-640 TEXTBOOKS	10,000	5,913	0	4,087
	11-422-200-100 SALARIES	289,395	288,624	771	0
00846	X11423 Alternative Education Program	101,214	11,910	89,304	0
	11-423-100-101 SALARIES OF TEACHERS	101,214	11,910	89,304	0
00847	X11424 Other Supplemental At-Risk Programs	1,563,466	1,352,599	210,867	0
	11-423-100-300 PURCH PROF TECH SVCS	1,563,466	1,352,599	210,867	0
00850	X11800330 Community Services Programs/Operations	1,303,392	358,880	75,820	868,692
	11-800-330-100 SALARIES	1,155,134	309,776	61,648	783,710
	11-800-330-500 OTHER PURCHASED PROF SERVICE	108,868	23,488	13,143	72,237
	11-800-330-580 TRAVEL/PROFESSIONAL DEVELOP	250	0	0	250
	11-800-330-600 SUPPLIES	34,100	25,617	1,029	7,454
	11-800-330-800 OTHER OBJECTS-ADMISSION	5,040	0	0	5,040
00860	X11000100 Tuition	18,806,376	9,787,578	8,913,220	105,578
	11-000-100-561 TUITION TO OTH LEA IN NJ-REG	1,179,382	692,674	478,294	8,414
	11-000-100-562 TUITION TO OTH LEA IN NJ-SPECL	994,602	662,357	317,115	15,130
	11-000-100-563 TUITION TO CNTY VOC SCH-REG	2,901,392	2,321,113	580,279	0
	11-000-100-565 TUITION TO CTY SPEC SERV/REG D	2,069,064	428,252	1,616,660	24,151
	11-000-100-566 TUITION-PRIV SCH DISABL IN ST	7,880,045	5,657,716	2,191,497	30,832
	11-000-100-567 TUITION-PRIVATE SCH DIS OUT ST	50,441	23,790	0	26,651
	11-000-100-568 TUITION-STATE FACILITIES	2,809,450	1,676	2,807,774	0
	11-000-100-569 TUITION-OTHER/KATZENBACH	922,000	0	921,600	400
00870	X11000211 Attendance and Social Work Services	1,565,258	1,266,073	292,305	6,880
	11-000-211-100 SALARIES	1,026,221	865,557	160,663	0
	11-000-211-105 SALARY-CLERICAL	57,863	39,728	18,075	60
	11-000-211-173 COMM PARENT INVOLVEMENT COORD	460,074	353,135	106,937	2
	11-000-211-340 PURCH TECH SVCS	2,100	897	883	320
	11-000-211-580 TRAVEL/PROFESSIONAL DEVELOP	9,000	2,203	5,747	1,050
	11-000-211-600 SUPPLIES	10,000	4,553	0	5,447

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
00880	X1_000213___ Health Services	483,533	308,449	168,990	6,095
	11-000-213-100 SALARIES	258,660	179,636	79,024	0
	11-000-213-105 SALARY-CLERICAL	43,766	42,110	1,656	0
	11-000-213-175 SOCIAL SERVICE COORDINATOR	54,887	27,444	27,444	0
	11-000-213-300 PURCH PROF TECH SVCS	73,920	27,360	46,460	100
	11-000-213-500 OTHER PURCHASED PROF SERVICE	2,000	988	849	163
	11-000-213-580 TRAVEL/PROFESSIONAL DEVELOP	300	126	0	174
	11-000-213-600 SUPPLIES	50,000	30,785	13,558	5,657
00881	X1100021[6-7]___ Other Supp Serv-Stds-Related & Extraordi	3,991,221	3,103,176	821,385	66,660
	11-000-216-100 SALARIES	890,825	860,667	30,158	0
	11-000-216-320 PURCH PROF EDUC SVCS	1,337,413	798,489	525,379	13,544
	11-000-217-106 OTHER SALARIES FOR INSTRUCTION	1,132,983	970,699	142,700	19,584
	11-000-217-320 PURCH PROF EDUC SVCS	630,000	473,321	123,147	33,532
00890	X11000218___ Other Support Services-Students-Regular	1,186,245	1,031,452	97,474	57,320
	11-000-218-104 SAL OTHER PROF STAFF	711,193	634,745	76,448	0
	11-000-218-105 SALARY-CLERICAL	286,773	271,860	14,912	1
	11-000-218-340 PURCH TECH SVCS	111,558	94,965	0	16,593
	11-000-218-390 OTH PURCH PROF TECH SVCS	7,725	1,203	4,374	2,149
	11-000-218-500 OTHER PURCHASED PROF SERVICE	27,502	17,062	632	9,808
	11-000-218-580 TRAVEL/PROFESSIONAL DEVELOP	1,000	0	0	1,000
	11-000-218-600 SUPPLIES	40,394	11,617	1,108	27,669
	11-000-218-800 OTHER OBJECTS-ADMISSION	100	0	0	100
00900	X11000219___ Other Support Services-Students_Special	4,195,001	3,684,781	500,763	9,456
	11-000-219-104 SAL OTHER PROF STAFF	3,752,497	3,374,273	378,215	9
	11-000-219-105 SALARY-CLERICAL	146,748	134,238	12,510	0
	11-000-219-110 SAL-OTHER	113,112	103,686	9,426	0
	11-000-219-320 PURCH PROF EDUC SVCS	81,477	30,036	44,451	6,990
	11-000-219-580 TRAVEL/PROFESSIONAL DEVELOP	2,351	992	1,269	90
	11-000-219-592 MISC PURCH SVCS	8,015	6,808	408	800
	11-000-219-600 SUPPLIES	90,800	34,750	54,484	1,567
00910	X11000221___ Improvement of Instructional Services	913,428	796,485	108,399	8,545
	11-000-221-102 SALARIES OF SUPERVISORS INST	727,092	643,788	83,303	1
	11-000-221-105 SALARY-CLERICAL	90,682	84,019	6,663	0
	11-000-221-176 FACILIATOR	70,003	63,003	7,000	0
	11-000-221-320 PURCH PROF EDUC SVCS	1,445	1,065	0	380
	11-000-221-390 OTH PURCH PROF TECH SVCS	5,000	1,004	993	3,003
	11-000-221-580 TRAVEL/PROFESSIONAL DEVELOP	3,000	228	939	1,833
	11-000-221-600 SUPPLIES	15,256	2,430	9,500	3,326
	11-000-221-800 OTHER OBJECTS-ADMISSION	950	948	0	2
00920	X11000222___ Educational Media Services-School Librar	3,490,571	2,538,141	615,749	336,681
	11-000-222-100 SALARIES	851,246	719,248	131,984	14
	11-000-222-340 PURCH TECH SVCS	2,639,325	1,818,893	483,765	336,667
00921	X11000223___ Instructional Staff Training Services	1,600,695	1,394,109	173,582	33,004
	11-000-223-102 SALARIES OF SUPERVISORS INST	1,524,213	1,367,339	156,873	1
	11-000-223-105 SALARY-CLERICAL	18,380	3,060	15,320	0
	11-000-223-110 SAL-OTHER	20,275	20,015	260	0
	11-000-223-320 PURCH PROF EDUC SVCS	16,750	0	0	16,750

Report of the Secretary to the Board of Education
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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
00921	X11000223 Instructional Staff Training Services	1,600,695	1,394,109	173,582	33,004
	11-000-223-390 OTH PURCH PROF TECH SVCS	2,000	1,004	993	3
	11-000-223-580 TRAVEL/PROFESSIONAL DEVELOP	19,077	2,691	137	16,250
00930	X11000230 Support Services-General Administration	4,561,964	3,855,074	342,387	364,503
	11-000-230-100 SALARIES	2,061,533	1,913,096	148,437	1
	11-000-230-105 SALARY-CLERICAL	21,428	12,583	8,845	0
	11-000-230-320 PURCH PROF EDUC SVCS	44,079	26,229	2,850	15,000
	11-000-230-331 LEGAL SERVICES	787,221	669,819	104,742	12,660
	11-000-230-332 AUDIT FEES	213,800	199,500	0	14,300
	11-000-230-333 EXPEND. & INTL CTL AUDIT FEES	54,935	48,294	6,642	0
	11-000-230-334 ARCHITECTUAL/ENGINEER SERVICE	70,921	0	0	70,921
	11-000-230-339 OTHER PURCHASED PROF SERVICES	15,325	11,175	0	4,150
	11-000-230-340 PURCH TECH SVCS	60,600	52,130	0	8,470
	11-000-230-530 POSTAGE/TELEPHONE/COMMUNICATI	341,872	103,158	61,419	177,294
	11-000-230-580 TRAVEL/PROFESSIONAL DEVELOP	15,440	2,607	1,498	11,336
	11-000-230-585 BOE OTHER PURCH SVCS	21,000	15,195	1,425	4,380
	11-000-230-590 MISC PURCH SVCS	529,910	526,111	1,714	2,086
	11-000-230-600 SUPPLIES	1,600	0	0	1,600
	11-000-230-610 SUPPLIES	28,500	16,058	672	11,770
	11-000-230-630 BOE IN TRAINING/MTG SUPPLIES	2,300	1,884	296	121
	11-000-230-820 JUDGMNTS AGAINST SCHOOL DISTR	250,000	221,121	0	28,879
	11-000-230-895 BOE DUES & FEES	41,500	36,115	3,850	1,535
00940	X11000240 Support Services-School Administration	139,101	110,907	7,094	21,100
	11-000-240-104 SAL OTHER PROF STAFF	129,101	110,907	7,094	11,100
	11-000-240-600 SUPPLIES	10,000	0	0	10,000
00942	X1100025 Central Services & Admin. Information Te	4,698,772	3,658,202	800,022	240,548
	11-000-251-100 SALARIES	2,238,894	1,906,141	323,774	8,979
	11-000-251-105 SALARY-CLERICAL	120,817	80,167	28,318	12,332
	11-000-251-330 PURCH PROF SVCS	378,415	285,173	59,397	33,845
	11-000-251-340 PURCH TECH SVCS	137,993	102,363	19,748	15,882
	11-000-251-580 TRAVEL/PROFESSIONAL DEVELOP	4,137	914	1,291	1,931
	11-000-251-592 MISC PURCH SVCS	61,310	33,691	22,155	5,465
	11-000-251-600 SUPPLIES	112,537	78,332	18,427	15,778
	11-000-251-832 INTEREST FOR LEASE PURCH AGREE	64,375	4,362	0	60,013
	11-000-251-890 MISC EXPENDITURES	31,687	31,587	0	100
	11-000-252-100 SALARIES	644,901	478,916	165,985	0
	11-000-252-340 PURCH TECH SVCS	853,709	627,481	158,798	67,430
	11-000-252-580 TRAVEL/PROFESSIONAL DEVELOP	13,000	0	0	13,000
	11-000-252-600 SUPPLIES	27,040	23,427	2,128	1,485
	11-000-252-800 OTHER OBJECTS-ADMISSION	9,956	5,650	0	4,306
00950	X1100026 Operation and Maintenance of Plant Servi	26,532,066	18,761,750	5,765,622	2,004,694
	11-000-261-100 SALARIES	2,145,057	1,514,192	118,257	512,608
	11-000-261-420 CLEAN, REPAIR & MAINT SVC	3,190,107	2,212,051	945,806	32,250
	11-000-261-610 SUPPLIES	671,987	346,333	313,164	12,490
	11-000-262-100 SALARIES	6,963,598	5,820,648	504,942	638,008
	11-000-262-300 PURCH PROF TECH SVCS	112,895	75,050	31,089	6,757
	11-000-262-420 CLEAN, REPAIR & MAINT SVC	1,620,000	705,364	451,055	463,581
	11-000-262-490 OTHER PURCH PROPERTY SERV	1,033,000	789,456	182,544	61,000

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
00950	X1100026___ Operation and Maintenance of Plant Servi	26,532,066	18,761,750	5,765,622	2,004,694
	11-000-262-520 INSURANCE	1,519,290	1,509,412	7,933	1,945
	11-000-262-580 TRAVEL/PROFESSIONAL DEVELOP	7,500	30	0	7,470
	11-000-262-590 MISC PURCH SVCS	40,000	34,857	0	5,143
	11-000-262-610 SUPPLIES	703,844	488,191	137,753	77,900
	11-000-262-620 ENERGY (HEAT & ELECTRICITY)	125,000	70,149	54,851	0
	11-000-262-621 ENERGY NATURAL GAS	1,500,000	547,919	952,081	0
	11-000-262-622 ENERGY (ELECTRICITY)	4,860,000	3,026,297	1,783,472	50,231
	11-000-262-624 ENERGY (OIL)	15,000	7,981	7,019	0
	11-000-262-800 OTHER OBJECTS-ADMISSION	112,500	50,928	46,629	14,943
	11-000-263-420 CLEAN, REPAIR & MAINT SVC	330,502	196,196	78,138	56,168
	11-000-263-610 SUPPLIES	50,000	28,898	3,897	17,205
	11-000-266-100 SALARIES	1,019,011	940,124	78,886	1
	11-000-266-110 SAL-OTHER	283,410	236,705	46,705	0
	11-000-266-300 PURCH PROF TECH SVCS	78,468	38,766	3,640	36,062
	11-000-266-420 CLEAN, REPAIR & MAINT SVC	123,341	110,498	8,686	4,157
	11-000-266-580 TRAVEL/PROFESSIONAL DEVELOP	4,000	574	1,526	1,900
	11-000-266-610 SUPPLIES	23,556	11,131	7,550	4,874
		11,092,122	9,776,119	1,059,770	256,233
00960	X11000270___ Student Transportation Services				
	11-000-270-160 TRANSPORT-HOME & SCHOOL	43,902	35,366	8,536	0
	11-000-270-162 TRANSPORT-NON HOME & SCHOOL	95,817	84,578	11,239	0
	11-000-270-350 MANAGE FEE - ECS & CTSA TRANS	407,889	356,667	45,736	5,485
	11-000-270-390 OTH PURCH PROF TECH SVCS	2,100	1,233	763	103
	11-000-270-420 CLEAN, REPAIR & MAINT SVC	9,600	7,692	0	1,908
	11-000-270-503 AID IN LIEU-NON PUBLIC	209,903	98,124	0	111,779
	11-000-270-511 CONTRACTED SVC-H&S	162,000	158,825	2,563	613
	11-000-270-512 STUDENT TRANSPORTATION	402,630	305,209	43,658	53,762
	11-000-270-517 CONT SERVICE(REG) - ECS & CTSA	3,469,663	3,054,582	334,590	80,491
	11-000-270-518 CON SERVICE(SP.ED.) ESC & CTSA	6,288,369	5,673,593	612,684	2,092
	11-000-270-593 MISC PURCH SERV-TRANSP	250	250	0	0
		46,217,664	36,499,468	6,842,280	2,875,916
00971	X11_____2___ Personal Services-Employee Benefits				
	11-000-291-220 SOC. SEC. CONTRIB - OTHER	2,821,585	2,081,672	475,038	264,875
	11-000-291-241 OTHER RETIREMENT CONTR-REGULAR	3,525,183	3,364,269	1,858	159,056
	11-000-291-250 UNEMPLOYMENT COMPENSATION	5,610,490	1,500,000	2,500,000	1,610,490
	11-000-291-260 WORKERS COMP	3,056,948	2,997,855	59,093	0
	11-000-291-270 HEALTH BENEFITS-HOSPITALIZATIO	22,886,057	19,536,216	2,822,187	527,654
	11-000-291-271 HEALTH BENEFITS-PRESCRIPTION	5,340,611	5,224,307	80,304	36,000
	11-000-291-272 HEALTH BENEFITS-DENTAL	1,245,854	1,050,866	158,988	36,000
	11-000-291-273 HEALTH BENEFITS-VISION	210,556	209,296	1,260	0
	11-000-291-280 TUITION REIMB OTHER	277,500	29,295	12,282	235,923
	11-000-291-290 OTHER EMPLOYEE BENEFITS	1,242,880	505,693	731,269	5,918
		794,220	780,989	0	13,231
01020	X12_____73___ Equipment				
	12-000-252-730 EQUIPMENT	684,220	680,631	0	3,589
	12-000-262-730 EQUIPMENT	110,000	100,358	0	9,642
		4,916,455	1,535,849	327,472	3,053,134
01030	X120004_____ Facilities Acquisition and Construction				
	12-000-400-450 CONSTRUCTION SERVICES	4,327,290	954,889	327,472	3,044,929
	12-000-400-721 LEASE PURCH AGREE-PRINCIPAL	589,165	580,960	0	8,205

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 10 GENERAL FUND

Expenditures:	Appropriations	Expenditures	Encumbrances	Available
01150 X13602200__ Support Services	35,545	21,505	14,040	0
13-602-200-100 SALARIES	6,605	4,339	2,266	0
13-602-200-103 SAL PRINCIPALS/VP/PROG DIR	13,224	8,246	4,978	0
13-602-200-104 SAL OTHER PROF STAFF	10,092	5,720	4,372	0
13-602-200-105 SALARY-CLERICAL	5,624	3,200	2,424	0
01235 X1000010056_ Transfer of Funds to Charter Schools	66,392,825	58,677,278	7,152,682	562,864
10-000-100-560 TUITION	66,392,825	58,677,278	7,152,682	562,864
01236 X10000520930 Gen Fund Contr to Whole School Reform	94,803,191	71,525,617	23,277,574	0
10-000-520-930 FUND TRANSFERS	94,803,191	71,525,617	23,277,574	0
Total	311,029,085	235,709,658	59,044,480	16,274,947

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Assets and Resources

Assets:

101	Cash in bank		(\$7,196,130.49)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$100,821,525.21	
302	Less revenues	(\$76,340,284.00)	\$24,481,241.21

Total assets and resources

\$17,285,110.72

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$7,196,130.49)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,217,613.18
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00

Total liabilities

\$1,217,613.18

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$14,092,878.40
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$100,821,525.21		
602	Less: Expenditures	(\$84,754,027.67)		
	Less: Encumbrances	(\$14,092,878.40)	(\$98,846,906.07)	\$1,974,619.14
	Total appropriated			\$16,067,497.54

Unappropriated:

770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			

\$16,067,497.54

Total liabilities and fund equity

\$17,285,110.72

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$100,821,525.21	\$98,846,906.07	\$1,974,619.14
Revenues	(\$100,821,525.21)	(\$76,340,284.00)	(\$24,481,241.21)
Subtotal	<u>\$0.00</u>	<u>\$22,506,622.07</u>	<u>(\$22,506,622.07)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$22,506,622.07</u>	<u>(\$22,506,622.07)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$22,506,622.07</u>	<u>(\$22,506,622.07)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$22,506,622.07</u>	<u>(\$22,506,622.07)</u>

Prepared and submitted by :

Board Secretary

Date

Report of the Secretary to the Board of Education
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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Revenues:

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	100,821,525	76,340,284	Under	24,481,241
Total	100,821,525	76,340,284		24,481,241

Expenditures:

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	100,672,122	84,641,188	14,056,314	1,974,619
00770 X111__100__ Regular Programs - Instruction	29,379	6,395	22,984	0
00780 X112__100__ Special Education - Instruction	33,206	29,822	3,384	0
00890 X11000218__ Other Support Services-Students-Regular	84,883	76,623	8,260	0
00940 X11000240__ Support Services-School Administration	1,936	0	1,936	0
Total	100,821,525	84,754,028	14,092,878	1,974,619

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned		100,821,525	76,340,284	Under	24,481,241
15-5200	INTERFUND TRANSFERS	100,821,525	76,340,284		24,481,241
Total		100,821,525	76,340,284		24,481,241
Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		100,672,122	84,641,188	14,056,314	1,974,619
15-000-211-100	SALARIES	131,809	44,240	87,568	0
15-000-211-105	SALARY-CLERICAL	839,212	539,261	279,161	20,790
15-000-211-171	DROPOUT PREVENTION OFF COORD	333,058	199,724	133,334	0
15-000-211-172	FAMILY SUPPORT TEAM	454,747	399,174	55,572	1
15-000-211-174	COMMUNITY SCHOOL COORD	664,543	528,407	136,129	7
15-000-211-300	PURCH PROF TECH SVCS	1,900	0	0	1,900
15-000-211-600	SUPPLIES	21,905	12,244	4,520	5,141
15-000-213-100	SALARIES	2,171,131	1,908,754	262,378	0
15-000-213-175	SOCIAL SERVICE COORDINATOR	166,577	89,842	76,736	0
15-000-213-580	TRAVEL/PROFESSIONAL DEVELOP	1,000	430	0	570
15-000-213-600	SUPPLIES	15,095	12,467	926	1,703
15-000-218-104	SAL OTHER PROF STAFF	2,636,092	2,323,570	312,513	9
15-000-218-105	SALARY-CLERICAL	980,404	694,210	286,192	2
15-000-218-320	PURCH PROF EDUC SVCS	63,420	52,160	5,260	6,000
15-000-218-390	OTH PURCH PROF TECH SVCS	5,000	0	0	5,000
15-000-218-500	OTHER PURCHASED PROF SERVICE	300	0	0	300
15-000-218-580	TRAVEL/PROFESSIONAL DEVELOP	3,125	664	1,549	912
15-000-218-600	SUPPLIES	45,469	35,812	2,979	6,678
15-000-218-800	OTHER OBJECTS-ADMISSION	500	0	0	500
15-000-221-102	SALARIES OF SUPERVISORS INST	66,864	14,087	52,777	0
15-000-221-176	FACILIATOR	99,640	7,320	83,303	9,017
15-000-221-320	PURCH PROF EDUC SVCS	3,852	2,844	0	1,008
15-000-221-500	OTHER PURCHASED PROF SERVICE	1,000	0	0	1,000
15-000-221-580	TRAVEL/PROFESSIONAL DEVELOP	500	0	0	500
15-000-221-600	SUPPLIES	14,009	4,884	0	9,125
15-000-222-100	SALARIES	1,449,023	882,445	528,691	37,887
15-000-222-177	TECHNOLOGY COORDINATOR	372,852	46,776	268,939	57,138
15-000-222-300	PURCH PROF TECH SVCS	8,050	0	0	8,050
15-000-222-340	PURCH TECH SVCS	1,200	0	0	1,200
15-000-222-500	OTHER PURCHASED PROF SERVICE	9,720	8,369	0	1,351
15-000-222-600	SUPPLIES	213,242	138,228	19,823	55,192
15-000-222-800	OTHER OBJECTS-ADMISSION	2,488	0	288	2,200
15-000-223-320	PURCH PROF EDUC SVCS	69,841	38,700	10,000	21,142
15-000-223-390	OTH PURCH PROF TECH SVCS	700	0	0	700
15-000-223-580	TRAVEL/PROFESSIONAL DEVELOP	5,043	1,469	0	3,574
15-000-223-600	SUPPLIES	1,492	1,383	57	51
15-000-240-103	SAL PRINCIPALS/VP/PROG DIR	4,460,391	3,856,623	500,865	102,903
15-000-240-105	SALARY-CLERICAL	2,085,738	1,802,613	242,131	40,994
15-000-240-300	PURCH PROF TECH SVCS	236,412	146,102	64,272	26,038
15-000-240-320	PURCH PROF EDUC SVCS	800	0	0	800
15-000-240-500	OTHER PURCHASED PROF SERVICE	27,384	8,876	11,897	6,611
15-000-240-580	TRAVEL/PROFESSIONAL DEVELOP	1,000	0	0	1,000
15-000-240-600	SUPPLIES	198,197	98,124	61,626	38,447
15-000-240-730	EQUIPMENT	18,000	3,171	0	14,829

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:

No State Line Number Assigned	Appropriations	Expenditures	Encumbrances	Available
	100,672,122	84,641,188	14,056,314	1,974,819
15-000-240-800 OTHER OBJECTS-ADMISSION	5,180	294	0	4,886
15-000-262-420 CLEAN, REPAIR & MAINT SVC	1,200	0	0	1,200
15-000-266-100 SALARIES	3,123,686	2,729,426	394,259	1
15-000-266-420 CLEAN, REPAIR & MAINT SVC	474	474	0	0
15-000-266-610 SUPPLIES	28,928	14,213	2,230	12,484
15-000-270-512 STUDENT TRANSPORTATION	405,323	93,098	148,424	163,802
15-000-291-220 SOC. SEC. CONTRIB - OTHER	546,468	0	546,468	0
15-000-291-241 OTHER RETIREMENT CONTR-REGULAR	1,635,695	1,635,695	0	0
15-110-100-101 SALARIES OF TEACHERS	3,263,512	2,782,220	481,291	0
15-110-100-106 OTHER SALARIES FOR INSTRUCTION	29,576	2,958	26,618	0
15-120-100-101 SALARIES OF TEACHERS	18,777,940	16,992,249	1,785,352	339
15-120-100-730 EQUIPMENT	6,885	4,476	409	2,000
15-130-100-101 SALARIES OF TEACHERS	9,725,008	8,449,014	1,232,677	43,317
15-130-100-730 EQUIPMENT	3,000	0	2,195	805
15-140-100-101 SALARIES OF TEACHERS	10,228,404	9,063,202	1,117,394	47,808
15-190-100-106 OTHER SALARIES FOR INSTRUCTION	1,482,037	1,287,139	175,191	19,707
15-190-100-320 PURCH PROF EDUC SVCS	132,990	74,854	9,400	48,736
15-190-100-340 PURCH TECH SVCS	232,745	120,408	64,033	48,303
15-190-100-500 OTHER PURCHASED PROF SERVICE	20,559	16,127	1,253	3,180
15-190-100-600 SUPPLIES	40,000	0	0	40,000
15-190-100-610 SUPPLIES	3,487,408	2,779,144	297,704	410,560
15-190-100-640 TEXTBOOKS	317,324	204,443	52,505	60,376
15-190-100-800 OTHER OBJECTS-ADMISSION	379,471	221,731	84,816	72,923
15-201-100-101 SALARIES OF TEACHERS	403,809	358,889	44,920	0
15-201-100-106 OTHER SALARIES FOR INSTRUCTION	351,203	268,557	82,646	0
15-201-100-610 SUPPLIES	1,000	0	0	1,000
15-202-100-101 SALARIES OF TEACHERS	452,176	403,768	48,408	0
15-202-100-106 OTHER SALARIES FOR INSTRUCTION	30,396	22,857	7,539	0
15-204-100-101 SALARIES OF TEACHERS	4,116,798	3,695,195	383,506	38,097
15-204-100-106 OTHER SALARIES FOR INSTRUCTION	1,266,721	1,111,117	155,594	10
15-204-100-610 SUPPLIES	20,352	9,692	0	10,660
15-204-100-640 TEXTBOOKS	22,301	2,811	18,960	530
15-209-100-101 SALARIES OF TEACHERS	1,073,818	729,646	344,172	0
15-209-100-106 OTHER SALARIES FOR INSTRUCTION	583,936	480,264	102,982	690
15-209-100-610 SUPPLIES	12,100	223	0	11,877
15-209-100-640 TEXTBOOKS	1,500	0	0	1,500
15-212-100-101 SALARIES OF TEACHERS	616,587	454,211	82,673	79,703
15-212-100-106 OTHER SALARIES FOR INSTRUCTION	224,826	152,343	72,483	0
15-212-100-610 SUPPLIES	5,600	2,307	0	3,293
15-213-100-101 SALARIES OF TEACHERS	9,848,513	8,502,124	1,287,977	58,413
15-213-100-106 OTHER SALARIES FOR INSTRUCTION	48,368	4,911	43,457	0
15-213-100-610 SUPPLIES	7,894	3,394	1,219	3,281
15-214-100-101 SALARIES OF TEACHERS	1,003,666	788,607	215,059	0
15-214-100-106 OTHER SALARIES FOR INSTRUCTION	336,792	290,960	45,832	0
15-214-100-320 PURCH PROF EDUC SVCS	300	0	0	300
15-214-100-610 SUPPLIES	14,365	4,165	0	10,200
15-216-100-101 SALARIES OF TEACHERS	413,534	398,981	14,553	0
15-216-100-106 OTHER SALARIES FOR INSTRUCTION	242,943	214,723	28,220	0
15-216-100-610 SUPPLIES	2,480	2,480	0	0

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		100,672,122	84,641,188	14,056,314	1,974,619
15-240-100-101	SALARIES OF TEACHERS	4,845,151	4,073,052	753,423	18,677
15-240-100-106	OTHER SALARIES FOR INSTRUCTION	279,694	214,411	65,283	0
15-240-100-500	OTHER PURCHASED PROF SERVICE	1,500	99	0	1,401
15-240-100-610	SUPPLIES	19,165	7,577	504	11,084
15-240-100-640	TEXTBOOKS	6,942	6,092	0	850
15-240-100-800	OTHER OBJECTS-ADMISSION	3,533	0	0	3,533
15-401-100-100	SALARIES	34,800	8,565	11,235	15,000
15-401-100-500	OTHER PURCHASED PROF SERVICE	2,500	0	0	2,500
15-401-100-600	SUPPLIES	14,272	1,143	0	13,129
15-401-100-800	OTHER OBJECTS-ADMISSION	300	0	0	300
15-402-100-100	SALARIES	446,689	388,715	54,504	3,470
15-402-100-500	OTHER PURCHASED PROF SERVICE	63,400	43,175	16,069	4,156
15-402-100-600	SUPPLIES	156,112	111,484	33,764	10,865
15-402-100-610	SUPPLIES	10,406	6,897	1,786	1,724
15-402-100-800	OTHER OBJECTS-ADMISSION	44,088	29,842	6,355	7,891
15-421-100-101	SALARIES OF TEACHERS	131	131	0	0
15-422-100-101	SALARIES OF TEACHERS	65,000	63,446	1,554	0
15-422-100-610	SUPPLIES	4,000	0	0	4,000
15-422-100-800	OTHER OBJECTS-ADMISSION	8,500	8,421	0	79
15-423-100-101	SALARIES OF TEACHERS	1,807,422	1,401,778	219,933	185,711
00770 X111__100__ Regular Programs - Instruction		29,379	6,395	22,984	0
15-190-100-610	SUPPLIES	29,379	6,395	22,984	0
00780 X112__100__ Special Education - Instruction		33,206	29,822	3,384	0
15-212-100-106	OTHER SALARIES FOR INSTRUCTION	33,206	29,822	3,384	0
00890 X11000218__ Other Support Services-Students-Regular		84,883	76,623	8,260	0
15-000-218-104	SAL OTHER PROF STAFF	84,883	76,623	8,260	0
00940 X11000240__ Support Services-School Administration		1,936	0	1,936	0
15-000-240-600	SUPPLIES	1,936	0	1,936	0
Total		100,821,525	84,754,028	14,092,878	1,974,619

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$7,743,696.81
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$518,103.31	
142	Intergovernmental - Federal	\$29,185,335.30	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$1,500.00	\$6,547,413.85

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$60,221,715.12	
302	Less revenues	(\$36,427,351.35)	\$23,794,363.77

Total assets and resources

\$38,085,474.43

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		(\$0.28)
421	Accounts payable		\$128,457.69
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$5,323,627.13
	Other current liabilities		\$16,049,788.06
	Total liabilities		\$21,501,872.60

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$11,086,628.38
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$60,945,362.34		
602	Less: Expenditures	(\$44,395,011.28)		
	Less: Encumbrances	(\$10,138,630.49)	(\$54,533,641.77)	\$6,411,720.57
	Total appropriated			\$17,498,348.95
Unappropriated:				
770	Fund balance, July 1			(\$191,099.90)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			(\$723,647.22)
	Total fund balance			\$16,583,601.83
	Total liabilities and fund equity			\$38,085,474.43

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$60,945,362.34	\$54,533,641.77	\$6,411,720.57
Revenues	(\$60,221,715.12)	(\$36,427,351.35)	(\$23,794,363.77)
Subtotal	<u>\$723,647.22</u>	<u>\$18,106,290.42</u>	<u>(\$17,382,643.20)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$723,647.22</u>	<u>\$18,106,290.42</u>	<u>(\$17,382,643.20)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$723,647.22</u>	<u>\$18,106,290.42</u>	<u>(\$17,382,643.20)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$723,647.22</u>	<u>\$18,106,290.42</u>	<u>(\$17,382,643.20)</u>

Prepared and submitted by :

Board Secretary

Date

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned		37,006,644	30,149,414	Under	6,857,230
00420	R201___ Revenues from Local Sources	3,007	0	Under	3,007
00430	R2032__ Other Restricted Entitlements	1,783,743	1,579,481	Under	204,262
00440	R20441[1-6] Title I	10,561,401	14,171	Under	10,547,230
00442	R20445[1-5] Title II	2,288,950	0	Under	2,288,950
00444	R20449[1-4] Title III	292,912	-27,051	Under	319,963
00460	R20442_ I.D.E.A Part B (Handicapped)	4,659,903	2,496,363	Under	2,163,540
00500	R204___ Other	2,167,000	2,214,776		-47,776
00511	R205200 Transfers from Gen Fund-Preschool	1,460,377	197	Under	1,460,180
Total		60,223,936	36,427,351		23,796,585
Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,978,457	8,475,945	2,208,912	2,293,600
01250	X20_____ Local Projects	25,206	0	0	25,206
01251	X20218100__ Instruction	9,219,830	7,623,082	1,222,314	374,434
01252	X20218200__ Support Services	24,863,183	19,486,676	3,396,372	1,980,135
01270	X20_____ Nonpublic Auxiliary Services	1,145,634	822,808	222,856	99,970
01280	X20_____ Nonpublic Handicapped Services	415,810	244,295	144,438	27,077
01290	X20_____ Nonpublic Nursing Services	90,297	72,238	18,059	0
01295	X20_____ Nonpublic Technology Initiative	30,400	8,707	19,617	2,076
01300	X20_____ Adult Education	1	0	0	1
01320	X20_____ Other Special Projects - State	9,664	4,676	4,988	0
01340	X20_____ Title I	6,107,807	2,929,653	1,840,696	1,337,457
01342	X20_____ Title II	365,637	216,068	29,468	120,101
01344	X20_____ Title III	7,298	3,733	0	3,565
01355	X20_____ Schoolwide Programs	4,289,332	3,431,466	857,866	0
01400	X20_____ Other Special Projects - Federal	1,454,550	1,075,664	173,045	205,840
Total		61,003,105	44,395,011	10,138,630	6,469,463

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned		37,006,644	30,149,414	Under	6,857,230
20-1920	CONTR & DONAT-PRIVATE SOURCES	39,501	1,500		38,001
20-3218	PRESCHOOL EDUCATION AID	32,716,640	25,744,849		6,971,791
20-3234	NONPUBL AUX SERV/HOME INSTR	0	11,345		-11,345
20-4300	RESTRICTED GRANTS FROM FED	703,157	243,427		459,730
20-4411	TITLE I	885,760	1,314,147		-428,387
20-4415	TITLE VI	1,216,359	704,109		512,250
20-4451	TITLE II	1,010,066	1,985,013		-974,947
20-4500	OTHER RESTRICTED GRANTS IN AID	435,161	145,025		290,136
00420	R201___ Revenues from Local Sources	3,007	0	Under	3,007
20-1920	CONTR & DONAT-PRIVATE SOURCES	3,007	0		3,007
00430	R2032__ Other Restricted Entitlements	1,783,743	1,579,481	Under	204,262
20-3231	NONPUBLIC TEXTBOOKS	56,601	56,601		0
20-3232	NP AUX SVCS AID-COMPENSATORY	960,657	860,686		99,971
20-3233	NONPUBL AUX SERV/ESL	93,177	83,718		9,459
20-3235	NONPUBLIC AUX SERV/TRANSPORT	91,800	82,620		9,180
20-3236	NONPUBL HANDI/SUPPLEMENTAL	129,005	121,056		7,949
20-3237	NONPUBL HANDI AID/EXAM & CLASS	160,288	149,906		10,382
20-3238	NONPUBL HANDI AID/SPEECH CORR	126,517	112,374		14,143
20-3239	NONPUBL NURSING SERV AID	90,297	67,723		22,574
20-3240	NONPUBLIC TECHNOLOGY	30,400	30,400		0
20-3270	ADULT & CONTINUING EDUCATION	45,001	14,399		30,602
00440	R20441[1-6] Title I	10,561,401	14,171	Under	10,547,230
20-4411	TITLE I	10,561,401	14,171		10,547,230
00442	R20445[1-5] Title II	2,288,950	0	Under	2,288,950
20-4451	TITLE II	2,288,950	0		2,288,950
00444	R20449[1-4] Title III	292,912	-27,051	Under	319,963
20-4491	TITLE III	292,912	-27,051		319,963
00460	R20442_ I.D.E.A Part B (Handicapped)	4,659,903	2,496,363	Under	2,163,540
20-4420	IDEA-B 2013-2014	198,091	52,924		145,168
20-4421	IDEA-B FLOW THRU	4,461,812	2,443,439		2,018,372
00500	R204___ Other	2,167,000	2,214,776		-47,776
20-4300	RESTRICTED GRANTS FROM FED	203,992	141,862		62,131
20-4414	CHAPTER I REALLOCATED	0	214,067		-214,067
20-4500	OTHER RESTRICTED GRANTS IN AID	1,963,008	1,858,847		104,160
00511	R205200 Transfers from Gen Fund-Preschool	1,460,377	197	Under	1,460,180
20-4430	PERKINS VOC GRANT 07/08	149,421	197		149,224
20-5200	INTERFUND TRANSFERS	1,310,956	0		1,310,956
Total		60,223,936	36,427,351		23,796,585

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,978,457	8,475,945	2,208,912	2,293,600
20-012-200-600	SUPPLIES	3,744	0	0	3,744
20-023-200-600	SUPPLIES	258	0	0	258
20-050-200-600	SUPPLIES	11,079	1,328	3,000	6,751
20-051-200-600	SUPPLIES	721	0	0	721
20-052-200-600	SUPPLIES	1,500	1,496	0	4

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,978,457	8,475,945	2,208,912	2,293,600
20-239-100-100	SALARIES	100,745	74,306	26,439	0
20-239-100-300	PURCH PROF TECH SVCS	1,445	0	0	1,445
20-239-100-600	SUPPLIES	392,125	846	75	391,204
20-239-200-100	SALARIES	11,792	8,170	3,622	0
20-239-200-500	OTHER PURCHASED PROF SERVICE	10,871	819	1,287	8,765
20-244-100-100	SALARIES	55,606	31,261	24,345	0
20-244-100-600	SUPPLIES	132,593	12,301	48,304	71,988
20-244-200-100	SALARIES	7,832	2,005	3,827	2,000
20-244-200-200	BENEFITS	4,853	2,060	2,793	0
20-244-200-300	PURCH PROF TECH SVCS	3,000	0	0	3,000
20-244-200-500	OTHER PURCHASED PROF SERVICE	81,230	16,531	27,000	37,699
20-244-200-580	TRAVEL/PROFESSIONAL DEVELOP	500	0	0	500
20-252-100-100	SALARIES	355,027	351,145	2,958	924
20-252-100-500	OTHER PURCHASED PROF SERVICE	2,963,027	2,837,598	125,410	19
20-252-100-610	SUPPLIES	12,800	700	0	12,100
20-252-100-800	OTHER OBJECTS-ADMISSION	2,000	0	0	2,000
20-252-200-100	SALARIES	120,249	120,249	0	0
20-252-200-200	BENEFITS	50,032	48,705	1,147	181
20-252-200-300	PURCH PROF TECH SVCS	830,676	601,405	129,013	100,258
20-252-200-500	OTHER PURCHASED PROF SERVICE	5,000	2,100	875	2,025
20-252-200-600	SUPPLIES	123,000	8,544	113,554	902
20-257-100-500	OTHER PURCHASED PROF SERVICE	145,167	124,301	10,399	10,467
20-257-200-100	SALARIES	49,163	49,163	0	0
20-257-200-200	BENEFITS	3,761	3,761	0	0
20-274-200-200	BENEFITS	40,243	7,478	1,387	31,378
20-274-200-300	PURCH PROF TECH SVCS	851,875	308,701	525,213	17,961
20-274-200-500	OTHER PURCHASED PROF SERVICE	144,582	33,674	2,851	108,057
20-274-200-580	TRAVEL/PROFESSIONAL DEVELOP	35,000	12,630	3,468	18,902
20-274-200-600	SUPPLIES	135,472	62,281	34,442	38,749
20-274-520-930	FUND TRANSFERS	1,729,002	1,383,202	345,800	0
20-362-200-300	PURCH PROF TECH SVCS	22,700	0	0	22,700
20-362-400-731	EQUIP-INSTR	30,000	0	0	30,000
20-425-100-100	SALARIES	8,640	0	0	8,640
20-425-200-100	SALARIES	193,949	0	0	193,949
20-425-200-200	BENEFITS	60,763	0	0	60,763
20-425-200-300	PURCH PROF TECH SVCS	178,793	63,056	0	115,737
20-425-200-500	OTHER PURCHASED PROF SERVICE	12,750	0	0	12,750
20-425-200-580	TRAVEL/PROFESSIONAL DEVELOP	10,251	0	0	10,251
20-425-200-600	SUPPLIES	9,229	0	0	9,229
20-425-400-731	EQUIP-INSTR	49,478	0	0	49,478
20-451-100-600	SUPPLIES	34,995	2,940	0	32,055
20-451-200-100	SALARIES	131,100	42,883	22,117	66,100
20-451-200-200	BENEFITS	41,173	13,451	8,729	18,993
20-451-200-300	PURCH PROF TECH SVCS	40,448	0	0	40,448
20-451-200-580	TRAVEL/PROFESSIONAL DEVELOP	5,656	0	0	5,656
20-451-200-600	SUPPLIES	4,765	106	0	4,659
20-452-100-800	OTHER OBJECTS-ADMISSION	2,500	0	0	2,500
20-452-200-100	SALARIES	156,792	98,435	47,565	10,792
20-452-200-200	BENEFITS	38,960	19,634	19,326	0

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,978,457	8,475,945	2,208,912	2,293,600
20-452-200-300	PURCH PROF TECH SVCS	188,480	120,195	52,097	16,188
20-452-200-500	OTHER PURCHASED PROF SERVICE	25,658	700	0	24,958
20-452-200-580	TRAVEL/PROFESSIONAL DEVELOP	2,380	1,955	0	425
20-452-200-600	SUPPLIES	29,500	0	0	29,500
20-454-100-100	SALARIES	175,611	16,441	159,170	0
20-454-100-600	SUPPLIES	21,247	0	0	21,247
20-454-100-800	OTHER OBJECTS-ADMISSION	20,010	8,335	1,286	10,389
20-454-200-100	SALARIES	28,590	4,656	23,934	0
20-454-200-200	BENEFITS	15,758	468	15,290	0
20-454-200-300	PURCH PROF TECH SVCS	257,500	160,000	80,000	17,500
20-454-200-500	OTHER PURCHASED PROF SERVICE	31,510	22,000	0	9,510
20-454-200-580	TRAVEL/PROFESSIONAL DEVELOP	5,000	0	0	5,000
20-454-200-600	SUPPLIES	8,674	0	0	8,674
20-454-200-800	OTHER OBJECTS-ADMISSION	5,000	0	0	5,000
20-454-400-731	EQUIP-INSTR	30,000	0	29,999	1
20-455-100-800	OTHER OBJECTS-ADMISSION	5,000	4,730	0	270
20-455-200-100	SALARIES	757,443	659,808	58,082	39,553
20-455-200-390	OTH PURCH PROF TECH SVCS	1,043,600	914,823	84,277	44,500
20-455-200-500	OTHER PURCHASED PROF SERVICE	68,330	58,938	8,285	1,107
20-455-200-580	TRAVEL/PROFESSIONAL DEVELOP	1,500	0	375	1,125
20-455-200-600	SUPPLIES	63,485	43,311	5,582	14,592
20-461-100-100	SALARIES	198,663	9,642	0	189,021
20-461-100-600	SUPPLIES	6,889	0	0	6,889
20-461-100-800	OTHER OBJECTS-ADMISSION	13,878	0	0	13,878
20-461-200-100	SALARIES	131,829	2,080	129,749	0
20-461-200-200	BENEFITS	83,405	897	234	82,274
20-461-200-300	PURCH PROF TECH SVCS	121,326	5,989	0	115,337
20-461-200-500	OTHER PURCHASED PROF SERVICE	23,460	4,400	0	19,060
20-461-200-580	TRAVEL/PROFESSIONAL DEVELOP	12,032	0	0	12,032
20-461-200-600	SUPPLIES	9,453	0	0	9,453
20-461-200-800	OTHER OBJECTS-ADMISSION	19,717	0	0	19,717
20-461-400-731	EQUIP-INSTR	1,256	0	0	1,256
20-469-200-300	PURCH PROF TECH SVCS	21,758	19,950	1,050	758
20-501-100-640	TEXTBOOKS	56,601	44,271	6,898	5,433
20-607-100-100	SALARIES	39,150	23,838	15,312	0
20-607-100-600	SUPPLIES	2,250	0	0	2,250
20-607-200-200	BENEFITS	3,600	1,255	2,345	0
01250 X20 Local Projects		25,208	0	0	25,206
20-004-200-100	SALARIES	1,305	0	0	1,305
20-004-200-200	BENEFITS	138	0	0	138
20-004-200-600	SUPPLIES	1,549	0	0	1,549
20-010-100-600	SUPPLIES	113	0	0	113
20-011-200-600	SUPPLIES	377	0	0	377
20-018-200-890	MISC EXPENDITURES	4,000	0	0	4,000
20-019-200-890	MISC EXPENDITURES	1,700	0	0	1,700
20-024-100-600	SUPPLIES	313	0	0	313
20-037-100-600	SUPPLIES	494	0	0	494
20-037-200-600	SUPPLIES	43	0	0	43
20-038-200-500	OTHER PURCHASED PROF SERVICE	800	0	0	800

Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Appropriations	Expenditures	Encumbrances	Available
01250	X20	Local Projects	25,206	0	0	25,206
	20-039-200-600	SUPPLIES	2,147	0	0	2,147
	20-041-200-300	PURCH PROF TECH SVCS	1,000	0	0	1,000
	20-041-200-580	TRAVEL/PROFESSIONAL DEVELOP	450	0	0	450
	20-041-200-600	SUPPLIES	833	0	0	833
	20-041-200-800	OTHER OBJECTS-ADMISSION	1,200	0	0	1,200
	20-042-100-600	SUPPLIES	100	0	0	100
	20-042-200-600	SUPPLIES	160	0	0	160
	20-043-200-200	BENEFITS	85	0	0	85
	20-044-100-100	SALARIES	16	0	0	16
	20-044-100-600	SUPPLIES	1,118	0	0	1,118
	20-044-200-200	BENEFITS	255	0	0	255
	20-044-200-500	OTHER PURCHASED PROF SERVICE	1,360	0	0	1,360
	20-045-100-600	SUPPLIES	138	0	0	138
	20-047-200-500	OTHER PURCHASED PROF SERVICE	500	0	0	500
	20-048-200-600	SUPPLIES	5,013	0	0	5,013
01251	X20218100	Instruction	9,219,830	7,623,082	1,222,314	374,434
	20-218-100-101	SALARIES OF TEACHERS	4,938,964	4,230,413	708,551	0
	20-218-100-106	OTHER SALARIES FOR INSTRUCTION	2,122,276	1,848,799	273,477	0
	20-218-100-500	OTHER PURCHASED PROF SERVICE	445,730	119,416	8,740	317,574
	20-218-100-600	SUPPLIES	771,175	670,736	43,580	56,860
	20-218-200-102	SALARIES OF SUPERVISORS INST	338,019	277,148	60,871	0
	20-218-200-103	SAL PRINCIPALS/VP/PROG DIR	603,666	476,570	127,096	0
01252	X20218200	Support Services	24,863,183	19,486,676	3,396,372	1,980,135
	20-218-200-104	SAL OTHER PROF STAFF	1,736,318	1,220,331	295,987	220,000
	20-218-200-105	SALARY-CLERICAL	258,981	217,435	41,546	0
	20-218-200-110	SAL-OTHER	273,425	76,275	152,928	44,222
	20-218-200-173	COMM PARENT INVOLVEMENT COORD	64,967	57,091	7,876	0
	20-218-200-176	FACILIATOR	949,836	736,146	48,690	165,000
	20-218-200-200	BENEFITS	4,461,623	2,890,244	823,756	747,623
	20-218-200-321	PURCH PROF EDUC SVCS	11,420,160	9,857,111	1,451,312	111,737
	20-218-200-325	PURCHASED ED SERV HEAD START	4,369,527	3,802,380	455,147	112,000
	20-218-200-329	OTHER PURCH PROF SVCS-EDUC	195,750	53,385	12,351	130,014
	20-218-200-330	PURCH PROF SVCS	24,750	11,769	11,306	1,675
	20-218-200-420	CLEAN, REPAIR & MAINT SVC	758,966	331,728	74,471	352,767
	20-218-200-516	TRANSPORTATION	45,000	0	12,683	32,317
	20-218-200-580	TRAVEL/PROFESSIONAL DEVELOP	35,500	5,206	4,290	26,004
	20-218-200-600	SUPPLIES	218,380	196,704	4,029	17,647
	20-218-200-800	OTHER OBJECTS-ADMISSION	50,000	30,870	0	19,130
01270	X20	Nonpublic Auxillary Services	1,145,634	822,808	222,856	99,970
	20-502-200-320	PURCH PROF EDUC SVCS	960,657	735,989	133,833	90,835
	20-503-200-320	PURCH PROF EDUC SVCS	93,177	61,296	22,746	9,135
	20-505-200-320	PURCH PROF EDUC SVCS	91,800	25,523	66,277	0
01280	X20	Nonpublic Handicapped Services	415,810	244,295	144,438	27,077
	20-506-200-320	PURCH PROF EDUC SVCS	129,005	88,750	19,539	20,716
	20-507-200-320	PURCH PROF EDUC SVCS	160,288	72,762	87,526	0
	20-508-200-320	PURCH PROF EDUC SVCS	126,517	82,784	37,372	6,361

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:			Appropriations	Expenditures	Encumbrances	Available
01290	X20	Nonpublic Nursing Services	90,297	72,238	18,059	0
	20-509-200-320	PURCH PROF EDUC SVCS	90,297	72,238	18,059	0
01295	X20	Nonpublic Technology Initiative	30,400	8,707	19,617	2,076
	20-510-100-600	SUPPLIES	30,400	8,707	19,617	2,076
01300	X20	Adult Education	1	0	0	1
	20-607-200-600	SUPPLIES	1	0	0	1
01320	X20	Other Special Projects - State	9,664	4,676	4,988	0
	20-239-200-100	SALARIES	9,664	4,676	4,988	0
01340	X20	Title I	6,107,807	2,929,653	1,840,696	1,337,457
	20-235-100-100	SALARIES	1,649,153	1,137,735	511,418	0
	20-235-100-300	PURCH PROF TECH SVCS	660,720	411,469	59,011	190,240
	20-235-100-600	SUPPLIES	395,671	38,931	208,098	148,642
	20-235-200-100	SALARIES	419,650	216,046	155,364	48,240
	20-235-200-200	BENEFITS	693,255	299,195	297,421	96,639
	20-235-200-300	PURCH PROF TECH SVCS	397,005	78,000	0	319,005
	20-235-200-500	OTHER PURCHASED PROF SERVICE	114,000	33,873	14,250	65,877
	20-235-200-580	TRAVEL/PROFESSIONAL DEVELOP	1,000	57	85	858
	20-235-200-600	SUPPLIES	175,652	54,940	5,995	114,717
	20-235-200-800	OTHER OBJECTS-ADMISSION	84,491	22,166	15,927	46,397
	20-239-100-100	SALARIES	1,194,586	583,430	524,835	86,321
	20-239-100-300	PURCH PROF TECH SVCS	131,500	11,000	6,900	113,600
	20-239-100-600	SUPPLIES	28,509	4,434	0	24,074
	20-239-200-100	SALARIES	57,622	16,864	33,232	7,526
	20-239-200-500	OTHER PURCHASED PROF SERVICE	60,177	0	8,160	52,017
	20-239-200-600	SUPPLIES	44,816	21,513	0	23,304
01342	X20	Title II	365,637	216,068	29,468	120,101
	20-274-200-100	SALARIES	208,888	104,420	15,218	89,250
	20-274-200-300	PURCH PROF TECH SVCS	126,000	111,648	14,250	102
	20-274-200-800	OTHER OBJECTS-ADMISSION	30,749	0	0	30,749
01344	X20	Title III	7,298	3,733	0	3,565
	20-244-200-600	SUPPLIES	7,298	3,733	0	3,565
01355	X20	Schoolwide Programs	4,289,332	3,431,466	857,866	0
	20-235-520-930	FUND TRANSFERS	4,289,332	3,431,466	857,866	0
01400	X20	Other Special Projects - Federal	1,454,550	1,075,664	173,045	205,840
	20-235-100-100	SALARIES	445,180	371,135	61,754	12,291
	20-239-200-200	BENEFITS	105,142	28,695	76,447	0
	20-361-100-100	SALARIES	16,700	12,876	0	3,824
	20-361-100-600	SUPPLIES	713	695	0	17
	20-361-100-800	OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
	20-361-200-500	OTHER PURCHASED PROF SERVICE	2,000	0	0	2,000
	20-361-200-580	TRAVEL/PROFESSIONAL DEVELOP	3,237	2,296	0	941
	20-362-100-100	SALARIES	6,960	0	0	6,960
	20-362-100-300	PURCH PROF TECH SVCS	13,100	0	0	13,100
	20-362-100-600	SUPPLIES	41,558	0	0	41,558
	20-362-200-100	SALARIES	6,960	0	0	6,960
	20-362-200-200	BENEFITS	1,065	0	0	1,065
	20-362-200-500	OTHER PURCHASED PROF SERVICE	17,000	0	0	17,000

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
01400	X20 Other Special Projects - Federal	1,454,550	1,075,664	173,045	205,840
	20-362-200-580 TRAVEL/PROFESSIONAL DEVELOP	2,607	0	0	2,607
	20-362-200-600 SUPPLIES	7,471	0	0	7,471
	20-451-200-500 OTHER PURCHASED PROF SERVICE	750	300	0	450
	20-453-100-600 SUPPLIES	25,000	21,433	2,063	1,504
	20-453-100-800 OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
	20-453-200-100 SALARIES	10,096	9,254	842	0
	20-453-200-200 BENEFITS	3,822	1,822	2,000	0
	20-453-200-300 PURCH PROF TECH SVCS	31,623	4,623	0	27,000
	20-453-200-500 OTHER PURCHASED PROF SERVICE	10,000	7,286	0	2,714
	20-453-200-580 TRAVEL/PROFESSIONAL DEVELOP	500	0	0	500
	20-453-200-600 SUPPLIES	22,886	2,020	0	20,867
	20-459-100-600 SUPPLIES	14,000	0	0	14,000
	20-459-100-800 OTHER OBJECTS-ADMISSION	268	0	0	268
	20-459-200-100 SALARIES	66,637	36,698	29,939	0
	20-459-200-200 BENEFITS	3,744	3,744	0	0
	20-459-200-300 PURCH PROF TECH SVCS	64,648	59,973	0	4,675
	20-459-200-500 OTHER PURCHASED PROF SERVICE	10,501	0	0	10,501
	20-459-200-580 TRAVEL/PROFESSIONAL DEVELOP	2,870	0	0	2,870
	20-459-200-600 SUPPLIES	2,697	0	0	2,697
	20-468-400-731 EQUIP-INSTR	512,814	512,814	0	0
	Total	61,003,105	44,395,011	10,138,630	6,469,463

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:

101	Cash in bank		(\$1,348,981.64)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$1,513,631.82	
141	Intergovernmental - State	\$9,193,842.02	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$10,707,473.84

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$1,262,519.66	
302	Less revenues	\$0.00	\$1,262,519.66

Total assets and resources

\$10,621,011.86

Liabilities and Fund Equity

Liabilities:

101	Cash in bank		(\$1,348,981.64)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$1,330,216.92
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$1,326,217.72	
602	Less: Expenditures (\$1,304,605.12)		
	Less: Encumbrances (\$16,755.25)	(\$1,321,360.37)	\$4,857.35
	Total appropriated		\$1,335,074.27
Unappropriated:			
770	Fund balance, July 1		\$9,349,635.65
771	Designated fund balance		\$0.00
303	Budgeted fund balance		(\$63,698.06)
	Total fund balance		\$10,621,011.86
	Total liabilities and fund equity		\$10,621,011.86

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$1,326,217.72	\$1,321,360.37	\$4,857.35
Revenues	(\$1,262,519.66)	\$0.00	(\$1,262,519.66)
Subtotal	<u>\$63,698.06</u>	<u>\$1,321,360.37</u>	<u>(\$1,257,662.31)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$63,698.06</u>	<u>\$1,321,360.37</u>	<u>(\$1,257,662.31)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$63,698.06</u>	<u>\$1,321,360.37</u>	<u>(\$1,257,662.31)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$63,698.06</u>	<u>\$1,321,360.37</u>	<u>(\$1,257,662.31)</u>

Prepared and submitted by :

Board Secretary

Date

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Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	1,262,520	0	Under	1,262,520
Total	1,262,520	0		1,262,520

Expenditures:

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	1,465,184	1,304,605	16,755	143,824
Total	1,465,184	1,304,605	16,755	143,824

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:		<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned		1,262,520	0	Under	1,262,520
30-5200	INTERFUND TRANSFERS	631,260	0		631,260
30-5600	LEASE PURCHASES	631,260	0		631,260
Total		1,262,520	0		1,262,520
Expenditures:		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned		1,465,184	1,304,605	16,755	143,824
30-000-400-450	CONSTRUCTION SERVICES	1,465,184	1,304,605	16,755	143,824
Total		1,465,184	1,304,605	16,755	143,824

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

Total assets and resources

\$0.00

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	Total liabilities		\$0.00

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00
Unappropriated:				
770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$0.00
	Total liabilities and fund equity			\$0.00

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

Board Secretary

Date

Starting date 7/1/2014 Ending date 5/31/2015 Fund: 40 DEBT SERVICE FUNDS

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 60 FOOD SERVICE

Assets and Resources

Assets:

101	Cash in bank		\$410,826.29
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	(\$2,968.33)	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$50,095.60	\$47,127.27

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$957,483.59

Resources:

301	Estimated revenues	\$9,338,307.01	
302	Less revenues	(\$5,612,918.25)	\$3,725,388.76

Total assets and resources

\$5,140,825.91

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$5,333.48
	Other current liabilities	\$839,954.86
	Total liabilities	\$845,288.34

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$2,585,847.54
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$9,338,524.72	
602	Less: Expenditures	(\$6,780,200.71)	
	Less: Encumbrances	(\$2,585,847.54)	(\$9,366,048.25)
	Total appropriated		\$2,558,324.01

Unappropriated:

770	Fund balance, July 1	\$1,737,431.27
771	Designated fund balance	\$0.00
303	Budgeted fund balance	(\$217.71)
	Total fund balance	\$4,295,537.57

Total liabilities and fund equity

\$4,295,537.57

\$5,140,825.91

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$9,338,524.72	\$9,366,048.25	(\$27,523.53)
Revenues	(\$9,338,307.01)	(\$5,612,918.25)	(\$3,725,388.76)
Subtotal	<u>\$217.71</u>	<u>\$3,753,130.00</u>	<u>(\$3,752,912.29)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$217.71</u>	<u>\$3,753,130.00</u>	<u>(\$3,752,912.29)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$217.71</u>	<u>\$3,753,130.00</u>	<u>(\$3,752,912.29)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$217.71</u>	<u>\$3,753,130.00</u>	<u>(\$3,752,912.29)</u>

Prepared and submitted by :

Board Secretary

Date

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 60 FOOD SERVICE

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned		9,338,307	5,612,918	Under	3,725,389
Total		9,338,307	5,612,918		3,725,389
Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		9,401,525	6,780,201	2,585,848	35,476
Total		9,401,525	6,780,201	2,585,848	35,476

Report of the Secretary to the Board of Education
Camden City Board of Education

Starting date 7/1/2014 Ending date 5/31/2015 Fund: 60 FOOD SERVICE

Revenues:		Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned					
60-1610	DAILY SALES REIMBURSABLE PRGM	9,338,307	5,612,918	Under	3,725,389
60-1620	DAILY SALES NONREIMBURSABLE	60,480	0		60,480
60-1630	SPECIAL FUNCTIONS	0	99,109		-99,109
60-1990	MISCELLANEOUS	0	3,203		-3,203
60-3221	STATE SCHOOL BREAKFAST	0	-2,968		2,968
60-3222	STATE SCHOOL LUNCH	0	58,371		-58,371
60-4460	NUTRITION REIMBURSEMENTS	12,589	63,297		-50,708
60-4461	FED SCHOOL BREAKFAST PROGRAM	3,265,238	1,736,291		1,528,947
60-4462	FED SCHOOL LUNCH PROGRAM	6,000,000	3,183,879		2,816,121
60-4464	FED-AFTER SCHOOL SNACKS	0	66,545		-66,545
60-4465	FED FOOD DISTRIBUTION PROGRAM	0	63,678		-63,678
Total		9,338,307	5,612,918		3,725,389
Expenditures:					
No State Line Number Assigned					
60-910-310-100	SALARIES	86,238	79,051		0
60-910-310-200	BENEFITS	60,727	54,173		827
60-910-310-390	OTH PURCH PROF TECH SVCS	9,076,411	6,532,381		0
60-910-310-420	CLEAN, REPAIR & MAINT SVC	24,000	0		24,000
60-910-310-500	OTHER PURCHASED PROF SERVICE	71,000	44,325		0
60-910-310-600	SUPPLIES	6,717	0		6,717
60-910-310-610	SUPPLIES	1,587	0		1,587
60-910-310-700	PROPERTY	60,480	60,480		0
60-910-310-730	EQUIPMENT	2,145	0		2,145
60-910-310-890	MISC EXPENDITURES	5,000	3,633		200
60-990-310-220	SOC. SEC. CONTRIB - OTHER	7,220	6,157		0
Total		9,401,525	6,780,201		35,476
No State Line Number Assigned					
60-910-310-100	SALARIES	86,238	79,051		0
60-910-310-200	BENEFITS	60,727	54,173		827
60-910-310-390	OTH PURCH PROF TECH SVCS	9,076,411	6,532,381		0
60-910-310-420	CLEAN, REPAIR & MAINT SVC	24,000	0		24,000
60-910-310-500	OTHER PURCHASED PROF SERVICE	71,000	44,325		0
60-910-310-600	SUPPLIES	6,717	0		6,717
60-910-310-610	SUPPLIES	1,587	0		1,587
60-910-310-700	PROPERTY	60,480	60,480		0
60-910-310-730	EQUIPMENT	2,145	0		2,145
60-910-310-890	MISC EXPENDITURES	5,000	3,633		200
60-990-310-220	SOC. SEC. CONTRIB - OTHER	7,220	6,157		0
Total		9,401,525	6,780,201		35,476
Revenues:					
No State Line Number Assigned					
60-1610	DAILY SALES REIMBURSABLE PRGM	9,338,307	5,612,918	Under	3,725,389
60-1620	DAILY SALES NONREIMBURSABLE	60,480	0		60,480
60-1630	SPECIAL FUNCTIONS	0	99,109		-99,109
60-1990	MISCELLANEOUS	0	3,203		-3,203
60-3221	STATE SCHOOL BREAKFAST	0	-2,968		2,968
60-3222	STATE SCHOOL LUNCH	0	58,371		-58,371
60-4460	NUTRITION REIMBURSEMENTS	12,589	63,297		-50,708
60-4461	FED SCHOOL BREAKFAST PROGRAM	3,265,238	1,736,291		1,528,947
60-4462	FED SCHOOL LUNCH PROGRAM	6,000,000	3,183,879		2,816,121
60-4464	FED-AFTER SCHOOL SNACKS	0	66,545		-66,545
60-4465	FED FOOD DISTRIBUTION PROGRAM	0	63,678		-63,678
Total		9,338,307	5,612,918		3,725,389
Expenditures:					
No State Line Number Assigned					
60-910-310-100	SALARIES	86,238	79,051		0
60-910-310-200	BENEFITS	60,727	54,173		827
60-910-310-390	OTH PURCH PROF TECH SVCS	9,076,411	6,532,381		0
60-910-310-420	CLEAN, REPAIR & MAINT SVC	24,000	0		24,000
60-910-310-500	OTHER PURCHASED PROF SERVICE	71,000	44,325		0
60-910-310-600	SUPPLIES	6,717	0		6,717
60-910-310-610	SUPPLIES	1,587	0		1,587
60-910-310-700	PROPERTY	60,480	60,480		0
60-910-310-730	EQUIPMENT	2,145	0		2,145
60-910-310-890	MISC EXPENDITURES	5,000	3,633		200
60-990-310-220	SOC. SEC. CONTRIB - OTHER	7,220	6,157		0
Total		9,401,525	6,780,201		35,476

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

Assets:

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

Accounts Receivable:

132	Interfund	\$0.00	
141	Intergovernmental - State	\$2,968.33	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$2,968.33

Loans Receivable:

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

Other Current Assets

\$0.00

Resources:

301	Estimated revenues	\$132,165.00	
302	Less revenues	(\$104,496.47)	\$27,668.53

Total assets and resources

\$30,636.86

Liabilities and Fund Equity

Liabilities:

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	Total liabilities	\$0.00

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$66,863.56
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2_____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$132,165.00		
602	Less: Expenditures	(\$65,301.44)		
	Less: Encumbrances	(\$66,863.56)	(\$132,165.00)	\$0.00
	Total appropriated			\$66,863.56
Unappropriated:				
770	Fund balance, July 1			(\$36,226.70)
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00
	Total fund balance			\$30,636.86
	Total liabilities and fund equity			<u>\$30,636.86</u>

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$132,165.00	\$132,165.00	\$0.00
Revenues	(\$132,165.00)	(\$104,496.47)	(\$27,668.53)
Subtotal	<u>\$0.00</u>	<u>\$27,668.53</u>	<u>(\$27,668.53)</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$27,668.53</u>	<u>(\$27,668.53)</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$27,668.53</u>	<u>(\$27,668.53)</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$27,668.53</u>	<u>(\$27,668.53)</u>

Prepared and submitted by :



Board Secretary

8/12/15

Date

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	132,165	104,496	Under	27,669
Total	132,165	104,496		27,669

Expenditures:

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	132,165	65,301	66,864	0
Total	132,165	65,301	66,864	0

Report of the Secretary to the Board of Education
Camden City Board of Education

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Starting date 7/1/2014 Ending date 5/31/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Revenues:

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	132,165	104,496	Under	27,669
61-4466 FEDERAL DINNER PROGRAM	132,165	104,496		27,669
Total	132,165	104,496		27,669

Expenditures:

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	132,165	65,301	66,864	0
61-910-310-390 OTH PURCH PROF TECH SVCS	132,165	65,301	66,864	0
Total	132,165	65,301	66,864	0

**TREASURER'S REPORT FOR THE MONTH
OF MAY 2015**

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION
District of: CAMDEN
ALL FUNDS**

**For The Month Ended:
May 31, 2015**

FUNDS:		Beginning Cash Balance	1 Beginning Cash Balance (Amended)	2 Cash Receipts This Month	3 Cash Disbursements This Month	4 Ending Cash Balances 1+2-3
GOVERNMENTAL FUNDS:						
1	10- General Fund	\$ 33,701,167.52		\$ 29,704,834.92	\$ 18,897,218.46	\$ 44,508,783.98
2	15 - School Based Funds	\$ 1,495,204.41		\$ 77,587.62	\$ 8,768,922.52	\$ (7,196,130.49)
3	20 - Special Revenue	\$ 7,582,441.91		\$ 3,208,472.70	\$ 3,047,217.80	\$ 7,743,696.81
4	30- Capital Projects	\$ (1,348,981.64)		\$ -	\$ -	\$ (1,348,981.64)
5	40 - Debt Service	\$ 0.00		\$ -	\$ -	\$ 0.00
6	60 - Cafeteria	\$ -		\$ -	\$ -	\$ -
7						
8	TOTAL GOVERNMENTAL FUNDS (Lines 1 thru 6)	\$ 41,429,832.20	\$ -	\$ 32,990,895.24	\$ 30,713,358.78	\$ 43,707,368.66
9	60 - Cafeteria	\$ 456,107.93		\$ 156,203.75	\$ 201,485.39	\$ 410,826.29
10		\$ -				\$ -
11	TRUST AND AGENCY FUNDS (Fund 90)	\$ -				\$ -
12	Other (attached)	\$ -				
13	Total Trust & Agency Funds (lines 11 & 12)	\$ -	\$ -	\$ -	\$ -	\$ -
14	Total All Funds (Lines 8, 9, 10, and 13)	\$ 41,885,940.13	\$ -	\$ 33,147,098.99	\$ 30,914,844.17	\$ 44,118,194.95

Respectfully Submitted:

Michelle D. Richardson

Michelle D. Richardson
Treasurer of School Monies

Date: 7/30/2015

**BANK RECONCILIATIONS FOR THE MONTH
OF MAY 2015**

**CAMDEN BOARD OF EDUCATION
BANK RECONCILIATION-GENERAL ACCOUNT
FOR THE MONTH OF MAY 2015**

FUNDS #10, 20 & 40

		Bank
Balance Per Bank Stmt. Month End TD - General		44,342,885.36
Balance Per Bank Stmt. Month End TD - Payroll		845,212.97
First Hope Bank - Lease Purchase		1,115,502.46
		<u>0.00</u>
		46,303,600.79
Add: Deposits in Transit:		0.00
		<u>0.00</u>
Total Deposits in Transit		0.00
Adjustments per District		
AP TOTAL O/S CHKS		1,811,595.20
Will be adj in January: cap resv adj		(65,548.62)
PAYROLL TOTAL O/S CHKS		778,239.65
PITNEY BOWE PMT NOT BOOKED		(6,000.00)
AGENCY CHECKS PAID OUT OF GEN RESV		(1,208.83)
PAYROLL BANK ACCT ADJUSTMENT		66,973.32
CASH IN TRANSIT		(36,368.76)
FODD SERV PENSION (PERS) FIX IN JUNE		(17,000.00)
MISC. DIFF.(LEASE ESCROW A/C CHARGES)		0.55
Total Bank Adjustments		<u>2,530,682.51</u>
Sum of Deposit/adjustments		2,530,682.51
Adjusted Bank Balance-Month End		<u>43,772,918.28</u>
Book Balance-Beginning Month(prior month end)		
	Fund 10	26,089,938.79
	Fund 15	9,798,139.98
	Fund 18	0.00
	Fund 20	7,011,318.79
	Fund 30	-1,348,981.64
	Fund 40	0.00
	Fund 90	0.00
	Audit Adj.	<u>-55,034.10</u>
		41,495,381.82
Receipts:		
Fund 10		29,704,834.92
Fund 15		77,587.62
Fund 18		0.00
Fund 20		3,208,472.70
Fund 30		0.00
Fund 40		0.00
Fund 90		0.00
Total Receipts		<u>32,990,895.24</u>
Disbursements		
Fund 10		-18,897,218.46
Fund 15		-8,768,922.52
Fund 18		0.00
Fund 20		-3,047,217.80
Fund 30		0.00
Fund 40		0.00
Fund 90		0.00
Total Disbursements		<u>-30,713,358.78</u>
ADD (DEDUCT) TRANSFERS:		
Transfers		0.00
Transfers-		<u>0.00</u>
TOTAL NET TRANSFERS		0.00
Book Balance-End of Month		
	Fund 10	36,897,555.25
	Fund 15	1,106,805.08
	Fund 18	0.00
	Fund 20	7,172,573.69
	Fund 30	-1,348,981.64
	Fund 40	0.00
	Fund 90	0.00
	Audit Adj.	<u>-55,034.10</u>
		<u>43,772,918.28</u>
Difference		0.00

**CAMDEN BOARD OF EDUCATION
BANK RECONCILIATION-ENTERPRISE FUNDS
FOR THE MONTH OF MAY 2015**

FUNDS #60

		Bank
Balance Per Bank Stmt. Month End TD Food Service (FUND60)		484,441.27
		0.00
		<u>484,441.27</u>
Add: Deposits in Transit:		
		0.00
		0.00
Total Deposits in Transit		<u>0.00</u>
Adjustments per District - Fund 60		
Outstanding ap chks		(65,230.00)
Cash in transit/Daily sales		8,592.16
Deposit Adjustment by DBN		22.86
HEALTH PREMIUM PMT/PR (Needs transfer to Resv)		(17,000.00)
Total Bank Adjustments		<u>-73,614.98</u>
Adjusted Bank Balance-Month End		<u><u>410,826.29</u></u>
Book Balance-Beginning Month(prior month end)	FUND 60	456,107.93
		0.00
		<u>456,107.93</u>
Receipts:		
FUND 60		67,475.88
FUND 61		88,727.87
Total Receipts		<u>156,203.75</u>
Disbursements		
FUND 60		-136,183.95
FUND 61		-65,301.44
Total Disbursements		<u>-201,485.39</u>
ADD (DEDUCT) TRANSFERS:		
Transfers		
Transfers-		0.00
TOTAL NET TRANSFERS		<u>0.00</u>
Book Balance-End of Month	FUND 60	387,399.86
	FUND 61	23,426.43
		<u><u>410,826.29</u></u>
Difference		0.00

CAMDEN CITY BOARD OF EDUCATION

BILL LIST SUMMARY-AUGUST 2015

GENERAL LIST	\$5,773,510.01
FOOD SERVICE LIST	\$ 973,265.95
HAND CHECKS	\$ 1,363,610.24
	<hr/>
TOTAL	\$ 8,110,386.20
	<hr/> <hr/>

360T 360 TRANSLATIONS INTERNATIONAL, INC.

\$5,667.75 Vend Total

P.O. # 502044 Consultant; J. Trainor
20-252-200-300-000-00 PCH PROFL & TECH SVCS

\$5,667.75 P
\$5,667.75 P

2057 ABSECON BOARD OF EDUCATION

\$4,376.88 Vend Total

P.O. # 502804 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$4,376.88
\$4,376.88

ACCU ACCU STAFFING SERVICES

\$63,802.02 Vend Total

P.O. # 501426 TEMPORARY SERVICES; WILLIS
11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$366.25 P
\$366.25 P

P.O. # 501481 ;Ms. Phillips/Principal
15-000-240-300-100-13 PURCH PROF TECH SVCS

\$3,274.88 P
\$3,274.88 P

P.O. # 501506 Payroll;M. Jackson
15-000-240-300-100-26 PURCH PROF TECH SVCS

\$17,233.47 P
\$17,233.47 P

P.O. # 501591 TEMP SERVICES; J. THOMPSON
15-000-240-300-300-01 Sch Adm Pur Prof Tech Ser CHS

\$8,085.06 P
\$8,085.06 P

P.O. # 501592 Staffing; Mrs. McCombs
20-218-200-330-000-00 Pre School Other Purch Service

\$783.30 P
\$783.30 P

P.O. # 501593 TEMP.SVC; D. OLUSA
15-000-240-300-100-28 PURCH PROF TECH SVCS

\$7,612.29 P
\$7,612.29 P

P.O. # 501673 TEMP SERVICES; MR. K. MILES
15-000-240-300-300-02 PURCH PROF TECH SERVICES

\$10,733.71 P
\$10,733.71 P

P.O. # 502865 TEMP SERVICES; T. MORRIS, 3RD
11-800-330-500-000-80 Community Outreach Pur Service

\$10,744.05 P
\$10,744.05 P

P.O. # 503376 PAYMENT; MR. KEITH MILES
15-000-240-500-300-02 OTHER PURCHASED SERVICES

\$1,210.61 P
\$1,210.61 P

P.O. # 503908 Temporary Staff
11-000-252-340-013-62 Technology Contracted Serv STI

\$3,758.40
\$3,758.40

ACLS ACCURATE LANGUAGE SERVICES, LLC

\$200.00 Vend Total

P.O. # 503093 Translation Services; MColeman
11-000-251-330-000-58 Office Pub Info Pur Prof Servi

\$200.00 P
\$200.00 P

0772 ADVANCED ELEVATOR SERVICES, LLC

\$92,671.95 Vend Total

P.O. # 500278 DISTRICT WIDE ELEVATOR SERVICE
11-000-261-420-000-00 Required Maintenance Purch Ser

\$92,671.95 P
\$92,671.95 P

0280 ADVANCED RESTAURANT TECHNOLOGIES LLC

\$3,950.00 Vend Total

P.O. # 501475 Repairs
11-000-261-420-000-00 Required Maintenance Purch Ser

\$3,950.00
\$3,950.00

AACP ADVANCING OPPORTUNITIES, INC

\$921.25 Vend Total

P.O. # 501635 Autistic; J. Trainor
20-252-200-300-000-00 PCH PROFL & TECH SVCS

\$921.25 P
\$921.25 P

A186 ADVERTISING SPECIALTIES BY WALDEN

\$5,183.50 Vend Total

P.O. # 503754 SUPPLIES; A. AUMAITRE
20-451-100-600-000-00 Supplies

\$1,336.00
\$1,336.00

A186 ADVERTISING SPECIALTIES BY WALDEN

\$5,183.50 Vend Total

P.O. # 503763 SUPPLIES;A.AUMAITRE
20-455-200-600-000-00 SUPPLIES

\$3,847.50
\$3,847.50

0953 ANACONDA SPORTS INC

\$1,466.00 Vend Total

P.O. # 503330 Quote;Mark Phillips,AD
15-402-100-600-300-01 SUPPLIES & MATLS

\$1,466.00
\$1,466.00

A472 APPLE COMPUTER INC A621450 WSCA A70259

\$536.95 Vend Total

P.O. # 503200 Computers; Performance 5th Fl
11-000-218-500-000-65 OTHER PURCH SVCS

\$536.95
\$536.95

A484 ARCHWAY PROGRAM, INC.

\$110,029.04 Vend Total

P.O. # 500331 Tuition 2014-15;Zaum
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$110,029.04 P
\$110,029.04 P

2073 ARK EDUCATIONAL SERVICES LLC

\$994.00 Vend Total

P.O. # 503905 Home Instruction;Marie Sheared
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$994.00
\$994.00

AO57 AT & T

\$40.06 Vend Total

P.O. # 500721 LONG DISTANCE SERVICE
11-000-230-530-050-55 TELEPHONE

\$40.06 P
\$40.06 P

A606 AUNT BERTA'S KITCHEN

\$255.74 Vend Total

P.O. # 503291 REFRESHMENTS; MS. DARBY
20-235-200-800-000-04 ECMS - T1 PI

\$255.74
\$255.74

B088 BANCROFT NEURO HEALTH

\$114,021.13 Vend Total

P.O. # 501034 Tuition 2014-2015;Zaum
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$114,021.13 P
\$114,021.13 P

B124 BARNES & NOBLE

\$3,738.17 Vend Total

P.O. # 503577 SUPPLIES; A. AUMAITRE
20-451-100-600-000-00 Supplies

\$239.85
\$239.85

P.O. # 503602 teacher incentives
20-454-200-800-000-00 CHS SIG- Other Object

\$1,102.32
\$1,102.32

P.O. # 503822 Books; ABell
11-000-221-600-000-60 C&I Supplies

\$2,396.00
\$2,396.00

BAY BAYADA NURSES HOME CARE SPECIALISTS

\$10,724.25 Vend Total

P.O. # 501527 1:1 nursing
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$10,724.25 P
\$10,724.25 P

B169 BECKER'S SCHOOL SUPPLY

\$10,522.24 Vend Total

P.O. # 502647 SUPPLIES;B. ALLEY/R. EASTMAN
20-218-100-600-000-00 Pre School Ed Supplies

\$773.19
\$773.19

P.O. # 502650 SUPPLIES;B. ALLEY/R. BRENNER
20-218-100-600-000-00 Pre School Ed Supplies

\$1,178.18
\$1,178.18

P.O. # 502828 SUPPLIES;B. ALLEY/K. KIMBROUGH
20-218-100-600-000-00 Pre School Ed Supplies

\$1,178.18
\$1,178.18

B169 BECKER'S SCHOOL SUPPLY

\$10,522.24 Vend Total

P.O. # 502837	SUPPLIES;B. ALLEY/E. MENDEZ	\$332.99 P
20-218-100-600-000-00	Pre School Ed Supplies	\$332.99 P
P.O. # 503202	SUPPLIES;B. ALLEY/D. FURNESS	\$1,043.67
20-218-100-600-000-00	Pre School Ed Supplies	\$1,043.67
P.O. # 503203	SUPPLIES;B. ALLEY/C. ALEXIS	\$35.99 P
20-218-100-600-000-00	Pre School Ed Supplies	\$35.99 P
P.O. # 503218	SUPPLIES;B. ALLEY/L. JOHNSON	\$35.99 P
20-218-100-600-000-00	Pre School Ed Supplies	\$35.99 P
P.O. # 503226	SUPPLIES;B. ALLEY/MYRA GRANT	\$1,007.68 P
20-218-100-600-000-00	Pre School Ed Supplies	\$1,007.68 P
P.O. # 503227	SUPPLIES;B. ALLEY/J. SMITH	\$1,007.68 P
20-218-100-600-000-00	Pre School Ed Supplies	\$1,007.68 P
P.O. # 503228	SUPPLIES;B. ALLEY/DILKA BONES	\$1,043.67
20-218-100-600-000-00	Pre School Ed Supplies	\$1,043.67
P.O. # 503238	SUPPLIES;B. ALLEY/K. KIMBROUGH	\$1,043.67
20-218-100-600-000-00	Pre School Ed Supplies	\$1,043.67
P.O. # 503244	SUPPLIES;B. ALLEY/R. EASTMAN	\$1,043.67
20-218-100-600-000-00	Pre School Ed Supplies	\$1,043.67
P.O. # 503574	Inst Sup;Dr. Mary Burke, Princ	\$447.08
20-244-100-600-000-90	TITLE III - SUPPLIES - NP	\$447.08
P.O. # 503627	SUPPLIES;B. ALLEY	\$118.50
20-218-200-600-000-00	Pre School Support Supplies	\$118.50
P.O. # 503628	SUPPLIES;B. ALLEY/J. ADAMS	\$42.28 P
20-218-200-600-000-00	Pre School Support Supplies	\$42.28 P
P.O. # 503630	SUPPLIES;B. ALLEY/W. DEITZ	\$42.28 P
20-218-200-600-000-00	Pre School Support Supplies	\$42.28 P
P.O. # 503631	SUPPLIES;B. ALLEY/D. FLORES	\$42.28 P
20-218-200-600-000-00	Pre School Support Supplies	\$42.28 P
P.O. # 503632	SUPPLIES;B. ALLEY/C. WACH	\$31.49 P
20-218-200-600-000-00	Pre School Support Supplies	\$31.49 P
P.O. # 503633	SUPPLIES;B. ALLEY/F. LOVE	\$31.49 P
20-218-200-600-000-00	Pre School Support Supplies	\$31.49 P
P.O. # 503634	SUPPLIES;B. ALLEY/J. FIORI	\$42.28 P
20-218-200-600-000-00	Pre School Support Supplies	\$42.28 P

BEST BEST BUY

\$147.89 Vend Total

P.O. # 503332	Receipt;Mark Phillips,AD	\$147.89
15-402-100-600-300-01	SUPPLIES & MATLS	\$147.89

2021 BEST BUY FOR BUSINESS

\$126.33 Vend Total

P.O. # 503415	Supplies	\$126.33
11-800-330-500-000-80	Community Outreach Pur Service	\$126.33

BHPR BLACK HORSE PIKE REGIONAL SCH. DISTRICT

\$17,284.80 Vend Total

P.O. # 502346	TUITION;SCINTRON,3RD FLOOR	\$17,284.80 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$17,284.80 P

2038 BLOCK LINE SYSTEMS LLC

\$488.89 Vend Total

P.O. # 503056 SIP VOICE SERVICE	\$488.89
11-000-230-530-050-62 VOIP TELEPHONE	\$488.89

BOBO BOGOTA BOARD OF EDUCATION

\$1,538.82 Vend Total

P.O. # 503881 TRANSPORTATION;ROBINSON,8FL	\$1,538.82
11-000-270-512-000-70 CONTR SVCS-OTHER H&S	\$1,538.82

BID BOOK IT DISTRIBUTION

\$638.79 Vend Total

P.O. # 503887 FREIGHT; KAREN WILLIS;8TH FL	\$638.79
20-244-100-600-000-00 TITLE III - SUPPLIES	\$291.35
20-274-200-600-000-00 SUPPLIES/MATERIALS	\$153.00
20-501-100-640-000-94 TEXTBOOKS-HOLY NAME	\$194.44

2161 BOURNES;STEPHEN DERRICK

\$6,161.60 Vend Total

P.O. # 503858 Tuit. Reim; A Denson 5th	\$3,080.80
11-000-291-280-002-56 TUITION REIMB PSA CONTRACT	\$3,080.80

P.O. # 503859 Tuit. REim.; A Denson 5th	\$3,080.80
11-000-291-280-002-56 TUITION REIMB PSA CONTRACT	\$3,080.80

B496 BROOKFIELD SCHOOLS

\$102,893.00 Vend Total

P.O. # 501520 Bedside Tutoring HI	\$53,133.00 P
11-150-100-320-000-00 Home Instruction Purchased Ser	\$53,133.00 P

P.O. # 501534 Tuition 2014-15;Zaum	\$49,760.00 P
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$49,760.00 P

2149 BROSTOW; LAUREN

\$918.50 Vend Total

P.O. # 503816 REIMBURSEMENT;GOYINS/LBROSTOW	\$918.50
15-000-223-580-100-08 TRAVEL	\$918.50

B&C1 BROWN & CONNERY, LLP

\$183,594.75 Vend Total

P.O. # 501467 LEGAL SERVICES; HORSLEY	\$183,594.75 P
11-000-230-331-000-57 LEGAL FEES	\$183,594.75 P

CALI CALIFON CONSULTANTS, LLC

\$2,750.00 Vend Total

P.O. # 502191 CONTRACT;EMILY NIELSON	\$2,750.00 P
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS	\$2,750.00 P

C131 CAMDEN CO EDUCATIONAL SERVS COMMISSION

\$260,340.66 Vend Total

P.O. # 501287 TRANSPORTATION;JOBORG,8TH FL.	\$4,606.24 P
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS	\$161.24 P
15-000-270-512-100-08 STUDENT TRANSPORTATION	\$414.00 P
15-000-270-512-100-15 STUDENT TRANSPORTATION	\$330.00 P
15-000-270-512-100-16 STUDENT TRANSPORTATION	\$450.00 P
15-000-270-512-100-30 STUDENT TRANSPORTATION	\$600.00 P
15-000-270-512-100-36 STUDENT TRANSPORTATION	\$931.00 P
15-000-270-512-200-05 STUDENT TRANSPORTATION	\$540.00 P
15-000-270-512-200-07 STUDENT TRANSPORTATION	\$165.00 P
15-000-270-512-300-02 STUDENT TRANSPORTATION	\$915.00 P
15-000-270-512-300-45 STUDENT TRANSPORTATION	\$100.00 P

C131 CAMDEN CO EDUCATIONAL SERVS COMMISSION

\$260,340.66 Vend Total

P.O. # 502873	TRANSPORTATION;RROBINSON,8 FL	\$29,923.84 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$54.54 P
15-000-270-512-100-10	STUDENT TRANSPORTATION	\$750.00 P
15-000-270-512-100-14	STUDENT TRANSPORTATION	\$9.00 P
15-000-270-512-100-19	STUDENT TRANSPORTATION	\$931.00 P
15-000-270-512-100-21	STUDENT TRANSPORTATION	\$421.00 P
15-000-270-512-100-26	STUDENT TRANSPORTATION	\$98.00 P
15-000-270-512-100-28	STUDENT TRANSPORTATION	\$205.00 P
15-000-270-512-200-06	STUDENT TRANSPORTATION	\$597.00 P
15-000-270-512-300-02	STUDENT TRANSPORTATION	\$26,858.30 P
P.O. # 502960	TRANSPORTATION;RROBINSON,8FL	\$105,820.40 P
15-000-270-512-300-02	STUDENT TRANSPORTATION	\$105,820.40 P
P.O. # 503055	TRANSPORTATION;RROBINSON,8TH	\$93,102.32 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$1,091.62 P
15-000-270-512-100-10	STUDENT TRANSPORTATION	\$1,750.00 P
15-000-270-512-100-13	STUDENT TRANSPORTATION	\$276.00 P
15-000-270-512-100-14	STUDENT TRANSPORTATION	\$225.00 P
15-000-270-512-100-19	STUDENT TRANSPORTATION	\$1,160.00 P
15-000-270-512-100-26	STUDENT TRANSPORTATION	\$1,680.00 P
15-000-270-512-100-31	STUDENT TRANSPORTATION	\$450.00 P
15-000-270-512-100-36	STUDENT TRANSPORTATION	\$1,100.00 P
15-000-270-512-200-07	STUDENT TRANSPORTATION	\$3,100.00 P
15-000-270-512-300-01	STUDENT TRANSPORTATION	\$77,477.20 P
15-000-270-512-300-02	STUDENT TRANSPORTATION	\$1,782.50 P
15-000-270-512-300-18	FIELD TRIP TRANSPORTATION	\$200.00
15-000-270-512-300-45	STUDENT TRANSPORTATION	\$2,660.00 P
20-218-200-516-000-00	Pre K Contracted Transportaio	\$150.00 P
P.O. # 503274	TRANSPORTATION;RROBINSON,8TH	\$17,914.00 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$689.00 P
11-000-270-512-000-70	CONTR SVCS-OTHER H&S	\$17,225.00 P
P.O. # 503563	TRANSPORTATION;RROBINSON,8 FL	\$3,493.19 P
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS	\$134.35 P
11-000-270-503-000-70	AID IN LIEU-NON PUBLIC	\$3,358.84 P
P.O. # 503620	TRANSPORTATION;RROBINSON,8 FL	\$5,480.67 P
11-000-270-512-000-70	CONTR SVCS-OTHER H&S	\$5,480.67 P

C136 CAMDEN CO MUNICIPAL UTILITIES AUTHORITY

\$41,800.00 Vend Total

P.O. # 500726	SEWER SERVICE	\$41,800.00 P
11-000-262-490-100-00	WATER & SEWER	\$41,800.00 P

2832 CAMDEN COUNTY EDUCATION SERVICES COMM

\$17,694.00 Vend Total

P.O. # 501000	Special Olympics; J. Trainor	\$390.00
20-252-200-500-000-00	OTHER PURCH SVCS/TRANS	\$390.00
P.O. # 501033	1 to Aides Non Public;Zaum	\$17,096.00 P
20-252-200-300-000-90	PURCH PROF TECH SVCS-NON PUBLI	\$17,096.00 P
P.O. # 502855	Transportation for HS Fair;MVC	\$208.00
11-000-251-600-000-58	Office Pub Info Supplies	\$208.00

C144 CAMDEN DAY NURSERY

\$17,394.00 Vend Total

P.O. # 500167 BUDGET;MCCOMBS
20-218-200-321-000-00 Contracted Pre K Services

\$17,394.00 P
\$17,394.00 P

CAME CAMELOT EDUCATIONAL RESOURCES, LLC

\$230,289.00 Vend Total

P.O. # 501752 KIRWIN;
11-423-100-300-000-00 Purchased Prof and Tech Serv

\$150,289.00 P
\$150,289.00 P

P.O. # 501828 J. Thompson: CHS
20-454-200-300-000-00 CHS SIG - Purch Prof Tech Svcs

\$80,000.00 P
\$80,000.00 P

CMSS CAPE MAY COUNTY SCHOOLS FOR SPECIAL SEI

\$8,352.49 Vend Total

P.O. # 501158 Tuition 2014-15;Zaum
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY

\$8,352.49 P
\$8,352.49 P

2127 CASLON INC

\$5,297.20 Vend Total

P.O. # 503730 Books; Bilingual Department
20-244-100-600-000-00 TITLE III - SUPPLIES

\$5,297.20
\$5,297.20

C016 CDW COMPUTER CENTER, INC.

\$5,912.32 Vend Total

P.O. # 503607 Vidyo Compass Camera
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$2,664.99
\$2,664.99

P.O. # 503764 SUPPLIES; A. AUMAITRE
20-455-200-600-000-00 SUPPLIES

\$622.09
\$622.09

P.O. # 503863 Surface Comp; A Bland 5th
11-000-266-610-000-72 Security Supplies

\$2,625.24
\$2,625.24

2831 CDW GOVERNMENT INC.

\$781.94 Vend Total

P.O. # 502565 supplies;ms. hill
15-000-240-600-100-30 SUPPLIES-HB WILSON

\$719.20
\$719.20

P.O. # 503486 SUPPLIES;MR. G. LOUDERBACK
15-000-213-600-200-06 SUPPLIES & MATERIALS

\$62.74
\$62.74

CHPS CHERRY HILL PUBLIC SCHOOLS

\$17,888.27 Vend Total

P.O. # 503767 TUITION;SCINTRON,5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$17,888.27
\$17,888.27

C0CW CITY OF CAMDEN

\$54,542.90 Vend Total

P.O. # 501518 WATER SERVICE; OBERG
11-000-262-490-100-00 WATER & SEWER

\$54,542.90 P
\$54,542.90 P

1221 CLAUDIO V. CERULLO

\$1,500.00 Vend Total

P.O. # 503916 Fee; TBeaman
11-000-266-300-000-72 Security Purchased Services

\$1,500.00
\$1,500.00

CLBO CLAYTON BOARD OF EDUCATION

\$54,796.45 Vend Total

P.O. # 502083 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$16,071.36 P
\$16,071.36 P

P.O. # 502800 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$21,977.93
\$21,977.93

P.O. # 503823 TUITON;SCINTRON,5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$16,747.16 P
\$16,747.16 P

CM3	CM3 BUILDING SOLUTIONS, INC.	\$20,833.33 Vend Total
P.O. #	500279 Temperature Controls Service	\$20,833.33 P
11-000-261-420-000-00	Required Maintenance Purch Ser	\$20,833.33 P
RMCO	COGAN; ROBIN M.	\$232.68 Vend Total
P.O. #	503498 Mrs. McCombs-travel reimbursem	\$56.85
20-218-200-580-000-00	Pre School Travel	\$56.85
P.O. #	503893 REIMBURSE;MCCOMBS/C ROBIN	\$102.98
20-218-200-580-000-00	Pre School Travel	\$102.98
P.O. #	503894 REIMBURSE;MCCOMBS/ R COGAN	\$72.85
20-218-200-580-000-00	Pre School Travel	\$72.85
0054	COMM SOLUTIONS	\$97,000.00 Vend Total
P.O. #	503860 BIT 9	\$97,000.00
11-000-222-340-000-62	Soft Lic/Tech Serv Students	\$97,000.00
C010	CONCENTRA MEDICAL CENTERS	\$80.50 Vend Total
P.O. #	503738 CONCENTRA INV;EMILY NIELSON	\$80.50
11-000-251-330-000-56	HR - OTHER PURCH PROF SVCS	\$80.50
CCER	COVANTA CAMDEN ENERGY RECOVERY CENTER	\$14,824.30 Vend Total
P.O. #	501144 Disposal of Solid Waste	\$14,824.30 P
11-000-262-420-000-00	CLEAN, REPAIR & MAINT SVC	\$14,824.30 P
9858	CRAYOLA FACTORY	\$864.16 Vend Total
P.O. #	503402 2 GRADE TRIP; MS. PETERSEN	\$864.16
15-190-100-800-100-30	OTHER OBJECTS/ADMISSIONS	\$864.16
DHCC	DEAF-HEARING COMMUNICATION CENTRE	\$254.45 Vend Total
P.O. #	500154 Interpretation Services; SN	\$254.45 P
11-000-262-300-000-00	Operations Consultants	\$254.45 P
MID	DeJESUS; MYRA I.	\$145.52 Vend Total
P.O. #	503865 Mileage Reimbursment; Denson	\$51.53
11-000-266-580-000-72	TRAVEL	\$51.53
P.O. #	503866 Mileage 14-15 Sy; A Denson 5th	\$93.99
11-000-266-580-000-72	TRAVEL	\$93.99
D168	DELL MARKETING ,L.P. A70256 - 1NJCP	\$26,900.38 Vend Total
P.O. #	503158 NEW COMPUTER ; NICOLELLA	\$2,520.01
11-000-262-610-000-73	SUPPLIES	\$2,520.01
P.O. #	503556 Emerson Network Power-Liebert	\$24,380.37
11-000-222-340-000-62	Soft Lic/Tech Serv Students	\$19,504.30
11-000-252-340-000-62	PURCH TECH SVCS	\$4,876.07
D176	DELSEA REGIONAL HIGH SCHOOL	\$3,017.50 Vend Total
P.O. #	502803 TUITION;SCINTRON,3RD FLOOR	\$3,017.50 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$3,017.50 P

Current Payments

08/24/15 14:15

HES DIRECT ENERGY BUSINESS (HESS)**\$4,684.21 Vend Total**

P.O. # 501179 NATURAL GAS SUPPLY, WILLIS
11-000-262-621-000-00 Natural Gas

\$4,684.21 P
\$4,684.21 P

0093 DISCOVERY BENEFITS, INC.**\$2,266.50 Vend Total**

P.O. # 502779 DISCOVERY INV;EMILY NIELSON
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS

\$1,131.00 P
\$1,131.00 P

P.O. # 503737 DISCOVERY INV;EMILY NIELSON
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS

\$1,135.50
\$1,135.50

LD7 DOBSON; LORAY**\$444.00 Vend Total**

P.O. # 503897 TRAVEL REIMBURSE;MCCOMBS/LDOBS
20-218-200-580-000-00 Pre School Travel

\$444.00
\$444.00

MD7 DUGAN; MAUREEN**\$27.40 Vend Total**

P.O. # 503902 Travel Reimburse: J. Trainor
11-000-219-580-000-59 TRAVEL

\$19.90
\$19.90

P.O. # 503903 Reimburse: J. Trainor
11-000-219-580-000-59 TRAVEL

\$7.50
\$7.50

2123 DYER;MEDINAH**\$1,282.82 Vend Total**

P.O. # 503685 REIMBURSEMENT;MCCOMBS/DYER
20-218-200-580-000-00 Pre School Travel

\$1,051.83
\$1,051.83

P.O. # 503799 REIMBURSEMENT;MCCOMBS/M DYER
20-218-200-580-000-00 Pre School Travel

\$153.18
\$153.18

P.O. # 503800 REIMBURSEMENT;MCCOMBS/M DYER
20-218-200-580-000-00 Pre School Travel

\$77.81
\$77.81

EIAS EASE DESIGN & LANDSCAPING**\$51,142.00 Vend Total**

P.O. # 500874 Service Landscaping
11-000-263-420-000-00 Grounds Equip Rental & Repair

\$51,142.00 P
\$51,142.00 P

CORE EATON CORPORATION**\$2,997.00 Vend Total**

P.O. # 503041 Battery Replacement
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$2,997.00
\$2,997.00

2102 EDGEWATER PARK TWP BOARD OF EDUCATION**\$31,480.69 Vend Total**

P.O. # 503774 TUITION;SCINTRON,5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$31,480.69 P
\$31,480.69 P

0070 EDUCATIONAL BASED SERVICES**\$58,489.23 Vend Total**

P.O. # 501027 Consultant Service; J. Trainor
11-000-216-320-000-59 Speech Purch Prof Servic

\$58,489.23 P
\$58,489.23 P

2077 ELEMENT 5 INC**\$1,310.22 Vend Total**

P.O. # 503178 Adv. Host Monitor
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$1,310.22
\$1,310.22

2173 ENDUSERS SOLUTIONS LLC**\$10,100.00 Vend Total**

P.O. # 503869 Safety Cloud; A Bland
11-000-266-300-000-72 Security Purchased Services

\$4,800.00
\$4,800.00

2173	ENDUSERS SOLUTIONS LLC	\$10,100.00 Vend Total
P.O. #	503870 Safety Cloud; A Bland	\$5,300.00
11-000-266-300-000-72	Security Purchased Services	\$5,300.00
2170	ENSIGN;BRITTANY	\$450.00 Vend Total
P.O. #	503857 Tuit. Reim.; A Denson 5th	\$450.00
11-000-291-280-001-56	TUITION-CEA PROF CONTRACT	\$450.00
0794	EPIC HEALTH SERVICES, INC.	\$116,520.50 Vend Total
P.O. #	502699 1:1 nursing services	\$116,520.50 P
11-000-217-320-000-66	Extraordinary Purch Prof Servi	\$116,520.50 P
ETR	ETR ASSOCIATES	\$3,123.94 Vend Total
P.O. #	503766 SUPPLIES;A. AUMAITRE	\$3,123.94
20-455-200-600-000-00	SUPPLIES	\$3,123.94
FBHS	FAIRMOUNT BEH HLTH SYSTEM	\$3,204.75 Vend Total
P.O. #	502942 EDUCATIONAL SERVICES/R. WICKER	\$3,204.75
11-150-100-320-000-00	Home Instruction Purchased Ser	\$3,204.75
FB55	FILE BANK	\$13,045.99 Vend Total
P.O. #	500888 PURCH PROFF SERVICES;OBERG	\$2,568.24 P
11-000-251-340-000-55	PURCH TECH SVCS	\$2,568.24 P
P.O. #	503691 RECORDS MGMT SERVICES; PERF	\$10,181.50
11-000-218-500-000-65	OTHER PURCH SVCS	\$10,181.50
P.O. #	503810 Other Purch Services: C. McKim	\$296.25 P
20-455-200-500-000-00	OTHER PCH SVCS	\$296.25 P
FRRS	FLEMINGTON-RARITAN REGIONAL SCHOOL DIST	\$5,304.96 Vend Total
P.O. #	503773 TUITION;SCINTRON, 5TH FLOOR	\$5,304.96 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$5,304.96 P
FP55	FLORIO PERRUCCI STEINHARDT & FADER, L.L.	\$78,988.12 Vend Total
P.O. #	501466 LEGAL SERVICES	\$78,988.12 P
11-000-230-331-000-57	LEGAL FEES	\$78,988.12 P
FP01	FORTRESS PROTECTION LLC	\$7,761.55 Vend Total
P.O. #	503101 FORTRESS PROTECTION FIRE ALARM	\$7,761.55 P
11-000-261-420-000-00	Required Maintenance Purch Ser	\$7,761.55 P
2148	FRIEDRICH;AMANDA L.	\$920.47 Vend Total
P.O. #	503817 REIMBURSEMENT;GOYINS/AFRIEDRIC	\$920.47
15-000-223-580-100-08	TRAVEL	\$920.47
2163	GARLITZ;KELLY	\$424.00 Vend Total
P.O. #	503829 Reimbursement; J. Trainor	\$384.94
11-000-219-580-000-59	TRAVEL	\$384.94
P.O. #	503830 Reimbursement; J. Trainor	\$39.06
11-000-219-580-000-59	TRAVEL	\$39.06

G190 GLOUCESTER CO SPEC SERVS SCH DIST

\$26,959.80 Vend Total

P.O. # 501159 Tuition 2014-15;Zaum
11-000-100-565-000-00 TUITION-CTY SPEC SVC/REG DAY

\$26,959.80 P
\$26,959.80 P

G194 GLOUCESTER TWP BOARD OF EDUCATION

\$16,197.38 Vend Total

P.O. # 502328 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$2,047.86 P
\$2,047.86 P

P.O. # 502801 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$2,047.86 P
\$2,047.86 P

P.O. # 503292 Tuition 2014-15;Zaum
11-000-100-562-000-00 TUITION TO OTH LEA IN NJ-SPECL

\$3,008.70 P
\$3,008.70 P

P.O. # 503772 TUITION; SCINTRON, 5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$9,092.96 P
\$9,092.96 P

GOMO GONZALEZ; MONICA

\$884.00 Vend Total

P.O. # 503882 TRANSPORTATION;RROBINSON,8 FL
11-000-270-503-000-70 AID IN LIEU-NON PUBLIC

\$884.00
\$884.00

GISA GRAINGER

\$9,137.61 Vend Total

P.O. # 501630 SUPPLIES SPEACIATIES DW
11-000-261-610-000-00 Required Maint Bldg Supplies

\$9,137.61 P
\$9,137.61 P

H078 HAMPTON ACADEMY

\$232.00 Vend Total

P.O. # 503854 HOMW BOUND; R. WICKERSTY
11-150-100-320-000-00 Home Instruction Purchased Ser

\$232.00
\$232.00

H108 HARGROVE RECYCLING INC; W

\$60.00 Vend Total

P.O. # 503269 DISTRCIT WIDE CLEAN FILL RCYL.
11-000-261-420-000-00 Required Maintenance Purch Ser

\$60.00 P
\$60.00 P

SUHA HARPER; SUSAN

\$38.29 Vend Total

P.O. # 503895 REIMBURSE;MCCOMBS/S HARPER
20-218-200-580-000-00 Pre School Travel

\$38.29
\$38.29

JEHE HENDRICKSON; JERI

\$152.77 Vend Total

P.O. # 502499 Reimbursement; J. Trainor
11-000-219-580-000-59 TRAVEL

\$88.57
\$88.57

P.O. # 503901 Travel Reimburse; J. Trainor
11-000-219-580-000-59 TRAVEL

\$64.20
\$64.20

2103 HENRY;JEROME

\$7,500.00 Vend Total

P.O. # 503819 OTH PURCH SVCS;A. AUMAITRE
20-455-200-500-000-00 OTHER PCH SVCS

\$7,500.00 P
\$7,500.00 P

2030 HERMAN; SHANA B.

\$102.42 Vend Total

P.O. # 503787 TRAVEL REIMB;MCCOMBS/S HERMAN
20-218-200-580-000-00 Pre School Travel

\$102.42
\$102.42

H259 HERTZ FURNITURE SYSTEM CO NJEDDATA26ED

\$13,071.21 Vend Total

P.O. # 503273 Supplies; Ebony Hinson
11-800-330-500-000-80 Community Outreach Pur Service

\$6,588.58
\$6,588.58

H259	HERTZ FURNITURE SYSTEM CO NJEDDATA26ED	\$13,071.21 Vend Total
P.O. #	503707 Furniture; Ebony Hinson	\$6,482.63
11-800-330-500-000-80	Community Outreach Pur Service	\$6,482.63
2005	HEWLETT PACKARD COMPANY #70262	\$26,395.40 Vend Total
P.O. #	503576 Instr.Equip; Emir Davis	\$26,395.40
20-362-400-731-000-00	EQUIP-INSTR	\$26,395.40
0888	HILLSIDE ACADEMY	\$16,036.00 Vend Total
P.O. #	503891 T. Payment; J. Trainor	\$16,036.00 P
11-000-100-562-000-00	TUITION TO OTH LEA IN NJ-SPECL	\$16,036.00 P
0250	Hi-Nella Board of Education	\$38,288.80 Vend Total
P.O. #	503160 WW SECURITY DOORS/NICOLELLA	\$38,288.80 P
12-000-400-450-000-55	Construction Projects	\$38,288.80 P
2108	INTERNATIONAL BUSINESS MACHINES CORP	\$5,460.00 Vend Total
P.O. #	503524 Technology: Performance	\$5,460.00
11-000-218-600-000-76	Performance Mgt Supplies	\$5,460.00
2118	JACKSON LEWIS P. C.	\$13,064.92 Vend Total
P.O. #	503585 Judgment Against Dist;Robinson	\$13,064.92
11-000-230-820-000-57	JUDGEMENTS	\$13,064.92
JTBO	JACKSON TOWNSHIP BOARD OF EDUCATION	\$12,227.60 Vend Total
P.O. #	501060 TRANSPORTATION;JOBERG,8TH FL.	\$1,688.64
11-000-270-518-000-70	CONT SERV SPED - ESC & CTSA	\$1,688.64
P.O. #	503609 TRANSPORTATION;RROBINSON,8 FL	\$6,701.96
11-000-270-512-000-70	CONTR SVCS-OTHER H&S	\$6,701.96
P.O. #	503880 TRANSPORTATION;RROBINSON,8 FL	\$3,837.00
11-000-270-512-000-70	CONTR SVCS-OTHER H&S	\$3,837.00
J076	JARVIS ELECTRIC MOTORS INC	\$1,049.25 Vend Total
P.O. #	502042 PUMPS / SERVICE / DW	\$1,049.25 P
11-000-262-420-000-00	CLEAN, REPAIR & MAINT SVC	\$1,049.25 P
L022	LABAR DAYCARE CENTER	\$12,244.50 Vend Total
P.O. #	500162 BUDGET;MCCOMBS	\$12,244.50 P
20-218-200-321-000-00	Contracted Pre K Services	\$12,244.50 P
L034	LAKESHORE LEARNING MATERIALS	\$1,324.85 Vend Total
P.O. #	503734 Summer Supplies; J. TRAINOR	\$1,324.85
11-000-219-600-000-59	SS - SUPPLIES	\$1,324.85
L063	LARC'S SCHOOL	\$24,156.08 Vend Total
P.O. #	500745 Tuition 2014-15;Zaum	\$24,156.08 P
11-000-100-566-000-00	TUITION-PRIV SCH DISABL IN ST	\$24,156.08 P
MELA	LASTER; MELISSA	\$145.70 Vend Total
P.O. #	503805 REIMBURSEMENT;MCCOMBS/M LASTEI	\$102.55
20-218-200-580-000-00	Pre School Travel	\$102.55

MELA LASTER; MELISSA

\$145.70 Vend Total

P.O. # 503806 REIMBURSEMENT;MCCOMBS/M LASTER
20-218-200-580-000-00 Pre School Travel

\$43.15
\$43.15

1009 LEGACY TREATMENT SERVICES

\$22,202.00 Vend Total

P.O. # 501139 Tuition 2014-15;Zaum
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$22,202.00 P
\$22,202.00 P

LBOE LINDENWOLD BOARD OF EDUCATION

\$6,051.38 Vend Total

P.O. # 502152 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$4,130.10 P
\$4,130.10 P

P.O. # 503808 TUITION;SCINTRON, 5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$1,921.28 P
\$1,921.28 P

LLAV LLAVE CONSULTING GROUP, LLC

\$2,250.00 Vend Total

P.O. # 501422 OTH PURCH SVCS; A. AUMAITRE
20-452-200-300-000-00 PURCH PROF TECH SVCS
20-469-200-300-000-00 Purchase Professional Tech Svc

\$2,250.00 P
\$1,342.09
\$907.91 P

LOWE LOWES HOME CENTERS, INC.

\$55,309.58 Vend Total

P.O. # 500265 Supplies
11-000-261-610-000-00 Required Maint Bldg Supplies

\$55,309.58 P
\$55,309.58 P

HNL2 LY; HOA NGOC

\$42.16 Vend Total

P.O. # 503783 TRAVEL REIMB;MCCOMBS/HOA LY
20-218-200-580-000-00 Pre School Travel

\$42.16
\$42.16

ALIM MARCHESANO; ALISON

\$30.93 Vend Total

P.O. # 502242 REIMBURSEMENT FOR TRAVEL/MCCOMBS
20-218-200-580-000-00 Pre School Travel

\$9.92 P
\$9.92 P

P.O. # 503695 REIMBURSEMENT;MCCOMBS/AMARCHI
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$21.01
\$21.01

MDWC Marshall Dennehey Warner Coleman&Goggin

\$25,192.96 Vend Total

P.O. # 503489 Judgment Against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$149.60
\$149.60

P.O. # 503490 Judgment against dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$7,721.88
\$7,721.88

P.O. # 503491 Judgment Against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$6,423.92
\$6,423.92

P.O. # 503500 Judgmen against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$280.50
\$280.50

P.O. # 503501 Judgment against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$187.00
\$187.00

P.O. # 503502 Judgment Against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$411.40
\$411.40

P.O. # 503503 Judgment against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$191.22
\$191.22

P.O. # 503504 Judgment against Dist;Robinson
11-000-230-820-000-57 JUDGEMENTS

\$180.70
\$180.70

MDWC	Marshall Dennehey Warner Coleman&Goggin	\$25,192.96 Vend Total
P.O. # 503505	Judgment Against Dist;Robinson	\$122.56
11-000-230-820-000-57	JUDGEMENTS	\$122.56
P.O. # 503506	Judgment Against Dist;Robinson	\$280.50
11-000-230-820-000-57	JUDGEMENTS	\$280.50
P.O. # 503533	Judgment Against Dist;Robinson	\$149.92
11-000-230-820-000-57	JUDGEMENTS	\$149.92
P.O. # 503583	Judgment against Dist;Robinson	\$8,158.52
11-000-230-820-000-57	JUDGEMENTS	\$8,158.52
P.O. # 503883	JUDGMT AGAINST DIST;ROBINSON	\$448.80
11-000-230-820-000-57	JUDGEMENTS	\$448.80
P.O. # 503884	JUDGMT AGAINST DIST;ROBINSON	\$486.44
11-000-230-820-000-57	JUDGEMENTS	\$486.44
0533	MCGRAW HILL SCHOOL ED GROUP	\$2,313.72 Vend Total
P.O. # 503000	TEXTBOOKS;Dr. Mary Burke	\$2,313.72
20-501-100-640-000-98	TEXTBOOKS-ST ANTHONY	\$2,313.72
M491	MI CASITA DAY CARE CENTER	\$44,583.67 Vend Total
P.O. # 500163	BUDGET;MCCOMBS	\$44,583.67 P
20-218-200-321-000-00	Contracted Pre K Services	\$44,583.67 P
MIKE	MILES; KEITH	\$189.86 Vend Total
P.O. # 503862	Reimbursement; A.Shurak	\$189.86
20-274-200-580-000-00	TRAVEL	\$189.86
DEMI	MIMMS; DEBORAH	\$150.58 Vend Total
P.O. # 502239	REIMBURSEMENT TRAVEL/MCCOMBS	\$150.58 P
20-218-200-580-000-00	Pre School Travel	\$150.58 P
0948	MISSIONONE EDUCATIONAL STAFFING SERVICE	\$72,387.00 Vend Total
P.O. # 502569	CONTRACT;EMILY NIELSON	\$72,387.00 P
11-190-100-320-000-00	PURCH PROF ED SERVICES	\$72,387.00 P
N118	NATIONAL COUNCIL TEACHER OF MATH	\$2,978.40 Vend Total
P.O. # 503344	PD Teacher Workbooks; ABell	\$2,978.40
20-274-200-600-000-00	SUPPLIES/MATERIALS	\$2,978.40
NEF2	NEFF MOTIVATION INC	\$27,421.89 Vend Total
P.O. # 502982	SUPPLIES; MR. K. MILES	\$27,421.89
15-000-240-600-300-02	SUPPLIES AND MATERIALS	\$27,421.89
MRB	NESMITH; MARKEETA R.	\$1,494.17 Vend Total
P.O. # 503791	TRAVEL REIMBURSE;MCCOMB/M NESM	\$1,262.82
20-218-200-580-000-00	Pre School Travel	\$1,262.82
P.O. # 503898	TRAVEL REIMBURSE;MCCOMBS/MNESM	\$231.35
20-218-200-580-000-00	Pre School Travel	\$231.35
2152	NEW JERSEY ASSOCIATION OF SCHOOL	\$300.00 Vend Total
P.O. # 503864	Symposium; A Denson 5th	\$300.00
11-000-266-580-000-72	TRAVEL	\$300.00

N251	NJ AMERICAN WATER CO	\$933.09 Vend Total
P.O. # 500725	WATER SERVICES	\$933.09 P
11-000-262-490-100-00	WATER & SEWER	\$933.09 P
2153	OADES-SESE;GERALDINE V.	\$23,000.00 Vend Total
P.O. # 503890	PROF&TECHSER;A.AUMAITRE	\$23,000.00 P
20-453-200-300-000-00	HEAR GRANT - PROF & TECH SER	\$23,000.00 P
OB01	OFFICE BASICS INC	\$6,727.60 Vend Total
P.O. # 502670	OFFICE SUPPLIES	\$5,556.82
15-000-240-600-300-18	SUPPLIES	\$5,556.82
P.O. # 503516	SUPPLIES; MS. DARBY	\$87.11
20-235-200-800-000-04	ECMS - T1 PI	\$87.11
P.O. # 503547	SUPPLIES; NICOLELLA	\$464.57
11-000-262-610-000-73	SUPPLIES	\$464.57
P.O. # 503856	SUPPLIES; MS. ALLEY	\$473.44
20-235-200-800-000-06	Morgan Village - T1 PI	\$473.44
P.O. # 503872	SUPPLIES; MS. ROSSI	\$145.66
20-235-200-800-000-02	Woodrow Wilson HS - T1 PI	\$145.66
2024	OKAFOR;ERICKA L.	\$210.50 Vend Total
P.O. # 503828	Bilingual Department	\$210.50
11-000-221-580-000-61	Bilingual Office Travel	\$210.50
OSJR	OLD SAN JUAN RESTAURANT	\$225.00 Vend Total
P.O. # 501588	OTH PURCH SVCS; A. AUMAITRE	\$225.00
20-455-200-600-000-00	SUPPLIES	\$225.00
2080	ORTIZ;BELINDA, I.	\$101.32 Vend Total
P.O. # 503793	REIMBURSEMENT;MCCOMBS/B ORTIZ	\$59.16
20-218-200-580-000-00	Pre School Travel	\$59.16
P.O. # 503794	REIMBURSEMENT;MCCOMBS/B ORTIZ	\$42.16
20-218-200-580-000-00	Pre School Travel	\$42.16
BGP	PALKO; BARBARA G.	\$71.32 Vend Total
P.O. # 503861	TRAVEL REIMBURSEMENT 14-15	\$71.32
11-000-213-580-000-66	Health Services Travel	\$71.32
PPTI	PARA-PLUS TRANSLATIONS, INC.	\$1,327.30 Vend Total
P.O. # 501784	Translations; J. Trainor	\$1,327.30 P
20-252-200-300-000-00	PCH PROF & TECH SVCS	\$1,327.30 P
P105	PASSON'S SPORTS	\$1,297.10 Vend Total
P.O. # 590753	Athletic Supplies	\$1,297.10
15-402-100-600-300-01	SUPPLIES & MATLS	\$1,297.10
P122	PAULS CUSTOM AWARDS & TROPHIES	\$180.00 Vend Total
P.O. # 503818	RECOGNITION CEREMONY;SGOYINS	\$180.00
15-190-100-500-100-08	OTHER PURCH SVCS	\$180.00

PEPH	PEARSON/PRENTICE HALL	\$114.43 Vend Total
P.O. #	503535 TXTBKS;Dr. Mary Burke	\$114.43 P
	20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY	\$114.43 P
PERN	PERNACO, INC.	\$872.00 Vend Total
P.O. #	502989 EMERGENCY ASBESTOS REMOVAL	\$872.00
	11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC	\$872.00
PHBO	PINE HILL BOARD OF EDUCATION	\$18,939.63 Vend Total
P.O. #	503886 TUITION;SCINTRON,5TH FLOOR	\$18,939.63
	11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$18,939.63
PINE	PINELAND LEARNING	\$5,741.00 Vend Total
P.O. #	500748 Tuition 2014-15;Zaum	\$5,741.00 P
	11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST	\$5,741.00 P
PITN	PITNEY BOWES	\$1,464.03 Vend Total
P.O. #	500995 LEASE;KAREN WILLIS,FLOOR 8	\$1,464.03 P
	11-000-230-530-000-56 POSTAGE	\$0.03 P
	11-000-251-600-000-55 SUPPLIES	\$1,464.00 P
P343	PLANNED PARENTHOOD OF SOUTHERN NJ	\$8,000.00 Vend Total
P.O. #	503739 PURCHPROFTECHSVCS; A. AUMAITRE	\$8,000.00
	20-455-200-500-000-00 OTHER PCH SVCS	\$8,000.00
2140	POLING;BARBARA	\$780.00 Vend Total
P.O. #	503899 HOME INSTRUCTION; R. WICKERSTY	\$780.00
	11-150-100-320-000-00 Home Instruction Purchased Ser	\$780.00
0595	POSTNET	\$1,749.80 Vend Total
P.O. #	503337 Estimate;Mark Phillips,AD	\$1,749.80
	15-402-100-610-300-01 EDD	\$1,749.80
PHC5	PREFERRED HOME HEALTH CARE	\$97,735.25 Vend Total
P.O. #	500829 1:1 Home Helath Aides/LPN/RN	\$97,735.25 P
	11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$97,735.25 P
P552	PUBLIC SERVICE ELECTRIC & GAS CO	\$417,144.71 Vend Total
P.O. #	500724 ELECTRIC AND GAS	\$417,144.71 P
	11-000-262-621-000-00 Natural Gas	\$27,440.96 P
	11-000-262-622-000-00 Electricity	\$389,703.75 P
RECO	REHAB CONNECTION	\$3,735.00 Vend Total
P.O. #	501957 Physical and Occupational Ther	\$3,735.00 P
	11-000-216-320-000-66 OT PT Related Purch Services	\$3,735.00 P
0297	RIVERSIDE TOWNSHIP BOARD OF EDUCATION	\$5,507.05 Vend Total
P.O. #	502345 TUITION;SCINTRON,3RD FLOOR	\$5,507.05 P
	11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG	\$5,507.05 P

2023	RODRIGUEZ;CARMEN G.	\$118.42 Vend Total
P.O. # 503826	Bilingual Department	\$118.42
11-000-221-580-000-61	Bilingual Office Travel	\$118.42
BRRO	ROGERS; BROOKLYN	\$1,352.61 Vend Total
P.O. # 503684	REIMBURSEMENT;MCCOMBS/BROGER	\$1,177.10
20-218-200-580-000-00	Pre School Travel	\$1,177.10
P.O. # 503797	REIMBURSEMENT;MCCOMBS/ B ROGEF	\$175.51
20-218-200-580-000-00	Pre School Travel	\$175.51
RUBO	ROWAN UNIVERSITY	\$1,980.00 Vend Total
P.O. # 503732	Certification; Bilingual Dept.	\$1,980.00
20-244-200-500-000-00	TITLE III - OTHER PURCH SERVIC	\$1,980.00
R485	RUTGERS/LEAP ACADEMY	\$39,448.26 Vend Total
P.O. # 500166	BUDGET;MCCOMBS	\$39,448.26 P
20-218-200-321-000-00	Contracted Pre K Services	\$39,448.26 P
S043	SADLIER INC; WILLIAM H	\$3,888.35 Vend Total
P.O. # 503539	TXTBKS;Patricia Quinter	\$3,888.35
20-501-100-640-000-94	TEXTBOOKS-HOLY NAME	\$3,888.35
0057	Salmon, Ricchezza,Singer & Turchi, LLP	\$8,130.29 Vend Total
P.O. # 503534	Judgment Against Dist;Robinson	\$2,752.00
11-000-230-820-000-57	JUDGEMENTS	\$2,752.00
P.O. # 503562	Judgment against Dist;Robinson	\$5,378.29
11-000-230-820-000-57	JUDGEMENTS	\$5,378.29
S209	SCHOLASTIC INC	\$29,552.15 Vend Total
P.O. # 503363	PD Teacher Books; ABell	\$28,151.00
20-274-200-600-000-00	SUPPLIES/MATERIALS	\$28,151.00
P.O. # 503423	Supplies;Patricia Quinter	\$1,401.15
20-235-200-600-000-90	SUPPLIES MATERIAL	\$1,401.15
S211	SCHOLASTIC INC	\$7,469.96 Vend Total
P.O. # 502796	TEXTBOOKS;BRENDA KING	\$7,469.96
15-190-100-640-100-30	TEXTBOOKS	\$7,469.96
S225	SCHOOL HEALTH CORP	\$202.12 Vend Total
P.O. # 590237	Health and Trainer Supplies	\$202.12
11-000-213-600-000-66	Health Services Supplies	\$202.12
SCM	SCHOOL MATE	\$590.00 Vend Total
P.O. # 503536	SUPPLIES;Patricia Quinter	\$590.00
20-235-200-600-000-90	SUPPLIES MATERIAL	\$590.00
S241	SCHOOL SPECIALTY	\$57.48 Vend Total
P.O. # 503736	Instr. Supplies;Bilingual Dept	\$57.48 P
20-244-100-600-000-00	TITLE III - SUPPLIES	\$57.48 P

SCHR SCHUTT RECONDITIONING/KRANOS

\$7,714.54 Vend Total

P.O. # 503329 Invoice;Mark Phillips,AD
15-402-100-600-300-01 SUPPLIES & MATLS

\$7,714.54
\$7,714.54

CDS SCOTT; CHERYL D.

\$6.70 Vend Total

P.O. # 502246 TRAVEL REIM. MRS. K. MCCOMBS
20-218-200-580-000-00 Pre School Travel

\$6.70 P
\$6.70 P

SHI SHI INTERNATIONAL CORP.

\$8,560.00 Vend Total

P.O. # 503855 Userlock Renewal
11-190-100-340-000-62 Educational Software

\$8,560.00
\$8,560.00

S514 SIX FLAGS GREAT ADVENTURES INC

\$995.66 Vend Total

P.O. # 503435 8TH GRADE TRIP;SAPOWSKY
15-190-100-800-200-07 OTHER OBJECTS/ADMISSIONS

\$995.66
\$995.66

0836 SMELSON; ELIZABETH

\$174.16 Vend Total

P.O. # 503779 TRAVEL REIMB;MCCOMBS/ESMELSON
20-218-200-580-000-00 Pre School Travel

\$174.16
\$174.16

KLSO SOLTERO; KAY L.

\$189.00 Vend Total

P.O. # 503636 REIMBURSEMENT;MCCOMBS/K SOLTEF
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$189.00
\$189.00

SOCO SOMERSET CO EDUCATIONAL SERVICES COMM

\$10,450.00 Vend Total

P.O. # 502974 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$10,450.00 P
\$10,450.00 P

SOST SONYA STAFFING, HOME HEALTHCARE

\$550.00 Vend Total

P.O. # 501313 Home Health Aides
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$550.00 P
\$550.00 P

5979 SOURCE 4 TEACHERS

\$953,762.88 Vend Total

P.O. # 501726 ANNUAL CONTRACT;EMILY NIELSON
11-190-100-320-000-00 PURCH PROF ED SERVICES

\$953,762.88 P
\$953,762.88 P

0177 SPORTS PARADISE

\$2,800.00 Vend Total

P.O. # 590693 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$720.00
\$720.00

P.O. # 590763 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$1,080.00
\$1,080.00

P.O. # 590767 Athletic Supplies
15-402-100-600-300-01 SUPPLIES & MATLS

\$1,000.00
\$1,000.00

SPOR SPORTSTURF LLC

\$1,250.00 Vend Total

P.O. # 500324 Service
11-000-263-420-301-00 High School Care Upkeep Ground

\$1,250.00 P
\$1,250.00 P

SPBO SPRING BOARD

\$7,810.80 Vend Total

P.O. # 501295 OTHER OBJECTS;MS. MARCHIONNE
15-190-100-800-200-06 OTHER OBJECTS/ADMISSIONS

\$7,810.80
\$7,810.80

S062 ST JOSEPH'S CHILD DEVELOPEMENT CENTER

P.O. # 500164 BUDGET;MCCOMBS
20-218-200-321-000-00 Contracted Pre K Services

\$56,742.03 Vend Total

\$56,742.03 P
\$56,742.03 P

0826 STAFFING OPTIONS AND SOLUTIONS, INC

P.O. # 502159 Speech; J. Trainor
11-000-216-320-000-59 Speech Purch Prof Servic

\$8,625.00 Vend Total

\$8,625.00 P
\$8,625.00 P

SBAD STAPLES BUSINESS ADVANTAGE A77249

P.O. # 501490 STUDENT SUPPLIES
15-190-100-800-300-18 OTHER OBJECTS-ADMISSION

\$180.48 Vend Total

\$180.48
\$180.48

SUST SUNBELT STAFFING

P.O. # 502142 Speech: J. Tainor
11-000-216-320-000-59 Speech Purch Prof Servic

\$6,865.77 Vend Total

\$6,865.77 P
\$6,865.77 P

SR10 SUPERMARKETS OF CHERRY HILL INC

P.O. # 503511 GROCERIES;KIMBERLY STEPHENSON
20-235-200-800-000-28 Whittier School - T1 PI

\$2,454.90 Vend Total

\$96.31
\$96.31

P.O. # 503512 GROCERIES;CLAYTON GONZALEZ
20-235-200-800-000-07 Veterans Memorial - T1 PI

\$141.06 P
\$141.06 P

P.O. # 503591 GROCERIES;EVELYN MURRAY
20-235-200-800-000-30 HB Wilson School - T1 PI

\$200.00
\$200.00

P.O. # 503604 SUPPLIES;A. AUMAITRE
20-455-200-600-000-00 SUPPLIES

\$1,425.00
\$1,425.00

P.O. # 503913 GROCERIES;LIDIA MARTINEZ
20-235-200-800-000-29 Wiggins School - T1 PI

\$200.00
\$200.00

P.O. # 503914 GROCERIES;GWENDOLYN WATSON
20-235-200-800-000-26 Sumner School - T1 PI

\$193.16
\$193.16

P.O. # 503915 GROCERIES;PAMELA ROSSI
20-235-200-800-000-02 Woodrow Wilson HS - T1 PI

\$199.37
\$199.37

JAS SYKES; JOHARIA.

P.O. # 503796 REIMBURSEMENT;MCCOMBS/J SYKES
20-218-200-580-000-00 Pre School Travel

\$61.00 Vend Total

\$61.00
\$61.00

MT7 TAMAGNO; MELISSA

P.O. # 503889 TRAVEL REIM;MCCOMBS/M TAMAGNO
20-218-200-580-000-00 Pre School Travel

\$22.13 Vend Total

\$22.13
\$22.13

LT2 TAYLOR; LAVINIA

P.O. # 503687 FAMILY CONFERENCE;MCCOMBS/CCH/
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$1,018.99 Vend Total

\$1,018.99
\$1,018.99

0637 TEQUIPMENT INC.

P.O. # 503892 Software Renewal
11-190-100-340-000-62 Educational Software

\$23,700.00 Vend Total

\$23,700.00
\$23,700.00

2072 THE TOGETHER GROUP LLC

P.O. # 503835 MATERIALS;ABBEY RAMOS,FLR 7
11-000-266-300-000-72 Security Purchased Services

\$2,000.00 Vend Total

\$2,000.00
\$1,000.00

2072	THE TOGETHER GROUP LLC	\$2,000.00 Vend Total
P.O. # 503835	MATERIALS; ABBEY RAMOS, FLR 7	\$2,000.00
11-800-330-500-000-80	Community Outreach Pur Service	\$1,000.00
WR55	THE WALTER RAND INST. FOR PUBLIC POLICY	\$16,000.00 Vend Total
P.O. # 503906	PURCH PROF TECH SVCS; AUMAITRE	\$16,000.00
20-452-200-300-000-00	PURCH PROF TECH SVCS	\$16,000.00
TWES	THOMSON REUTERS WEST	\$704.91 Vend Total
P.O. # 503885	WESTLAW; KAREN WILLIS, FL 8	\$704.91 P
11-000-230-590-000-50	MISC PURCH SVCS	\$704.91 P
TWPF	TOWNSHIP OF FRANKLIN BOARD OF EDUCATION	\$10,149.60 Vend Total
P.O. # 502086	TUITION; SCINTRON, 3RD FL	\$10,149.60 P
11-000-100-561-000-00	TUITION TO OTH LEA IN NJ-REG	\$10,149.60 P
T015	TTI ENVIRONMENTAL INC	\$603.92 Vend Total
P.O. # 503625	MED WASTE CONSULT/S NICOLELLA	\$603.92
11-000-261-420-000-00	Required Maintenance Purch Ser	\$603.92
2122	TUCKER; ROBERTSON MD	\$892.50 Vend Total
P.O. # 503720	Assessment; J. Trainor	\$892.50
11-000-219-320-000-59	SS - PURCH PROF EDUC SVCS	\$892.50
2185	UASPIRE INC	\$5,120.00 Vend Total
P.O. # 503904	Consultant Fee; ABell	\$5,120.00
11-000-221-320-000-60	C&I Purch Prof Services	\$5,120.00
0178	UNIFORMS FOR ALL SPORTS INC	\$180.00 Vend Total
P.O. # 590730	Athletic Supplies	\$180.00
15-402-100-600-300-01	SUPPLIES & MATLS	\$180.00
F016	UNITED ELECTRIC SUPPLY	\$774.56 Vend Total
P.O. # 503161	D. W. ELECTRICAL SUPPLIES	\$774.56 P
11-000-261-610-000-00	Required Maint Bldg Supplies	\$774.56 P
0819	UNIVERSITY OF CHICAGO	\$346,250.00 Vend Total
P.O. # 503099	Lit Acces; Christie Whitzell,	\$346,250.00
20-235-100-600-000-00	T1 Educational Supplies	\$144,000.00
20-235-200-500-000-00	T1 Support Other Pur Services	\$14,250.00
20-274-200-300-000-00	PCH PROF & TECH SVCS	\$188,000.00
V089	VERIZON	\$156,203.73 Vend Total
P.O. # 500732	EVPL Service P. McGlinchey	\$125,558.88 P
11-000-222-340-000-62	Soft Lic/Tech Serv Students	\$125,558.88 P
P.O. # 500734	ISDN Lines	\$23,417.54 P
11-000-252-340-000-62	PURCH TECH SVCS	\$23,417.54 P
P.O. # 501569	VOIP	\$7,227.31 P
11-000-230-530-050-62	VOIP TELEPHONE	\$7,227.31 P

2473 VERIZON BUSINESS

\$14,032.68 Vend Total

P.O. # 500733 INTERNET SERVICE
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$14,032.68 P
\$14,032.68 P

VEWI VERIZON WIRELESS

\$10,499.20 Vend Total

P.O. # 501134 CONTRACT;KWILLIS
11-000-230-530-050-55 TELEPHONE

\$10,499.20 P
\$10,499.20 P

VCBO VINELAND CITY BOARD OF EDUCATION

\$6,456.00 Vend Total

P.O. # 503809 TUITION;SCINTRON, 5TH FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$6,456.00 P
\$6,456.00 P

0109 W. B. MASON

\$2,851.36 Vend Total

P.O. # 503725 SUPPLIES; MS. HALEY
20-235-200-800-000-43 Cream School - T1 PI

\$2,501.37
\$2,501.37

P.O. # 503845 SCANNER; MS. DRUMMOND
20-235-200-800-000-01 Camden High School - T1 PI

\$349.99
\$349.99

W095 WASTE MANAGEMENT OF NEW JERSEY INC

\$2,464.00 Vend Total

P.O. # 500310 Trash Pick-up
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC

\$2,464.00 P
\$2,464.00 P

2112 WATERFORD TOWNSHIP BOARD OF EDUCATION

\$265.20 Vend Total

P.O. # 503543 TRANSPORTATION;RROBINSON,8 FL
11-000-270-512-000-70 CONTR SVCS-OTHER H&S

\$265.20
\$265.20

WBMA WB MASON A80975

\$1,807.32 Vend Total

P.O. # 503579 Inst. Sup;Dr. Mary Burke, Prin
20-244-100-600-000-90 TITLE III - SUPPLIES - NP

\$242.75 P
\$242.75 P

P.O. # 503586 Inst Sup;Dr. Mary Burke, Princ
20-244-100-600-000-90 TITLE III - SUPPLIES - NP

\$1,564.57 P
\$1,564.57 P

WECH WEISMAN CHILDRENS REHABILITATION

\$3,671.00 Vend Total

P.O. # 503193 Compensartory OT; J. Trainor
11-000-216-320-000-66 OT PT Related Purch Services

\$3,671.00 P
\$3,671.00 P

DOWE WESLEY-WALLACE; DONIELLE

\$200.25 Vend Total

P.O. # 503802 REIMBURSEMENT;MCCOMBS/D WESLE
20-218-200-580-000-00 Pre School Travel

\$21.70
\$21.70

P.O. # 503803 REIMBURSEMENT/MCCOMBS/D WESLE
20-218-200-580-000-00 Pre School Travel

\$178.55
\$178.55

WLOC WHITLOCK

\$1,489.00 Vend Total

P.O. # 503777 Supplies-Materials: S. Freeman
20-454-200-600-000-00 SUPPLIES & MATLS

\$1,489.00 P
\$1,489.00 P

REWI WICKERSTY; RENEE

\$102.74 Vend Total

P.O. # 503900 REIMBURSEMENT; WICKERSTY
11-000-213-580-000-66 Health Services Travel

\$102.74
\$102.74

W325 WILLLOWGLEN ACADEMY NJ, INC.

\$14,150.24 Vend Total

P.O. # 501142 Tuition 2014-15;Zaum
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST

\$14,150.24 P
\$14,150.24 P

2120 WINDSTREAM HOLDINGS INC

\$22,333.87 Vend Total

P.O. # 503670 Telephone Services
11-000-222-340-000-62 Soft Lic/Tech Serv Students

\$22,333.87 P
\$22,333.87 P

WTB WINSLOW TOWNSHIP BOE

\$10,782.60 Vend Total

P.O. # 502237 TUITION;SCINTRON,3RD FLOOR
11-000-100-561-000-00 TUITION TO OTH LEA IN NJ-REG

\$10,782.60 P
\$10,782.60 P

3634 WISS & COMPANY, LLP

\$3,430.00 Vend Total

P.O. # 441457 EXPENDITURE AUDIT; OBERG
11-000-230-333-000-00 EXPENDITURE & INTL CTL AUDIT F

\$3,430.00 P
\$3,430.00 P

W428 XEROX SERVICES

\$38,702.60 Vend Total

P.O. # 501206 COPIER LEASES
15-000-240-300-300-02 PURCH PROF TECH SERVICES
15-190-100-340-100-29 PURCH PROFESSIONAL TECH SERV
15-190-100-340-100-31 PURCHASED TECHNICAL SERV.
15-190-100-340-100-36 PURCH TECH SVCS
15-190-100-340-100-43 PURCHASED TECHNICAL SERV.
15-190-100-340-300-01 PURCHASED TECHNICAL SERV.
15-190-100-500-100-08 OTHER PURCH SVCS

\$38,573.60 P
\$23,660.53 P
\$7.59 P
\$3,330.49 P
\$1,232.62 P
\$2,789.74 P
\$7,000.00 P
\$552.63 P

P.O. # 503342 Maintenance Kit; Charla Sincla
11-800-330-600-000-80 Community Outreach Supplies

\$129.00
\$129.00

2088 ZOLNIER CLASS RINGS

\$2,110.00 Vend Total

P.O. # 503333 Invoice;Mark Phillips,AD
15-402-100-600-300-01 SUPPLIES & MATLS

\$2,110.00
\$2,110.00

Total for batch = \$4,964,788.67

ACCU ACCU STAFFING SERVICES

\$19,784.41 Vend Total

P.O. # 600315 DISTRICT WIDE TEMP SERVICES
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS
11-000-223-500-000-60 OTHER PURCHASED SERVICES
11-000-230-590-000-50 MISC PURCH SVCS
11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$19,784.41 P
\$3,187.27 P
\$2,143.20 P
\$10,189.94 P
\$4,264.00 P

ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA

\$65,273.07 Vend Total

P.O. # 600333 BUDGET;MCCOMBS/C JONES
20-218-200-325-000-00 Purch Ed Services Head Start

\$65,273.07 P
\$65,273.07 P

0422 AUDIOLOGY CALIBRATION SPECIALISTS

\$1,938.00 Vend Total

P.O. # 600387 SUPPLIES;R. WICKERSTY
11-000-213-600-000-66 Health Services Supplies

\$1,938.00
\$1,938.00

B479 BROADWAY FAMILY CENTER

\$68,280.29 Vend Total

P.O. # 600334 BUDGET;MCCOMBS/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$68,280.29 P
\$68,280.29 P

2197 BROWN AND BROWN METRO INC

\$23,750.00 Vend Total

P.O. # 600345 HEALTH BENEFITS BROKER FEES;
11-000-291-271-000-00 HEALTH BENEFITS-PRESCRIPTION

\$23,750.00
\$23,750.00

CACO CAMDEN COUNTY COLLEGE

\$900.00 Vend Total

P.O. # 600158 Registration: Surinder Kaur
15-190-100-320-300-02 PURCH PROF EDUC SVCS

\$900.00
\$900.00

C144 CAMDEN DAY NURSERY

\$10,378.75 Vend Total

P.O. # 600335 BUDGET;MCCOMBS/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$10,378.75 P
\$10,378.75 P

C325 CENTER FOR FAMILY SERVICES INC

\$111,211.22 Vend Total

P.O. # 600336 BUDGET;MCCOMBS/C JONES
20-218-200-325-000-00 Purch Ed Services Head Start

\$111,211.22 P
\$111,211.22 P

C781 CORINNES PLACE

\$2,000.00 Vend Total

P.O. # 600101 Catering; ebony hinson
11-800-330-500-000-80 Community Outreach Pur Service

\$2,000.00
\$2,000.00

DREA DREAMBOX LEARNING, INC

\$4,000.00 Vend Total

P.O. # 600161 P.D.; ABell
20-274-200-300-000-00 PCH PROF & TECH SVCS

\$4,000.00
\$4,000.00

2181 EDUCERE LLC

\$390.00 Vend Total

P.O. # 600142 Summer Course; ABell
11-422-100-640-000-60 Summer school textbooks

\$390.00
\$390.00

EC02 EL CENTRO DAY CARE

\$104,271.18 Vend Total

P.O. # 600337 BUDGET;MCCOMBS/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$104,271.18 P
\$104,271.18 P

H108 HARGROVE RECYCLING INC; W

\$60.00 Vend Total

P.O. # 600112 CONCRETE & ASPHALT DISPOSAL
11-000-261-420-000-00 Required Maintenance Purch Ser

\$60.00 P
\$60.00 P

1220 HICKSON, JR., WILLIE

\$1,500.00 Vend Total

P.O. # 600374 CONCESSIONS START UP
95-000-300-800-000-02 Woodrow Wilson HS - Activities

\$1,500.00
\$1,500.00

L022 LABAR DAYCARE CENTER

\$15,924.90 Vend Total

P.O. # 600343 BUDGET;MCCOMBS/ C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$15,924.90 P
\$15,924.90 P

1161 MCGRATH, ASHLEY

\$57.78 Vend Total

P.O. # 600349 REIMBURSEMENT; SUPT. OFF 7TH
11-000-230-339-000-50 OTHER PROFESSIONAL SERVICES

\$57.78
\$57.78

1089 MELTWATER NEWS US INC.

\$4,000.00 Vend Total

P.O. # 600145 NEWS MONITORING SERVICE
11-000-251-330-000-58 Office Pub Info Pur Prof Servi

\$4,000.00
\$4,000.00

M491 MI CASITA DAY CARE CENTER

\$54,356.54 Vend Total

P.O. # 600339 BUDGET;MC COMBS/C JONES
20-218-200-321-000-00 Contracted Pre K Services

\$54,356.54 P
\$54,356.54 P

N027 NJASA

\$2,400.00 Vend Total

P.O. # 600399 RENEWAL OF DUES; 7TH FL SUPT.
11-000-230-339-000-50 OTHER PROFESSIONAL SERVICES

\$2,400.00
\$2,400.00

NJFO NJFOA

\$141.00 Vend Total

P.O. # 600159 2015 Football Assignor Fee
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$141.00
\$141.00

NJS NJSIAA

\$2,150.00 Vend Total

P.O. # 600180 15-16 NJSIAA Dues
15-402-100-800-300-02 OTHER OBJECTS-ADMISSION

\$2,150.00
\$2,150.00

MP7 PHILLIPS; MARK

\$1,500.00 Vend Total

P.O. # 600408 CONCESSIONS START UP
95-000-300-800-000-01 Camden HS - Activities

\$1,500.00
\$1,500.00

2140 POLING;BARBARA

\$3,802.50 Vend Total

P.O. # 600397 TUTORING;R. WICKERSTY
11-150-100-320-000-00 Home Instruction Purchased Ser

\$3,802.50
\$3,802.50

POPS POPSY POP, LLC

\$150.00 Vend Total

P.O. # 600136 REFRESHMENTS; SUPT OFF 7TH FL
11-000-230-590-000-50 MISC PURCH SVCS

\$150.00
\$150.00

PHC5 PREFERRED HOME HEALTH CARE

\$7,790.50 Vend Total

P.O. # 600295 HOME HEALTH AIDES;R. WICKERSTY
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$7,790.50 P
\$7,790.50 P

R185 RESPOND INC	\$51,221.09 Vend Total
P.O. # 600340 BUDGET;MCCOMBS/C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$51,221.09 P \$51,221.09 P
PARO ROUHANIFARD; PAYMON	\$171.60 Vend Total
P.O. # 600348 REIMBURSEMENT; SUPT 7TH FL 11-000-230-339-000-50 OTHER PROFESSIONAL SERVICES	\$171.60 \$171.60
0843 RUTGERS, THE STATE UNIVERSITY	\$2,661.00 Vend Total
P.O. # 600347 QPA FALL COURSES; 8TH FL R.ROB 11-000-251-330-000-55 OTHER PURCH PROF SVCS	\$2,661.00 \$2,661.00
R485 RUTGERS/LEAP ACADEMY	\$57,320.00 Vend Total
P.O. # 600341 BUDGET;MCCOMBS/ C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$57,320.00 P \$57,320.00 P
SJI SJIBT	\$150.00 Vend Total
P.O. # 600182 SJIBT Fee 15/16 15-402-100-800-300-02 OTHER OBJECTS-ADMISSION	\$150.00 \$150.00
S062 ST JOSEPH'S CHILD DEVELOPEMENT CENTER	\$48,519.48 Vend Total
P.O. # 600342 BUDGET;MCCOMBS/ C JONES 20-218-200-321-000-00 Contracted Pre K Services	\$48,519.48 P \$48,519.48 P
1138 SUPERIOR ARTS INSTITUTE	\$2,000.00 Vend Total
P.O. # 600298 SUMMER INTENSIVE PROGRAM 11-000-221-390-000-60 OTH PURCH PROF TECH SVCS	\$2,000.00 \$2,000.00
TW10 TEACHSCAPE, INC.	\$112,158.00 Vend Total
P.O. # 600253 License; ABell 20-274-200-300-000-00 PCH PROFL & TECH SVCS	\$112,158.00 \$112,158.00
2105 THINK THROUGH LEARNING INC	\$26,995.00 Vend Total
P.O. # 600254 Math Program; ABell 20-235-100-600-000-00 T1 Educational Supplies	\$26,995.00 \$26,995.00
YOCA YOWANDA CARSTARPHEN	\$200.00 Vend Total
P.O. # 600138 OTHPURCHSVCS;AAUMAITRE 20-455-200-500-000-00 OTHER PCH SVCS	\$200.00 \$200.00
Z003 ZANER-BLOSER, INC.	\$1,315.03 Vend Total
P.O. # 600147 TEXTBOOKS; P.QUINTER 20-501-100-640-000-94 TEXTBOOKS-HOLY NAME	\$1,315.03 \$1,315.03

Total for batch = \$808,721.34

5564 EDVOCATE SCHOOL SUPPORT SOLUTIONS

\$15,093.00 Vend Total

P.O. # 501068 CONTRACT;MGMT CONSULTANT
60-910-310-500-000-00 OTHER PURCHASED PROF SERVICE

P.O. # 501323 PURC PROF SERV;OBERG
60-910-310-500-000-00 OTHER PURCHASED PROF SERVICE

\$4,575.00 P
\$4,575.00 P

\$10,518.00
\$10,518.00

ARA5 FOOD SERVICES (ARAMARK CATERING)

\$958,172.95 Vend Total

P.O. # 501652 COST OF OPERATION; OBERG
60-910-310-390-001-00 FOOD SERVICE MGT COMPANY

\$958,172.95 P
\$958,172.95 P

Total for batch = \$973,265.95

Starting date 7/29/2015 Ending date 8/24/2015

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
179348	08/03/15		PA11	PARKING AUTHORITY OF THE CITY OF CAMDEN	\$470.80
600139	07/16/15		Monthly Parking Passes		\$470.80
	11-000-252-800-000-62		8/15 Parking Passes	07/16/15	\$470.80
179349	08/04/15		POST	POST OFFICE	\$9,800.00
600107	07/22/15		POSTAGE;ARLETHIA BROWN,FLR 8		\$9,800.00
	11-000-251-600-000-55		STAMPS	08/03/15	\$9,800.00
179350	08/05/15		2072	THE TOGETHER GROUP LLC	\$380.02
503835	06/30/15		MATERIALS;ABBEY RAMOS,FLR 7		\$380.02
	11-000-221-320-000-60		1677	06/30/15	\$380.02
179351	08/05/15		WJGR	W.J. GROSS, INC.	\$36,828.00
501858	12/05/14		DRAINAGE IMPROVEMENT/S NICOLEL		\$36,828.00
	12-000-400-450-000-55		FINAL	06/30/15	\$36,828.00
179353	08/05/15		C131	CAMDEN CO EDUCATIONAL SERVS COMMISSION	\$110,555.58
501072	09/12/14		TRANSPORTATION;JOBORG,8TH FL		\$110,555.58
	11-000-270-350-000-70		5V1738	06/30/15	\$110,555.58
179354	08/13/15		WILB	WILLIS OF NEW JERSEY	\$159,715.62
600170	07/30/15		RENEWAL BUSINESS;KAREN WILLIS		\$159,715.62
	11-000-262-520-000-00		1149067	08/11/15	\$159,715.62
179355	08/14/15		P552	PUBLIC SERVICE ELECTRIC & GAS CO	\$288,564.01
500724	08/06/14		ELECTRIC AND GAS		\$288,564.01
	11-000-262-622-000-00		603203373374-6/15	06/30/15	\$71,958.71
	11-000-262-622-000-00		604103046276-6/15	06/30/15	\$28,182.70
	11-000-262-622-000-00		601703556483-6/15	06/30/15	\$9,726.76
	11-000-262-622-000-00		604003195098-6/15	06/30/15	\$1,502.07
	11-000-262-622-000-00		602703716568-6/15	06/30/15	\$12,498.62
	11-000-262-622-000-00		600303714460-6/15	06/30/15	\$17,724.88
	11-000-262-622-000-00		603003882668-6/15	06/30/15	\$88,307.38
	11-000-262-622-000-00		601303608257-6/15	06/30/15	\$25,022.92
	11-000-262-622-000-00		605102883101-6/15	06/30/15	\$33,639.97
179356	08/14/15		0450	UNITY COMMUNITY CENTER	\$600.00
502698	02/12/15		Field Trip		\$600.00
	15-190-100-800-200-03		i#02131511	06/30/15	\$600.00
179357	08/19/15		0235	MGS PROPANE	\$321.58
501109	09/15/14		PROPANE SUPPLY WAREHOUSE		\$321.58
	11-000-261-610-000-00		Acct# 7323-000001925	06/30/15	\$321.58
179358	08/19/15		KB01	BLACKSHEAR; KATHRYN	\$1,139.32
600407	08/14/15		TRAVEL REIMBURSEMENT; T. BEAMA		\$1,139.32
	11-000-230-895-000-51		Travel Reimbursement	08/14/15	\$1,139.32
179359	08/20/15		WILB	WILLIS OF NEW JERSEY	\$753,660.65
503426	05/20/15		RENEWAL;KAREN WILLIS,FLOOR 8		\$612.50
	11-000-230-590-000-00		1008786	06/30/15	\$612.50
600168	07/30/15		RENEWAL BUSINESS;KAREN WILLIS		\$72,146.00
	11-000-262-520-000-00		1147616	08/20/15	\$72,146.00
600169	07/30/15		RENEWAL BUSINESS;KAREN WILLIS		\$187,000.00
	11-000-262-520-000-00		1148524	08/20/15	\$187,000.00
600429	08/20/15		RENEWAL; KAREN WILLIS		\$3,062.50
	11-000-230-590-000-00		1008786	08/20/15	\$3,062.50

Rec and Unrec checks

Hand and Machine checks

08/24/15 14:21

Starting date 7/29/2015

Ending date 8/24/2015

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
179359	08/20/15		WILB	WILLIS OF NEW JERSEY	\$753,660.65
600430	08/20/15		RENEWAL BUSINESS;KAREN WILLIS		\$490,839.65
	11-000-262-520-000-00		1138857	08/20/15	\$8,317.65
	11-000-262-520-000-00		1138852	08/20/15	\$482,522.00
179360	08/21/15		1067	REGINA ROBINSON	\$1,574.66
503907	06/30/15		TRAVEL EXPENSES; 8TH FL R. ROB		\$272.99
	11-000-251-592-000-55		1/15-6/15	06/30/15	\$272.99
503911	06/30/15		REIMBURSEMENT FOR LODGING; RR		\$339.67
	11-000-230-585-000-51		JUNE 3-5, 2015	06/30/15	\$339.67
600330	07/30/15		REIMBURSEMENT; QPA CLASSES		\$962.00
	11-000-251-330-000-55		REGISTRATION FEE	08/20/15	\$962.00

Starting date 7/29/2015

Ending date 8/24/2015

Fund Totals	
-------------	--

11	GENERAL CURRENT EXPENSE	\$1,326,182.24
12	EQUIPMENT	\$36,828.00
15	WHOLE SCHOOL REFORM	\$600.00
	Total for all checks listed	\$1,363,610.24

Prepared and submitted by:

Karen WITTO
Board Secretary

8/24/15
Date

**RESOLUTION
ITEM
NUMBER: 1**



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT

201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • www.camden.k12.nj.us

OFFICE OF FACILITIES

856-966-4626, ext. 41901

Stephen Nicolella

Director
856-966-4626, ext. 41400 – *office*
856-966-2125 – *fax*

Dave Brown

Project Manger
856-966-4626, ext. 41417 – *office*
856-966-2125 – *fax*

Jack Forgach

Stock Supervisor
856-966-4626, ext. 41406 – *office*

Wilfredo Ubarry

Acting Supervisor. Custodial
Inspector, Maintenance Services
856-966-4626, ext. 41407 – *office*

James H. Drew

Inspector of Custodial Services
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Eustaquio Delgado

Electrical Foreman
856-966-4626, ext. 41427 – *office*

Warren Bethea

General Foreman
856-966-4626, ext. 41416 – *office*

MEMORANDUM

To: Regina Robinson
Acting School Business Administrator/Board Secretary

From: Steve Nicolella
Director

Date: August 6, 2015

Re: Fortress Protection- Fire Alarms

I am requesting approval of the agenda item for Fire Alarm Inspection and Repairs thru Ed-Data Bid #6875 to Fortress Protection for the 2015-2016 school year. Due to no response from primary bidder the secondary bidder was chosen. In the amount of \$75,000.00.

Account Number 11-000-261-420-000-00



Camden Public Schools



@CamdenSchools



CCSD-TV

Summary of Contract Awards and Unit Prices

CRITERIA FOR AWARDING CONTRACT TO A SECONDARY LOW VENDOR

Contracts may be awarded to the lowest bidder for all districts listed (if the bidder offered to serve all counties) and if the bidder is low for all counties. The contracts also may be awarded separately for each county if there is a different low bidder for each county (to any successful bidder who is low and offered to serve at least that county he is awarded). In each maintenance trade bid for each county in which an award is made, a "second (2nd) low bidder" will be awarded. The "second (2nd) low bidder" may be contacted to provide an estimate and to perform the services requested in the following circumstances:

1. When the "first (1st) low bidder" withdraws from the contract with the consent of the LEA for just and valid reasons.
2. When the "first (1st) low bidder" ceases to operate as a business due to bankruptcy, death of a sole proprietor, voluntary retirement from business, court order, loss of pre-qualification status from the state or any other just and valid reason.
3. When the call from the district relates to an "emergency service call" which if not responded to immediately by the "first (1st) low bidder" will affect the "health, safety and welfare" of district students, staff and/or others involved with the district.
4. When the district has requested on two or more occasions for an estimate as called for elsewhere in these specifications and has had "no response" from the "first (1st) low bidder".

**Summary of Contract Awards and Unit Prices
For New Jersey Time and Materials Maintenance Bids by Trade
Camden County**

Fire Alarm System Inspection and Repair - Package #14		Bid # 6875 was Advertised on Aug 26, 2014 and Opened on Feb 05, 2015	
Award	Vendor Contact Information	Bid is Effective from Apr 01, 2015 thru Nov 30, 2016	
Primary	ALLIED FIRE & SAFETY EQUIP CO., INC. Frank Pinto 517 GREEN GROVE RD P.O. BOX 607 NEPTUNE, NJ 07754 Phone: 732-922-3399 ext 102 Fax: 732-918-8668 E-Mail: frankp@alliedfiresafety.com	Service	Rate
		Annual Inspection:	\$300.00 Per Building
		Repair and/or Service: Hourly Rate:	\$80.00 Per Hour
		Repair and/or Service: Overtime Rate:	\$148.00 Per Hour
		Repair and/or Service: % Mark-Up Added to a	10.00 %<None>
Secondary	FORTRESS PROTECTION, LLC Edward Campbell 1999 EAST MARLTON PIKE suite 3 CHERRY HILL, NJ 08003 Phone: 856-424-3000 Fax: 856-751-7776 E-Mail: ted@fortressprotection.com	Service	Rate
		Annual Inspection:	\$400.00 Per Building
		Repair and/or Service: Hourly Rate:	\$85.00 Per Hour
		Repair and/or Service: Overtime Rate:	\$190.00 Per Hour
		Repair and/or Service: % Mark-Up Added to a	0.00 %<None>

RESOLUTION ITEM NUMBER: 2

Leslie Stokely

From: Karen Willis
Sent: Friday, August 14, 2015 4:09 PM
To: Dan Meyers (dan.meyers@waters.nestle.com)
Cc: Leslie Stokely
Subject: 2015-2016 Contract

As you may be aware we are presenting the contract to the Board on August 25, 2015 for approval. Just to reiterate the following:

5Gallon container - \$3.25 each
*.099 per month for water dispensers

The following schools will be eliminated from the contract:

Pyne Poynt MS
Washington
East Camden Middle School

The following schools are co-locating

1. Molina & Molina Annex - (only 4 classrooms)
2. McGraw – (only 4 pre school rooms)
3. Whitter (Kipp building) only on the 2nd floor

The annual amount will not exceed \$75,000.00

If you have any questions, please give me a call.

Thank you,

Karen M. Willis

Assistant Business Administrator
(856) 966-2000 – ext. 38829



The Healthy Hydration Company™

Exhibit A
Bottled Water Dispenser, Bottled Water and Other Products

Customer: Camden City Board of Ed

Location: 201 N Front St
Camden, NJ 08103

Bottled Water and Related Products Pricing and Equipment Monthly Rental Fees:

Created		Price List
07/28/2015 10:04:39		PSSSG
Product Code	Product	Item Price
PSS019	5 Gallon Deer Park Spr Spill Proof	\$3.25
PSS504	Hot & Cold Non ES No Spill White	\$0.99

Customer is also responsible for any applicable account surcharges and any applicable taxes.

1. Customer agrees to exclusively purchase Lessor's brand of bottled water for use on each bottled water dispenser that is leased under this agreement.

Regular delivery of bottled water will take place between 17- 21-day business cycle.

NOTE: Bottled water dispenser must be maintained by Customer on a periodic basis including cleaning by Customer as outlined in the Lessor-approved guidelines (attached) at least once every three months.



The Healthy Hydration Company™

Nestlé Waters North America Inc. Sales and Service Agreement

This Agreement (Effective Date) made on 7/28/2015 by and between Camden City Board of Ed (herein referred to as "Customer") and **Nestlé Waters North America Inc.** (herein referred to as Lessor or Company), with its principal office at 900 Long Ridge Road, Bldg. 2, Stamford, CT 06902-1138 and an office at #217 6661 Dixie Hwy, Suite 4, Louisville, KY 40258-3950.

Customer: Camden City Board of Ed

Location: 201 N Front St
Camden, NJ 08103

Point of Contact: Regina Robinson Location: 201 N Front St
Camden NJ 08103

Check box for All Sites ☐

Company will lease to Customer the coolers, filtration systems and/or equipment as agreed between Company and Customer ("Equipment"). Customer will purchase from Lessor such quantities of Lessor's brand of bottled water, other beverages and related products ("Products") as Customer shall order from time to time, provided that Lessor requires a minimum order per delivery of the lesser of (a) \$20 worth of Products; or (b) at least two of the following items: multi-gallon home and office delivery size bottled water, cases of retail sized beverages and/or bags of coffee, where available, in sizes as determined by Lessor from time to time. Lessor will lease to Customer such equipment as described on Exhibit A (the "Equipment"). See Exhibit A for pricing, Equipment and lease rate per unit.

TERM OF AGREEMENT: This agreement shall cover a term of 12 months. Prior to the end of this term, or any extended term, the Customer shall give Lessor a minimum of 30 days written notice to terminate. If no such notice is given, this agreement will continue on a month to month basis until terminated by either Lessor or Customer on thirty (30) days' advance written notice provided to the other Upon termination Customer will return all Equipment and multi- gallon bottles ("bottles") to Lessor, in the condition in which they were received, reasonable wear and tear excepted.

DISPUTES AND SERVICE: All "out of product requests" and other service requests shall be made by calling the Lessor's customer service number, which shall be provided by the undersigned Account Manager. In such cases, all service requests will be handled within three business days. Lessor may, at its option or Customer's request, replace defective Equipment with a comparable reconditioned unit if it deems that repair is not feasible on location.

In the event that the Customer is dissatisfied with the servicing of the Equipment listed herein, the Customer agrees to attempt a resolution with the Customer Service Department of Lessor. If the dispute is not resolved, the Customer agrees to notify the undersigned Account Manager, Zone Sales Development Manager, and Zone Service Manager, accordingly. The Account Manager shall provide the numbers of the Zone Sales Development Manager and Service Manager as the need arises.

If Customer thinks that any invoiced amount is incorrect, it shall submit its dispute to Lessor's Customer Service Department by phone or in a written letter. All disputes must be submitted no later than thirty (30) days after the date of the first bill on which the error or problem first appeared. Customer is obligated to pay the parts of the invoice that are not in question.

DEFAULT: In the event of default by Customer, Lessor shall have the right to (i) terminate this agreement immediately and the remaining fees, including but not limited to the equipment rental for the balance of the lease, due under this agreement or renewal shall become due immediately as liquidated damages and not as a penalty; and (ii) repossess the Lessor's Equipment and bottles, or, if Lessor cannot repossess its Equipment or bottles, as applicable, Lessor may, at its option, declare it a total loss, and Customer will pay Lessor its replacement value. Customer agrees to pay all such sums immediately upon request.

Default shall be defined as one or more of the following: Customer's failure to make payment for Equipment use or Products purchased herein for a period of 30 days after the due date; Customer's breach of any term or condition hereof and failure to cure such breach within ten days after its occurrence; serious abuse of the Equipment and or bottles by the Customer, its employees or guests; the institution by or against the Customer of a proceeding in bankruptcy; notice by Customer to terminate service during the lease term; abandonment of the equipment or bottles by the Customer or the removal of the equipment by the Customer without the written consent of Lessor.

Customer will pay all of Lessor's costs, including reasonable collection and/or attorneys' fees, as a result of Customer's default or the exercise of Lessor's remedies. Customer and Lessor waive trial by jury.

Ver: 01/15

CHARGES, SURCHARGES, FEES AND DEPOSITS: Customer will pay all charges for Products, Equipment, purchased equipment, and all applicable surcharges, taxes and fees, including, without limitation, (a) all bottle deposits up to **\$10** per Bottle and/or account deposits up to **\$100**; (b) any applicable **delivery fees of up to \$10.00 per delivery**; (c) the **Skip Fee**, if applicable; and (d) all applicable State bottle deposits and redemption value on any free and purchased Products upon Customer's receipt of Company's invoice. Company may change its administrative, surcharges or other charges or deposit fees at any time with prior notice to Customer. If Customer does not pay any charge within thirty (30) days of the invoice date, Customer will pay Company the greater of (i) **a late fee not to exceed \$20 per month, or (ii) interest of 1.5% per month** on any unpaid amount from the invoice date until paid. If the late fee or interest rate exceeds the maximum rate allowed by law, the late charge will be equal to such maximum rate. Customer will make all payments due without set-off, counterclaim or defense. Payment of invoice by Customer is an acknowledgment of acceptance and delivery.

EQUIPMENT RENTAL: Customer acknowledges that this is a true lease, Customer has no equity or ownership rights in the Equipment, and Customer can purchase the Equipment only if Customer and Lessor agree in writing. Company will install the Equipment or Plan Equipment, as applicable (collectively, "Equipment"), at Customer's address specified on the reverse side. If Customer's negligence, abuse or misuse causes damage requiring repair or replacement, Customer will pay Company all such costs on demand. The Equipment and multi-gallon bottles ("bottles") are, and will at all times be, Company's sole and exclusive property, and Customer will have no right, title or interest except as provided in this Agreement. Customer can purchase the Equipment only if Customer and Company agree in writing. Customer will use the Equipment and all bottles only for Company's Products and will not reuse or refill bottles for any purpose whatsoever. Customer will at all times operate and maintain the Equipment and bottles in a safe, sanitary and proper manner in accordance with Company's instructions and clean and maintain the Equipment periodically and at least once every three months, as outlined in the Company-approved guidelines. Customer (i) will not remove the Equipment from Customer's location without Company's prior written consent, (ii) will not alter the Equipment in any manner, (iii) will permit only Company to repair the Equipment, (iv) will notify Company immediately if the Equipment or any bottles are stolen, lost, damaged or destroyed, and (v) will keep the Equipment and bottles free and clear of, and promptly notify the Company of, any levies, liens and encumbrances. Company may enter Customer's premises at reasonable times to inspect and repair the Equipment and to deliver or pick up bottles. Customer acknowledges that this is a true lease. If Customer purchases equipment from Company, Customer will be responsible for all repair or replacement costs unless otherwise specified in Company's warranty, if any.

CHANGES AND ADDENDUMS: Any changes in specifications, terms or pricing contained in this Agreement must be mutually approved in writing by both Lessor and Customer before the execution of the change.

RISK OF LOSS: HOLD HARMLESS: Customer assumes risk of loss or damage to the Equipment and Bottles in Customer's possession and is responsible for all liability resulting from their use and operation. Customer will pay Company upon demand costs to repair or replace any lost, stolen, damaged or destroyed Equipment and/or Bottles, as determined by Company. Customer will, to the full extent permitted by law, indemnify, defend and hold harmless Company, its parent, affiliates, officers, directors, employees and agents from any loss, damage, liability, cost, fine or expense, including without limitation, reasonable attorneys' fees, incurred in connection with this Agreement. This provision will survive termination or expiration of this Agreement.

TRANSFER: Customer may not directly or indirectly transfer any of its rights under this Agreement and will not allow any third party to take possession of the Equipment or bottles without Lessor's prior written consent. Customer will keep the Equipment and bottles free and clear of levies, liens and encumbrances and will promptly notify Lessor of any third party seizure, levy, lien, or encumbrance regarding the Equipment or bottles.

PAYMENT TERMS: Net 30 days. Customer grants Lessor authority to conduct credit investigations and Lessor retains the right to terminate this agreement at any time based on such information.

PRICE GUARANTEE: Except as otherwise set forth on Exhibit A, pricing for bottled water products contracted herein will not be subject to change until **08/31/2016**. After that date, Equipment rent and /or prices for bottled water products may be changed by Lessor on thirty (30) days' notice. Prices of commodities such as coffee, cocoa, sugar, paper and related products will be reviewed on a regular basis and are subject to increase at any time.

THIS AGREEMENT SUPERSEDES ANY PRIOR EQUIPMENT/SERVICE AGREEMENT BETWEEN THE PARTIES WITH RESPECT TO THE SUBJECT MATTER HEREOF. THIS AGREEMENT CONSTITUTES THE ENTIRE UNDERSTANDING BETWEEN THE PARTIES WITH RESPECT TO THE SUBJECT MATTER HEREOF. ANY ADDITIONS OR CHANGES MUST BE IN WRITING AND AUTHORIZED BY BOTH PARTIES.

CUSTOMER AUTHORIZATION

Print Name **Regina Robinson** Title _____

Signature: _____ Date: _____

Phone: _____ Fax: _____

Nestlé Waters North America Sales Manager: _____

Nestlé Waters North America ZSDM: _____

Siebel Reference # **5MW-213** _____

For Internal Use	
Salesperson Name	Daniel Meyers
E-mail Address	dan.meyers@waters.nestle.com

**RESOLUTION
ITEM
NUMBER: 3**



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT
201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • www.camden.k12.nj.us

OFFICE OF FACILITIES

856-966-4626, ext. 41901

Stephen Nicolella

Director
856-966-4626, ext. 41400 – office
856-966-2125 – fax

Dave Brown

Project Manager
856-966-4626, ext. 41417 – office
856-966-2125 – fax

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Stock Supervisor
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Wilfredo Ubarry

Acting Supervisor, Custodial
Inspector, Maintenance Services
856-966-4626, ext. 41407 – office

James H. Drew

Inspector of Custodial Services
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Michael Chester

Inspector of Custodial Services
856-966-4626, ext. 41410 – office

Eugene Kent

Inspector of Custodial Services
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856-966-4626, ext. 41413 – office

Eustaquio Delgado


Electrical Foreman
856-966-4626, ext. 41427 – office

Warren Bethea

General Foreman
856-966-4626, ext. 41416 – office

MEMORANDUM

To: Regina Robinson
Acting School Business Administrator/Board Secretary

From: Steve Nicolella 
Director

Date: July 24, 2015

Re: Landscaping Bid # CBOE 53-15

The Office of Facilities requests that CCSD rejects the Landscaping Bid # 53-15 due to the lowest bid exceeds the Camden City School District's appropriation for the service of Landscaping in accordance with 18A:18a-22 Rejection of Bids.



Camden Public Schools



@CamdenSchools



CCSD-TV

**RESOLUTION
ITEM
NUMBER: 4**

**BUSINESS OFFICE AGENDA ITEMS
OCTOBER 29, 2013**

ITEM #25-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL
DISTRICT TO ACCEPT A PROPOSAL FROM NEW LINK
COMMUNICATION FOR TECHNOLOGY REPAIRS DISTRICT WIDE
FOR SCHOOL YEAR 2013-2014 AT A COST NOT TO EXCEED \$100,000.00**

The District advertised for proposals for providing technology repair work district wide on October 17, 2013 at 2:30 PM; and

Proposals were received from the following vendors with their hourly rates as specified below:

Vendors

Hourly Rates

Camden Computers

\$45.00 for IBM & IBM
Compatibles and \$45.00 for
Apple/Macintosh Machines
with 15% mark-up on parts.

New Link Communication

\$43.00 for IBM & IBM
Compatibles and \$43.00 for
Apple/Macintosh Machines
with 16% mark-up on parts.

The District deems it necessary to engage the services of New Link Communications for the 2013-2014 school year to provide technology repair work district-wide.

Account: #11-000-252-340-000-62

Submitted by: Dr. Joyous Carey, Director of Technology

RESOLUTION

ITEM

NUMBER: 5

PROFESSIONAL SERVICES AGREEMENT
between
CITY OF CAMDEN BOARD OF EDUCATION
and
SCIBAL ASSOCIATES, INC. DBA QUAL-LYNX

WHEREAS, City of Camden Board of Education, hereinafter referred to as **CLIENT**, requires the regular services of a Claims Service Company for claims administration; and

WHEREAS, Scibal Associates, Inc., a corporation of the State of New Jersey, having its principal place of business at 100 Decadon Drive, Egg Harbor Township, NJ 08234, doing business as Qual-Lynx, and hereinafter referred to as the **CLAIMS SERVICE COMPANY OR SERVICE AGENT** is experienced in the administration of claims.

NOW, THEREFORE, IT IS AGREED by and between City of Camden Board of Education and Qual-Lynx as follows:

I. Appointment. Qual-Lynx is hereby appointed as the **CLAIMS SERVICE COMPANY** for City of Camden Board of Education.

II. Term. The term of this appointment shall commence on July 30, 2015, and shall continue for one calendar year in accordance with the terms and conditions of this Agreement.

III. Termination of Agreement. This Agreement may be terminated as follows:

1. Without cause at any time during the term hereof by the giving of ninety (90) days written notice to the other party. The notification of this termination shall set forth the reasons for termination.

2. In the event of a material breach, as follows: the party claiming the breach shall give written notice to the breaching party in accordance with Section XVII. The notice shall specify the breach with as much detail as possible. The party receiving the notice shall then have thirty (30) days to cure the breach. If the breach is not cured to the satisfaction of the complaining party within the notice period, this Agreement shall terminate at the expiration of the thirty (30) days from the original notice.

IV. Scope of Service. During the term of this Agreement, the **CLAIMS SERVICE COMPANY** agrees to:

1. Have its key local personnel conduct service calls as needed at City of Camden Board of Education for the purpose of establishing lines of communication and reporting procedures.
2. Provide a reporting procedure for accidents occurring after normal business hours, during holidays or on weekends.

14. The CLAIM SERVICE COMPANY will formally notify the CLIENT, in writing, on any claim which is subject to payment that exceeds seven thousand five hundred dollars (\$7,500.00), inclusive of legal fees, expenses, and such other items as may be charged to the CLIENT. Said notice will be given to the CLIENT, their attorney or agent. The CLIENT's attorney or agent will as soon as practical, but no longer than one month, advise the CLAIM SERVICE COMPANY whether it accepts or rejects the payment authorization request. Upon receipt of such advice, the CLAIM SERVICE COMPANY will act accordingly in the handling of the claim.
 - (1) The CLAIM SERVICE COMPANY will provide the CLIENT with a listing of all claim and expense payments made against the CLIENT's account on a monthly basis.
15. If during the course of an investigation the CLAIM SERVICE COMPANY determines the existence of a hazardous condition, the CLAIM SERVICE COMPANY will immediately prepare a written report which will be forwarded to the CLIENT.
16. The CLAIM SERVICE COMPANY will prepare computerized claim activity reports to be provided for all matters.
17. All sizable and unusual claims will be reviewed by the CLAIM SERVICE COMPANY's internal audit staff at no additional cost to the CLIENT and the results of such review shall be provided to the CLIENT.
 1. by dollar loss
 2. by accident frequency
 3. by accident cause

All reports required by this Agreement shall be provided by the CLAIM SERVICE COMPANY with sufficient copies to allow for proper distribution.
18. Such other services as may be required by the CLIENT, the CLIENT's bylaws, the risk management plan and the statutes and regulations pertaining to the CLIENT which will be reviewed by the CLIENT with the CLAIM SERVICE COMPANY for servicing and cost implications.
19. Provide all necessary personnel to perform the service agreed upon herein.

V. Compensation. The CLIENT shall pay the CLAIM SERVICE COMPANY for services rendered herein a total sum of \$139,500.00.

Any accident or occurrence resulting in ten (10) or more multiple claimants shall be treated as a catastrophe. Such catastrophic cases shall be handled on a fee subject to approval by the CLIENT. The CLAIM SERVICE COMPANY hereby files their prevailing hourly rate of \$75.00 per hour and expense method of billing. Said rate will remain in effect throughout the contract period. If the CLAIM SERVICE COMPANY does not file a new rate as provided, the rate last filed shall apply.

In the event of cancellation and/or termination of this Agreement, the CLAIM SERVICE COMPANY will not continue to handle pending claims to a conclusion. Additionally, open and closed files will be shipped to the new TPA at a cost to be borne by the CLIENT.

There will be a \$15.00 charge for incidents reported for record purposes only. An incident is defined for those purposes as an event which does not result in a payment and does not require investigation.

The CLAIM SERVICE COMPANY WILL UTILIZE Qual-Lynx and the QualCare Provider Network to provide all managed care services needed. Fees for services will be charged directly to the applicable claim files according to the following fee schedule:

- Provider Network Access – 15% of savings from provider charges
- Out-of-Network Negotiations – 15% of savings from provider charges.
- Telephonic Case Management - \$75 per hour with CLIENT's prior approval.
- Field Case Management - \$88 per hour with CLIENT's prior approval.

The CLIENT will pay for allocated loss expenses as a direct charge to the claim file, including but not be limited to:

1. Legal, physician, expert and other professional fees (including appraisal fees)
2. Official reports, such as police reports, birth or death certificates, medical records
3. Surveillance, witness fees and special investigation fees
4. Managed care fees
5. State and Federal reporting fees
6. Bank charges/fess

VI. Medicare Reporting. It is understood the CLIENT must meet Medicare Secondary Payor Reporting Requirements under Section 111. According to the law, ultimate responsibility for such reporting requirements cannot be delegated to the CLAIMS SERVICE COMPANY. The CLAIMS SERVICE COMPANY will assist the CLIENT in meeting such requirements. The CLIENT will make every effort to provide the CLAIMS SERVICE COMPANY with the information needed to assist the CLIENT in meeting its obligations.

VII. Equal Opportunity. During the performance of this contract, the contractor agrees as follows: The contract or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation. The contractor will take affirmative action to ensure that such applicants are recruited and employed, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation. Such action shall include, but not be limited to, the following: employment, up-grading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

shall not relieve the CLAIM SERVICE COMPANY of any liability greater than the insurance coverage.

XVI. Mutual Indemnification. The CLAIM SERVICE COMPANY agrees to defend, indemnify, protect, save and keep harmless the CLIENT from any and all loss, cost, damage or exposure arising from the negligent acts or omissions of the CLAIM SERVICE COMPANY. The CLIENT agrees to defend, indemnify, protect, save and keep harmless the CLAIM SERVICE COMPANY from any and all loss, cost, damage or exposure arising from the negligent acts or omissions of the CLIENT.

XVII. Modification. No modification of this Agreement shall be valid or binding unless the modification shall be in writing and executed by the CLIENT and the CLAIM SERVICE COMPANY.

XVIII. Notice. Notices under this Agreement shall be sent to.

- a. CLAIM SERVICE COMPANY
Qual-Lynx
100 Decadon Drive
Egg Harbor Township, NJ 08234
ATTN: Ann L. Noble, President and CEO
- b. City of Camden Board of Education
201 N. Front Street, 6th Fl.
Camden, NJ 08102

XIX. Entire Agreement. This instrument contains the entire Agreement of the Parties hereto and may not be amended, modified or discharged, in whole or in part, except by an instrument in writing signed by the parties hereto.

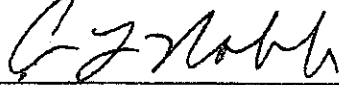
SIGNATURES

By these signatures, the parties agree to all the terms, conditions and provisions of this Agreement.


DATED this day of

City of Camden Board of Education

Qual-Lynx


Ann L. Noble
President and CEO

Witness



Witness

RESOLUTION

ITEM

NUMBER: 6



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT
201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • 856-966-2138

www.camden.k12.nj.us

To: Regina Robinson – School Business Administrator/ Board Secretary

Date: July 27, 2015

Re: CBOE 41-15 Recommendation on proposal for teacher substitute services

Dear Ms. Robinson,

I recommend accepting the final proposal for provision of teacher substitute services from Source for Teachers for full- and half-day services at the following rates:

	Pay Rate	Bill Rate
Per Day NJ Sub Certified (CE, CEAS, Provisional)	\$80.00	\$106.40
Per Day Short-Term Position—NJ Certified Teacher	\$90.00	\$119.70
Per Day Long-Term Position—NJ Certified Teacher	\$100.00	\$133.00

This is in addition to the bonus/penalty fee structure discussed in the addendum.

This is for the 2015-16 school year and should be taken from the following account code: 11-190-100-320-000-00.

Sincerely,

Emily Nielson
Chief Talent Officer

**RESOLUTION
ITEM
NUMBER: 7**



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT

201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • 856-966-2138

www.camden.k12.nj.us

To: Regina Robinson – School Business Administrator/ Board Secretary

Date: July 17, 2015

Re: CBOE 42-15 Recommendation to accept bid for paraprofessional substitute services

Dear Ms. Robinson,

I recommend accepting the low-cost bid for provision of paraprofessional substitute services from Mission One for full- and half-day services at a rate of \$60.40 bill rate/\$80.00 pay rate (full day) and \$40.00 bill rate/\$53.20 pay rate (half day). This is for the 2015-16 school year and should be taken from the following account code: 11-190-100-320-000-00.

Sincerely,

A handwritten signature in cursive script, appearing to read "Emily Nielson".

Emily Nielson
Chief Talent Officer

RESOLUTION

ITEM

NUMBER: 8

AUTHORIZATION and DIRECT PAYMENT REQUEST
Request #: 11

Insured: Camden City School District
Loss Location: 1875 Mulford St., Camden, NJ 08104
Date of Loss: February 16, 2015
Insurance Carrier: The Travelers Indemnity Company
Policy #: KTK-CMB-545D4785
Claim #: CFY0172

Details of DIRECT PAYMENT REQUEST:

Contractor/Vendor Name: SmithCo. Engineering Group , Inc.
Requisition/Invoice #: 15-085
Requisition/Invoice Date: 6/26/2015
Submitted/Invoiced Amount: \$7,503.00
Exception Amount: \$0.00
Insurance Carrier Approved Amount: \$7,503.00

The Travelers Indemnity Company (Travelers) is the property insurance carrier for the Camden City School District as references above for a water loss that occurred at the loss location on the date of the loss. Camden City School District has requested Travelers to issue payments directly to contractors and vendors involved in repairs at the loss location. These requested payments are made on behalf of Camden City School District by Travelers under the terms and benefits provided under the referenced policy, and do not create a contractual relationship between Travelers and any entity other than Camden City School District and to which a payment is issued.

Camden City School District hereby authorizes, requests, and directs Travelers to issue payment of \$7,503.00 SmithCo. Engineering Group as indicated above under Details of DIRECT PAYMENT REQUEST. Camden City School District retains responsibility for amounts not approved for payment by Travelers and for the policy deductible.



Authorized Representative for the
Camden City School Board



Date





SMITHCO. ENGINEERING GROUP

To Camden City Board of Education
Mr. Steve Nicolella
901 S. 8th Street
Camden, NJ 08103

Invoice: 15-085
Date Revised: 6/26/2015

Project: R.T. Cream
FOURTH ROUND SAMPLING

Progress Report

Additional sampling as required: See attached Breakout sheet
Report is being submitted under separate cover.

Description	Current Charge	Previous Billed	Amount Remaining
Labor (Field Investigation June 19, 23, and 29, 2015	\$ 1,520.00	\$ 0.00	\$ 0.00
Interpretation of Analytical report & reporting	\$ 2,050.00	\$ 0.00	\$ 0.00
Total Professional Services	\$ -	\$ 0.00	\$ 0.00
Asbestos sampling (9)	\$ 738.00	\$ 0.00	\$ 0.00
Microbiological Sampling (30)	\$ 3,195.00	\$ 0.00	\$ 0.00
Invoice Amount	\$ 7,503.00	\$ 0.00	\$ 0.00

808 Market Street, Suite 336, Camden, NJ 08102
856.365.9111 * 856.365.9333 (fax)

TASK	Principal	Industrial Hygienist	Environmental Technician	Project Manager	Administrative	Asbestos Sampling	Bacteria & Fungi Sampling
	\$160/hr.	\$95.00 / hr.	\$85.00 / hr.	\$75.00 / hr.	\$55.00 / hr.	\$82.00/	\$106.50
Friday, June 19, 2015		\$ -			\$ -		
FOURTH ROUND OF SAMPLING							
Asbestos Sampling (9)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 738.00	\$ -
Field Investigation	\$ 160.00	\$ -	\$ 340.00	\$ 150.00			
Sub-Total	\$ 160.00	\$ -	\$ 340.00	\$ 150.00	\$ -	\$ 738.00	\$ -
TOTALS	\$ 1,388.00						
Tuesday, June 23, 2015							
FOURTH ROUND OF SAMPLING							
Microbiological Sampling (30)	\$ -	\$ 380.00	\$ -	\$ -	\$ -	\$ -	\$ 3,195.00
Field Investigation	\$ -	\$ -	\$ 340.00	\$ 150.00	\$ -	\$ -	\$ -
Sub-Total	\$ -	\$ 380.00	\$ 340.00	\$ 150.00	\$ -	\$ -	\$ 3,195.00
TOTALS	\$ 4,065.00						
Monday, June 29, 2015							
FOURTH ROUND OF SAMPLING							
Field Investigation/Reporting	\$ 320.00	\$ 760.00	\$ -	\$ 750.00	\$ 220.00	\$ -	\$ -
Sub-Total	\$ 320.00	\$ 760.00	\$ -	\$ 750.00	\$ 220.00	\$ -	\$ -
TOTALS	\$ 2,050.00						

GRAND TOTAL \$ 7,503.00

**RESOLUTION
ITEM
NUMBER: 9**

AUTHORIZATION and DIRECT PAYMENT REQUEST
Request #:12

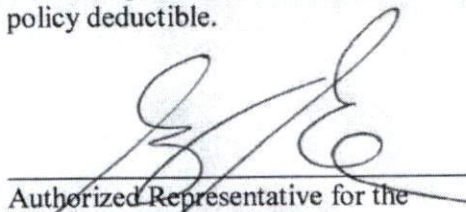
Insured: Camden City School District
Loss Location: 1875 Mulford St., Camden, NJ 08104
Date of Loss: February 16, 2015
Insurance Carrier: The Travelers Indemnity Company
Policy #: KTK-CMB-545D4785
Claim #: CFY0172

Details of DIRECT PAYMENT REQUEST:

Contractor/Vendor Name: Camden County Educational Services
Commission
Requisition/Invoice #: 5V1269, 5V1270, 5V1406, 5V1614 &
5V1719
Requisition/Invoice Date: 4/17/2015, 4/28/2015, 5/27/2015 &
6/11/2015
Submitted/Invoiced Amount: \$61,167.60
Exception Amount: \$0.00
Insurance Carrier Approved Amount: \$61,167.60

The Travelers Indemnity Company (Travelers) is the property insurance carrier for the Camden City School District as references above for a water loss that occurred at the loss location on the date of the loss. Camden City School District has requested Travelers to issue payments directly to contractors and vendors involved in repairs at the loss location. These requested payments are made on behalf of Camden City School District by Travelers under the terms and benefits provided under the referenced policy, and do not create a contractual relationship between Travelers and any entity other than Camden City School District and to which a payment is issued.


Camden City School District hereby authorizes, requests, and directs Travelers to issue payment of \$61,167.60 Camden County Educational Services Commission as indicated above under Details of DIRECT PAYMENT REQUEST. Camden City School District retains responsibility for amounts not approved for payment by Travelers and for the policy deductible.



Authorized Representative for the
Camden City School Board

8/6/15

Date


8/7/15

Camden County Educational Services Commission
225 White Horse Avenue
Camden, NJ 08021

Phone: 856-784-2100
Fax: 856-346-4916

Harold B. O'Neill Jr.
Board Secretary/Business Administrator

Page 1 of 1

Copy 1

Date Invoice#
04/17/2016 6V1269

Bill to:

CAMDEN CITY BOARD OF EDUCATION 1413
201 NORTH FRONT ST.
CAMDEN, NJ 08102
Attn: DAWN ROCHON

PO#503090

Quantity	Item Code	CAMDEN FEB 2015 CREAM SHUTTLE	Unit Price	Unit	Amount
1.		CREAM SCHOOL FLOODED STUDENTS BEING TRANSPORTED TO HATCH, BONSAI AND CREATIVE ARTS FOR THE MONTH OF FEBRUARY 2015	\$3,400.00		\$3,400.00
1.		ADMIN FEE	\$136.00		\$136.00
Invoice Total					\$3,536.00

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

CERTIFICATION IN LIEU OF AFFIDAVIT

I hereby certify that the statement set forth above and made by me are true and that the goods set forth have been delivered or that the services set forth have been rendered and the prices charged are fair, reasonable and conform to the quality and quantity of goods ordered or services performed.

X

Harold B. O'Neill Jr.
Board Secretary/Business Administrator

Feb 2015

TRIPS ROUTE COST REPORT FOR DISTRICT 0681 OGDEN CITY - GREEN SHUTTLE

ROUTE	NUMBER OF PUPILS TRANSPORTED	PERCENT OF PUPILS TRANSPORTED	ROUNDTRIP MILES PUPILS TRANSPORTED	PERCENT MILES PUPILS TRANSPORTED	DISTRICT ROUTE PERCENTAGE	TOTAL ROUTE COST	DISTRICT ROUTE COST	YTD DISTRICT ROUTE COST
0681	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0682	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0683	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0684	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0685	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0686	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0687	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
0688	1.0	100.0	5.6	100.0	100.0	425.00	425.00	425.00
TOTAL	8.0		44.8			3,400.00	3,400.00	

DECLARATION BY VENDOR OR PERSON RENDERING SERVICE
 I HEREBY SEVERELY DECLARE THAT THE WITHIN BILL IS CORRECT IN ALL ITS PARTICULARS;
 THAT THE ARTICLES HAVE BEEN FURNISHED OR SERVICES RENDERED AS STATED THEREIN, AND
 THAT NO DEDUCTIBLE HAS BEEN GIVEN OR RECEIVED ON ACCOUNT OF SAID BILL.

SIGN HERE _____ OFFICIAL POSITION _____ DATE _____

Feb - 5 days

RECEIVED/REVIEWED
 Don Giordano

JUN 17 2015

Business Insurance
 Travelers
 Major Case Unit

Camden County Educational Services Commission
225 White Horse Avenue
Clementon, NJ 08021

Phone: 856-784-2100
Fax: 856-346-4916

Harold B. O'Neill Jr.
Board Secretary/Business Administrator

Page 1 of 1
Copy 1

Date Invoice#
04/17/2015 5V1270

Bill to:

CAMDEN CITY BOARD OF EDUCATION 1413
201 NORTH FRONT ST.
CAMDEN, NJ 08102
Attn: DAWN ROCHON

PO#503090

Quantity	Item Code	CAMDEN MAR 2016 CREAM SHUTTLE	Unit Price	Unit	Amount
1.		CREAM SCHOOL FLOODED STUDENTS BEING TRANSPORTED TO HATCH, BONSALL AND CREATIVE ARTS FOR THE MONTH OF MARCH 2016	\$13,710.00		\$13,710.00
1.		ADMIN FEE	\$548.40		\$548.40
Invoice Total					\$14,258.40

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

CERTIFICATION IN LIEU OF AFFIDAVIT

I hereby certify that the statement set forth above and made by me are true and that the goods set forth have been delivered or that the services set forth have been rendered and the prices charged are fair, reasonable and conform to the quality and quantity of goods ordered or services performed.

X 
Board Secretary/Business Administrator

TRIP# DATE COST REPORT FOR DISTRICT 0601 CANTON - CREDIT SHUTTLE

ROUTE	NUMBER OF PUMPS TRANSPORTED	PERCENT OF PUMPS TRANSPORTED	ROUNDTRIP MILES PUMPS TRANSPORTED	PERCENT OF MILES PUMPS TRANSPORTED	ROUNDTRIP ROUTE PERCENTAGE	TOTAL ROUTE COST	ADJUSTED ROUTE COST	YTD DISTRICT ROUTE COST
CSL1	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL2	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL3	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL4	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL5	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL6	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL7	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL8	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL9	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL10	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL11	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
CSL12	1.0	100.0	3.4	100.0	100.0	\$ 1,700.00	\$ 1,700.00	\$ 2,125.00
TOTAL	10.0		34.0			\$ 17,000.00	\$ 17,000.00	\$ 21,250.00

DECLARATION OF VENDOR OR PERSON PURCHASING GOODS

I DO SOLEMNLY DECLARE THAT THE WITHIN BILL IS CORRECT IN ALL ITS PARTICULARS

THAT THE GOODS HAVE BEEN PURCHASED BY ME OR BY ORDER OF ME OR BY ORDER OF SOME OTHER PERSON, WHO

THAT NO DUTY HAS BEEN GIVEN OR RECEIVED ON ACCOUNT OF THIS BILL.

NAME OF VENDOR OR PERSON PURCHASING GOODS DATE

March = 20 days

RECEIVED/REVIEWED.
Don Giordano

JUN 17 2015

**Business Insurance
Travelers
Major Case Unit**

Camden County Educational Services Commission
225 White Horse Avenue
Clementon, NJ 08021

Phone: 856-784-2100
Fax: 856-346-4916

Harold E. O'Neil Jr.
Board Secretary/Business Administrator

Page 1 of 1

Copy 1

Date Invoice#
04/28/2015 5V1406

Bill to:

CAMDEN CITY BOARD OF EDUCATION 1413
201 NORTH FRONT ST.
CAMDEN, NJ 08102
Attn: DAWN ROCHON

Po# 503274

Quantity	Item Code	CAMDEN APR 2015 CREAM SHUTTLE	Unit Price	Unit	Amount
1.		CREAM SCHOOL FLOODED STUDENTS BEING TRANSPORTED TO HATCH, BONSALL AND CREATIVE ARTS FOR THE MONTH OF APRIL 2015	\$10,880.00		\$10,880.00
1.		ADMIN FEE	\$435.20		\$435.20
Invoice Total					\$11,315.20

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

CERTIFICATION IN LIEU OF AFFIDAVIT

I hereby certify that the statement set forth above and made by me are true and that the goods set forth have been delivered or that the services set forth have been rendered and the prices charged are fair, reasonable and conform to the quality and quantity of goods ordered or services performed.

X

H. P. Mallon

Board Secretary/Business Administrator

Apr 2015

TRIPS ROUTE COST REPORT FOR DISTRICT 0681 CAMDEN CITY - CREAM SHUTTLE

ROUTE	NUMBER OF PUPILS TRANSPORTED	PERCENT OF PUPILS TRANSPORTED	ROUNDRIP MILES PUPILS TRANSPORTED	PERCENT MILES PUPILS TRANSPORTED	DISTRICT ROUTE PERCENTAGE	TOTAL ROUTE COST	DISTRICT ROUTE COST	YTD DISTRICT ROUTE COST
DES1	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES2	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES3	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES4	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES5	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES6	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES7	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
DES8	1.0	100.0	5.6	100.0	100.0	\$ 1,360.00	\$ 1,360.00	\$ 3,485.00
KRC1	.0	.0	.0	.0	.0	\$.00	\$.00	\$ 55.00
KRC2	.0	.0	.0	.0	.0	\$.00	\$.00	\$ 55.00
TOTAL	8.0		44.8			\$ 10,880.00	\$ 27,990.00	

 * DECLARATION BY VENDOR OR PERSON RENDERING SERVICE *
 * I DO SOLEMNLY DECLARE THAT THE WITHIN BILL IS CORRECT IN ALL ITS PARTICULARS; *
 * THAT THE ARTICLES HAVE BEEN FURNISHED OR SERVICES RENDERED AS STATED THEREIN, AND *
 * THAT NO BONUS HAS BEEN GIVEN OR RECEIVED ON ACCOUNT OF SAID BILL. *
 * *
 * SIGN HERE: _____ OFFICIAL POSITION _____ DATE _____ *
 * *

16 days

Camden County Educational Services Commission
225 White Horse Avenue
Clementon, NJ 08021

Phone: 856-784-2100
Fax: 856-346-4916

Harold E. O'Neill Jr.
Board Secretary/Business Administrator

Page 1 of 1
Copy 1

Date Invoice#
05/27/2015 5V1614

Bill to:

CAMDEN CITY BOARD OF EDUCATION 1413
201 NORTH FRONT ST.
CAMDEN, NJ 08102
Attn: DAWN ROCHON

P0#503274

Quantity	Item Code	CAMDEN MAY 2015 CREAM SHUTTLE	Unit Price	Unit	Amount
1.		CREAM SCHOOL FLOODED STUDENTS BEING TRANSPORTED TO HATCH, BONSALL AND CREATIVE ARTS FOR THE MONTH OF MAY 2015	\$13,600.00		\$13,600.00
1.		ADMIN FEE	\$544.00		\$544.00
Invoice Total					\$14,144.00

Missing - Purchase Order Voucher

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

CERTIFICATION IN LIEU OF AFFIDAVIT

I hereby certify that the statement set forth above and made by me are true and that the goods set forth have been delivered or that the services set forth have been rendered and the prices charged are fair, reasonable and conform to the quality and quantity of goods ordered or services performed.

X W.P. Madala
Board Secretary/Business Administrator

May 2015

TRIP/RAVAGE COST REPORT FOR DISTRICT 6401 GARDEN CITY

NEW SHIRT

[illegible]

May = 20 days

RECEIVED/REVIEWED
Don Glordano

JUN 17 2015

**Business Insurance
Travelers
Major Case Unit**

Camden County Educational Services Commission
225 White Horse Avenue
Clementon, NJ 08021

Phone: 856-784-2100
Fax: 856-346-4916

Harold E. O'Neil Jr.
Board Secretary/Business Administrator

Page 1 of 1
Copy 1

Date Invoice#
06/11/2015 6V1719

Bill to:

CAMDEN CITY BOARD OF EDUCATION 1413
201 NORTH FRONT ST.
CAMDEN, NJ 08102
Attn: DAWN ROCHON

Quantity	Item Code	CAMDEN JUNE 2015 CREAM SHUTTLE	Unit Price	Unit	Amount
1.		CREAM SCHOOL FLOODED STUDENTS BEING TRANSPORTED TO HATCH, BONSALL AND CREATIVE ARTS FOR THE MONTH OF JUNE 2015 YOUR PURCHASE ORDER NUMBER 603274	\$17,226.00		\$17,226.00
1.		ADMIN FEE	\$689.00		\$689.00
Invoice Total					\$17,914.00

Missing Purchase Order/Voucher
" Trips Pupil Roster

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

CERTIFICATION IN LIEU OF AFFIDAVIT

I hereby certify that the statement set forth above and made by me are true and that the goods set forth have been delivered or that the services set forth have been rendered and the prices charged are fair, reasonable and conform to the quality and quantity of goods ordered or services performed.

X

W. P. Madala

Board Secretary/Business Administrator

JUN 2015

TRIPS ROUTE COST REPORT FOR DISTRICT 0681 CAMDEN CITY - CREAM SHUTTLE

ROUTE	NUMBER OF PUPILS TRANSPORTED	PERCENT OF PUPILS TRANSPORTED	ROUNDTrip MILES PUPILS TRANSPORTED	PERCENT MILES PUPILS TRANSPORTED	DISTRICT ROUTE PERCENTAGE	TOTAL ROUTE COST	DISTRICT ROUTE COST	YTD DISTRICT ROUTE COST
CES1	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES2	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES3	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES4	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES5	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES6	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES7	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
CES8	1.0	100.0	5.6	100.0	100.0	\$ 1,870.00	\$ 1,870.00	\$ 7,055.00
KRC1	.0	.0	.0	.0	.0	\$.00	\$.00	\$ 55.00
KRC2	.0	.0	.0	.0	.0	\$.00	\$.00	\$ 55.00
HMC9	1.0	100.0	5.6	100.0	100.0	\$ 750.00	\$ 750.00	\$ 750.00
HML3	1.0	100.0	5.6	100.0	100.0	\$ 1,515.00	\$ 1,515.00	\$ 1,515.00
TOTAL	10.0		56.0			\$ 17,225.00	\$ 17,225.00	\$ 58,815.00

 * DECLARATION BY VENDOR OR PERSON RENDERING SERVICE *
 * I DO SOLEMNLY DECLARE THAT THE WITHIN BILL IS CORRECT IN ALL ITS PARTICULARS; *
 * THAT THE ARTICLES HAVE BEEN FURNISHED OR SERVICES RENDERED AS STATED THEREIN, AND *
 * THAT NO BONUS HAS BEEN GIVEN OR RECEIVED ON ACCOUNT OF SAID BILL. *
 *
 * SIGN HERE> _____ OFFICIAL POSITION _____ DATE _____ *
 *

June 22 2015

RECEIVED/REVIEWED
Don Giordano

JUN 17 2015

Business Insurance
Travelers
Major Case Unit

RESOLUTION ITEM NUMBER: 10

**BUSINESS OFFICE AGENDA ITEM
MARCH 30, 2015**

ITEM # 4 SY 14-15

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE
EARLY CHILDHOOD PROGRAM BUDGET FOR THE 2015-2016 SCHOOL YEAR**

THEREFORE BE IT RESOLVED, that the Camden City School District approves the Early Childhood Program Budget for the 2015-2016 School Year as per the attached document.

Submitted by : Chinua Jones - Account Manager Early Childhood

CERTIFICATION

I hereby certify that the foregoing is a true, full and correct copy of Agenda Item # 4 SY 14-15 '12 adopted by Camden City School District at its meeting on March 30, 2015.

BY: _____
Regina Robinson -School Business Administrator/ Board Secretary

Kindergarten/Family Worker Budget from Early Childhood Carryover Funds

Budget	\$ 676,550.00
---------------	----------------------

Staffing

3 KIRT	\$ 165,000.00
3 KEPS	\$ 165,000.00
Family Workers	\$ 178,300.00
	<u>\$ 508,300.00</u>

Benefits

6 Staff Members	<u>\$ 98,250.00</u>
-----------------	---------------------

Curriculum

<u>\$ 30,000.00</u>

Professional Development

<u>\$ 40,000.00</u>

Total Budget	\$ 676,550.00
---------------------	----------------------

Check Balance	\$ -
---------------	------

County Camden District Camden

**2014-15 Preschool Education Aid (PEA) Carryover Funds to be included
In the 2015-16 Spending Plan**

In the space provided below, provide a brief narrative that addresses the following questions: (1) What is the rationale for the accumulated balances? (2) Did the district accomplish the goals and objectives identified in the PEA operational plan? If not, does the district intend to use the remaining funds to complete these goals and objectives? (3) Does the district intend to use the funds for a new purpose? If yes, provide a rationale to document the need for the use of these funds.

The total PEA funds were not completely expended during the 2014-2015 school year.
The rationale for the accumulated balance is mostly for salary increases that were budgeted but not given.
The goals and objectives identified in the PEA operational plan were fully met in the 2014-2015 school year.
The District intends to use the funds for a new purpose. The District has been given permission to use the funds to maintain Kindergarten Educational Specialists and Kindergarten Intervention and Referral Team Specialists, purchase curriculum supplies for Kindergarten classrooms and provide PD to Kindergarten teachers and paraprofessionals.
The District also intends to use the funds to support salaries and benefits of private provider family workers for the summer of 2015.

These funds will be used to assist Kindergarten programming.
Once the District is more financially stable, it will provide the funding.

Sign below on the appropriate line:

District signature and title:

Signature _____ Title _____ Date _____

State Superintendent Approval: _____ Date _____

DOE Approval:

Signature _____ Title _____ Date _____

RESOLUTION

ITEM

NUMBER: 11



Camden City School District
Office of Buildings & Grounds
901 S. 8th Street
Camden, New Jersey 08103

Mr. Paymon Rouhanifard
State District Superintendent

Ms. Regina Robinson
School Business
Administrator/Board Secretary

Stephen Nicolella
Director
856-966-4626, ext. 41400 – office
856-966-2125 – fax

David Brown
Project Manager
856-966-4626, ext 41417 – office
856-966-7150 – fax

Wilfredo Ubarry
Inspector, Maintenance Services
856-966-4626, ext. 41407 – office

James H. Drew
Inspector of Custodial Services
856-966-4626, ext. 41404 – office

Michael Chester
Inspector of Custodial Services
856-966-4626, ext. 41410 – office

Eugene Kent
Inspector of Custodial Services
856-966-4626, ext. 41423 – office

Jack Forgach
Stock Supervisor
856-966-4626, ext. 41406 – office

Robert Vera
Plumber Foreman
856-966-4626, ext. 41415 – office

Wayne Moye
Painter Foreman
856-966-4626, ext. 41413 – office

Eustaquio Delgado
Acting Electrician Foreman
856-966-4626, ext. 41427 – office

Warren Bethea
General Foreman
856-966-4626, ext. 41416 – office

MEMORANDUM

To: Regina Robinson
Business Administrator/Board Secretary

From: Steve Nicolella
Director

Date: July 28, 2015

Re: Agenda Item

I am requesting approval of the agenda item authorizing Covanta for District Wide Trash Disposal for the 2015-2016 school year in the amount of \$90,000.00. Account Number 11-000-262-420-000-00

Camden Board of Ed

Timeframe	Tons	Dollars
August 2013 -June 2014	1556	\$98,311.00
July 2014-June 2015	1613	\$103,370.00

*

**RESOLUTION
ITEM
NUMBER: 12**



THE SALVATION ARMY

FOUNDED IN 1865 BY WILLIAM AND CATHERINE BOOTH

EASTERN TERRITORIAL HEADQUARTERS

LEGAL DEPARTMENT
440 WEST NYACK ROAD, P.O. BOX C-635
WEST NYACK, NY 10994-1739
www.salvationarmy-usaeast.org
TELEPHONE (845) 620-7200
FAX (845) 620-7753

Date: February 25, 2015

To: State-Operated Camden City School District

From: The Salvation Army

Re: Corporate name and corporate principal address

Amendment A

Page 1, Para 1

This Memorandum of Agreement is entered into between the State-Operated Camden City School District ("CCSD"), having its principal office at 201 North Front Street, Camden, New Jersey, and The Salvation Army Kroc Center ("TSA"), having its principal offices at 1865 Harrison Avenue, Camden, New Jersey. CCSD and TSA are collectively referred to as the "Parties".

Please revise to:

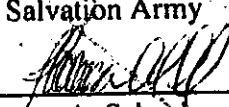
This Memorandum of Agreement is entered into between the State-Operated Camden City School District ("CCSD"), having its principal office at 201 North Front Street, Camden, New Jersey, and The Salvation Army (Kroc Center) ("TSA"), a New York not-for-profit corporation, with its corporate principal offices located at 440 West Nyack Road, West Nyack, NY 10994, duly authorized to conduct business in the state of New Jersey, acting by and through its local operating units, including the 1865 Harrison Avenue, Camden, New Jersey. CCSD and TSA are collectively referred to as the "Parties".

State-Operated Camden City School District

Name:
Title:

Date: _____

The Salvation Army



Thomas A. Schenk
Secretary

Date: 02/25/2015

full duration, regardless of the Term expiration or Termination of this Agreement. All membership regulations apply to this membership.

VI. No Joint Venture, Agency, or Other Relationship

This Agreement does not intend to, nor shall not, create a partnership, joint venture, or employer-employee relationship. The Parties agree that no employee of CCSD shall be deemed an employee of TSA, and no TSA employee shall be deemed an employee of CCSD. No employee or agent of CCSD shall exercise control over TSA's employees or agents, and no employee or agent of TSA shall exercise control over CCSD's employees or agents.

TSA acknowledges that the parents/guardians and children it serves are not employees, agents, or representatives of CCSD.

VII. Employment Qualifications

TSA represents and warrants that no employee who is in regular contact with CCSD students has been convicted of a disqualifying criminal offense enumerated under *N.J.S.A. 18A:6-7.1*.

VIII. Governing Law

The law governing this Agreement is the law of New Jersey, without regard to any conflict of laws principles.

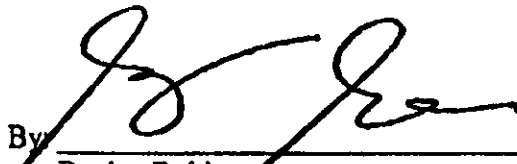
IX. Termination


The Parties may, at their sole discretion, terminate this Agreement, with or without cause, and without penalty, by providing the other party at least seven days advance written notice.

By signing below, each Party represents that it has authority to sign and legally bind the entity.

STATE-OPERATED
CAMDEN CITY SCHOOL DISTRICT

THE SALVATION ARMY(RAY & JOAN
KROC CORPS COMMUNITY CENTER)

By: 
Regina Robinson
Acting School Business Administrator /
Board Secretary

By: 
Thomas A. Schenk
Secretary

Dated: ____ / ____ / 2015

Dated: 02 / 25 / 2015

**MEMORANDUM OF AGREEMENT
BETWEEN
STATE-OPERATED CAMDEN CITY SCHOOL DISTRICT
AND
THE SALVATION ARMY RAY & JOAN KROC CORPS COMMUNITY CENTER**

This Memorandum of Agreement is entered into between the State-Operated Camden City School District ("CCSD"), having its principal office at 201 North Front Street, Camden, New Jersey, and The Salvation Army Kroc Center ("TSA"), having its principal offices at 1865 Harrison Avenue, Camden, New Jersey. CCSD and TSA are collectively referred to as the "Parties".

PREAMBLE

WHEREAS, CCSD and TSA recognize the need to provide students with meaningful enrichment opportunities to support strong student outcomes; and

WHEREAS, CCSD and TSA desire to combine and coordinate their efforts in providing access to programs, practices, and resources to CCSD students and parents; and

WHEREAS, TSA agrees to provide memberships to its facility to enable CCSD students to benefit from health and social services, including, but not limited to a food pantry, and counseling; and

WHEREAS, TSA agrees to provide CCSD students with access to enrichment programming such as arts, sports, and recreation; and

WHEREAS, CCSD agrees to compensate TSA for membership costs that have been agreed upon and approved in the Superintendent's Report; and

WHEREAS, CCSD and TSA recognize that it is in the best interest of the parties to coordinate their efforts in order to provide membership services to Camden City School District students; and

WHEREAS, although this benefit is being conferred upon CCSD students, parental consent and, at times, supervision and/or participation, is required or will be permitted, as applicable to the programs referenced in this Agreement; and

NOW, THEREFORE, CCSD and TSA having conferred and agreeing to mutually-accepted expectations, have the following understanding:

I. Services

TSA agrees that 150 CCSD students who are chosen by CCSD shall be entitled to family memberships to use The Salvation Army Ray and Joan Kroc Corps Community Center facility located at 1865 Harrison Avenue in Camden, New Jersey. In addition, all CCSD parents,

irrespective of TSA membership status, shall have access to select TSA programs as previously agreed upon by CCSD and TSA, free of charge.

II. Term

The Term of this Agreement shall begin on January 1, 2015, and expire on June 30, 2015, which is the end of CCSD's fiscal year. The Parties, by mutual agreement, may extend the contract for a term beginning July 1, 2015.

III. Expectations and Deliverables

TSA:

- Will operate all services provided to the members of their facility for the full term of their family membership;
- Will honor memberships with terms that extend past the Term of this Agreement;
- Will allow non-member CCSD parents of student members to participate for free in at least one program monthly as pre-determined and mutually agreed upon by the Parties;
- Will share data regarding facility usage for CCSD parents;
- Will provide services that will allow for the support of student achievement.

CCSD:

- Will provide a designated Help Desk Staff Member that is prepared and equipped to answer questions pertaining to Camden City schools, resources, policies, programs, practices, initiatives and general updates;
- Will, upon request from TSA, inform TSA staff of CCSD District policy, programs and practices, and any other information needed to equip parents to support strong student outcomes;
- Will share student level data, as requested, but only in compliance with FERPA (20 U.S.C. § 1232g, *et seq.*) and N.J.A.C. 6A:32-7.1, *et seq.* (School Records);
- Will select students for receipt of membership and assist in advertising of available KROC programs to all CCSD families.

IV. Communications

Before any press or other communications are released that are intended to promote the existence of and access to TSA's Services to CCSD Parents/Guardians, the Parties shall first agree on the form and substance of the release. TSA will market its Services by including a narrative of the Services on its website.

V. Compensation

For services provided, CCSD agrees to compensate TSA for membership costs that have been agreed upon and approved in CCSD's Superintendent's Report, and shall not exceed \$30,000. CCSD will compensate TSA \$200.00 per annual Kroc Basic Household membership. The remaining cost of the annual family membership will be paid for by the parent of each CCSD student selected for program participation. All purchased memberships shall be honored for their

**RESOLUTION
ITEM
NUMBER: 13**

CSI Software Support Schedule

Schedule "A"
Camden Board of Education
Agreement #: 82236
Effective Date: July 1, 2015
Expiration Date: June 30, 2016

<i>Software Item</i>	<i>Monthly Fee</i>
Budgetary Accounting Module (Including FA and SBM)	\$1,337.00
Portal for Budget	\$25.00
Invoicing	\$51.00
Audit Budgetary Accounting	\$198.00
Human Resources Module	\$493.00
Portal for Human Resources	\$51.00
Audit HR / Payroll	\$ 99.00
Payroll Module	\$356.00
<i>Total Monthly Support Fee:</i>	<i>\$2,610.00</i>
<i>Total Annual Support Fee:</i>	<i>\$31,320.00</i>

RESOLUTION ITEM NUMBER: 14



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT

201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • www.camden.k12.nj.us

To: Karen Willis, Assistant School Business Administrator
Date: August 19, 2015
From: Brendan Lowe, Chief Communications Officer
Re: Board Resolution #20 SY 15-16

Please adjust Board Resolution #20, which was approved during the July 2015 Board Meeting.

Reasons for this amendment are as follows:

- (1) The Board Resolution #20 recognizes Reliance as both the Website Administrator and the Districtwide Phone Messaging Alert System. Per the attached email, Reliance provided two separate quotes for these services. Board Resolution #20 only included the costs for the Website Administration.
- (2) The cost for Website Administration provided in the attached email did not include costs for training.

Charges for this vendor and intended services are as follows:

Districtwide Phone Messaging Alert System (2015-2016 SY)	\$16,833.00
Website Administration: School Messenger Content Management System & Website hosting	\$18,630.00
Website Design: Responsive Design for SchoolMessenger Content Management System (one time fee)	\$12,299.94
SharpSchool Training	\$4,500.00
Total charges for Reliance Communications	\$52,262.94



Camden Public Schools



@CamdenSchools



CCSD-TV

Leslie Stokely

From: Carolyn Grimmie
Sent: Friday, July 24, 2015 3:40 PM
To: Leslie Stokely
Cc: Brendan Lowe
Subject: Vendor Selections for Division of Communications Projects

Good afternoon Leslie,

After careful consideration, we have selected Reliance Communications (SharpSchool/SchoolMessenger) as the vendor of choice for two communications initiatives.

(1) CBOE 52-15: Website Administration

Reasons for this selection:

- Reduced costs: the Reliance (SharpSchool/SchoolMessenger) proposal is more than \$50K less than the proposal from Educational Networks. Additionally, by choosing Reliance the District can anticipate an annual savings of over \$65K starting in Year 2.
- Flexibility: Reliance offers greater flexibility and ease of use in both developing the site and making revisions after launch
- Responsive design: the site built by Reliance will be responsive which means that the site will automatically adjust based on how the user accesses the site. To the user, the site will look the same whether viewed on a mobile device, tablet, laptop or desktop computer.

(2) Camden City School District Phone Messaging Alert System

Reasons for this selection:

- Reduced costs: the Reliance proposal is \$3K cheaper than the proposal from Regroup.
- Continuity of service provider: Reliance is our current provider and we are satisfied with their service.
- Alignment with web administration provider: we feel there are benefits to having both services (phone messaging alert system and the website) delivered by one provider.

Thanks so much for your help with getting our selections on the agenda for the Advisory Board Meeting next week. Please let me know if you have any questions or concerns.

Thank you,
Carrie Grimmie
Department of Communications
Camden City School District

Reliance Communications, LLC.

 SchoolMessenger
 11808 Miracle Hills Drive
 Omaha NE 68154
 United States
 PH: 888-527-5225 | FAX: 800-360-7732

Date	8/10/2015
Quote #	73687
Expires	9/9/2015
Quote Type	SharpSchool - w/Resp...
Representative	Jeremy R Tignor

Prepared for:

 Accounts Payable
 Camden Board of Education
 201 N. Front St.
 8th Floor
 Camden NJ 08102

SharpSchool - w/Responsive Design

Item	Quantity	Description	Rate	Amount
SM-CMS	23	SchoolMessenger Content Management System (CMS) and Website hosting, 12-month package	810.00	18,630.00
SM-CMS-Responsive	23	Responsive Design for SchoolMessenger Content Management System (CMS); one-time fee	534.78	12,299.94
		**** Communication bundle pricing. Requires order receipt by July 31, 2015		
Training Onsite-SharpSchool	4	SharpSchool - Onsite Training.		4,500.00
Training Online-SharpSchool	2	SharpSchool - Online Training	0.00	0.00

 Thank you for your order!
 Please make checks payable to: Reliance Communications, LLC.

Total \$35,429.94

 The terms and conditions available at www.schoolmessenger.com/webterms apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Client is purchasing under a cooperative purchasing agreement.


SchoolMessenger Renewal Authorization

ACCOUNT INFORMATION

District Name: Camden City Board of Education

Annual Rate: \$16,833.00

Adjustments: N/A

Total Due: \$16,833.00

Authorization Date: August 11, 2015

Renewal Date: September 27, 2015

Reference Quote # 70847

ACKNOWLEDGEMENTS

Reliance Communications, LLC d/b/a SchoolMessenger ("Provider") will continue to provide the district named above ("Client") with the online communications applications further described in the Reference Quote subject to the following terms and conditions:

Order Authorization Terms.

The terms and conditions available at www.schoolmessenger.com/webterms will apply to this order authorization, unless the parties have entered into a separate mutually executed agreement, or Client is purchasing under a cooperative purchasing agreement. The terms of this order will govern any conflict with the above-mentioned terms, and Client's issuance of a purchase order for any or all of the items described in the Reference Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply.

Term and Termination.

This Agreement will commence on the Service Start Date and continue for 12 months (the "Initial Term"), and then will automatically renew for successive one year periods unless either party provides written notice of its desire not to renew at least 30 days prior to the end of the then-current term. If the Initial Term extends beyond one year, the Client may terminate this agreement for convenience on the one year anniversary of the Service Start Date, and each one year anniversary thereafter, by providing written notice to Provider at least 30 days prior to the end of the then-current term.

Limited Warranty and Limitation of Liability.

EXCEPT AS EXPRESSLY PROVIDED HEREIN, PROVIDER MAKES NO EXPRESS OR IMPLIED REPRESENTATIONS OR WARRANTIES, AND PROVIDER EXPRESSLY DISCLAIMS ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT. PROVIDER EXPRESSLY DENIES ANY REPRESENTATION OR WARRANTY ABOUT THE ACCURACY OR CONDITION OF DATA OR THAT THE SERVICES OR RELATED SYSTEMS WILL OPERATE UNINTERRUPTED OR ERROR-FREE.

NO CAUSE OR ACTION WHICH ACCRUED MORE THAN TWO (2) YEARS PRIOR TO THE FILING OF A SUIT ALLEGING SUCH CAUSE OF ACTION MAY BE ASSERTED UNDER THIS AGREEMENT BY EITHER PARTY.

EXCEPT FOR THE PARTIES' PAYMENT OBLIGATIONS, NEITHER PARTY WILL BE LIABLE TO THE OTHER FOR ANY INDIRECT, EXEMPLARY, SPECIAL, PUNITIVE, CONSEQUENTIAL, OR INCIDENTAL DAMAGES OR LOSS OF GOODWILL, DATA OR PROFITS, OR COST OF COVER. THE TOTAL LIABILITY OF PROVIDER FOR ANY REASON, SHALL BE LIMITED TO THE AMOUNT ACTUALLY PAID TO PROVIDER BY CLIENT UNDER THE ORDER APPLICABLE TO THE EVENT GIVING RISE TO SUCH ACTION DURING THE SIX (6) MONTH PERIOD PRECEDING THE EVENT GIVING RISE TO SUCH LIABILITY. THE LIMITS ON LIABILITY IN THIS SECTION SHALL APPLY IN ALL CASES INCLUDING IF THE APPLICABLE CLAIM ARISES OUT OF BREACH OF EXPRESS OR IMPLIED WARRANTY, CONTRACT, TORT (INCLUDING NEGLIGENCE), OR STRICT PRODUCT LIABILITY, AND EVEN IF THE PARTY HAS BEEN ADVISED THAT SUCH DAMAGES ARE POSSIBLE OR FORESEEABLE.

Agreed and Acknowledged by the following who is authorized to sign on behalf of the Client:

Signature: _____
(or Initials if signing electronically)

Date: _____

Name: _____

Title: _____

**RESOLUTION
ITEM
NUMBER: 15**

Est. Tuition Calculated Rates for Regular Programs

CAMDEN CITY

Section	Enrollments	Account	Line No	Line No Total	Prk / K	G-1-5	G-6-8	G-9-12
Sec III	Undistrib Expenditures - Instruction	12-000-100-730/15-000-100-730	75500	0	0	0	0	0
Sec III	Undist Expend-Support Serv.-Students - Reg.	12-000-210-730/15-000-210-730	75520	0	0	0	0	0
Sec III	Undist Expend-Support Serv. - Inst. Staff	12-000-220-730/15-000-220-730	75600	0	0	0	0	0
Sec III	Undistributed Expenditures - General Admin.	12-000-230-730	75620	0	0	0	0	0
Sec III	Undistributed Expenditures - School Admin.	12-000-240-730/15-000-240-730	75640	25,000	4,389	9,183	4,215	4,050
Sec III	Undistributed Expenditures - Central Services	12-000-251-730	75660	0	0	0	0	0
Sec III	Undistributed Expenditures - Admin Info Tech.	12-000-252-730	75680	684,220	120,124	251,316	115,365	110,832
Sec III	Undist. Expend. - Required Maint for School Fac.	12-000-261-730	75700	0	0	0	0	0
Sec III	Undist. Expend. - Custodial Services	12-000-262-730	75720	110,000	19,312	40,403	18,547	17,818
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	0	0	0	0	0
Sec III	Undist. Expend. - Security	12-000-264-730	75760	0	0	0	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-266-730/15-000-266-730	75780	0	0	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	280,418	49,231	102,998	47,281	45,423	
Sec III	Sub Total		212,483,272	32,932,666	77,374,377	36,596,605	36,952,225	
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	8,613,140	1,512,152	3,163,627	1,452,250	1,395,179
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		203,870,132	31,420,514	74,210,750	35,144,355	35,557,046	
Summary	Grand Total			32,206,027	76,066,019	36,022,964	36,445,972	19,463
Summary	Cost Per Pupil				15,868	17,914	18,481	

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Cog Mild
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	8,613,140	67,576
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0
Sec IV	Net Total Tuition Costs			203,870,132	1,728,470
Summary	Grand Total				1,771,682
Summary	Cost Per Pupil				19,533

Section	Cog Mod	LLD	Vis Imp	Aud Imp	Beh Dis	M/D	Autism	PreK PT	PreK FT	Cog Sev
Sec IV	40,307	688,053	0	0	81,210	84,712	67,352	0	58,486	2,235
Sec IV	0	0	0	0	0	0	0	0	0	0
Sec IV	1,175,426	15,715,925	0	0	2,846,695	2,164,495	2,347,786	0	1,525,844	32,827
Summary	1,204,812	16,108,823	0	0	2,917,862	2,218,607	2,406,481	0	1,563,990	33,648
Summary	22,270	17,443	0	0	26,769	19,513	26,620	0	19,923	11,216

**RESOLUTION
ITEM
NUMBER: 16**

<u>Registration</u> <u>Expires:</u>	<u>VEHICLE</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Type of</u> <u>Vehicle</u>
Jan-16	FS-29	1993	International	Deisel	Truck
Aug-15	M-49	1997	Ford	F-350	Truck
Jul-12	M-44	1997	Ford	F-350	Truck
Sep-17	FS-30	1999	International	Deisel	Truck
	FS-27	1986	International	165	Truck
		1998	KUBOTA		4WD-TRACTOR

<u>Plate #</u>	<u>VIN #</u>	<u>Use of Vehicle</u>	<u>COMMENTS</u>
MG87922	1HTSAZPP8P H496290	Food Service	Listed on Govdeals 8/10/15; Auction ends 8/18/15
MG25153	1FDKF38GX VEC01310	Roofer	Listed on Govdeals 8/10/15; Auction ends 8/18/15
MG21608	1FDKF38G3V EC01309	Grounds	Listed on Govdeals 8/10/15; Auction ends 8/18/15
MG38249	IHTSCAAM3 XH203342	Food Service	Sold on Govdeals 8/10/15
Unknown	1HTLAHEM6 GHA58393	Food Service	Sold on Govdeals 8/10/15
	61016		Sold on Govdeals 8/10/15

Current Bid Report

ID	Inventory ID	Description	Reserve	Current Bid	# Bids	Auction End	# Visitors	# Hits
24		1993 International 4600	\$0.00	\$650.00	5	8/18/2015 12:01	54	157
25		1997 Ford F-350 XL Reg. Cab 4WD	\$0.00	\$550.00	2	8/18/2015 12:13	82	371
26		1997 Ford F-350 XL Reg. Cab 4WD	\$0.00	\$500.00	1	8/18/2015 12:22	81	315
			\$0.00	\$1,700.00				

Sold Asset Report
Camden City School District, NJ
Date range: From the beginning

ID	Inventory ID	Description	Category	Buyer	Starting Bid	Sold Amount	Bids	Auction Ended	Status	Credit Date
2	2	1997 Ford F-350 Pickup	Trucks, Light D	mehdi nikparvar	\$500.00	\$1,910.00	15	8/17/2014 13:50	PU	
3	3	1997 Ford F-350 Pickup	Trucks, Light D	Christopher Booker	(\$500.00)	(\$1,810.00)	14	8/17/2014 13:40	NP	8/25/2014 12:19
3	3	1997 Ford F-350 Pickup	Trucks, Light D	William McReynolds	\$250.00	\$1,905.00	47	9/6/2014 15:39	PU	
4	4	1997 Ford F-350 Pickup	Trucks, Light D	dewey santoro	\$500.00	\$2,213.00	33	8/17/2014 13:29	PU	
5	5	1997 Ford F-350 Pickup	Trucks, Light D	Kevin Konieczny	\$500.00	\$2,670.00	30	9/6/2014 3:42	PU	
5	5	1997 Ford F-350 Pickup	Trucks, Light D	William Yocco	(\$500.00)	(\$2,310.00)	14	8/17/2014 13:30	NP	8/26/2014 10:25
6	6	1997 Ford F-350 Pickup	Trucks, Light D	Larry Willey	\$500.00	\$2,013.00	41	8/17/2014 13:22	PU	
7	7	1997 Ford F-350 Pickup	Trucks, Light D	William Yocco	\$500.00	\$1,710.00	14	8/17/2014 13:00	PU	
		Western 1000 Gravity Fed								
13	13	Salt Spreader	Snow Removal Eq	Horacio Miranda	\$250.00	\$250.00	1	9/6/2014 14:15	PU	
		Western 1000 Gravity Fed								
14	14	Salt Spreader	Snow Removal Eq	Horacio Miranda	\$250.00	\$250.00	1	9/6/2014 14:30	PU	
		Western 1000 Gravity Fed								
15	15	Salt Spreader	Snow Removal Eq	Horacio Miranda	\$250.00	\$250.00	1	9/6/2014 14:45	PU	
16	16	(1) - Atwood Blue Trailer	Trailers	Richard Schleyer	\$250.00	\$260.00	4	9/6/2014 15:06	PU	
		Large Lot of Textbooks &								
17	17	Workbooks (K-12)	Books/Manuals	manny louk	\$10.00	\$182.77	10	6/26/2015 13:03	PU	
		Large Lot of Cafeteria								
		Serving Stations &								
18	18	Equipment	Cafeteria and K	Bob Thomas	\$10.00	\$570.00	35	6/26/2015 13:39	PU	
		Lot of Weight Training								
19	19	Equipment	Exercise Equipm	alan morgan	(\$20.00)	(\$460.00)	28	6/29/2015 13:06	NP	7/29/2015 7:48
20	20	Lot of Desks and Band stands	Furniture/Furni	manny louk	\$100.00	\$100.00	1	8/4/2015 16:01	PU	
21	21	1997 International S1600	Trucks, Heavy D	george steele	\$500.00	\$700.00	10	8/10/2015 13:42	NP	
		1997 International 4700								
22	22	DT466EE	Trucks, Heavy D	george steele	\$500.00	\$1,025.00	17	8/10/2015 14:00	NP	
23	23	Kubota Tractor	Tractor - Farm	Peter Resino	\$250.00	\$2,547.00	43	8/10/2015 14:16	NP	
					\$5,120.00	\$18,555.77				

**RESOLUTION
ITEM
NUMBER: 17**



Camden City School District
Office of the Assistant Superintendent
201 N. Front Street, 7th Floor
Camden, N.J. 08102

Telephone: 856-966-2000

Fax: 856-966-2138

To: Regina Robinson, Business Administrator, Board Secretary

From: Myra I. DeJesus, School Safety Manager

Date: August 20, 2015

RE: Annual Preventive Maintenance Services on District Wide CCTV
and Card Access Systems

It is recommended that Camden City School District, Office of Safety and Security, enter into a shared service agreement with Hi-Nella Joint Purchasing (Proposal 462). This agreement, July 1 2015 - June 30 2016, will provide supervision and support with materials, labor, and preventative maintenance. In addition, this agreement will be critical to the district as they will support our CM3 technology needs.

**Business office*

Total cost not to exceed \$172,888.00 Acct: # 11800330500 000 72 Local Funds
Submitted by Anthony Bland, Executive Director

Myra J. DeJesus

Hi-Nella Shared Services

705 South Warwick Road
Hi-Nella, NJ 08083

856.435.6328

Proposal

Date	Proposal #
5/13/2015	462

Name / Address

Camden Board of Education
Attn: Business Office
201 N. Front Street, 8th Floor
Camden, NJ 08102

Hi-Nella School District is a
shared services and erate provider.
Spin #143037459

Project Name	CCTV Services	Entered by:	AW
Description	Quantity	Rate	Total
CCTV Preventive Maintenance Services			
Annual Preventive Maintenance Services on District Wide CCTV and Card Access Systems July 1 2015 - June 30 2016	1	159,888.00	159,888.00
Scope of work to include: - Two Men a Day per week (16 hours) for cleaning, focusing, calibrating, reprogramming software updates and software backups for district wide CCTV and Card Access System including existing older analog systems, newer IP based Systems, Card Access Systems, Security Servers and Entry Management Systems. - Two Men a Day per Month (16 hours) for replacement labor of defective cameras. CM3 Building Solutions is responsible for the labor required to replace any camera. The Camden School District is responsible to purchase the cameras need to make these repairs under a separate agreement. Pricing available upon request. Unless directed by the School District, Analog Cameras will be replaced with Analog Cameras to allow for immediate repair to the system			
IP Camera license renewal and network camera server license - July 1 2015 through June 30 2016	1	13,000.00	13,000.00
Total			\$172,888.00
This proposal is valid for ninety (90) days from the date prepared. If additional time is required, please contact Amy at award@hinellaboe.us . Thank you.			

**RESOLUTION
ITEM
NUMBER: 18**



PAYMON ROUHANIFARD
SUPERINTENDENT

CAMDEN CITY SCHOOL DISTRICT
201 N. FRONT ST, CAMDEN, NEW JERSEY 08102
856-966-2000 • www.camden.k12.nj.us

August 20, 2015

To: Regina Robinson, School Business Administrator
From: Heather Cope, Deputy Chief Performance Officer
Re: CBOE 60-15a Accelerated Education Program

After reviewing the three submitted proposals, the Divisions of School Support and School Performance recommend selecting Camelot Education to provide the transitional and accelerated education programs in 2015-16. The proposal from Camelot Education addressed all specified services and requirements, provided evidence of experience in New Jersey and the northeast, demonstrated its ability and capacity to meet the District's needs, and was clearly written. For these reasons, Camelot Education is recommended.

BID RESULTS CBOE 60-15**TUESDAY, AUGUST 18, 2015 @ 2:00 PM****ACCELERATED EDUCATION PROGRAM**

COMPANY	BID RESULTS
ADVANCEPATH ACADEMICS INC.	\$1,439,375 SEE ATTACHED BREAKDOWN
CAMELOT EDUCATION	\$1,815,612 SEE ATTACHED BREAKDOWN
INFINITY EDUCATIONAL SERVICES (KMD CONSULTING)	\$2,765,000 ACCELERATED ACADEMY BUDGET
	\$2,080,500 TRANSITIONAL ACADEMY BUDGET
	SEE ATTACHED BREAKDOWN

**RESOLUTION
ITEM
NUMBER: 19**

SBYSP SCOPE OF SERVICES – PARENT LINKING PROGRAM/PIP

The following represents the scope of services requested Camden City School District/ **School Based Youth Services** is seeking an established Child Development Center specializing in infancy through preschool age care. The service provider must have 10 years or greater experience providing center based, early care and education to families residing in an urban area. The requested service term is August 2015- August 30 2016.

The Agency Responsibilities are:

- To employ 11 FTE (12 month positions) appropriately qualified in early childhood
 - 1 Head Teacher/Childcare Supervisor
 - 5 Primary Caregivers for Camden High School PLP Program
 - 5 Primary Caregivers for Woodrow Wilson High School PLP Program
- Assume financial responsibility for the contracted employees
- Provide training to contracted staff related to Child Development and/or Early Head Start
- Facilitate the hiring of contracted staff as approved by the SBYSP Project Manager.
- Submit monthly expenditure reports and invoices for reimbursement to SBYSP Project Manager

Head Teacher/Supervisor (BA in Early Childhood Development or related field and 5 or more years' experience in classroom teaching. Early Head Start a plus **Responsibilities are:**

- Supervise 10 primary caregivers (5 @ Camden High and 5@ Woodrow Wilson
- Establish a developmentally appropriate licensed childcare setting
- Monitor immunizations and health care issues of infant and toddlers
- Work closely with PIP case managers to provide appropriate supports to adolescent parents as they navigate their roles as students, parents, and adolescents.
- Submit monthly, quarterly, and annual reports to SBYSP Coordinator or Project Manager
- Attend case management and staff meetings as scheduled
- Input data into state PLP MIS database as mandated by state and federal program policy
- Oversee the day to day operation of Camden High School and Woodrow Wilson High School SBYSP Childcare centers and other related duties

Primary Caregivers (Must have a Child Development Associate Certification (CDA) or qualified to enter into the CDA process) **Responsibilities are:**

- Provide on-site developmentally appropriate childcare and early education for infants and toddlers whose parents are high school students in the District.
- Conduct guided interaction with infant/toddler and adolescent parent
- Maintain daily logs and documents of infant/toddler care

CRITERIA OF AWARD

Each proposal will be evaluated by the criteria listed below and award will be made according to the highest score based on the following:

- I. **Agency Overview:** Please give a brief history of your agency, including infant/toddler early care and education **(25 points)**
- II. **Project Design:** Please explain in detail your organizational capacity to provide child development services. **(15 points)**
- III. **Quality of Services:** Please specific agency's ability to develop policies and protocols related to early child development education. **(10 points)**
- IV. **Budget:** Please provide a line-item budget, including your Administrative Cost. **(10 points)**
- V. **Budget Narrative:** Please explain each expenditure in narrative format **(15 points)**
- VI. **Pricing:** **(25 points)**