

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)**

### **II. ROLL CALL**

### **III. PLEDGE TO THE FLAG**

### **IV. EXECUTIVE SESSION (1 HOUR) (IF NEEDED)**

### **V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION**

### **VI. SUPERINTENDENT'S AGENDA ITEMS:**

#### **A. ADMINISTRATION**

##### **1. BILINGUAL DEPARTMENT**

###### **a. ESEA/TITLE III CURRICULUM WRITING - Ratification**

It is recommended that permission be granted for the Bilingual/ESL Department to change the dates of the ESEA/Title III Curriculum Writing (previously Board approved May 16, 2015, page 13-14, Item#D) to Monday, October 19, 2015 to December 18, 2015. It is also recommended that permission be granted for the Bilingual Supervisors to be part of the Curriculum Writing.

The purpose of this project is to develop thematic-based curriculum units and assessments aligned to the WIDA English Language Development Standards, the Common Core State Standards for Language Arts and the New Jersey Core Curriculum Content Standards, which incorporate literacy strategies across the content areas of Language Arts, Mathematics, Science, and Social Studies.

Accounts: ESEA/Title III Budgetary Provisions  
Stipends

20-244-100-100-000-00

10 - Teachers x 80 hrs. x \$29.00 = \$23,200

Monday to Friday, 3:30 pm to 5:30pm

Saturday from 9:00 am - 12:00 noon

20-244-200-100-000-00

2 - Supervisors x 80 hrs. x \$36.00 = \$ 5,760

Monday to Friday, 3:30 pm to 5:30pm

Saturday from 9:00 am - 12:00 noon

Saturdays from 9:00 am- 12nn

Date: 10/24,10/31,11/7,11/21,12/5, & 12/12Security: Local Account 11-000-266-100-101-72

(1) Security Officer x 3 hrs. x 6 dys x \$44.00 = \$792.00Custodian: Local Account 11-000-262-100-102-00

(1) Custodian x 3 hrs x 6 dys x \$32.11 = \$577.98Grand total cost not to exceed \$1,369.98 in Local Account.

Grand Total cost not to exceed \$28, 960.00 (Title III Budgetary Provisions)

Submitted by: Erica Okafor, Supervisor

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **b. Celebration of Cultural Events \*\***

It is recommended that the following educational as well as cultural activities for Parents are held as follows:

Hispanic Heritage Celebration

November 19, 2015

Veterans Family School

4:30 p.m. – 6:00 p.m.

\$10.00/pp x 150 parents = \$1,500.00

Three Kings' Day Celebration

January 5, 2016

School Location: TBD

6:00 – 9:00 p.m.

\$10.00/pp x 150 parents = \$1,500.00 NCLB Title III Account # 20-244-200-600-000-00

Refreshments for parents not to exceed \$3,000 Local Account # 11-000-266-100-101-72

Cost: (2) School Security Officers x \$44.00 per hour x 4 hrs. per day x 2 days = \$704.00

\*The actual rate paid to the School Security Officer will be dependent on which School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

Local Account # 11-800-330-100-000-73

Cost: (2) Custodian x \$32.11 per hour x 4 hrs. per day x 2 days = \$513.76

\*The actual rate paid to the Custodian will be dependent on which Custodian will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

Security and Custodian is needed for the evening programs in November 2015 and January 2016.

Total Cost: \$4,217.76

SUBMITTED BY: ERICKA OKAFOR, SUPERVISOR

## **2. BUSINESS SERVICES DEPARTMENT**

### **a. Division Retreat - Amendment**

It is recommended that permission be granted for the Division of Business Services to change the date for the retreat from October 13, 2015 to October 23, 2015.

Total cost not to exceed \$500 Acct. #11-000-251-330-000-55 Local Funds.

Submitted by Regina Robinson, School Business Administrator/Board Secretary

b. Department Retreat It is recommended that permission be granted for the Division of Business

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Services to hostan all day retreat, October 13, 2015 (tentative date), The Salvation Army Kroc Center, Camden, N.J.

Cost to be deteremined.

Submitted by Regina Robinson, School Business Administrator/Board Secretary

### **b. Mentoring Services - Ratification**

It is recommended that permission be granted for Margaret McDonnell, Business Administrator, Gloucester City School District to provide mentoring services to Regina Robinson, School Business Administrator/Board Secretary, October 1, 2014 - September 15, 2015.

Mentoring Cost-\$2,000

Total cost not to exceed \$2,000 Acct. #11-000-230-339-000-55 Local Funds

### **c. Institute for Professional Development**

It is recommended that permission be granted for the following staff members of the Division of Business Services to attend training, December 4, 2015, 9:00a.m. - 3:00 p.m. at the locations listed:

Topic: Managing Individuals & Teams, Neptune, NJ  
NJ

Regina Robinson  
Karen Willis  
Arlethia Brown  
Steve Nicolella

Topic: Payroll Workshop, Neptune,

Deborah Wilkins

Topic: OPRA and Records Management, New Brunswick

Abigail Ramos  
Tonya Beaman

Registration Cost: \$99 per person x 7 participants = \$693

Total cost not to exceed \$693 Acct. #11-000-251-330-000-51 Local Funds

Submitted by Regina Robinson, School Business Administrator/Board Secretary

### **d. Workshop 2015**

It is recommended that Gianfranco Altieri and Tiffany Godette attend the New Jersey School Boards Association Workshop 2015 in Atlantic City.

Tuesday, October 27th thru Thursday, October 29th, 2015

No cost to the board except for travel and meals.

Submitted by: Gianfranco Altieri, Sr. Director

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **3. EARLY CHILDHOOD DEPARTMENT**

#### **4. COMMUNICATIONS**

##### **a. New Jersey School Public Relation Association Membership**

It is recommended that the Division of Communications renew membership to the New Jersey School Public Relations Association (NJSPRA) for the 2015-2016 school year. NJSPRA provides an unique opportunity to connect with other PR and Communications teams throughout the state. As members of NJSPRA, we will have access to tips, tools, advice, networking opportunities and workshops to enhance the effectiveness of our communications. Total costs not to exceed \$295.

Account Number: 11-000-251-330-000-58

##### **b. TV Studio Materials**

It is recommended that the Division of Communications purchase a pack of wood pins and a diffusion gel kit for use at the TV studio. There is currently no way to diffuse light in the TV Studio which is necessary to create soft, pleasant lighting for the cameras. Diffusion gel will create a pleasant image and more comfortable environment for those being interviewed at the studio.

Items to purchase: Wood clothespins (50 pack) and Diffusion gel kit

Total cost not to exceed: \$100.00

Account Number: 11-000-251-330-000-58

Submitted by: Vegard Sorby, Senior Manager of Multimedia

##### **c. Equipment for iPhone Filming**

It is recommended that the Division of Communications purchases the equipment listed below for field audio and video recording. The Division of Communications needs this equipment to allow the entire Communications team to record videos with high quality sound. The equipment provides an affordable and efficient way for more than just one team member to record video/audio throughout the District, therefore creating an opportunity for more schools to receive coverage.

Equipment to purchase: Davoice Cell Phone Tripod Adapter; Movo PM20 Dual Headed Lapel Microphone for iPhone; Davis & Sanford Tripod; Polsen handheld mic for iOS; Ampridge iPhone shotgun mic.

Total cost not to exceed: \$250.00

Account Number: 11-000-251-330-000-58

Submitted by: Vegard Sorby, Senior Manager of Multimedia

##### **d. Division of Communications Intern**

It is recommended that the Division of Communications recruit an intern for the 2015/16 school year. The Division of Communications intends to recruit an intern to help increase the team's

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

capacity, and provide the intern with an educational experience on the inner-workings of a public sector communications office. The internship will run from November 2015 through June 2016.

The intern will work out of the Central Office but may visit school sites throughout his/her internship.

Proposed payment of \$10 per hour, not to exceed 20 hours per week.  
Total costs not to exceed \$6,400.

Account Number: 11-000-251-330-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

### **e. Anointed News Journal Subscription & Advertising**

It is recommended that the Camden City School District advertise in the Anointed News Journal for the 2015-16 school year. The District will receive a quarter page ad along with a Superintendent's Corner editorial. Additionally, it is recommended that the District provide copies of the Anointed News Journal to high schools within the District.

Advertising in the Anointed News Journal provides the District with another medium to reach families and provide updates on All Schools Rise: Phase Two of the Camden Commitment. The subscription to the news journal provides our students with the opportunity to learn more about what is going on in their community.

This item is for advertising and subscriptions for the period of September 2015-June 2016.

Advertising costs for a minimum of 1/4 page inches/lines per issue + Superintendent's Corner for a period of 9 months at \$350 per month.

Subscription costs for a minimum of 400 subscriptions to be distributed to CHS (150), WWHS (100), CAMVA (50), MetEast (50), Brimm (50) at \$0.50 per copy or \$200 per month for a period of 9 months.

Total costs not to exceed \$4,950

Account Number: 11-000-251-330-000-58

Submitted by: Carrie Grimmie, Communications Manager

### **f. Parent Meeting**

It is recommended that the Division of Communications host a press and parent meeting during the week of November 2, 2015. This meeting is intended to update parents and the community on the District's progress toward delivering All Schools Rise: Phase Two of the Camden Commitment.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Date: One meeting during the week of November 2.

Time: TBD

Location: TBD

Costs to include breakfast for 75 people and possibly child care. Total costs not to exceed \$600.

Account Number: 11-000-251-330-000-58

Submitted by: Maita Soukup, Communications Manager

g. Executive Coaching/Mentoring Services

It is recommended that permission be granted for Sarah Schonberg to provide mentoring services to Brendan Lowe, Chief Communications Officer, for the 2015-2016 school year.

Services will run from November 2015-June 2016.

Total costs not to exceed \$2,000.00

Account Number: 11-000-251-330-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

h. Teacher and Board Town Hall Meeting

It is recommended that the Division of Communications holds a Town Hall meeting to update District educators and board members on All Schools Rise: Phase 2 of the Camden Commitment.

Justification:

The Division of Communications will provide educators and board members with the opportunity to hear directly from the District about its recently released strategic plan, All Schools Rise.

Date: October 2015

Location: TBD

Itemized list of associated costs:

Light refreshments - \$150

Total costs not to exceed:

\$150

Account Number:

11-000-251-330-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

i. Out of State Travel - "HOT LUNCH" EDUCATION SPEAKER SERIES \*\*

"HOT LUNCH" EDUCATION SPEAKER SERIES

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

**What:** The “Hot Lunch” Speakers Series is a monthly lunch-time discussion hosted by the Donnell-Kay and Piton Foundations designed to engage Colorado business, policy, and education leaders on critical education topics. The “Hot Lunch” series explores the relationship between good practice and good policy by bringing in nationally recognized guests to present provoking ideas on how to improve education. Each presentation is followed by a facilitated open discussion to bring about positive change for Colorado’s public education system.

**Why:** Introduce topics to policy makers and opinion leaders in Colorado around school improvement and reform and provide a venue for a diverse group of individuals and organizations interested in education to engage in discussion and challenge assumptions about current practices.

**Date:** November 13th, 2015 (Travel Days Nov 12th & 14th)

**Where:**

Hotel Monaco-Denver

(1717 Champa Street, Denver, Colorado 80202)

Total Cost of airfare, hotel and meals not to exceed: \$900.00

Submitted by: Brendan Lowe, Chief Communications Officer

### **5. FAMILY AND COMMUNITY ENGAGEMENT (F.A.C.E.)**

#### **a. Fireside Chat**

It is requested that permission be granted for the Division of Family & Community Engagement to partner with the District Parent Advisory Council (DPAC) to host the Fireside Chat and serve breakfast. The purpose of this event is to provide parents the opportunity to address questions and concerns directly to the Superintendent, Department Heads, Central Office Staff and Advisory Board members in a family setting.

Breakfast-\$5.00 per person x 50 people = \$250.00

Total cost not to exceed \$ 250.00

Acct # 20-235-200-800-056-74

Acct: # 11-800-330-500-000-80 Local Funds

Submitted by: Tia Morris, Executive Director

#### **b. SPAN Conference**

It is requested that permission be granted for the Division of Family & Community Engagement to participate and partner with SPAN, the Statewide Parent Advocacy Network, to register parents for the SPAN Southern Region Conference. The conference will be held on November 2, 2015 at Rowan University. The purpose of the conference is to provide families with information on education, health, behavior, transition to adult life, school supports, and more. It is also requested that the Division of Family and Community Engagement provide transportation to and from the event for District parents.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Total cost not to exceed \$ 1,000.00 Acct: # 11-800-330-500-000-80 Local Funds

Submitted by: Tia Morris, Executive Director

c. 12th Annual Latino Education Conference

It is recommended that permission be granted for the Division of Family & Community Engagement to partner with Latino Institute, Inc. to present workshops at the 12th Annual Latino Education Conference. It is also recommended that permission be granted to Division of Family & Community Engagement to register and transport parents to and from the conference. The conference will be held on November 18, 2015 at the Westin Hotel in Mt. Laurel, New Jersey. The purpose of the conference is to provide families with information on the state of public education, the role of parents as educators, and the importance of parental empowerment and engagement. This will also help to meet the mandates set forth by Superintendent Rouhanifard in Promise 4 of the Camden Commitment serving and empowering the parents and families of Camden.

Costs not to exceed \$1000 Acct: # 11-800-330-500-000-80 Local Funds

Submitted by: Tia Morris, Executive Director

d. Rutgers University: Office of Civic Engagement Partnership

It is recommended that permission be granted for the Division of Family & Community Engagement to partner with Rutgers University: Office of Civic Engagement. This partnership will support parent programming, beginning in November 2015. Program dates, times and locations to be determined.

There will be no cost to the Board.

Submitted by: Tia Morris, Executive Director

e. November Superintendent's Parent Roundtable

It is recommended that permission be granted to the Division of Family and Community Engagement to hold a Superintendent's Parent Roundtable during the month of November 2015. Location, date and time of the Roundtable to be determined. It is also requested that breakfast be purchased for attendees of the meeting. Breakfast will be purchased through Aramark.

Cost

Breakfast for 10 attendees @ \$5 per person \$50.00

Total cost not to exceed \$60.00 Acct: # 11800330500 000 80 Local Funds

Submitted by: Tia Morris, Executive Director

f. BPAC 2015-2016 Meetings

It is requested that permission be granted for the Division of Family & Community Engagement to partner with the Bilingual Parent Advisory Council (BPAC) to host the following monthly

**AGENDA PAGE 8 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

meetings and workshops. These meetings and workshops will provide parents the opportunity to obtain updates and important information about the District. Parents will also be able to learn and practice techniques to help their children improve academically. It is also requested that permission be granted for the Division of Family & Community Engagement to provide breakfast for the following meeting dates:

DATES: October 21, 2015;  
December 18, 2015;  
January 20, 2016;  
February 17, 2016;  
March 16, 2016;  
April 13, 2016;  
May 18, 2016;  
June 17, 2016

PLACE: District Parent Center and District Schools (TBA)

TIME: 9:30-11:00am

Breakfast-\$5.00 per person x 30 people = \$150.00/7 Meetings

Total cost not to exceed \$ 1,050.00 Account # 20-235-200-800-056-74

Submitted by: Tia Morris, Executive Director

### **g. BPAC Monthly Meetings**

It is requested that permission be granted for the Division of Family & Community Engagement to partner with the Bilingual Parent Advisory Council (BPAC) to serve breakfast and host monthly meetings and workshops on various topics. The topics will provide parents the opportunity to obtain updates and important information about the District. Parents will also be able to learn and practice techniques to help their children to improve academically.

DATES: October 21, 2015; December 18, 2015; January 20, 2016; February 17, 2016;  
March 16, 2016; April 13, 2016; May 18, 2016; June 17, 2016

PLACE: District Parent Center and Various Schools

TIME: 9:30-11:00am

Breakfast-\$5.00 per person x 30 people = \$150.00/7 Meetings

Total cost not to exceed \$ 1,050.00

Account # 20-235-200-800-056-74

Submitted by: Tia Morris, Executive Director

## **6. GRANTS MANAGEMENT AND DEVELOPMENT**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **7. HEALTH SERVICES**

#### **a. Wellness & Lifestyle Management Internship**

It is recommended that permission be granted for student Desiree Tambascia School Nurse at Woodrow Wilson High School to complete 10 hours per week which results in an 80 hour internship over the eight-week internship course for the Health Services Department. The internship over 16 weeks, will end with a culminating project.

No Cost To The Board

Submitted by Renee Wickersty, Supervisor

### **8. HEALTH & PHYSICAL EDUCATION DEPARTMENT**

### **9. HUMAN SERVICES DEPARTMENT**

#### **a. 4th Annual Food Drive**

IT IS RECOMMENDED that permission be granted for Camden City School District to sponsor its 4th Annual Food Drive in collaboration with the Food Bank of South Jersey, October 19-November 17, 2015 to support National Hunger and Homeless Awareness Week, November 14-22, 2015. Can goods and non-perishable food collected by the Food Bank of South Jersey will be distributed to local food pantries serving our families in Camden City

The Camden City School District will be listed on the websites of National Coalition for the Homeless and The Student Campaign Against Hunger and Homelessness.

No Cost To The Board

Submitted by: Sandra Cintron, Project Manager, Human Services

### **10. INNOVATION**

#### **a. Intern**

It is recommended that permission be granted for the Division of Innovation to allow Mr. Daniel Wick, Princeton University student, to work as an intern for the Division of Innovation through the Enrollment department for the 2015-2016 academic school year. This will be an unpaid internship and Mr. Wick will be supervised by Abby McCartney, Enrollment Manager

There will be no cost to the Board.

Submitted by Kevin Shafer, Chief of Innovation

#### **b. Workshop 2015 \*\***

It is recommended that Ms. Latesha Sims, Special Assistant, in the Office of Innovation, attend the New Jersey School Boards - Workshop 2015 in Atlantic City, New Jersey - October 27 - 29, 2015.

Cost not to exceed \$500.00

### **11. SCHOOL BASED YOUTH SERVICES**

#### **a. Career Week-**

## **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

### **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

It is recommended that permission be granted for School Based Youth Services at Hatch Family School, to host career week, November 16-20, 2015. Career week will host five professionals guest presenters, several class presentations and informative hands-on activities.

There will be no cost to the Board.

Submitted by Andrea Aumaitre, Project Manager

b. Services Empowering the Rights of Victims (SERV)-

It is recommended that permission be granted to School Based Youth Services at Hatch to partner with Services Empowering the Rights of Victims (SERV) to provide classroom presentations on Media Literacy to help students learn the connection of media messages, gender inequity, and the subliminal occurrence of violence during the month of October 2015, 10:15 - 11:00 a.m. for seven weeks. The Youth Development Specialist Mr. Parrish will be a part of the classroom presentations.

There will be no cost to the Board.

Submitted by Andrea Aumaitre, Project Manager

c. Youth Advocate Program (YAP)-

It is recommended that permission be granted to School Based Youth Services at Hatch to partner with Youth Advocate Program (YAP), November 10, 2015, 5:30 - 6:30 p.m. for 12 weeks, to provide fathers/male guardians information sessions on the following topics:

Co-parenting

Child Support

Visitation and

Healthy Relationships

School Security Officer @ \$21.83/hr. x 3 hours x 12 weeks \$785.88

Total cost not to exceed \$785.88 Acct. #20-455-200-100-000-00

Submitted by Andrea Aumaitre, Project Manager

Presenter:

d. Parent Linking Program (PIP)-

It is recommended that permission be granted to School Based Youth Services Program Parent Linking Program (PIP) at Camden High School and Woodrow Wilson High School to host a collaborative series of presentations with the Southern New Jersey Perinatal Cooperative to provide students with knowledge, motivation, and skills necessary to change their behaviors in ways that will reduce their risk of contracting STD's, HIV, and unplanned or repeat pregnancies. Presentations are 45 minutes and facilitated by Southern New Jersey Perinatal Cooperative employees, November 1, 2015 - May 31, 2016, 3:00 - 4:30 p.m. at Camden High and Woodrow Wilson High Schools.

There will be no cost to the Board.

**AGENDA PAGE 11 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by Andrea Aumaitre, Project Manager

e. Hispanic Family Center-

It is recommended that permission be granted to School Based Youth Services at Hatch to partner with Hispanic Family Center of Southern New Jersey to conduct classroom presentations on life skills, October 2015, 11:51 a.m. - 12:36 p.m., on a weekly basis, on the following topics:

Healthy Decision Making

Abstaining from Substance Abuse

There will be no cost to the Board.

f. Entrepreneur Club-

It is recommended that permission be granted to School Based Youth Services Program at Hatch to conduct an Entrepreneur Club, October 1, 2015 - May 31, 2016, every Thursday, 3:15 - 4:15p.m. The club will provide students with information on: Job Readiness, Communication Skills, Self-esteem, Summer Employment, and Marketing/Advertising.

There will be no cost to the Board.

Submitted by Andrea Aumaitre, Project Manager

Presenter:

g. Family Night-

It is recommended that permission be granted for School Based Youth Services Program at Bonsall Family School to host Family Night, December 16, 2015, 4:00 - 6:30 p.m. to promote parental involvement and engage in parent activities for approximately 50 participants. Dinner will be served.

Dinner - \$10.00 per person x 50 participants = \$500.00

Certified Staff 2.5 hours x 33.35= \$83.38

School Security Officer 2.5 hours x 21.83= \$54.58

Total cost not to exceed \$500.00 Acct. #20-455-200-500-000-00 (FOOD)

Total cost not to exceed \$137.96 Acct. #20-452-200-100-000-00 (STAFF)

Grand total not to exceed \$637.96

Submitted by Andrea Aumaitre, Project Manager

h. The Food Bank of South Jersey-

It is recommended that permission be granted for School Based Youth Services Program at Hatch to partner with The Food Bank of South Jersey to conduct a Cooking Matters Program. Cooking Matters will provide two workshops, one for teens and the second workshop for parents, October 2015 once a week for 6 weeks, students will learn about nutrition and choosing healthy options both inside and outside of the home as well as, basic cooking& cutting skills. Students grades 6th -8th will be able to participate.

The parent workshop will begin on March 31, 2016 for five weeks ending May 5th. The parents

**AGENDA PAGE 12 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

session are 9:00 am -11:00 AM. The purpose of the workshops is for parents to gain skills that increase knowledge of obesity, healthy food alternatives, and how to read nutrition labels. Parents will also learn basic cooking and cutting skills, and meal planning on a budget,

There will be no cost to the Board.

Submitted by Andrea Aumaitre, Project Manager

i. 12th Annual Suicide Prevention Conference-

It is recommended that permission be granted for School Based Youth Services staff to attend the Traumatic Loss Coalition for Youth 12th Annual Suicide Prevention Conference “Why People Die by Suicide” in Piscataway, NJ. Participants of this conference will receive information regarding recent research on psychology, neurobiology and treatment of suicidal behavior and related conditions.

Registration: \$65 pp. x 2 pp = \$130.00

Total cost not to exceed \$130.00 Acct: 20- 455-200-500-000-00

Submitted by Andrea Aumaitre, Project Manager

j. Sterlen Barr & Associates Assembly-

It is recommended that permission be granted for School Based Youth Services to allow Sterlen Barr & Associates to host an assembly at Hatch Family School to inform students on the social and emotional impact of bullying, 15 students from each of the following schools will participate:

Cooper’s Poynt  
Veteran Memorial,  
CAMVA (middle school)  
Davis

Guest Speaker - 2 assemblies - \$3,000

Total cost not to exceed \$3000.00 Account # 20-455-200-500-000-00

Submitted by Andrea Aumaitre, Project Manager

k. Food Pantry-

It is recommended that permission be granted for School Based Youth Services at Woodrow Wilson to host a Food Pantry Program at Woodrow Wilson High School, sponsor by The Food Bank of South Jersey for the 2015-2016 school year. The Food Pantry Program will provide food packages on a monthly basis to assist with expanding their food options. Food distribution will occur on the 3rd Thursday of the month between 1:00-3:00pm at Woodrow Wilson High School for families. Davis Family School is included in this project.

There will be no cost to the Board.

**AGENDA PAGE 13 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by Andrea Aumaitre, Project Manager

Presenter:

### **1. Holiday Gala/Family Night-**

It is recommended that permission be granted to School Based Youth Services Program at Cooper's Poynt School partner with Save our Waterfront organization (SOW) to host Holiday Gala/Family Night on Wednesday, December 9, 2015 from 5:00-7:30 pm. Location will be in Assembly Hall/Cafeteria at Cooper's Poynt School. The purpose of this event is to provide varied opportunities for children and families to engage in activities that promote positive parent /child interactions. The North Camden Girls' Choir will perform selections, there will be gift donations, the Science Aquatics program will have activity demonstrations for students and their families and Santa Claus pictures will be taken.

Event approx. for 300 people.

SBYS staff and Save our Waterfront organization (SOW) will partner to facilitate, Cooper's Poynt staff, Student Ambassadors from Rutgers University-Camden- Civic Engagement department will volunteer at this event.

DJ (2 hrs.): \$395.00

Food (pasta, bread, cakes, assorted beverages): \$864.35

1 staff @ \$33.35 / hr. X 3.5 hrs.) -\$116.73

Security Officer 3 @ \$21.83 / hr. X 3.5 hrs.)= \$229.22

Total cost not to exceed \$1,700.00

### **m. Knowledge is Necessary for Greatness (K.I.N.G.) Connection-**

IT IS RECOMMENDED that permission be granted for School Based Youth Services/LINK to host monthly meetings titled the K.I.N.G. Connection (Knowledge is Necessary for Greatness). The purpose of this event is to increase young men's knowledge of self, health, social and community issues and linkage to resources and services. A community based "village" approach will be used with the intent to partner with positive male influences from various backgrounds to bring guidance, leadership, direction and mentoring to the youth of Camden High School and partnering schools.

In addition, the program will address and counteract the prevalent issues that greatly impact youth including absent fathers or positive male influences, exposure to traumatic incidents, negative self-image and increased negative community elements such as drugs, gangs and violence. Activities will include open discussions, presentations and guest speakers that will aim to instill values and skills necessary to bridge the gap between young males and adult role models as well as provide the tools needed to be successful in school and life. The meetings start in October 2015 through May 2016. Families from all SBYS sites will be invited to all meetings. Light refreshments will be served.

Account # 20-455-200-500-000-00 - Food @ \$300.00 per/meal for 50 people x 7 mtgs. = \$2,100.00

**AGENDA PAGE 14 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Account # 20-455-200-500-000-00 - Security Officer @ \$21.83 hr. x 3 hours x 7 meetings = \$458.43

Total not to exceed \$2,558.43 (\$2,100 + \$458.43 = \$2558.43)

Submitted by Andrea Aumaitre, Project Manager

n. Center for Family Services - HeadStart Collaborative-

It is recommended that School Based Youth Services Program be granted permission to continue the partnership with Center for Family Services under the auspices of the Federal Head Start Collaborative Grant. The partnership will provide additional supports/training/services to our current Parent Linking Program at both Camden High and Woodrow Wilson High School.

There will be no cost to the Board.

Submitted by Andrea Aumaitre, Project Manager

Presenter:

## **12. SCHOOL PERFORMANCE**

a. Naviance

It is recommended that permission be granted for the Camden City School District to contract with Hobsons to provide Naviance, a program that provides high school students with college and career guidance and application support. Students will use Naviance to explore careers and colleges of interest, monitor their individual process through the college application progress, and submit applications. Counselors and principals will use Naviance to monitor and log student progress.

Total cost not to exceed \$29,000.00

Account # 11-000-218-390-000-65

Submitted by: Anna Shurak, Chief School Support Officer, and Heather Cope, Deputy Chief Performance Officer

b. Drop Back In Event

It is recommended that permission be granted for Dropout Prevention Officers Tommy Clark and Jerry Swindell to staff the Drop Back In event on Saturday, October 24, 2015. This collaborative effort between the Mayor's Office and the Camden City School District is an opportunity for students who have dropped out of school to re-enroll, either in a District school or an alternative education program. The dropout prevention officers will help lead the event by providing educational counseling, registering students, and making appropriate referrals to other alternative educational programs as needed. The event will be held from 10am to 3pm at Malandra Hall in Camden.

2 dropout prevention officers x \$33.35/hr x 5hrs = \$333.50

Total cost not to exceed \$333.50

**AGENDA PAGE 15 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Account Number:

Submitted by: Camaline Nathaniel, Attendance Manager

c. Out of State Travel - College Board Forum 2015

It is recommended that permission be granted to JarDaine Brown, Manager of College and Career Readiness to attend College Board Forum 2015 in Washington, DC, November 4 - 6, 2015.

Conference registration: \$590.00

Amtrak round-trip: \$94.00

Taxi: \$80.00

Hotel: \$179.00 x 3 = \$537.00

Meals: \$66.00 x 4 = \$264.00

Total cost not to exceed: \$1,565.00

Account# 11-000-251-580-000-76

Submitted: Joanna Lack, Chief Performance Officer

d. Comprehensive School Guidance Program Plan

It is recommended that the Camden City School District adopt the Comprehensive School Guidance Program plan.

Submitted by: Marie Sheared, Supervisor

### **13. SCHOOL SUPPORT**

a. Travel - 2015-16 NJASA New Superintendent's Academy Sessions

It is recommended that permission be granted for Ms. Katrina McCombs, Deputy Superintendent, to attend the 2015-16 NJASA New Superintendent's Academy Sessions at the New Jersey Manufacturers Insurance Group (NJM), Trenton, N.J., 9:00 a.m.-2:00 p.m.

A critical component of the NJASA School Administrator Residency Program (SARP) is the New Superintendent's Academy (NSA), a system of customized, personalized, structured experiences focused on the common needs and interests of first time school district leaders. The NSA is a required component of the SARP.

Dates/Topics

October 21, 2015 (Board of Education Dynamics and Relations)

November 18, 2015 (Knowing Yourself to Better Lead Your Staff)

January 15, 2016 (Financial Resources and Business Operations: Asking the Right Questions)

February 24, 2016 (Personnel Management, Contract Administration, and Collective Bargaining)

March 15, 2016 (Strategic Planning; Aligning Vision and Resources)

May 5, 2016 (Staff and Community Relations; Effective Communications)

Cost: \$1,750.00 – Registration + Mileage (31 cents per mile)

Account#: 20274200580 000 00

**AGENDA PAGE 16 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Katrina McCombs, Deputy Superintendent

b. Dictionary Donation for Grades 3

It is recommended that permission be granted for the Division of School Support to accept a donation of dictionaries for each third grade student in the district from Camden Rotary. Camden Rotary donates the dictionaries every year and this is the tenth year the Camden City School District has participated. The tentative delivery date for schools is Tuesday, November 10, 2015.

There will be no cost to the Board.

Submitted by: Marti Hill, Senior Lead Educator

c. Annual Middle and Family School Basketball Tournament and All-Star Games

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Middle and Family School Basketball Tournament and All-Star Games, as indicated:

Basketball Tournament

Date: November 2015 – April 2016

Time: 3:00pm – 5:30pm

Transportation: To be paid through school accounts\*

Location: Middle and Family Schools

Championship Game: Camden High School or Woodrow Wilson High School

Basketball All-Star Games

April 2016

Time: 3:00 – 6:00pm

Transportation: To be paid through school accounts\*

Location: Camden High School or Woodrow Wilson High School

Costs

Paul's Custom Awards & Trophies Inc.

Championship Awards: \$814

All-Star Awards: \$830

Acct. #11402100600 200 00 Local Funds \$ 1644

Total cost not to exceed \$ 1644

Cross Brother's Apparel

All-Star Uniform Shirts: \$320

Acct. #11402100600 200 00 Local Funds \$ 320

Total cost not to exceed \$320

The championship game and all-star games will be contingent upon regular season results. Therefore, the participating schools can not be predicted at this time. The regular season will be all CCSD middle and family schools, KIPP, Camden Promise, Mastery, and Camden Community Charter.

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Gregory Gasparovic, Educational Program Specialist

d. Volleyball Tournament

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Middle and Family School Volleyball Tournament, December 7-11, 2015, 9:30 a.m.-1:30 p.m., at Catto Family School and Creative Arts Morgan Village Academy. Transportation to be paid through school accounts.

Costs:

Paul's Custom Awards & Trophies Inc. - Awards: \$392.00

Total cost not to exceed \$392.00

Acct. #11402100600 200 00

Submitted by: Gregory Gasparovic, Educational Program Specialist

e. District Family Literacy Night

It is recommended that permission be granted for Division of School Support to hold a District Family Literacy Night on Thursday December 3, 2015 from 5:30-7:00 p.m., Dudley Family School. The goal of this event is to assist families in ways they can support the literacy environment at home. Attendees will receive suggestions on how to help at home, what to do if a student is struggling, as well as make and take activities that can be used on a daily basis at home.

There is no cost to the board.

Submitted by: Marti Hill, Senior Lead Educator

f. Good Sports Inc. Donations

It is recommended that permission be granted for the Health & Physical Education Department to partner with Good Sports Inc. With this partnership the Health and PE department's athletics programs have the ability to request up to six (6) donations over the next two years, with a maximum of three (3) per calendar year for equipment, apparel and/or footwear. The expiration date for this approval period is September 30, 2017. Mr. Greg Gasparovic will be responsible for ordering necessary items from Good Sports Inc. for the middle school athletics, intramurals, and clubs.

There will be no cost to the board for athletic equipment, apparel or footwear requested, but we will be responsible to pay 10% of the shipping costs for each of the 6 donations.

Submitted by: Gregory Gasparovic, Educational Program Specialist

g. New Math and English Language Arts Curriculum

It is recommended that permission be granted for the Camden City School District to approve the new Math and English Language Arts Curriculums for the 2015-16 school year. The new Math Curriculum is designed to provide essential math skills that serve as a foundation for more

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

advanced study of mathematics and everyday life while following the Common Core State Standards. Our Mathematics courses will provide the appropriate levels of rigor and support needed for all students to reach their highest capacity in mathematics. It is our mission to prepare all students to leave with a mathematics education that will prepare them for colleges and careers.

The following mathematics courses are offered at the Camden City School District:

Algebra I

Algebra II

Geometry

Pre-Calculus

Calculus

Essentials for College Math

K-8 Math

The new English Language Arts Curriculum offers a focus for instruction each year and helps ensure that students gain adequate exposure to a range of texts and tasks. Rigor is also infused through the requirement that students read increasingly complex texts through the grades. Students advancing through the grades are expected to meet each year's grade-specific standards and retain or further develop skills and understandings mastered in preceding grades. It is our mission to prepare all students to leave with an English Language Arts education that will prepare them for colleges and careers.

The following English Language Arts courses are offered by the Camden City School District:

English I

English II

English III

English IV

Essentials for College English

K-8 Language Arts

There will be no cost to the Board.

Submitted by: Wayles Wilson

### **h. Travel - 2nd Annual Regional Symposium \*\***

It is recommended that permission be granted for JarDaine Brown, Manager of College and Career Readiness, and Marie Sheared, Supervisor of Guidance and Records, to attend the 2nd Annual Regional Symposium to Promote College Access and Success at Temple University in Philadelphia on November 12, 2015.

The goal of this convening is to improve access, equity and educational outcomes for

**AGENDA PAGE 19 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING

Tuesday, October 20, 2015 - 5:30 PM

## AGENDA REPORT

- Approved Items for October 20, 2015 Board Meeting -

underrepresented populations in the region.

There will be no cost to the board.

Submitted by: Heather Cope, Deputy Chief Performance Officer

### 14. SPECIAL SERVICES

68

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

#### a. Out of State Travel - NABSE Annual Conference - Washington, DC

It is recommended that permission be granted for Principal Stephen Bournes to attend the NABSE Annual Conference in Washington, DC

Nov. 18 - 19, 2015.

Registraton \$500.00

Hotel \$860.00

Travel \$100.00

Meals \$150.00

Account #15-000-223-320-100-12

Submitted by: Stephen Bournes, Principal

#### b. Complete of Program Planning Course Studies - Jasmine Hayes (Ratification)

It is recommended that Jasmine Hayes, a Rowan student be granted permission to teach a Wellness class in Ms. Cynthia Hayes' classroom once a week beginning October 12, 2015 ending May 1, 2016 to complete her Program Planning course studies. The objective is to promote nutrition education with the objective of improving students' health and reducing childhood obesity.

Submitted by: Cynthia Hayes, Teacher

#### c. Out-of -District Travel

It is recommended that permission be granted for Special Services Child Study Team members, court team, tuition team, supervisors and director to travel to agencies, contact sites and tuition schools for conferences, evaluations and Individualized Education Program meetings as required for the students attending and/or involved with those facilities for the 2015-16 school year.

Administrators:

Jill Trainor, Senior Director

Charita Cooper, Supervisor

Megan Cox, Lead Educator

Kristin Paterson-Maas, Supervisor - Compliance/Data

**AGENDA PAGE 20 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Wanda C. Tyson, Supervisor  
Jay Waugh, Lead Educator

Team Members:

Kelly Garlitz, LDT-C - Tuition Team  
Serena Rekdal, Psychologist -Court Team  
Mable Thevaruzathil, Social Worker - Tuition Team / Residential

Account #1100021958000059

There is no cost to the Board except for mileage.

Submitted by: Jill Trainor, Senior Director of Special Services

d. Speech and Language Evaluation

It is recommended that permission be granted to Gaye E. Pieters, Independent Speech/Language Therapist to provide compensatory speech and Language assessment to a Camden City student (J.R.).

The cost for the independent speech and Language assessment is \$840.

Previous Board Approved May 16, 2015, Agenda Item 14(j), Page 16

It is recommended that permission be granted to Gaye E. Pieters, Independent Speech and Language Therapist to provide compensatory speech and language assessment to a Camden City student (J.R.).

The cost for the independent speech and language assessment is \$450.00

Total cost not to exceed 4450.

Account #1100021932000059

Submitted by: Jill Trainor, Senior Director

e. Transition Coordinators' Network of South Jersey

It is recommended that permission be granted to the following Special Services staff members to attend the 2015-16 southern region transition meetings as followings:

Winter Meeting ~ Thursday, January 21, 2016

Snow Date ~ Thursday, January 28, 2016

Time ~ 9:00 a.m.

Location ~ Vineland, New Jersey

Topic ~ "Finding the Right Fit in Post-Secondary Resources"

Presenters ~ Representatives from DDD, DVRS, Access Link

Followed by a Resource Fair

**AGENDA PAGE 21 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Spring Meeting ~ Thursday, May 19, 2016

Time ~ 9:00 a.m.

Location ~ Eastern Regional High School, Voorhees, New Jersey

Topic ~ "Person Centered Planning"

Guest Presenter ~ Michael Steinbruck

Participants: Abina Duncan, Kelly Garlitz, and Olga Sellers-Gibson

There is no cost to the Board except for mileage.

Account Number: 11-000-219-580-000-09

Submitted by: Jill Trainor, Senior Director of Special Services

### **15. SUPERINTENDENT'S OFFICE**

#### **a. Out of State Travel - NSBA Annual Convention**

It is recommended that 3 board members attend the NSBA Annual Conference in Boston, MA, April 9-11, 2016.

Cost not to exceed \$5000.00

Account Number: 11-000-230-000-585-51

Submitted by: Mr. Tremaine Johnson, Board Liaison

### **16. TALENT AND LABOR RELATIONS DIVISION (attachment)**

69

#### **a. National Business Institute - DTLR**

It is recommended that permission be granted for the following staff member to participate in a professional development Live Video Webcast with the National Business Institute on November 11, 2015, Hiring and Firing Law from 9 – 4:30 p.m.

This training is instrumental to give best practices the hiring, onboarding, management, and termination of employees.

Name: Theresa Reese

Title: Senior Manager, Human Resources

Account: 11-000-251-330-000-56

Total cost not to exceed: \$339.00

Submitted by Emily Nielson, Chief Talent Officer

#### **b. Small Improvements - Online platform for Staff Development Cycle**

Recommendation: It is recommended that the District procure Small Improvements as the online platform for the Staff Development Cycle for SY 15-16.

The Staff Development Cycle helps central office staff members grow and develop professionally. Small Improvements will track goals, log 360 feedback, and maintain self-assessments and manager reviews, in order that staff members may continuously improve and reach ambitious

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

goals.

Account Number: 11-000-240-600-000-89

Total Cost Not to Exceed: \$4,500.00

Submitted by: Emily Nielson, Chief Talent Officer

c. Garden State Council SHRM Atlantic City Conference

It is recommended that permission be granted for Kersteen Forsythe to attend a professional development seminar, the Garden State Council SHRM Conference, October 4-6, 2015, Atlantic City Convention Center.

Registration: \$500

Total cost not to exceed \$500

Submitted by Emily Nielson, Chief Talent Officer

d. Travel - Garden State SHRM (Society for Human Resource Management) Conference \*\*  
(Ratification)

It is recommended that Kersteen Forsythe attend the Garden State SHRM (Society for Human Resource Management) Conference in Atlantic City.

Dates: October 4,5,and 6, 2015

Member Registration: \$500.00

Total cost including meals, hotel, registration and travel not to exceed \$1000.00

Submitted by: Kersteen Forsythe, DTLR

**B. FIELD TRIPS (attachment)**

79

**C. FUNDRAISERS (attachment)**

92

**D. SCHOOLS**

**1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL**

a. Guest Speaker

Date: October 12, 2015

To: Andrew Bell, Chief Academic Officer

From: LaTane` Bradley, Principal

Subject: BOARD RECOMMENDATION

It is recommended that permission be granted for Dr. Elizabeth Rappaport, Pediatric Endocrinology Specialist, to speak to Bonsall Family students grades 6-8, about Selma and the Civil Rights Movement.

Date: November 2, 2015

**AGENDA PAGE 23 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Time: 9:30 am – 10:55 pm

Location: Bonsall Family School

No cost to the Board

No Transportation needed.

Submitted by LaTane` Bradley

**b. School Based Youth Services Program**

It is recommended that permission be granted for Bonsall Family School to continue our partnership with the Food Bank of South Jersey. The Food Bank of South Jersey will provide approximately 30 Turkeys for the Thanksgiving Holiday. These Turkeys will be distributed at Bonsall Family School to Parents and Families during the week of November 23, 2015. This effort will be coordinated by Tracey Newman, Health and Social Services Coordinator.

No Cost to the District

Presenter: Andrea Aumaitre

Time: 1:32 pm

**c. Fall Festival-**

It is recommended that permission be granted for Bonsall Family School to host a Fall Festival for grades Pre-K and 5-8, October 30, 2015, 1:00-2:40 p.m., Multipurpose Room and Gymnasium.

There will be no cost to the Board.

Submitted by: LaTane Bradley, Principal

**d. Ronald McDonald House-**

It is recommended that permission be granted for Bonsall Family School to host a toy drive, unwrapped toys will be delivered to the Ronald McDonald House, Camden, NJ, November 30-December 21, 2015.

There will be no cost to the Board.

Submitted by: LaTane Bradley, Principal

**e. American Red Cross-**

It is recommended that permission be granted for Bonsall Family School to have their 7th grade students collect items and assemble personal hygiene kits for the American Red Cross, Camden, NJ, November 30-December 21, 2015.

There will be no cost to the Board.

**AGENDA PAGE 24 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: LaTane Bradley, Principal

### **2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL**

#### **a. Exposures Out and In - Brimm MAHS (Dr. Steven Fine)**

It is recommended that students from the Cooper Medical School at Rowan University be allowed to rotate weekly through Brimm Medical High School at a mutually agreed upon time during the 2015-16 academic year. The medical students will be mentoring our students in various capacities including but not limited to academic tutoring, college applications, science fair mentoring, and providing co-curricular activities in Medical Exposures and other subject areas. Brimm will host up to 4 medical students per rotation. Account number to be used: N/A

Teacher in Charge: Dr. Steven Fine

#### **b. TITLE 1: PTO SPONSORED JOB FAIR FOR PARENTS**

Recommendation: It is recommended that the Parent Center of Brimm Medical Arts High School host a job fair in conjunction with Camden High School and Met East for parents, to assist in the pursuit of career opportunities for families during the holiday season or beyond. This is an event partnered with Camden High School and Met East High School.

Rational: This event will benefit the parents and community with help in obtaining information and /or job opportunities specifically during the holiday hiring season.

Date: November 7, 2015

Time: 9:00 am – 12:00 pm

Location: C Building Student Cafeteria

Cost: Breakfast@ \$ 5.00 x 25 parents =\$125.00

Security: Not required

Total Cost not to exceed: \$ 125.00

Account Number: 20-235-200-800-000-45

Submitted By: Janice Darby

#### **c. Medical Science Academy at Rowan SOM**

It is recommended that up to 7 senior students from Medical Arts High School attend the Medical Science Academy at Rowan SOM in Stratford, N.J. twice a week on Tuesday and Thursday afternoons from 2:00 p.m.-3:30 p.m. beginning on September 24, 2015 and continuing for 28 weeks. Rowan SOM will provide transportation to and from Brimm via McGough Bus company. There is no cost to the board for the program or transportation.

Account number to be used: No cost to the board

Teacher in Charge: Dr. Steven Fine

#### **d. Partnership with Rutgers Law School**

It is recommended that permission be given for Medical Arts High School to continue its partnership with Rutgers Law School. Two Rutgers law students (Marshall-Brennan fellows) will collaborate with Ms. S. Diechert (social studies teacher) to teach constitutional law and literacy in Ms. Diechert's class beginning in January 2016. The exact days of the week the law students will be at Brimm are yet to be determined. Account number to be used: N/A

**AGENDA PAGE 25 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Dr. Steven Fine Site manager N/A  
Ms. Jill Friedman Dean, Rutgers Law N/A  
Ms. S. Dietrich Teacher of Social Studies N/A

There is no cost to the board.

### **e. TITLE 1: PTO SPONSORED JOB FAIR FOR PARENTS**

Recommendation: It is recommended that the Parent Center of Brimm Medical Arts High School host a job fair in conjunction with Camden High School and Met East for parents, to assist in the pursuit of career opportunities for families during the holiday season or beyond. This is an event partnered with Camden High School and Met East High School.

Rational: This event will benefit the parents and community with help in obtaining information and /or job opportunities specifically during the holiday hiring season.

Date: November 7, 2015

Time: 9:00 am – 12:00 pm

Location: C Building Student Cafeteria

Cost: Breakfast@ \$ 5.00 x 25 parents =\$125.00

Security: Not required

Total Cost not to exceed: \$ 125.00

Account Number: 20-235-200-800-000-45

Submitted By: Janice Darby, CSC

### **3. CAMDEN HIGH SCHOOL**

#### **a. Title/Name: Senior Dues**

RECOMMENDATION: It is recommended that permission be granted for Camden High School to collect senior dues for the 2015-2016 school year. The cost is \$150.00 which will cover the following senior expenses:

Yearbook  
Caps and gowns  
Senior picnic  
School apparel  
Diploma  
Gift to School  
Gift to Advisors

**NO COST TO THE BOARD**

Submitted by: Vivian McBride and Aldo Bartra, Senior Class Advisors

#### **b. Title/Name: Parental Involvement Meeting for PTO**

**AGENDA PAGE 26 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

**RECOMMENDATION:** It is recommended that the Camden High School's parent center have PTO meeting for 15 parents to continue to foster and recognize the involvement of parents at the high school (Planning meeting for 2016 events Women's Empowerment / Menposyum).

**Additional Context/Justification:**

These meetings are an essential part of the relationship with parents and the community.

Date: December 16, 2015

Time: 6:00 PM - 7:00 PM

Location: Main Building R-101

Cost:

Dinner @\$10.00 x 15 parents = \$150.00

Security: Not Needed

Total Cost Not to Exceed: \$150.00

Account Number: 20-235-200-800-000-01

Submitted by: Donna Drummonds

c. Title/Name: Parental Involvement Literacy Workshop

**RECOMMENDATION:** It is recommended that the Camden High School parent center and the School Based Youth Services have a literacy workshop. The work shop will be hosting 15-20 parents who will be taught how to write and publish.

**Additional Context/Justification:**

To instruct and help parents on how important reading at the high school level is to their children.

Date: December 9, 2015

Time: 10:00 AM - 12:00 PM

Location: Camden High Media Center

Cost:

Breakfast @ \$5.00 per person x 15 parents = \$75.00

Books @ \$12.00 per book x 15 books = \$180.00 ( My Little Sister Has Colic by Romana Miller)

Security: Not Needed

**AGENDA PAGE 27 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Total Cost Not to Exceed: \$255.00

Account Number: 20-235-200-800-000-01

Submitted by: Donna Drummonds

d. Title/Name: Parent Involvement Meetings for PTO

RECOMMENDATION: It is recommended that the Camden High School's parent center have PTO meeting for 15 parents to continue to foster and recognize the involvement of parents at the high school (Planning Meeting for Literacy workshops in December).

Additional Context/Justification:

These meetings are an essential part of the relationship with parents and the community.

Date: November 18, 2015

Time: 6:00 PM - 7:00 PM

Location: Main Building R-101

Cost:

Dinner @\$10.00 x 15 parents = \$150.00

Security: Not Needed

Total Cost Not to Exceed: \$150.00

Account Number: 20-235-200-800-000-01

Submitted by: Donna Drummonds

e. Title/Name: PTO Sponsored Job Fair for Parents

RECOMMENDATION: It is recommended that the parent center at Camden High School host a job fair for parents, to assist in the pursuit of career opportunities for families during the holiday season or beyond. This will be an event that is partnered with Met East And Brimm High Schools.

Additional Context/Justification:

This event will benefit the parents and community with help in obtaining information and/or job opportunities specifically during the holiday hiring season.

Date: November 7, 2015

Time: 9:00 AM - 12:00 PM

**AGENDA PAGE 28 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Location: Camden High School's Vocational building Cafeteria

Cost:

Breakfast @\$5.00 x 50 parents = \$250.00

Security: Not Needed

Total Cost Not to Exceed: \$250.00

Account Number: 20-235-200-800-000-01

Submitted by: Donna Drummonds

f. Title/Name: Parental Involvement Meeting for PTO

RECOMMENDATION: It is recommended that the Camden High School's parent center have PTO meeting for 15 parents to continue to foster and recognize the involvement of parents at the high school (meet with administration from the district office to discuss CTE program).

Additional Context/Justification:

These meetings are an essential part of the relationship with parents and the community.

Date: October 21, 2015

Time: 6:00 PM - 7:00 PM

Location: Main Building R-101

Cost:

Dinner @\$10.00 x 15 parents = \$150.00

Security: Not Needed

Total Cost Not to Exceed: \$150.00

Account Number: 20-235-200-800-000-01

Submitted by: Donna Drummonds

#### **4. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL**

a. Honor Roll Students

It is recommended that Catto Community Family School be given permission to host an ice cream social for the 1st marking period for Honor Roll Students.

**AGENDA PAGE 29 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Not to exceed \$200.00

Student Activities Acct# 95-000-300-800-000-36

Submitted by: Mr. Byron R. Dixon, Principal

Mrs. T. Drinks-Tirado, Teacher

b. 8th Grade Dinner Dance

It is recommended that Octavius V. Catto Family School be given permission to hold a Dinner Dance for 8th grade students (55) and (5) chaperones on June 2, 2016 from 5:00 PM until 9:00 PM at Dave and Busters in Philadelphia, PA.

Total cost not to exceed: \$1,348.68

Cost for Food: \$12.44 per person = \$746.40

Cost of Activities: \$7.55 x 60 pp = \$453.00

Gratuity: \$149.28

Acct Number: 15-000-240-500-100-36

Submitted by: Mr. Byron R. Dixon, Principal

Ms. N. Steed, Teacher

c. PARCC Conference

It is recommended that the following Catto School staff members are granted permission to attend this conference.

Mrs. Yolanda Babilonia, Mrs. Elizabeth Rodriguez, Mrs. Beth Masciantonio on November 9, 2015

from 8:00 am to 4:00 pm in Neptune High School in Neptune City, NJ 07753

No Cost to the District

Submitted by: Mr. Byron R. Dixon, Principal

Mrs. Yolanda Babilonia, Vice Principal

d. Growing Independent Learners: From Standards to Stations

It is recommended that permission be granted for the following staff: Ms. Denise Furness and Mrs. Karen Pazienza to attend the following Professional Development in Piscataway, NJ on December 10, 2015. In this workshop Debbie Diller will explore how to create independent students when they work in small groups at stations and alone. Engaging students through differentiated instruction that is based on achieving standards and individual differences.

Total cost per person \$150.00

account number: 15-000-223-320-100-36

Submitted by: Mr. Byron R. Dixon, Principal

Ms. Denise Furness, Teacher

**AGENDA PAGE 30 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

e. Department Grade Level Chairperson

Catto Family School is recommending the following staff members for 2015-2016 school year to be Department Grade Level Chairpersons.

Pre K - Mrs. Mary D'Agati

Kindergarten - Ms. Denise Furness

1st Grade- Karen Pazienza

2nd Grade - Mrs. Georgeann Swartz

3rd Grade - Ms. Angela Gross

4th Grade - Mrs. Tracy Brown

5th Grade - Mrs. Leslie Sadler

6th Grade - Mrs. Diana Luppino

7th Grade - Mrs. Tamika Drinks-Tirado

8th Grade - Ms. Nikrena Steed

Bilingual Department - Mrs. Elizabeth Rodriguez

Special Area Department - Mrs. Reseda Fawkes

Special Education Department - Ms. Shabana Elly and Mrs. Hellena Berrios

f. Science Spectacular

It is recommended that permission be granted for Catto Family School to have a science spectacular program presented by Prismatic Magic on April 29, 2016 from 1:00 PM - 2:00 PM. Grades 1-8 for Honor Roll students.

Cost: \$945.00

Total cost no to exceed \$945.00

account# 15-000-240-500-100-36

Submitted by: Mr. Byron R. Dixon, Principal

Mrs. Drinks-Tirado, Teacher

g. Pre Kindergarten Closing Program-

It is recommended that permission be granted for Catto Community Family School to hold a (Pre-Kindergarten) closing program, June 17, 2016 in the classrooms, 9:30-11:00 a.m.

There will be no cost to the Board.

Submitted by: Byron R. Dixon, Principal

h. Preschool Activities-

It is recommended that permission be granted for Catto Community Family School to host the following preschool activities. Parents are invited to attend.

Wednesday, November 25, 2015 - Multicultural Fall Feast

Wednesday, December 23, 2015- Winter Celebration

Thursday, March 24, 2016 - Spring Egg Hunt (on playground)

There will be no cost to the Board.

**AGENDA PAGE 31 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Byron R. Dixon, Principal

i. School Concerts/Talent Show-

It is recommended that permission be granted for Catto Community Family School to host the following concerts in the school auditorium. Community members are invited to attend.

Winter Concert - Friday, December 18, 2015

Pre K-3: 9:30 am- 10:30 am

4th - 8th grades: 1:30 pm - 2:30 pm

Spring Concert - Friday, May 6, 2015

Prek - 3rd: 9:30 am - 10:30 am

4th - 8th Grades: 1:30 pm - 2:30 pm

Friday, February 12, 2016 Talent Showcase

10:15 am - 11:40 am

There will be no cost to the Board.

Submitted by Byron Dixon, Principal

j. 6 & 8 Grade Performances-

It is recommended that permission be granted for Catto Community Family School's 6th and 8th grade students to perform at Elba's Place an adult medical care facility, December 17, 2015 10:15 - 11:30 a.m.

There will be no cost to the Board.

Submitted by: Mr. Byron R. Dixon, Principal

k. School Leadership Team-

It is recommended that permission be granted for the School Leadership Team to meet afterschool to collaborate, plan and implement school initiatives, September 8, 2015 - June 17, 2016, 3:30-5:00 p.m.

Principal @ 38/hr x 20 days x 1 hr = \$760.00

Vice Principal @ 33/hr x 20 days x 1 hr = \$660.00

8 Teachers @ 33.35/hr x 20 days x 1.5 hr. = \$8,000.00

Clerk @ 16.16/hr x 20 days x 1hr = \$323.20

Total cost not to exceed \$9,424.00

Acct#15-000-223-320-100-36

Submitted by: Mr. Byron R. Dixon, Principal

**AGENDA PAGE 32 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **l. Musical Yes Virginia-**

It is recommended that permission be granted for Catto Community Family School to perform the Musical "Yes Virginia", December 22, 2015, 9:00 a.m. grades K-3 and 6:00 p.m. for parents and community members, December 23, 2015, grades 4-8, 6:00 p.m. Ticket price \$5.00 per person. Catto will host a holiday picture fundraiser (\$3.00 per photo) and hot cocoa will be on sale for \$1.00.

2 School Security Officers - 5:00 - 9:00 p.m.

$\$21.83/\text{hr.} \times 4\text{hrs} = \$87.32 \times 2 = \$174.64$

Total cost not to exceed \$174.64 Acct. #15-000-240-500-100-36 School Based Funds

Submitted by: Mr. Byron R. Dixon, Principal

### **m. Donation-**

It is recommended that permission be granted Catto Community Family School to accept a donation from Macy's in the amount of \$1,000 to cover the cost for costumes and props for the "Yes Virginia" musical.

There will be no cost to the Board.

Submitted by: Mr. Byron R. Dixon, Principal

### **n. Parents Meetings-**

It is recommended that permission be granted for Catto Family School to host the following parent meetings during the 2015-2016 school year on the following dates.

October 27, 2015 - Bullying

November 24, 2015 - Drug Abuse

December 8, 2015 - Teaching Strategy

January 12, 2016 - STEP & DRA

February 23, 2016 - Dreambox

March 8, 2016 - PARCC

June 14, 2016 - Avoiding Summer Slide

There will be no cost to the Board.

Submitted by: Mr. Byron R. Dixon, Principal

## **5. COOPER'S POYNT SCHOOL**

### **a. Superior Arts Institute**

It is recommended that permission be granted to Cooper's Poynt Family School to collaborate with Samir Nichols & Superior Arts Institute to host the 1st annual " Soup Drive" on December 17, 2015, from 5pm - 8pm. This campaign is designed to motivate students to perform artistically and civically. Superior Arts will ensure donations for the utensils and Aramark is providing the

**AGENDA PAGE 33 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

soups and refreshments. There will be healthcare providers conducting general health screenings, live dance performances, dramatic skits and donations will be provided.

contact: Samir Nichols

### **b. Fundraiser / Pretzel Sale**

It is recommended that permission be granted to Cooper's Poynt Family School to hold a pretzel every 1st Thursday of the month for the entire school year. The expected profit will be 14 cents for each pretzel. Proceeds will go towards the stocking of the Scholar Dollar Store and student activities.

No cost to the board.

contacts: Jennifer Robinson, Teacher jrobinson@camden.k12.nj.us  
Sonya Swint, CSC, sswint@camden.k12.nj.us

### **c. Fundraiser / Dress Down Day**

It is recommended that permission be granted to Cooper's Poynt Family School staff to participate in the Dress Down Friday on the last Friday of each month throughout the school year. Cost \$3.00 per person. Proceeds will go towards stocking the Scholar Dollar Store and student activities.

No cost to the board.

contacts: Jennifer Robinson, Teacher jrobinson@camden.k12.nj.us  
Sonya Swint, CSC sswint@camden.k12.nj.us

### **d. Fundraiser / Snack Pack**

it is recommended that permission be granted to Cooper's Poynt Family School to hold the "Snack Pack" fundraiser. Parents will purchase a small bag of chips (\$1.00), and fill out a card to be delivered to their child's classroom on the following Friday. Proceeds will go towards stocking the Scholar Dollar Store and student activities.

No cost to the board,

contacts: Jennifer Robinson, Teacher jrobinson@camden.k12.nj.us  
Sonya Swint, CSC, sswint@camden.k12.nj.us

### **e. Fundraiser / Candy Sale**

It is recommended permission be granted to Cooper's Poynt Family School to hold a Candy Sale on November 12, 2015 (Fall), December 10, 2015 (Winter), February 12, 2016 (Valentine Day), April 15, 2016 (Spring). The entire school will participate, Pre-K - 2nd grade will purchase bags for themselves @ \$1.00, 3rd - 8th grade will purchase bags @ 1.00 for themselves or to send to a friend. Proceeds will go towards stocking the Scholar Dollar Store and student activities.

No cost to the board.

contacts: Jennifer Robinson, Teacher, jrobinson@camden.k12.nj.us  
Sonya Swint, CSC, sswint@camden.k12.nj.us

## **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

### **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

f. Fundraiser / Fall pictures

It is recommended that permission be granted for Cooper's Poynt Family School to hold a " Fall Pictures" fundraiser. Grades Pre-k thru 4th on October 22, 2015 Cost \$5.00 per picture = \$2.00 profit. All proceeds will go towards the Scholar Dollar store and student incentives. Thanks

g. Fundraiser / Pictures with Santa

It is recommended that Cooper's Poynt Family School be granted permission to hold the Pictures with Santa fundraiser on December 15, 2015. \$5.00 per picture = \$2.00 profit. All proceeds will go towards stocking the Scholar Dollar store and student incentives. No cost to the board.

contact: Jennifer Robinson, teacher jrobinson@camden.k12.nj.us

Sonya Swint, CSC, sswint@camden.k12.nj.us

h. Fundraiser - Chinese Auctions

It is recommended that permission be granted to Cooper's Poynt Family School to hold two Chinese Auctions on Parent/Teacher nights and at the Black History Assembly, (Nov. 23rd, 2015, Feb. 26, 2016 and April 25, 2016). Parents purchase tickets in an attempt to win baskets provided by the school. Winners will be announced at the end of the evening. No cost to the board.

Contacts: Jennifer Robinson, teacher, jrobinson@camden.k12.n.us

Sonya Swint, CSC, sswint@camden.k12.nj.us

i. Fundraiser / Easter Bunny pictures

It is recommended that permission be granted to Cooper's Poynt Family School to hold the " Pictures with the Easter Bunny" fundraiser. \$5.00 per picture + \$2.00 profit. All proceeds will go to the stocking of the Scholar Dollar store and student incentives. No cost to the board.

Contacts: Jennifer Robinson, teacher, jrobinson@camden.k12.nj.us

Sonya Swint, CSC, sswint@camden.k12.nj.us

j. 1st annual " Soup Drive

It is recommended that permission be granted to Cooper's Poynt Family School to collaborate with Samir Nichols & Superior Arts Institute to host the 1st annual " Soup Drive" on December 17, 2015, from 5pm - 8pm. This campaign is designed to motivate students to perform artistically and civically. Superior Arts will ensure donations for the utensils and Aramark is providing the soups and refreshments. There will be healthcare providers conducting general health screenings, live dance performances, dramatic skits and donations will be provided. Submitted by: Stephen Bournes, Principal

k. Wellness Class taught by Rowan Student\*\*

It is recommended that Jasmine Hayes, a Rowan student be granted permission to teach a Wellness class in Ms. Cynthia Hayes' classroom once a week beginning October 12, 2015 ending May 1, 2016 to complete her Program Planning course studies. The objective is to promote nutrition education with the objective of improving students' health and reducing childhood obesity. Submitted by: Cynthia Hayes, Teacher  
Thru: Stephen Bournes, Principal

## **6. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

- a. Ronald McDonald Assembly Program: A Friendship Adventure with Ronald McDonald  
It is recommended that Cramer School host an assembly program for grades K-4, sponsored by the Ronald McDonald foundation: "A Friendship Adventure with Ronald McDonald" focuses on friendship, cooperation, and anti-bullying.  
Date: October 30, 2015  
Show Times: 9:00 and 10:00  
There will be no cost to the board.

Submitted by: Danielle Phillips, Principal

### **7. CREAM - R. T. CREAM FAMILY SCHOOL**

- a. Extended Learning Afterschool Program  
It is recommended that permission be granted for Cream Family School to conduct their Extended Learning Afterschool Program, November 3, 2015-June 16, 2016, three days a week, 3:30-5:30 p.m. This program will focus primarily on Guided Reading and Dreambox Math instruction. Students will be taught at their instructional level.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

(Teachers /PPA)

1 - Teacher-in-Charge @ \$36.80/hr. x 2 hrs. a day x 3 days a week x 81 days = \$5,961.60

Ms. Davis-Henry

10 - Teachers @ \$33.35/hr. x 2 hrs. a day x 3 days a week x 81 days = \$54,027.00

TBD

6 - Paraprofessionals @ \$17.35/hr. x 2 hrs. a day x 3 days a week x 81 days = \$16,864.20

TBD

Total cost not to exceed: \$76,852.80 Account # 20-239-100-100-000-43

(Clerk)

1 - Clerk @ \$16.16/hr. x 2 hrs. a day x 3 days a week x 81 days = \$2,617.92

Marybel Maldonado

Total cost not to exceed: \$2,617.92 Account # 20-239-200-100-000-43

Grand total cost not to exceed: \$79,470.72

Submitted by: Hye-Won Gehring, Principal

### **8. CREATIVE ARTS MORGAN VILLAGE ACADEMY**

- a. Before and After School Program for Creative Arts Morgan Village Academy  
Please see the attachment
- b. Board Recommendation  
Artist in Education Program - It is recommended that permission be granted for Eric Mills to conduct an Artist in Education program at the Creative Arts Morgan Village Academy. The program will take place November 2015 – June 2016 for the following services:

**AGENDA PAGE 36 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

- Workshops for students in musical theater and acting
- Directing and mounting High School Musical, May 5- May 14, 2016, with CAMVA's high school student body
- Work with Teachers in each art area to produce the above shows
- Artist Residencies

### **Justification:**

CAMVA will produce two musicals as a part of the schools mandate and its arts programs. Eric Mills has taught and directed previous productions at CAMVA, holds a BFA from Syracuse University in Musical Theater, and attended the American Conservatory Theater's graduate acting program. As a professional actor and director he has performed and directed numerous productions. This program will further the CAMVA student's experiences in the arts and enhance their art and academic education.

Teacher's stipends (\$30.00 hr/5.5 hr wk, 20wks) \$3,300. Teacher's planning sessions (\$30 hr/2hr wk, 20wks) \$1,200. Cost Not to Exceed \$4,500.00 Submitted By: Dr. Davida Coe-Brockington, Principal

Account #15-190-100-320-200-06

### **Other Expenditures**

- 2 security officers

### **Standard Alignment:**

This event is in alignment with the following NJCCC standards:

1.1 – Creation: By rehearsing and attending workshops SWBAT develop their ability to: Create their own interpretations of scripted roles demonstrating a range of various appropriate acting styles and methods.

1.2 – History & Culture: By script work and attending rehearsals SWBAT develop their ability to: understand and connect theatre to its relation to history, culture, law, justice, and Western Civilization.

1.3 – Performance: By performing SWBAT develop their ability to: Interpret a script and develop a theatrical production concept. Compare and contrast the technical proficiency of artists.

1.4 – Arts Philosophy: BY study and the breaking down of their scripts SWBAT develop their ability to: Evaluate the judgment of others based on the process of critique. Observe theatre and communicate observational and emotional responses to the work. Formulate a personal philosophy on the meaning of theatre.

**AGENDA PAGE 37 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **c. Amended Item - Before School Program -**

It is recommended that permission be granted for Creative Arts Morgan Village Academy to conduct their Extended Learning Before School Program and After School Program from September 29, 2015 to April 28, 2016. The Before School Program will be held Monday – Friday (7:15 am – 8:15 am) and the After School Program will be held Tuesday, Wednesday, and Thursday (3:30 PM – 5:30 PM). The Before School Program will provide Academic Tutorial for students who are performing below grade level / not meeting proficiency in their mathematics, science, literacy classes. The After School tutorial will focus on Physics, technology, mathematics, and literacy. Additionally, all arts programs / intramural programs will meet during the After School program. We will also incorporate a wrestling intramural program.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

1 Security Officer – Officer Michelle Butler – Before School

1 Security Officer – Felix Bowman – After School

Before School Monday – Friday Total (Teachers /PPA/Clerks-\$23,990.81)

1 Teacher In Charge @ \$36.80/hr x 5 days x 1 hrs. per day = 3,091.20

Teacher in Charge: Cassandra Durham

5 Teachers @ \$33.35/hr x 5 days x 1hrs. per day = 16,808.40

Teachers: Lauren Nuss, Janice Barrow, Louis Misselhorn, Geoffrey Weismer, Vandita Desai,

1 Paraprofessional @ \$17.35/hr x 5 days x 1hrs. per day = 1,457.00

Para: Leitzzy Finneman Soto

Account # 20-239-100-100-000-10 SIA Funds (Teachers /PPA/Clerks)

Presenter: Dr. Coe-brockington

### **d. Artist in Education Program**

- It is recommended that permission be granted for Eric Mills to conduct an Artist in Education program at the Creative Arts Morgan Village Academy. The program will take place November 2015 – June 2016 for the following services:

- Workshops for students in musical theater and acting
- Directing and mounting Lion King Jr. June 4 - June 11 2016, with CAMVA's middle school student body
- Work with Teachers in each art area to produce the above shows
- Artist Residencies

Justification:

CAMVA will produce two musicals as a part of the schools mandate and its arts programs. Eric Mills has taught and directed previous productions at CAMVA, holds a BFA from Syracuse

**AGENDA PAGE 38 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

University in Musical Theater, and attended the American Conservatory Theater's graduate acting program. As a professional actor and director he has performed and directed numerous productions. This program will further the CAMVA student's experiences in the arts and enhance their art and academic education.

Teacher's stipends (\$30.00 hr/5.5 hr wk, 24wks) \$3,960. Teacher's planning sessions (\$30 hr/2hr wk, 26wks) \$1440. Cost Not to Exceed \$5400.00 Submitted By: Dr. Davida Coe-Brockington, Principal

Account # 15-190-100-320-200-06

Other Expenditures

- 2 security officers

e. Senior Class Trip

It is recommended that Ms. Durham and Mr. Epifanio (2016 Class Advisors at CAMVA) be permitted to host class trip for the senior students with admission monies being paid by the students of the class of 2016. The class trip will take place at Rocking Horse, Poconos, Pennsylvania on June 1-3, 2016 from 9:00am - 3:00pm.

We are requesting that the Coach Bus be paid from student activities fund.

Chaperones will be provided by CAMVA.

it is necessary for our students/parents to financially contribute to the activities that are normally expected from a High School Senior Class.

Account Number: 95-000-300-800-00-06

Submitted by: Dr. Davida Brockington, Principal

f. Peer Leadership Conference - (Ratification)

It is recommended that Catherine Johnson, Angela Wright-Yelverton and Joelle Wagner-Lynch permission to attend the following at the Chauncey Conference Center located at 1 Chauncey Rd, Princeton, NJ 08541. Overnight accommodations, meals and materials NO COST TO THE BOARD

Peer Group Counseling (PGC) 4-Day Advisor Residential Training Conference to be held from Monday, August 17th depart 8:00 am to return Thursday, August 20th 2015 at 5:00 pm.

Angela Wright Yelverton and Joelle Wagner-Lynch Salary to be paid by BOARD of Education  
Cost Per Person: \$840.0 x 2 participants = \$1,680.00

Total cost not to exceed 1,680.00\$ Acct. # 20-463-200-100-000-00 School Based Funds

To be held at the Chauncey Conference Center located at 1 Chauncey Rd, Princeton, NJ 08541. Overnight accommodations, meals and materials will be provided for you. The training will conclude at approximately 4:00 p.m. on Thursday, August 20, 2015.

Training Overview

**AGENDA PAGE 39 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

The conference provides the foundation for faculty advisors to implement and direct the evidence-based high school transition and peer leadership program, Peer Group Connection. Each year the training brings together school faculty from a variety of educational settings for a unique learning opportunity. Detailed information on the training can be found in the attached document.

g. Ronald McDonald House

It is recommended that permission be granted for the Creative Arts Morgan Village Academy, Apparel/Textiles students participate in a community service project sewing stuff animals, blankets, baby bibs and crafts for children staying at the Ronald McDonald House Camden, NJ school year 2015-16.

The focus: CTE members and advisers an opportunity to do community service project, develop leadership skills, learn about National Program and network with other CTE students and teachers.

Standard Alignment: 9.1 21st-Century Life and Career Skills

Ms. Santina Upshaw – Apparel/Textiles Teacher

NO COST TO THE BOARD

h. FCCLA National Membership

It is recommended that permission be granted for the Creative Arts Morgan Village Academy, Apparel/Textiles Students affiliated for FCCLA National Membership and New Jersey State Members dues 2015-16. National dues \$9.00 and State dues \$4.00 = \$13.00 45 students + 1 teacher advisor.

The focus: FCCLA members and advisers an opportunity to develop leadership skills, learn about National Program and network with other CTE students and teachers.

Standard Alignment: 9.1 21st-Century Life and Career Skills

Ms. Santina Upshaw – Apparel/Textiles Teacher

Account Charged: 15-190-100-800-200-06

Amount Charged: \$598.00

i. Extended Learning Before School Program and After School Program

It is recommended that permission be granted for Creative Arts Morgan Village Academy to conduct their Extended Learning Before School Program and After School Program from September 29, 2015 to April 28, 2016. The Before School Program will be held Monday – Friday (7:15 am – 8:15 am) and the After School Program will be held Tuesday, Wednesday, and Thursday (3:30 PM – 5:30 PM). The Before School Program will provide Academic Tutorial for students who are performing below grade level / not meeting proficiency in their mathematics, science, literacy classes. The After School tutorial will focus on Physics, technology, mathematics, and literacy. Additionally, all arts programs / intramural programs will meet during the After School program. We will also incorporate a wrestling intramural program.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

1 Security Officer – Officer Michelle Butler – Before School

1 Security Officer – Felix Bowman – After School

Before School Monday – Friday Total (Teachers /PPA/Clerks-\$23,990.81)

**AGENDA PAGE 40 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

1 Teacher In Charge @ \$36.80/hr x 5 days x 1 hrs. per day = 3,091.20

Teacher in Charge: Cassandra Durham

5 Teachers @ \$33.35/hr x 5 days x 1hrs. per day = 16,808.40

Teachers: Lauren Nuss, Janice Barrow, Louis Misselhorn, Geoffrey Weismer, Vandita Desai,

1 Paraprofessional @ \$17.35/hr x 5 days x 1hrs. per day = 1,457.00

Para: Leitzzy Finneman Soto

Account # 20-239-100-100-000-10 SIA Funds (Teachers /PPA/Clerks)

---

After School Monday – Friday Total (Teachers /PPA/Clerks-\$31,401.22)

X Teachers In Charge @ \$36.80/hr x XXX days x X hrs. per day =

List Teacher in Charge here:

4 Teachers @ \$33.35/hr x 3 days x 2 hrs. per day = 22,411.20

List Teachers here: Donna Darden Irons, Alphonso Jones, Joelle Wagner Lynch, Angela Yelverton

2 Paraprofessionals @ \$17.35/hr x 3 days x 2hrs. per day = 5,829.60

List Paras here: Leitzzy Finneman Soto, Sandy Asim Abdullah

Account # 20-239-100-100-000-00 SIA Funds (Teachers /PPA/Clerks)

### **9. DAVIS - HENRY H. DAVIS FAMILY SCHOOL**

#### **a. Extended Learning Afterschool Program 2015-16 SY**

It is recommended that permission be granted for Davis Family School to conduct their Extended Learning Afterschool Program, November 1, 2015-June 2, 2016- Tuesdays, Wednesdays and Thursdays, 3:00 – 5:00 p.m. Students will engage in enrichment activities, PARCC and College/Career Exploration.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

Afterschool Program - Tuesdays, Wednesdays, Thursdays (Teachers/Paraprofessionals)

1 Teachers in Charge @ \$36.80/hr. x 4 days x 3 hrs. per day = 11,923.20

Jewel Patterson

Terri Lamphere - substitute

12 Teachers /Staff @ \$33.35/hr. x 3 days x 2 hrs. per day = 64,832.20

Terri Lamphere, Lisasophia Dovas, Sonia Lewis, Nina Victor, Michelle Barrett, Robert Cruz, Khadijah Jackson-Holmes, Susan Obeck, JoAnn Nguyen, Shelia Freeman-Upshur, Karen Walkinshaw (sub), Lindsey Critch (sub)

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

(Staffing based on student enrollment/ some teachers will serve as substitutes as needed)

6 Paraprofessionals @\$17.35/hr. x 3 days x 2 hrs. per day = 16,864.20

Nancy Lopez, Cheryl Holness, Jennifer Allison, Ameera Bullock, Valiya Lewis, TBD

Account # 20-239-100-100-000-14

Instructional Supplies and materials... 10,000.00

Non-instructional supplies and materials 622.79

After School Program- Tuesday, Wednesdays and Thursdays (Clerk)

1 Clerks \$16.16/hr. x3 days x 2hrs. per day =2,617.92

List Clerks here: TBD

Account # 20-239-200-100-000-14

Total not to exceed \$114,222.70

Submitted by: Sharon Woodridge, Principal

### **b. Math and Literacy Nights**

It is recommended that permission be granted for Davis Family School 3rd grade teachers to conduct Math and Literacy Workshops to Parents once a month, November 2015-June 2016, 3:00-5:00 p.m.

There will be no cost to the Board.

Submitted by: Sharon Woodridge, Principal

### **c. Red Ribbon Week**

It is recommended that permission be granted for Davis Family school to celebrate Red Ribbon Week, October 26-30, 2015. Students will participate in various activities and "Say No to Drugs." There will be no cost to the Board.

Submitted by: Sharon Woodridge, Principal

### **d. 2015-16 Walking Trips**

It is recommended that permission be granted for Davis Family School to have students and staff participate in walking trips for the 2015-16 school year. Parental permission slips will be filed in the main office.

There will be no cost to the Board.

**AGENDA PAGE 42 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Sharon Woodridge, Principal

e. **Breast Cancer Awareness**

It is recommended that permission be granted for Davis Family School's P.T.O. to participate in Breast Cancer Awareness Month by walking around the school and wearing pink, October 29, 2015. 8th grade students will form a human pink ribbon at the schoolyard and have a moment of silence. Monetary contributions will be collected and donated to the American Cancer Society.

There will be no cost to the Board.

Submitted by: Sharon Woodridge, Principal

### **10. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL**

a. **CEA Workshop Training**

It is recommended that permission be granted for the Camden Education Association to conduct Workshop Training, AR Training, for its members on October 27, 2015 from 4:00pm - 6:30pm located at Dudley Family School (at no cost to the board).

The workshop will train members on how to be an effective AR; as well as on the evaluation process.

b. **School Book Fair**

Recommendation: It is recommended that Dudley School hold a Scholastic Book Fair

Additional Context/Justification: An amazing selection of books will be available for students, parents and staff to purchase.

Date: Thursday, October 29 & Friday, October 30, 2015

Time: 9:30 am to 2:30 pm

Location: Thomas H. Dudley Family School Lobby

Costs: No cost to the Board

Personnel: Ms. Nicole Smith, Teacher

Security: Not needed

Submitted by: Dr. Maricarman Macrina, Principal Dudley School

### **11. EARLY CHILDHOOD DEVELOPMENT CENTER**

a. **Professional Development (Ratification) - Mentoring Teacher Training**

Permission is requested for reimbursement for Ms. Denise Jones at ECDC to attend a training on October 14, 2015 (8:30-2:30) at Rowan University, Glassboro, New Jersey.

Mentoring Teacher Training: Coaching & Mentoring First Year Teachers

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Cost \$159.00

School Based Funding: 15-000-223-320-100-08

Submitted by: Loray Dobson, Principal

**12. EAST CAMDEN MIDDLE**

**13. FOREST HILL ELEMENTARY SCHOOL**

**14. HATCH - COOPER B. HATCH FAMILY SCHOOL**

a. After School Program

It is recommended that permission be granted for Cooper B. Hatch Family School to host the Woodland Community Development Corp. afterschool program Tuesday, Wednesday and Thursday, starting Nov. 2, 2015 thru May 5, 2015 from 3:30 p.m. – 4:30 p.m. This program will prepare the kids from Grades 3 & 4 with Language & Writing Test Prep.

2 teachers; Ms. Tami Watson and Mr. Edwin Sanchez. Security will be already here.

No cost to the board.

**15. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL**

a. Afterschool Programming 2015-16 SY

It is recommended that permission be granted for H. B. Wilson Family School to conduct their Extended Learning Afterschool Program January 12, 2016-June 9, 2015. The program will be held on Tuesday-Thursday 3:30-6:00 p.m.. The program will continue to emphasize on increasing the academic achievement for students in grades 2nd-8th in one or more core academic areas. Through a structured, discipline, and academically rigorous environment, our students master the core skills needed to succeed academically in reading, writing and math. The program will be servicing 80 students.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

(Teachers /PPA)

1-Teachers In Charge @ \$36.80/hr. x 57 days x 2.5 hrs. per day = \$5,244.00

TBD

8 - Teachers @ \$33.35/hr. x 57 days x 2.5 hrs. per day = \$38,019.00

TBD

4 - Paraprofessionals @\$17.35/hr. x 57 days x 2 hrs. per day = \$9,889.50

TBD

Total cost not to exceed: \$53,152.50 Account # 20-239-100-100-000-30

(Clerks)

2 - Clerks \$16.16/hr. x 57 days x 2.5 hrs. per day = \$4,605.60

Rachel Smalls

Melanie Mendez

**AGENDA PAGE 44 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Total cost not to exceed: \$4,605.60 Account # 20-239-200-100-000-30

Grand total cost not to exceed \$57,758.10

Submitted by: Janna Johnson, Principal

**b. Saturday School Program**

It is recommended that permission be granted for H. B. Wilson Family School to host a Saturday School Program. The program will be held for a total of 8 Saturdays starting after January 12, 2016, 8:00 a.m.-1:00 p.m. The program will continue to emphasize on increasing the academic achievement for students in grades 2nd-8th in one or more core academic areas. This will be achieved through a structured, discipline, and academically rigorous environment, our students master the core skills needed to succeed academically in reading, writing and math.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

(Teachers /PPA)

1 Teachers In Charge @ \$36.80/hr. x 8 days x 5 hrs. per day = 1,472.00

TBD

8 Teachers @ \$33.35/hr. x 8 days x 5 hrs. per day = 9,338.00

TBD

Total cost not to exceed: \$10,810.00 Account # 20-239-100-100-000-30

(Clerks)

2 Clerks \$16.16/hr. x 8 days x 5 hrs. per day = 1,292.80

Rachel Smalls

Melanie Mendez

Total cost not to exceed: \$1,292.80 Account # 20-239-200-100-000-30

Grand total not to exceed: \$12,102.80

Submitted by: Janna Johnson, Principal

**16. MCGRAW - FRANCIS X. MCGRAW ELEMENTARY SCHOOL**

**17. MET EAST HIGH SCHOOL**

**a. BACK TO SCHOOL NIGHT- RATIFICATION**

IT IS RECOMMENDED THAT METEAST HIGH SCHOOL HOST BACK TO SCHOOL NIGHT ON OCTOBER 1, 2015 FROM 5:00PM - 7:00PM FOR METEAST PARENTS. DINNER WILL BE PROVIDED.

TOTAL COST NOT TO EXCEED \$300.00 ACCOUNT# 95-000-300-800-000-18

SUBMITTED BY: MR. T. JENKINS, PRINCIPAL

**b. FOOD BANK OF SOUTH JERSEY**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

IT IS RECOMMEND THAT METEAST HIGH SCHOOL CONTINUE THEIR PARTNERSHIP WITH THE FOOD BOOK OF SOUTH JERSEY'S, SCHOOL FOOD PANTRY PROGRAM FOR THE 2015-2016 SCHOOL YEAR. THE FOOD DISTRIBUTION WILL TAKE PLACE EVERY 3RD THURSDAY OF THE MONTH FROM 12:00PM -3:00PM, TO PROVIDE FRESH, FROZEN AND NON-PERISHABLE FOOD ITEMS TO FAMILIES.

THERE WILL BE NO COST TO THE BOARD.

SUBMITTED BY: MR. T. JENKINS, PRINCIPAL

c. PHYSICAL EDUCATION CLASS AT MILLIENM SKATE WORLD

IT IS RECOMMENDED THAT PERMISSION BE GRANTED FOR METEAST HIGH SCHOOL TO CONDUCT PHYSICAL EDUCATION CLASS AT MILLIENM SKATE WORLD ON DECEMBER 18, 2015 FROM 9:00AM - 3:00PM.

TOTAL COST NOT TO EXCEED \$434.00

ACCOUNT # 15-190-100-800-300-18

SUBMITTED BY: MR. T. JENKINS, PRINCIPAL

d. Change in Location for Physical Education for MetEast Students

It is recommended that permission be granted for Met East High School students to use Creative Arts Morgan Village Academy's gymnasium during the 2015-2016 school year for physical education. The classes will be conducted between the hours of 9:30-11:30am and 12:30-2:15pm on Friday's from October 2015 through June 2016. Each session will require 2 buses to transport the students and staff. On December 18th MetEast will require 4 buses for the day. There will be no cost to the board for students to use the gymnasium.

Transportation:

54 students per bus, 2 buses X 29 days = \$4,350

Total cost not to exceed: \$4,350.00

Account number: 11-000-270-511-000-70

Submitted by: Gregory Gasparovic, Educational Program Specialist

e. Student Internship \*\*

It is recommended that permission be granted for MetEast High School students to obtain internships in the Camden regional area from September 9, 2015 - June 15, 2016. Students will use the NJ Transit transportation tickets to travel to and from their internships on Wednesday, 8:30 am - 3:30 pm.

New Jersey Transportation tickets will be provided by the Camden City School District.

Total cost not to exceed: \$15,000.00

**AGENDA PAGE 46 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Account# 11-000-270-511-200-70

18. **MOLINA - RAFAEL CORDERO MOLINA ELEMENTARY SCHOOL**

19. **PYNE POYNT MIDDLE SCHOOL**

20. **SHARP - HARRY C. SHARP ELEMENTARY SCHOOL**

21. **SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL**

a. BREAST CANCER WALK

RECOMMENDATION: It is recommend that Sumner Elementary School honor Breast Cancer Month by having teachers, students and parents walking around the school at no cost to the Board.

Date: Friday, October 23, 2015

Time: 2:20 PM - 2:40 PM

Location: Charles Sumner Elementary School, 1600 S 8th Street, Camden, NJ 08104

b. Extended Learning After School Program 2015-16 SY

It is recommended that permission be granted for Sumner Family School to conduct their Extended Learning After School Program, Monday-Thursday, 3:30-6:00 p.m., November 2 - May 5, 2016. (89 days)

Additional staff not included in the provided account: Security Officers, Custodians

Staff:

1 - Teacher In Charge @ \$36.80/hr. x 2.5 hrs. per day x 89 days = \$8,188.00

Denise Levine

6 - Teachers @ \$33.35/hr. x 2.5 hrs. per day x 89 days = \$44,522.25

William Dimedio, Yanina Praadi- Dona, Shari Alston, Alice Stewart, Ayree Dillard, Nicole Brodie

5 - Paraprofessionals @ \$17.35/hr. x 2.5 hrs. per day x 89 days = \$ 19,301.87

Dawn Baily, Damaris Money-Allen, Mercedes Alicea, Martha Gadden, Angelo Feliciano

Total cost: \$72,012.12 Account # 20-239-100-100-000-26

1 - Clerk \$16.16/hr. x 2.5 hrs. per day x 89 days = \$161.60 x 89 days = \$3,595.60

Damaris Arroyo

Total cost: \$3,595.60 Account # 20-239-200-100-000-26

1 - Security Officer @ \$21.83/hr. x 2.5 hr. per day x 89 days = \$4,857.17

Officer Taiwo Sonnebeyatta

Submitted by: Gloria Martinez-Vega, Principal

**AGENDA PAGE 47 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **22. VETERANS MEMORIAL FAMILY SCHOOL**

### **23. WHITTIER - JOHN GREENLEAF WHITTIER FAMILY SCHOOL**

#### **a. Life Skills Program for Whittier Family School**

It is requested permission be granted for Whittier Family School to accept the 8-10 week session for grades 3 - 5 on Substance Abuse Prevention and Education using the Life Skills curriculum. The free program grant funded by the state, will be presented by the Hispanic Family Center of Southern New Jersey. The program (pending approval) will be 10/23 & 10/30, 11/13 & 11/20, 12/4, 12/11 12/18.

The session will last 45 minutes each.

This program is at no cost to the CCSD.

#### **b. Girl Scout Group**

It is requested permission be granted for J.G. Whittier Family School to begin a Girl Scout Troop.

The Girl Scout representative Ms. Christin Bell has stated we may begin our troop meeting Tuesday from 2:55 - 4:15. We would like to start November 3rd, 2015. Our CSC will be recruiting parent to volunteer who will be trained by the organization. The will supply snack

At no cost to the board

### **24. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL**

### **25. WOODROW WILSON HIGH SCHOOL**

#### **a. Senior Class Haunted House**

Date: September 30, 2015

Re: Board Recommendation –The Haunted House Festivities

It is recommended that permission be granted to Woodrow Wilson High School's senior class to hold a Haunted House on Saturday, October 31stth from 1:00 pm to 9pm. The funds collected will be for Senior Class dues and Class trip. The cost will be \$2.00 for children under 11 years old; \$3.00 for Woodrow Wilson High Students with an ID & \$5.00 for adults and community.

Mr. Keith Howell, Senior Advisor and the following staff are volunteering as chaperones:

Mr. Michael Warren Mr. Michael Stargell Ms. Katia Raina

Ms. Jeanna Harris Ms. Sonya Francis Mr. Kevin Waters

**AGENDA PAGE 48 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Ms. Daniels

2 Security Officers @ \$21.83 x 8 hrs = \$349.28

Total Cost not to exceed: \$349.28

Submitted by Mr. Keith Miles

b. After School Tutoring Program

RECOMMENDATION: It is hereby recommended that permission be granted to Woodrow Wilson High School to conduct an After School Tutoring Program during the 2015 – 2016 school year starting Monday, November 16, 2015 to Thursday, April 15, 2016, Monday – Thursday, 3:30 – 6:00pm. The tutoring program will help to bolster the academic progress of students in grades 9 – 12. Student participation in this After School Tutoring Program on a regular basis, should improve our students chances of passing Mathematics and English for the school year. Our goal is also to prepare our students for successful results on the New Jersey State Assessment, which is taken in the junior year as a requirement for graduation.

Staff Needed

After School Program Director / Teacher-In-Charge, Kandace Butler @\$36.80/hr. x 2.5hrs a day x 69 days = \$6,348

2 Teachers @\$33.35/hr. x 2.5 hrs. a day x 69 days = \$11,505.76

1 Teacher @\$33.35/hr. x 2.5 hrs a day x 34 days= \$2,834.75

1 Teacher @\$33.35/hr x 2.5 hrs a day x 35 days= 2,918.13

Volga Press ESL Teacher  
Donita Nero English Teacher  
Jeffrey Taylor Math Teacher  
Patricia Pinzino Math Teacher

1 Clerk, Ana Sanchez @\$18.58 /hr. x 2.5 hrs. a day x 69 days = \$3,205.05

Total cost not to exceed \$26,811.69 \$Acct. #20-239-100-100-000-XX SIA

Grand total cost not to exceed \$26,811.69

Program Details:

Name of Program: After School Tutoring Program for grades 9 – 12

Time: Monday – Thursday – 3:30pm to 6:00pm

**AGENDA PAGE 49 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Location: Woodrow Wilson High School  
3100 Federal St.

Cost: \$26,811.69

c. **TITLE: UPWARD BOUND PROGRAM - RATIFICATION**

IT IS RECOMMENDED: that Rowan University of Camden to partnered with the Bilingual/ESL Department to implement the Upward Bound Program at Woodrow Wilson High School, grades 9th – 12th English Language Learners, Monday – Friday  
3:00 pm – 5:00 pm, October 5th – June 9th. Rowan University will provide bus tickets for student transportation home as well as Saturday trips as participation incentives.

Cost: Account #: 11-000-266-100-101-72

(1) Security officer X 1 hr (4:00 pm - 5:00 pm) X \$44.00 X 151 days = \$6,644.00

SUBMITTED BY:  
ERICKA OKAFOR  
JILL TRAINOR

d. **TeenSHARP at Rutgers-Camden**

It is recommended that permission be granted for Woodrow Wilson High School to allow TeenSHARP at Rutgers-Camden to enroll, train, and support 10 students in its College Access Ambassador Training Program during the 2015-16 school year.

Total cost not to exceed \$12,500  
Account # 15190100340 300 02  
Submitted by: Mr. Miles

e. **Bible Study Club**

It is recommended that the Woodrow Wilson High School Bible Study Club continues for the 2015-2016 school year. Students and staff participate on a volunteer basis every Tuesday after school from 3:00 pm to 4:00 pm. Mr. Keith Howell, teacher, will be the site coordinator and facilitator of the club.

There is no cost to the board.

## **26. YORKSHIP FAMILY SCHOOL**

a. **Winter Holiday Breakfast**

Recommendation: It is recommended that permission be granted for Yorkship Family School to host to winter holiday breakfast.

Additional Context/Justification:

**AGENDA PAGE 50 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

The Breakfast with Santa is an annual event that Yorkship has for its Pre-kindergarten classes. Due to the Christmas holiday being a couple of days away, this will just help lift their spirits a little more.

Date: Wednesday, December 23, 2015

Time: 8:45am – 9:45am

Location: Yorkship School (Cafeteria)

Costs: \*At no cost to the Board

Personnel: all Pre K. Teachers

Security: N/A

Total Cost Not to Exceed: N/A

Account Number: N/A

Submitted by: Tracey Reed-Thompson and Yorkship PTO: Kevin Rosario, Nancy Bermiss-Garcia

b. Spring Breakfast

Recommendation: It is recommended that permission be granted for Yorkship Family School to host a Spring Breakfast.

Additional Context/Justification:

The Breakfast with the Easter Bunny is an annual event that Yorkship has for its Pre-Kindergarten classes. Due to the holiday and Spring Break being a couple of days away, this will just help lift their spirits a little more.

Date: Thursday, March 24, 2016

Time: 8:45am – 9:45am

Location: Yorkship School (Cafeteria)

Costs: N/A– Coffee and Cake/Donuts

\*At no cost to the Board

Personnel: all Pre K Teachers

Security: N/A

Total Cost Not to Exceed: N/C

Account Number: N/A

**AGENDA PAGE 51 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Tracey Reed-Thompson and Yorkship PTO: Kevin Rosario, Nancy Bermiss-Garcia

c. Artist N Elegance” Program - Superior Arts Institute

Recommendation:

It is recommended that Superior Arts Institute be granted to conduct the “Artist N Elegance” program. Dance and Theatre Arts Education at Yorkship Family School.

Additional Context/Justification: This program will continue to enable students to reinforce language arts skills to incorporate artistic and extracurricular activities and serves to improve the Camden Commitment Promises 1 and 3a in which we strive to become well-developed in supporting the individual needs of our students and to further cultivate a positive and safe school culture and climate.

Date(s): October, 2015 to June, 2016

3 days a week and during lunch time

Pre-Production/October – December (Training)

Post Production /January-March (Training & Show Creation)

Production/ April-June (Run of Show & Performance)

Time: 11:30 am 1:15 pm (fifth and sixth period lunch)

3pm – 5pm

Location: Yorkship Family School Classroom and Gym, 1200 Collings Road, Camden, NJ

Costs: \$6,999.93

Personnel: N/A

Security: N/A

Total Cost Not to Exceed: \$6,999.93

Account Number: 15-190-100-610-100-31

Submitted: Tracey Reed-Thompson

d. Title/Name: Team Poke Holistic Health & Fitness, LLC

Recommendation:

It is recommended that Team Poke provide a variety of age appropriate activities for youth males and females facilitate to promote 16-week program on Mondays and Thursdays from 11:30 to 1:15 pm.

Additional Context/Justification: This supports the Camden Commitment Promise 3a: Excellent Schools that provide support to meet the individual needs of students.

**AGENDA PAGE 52 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Date(s): October 26, 2015 to May 21, 2016  
Monday and Thursday (2 days)

Time: 11:30 am 1:15 pm (fifth and sixth period lunch)

Location: Yorkship Family School Grounds-Gym, 1200 Collings Road, Camden, NJ

Costs: \$5,120.00

Personnel: N/A

Security: N/A

Total Cost Not to Exceed: \$5,120.00

Account Number: 15-190-100-610-100-31

Submitted: Tracey Reed-Thompson

e. Title/Name: Rising Leaders

Recommendation:

It is recommended that Rising Leaders – The mission of Rising Leaders is to bridge generation gaps and create positive opportunities for disadvantaged, at risk youth, thus increasing the number of positive, self-reliant contributors to society. Rising Leaders will offer mentoring and student culture and climate support five days a week during fifth and sixth period lunch from October 2015 to May 2016.

Additional Context/Justification: This partnership serves to improve the Camden Commitment Promises 1 and 3a in which we strive to become well-developed in supporting the individual needs of our students and to further cultivate a positive and safe school culture and climate.

Date(s): October, 2015 to May, 2016  
Monday thru Friday (5 days)

Time: 11:30 am 1:30 pm (fifth and sixth period lunch)

Location: Yorkship Family School Grounds-Gym, 1200 Collings Road, Camden, NJ

Costs: \$25,600.00

Personnel: N/A

Security: N/A

**AGENDA PAGE 53 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Total Cost Not to Exceed: \$25,600.00

Account Number: 15-190-100-610-100-31

Submitted: Tracey Reed-Thompson

f. Parental Involvement Meetings/Workshops (Ratification)

It is recommended that permission be granted to Yorkship Family School to host the following Parental Involvement workshops, Field trip and events thru December 31, 2015.

Account # 20-235-200-800-000-31

10/08/15- 1st Parental Fireside Chat (committee meeting). 9:00 am- 10:30 am

10 Parents X \$5.00 pp = \$ 50.00

Hosted by Community School Coordinator Shirley M. Allen- N/C

10/13/15- Math and Literacy Class – 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

Instructed by Yorkship Teachers N/C

10/14/15 thru 11-25-15 -Nutrition Classes – 9:00 am- 10:00 am

7 classes X 8 @\$5.00 pp = \$270.00

Sponsor: Expanded Food & Nutrition Education Program- EFNEP – Rutgers -N/C

10-16-15- Parent Fitness and Fun Class – 1:45 pm – 2:45 pm

10 Parents N/C

Instructed by Mr. J. Williams - (Yorkship gym teacher) N/C

10/20/15 – Breast Cancer Awareness Workshop – 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

Hosted by Cooper Hospital – N/C

10/27/15 – Grandparent Meeting – 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

Hosted by Center for Family Services –Speaker June Siegel Tag Program – N/C

11/03/15 – Energy Assistance / Weatherization – 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

Hosted By O.E. O. – N/C

11/05/15 – Holiday Food Basket Drive – 9:00 am – 11:00 am

25 / 30 Parents

Hosted by PTO & CSC – N/C

11/06/15 – Asthma Workshop 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

**AGENDA PAGE 54 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Conducted by Hispanic Family Center– Speaker: Ericka N/C

11/12/15 thru 12/10/15 – Parental Fireside Chat – Human Trafficking - 9:00 am – 10:30 am

10 parents X \$ 5.00 pp = \$ 50.00

Speaker: Ms. J. Darby – N/C

Hosted by Parental Committee & Community School Coordinator N/C

11/12/15 – Sewing Class - 9:00 am - 11:00 am

10 Parents – N/C

Instructed by Community School Coordinator – Shirley M. Allen N/C

11/17/15 – Fatherhood Workshop - Empowering Men / Understanding Fatherhood – 9:00 – 11:00 am

10 Parents X \$5.00 pp = \$50.00

Hosted by: Fathers on Track – Planned Parenthood

Terrell Hurst –Center for Family Services

11/19/15 – Sewing Class – 9:00 am – 11:00 am

10 Parents N/C

Instructed by Community school Coordinator – N/C

11/20/15 – Parent Fitness and Fun Class – 1:45 pm – 2:45 pm

10 Parents N/C

Instructed by Mr. J. Williams (Yorkship gym teacher) N/C

11/24/15 – Military Family Luncheon – 11:00 am – 1:00 pm

20 Parents X \$ 7.00 pp = \$ 140.00

Speaker: Assemblyman Gilbert Wilson and various Military personnel

12/01/15 – Parental Fireside Chat & Genealogy Workshop

10 Parents X \$ 5.00 = \$50.00

Instructed by Ms. Lisa Jenkins – District Parent Coordinator – N/C

12/03/15 – Parental Field Trip to Philadelphia Mint – 9:30 am -1:00 pm - N/C

40 Parents X \$ 7.00 pp = \$ 280.00 (lunch)

Bus Transportation \$ 200.00

12/08/15 – Fire Safety and Prevention Workshop – 9:00 am – 10:30 am

10 Parents X \$ 5.00 pp = \$ 50.00

Hosted by: Camden City Fire Department – N/C

12/10/15 – Parental Sewing Class - 9:00 am – 11:00 am

10 Parents N/C

Instructed by Community School Coordinator – Shirley M. Allen

12/15/15 – Banking and Budgeting – 9:00 am – 10:30 am

**AGENDA PAGE 55 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

10 Parents x \$ 5.00 pp = \$50.00

Hosted by: Center for Family Services

12/18/15 Parent Fitness and Fun Class – 1:45 pm – 2:45 pm

10 Parents N/C

Instructed by J. Williams (Yorkship gym teacher) N/C

12/19/15 – Parental Sewing Class – 9:00 am – 11:00 am

10 Parents – N/C

Instructed by Community School Coordinator

### **g. The Homework Zone**

Title/Name: The Homework Zone

Recommendation:

It is recommended that Yorkship Family School be granted permission to have the Homework Zone for grades 6th – 8th on Tuesday, Wednesday and Thursday.

Additional Context/Justification: The program will enable us to help students who are struggling to meet the state's academic proficiency benchmarks, as well as help them improve other indicators such as test participation attendance/dropout rates. This program will target Language Arts Literacy and Mathematics, as well as other core subject areas, and will be very instrumental in helping students catch up, as many need more individualized learning time beyond the school day and they also need help completing their homework. It also engages students in learning at higher levels, as children need an accelerated set of learning opportunities to keep up.

Dates: Tuesday, Wednesday, Thursday-October 27, 2015 through May 31, 2016

Time: 3:30 pm - 5:30 pm

Location: Yorkship Family School 1200 Collings Road Camden N.J. 08104 Rms: 221, 222, 212

Costs: \$22,152.40

Personnel:

Catherine Spearman-Smith \$ 33.35 X 2 hrs x 94 days = \$ 6,269.80

Michelle Brock \$ 33.35 X 2 hrs x 94 days = \$ 6,269.80

Guy Hamilton \$ 33.35 X 2 hrs x 94 days = \$ 6,269.80

LaToya Mayers \$ 17.25 X 2 hrs x 94 days = \$ 3,343.00

Security: N/A

Total Cost Not To Exceed: \$22,152.40

Account Number: 15-190-100-610-100-31

Submitted: Tracy Reed-Thompson

### **h. Extended Learning Afterschool Program 2015-16 SY**

It is recommended that permission be granted for Yorkship Family School to conduct their Extended Learning After School Program from October 27, 2015 through May 21, 2016. The program will be held on Tuesdays, Wednesdays, and Thursdays from 3:30 -5:30 PM. Teachers in

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

charged from 3:30 – 6:00PM. The Yorkship Lions Academy Enrichment Program will focus on Math and LAL skills and strategies needed to be successful in the classroom and when completing assessments.

Additional staff not included in the provided account: Security Officers, Nurses and Custodians

After School Tuesday - Thursday Total (Teachers /PPA/Clerks-\$)

2 -Teachers In Charge @ \$36.80/hr. x 70 days x 2.5 hrs. per day = \$ 12,880.00

Debra Carter

Nakia James

10 - Teachers @ \$33.35/hr. x 70 days x 2 hrs. per day = \$ 46,690.00

Samantha Kirby (Reece), Jacqueline Williams, William Klein, Michele Bayard, Leslie Gaines, Inez Nock, Loretta Tidwell, Margarita Estrada, Susan Bowen, Joanne Miller

### **ALTERNATE TEACHERS:**

Yolanda Jenkins, Courtney Gray, Latisha Fields, Nancy DiBatista, Guy Hamilton, Cheryl Ammons

2 - Paraprofessionals @ \$17.35/hr. x 70 days x 2 hrs. per day = \$ 4,858.00

Dolores McCarrin, LaToya Mayers

### **SUBSTITUTE PARAPROFESSIONALS:**

Wannetta McKeever, Latasha Gaylord, Collette Bobb-Samuels, Debra Stewart

Account # 20-239-100-100-000-31

2 Clerks \$16.16/hr. x 70 days x 2 hrs. per day = \$ 4,524.80

Sandra Anderson, Rosa Chowning

Account # 20-239-200-100-000-31

Total not to exceed \$68, 952.80

Submitted by: Tracey Reed-Thompson, Principal

#### **i. Soup Drive**

##### **Recommendation:**

It is recommended that Yorkship Family School be granted to Yorkship Family School to collaborate with the Samir Nichols & Superior Arts Institute to host the 1st Annual “Soup Drive Event”

Additional Context/Justification: This campaign is designed to motivate students to not only perform artistically but civically as well. Students, teachers, parents and administrators can place soup can collections in boxes that will be placed at the School Community Coordinator’s office. Soup cans may be dropped off before school, during lunch and after school.

Collection Dates: October 1, 2015 – December 1, 2015

**AGENDA PAGE 57 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Time: N/A

Location: Yorkship Family School, 1200 Collings Road, Camden, NJ – Lower Level Community School Coordinator office

Costs: No Cost to the Board

Personnel: N/A

Security: N/A

Total Cost Not to Exceed: N/A

Account Number: N/A

Submitted: Tracey Reed-Thompson

- j. Fire Prevention Awareness Day/October is Fire Prevention Month - Plan To Survive.

Recommendation:

It is recommended that Yorkship Family School be granted permission to have the Camden Fire Department Office of the Fire Marshal provide Yorkship Family School a Fire Prevention Awareness Day. In attendance will be the State Police Department, Metro Police Department, Blue Cross & Blue Shield and American Red Cross. Participants will be the Pre-K – 4th Grade Students.

Additional Context/Justification: To Learn about fire safety, How Fire Extinguishers Work, How to Prevent a Fire, See Equipment Fire Fighters use to put out fires, See special gear fire fighters wear to keep them safe, and what to do before, during and after a fire. They will also be giving out free food, entertainment information tables and giveaways.

Date: Friday, October 16, 2015

Time: 10:00 am - 3:00 pm

Location: Yorkship Family School Grounds, 1200 Collings Road, Camden, NJ

Costs: No Cost to the Board

Personnel: N/A

Security: N/A

**AGENDA PAGE 58 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Total Cost Not to Exceed: N/A

Account Number: N/A

Submitted: Tracey Reed-Thompson

**E. SCHOOLS (NON-PUBLIC) PASS THROUGH FUNDS**

**VII. BUSINESS OFFICE AGENDA ITEMS**

**A. REGULAR MONTHLY ITEMS**

1. Minutes of the Previous Meeting(s)
2. Financial Report(s)/w Transfers (attachment) 95
3. Treasurer's Report (attachment) included in Financial Report
4. Bill List (attachment) 156

**B. BUSINESS OFFICE ITEMS:**

**1. RESOLUTION #1 SY 15-16**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE AGREEMENT WITH HIGH POINT REGIONAL HIGH SCHOOL FOR TRANSPORTATION JOINTURE FOR SCHOOL YEAR 2015-2016.

High Point Regional High School serving as Host District will provide transportation services as specified for jointure with District (Camden City School District) in accordance with all applicable laws, rules, and regulations governing student transportation.

High Point Regional High School has agreed to transport (1) Camden City School District student from September 1, 2015 - June 30, 2016 at the cost of \$699.00 per pupil.

Submitted by: Regina Robinson, School Business Administrator

**2. RESOLUTION #2 SY 15-16**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH ARK EDUCATIONAL SERVICES TO PROVIDE HOME INSTRUCTION FOR STUDENTS FOR SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$324,000.00.

Pursuant to NJAC 6A:16, the District is required to provide home instruction to students unable to attend school for medical and/or administrative reasons. The District advertised for proposals on September 24, 2015, at 2:00 p.m. (CBOE 68-15). A total of one (1) proposal was received. The

School Performance and School Support teams reviewed and evaluated the proposal and found Ark

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Educational Services to be in compliance with the scope of services as per the proposal. It is recommended that the District accept a contract from Ark Educational Services for school year 2015-16 in amount not to exceed \$324,000.00.

Submitted by: Heather Cope, Deputy Chief Performance Officer  
Account #11-150-100-101-000-00

### **3. RESOLUTION #3 SY 15-16**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE A CONTRACT TO UPGRADE STORAGE SYSTEM FOR SCHOOL YEAR 2015-2016 IN AN AMOUNT NOT TO EXCEED \$104,028.00.**

The Technology Department deems it necessary to upgrade the district storage infrastructure to provide additional performance and storage capacity. The storage in place is over 5 years old and will cost the same as the purchase of new over the course of the next 5 years in maintenance and support costs but is slow and will be out grown in the next year or so. Upgrading the storage now, will be more cost effective and provide benefits in performance and increased storage capacity.

Submitted by: Gianfranco Altieri – Sr. Director of IT Operations  
Account # - 12-000-252-730-000-62

NJS Contract # WSCA/NASPO WN88ABZ, 70256/M0483\_16-r-24098

### **4. RESOLUTION #4 SY 15-16**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RENEW THE CONTRACT FOR MICROSOFT PREMIER TECHNICAL AND SOFTWARE SUPPORT FOR SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$63,320.00.**

The Technology Department is in need of renewing Microsoft Premier Support services. Microsoft Premier Support is necessary to provide the Information Technology department with technical support from the manufacturer of software used in the District as core components of the network. Premier also provides proactive maintenance services to ensure the systems such as email, collaboration tools and active directory services are maintained in the most optimum state possible.

Submitted by: Gianfranco Altieri – Sr. Director of IT Operations

Account #11-000-222-340-000-62 - \$50,656

Account #11-000-252-340-000-62 - \$12,664

NJS Contract # T M0003/89850

### **5. RESOLUTION #5 SY 15-16**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT FROM DR. EDMUND DECKER AS CHIEF SCHOOL PHYSICIAN TO PROVIDE MEDICAL SERVICES DISTRICTWIDE FOR THE SCHOOL YEAR 2015-2016 AT THE COST NOT TO EXCEED \$25,000.**

**AGENDA PAGE 60 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

The District advertised for proposals for providers for Chief School Physician Services and received the sole proposal on June 4, 2015 at 2:30 pm (CBOE 14-15A).

Dr. Decker has a proven performance with the children within the District and has established a relationship with the children, parents and staff with the District.

For continuity of care of the students, Dr. Decker services shall continue at a rate of \$125.00 hour for Sport Physicals and \$125.00 per hour for football game coverage. All other consultations are \$125.00 per hour.

Account # - 11-000-213-300-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

### **6. RESOLUTION #6 SY 15-16 AMENDMENT**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION # 27 APPROVED AT THE SEPTEMBER 29, 2015 BOARD MEETING FOR ARAMARK EDUCATIONAL SERVICES, LLC TO INCLUDE MANAGEMENT FEE OF \$0.19 PER MEAL FOR THE 2015-2016 SCHOOL YEAR IN THE AMOUNT NOT TO EXCEED \$750,000.00.**

The District approved the proposal for Food Service Management with Aramark Educational Services on September 29, 2015. The following contract language needs to be Board approved:

#### **MANAGEMENT FEE(S) / GUARANTEES**

##### **1) Payment to the FSMC:**

a. The LEA shall reimburse ARAMARK for all Reimbursable Items. The LEA shall pay to ARAMARK a

management fee of \$0.19 per meal served under the National School Lunch Program, Breakfast Program, At Risk Afterschool Meals Programs and After School Snacks Programs, and for each Meal Equivalent served (the "Management Fee"). In no event shall the Management Fees that ARAMARK receives during the term of this Addendum exceed \$750,000.00.

b. The total of such reimbursable items and the management fee shall be referred to as "LEA's Financial Obligation."

c. The number of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Programs, and After School Snacks Program meals served to children shall be determined by actual count. A "Meal Equivalent" provided by ARAMARK is determined by dividing the total of cash receipts, other than from sales of National School Lunch Program, Breakfast Program, At-Risk Afterschool Meals Program and After School Snacks Programs] meals, or cash equivalents, by the equivalency factor. The equivalency factor used to determine the number of meal Equivalents served by ARAMARK shall be the amount of \$3.06.

**AGENDA PAGE 61 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Arlethia Brown, Manager of Business Services

### **7. RESOLUTION #7 SY 15-16**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT WITH KOOL KOALA PEDIATRIC DENTIST TO PROVIDE DENISTRY SERVICES FOR SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$20,000.00.**

Bids have been advertised pursuant to N.J.S.A. 18A:18A-4 on two occasions and (1) no bids have been received on both occasions in response to the advertisement, or (2) the board of education has rejected such bids on two occasions because it has determined that they are not reasonable as to price, on the basis of cost estimates prepared for or by the board of education prior to the advertising therefor, or have not been independently arrived at in open competition, or (3) on one occasion no bids were received

pursuant to (1) and on one occasion all bids were rejected pursuant to (2), in whatever sequence; any such contract may then be negotiated and may be awarded upon adoption of a resolution by a two-thirds affirmative vote of the authorized membership of the board of education authorizing such a contract;

(a) A reasonable effort is first made by the District to determine that the same or equivalent goods or services, at a cost which is lower than the negotiated price, are not available from an agency or authority of the United States, the State of New Jersey or of the county in which the board of education is located, or any municipality in close proximity to the board of education;

(b) The terms, conditions, restrictions and specification set forth in the negotiated contract are not substantially different from those which were the subject of competitive bidding pursuant to N.J.S.A. 18A:18A-4; and

(c) Any minor amendment or modification of any of the terms, conditions, restrictions and specifications which were the subject of competitive bidding pursuant to N.J.S.A. 18A:18A-4 shall be stated in the agenda item awarding the contract; provided further, however, that if on the second occasion the proposal received are rejected as unreasonable as to price, the District shall notify each responsible bidder submitting proposals on the second occasion of its intention to negotiate, and afford each bidder a reasonable opportunity to negotiate, by the District shall not award such contract unless the negotiated price is lower than the lowest rejected bid price submitted on the second occasion by the responsible bidder, is the lowest negotiated price offered by any responsible vendor, and is a reasonable price for such goods or services.

Under N.J.S.A.18A:18-4 it is recommended that Camden Board of Education accept the price of \$400.00 per Private Provider/School visit. Not to exceed \$20,000.00.

Submitted by: Renee Wickersty – Supervisor of Health Services  
Account# - 11-000-213-300-000-66

**AGENDA PAGE 62 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

### **8. RESOLUTION #8 SY 15-16 - RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT VARIOUS CONTRACTS FOR EMERGENCY PROCUREMENT/REMEDATION NEEDED FOR BROKEN SANITATION PIPE AT VETERANS MEMORIAL FAMILY SCHOOL FOR THE SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$25,000.00.

The District deems it necessary to engage the services of various contractors due to the broken sanitation pipe at Veterans Memorial Family School on Friday, October 9, 2015. The following contractors have been solicited for services on an emergency basis:

Contractor	Types of Services
Serv-Pro	To finish remediation
SmithCo	To seal the concrete floor with a polymer

Total \$25,000.00

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts Any

contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods

or the performance of services, provided that the contracts are awarded in the following manner:

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts

Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner:

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

Submitted by: Regina Robinson, School Business Administrator  
Steve Nicolella – Director of Buildings & Grounds

Account Code: 11-000-261-610-000-00  
11-000-262-300-000-00

**AGENDA PAGE 63 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

11-000-262-420-000-00

**9. RESOLUTION #9 SY 15-16**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE STUDENTS ATTENDING YALE SCHOOLS TO RECEIVE REDUCED AND/OR FREE MEALS FOR SCHOOL YEAR 2015-2016.**

Authorizing that the Camden City School District Students attending Yale Schools in New Jersey are to receive paid and/or reduced meals.

This shall be effective September 1, 2015 and ending June 30, 2016.

Submitted by: Regina Robinson- School Business Administrator/Board Secretary

**10. RESOLUTION #10 SY 15-16 - RATIFICATION**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT VARIOUS CONTRACTS FOR EMERGENCYPROCUREMENT/REMEDATION FOR A SINK HOLE AT CATTO FAMILY SCHOOL FOR SCHOOL YEAR 2015-2016 IN THE AMOUNT NOT TO EXCEED \$50,000.00.**

The District deems it necessary to engage the services of various contractors due to a sink hold at Catto Family School on Monday, October 12, 2015.

The District has elected to purchase this service deemed under 18A:18A-7. Emergency contracts

Any contract may be negotiated or awarded for a board of education without public advertising for bids and bidding therefor, notwithstanding that the contract price will exceed the bid threshold when an emergency affecting the health or safety of occupants of school property requires the immediate delivery of goods or the performance of services, provided that the contracts are awarded in the following manner

a. The official in charge of the building, facility or equipment wherein the emergency occurred or such other officer or employee as may be authorized to act in place of that official, shall notify the purchasing agent or a supervisor of the purchasing agent of the need for the performance of a contract, the nature of the emergency, the time of its occurrence and the need for invoking this section. If that person is satisfied that an emergency exists, that person shall be authorized to award a contract or contracts for such purposes as may be necessary to respond to the emergent needs. Such notification shall be reduced to writing and filed with the purchasing agent as soon as practicable.

**AGENDA PAGE 64 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

Submitted by: Regina Robinson –School Business Administrator/Board Secretary  
Steve Nicolella – Director of Buildings & Grounds

Account Code: 11-000-261-610-000-00  
11-000-262-300-000-00  
11-000-262-420-000-00

### **11. RESOLUTION #11 SY 15-16**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH THE NEW TEACHER PROJECT (TNTP) TO PROVIDE RECRUITING SERVICES DISTRICTWIDE FOR SCHOOL YEAR 2015-2016 IN AN AMOUNT NOT TO EXCEED \$113,000.00.

The District advertised for proposal for providers to service the District with Recruitment Service placements. Sole proposal was received and opened on September 17, 2015 at 2:30pm. The proposal was evaluated and found to be in conformity with the District's specifications; and

The Division of Talent & Labor Relations is recommending that the District accept a contract with The New Teacher Project (TNTP), to provide recruiting services to ensure high-quality teachers to fill all

vacancies for the 2015-2016 school year in an amount not to exceed \$113,000.00.

Submitted by Ms. Emily Nielson – Chief Talent Officer

Account # 11-190-100-320-000-00

### **12. RESOLUTION #12 SY 15-16**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT FISCAL YEAR 2015-2016 NON-PUBLIC SECURITY AID ENTITLEMENT FUNDS FOR THE TOTAL AMOUNT OF \$25,250.00 FOR THE FOLLOWING NON-PUBLIC SCHOOLS:

THE CAMDEN FORWARD SCHOOL	\$ 2,850.00
HOLY NAME SCHOOL	\$4,400.00
SACRED HEART SCHOOL	\$4,850.00
ST. ANTHONY OF PADUA	\$4,625.00
ST. JOSEPH (PRO-CATHEDRAL)	\$6,375.00
URBAN PROMISE	\$1,150.00
MUHAMMAD UNIV. OF ISLAM NO 20	\$1,000.00

TOTAL	\$25,250.00
-------	-------------

Submitted by: David Hanson, Accounting Manager

### **13. RESOLUTION #13 SY 15-16 - RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CAMDEN COUNTY TECHNICAL SCHOOLS' TUITION RATE FOR HIGH SCHOOL STUDENTS FOR THE 2015-2016 SCHOOL YEAR NOT TO EXCEED \$2,691,500.00

# **CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

## **AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

The tuition rates for the 2015-2016 school year has been assessed by Camden County Technical Schools at \$3,076.00 per student for a total of 875 high school student's resident/sending school district.

Submitted by Regina Robinson, School Business Administrator/Board Secretary

Acct. #11-000-100-563-000-00 Local Funds

### **14. RESOLUTION #14 SY 15-16 RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RETAIN THE SERVICE OF A & R FARR ASSOCIATES FOR PRIVATE INVESTIGATOR SERVICES IN AN AMOUNT NOT TO EXCEED \$39,000.00 FOR SCHOOL YEAR 2015-2016

The Camden City School District is hereby authorized to procure and utilize the service of A & R Farr Associates for private investigator services in the amount not to exceed \$39,000.00 for school year 2015-2016.

Submitted by: Bryant Horsley – General Counsel

Acct# 11-000-291-260-000-00 Local Funds

### **15. RESOLUTION #15 SY 15-16 RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RETAIN THE SERVICE OF APPLE INVESTIGATIONS FOR PRIVATE INVESTIGATOR SERVICES IN AN AMOUNT NOT TO EXCEED \$39,000.00 FOR SCHOOL YEAR 2015-2016

The Camden City School District is hereby authorized to procure and utilize the service of Apple Investigations for private investigator services in the amount not to exceed \$39,000.00 for school year 2015-2016.

Submitted by: Bryant Horsley – General Counsel

Acct. #11-000-291-260-000-00 Local Funds

### **16. RESOLUTION #16 SY 15-16 RATIFICATION**

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RETAIN THE SERVICE OF AXE INVESTIGATIONS, LLC FOR PRIVATE INVESTIGATOR SERVICES IN AN AMOUNT NOT TO EXCEED \$39,000.00 FOR SCHOOL YEAR 2015-2016

The Camden City School District is hereby authorized to procure and utilize the service of Axe Investigations, LLC for private investigator services in the amount not to exceed \$39,000.00 for school year 2015-2016.

Submitted by: Bryant Horsley – General Counsel

Acct. #11-000-291-260-000-00 Local Funds

### **17. RESOLUTION #17 SY 15-16 RATIFICATION**

**AGENDA PAGE 66 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

**CAMDEN CITY SCHOOL DISTRICT REGULAR MONTHLY ADVISORY BOARD MEETING**

Tuesday, October 20, 2015 - 5:30 PM

**AGENDA REPORT**

- Approved Items for October 20, 2015 Board Meeting -

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO RETAIN THE SERVICE OF PATRIOT CONFIDENTIAL INVESTIGATIONS FOR PRIVATE INVESTIGATOR SERVICES IN AN AMOUNT NOT TO EXCEED \$39,000.00 FOR SCHOOL YEAR 2015-2016. The Camden City School District is hereby authorized to procure and utilize the service of Patriot Confidential Investigations for private investigator services in the amount not to exceed \$39,000.00 for school year 2015-2016.

Submitted by: Bryant Horsley – General Counsel

Acct. #11-000-291-260-000-00 Local Funds

**VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)**

**IX. EXECUTIVE SESSION (IF NEEDED)**

**X. ADJOURNMENT**

**AGENDA PAGE 67 OF 67**

**OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.**

**PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!**

## Tuition Contracts for October 2015 Board Meeting

Submitted 10/6/2015

Tuition School	Student ID	Contract Type	Starts	\$Charge
Gloucester County Special Services School District	2324768	1:1 Aide	9/8/2015	36,000.00
Gloucester County Special Services School District	217871	1:1 Aide	9/8/2015	36,000.00
Gloucester County Special Services School District	1722539	1:1 Aide	9/8/2015	36,000.00
Gloucester County Special Services School District	214724	1:1 Aide	9/8/2015	36,000.00
Gloucester County Special Services School District	171645	1:1 Aide	9/8/2015	36,000.00
Gloucester County Special Services School District	176731	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	1910271	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	136274	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	214209	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	136193	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	2324768	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	2519741	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	2313757	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	217871	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	1722539	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	147257	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	214724	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	171645	10 month	9/8/2015	35,820.00
Gloucester County Special Services School District	2410658	10 month	9/8/2015	45,180.00
Gloucester County Special Services School District	2411344	10 month	9/8/2015	45,180.00
Gloucester County Special Services School District	186293	10 month	9/8/2015	34,200.00
Gloucester County Special Services School District	151252	10 month	9/8/2015	34,200.00
Gloucester County Special Services School District	165538	10 month	9/8/2015	34,200.00
Gloucester County Special Services School District	146351	10 month	9/8/2015	20,430.00
Collingswood Public Schools	225853	1:1 Aide	10/1/2015	19,509.84
Collingswood Public Schools	225853	10 month	10/1/2015	19,441.80

## **Division of Talent & Labor Relations**

## TABLE OF CONTENTS

A.	Appointments
B.	Promotions
C.	Transfers
D.	Reappointment
E.	Substitute Personnel
F.	Resignations
G.	Retirements
H.	Terminations
I.	Suspensions
J.	Return from Suspension
K.	Administrative Leave
L.	Return from Administrative Leave
M.	Leaves of Absence
N.	Approvals to Return
O.	Withholding of Increment and Raises Recalls
P.	Rescissions
Q.	Corrections
R.	Recalls
S.	Changes & Salary Adjustments
T.	Death Notices
U.	Special Compensation/Intramural Coaches
V.	Seasonal Coaches/Compensation
W.	Salary Advancements
X.	Federal Funds
Y.	Declinations
Z.	Recessions
AA.	Black Seal/Boiler License
BB.	Assignments
CC.	Reassignments
DD.	Temporary Service Employees
EE.	Commercial Driver's License
FF.	Reinstatement
GG.	Abolishment/Elimination of Positions
HH.	Miscellaneous

## Division of Talent and Labor Relations

### A. Appointments (24)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy. All salaries to be adjusted, if necessary, pending the completion of negotiations.

It is recommended that the following individuals be appointed for the 2015-2016 school year to the assignments and at the rates indicated:

#### 1. Professional, Certificated – (16)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
9/8/2015	Mary	Ash	Teacher Special Education	Early Childhood Development Ctr.	15216100 10110008	\$74,703
10/2/2015	Kimberly	Crowther	Teacher Special Education	Catto Family School	15213100 10110036	\$51,887
10/5/2015	Jenna	DePompo	Teacher Special Education	Catto Family School	15213100 10110036	\$51,887
11/2/2015	Clair	Emmanuel	Lead Educator	Woodrow Wilson High School	11000223 10200000/ 20235100 10000000	\$90,000
10/5/2015	Frank	Geiger	Teacher Social Studies	Bonsall Family School	15130100 10110010	\$51,887
11/2/2015	Alicia	Hessert	LDTTC	Yorkship Elementary School	11000219 10400059	\$82,103
9/23/2015	Jeanine	Jones	Teacher Business	Camelot Academies-Mickle	15140100 10130001	\$55,987
9/8/2015	Leif	Jones	Teacher Elementary	Hatch Family School	15120100 10110005	\$71,703
9/24/2015	Jamie	Joyce	Teacher PreK	Early Childhood Development Center	20218100 10100000	\$54,555
10/1/2015	Cynthia	Long	Teacher Bilingual Education	Sumner Family School	15240100 10110026	\$54,887
9/14/2015	Melissa	McCray	Teacher Elementary	HB Wilson Family School	15120100 10110030	\$54,555
9/1/2015	Victoria	Parr	Teacher Elementary P-3	Cream Family School	15120100 10110043	\$51,887
10/7/2015	Andrea	Robinson	Teacher Special Education	Camden High School	15213100 10130002	\$64,003
10/7/2015	Dominique	Satterfield-Brown	Teacher English/LAL	Woodrow Wilson High School	15140100 10130002	\$54,887
9/8/2015	Jaimie	Stone	Teacher Special Education	Catto Family School	15216100 10110008	\$51,887
10/26/2015	Michael	Williams	Teacher Mathematics	Camden High School	15140100 10130001	\$82,103

## 2. Professional, Non-Certificated – (6)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
9/30/2015	JarDaine	Brown	Manager, College and Career Readiness	Office of Performance	11000218 10400076	\$78,000
9/29/2015	Joy	Durham	Manager, Family and Parent Services	FaCE	11000211 17300081	\$85,000
9/21/2015	Linda	Faber	Analyst, Research, Evaluation, and Reporting	Office of Performance	11000218 10400076	\$68,000
9/21/2015	Tanya	Gillespie-Lambert	Coordinator, Community Parent Involvement	Early Childhood Department	11000211 17300081	\$58,000
9/25/2015	David	Hersh	Senior Director, Strategic Data & Fiscal Planning	Office of Innovation	11000230 10000050	\$85,000
10/19/2015	Shannon	James	Talent Coordinator	Division of Talent and Labor Relations	11000251 10000056	\$57,000

## 3. Support – (2)

Effective Date	First Name	Last Name	Title	Location	Account #	Salary
9/18/2015	Ralph	McCullough	Custodian	Warehouse	1100026210000032 1100026210020000	\$39,683
10/5/2015	Ramon	Rodriguez	Custodian	Pyne Poynt	1100026210000032 1100026210020000	\$32,569

## B. Promotions – (5)

It is recommended that the following promotions be approved for the 2015-2016 school year, effective as indicated:

1. Professional, Certificated – No items at this time
2. Professional, Non-Certificated – (5)

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Previous Title
10/9/2015	Greg	Gasparovic	Manager, Special Content Area Support	School Support	11000218 10400065	\$79,306	Educational Program Specialist, Health/PE
7/1/2015	Thomas	Jenchura	Senior Network Administrator	Information Technology	11000252 10000062/ 11000222 10000060	\$75,000	Network Administrator
7/1/2015	Patsy	Mendoza	Specialist, Business Office Projects	Finance & Operations	11000251 10000055	\$56,375	Accounting Specialist
7/1/2015	Victor	Oquendo	Senior Network Administrator	Information Technology	11000252 10000062/ 11000222 10000060	\$75,000	Network Administrator

2. **Professional, Non-Certificated – (continued)**

Effective Date	First Name	Last Name	New Title	New Location	Account #	Salary	Previous Title
7/1/2015	Jessica	Pierre-Louis	Senior Manager, Research, Evaluation, & Reporting	Performance	11000218 10400065	\$102,000	Manager, Reporting, Evaluation, and Research

3. **Support – No items at this time**

**C. Transfers – (11)**

It is recommended that the following transfers be approved for the 2015-2016 school year, effective as indicated:

1. **Certificated Staff - (8)**

Effective Date	First Name	Last Name	Title	New Location	Previous Location
10/12/2015	William	Auge	Teacher of Art	Catto Family School	Catto Family School / Wiggins College Preparatory Lab School / Hatch Family School
10/12/2015	Tammy	Colon	Teacher of Special Education / Bilingual	Veterans Memorial Family School	Cooper's Poynt Family School
10/12/2015	Walter	Counts	Teacher of Elementary	Hatch Family School	Catto Family School
10/13/2015	Jeannine	Maisonet	Teacher of ESL	Early Childhood Development Center / Hatch Family School / Forest Hill Elementary School	Hatch Family School / Forest Hill Elementary School
10/13/2015	Bernadette	Mello	Teacher of Special Education	Cooper's Poynt Family School	Hatch Family School
10/12/2015	Kimberly	Simmons	Teacher of PreK	Cooper's Poynt Family School	Early Childhood Development Center
10/12/2015	Charles	Simpson III	Teacher of Art	Whittier Family School / Hatch Family School / Wiggins College Preparatory Lab Sch.	Whittier Family School / Catto Family School
9/29/2015	Karen	Walkinshaw-Garris	Teacher of Math	Davis Elementary School	Hatch Family School

## 2. Non-Certificated Staff - (3)

Effective Date	First Name	Last Name	Title	Previous Location	New Location
10/13/2015	Sherry	Arthur	Paraprofessional A	Davis Elementary School	Catto Family School
10/12/2015	Sarah	Rodriguez	Paraprofessional A	Veterans Memorial Family School	Camelot Academies
10/13/2015	Bernadette	Strong	Paraprofessional A	Veterans Memorial Family School	Hatch Family School

### D. Reappointments – No items at this time

### E. Substitute Personnel – No items at this time

### F. Resignations – (5)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective as of close of business on date indicated:

Effective Date	First Name	Last Name	Title	Location
8/31/2015	Dewayne	Barfield	Custodian	Warehouse
10/25/2015	Emir	Davis	Sr. Director of School Support	Division of School Support
11/17/2015	William	Graff	Teacher of Music	Davis Elementary School
10/23/2015	Tia	Morris	Chief Family and Community Engagement Officer	Division of Family and Community Engagement
11/6/2015	Iain	Ridgway	Teacher of Elementary	Bonsall Family School

### G. Retirements – (5)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter.

Effective as of close of business on date indicated:

Effective Date	First Name	Last Name	Title	Location	Years of Service
9/30/2015	Stella	Anusiem	Teacher of Special Education	R.T. Cream Family School	14 years 11 months
12/31/2015	Gail	Blauvelt	Nurse	Whittier Elementary School	17 years 4 months
9/30/2015	Maureen	Fulcher	Teacher of Special Education	Yorkship Elementary School	17 years 10 months
1/31/2016	Joan	Ingram	Teacher of English / LAL	Hatch Family School	3 years 9 months
12/31/2015	Dianah	Villanueva-Rosa	Teacher of Bilingual	Cramer College Preparatory Lab School	25 years

**H. Terminations – No items at this time**

**I. Suspensions – No items at this time**

**J. Returns from Suspensions – No Items at this time**

**K. Administrative Leaves – (1)**

It is recommended that the following individual be placed on administrative leave, effective as indicated:  
(Justification on file in the Division Talent and Labor Relations)

Effective Date	First Name	Last Name	Position	Status
10/7/2015	Achenkeng	Fonge	Lead Educator	Administrative Leave w/pay

**L. Returns from Administrative Leave – No Items at this time**

**M. Leaves of Absence (28) Ratification**

It is recommended that the following requests be granted and/or accepted in accordance with Board regulations.  
**(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy and statute.

*\* Legend: ECDC – Early Childhood Development Center; CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECMS – East Camden Middle; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School; LOA = Leave of Absence; RTW = Return to Work*

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Constance	Adams	Paraprofessional A	Yorkship	9/15-10/19/15, Incl.	
Leah	Armstrong	Teacher of Pre-K	McGraw	9/2-12/7/15, Incl.	
Dianne	Ashton	Teacher of Health/PE	Camelot Mickle Transitional	10/12-10/14/15, Incl., 10/15-10/27/15, Incl., w/o pay	
Sabrina	Best	Paraprofessional A	Veterans	9/21-10/5/15, Incl.	
Jessica	Binder	Teacher of Art	Yorkship	9/22-10/23/15, Incl., 10/26-11/30/15, Incl., w/o pay	
Shawn	Bingham	Custodian C	Met East HS	9/2-11/30/15, Incl., w/o pay	
Darwin	Branch	Custodian C	Yorkship	9/9-10/8/15, Incl.	
Ubaldo	Burgos	Custodian E	Warehouse	9/1-10/30/15, Incl., w/o pay	2/16-8/31/15
Nancy	Cabrera	Teacher of Bilingual	Dudley	9/21-10/3/15, Incl.	
Teresa	Cox	Custodian C	CHS	9/1-10/20/15, Incl., w/o pay	6/17-8/31/15

## M. Leaves of Absence (28) Ratification (continued)

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Djuanna	Fooks	School Security Officer	Veterans	9/22-10/15/15, Incl.	9/2-9/21/15
Charles	Hicks	Custodian C	CHS	9/8-9/18/15, Incl., w/o pay	
Monae	Howard	Health and Social Services Coordinator	WWHS	9/1-9/30/15, Incl., 10/1-11/30/15, Incl., w/o pay	
Chituru	Iromuanya	Teacher of Special Education	Coopers Poynt	9/2-6/30/16, Incl.	
Edward	King	Custodian E	Warehouse	9/18-11/1/15, Incl.	
Janene	King	Social Worker	ECDC	10/16-10/30/15, Incl.	9/2-10/15/15
Denise	Logan	Paraprofessional A	Yorkship	9/14-9/16/15, Incl., 9/17-9/21/15, Incl., w/o pay	
Denise	Mastrosimone	Nurse	ECDC	9/2-6/30/16, Incl.	
Daisy	Ramos	Teacher of Special Education	Dudley	9/6-9/30/15, Incl.	
Mark	Redd	Custodian C	CHS	9/3-10/7/15, Incl.	
Lisa	Rhodan	Teacher of Special Education	CHS-Goodwill	10/12-10/23/15, Incl.	9/8-10/9/15
Toni	Robinson	Paraprofessional A	Dudley	9/8-9/10/15 Incl., w/pay; 9/11-11/30/15, Incl., w/o pay	
Jacqueline	Rodgers	Teacher of Special Education	CCPL	9/8-10/23/15, Incl.	3/8-9/4/15
Kim	Simmons	Teacher of Pre-K	ECDC	9/17-10/12/15, Incl.	9/2-9/17/15
Mary	Stahl	Teacher of Elementary	Catto	9/29-12/1/15, Incl.	
Harmony	Stinehart	Teacher of Art	Sumner	10/1-10/7/15, Incl., 10/8-11/13/15, incl., w/o pay	9/2-9/30/15
Tracy	Thomas	Teacher of Pre-K	ECDC	9/10-10/19/15, Incl.	
Wanda	Thompson	School Security Officer	Cream	9/7-10/20/15, Incl., 10/21-10/30/15, Incl., w/o pay	

## N. Approval to Return (11) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (Appropriate documentation has been received):

First Name	Last Name	Title	Location	Return to Work Date
Sabrina	Best	Paraprofessional A	Veterans	10/6/2015
Linda	Delengowski	Teacher of Art	CHS	10/1/2015

**N. Approval to Return (11) Ratifications (continued)**

<b>First Name</b>	<b>Last Name</b>	<b>Title</b>	<b>Location</b>	<b>Return to Work Date</b>
Charles	Hicks	Custodian C	CHS	9/21/2015
Judith	Israel	Teacher of Elementary	Whittier	9/30/2015
Iris	Lopez	Paraprofessional A	ECDC	9/17/2015
Donita	Nero	Teacher of LAL	WWHS	9/29/2015
Daisy	Ramos	Teacher of Special Education	Dudley	10/5/2015
Angelo	Rosado	Custodian C	Molina	9/17/2015
Yvette	Rudd	Paraprofessional A	Dudley	10/1/2015
Thomas	Schilling	Teacher of Special Education	Davis	10/1/2015
Bernadette	Strong	Paraprofessional A	Hatch	9/14/2015

**O. Withholding of Increment and Raises – No Items at this time**

**P. Rescissions – No Items at this time**

**Q. Corrections – August 2015 Superintendent's Report (1)**

**1. B. Promotions**

- a. Maggie Sorby's title was listed as "Senior Manager, Policy Operations" on page 5, when it should have been listed as "Senior Manager, Policy Initiatives."

**R. Recalls – No Items at this time**

**S. Changes and Salary Adjustments – (3)**

It is recommended that the following changes and salary adjustments be approved for the 2015-2016 school year, effective as indicated.

<b>Effective Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>Location</b>	<b>Current Title</b>	<b>New Title</b>	<b>New Salary</b>
7/1/2015	Jared	Dawson	Information Technology	Network Administrator	Network Administrator	\$62,500
10/19/2015	Kersteen	Forsythe	Division of Talent and Labor Relations	Talent Coordinator	Talent Coordinator	\$57,000
7/1/2015	Dunbar	Thompson	Information Technology	Network Administrator	Network Administrator	\$62,500
7/1/2015	Maria	Silverman	Central Administration	Special Assistant	Special Assistant	\$60,000

**T. Death Notices – No items at this time**

**U. Intramural Coaches/ Special Compensation – No items at this time**

- V. Seasonal Coaches – No items at this time**
- W. Salary Advancements – No items at this time**
- X. Federal Funds – No items at this time**
- Y. Declinations – No items at this time**
- Z. Rescissions - No items at this time**
- AA. Black Seal/Boiler License – No items at this time**
- BB. Assignments – No items at this time**
- CC. Reassignments – (1)**

It is recommended that the following reassignment be approved for the 2015-2016 school year, effective as indicated:

<b>Effective Date</b>	<b>First Name</b>	<b>Last Name</b>	<b>New Title</b>	<b>New Location</b>	<b>Previous Title</b>	<b>Previous Location</b>
9/29/2015	Malissa	Farrish	Teacher of Elementary	Davis Elementary School	Teacher of LAL	Hatch Family School

- DD. Temporary Service Employees – No items at this time**
- EE. Commercial Driver's License – No items at this time**
- FF. Reinstatement – No items at this time**
- GG. Abolishment/Elimination of Positions – No items at this time**
- HH. Miscellaneous – No items at this time**

**\*\*\*END OF REPORT\*\*\***

# **FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES**

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Brimm Medical Arts	7 hours	<b>Reading Hospital School of Health Sciences – Reading, Pa.</b> Students will tour the facility and learn all about health care career options.	Dr. Fine	11 <sup>TH</sup>	30	Transportation: Waiting Upon Bid Acct#: 15000270512 300 45
Camden High	5 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will study animals in their natural habitat.	Ms. Godbolt	9 <sup>TH</sup> -12 <sup>TH</sup>	14	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: FREE
Camden High	3 hours	<b>Riverwinds College – West Deptford, NJ</b> Students will participate in a College Fair.	Dr. Patterson	11 <sup>TH</sup> -12 <sup>TH</sup>	80	<b>No cost to the Board</b> Transportation provided by Camden Council College Fair
Camden High	3 hours	<b>Atlantic City Convention Center – Atlantic City, NJ - National Fall College Fair</b> Students will participate in a College Fair.	Dr. Patterson	11 <sup>TH</sup> -12 <sup>TH</sup>	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	3 hours	<b>HBCU College – Camden, NJ</b> Students will participate in a College Fair.	Dr. Patterson	11 <sup>TH</sup> -12 <sup>TH</sup>	40	<b>No cost to the Board</b> Transportation provided by HBCU
Camden High	4 hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Richisin	9 <sup>TH</sup> -12 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admission: \$640.37 Acct#: 15190100800 300 01
Camden High	6 hours	<b>N.J. State House Annex – Trenton, NJ</b> Students will participate in N.J. Model Congress Party Day.	Mr. Nelthropp	11 <sup>TH</sup> -12 <sup>TH</sup>	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	8 hours	<b>National Great Blacks in Wax Museum – Baltimore, Maryland</b> Students will participate in a guided tour.	Ms. Richinsin	9 <sup>TH</sup> -12 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admission: \$670.00 Acct#: 15190100800 300 01
Camden High	(overnight stay)	<b>Rider University – Lawrenceville, NJ</b> Students will participate in the N.J. Model Congress and present legislative bills to their committees.	Mr. Nelthropp	9 <sup>TH</sup> -12 <sup>TH</sup>	24	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admission: \$3,480.00 Acct#: 15190100800 300 01

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Camden High	6 ½ hours	<b>NJ State House Annex – Trenton, NJ</b> Students will participate in N.J. Model Congress Leadership Day.	Mr. Nelthropp	11 <sup>TH</sup> -12 <sup>TH</sup>	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Catto	9 hours	<b>Sony Wonder Labs/ Madame Tussad’s Wax Museum/Jersey Gardens Mall New York, New York</b> Students will explore hands-on technology and gaming design, as well as participate in a guided tour.	Ms. Steed	8 <sup>TH</sup>	56	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$ 1,242.00 Acct#: 15190100800 100 36
Catto	5 hours	<b>Storybook Land – Egg Harbor Township, NJ</b> Students will be exposed to classic children stories and nursery rhymes.	Ms. Pazienza	1 <sup>ST</sup>	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$ 1,046.25 Acct#: 15190100800 100 36
Catto	4 ½ hours	<b>Arden Theatre – Philadelphia, Pa.</b> Students will see a live show entitled “The Stinky Cheese Man and Other Fairly Stupid Tales.”	Ms. Gross	3 <sup>RD</sup>	64	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$ 640.00 Acct#: 15190100800 100 36
Catto	5 ½ hours	<b>National Liberty Museum – Philadelphia, Pa.</b> To exposed students wo incredible stories of hero’s and contemporary art.	Ms. Brown	4 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$600.00 Acct#: 15190100800 100 36
Catto	3 hours	<b>Ritz Theater – Haddon Township, NJ</b> Students will see a live performance entitled “The Snow Queen.”	Ms. Swartz	2 <sup>ND</sup>	100	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$805.00 Acct#: 15190100800 100 36
Catto	5 hours	<b>Academy of Natural Science – Philadelphia, Pa.</b> Students will participate in exhibits and discovery lessons.	Ms. Swartz	2 <sup>ND</sup>	102	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$ 1,230.00 Acct#: 15190100800 100 36
Catto	4 hours	<b>Dave and Busters – Philadelphia, Pa.</b> <u>End of the Year Activity</u> Students will participate in team building activities.	Ms. Lee	7 <sup>TH</sup>	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$2,255.85 Acct#: 15190100800 100 36

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Catto	5 ½ hours	<b>Storybook Land – Egg Harbor Twp., NJ</b> Students will observe attractions and review all of the nursery rhymes taught in class.	Ms. Mendez	KDG.	90	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$1,255.50 Acct#: 15190100800 100 36
Catto	10 hours	<b>Newseum and Dr. Martin Luther King, Jr. Memorial – Washington, DC</b> Students will participate in a guided tour of the Newseum and explore behind the scenes news as well as visit MLK, Jr. Memorial.	Ms. Tirado	7 <sup>TH</sup>	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$747.50 Acct#: 15190100800 100 36
Cramer	5 hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. Juarbe	KDG./1 <sup>ST</sup>	200	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$2,958.00 Acct#: 15190100800 100 13 <i>(Amended to include additional cost for admissions - Previously Board Approved 7/28/15, FT-3)</i>
Cramer	5 hours	<b>Franklin Institute – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Mr. Schell	4 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Lunchroom Fee: \$25,00 Acct#: 15190100800 100 13
Cramer	5 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: FREE
Cramer	9 hours	<b>Smithsonian Museum/National Mall – Washington, DC</b> Students will tour the historical museum and mall.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: FREE
Cramer	9 hours	<b>Liberty Science Center – Jersey City, NJ</b> Students will view exhibits and participate in hands-on activities.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$1,361.25 Acct#: 15190100800 100 13
Cramer	5 hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Mr. Blake	6 <sup>TH</sup>	66	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$1,010.00 Acct#: 15190100800 100 13

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Cramer	5 hours	<b>Franklin Institute – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$737.50 Acct#: 15190100800 100 13
Cramer	9 hours	<b>Newark Museum – Newark, NJ</b> Students will explore historical artifacts.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$1,002.00 Acct#: 15190100800 100 13
Cramer	5 hours	<b>Academy of Natural Science – Philadelphia, Pa.</b> Students will learn about metamorphosis of the butterfly and about dinosaurs.	Mr. Blake	6 <sup>TH</sup>	82	Transportation: Waiting Upon Bid Acct#: 15000270512 100 13 Admissions: \$600.00 Acct#: 15190100800 100 13
Cream	5 ½ hours	<b>Franklin Institute – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. Lipscomb	3 <sup>RD</sup>	33	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$ 458.50 Acct#: 15190100800 100 43
Cream	5 ½ hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Lipscomb	3 <sup>RD</sup>	33	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: FREE
Cream	5 ½ hours	<b>Longwood Gardens – Kenneth Square, Pa.</b> Students will learn and explore all about the garden and its history.	Ms. Lipscomb	3 <sup>RD</sup>	33	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$ 210.00 Acct#: 15190100800 100 43
Creative Arts Morgan Village Academy	9 hours	<b>Crowne Plaza – Cherry Hill, NJ</b> Students will participate in the 2016 NJ FCCLA State Leadership Conference. (various days)	Ms. Upshaw	6 <sup>TH</sup> -12	25	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06 Conference Fee: \$1,219.00 Lunch Meals: \$1,575.00 Acct#: 15190100800 200 06
Creative Arts Morgan Village Academy	7 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Lynch	6 <sup>TH</sup> -12 <sup>TH</sup>	15	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06 Admissions: \$300.00 Acct#: 15190100800 200 06

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Creative Arts Morgan Village Academy	6 hours	<b>Medieval Times – Lyndhurst, NJ</b> Students will explore 11 <sup>th</sup> century history as they participate in a journey back to the middle ages.	Ms. Yelverton	40	12th	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06 Admissions: \$1,490.40 Acct#: 15190100800 200 06
Early Childhood Dept. (Sumner, Dudley)	4 ½ hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. McCombs	PRE-K	103	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$1,442.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Davis, H.B. Wilson)	4 ½ hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. McCombs	PRE-K	123	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$1,722.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Bonsall, Catto, Cream)	4 ½ hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. McCombs	PRE-K	123	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$1,722.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Veterans, McGraw, Sharp, Yorkship)	4 ½ hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. McCombs	PRE-K	123	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$1,722.00 Acct#: 20218100500 000 00
Early Childhood Dept. (ECDC)	4 hours	<b>Garden State Discovery Museum, Cherry Hill, NJ</b> Students will participate in hands-on activities. (various days)	Ms. McCombs	PRE-K	345	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$3,277.50 Acct#: 20218100500 000 00
Early Childhood Dept. (ECDC)	4 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms. (various days)	Ms. McCombs	PRE-K	345	Transportation: Waiting Upon Bid Acct#: 20218000516 000 00 Admissions: \$5,127.50 Acct#: 20218100500 000 00
Early Childhood Development Center	4 hours	<b>Garden State Discovery Museum, Cherry Hill, NJ</b> Students will participate in hands-on activities.	Ms. Dobson	KDG	12	Transportation: Waiting Upon Bid Acct#: 15000270512 100 08 Admissions: \$114.00 Acct#: 15190100800 100 08

# **FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES**

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Early Childhood Development Center	4 hours	<b>Garden State Discovery Museum, Cherry Hill, NJ</b> Students will participate in hands-on activities. (various days)	Ms. Wesley	PRE-K	96	Transportation: Waiting Upon Bid Acct#: 15000270512 100 08 Admissions: \$912.00 Acct#: 15190100800 000 08
Early Childhood Development Center	4 hours	<b>Garden State Discovery Museum, Cherry Hill, NJ</b> Students will participate in hands-on activities.	Ms. Dobson	KDG	63	Transportation: Waiting Upon Bid Acct#: 15000270512 100 08 Admissions: \$598.50 Acct#: 15190100800 100 08
Early Childhood Development Center	4 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms. (various days)	Ms. Wesley	PRE-K	96	Transportation: Waiting Upon Bid Acct#: 15000270512 100 18 Admissions: \$1,625.00 Acct#: 15190100800 100 18
Early Childhood Development Center	4 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Dobson	KDG	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 08 Admissions: \$882.50 Acct#: 15190100800 100 08
Early Childhood Development Center	4 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Dobson	KDG	19	Transportation: Waiting Upon Bid Acct#: 15000270512 100 08 Admissions: \$237.50 Acct#: 15190100800 100 08
Hatch	4 hours	<b>Herr’s Factory – Nottingham, Pa.</b> Students will learn how vegetables are processed to make different snack chips.	Mr. Sanchez	2 <sup>ND</sup> -4 <sup>TH</sup> AND SPECIAL NEEDS	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: FREE
Hatch	4 hours	<b>Herr’s Factory – Nottingham, Pa.</b> Students will learn how vegetables are processed to make different snack chips.	Ms. Harrigan	5 <sup>TH</sup> -6 <sup>TH</sup> AND SPECIAL NEEDS	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: FREE Acct#: 15190100800 200 05
Hatch	4 hours	<b>Herr’s Factory – Nottingham, Pa.</b> Students will learn how vegetables are processed to make different snack chips.	Ms. Harrigan	7 <sup>TH</sup> -8 <sup>TH</sup> AND SPECIAL NEEDS	100	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: FREE

### FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Hatch	3 hours	<b>Adventure Aquarium – Camden, N.J.</b> Students will explore the ecological process of marine organisms.	Ms. Harrigan	6 <sup>TH</sup> -8 <sup>TH</sup>	80	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$680.00 Acct#: 15190100800 200 05
Hatch	6 hours	<b>Gloucester Technical School – Sicklerville, NJ</b> Students will participate in a guided tour and learn about career choices.	Ms. Boilling	8 <sup>TH</sup>	50	<b>No cost to the Board</b> Transportation provided by Gloucester County Technical School
Hatch	5 hours	<b>Johnson’s Farm – Medford, NJ</b> Students will learn about farming, planting and barnyard animals.	Ms. Ingram	2 <sup>ND</sup> -4 <sup>TH</sup>	66	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$858.00 Acct#: 15190100800 200 05
Hatch	3 hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Mr. Sanchez	3RD-5TH	92	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$134.00 Acct#: 15190100800 200 05
Hatch	2 hours	<b>Philadelphia Mint – Philadelphia, Pa.</b> Students will learn about current coin design and manufacturing processes.	Mr. Sanchez	5 <sup>TH</sup> -8 <sup>TH</sup>	100	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: FREE
Hatch	5 hours	<b>The Palestra – Philadelphia, Pa.</b> Students will learn about the importance of eating healthy and making healthy choice for themselves and others.	Ms. Knott	7 <sup>TH</sup> -8 <sup>TH</sup>	5	<b>No cost to the Board</b> Food Trust will provide transportation
Hatch	5 hours	<b>Adventure Aquarium – Camden, N.J.</b> Students will explore the ecological process of marine organisms.	Ms. Juhring Ms. Bruno	6 <sup>TH</sup>	20	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$209.00 Acct#: 15190100800 200 05
Hatch	4 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Ingram	2 <sup>ND</sup> -8 <sup>TH</sup>	174	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: FREE

# **FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES**

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
H.B. Wilson	4 hours	<b>Johnson's Farm – Medford, NJ</b> Students will learn about farming, planting and barnyard animals.	Ms. Williams	3 <sup>RD</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 30 Admissions: \$929.25 Acct#: 15190100800 100 30
Veterans	5 hours	<b>U.S. Mint and Federal Reserves – Philadelphia, Pa.</b> Students will learn about various forms of currency.	Ms. Lynch	6 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	5 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Lynch	6 <sup>TH</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	5 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Deitelbaum	1 <sup>ST</sup>	30	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	6 hours	<b>Storybook Land – Egg Harbor Township, NJ</b> Students will observe attractions and review all of the nursery rhymes taught in class.	Ms. Colella	2 <sup>ND</sup>	61	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$934.65 Acct#: 15190100800 200 07
Veterans	5 hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Colella	2 <sup>ND</sup>	61	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$1,008.96 Acct#: 15190100800 200 07
Veterans	5 hours	<b>Washington Lake Park – Sewell, NJ</b> Students will be able to identify several facts about our natural environment through a guided tour.	Ms. Lynch	6 <sup>TH</sup> -7 <sup>TH</sup>	120	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07
Veterans	4 hours	<b>Johnson's Corner Farm – Medford, NJ</b> Students will learn about farming, planting and barnyard animals	Ms. Kardos	1 <sup>ST</sup> AND 2 <sup>ND</sup>	87	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$1,777.00 Account#: 15190100800 200 07

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Wiggins	5 ½ hours	<b>Franklin Institute – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. Vosseller	1 <sup>ST</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE Lunchroom Fee: \$25.00 Acct#: 15190100800 100 29
Wiggins	2 ½ hours	<b>Rutgers Gordon Theater – Camden, NJ</b> <b>Unity Community Center</b> Students will participate in in Black History Month Celebration Play.	Ms. Khan	6 <sup>TH</sup> -8 <sup>TH</sup>	54	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$810.00 Acct#: 15190100800 100 29
Wiggins	5 ½ hours	<b>Herr's Snack Factory and Nottingham County Park – Nottingham, Pa.</b> Students will participate in a guided tour and learn about opportunities through the EOF program.	Ms. Thornton	2 <sup>ND</sup> AND PRIMARY SELF CONTAINED	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE Lunchroom Fee: \$35.00 Acct#: 15190100800 100 29
Wiggins	4 hours	<b>Wegman's Supermarket – Cherry Hill, NJ</b> Students will participate in a nutritional class.	Ms. Devine	4 <sup>TH</sup>	45	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	4 hours	<b>Wegman's Supermarket – Cherry Hill, NJ</b> Students will participate in a nutritional class.	Ms. VanMorter Ms. Devine	4 <sup>TH</sup>	45	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	5 ½ hours	<b>Philadelphia Zoo – Philadelphia, Pa</b> Students will observe animals in their natural habitat.	Ms. Vosseller	1 <sup>ST</sup>	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$168.00 Acct#: 15190100800 100 29
Wiggins	5 ½ hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Wharton-Davis	6 <sup>TH</sup>	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	5 ½ hours	<b>Academy of Natural Sciences – Philadelphia, Pa.</b> Students will participate in hands-on exhibits.	Ms. Breswick	3 <sup>RD</sup>	84	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$924.00 Acct#: 15190100800 100 29

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Wiggins	5 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological process of marine organisms.	Ms. Devine	4 <sup>TH</sup>	85	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	5 ½ hours	<b>Please Touch Museum – Philadelphia, Pa.</b> Students will participate in hands-on activities.	Ms. Starn	KDG.	64	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$1,0888.00 Acct#: 15190100800 100 29
Wiggins	10 hours	<b>The Great Blacks in Wax Museum/ Maryland Science Center - Baltimore, Maryland</b> Students will participate in a guided tour of the museum and science center.	Ms. Khan	7 <sup>TH</sup>	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$812.50 Acct#: 15190100800 100 29
Wiggins	10 hours	<b>Madame Tussands Wax Museum/Central Park Zoo – New York City, NY</b> Students will participate in a guided tour of museum and zoo.	Ms. Barr	8 <sup>TH</sup>	48	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$1,563.76 Acct#: 15190100800 100 29
Wiggins	5 ½ hours	<b>Cape May County Park and Zoo – Cape May Court House, NJ</b> Students will participate in a guided tour of the park and zoo.	Ms. Thornton	2 <sup>ND</sup> AND PRIMARY SELF- CONTAIN ED	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	10 hours	<b>Postal, National Air and Space Museums, Smithsonian, African Civil War, Lincoln and Martin Luther King, Jr. Memorials – Washington, D.C.</b> Students will participate in a guide tour of museum and other historical sites.	Ms. Wharton- Davis	6 <sup>TH</sup>	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE Acct#: 15190100800 100 29
Wiggins	5 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Vosseller	1 <sup>ST</sup>	74	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$945.00 Acct#: 15190100800 100 29
Wiggins	4 ½ hours	<b>Drumthwacket – Princeton, NJ</b> Students will understand the historic and current roles played by Drumthwacket.	Ms. Devine	4 <sup>TH</sup>	50	<b>No cost to the Board</b> Drumthwacket Foundation taking care of all costs

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Wiggins	4 ½ hours	<b>Drumthwacket – Princeton, NJ</b> Students will understand the historic and current roles played by Drumthwacket.	Ms. Anderson Ms. Devine	4 <sup>TH</sup>	90	<b>No cost to the Board</b> Drumthwacket Foundation taking care of all costs
Wiggins	5 ½ hours	<b>Adventure Aquarium – Camden, NJ</b> Students will explore the ecological processes of marine organisms.	Ms. Vosseller	1 <sup>ST</sup>	74	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$945.00 Acct#: 15190100800 100 29
Wiggins	4 ½ hours	<b>Drumthwacket – Princeton, NJ</b> Students will understand the historic and current roles played by Drumthwacket.	Ms. Devine	4 <sup>TH</sup>	40	<b>No cost to the Board</b> Drumthwacket Foundation taking care of all costs
Woodrow Wilson ( <i>Rowan UpwardBound/ Bilingual/ESL/ World Languages</i> )	5 hours	<b>Richard Stockton State College – Galloway, NJ</b> ELL students will participate in a guided tour of the college.	Ms. Olivencia	10 <sup>TH</sup> -12 <sup>TH</sup>	40	<b>No cost to the Board</b> Rowan Upward Bound taking care of all costs
Woodrow Wilson	10 hours	<b>Repertorio Español – New York, NY</b> Students will participate in a theatrical performance about Hispanic culture.	Mr. Quinones	9 <sup>TH</sup> -12 <sup>TH</sup>	45	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions: \$1,080.00 Acct#: 15190100800 100 02
Woodrow Wilson	4 hours	<b>Cherry Hill Playdrome – Cherry Hill, NJ</b> Students will develop culture practices regarding physical activity.	Ms. Gougar	9 <sup>TH</sup> -12 <sup>TH</sup>	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions: \$440.00 Acct#: 15190100800 100 02
Woodrow Wilson	6 ½ hours	<b>Philadelphia Museum of Art – Philadelphia, Pa.</b> Students will view and analyze various works of art.	Mr. Donahue	10 <sup>TH</sup>	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions: \$ 750.00 Acct#: 15190100800 100 02
Woodrow Wilson	5 ½ hours	<b>Lest WE Forget Slavery Museum – Philadelphia, Pa.</b> Students will learn about the conditions of slave ships during the Middle Passage.	Mr. Howell	11 <sup>th</sup> -12 <sup>th</sup>	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions: \$500.00 Acct#: 15190100800 100 02

# FIELD TRIPS FOR OCTOBER 2015 BOARD MINUTES

SCHOOL	BUS CO. /HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
Woodrow Wilson	10 hours	<b>Lenape High School – Medford, NJ</b> JROTC students will participate in a League Drill Competition.	Sgt. McRae Sgt. Navarrete	9 <sup>TH</sup> -12 <sup>TH</sup>	35	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Registration Fee: \$150.00 Acct#: 15190100800 100 02
Woodrow Wilson	10 hours	<b>Ft. Dix – Ft. Dix, NJ</b> JROTC students will participate in the Commander’s Cup Competition.	Sgt. McRae Sgt. Navarrete	9 <sup>TH</sup> -12 <sup>TH</sup>	15	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Registration Fee: \$100.00 Acct#: 15190100800 100 02
Woodrow Wilson	(overnight stay)	<b>Ft. Dix – Ft. Dix, NJ</b> <b>JROTC students will participate in summer camp.</b> (various days)	Sgt. McRae Sgt. Navarrete	9 <sup>TH</sup> -12 <sup>TH</sup>	15	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions/Registration: \$875.00 Acct#: 15190100800 100 02
Woodrow Wilson	6 hours	<b>New Jersey Sea Grant Consortium/Wetland Institute – Fort Hancock, NJ</b> Students will learn the three characteristics of wetland by participating in hands-on activities.	Ms. Cruz	9 <sup>TH</sup> -12 <sup>TH</sup>	44	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Admissions: \$225.00 Acct#: 15190100800 100 02
Woodrow Wilson	(overnight stay)	<b>Philcon (Crowne Plaza Hotel) – Cherry Hill, NJ</b> Students will be exposed to a variety of cultural, literary and creative influences.	Ms. Bartosh	9 <sup>TH</sup> -12 <sup>TH</sup>	22	Transportation: Waiting Upon Bid Acct#: 15000270512 100 02 Registration/Lodging: \$3,300.00 Acct#: 15190100800 100 02
Yorkship	5 hours	<b>Philadelphia Zoo – Philadelphia, Pa.</b> Students will observe animals in their natural habitat.	Ms. Estrada	KDG.	80	Transportation: Waiting Upon Bid Acct#: 15000270512 100 21 Admissions: \$924.00 Acct#: 15190100800 100 21
Yorkship	5 ½ hours	<b>Johnson’s Farm – Medford, NJ</b> Students will learn about farming, planting and barnyard animals.	Ms. Estrada	KDG.	80	Transportation: Waiting Upon Bid Acct#: 15000270512 100 21 Admissions: \$1,427.50 Acct#: 15190100800 100 21



## **OCTOBER 2015 FUNDRAISERS**

School	Description	Dates	Person(s) in Charge	Account
Bonsall	Claire's Gourmet	October 7 <sup>th</sup> -November 2 <sup>nd</sup> , 2015	Ms. Bradley	Student Activities
Bonsall	Pretzel Sale	October 2 <sup>nd</sup> -June 3 <sup>rd</sup> , 2016	Ms. Bradley	Student Activities
Bonsall	Healthy Snacks/Bake Sale	September 29, 2015 November 23, 2015 December 23, 2015 April 28, 2016	Ms. Bradley	Student Activities
Bonsall	Dress Down Days	October 30, 2015-April 8, 2016 (once a month)	Ms. Bradley	Student Activities
Bonsall	Candy Canes	December 11 <sup>th</sup> -18 <sup>th</sup> , 2015	Ms. Bradley	Student Activities
Bonsall	Harvest Dance	October 30, 2015 3:00-5:30 p.m. Security volunteering services	PTO	Student Activities
Catto	ABS Holiday Photos	November 9 and 10, 2015	Ms. Johnson	Student Activities
Catto	Breakfast with Santa	December 12, 2015 (snow date: 12/19/15)	Ms. Johnson	Student Activities
Catto	Father and Daughter Dance	February 12, 2016 (snow date: 2/19/15) 6:00-8:00 p.m. Security: \$ 21.83/hr.	Ms. Johnson	Student Activities
Catto	Spring Dance	April 8, 2016 6:00-8:00 p.m. Security: \$21.83/hr.	Ms. Johnson	Students Activities
Catto	Mother and Son Dance	May 6, 2016 6:00-8:00 p.m. Security: \$21.83/hr.	Ms. Johnson	Student Activities
Catto	Car Wash/Yard Sale	June 4, 2016 (rain date: 6/11/15) 9:00 a.m.-3:00 p.m.	Ms. Johnson	Student Activities
CAMVA	Sewing Project (Alterations for students and staff)	October 2015-June 2016	Ms. Upshaw	Student Activities
Forest Hill	Muffins	September 2015-June 2016 (every Wednesday)	Ms. Alston	Student Activities
H.B. Wilson	Claire's Gourmet	November 15-December 23, 2015	Ms. Little	Student Activities

## **OCTOBER 2015 FUNDRAISERS**

School	Description	Dates	Person(s) in Charge	Account
MetEast	Halloween Haunted House	October 29 <sup>th</sup> and 30 <sup>th</sup> , 2015 6:30-9:30 p.m. Security volunteering services	Mr. Jenkins	Student Activities
MetEast	Collect Clothing Apparel	November 2015-January 2016	Mr. Jenkins	Student Activities
MetEast	Smoothie Sale	January 20-22, 2016 or January 27-29, 2016 - Alternate Dates	Mr. Jenkins	Student Activities
MetEast	Joe Corbi's Gourmet	February 1-March 1, 2016	Mr. Jenkins	Student Activities
MetEast	Yankee Candles	November 1-December 22, 2015	Mr. Jenkins	Student Activities
MetEast	Pretzel Sale	November 1-January 30, 2016	Mr. Jenkins	Student Activities
Yorkship	Pretzel Sale	November 15-16, 2015	PTO	Student Activities
Yorkship	Box Top Education	November 15-16, 2015	PTO	Student Activities
Yorkship	Krispy Kreme	November 16, 2015	PTO	Student Activities
Yorkship	Class Pictures	November 18, 2015 Make-up date: 11/24/15	PTO	Student Activities
Yorkship	Holiday Shop	December 14 <sup>th</sup> -18 <sup>th</sup> , 2015	PTO	Student Activities
Yorkship	Joe Corbi's Gourmet	January 4 <sup>th</sup> -29 <sup>th</sup> , 2016	PTO	Student Activities
Yorkship	Scholastic Book Fair	January 29 <sup>th</sup> -February 5 <sup>th</sup> , 2016	PTO	Student Activities
Yorkship	Valentine's Day	February 8 <sup>th</sup> -12 <sup>th</sup> , 2016	PTO	Student Activities
Yorkship	Cinderella Cheesecake	February 29 <sup>th</sup> -March 18, 2016	PTO	Student Activities

## **OCTOBER 2015 FUNDRAISERS**

<b>School</b>	<b>Description</b>	<b>Dates</b>	<b>Person(s) in Charge</b>	<b>Account</b>
Yorkship	Water Ice	April 11 <sup>th</sup> - June 17 <sup>th</sup> , 2016	PTO	Student Activities
Yorkship	Krispy Kreme	May 3, 2016	PTO	Student Activities

FT-3

# Financial Report



**TO THE PRESIDENT AND MEMBERS OF THE  
BOARD OF EDUCATION:**

(A) I HEREWITH PRESENT **THE SECRETARY** TO THE BOARD OF  
EDUCATION FOR THE MONTH ENDED JUNE 2015 FOR THE  
FOLLOWING: **(UNAUDITED)**

- 1. CERTIFICATION OF THE REPORT OF THE SECRETARY**
- 2. TRANSFER REPORT**
- 3. PAYROLL CERTIFICATION**
- 4. REPORT OF THE SECRETARY: UNAUDITED**
  - **FUND 10 – GENERAL FUND**
  - **FUND 15 – WHOLE SCHOOL REFORM**
  - **FUND 20 – SPECIAL REVENUE**
  - **FUND 30 – CAPITAL PROJECTS**
  - **FUND 40 – DEBT SERVICE**
  - **FUND 60 – FOOD SERVICES**
- 5. TREASURER'S REPORT**
- 6. INTERNAL BANK RECONCILIATIONS**

Presented at the October 2015 Board Meeting

**CERTIFICATION**

**REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
OF THE DISTRICT OF CAMDEN CITY  
  
FOR THE MONTH ENDED JUNE 2015**

**Board's Certification**

Pursuant to N.J.A.C. 6A:23A-16.10(c) 4, the Camden City Board of Education certifies that as of June, 2015 and after review of the Secretary's Monthly Financial Report and the Treasurer's Monthly Financial Report and upon consultation with the appropriate district officials, to the best of the Board's knowledge, no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(a)1 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

**Board Secretary's Certification**

Pursuant to N.J.A.C. 6A:23A-16.10(c) 3, I certify that as of June 2015, no budgetary line item account has obligations and payments (contracted orders) which in total exceed the amount appropriated by the Camden City Board of Education pursuant to N.J.S.A. 18A:22-8.1 and N.J.S.A. 18A:22-8.2 and no budgetary line item account has been over-expended in violation of N.J.A.C. 6:23A-16.10(a)1.

Prepared and submitted by:

  
Board Secretary

  
Date

**TRANSFER REPORT FOR THE MONTH  
OF JUNE 2015**

---

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - A:23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	6/30/2015 + or - Data	Col5/Col3	Col4+Col5	Col4-Col5
Instruction										
00770	Regular Programs - Instruction	11-1XX-100-XXX	10,411,092	0	10,411,092	1,041,109	450,008	4.32%	1,491,117	591,102
00780, 00790, 00800, 00810	Special Education - Instruction, Basic Skills/Remedial - Instruction, Bilingual Education - Instruction, Other Special Instructional Programs Local - Instruction	11-2XX-100-XXX 11-000-216-217 11-3XX-100-XXX	4,127,571 0	0 0	4,127,571 0	412,757 0	771,116 0	18.68% 0.00%	1,183,874 0	(358,359) 0
00820, 00830, 00840, 00844, 00850	School-Spon. Co/Extra-curricular Activities, School Sponsored Athletics - Instruction, Other Instructional Programs - Instruction, Community Services Programs/Operations	11-4XX-100-XXX 11-800-330-XXX	3,032,912 1,705,184	5,012 0	3,037,924 1,705,184	303,792 170,518	(277,296) (536,727)	-9.13% -31.48%	26,497 (366,209)	581,088 707,246
Undistributed Expenditures										
00860	Tuition	11-000-100-XXX	18,736,517	64,859	18,801,376	1,880,138	345,000	1.83%	2,225,138	1,535,138
00870, 00880, 00890, 00900, 00910, 00921	Attendance and Social Work Services, Health Services, Other Support Services-Students-Regular, Other Support Improvement of Instructional Services, Instructional Staff Training Services	11-000-211, 213, 218, 219, 222 11-000-221, 223	10,123,350 3,423,385	19,147 0	10,142,497 3,423,385	1,014,250 342,339	862,755 (912,263)	8.51% -26.65%	1,877,005 (569,924)	151,495 1,254,601
00930	Support Services-General Administration	11-000-230-XXX	4,711,913	60,860	4,772,773	477,277	(285,549)	-5.98%	191,728	762,826
00940	Support Services-School Administration	11-000-240-XXX	149,101	0	149,101	14,910	5,246	3.52%	20,156	9,664
00942	Central Services & Admin. Information Technology	11-000-25X-XXX	3,584,077	92,863	3,676,940	367,694	1,040,831	28.31%	1,408,525	(673,137)
00945	Deposit to Maintenance Reserve	10-606	0	0	0	0	0	0.00%	0	0
00950	Operation and Maintenance of Plant Services	11-000-26X-XXX	25,087,471	201,535	25,289,006	2,528,901	974,044	3.85%	3,502,945	1,554,857
00960	Student Transportation Services	11-000-270-XXX	10,672,206	284,794	10,957,000	1,095,700	243,893	2.23%	1,339,593	851,807
00965	Increase in Sale/Lease-Back Reserve	10-605	0	0	0	0	0	0.00%	0	0
00970	Other Support Services	11-000-290-XXX	0	0	0	0	0	0.00%	0	0
00971	Personal Services-Employee Benefits	11-XXX-XXX-2XX	46,202,025	1,627,164	47,829,189	4,782,919	(3,273,629)	-6.84%	1,509,290	8,056,547
00980	Food Services	11-000-310-XXX	0	0	0	0	0	0.00%	0	0
01000	TOTAL GENERAL CURRENT EXPENSE		141,966,804	2,356,234	144,323,038	14,432,304	(592,570)	-0.41%	13,839,734	15,024,874
Capital Outlay										
01010	Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
01015	Interest Deposit to Capital Reserve	10-604	0	0	0	0	0	0.00%	0	0
01020	Equipment	12-XXX-XXX-73X	788,000	6,220	794,220	79,422	75,000	9.44%	154,422	4,422
01030	Facilities Acquisition and Construction	12-000-4XX-XXX	5,264,043	582,412	5,846,455	584,646	(1,005,000)	-17.19%	(420,354)	1,589,646
01035	Capital Reserve - Transfer to Capital Projects	12-000-4XX-931	0	0	0	0	0	0.00%	0	0
01036	Capital Reserve - Transfer to Debt Service	12-000-4XX-932	0	0	0	0	0	0.00%	0	0
01040	TOTAL CAPITAL OUTLAY		6,052,043	588,632	6,640,675	664,068	(930,000)	-14.00%	(265,932)	1,594,068
01230, 01050, 01060, 01080	Total Special Schools, Instruction, Support Services, Instruction, Instruction, Support Services, Instruction, Support	13-XXX-XXX-XXX	0	0	0	0	35,545	0.00%	35,545	(35,545)

District: Camden City Board of Education

Monthly Transfer Report NJ

Month / Year: Jun 30, 2015

10/13/15

Line	Budget Category	Account	(col 1)	(col 2)	(col 3)	(col 4)	(col 5)	(col 6)	(col 7)	(col 8)
			Original Budget	Revenues Allowed NJAC - A:23A-2.3	Original Budget For 10% Calc	Maximum Transfer Amount	YTD Net Transfers to / (from)	% Change of Transfers YTD	Remaining Allowable Balance From	Remaining Allowable Balance To
			Data	Data	Col1+Col2	Col3 * .1	6/30/2015 + or - Data	Col5/Col3	Col4+Col5	Col4-Col5
01235	Transfer of Funds to Charter Schools	10-000-100-56X	71,962,461	0	71,962,461	7,196,246	(5,955,734)	-8.28%	1,240,512	13,151,980
01236	Gen Fund Contr to Whole School Reform	10-000-520-930	89,407,021	0	89,407,021	8,940,702	5,782,268	6.47%	14,722,970	3,158,434
01240	GENERAL FUND GRAND TOTAL		309,388,329	2,944,866	312,333,195	31,233,319	(1,660,491)	-0.53%	29,572,828	32,893,810

  
\_\_\_\_\_  
School Business Administrator Signature

10/15/15  
\_\_\_\_\_  
Date

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
<b>11-000-100-561-000-00</b>	<b>TUITION TO OTH LEA IN NJ-REG</b>		<b>\$902,500.00</b>	<b>\$276,882.40</b>	<b>\$160,232.16</b>	<b>\$1,339,614.56</b>	<b>48%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$178,607.84)		
25567	11-800-330-100-000-80	XFER ADJ PER ABA		06/01/15	\$50,000.00		
25228	11-190-100-640-000-00	Budget Transfer Request for Ho		06/24/15	\$290,000.00		
25619	11-000-100-562-000-00	YR END BUDGET ADJ		06/30/15	(\$1,160.00)		
<b>11-000-100-562-000-00</b>	<b>TUITION TO OTH LEA IN NJ-SPECL</b>		<b>\$1,034,625.00</b>	<b>(\$40,023.20)</b>	<b>(\$37,017.11)</b>	<b>\$957,584.69</b>	<b>-7%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$38,177.11)		
25619	11-000-100-561-000-00	YR END BUDGET ADJ		06/30/15	\$1,160.00		
<b>11-000-100-565-000-00</b>	<b>TUITION-CTY SPEC SVC/REG DAY</b>		<b>\$1,279,257.00</b>	<b>\$789,807.00</b>	<b>\$244,758.65</b>	<b>\$2,313,822.65</b>	<b>81%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$244,758.65		
<b>11-000-100-569-000-00</b>	<b>TUITION-OTHER</b>		<b>\$900,000.00</b>	<b>\$22,000.00</b>	<b>(\$27,973.70)</b>	<b>\$894,026.30</b>	<b>-1%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$27,973.70)		
<b>11-000-211-100-000-67</b>	<b>SALARIES - ATTENDANCE</b>		<b>\$953,353.00</b>	<b>(\$239,571.00)</b>	<b>\$25,214.87</b>	<b>\$738,996.87</b>	<b>-22%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$25,214.87		
<b>11-000-211-100-000-77</b>	<b>SALARIES - HUMAN SERVICES</b>		<b>\$101,653.92</b>	<b>\$95,784.00</b>	<b>\$6,059.00</b>	<b>\$203,496.92</b>	<b>100%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$6,059.00		
<b>11-000-211-100-000-80</b>	<b>Fam/Community Engagement Sal</b>		<b>\$0.00</b>	<b>\$115,001.00</b>	<b>(\$32,712.87)</b>	<b>\$82,288.13</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$32,712.87)		
<b>11-000-211-105-000-67</b>	<b>Clerks Fami &amp; Community Engage</b>		<b>\$0.00</b>	<b>\$43,400.00</b>	<b>\$689.92</b>	<b>\$44,089.92</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$689.92		
<b>11-000-211-173-000-57</b>	<b>Salary Special Investigator</b>		<b>\$0.00</b>	<b>\$52,439.00</b>	<b>\$749.08</b>	<b>\$53,188.08</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$749.08		
<b>11-000-211-340-000-67</b>	<b>Attendance Pur Tech Services</b>		<b>\$0.00</b>	<b>\$2,100.00</b>	<b>\$13,000.00</b>	<b>\$15,100.00</b>	<b>0%</b>
25242	11-000-230-530-050-55	Budget Transfer Request		06/30/15	\$13,000.00		
<b>11-000-211-600-000-67</b>	<b>SUPPLIES ATTENDANCE</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>(\$4,000.00)</b>	<b>\$6,000.00</b>	<b>-40%</b>
25220	11-000-251-580-000-76	Budget Transfer Request		06/22/15	(\$4,000.00)		
<b>11-000-213-100-000-66</b>	<b>Health Services Salaries</b>		<b>\$103,254.00</b>	<b>\$83,103.16</b>	<b>\$8,775.92</b>	<b>\$195,133.08</b>	<b>89%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$8,775.92		
<b>11-000-213-100-000-81</b>	<b>Nurse Sal Environmental Ctr</b>		<b>\$72,303.00</b>	<b>\$0.00</b>	<b>(\$11,095.22)</b>	<b>\$61,207.78</b>	<b>-15%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$11,095.22)		
<b>11-000-213-105-000-66</b>	<b>Salaries for office of Health</b>		<b>\$0.00</b>	<b>\$43,765.84</b>	<b>\$2,319.30</b>	<b>\$46,085.14</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$2,319.30		
<b>11-000-213-600-000-66</b>	<b>Health Services Supplies</b>		<b>\$80,000.00</b>	<b>(\$30,000.00)</b>	<b>(\$724.17)</b>	<b>\$49,275.83</b>	<b>-38%</b>
25447	11-000-230-590-000-50	Budget Transfer		06/30/15	(\$724.17)		
<b>11-000-216-100-000-59</b>	<b>Speech OT PT Salaries</b>		<b>\$1,223,259.00</b>	<b>(\$332,433.57)</b>	<b>\$87,047.89</b>	<b>\$977,873.32</b>	<b>-20%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$87,047.89		
<b>11-000-216-320-000-59</b>	<b>Speech Purch Prof Servic</b>		<b>\$400,000.00</b>	<b>(\$5,387.50)</b>	<b>\$57,820.65</b>	<b>\$452,433.15</b>	<b>13%</b>
25618	11-000-222-340-000-62	YEAR END BUDGET ADJ		06/30/15	\$57,820.65		
<b>11-000-216-320-000-66</b>	<b>OT PT Related Purch Services</b>		<b>\$800,000.00</b>	<b>\$142,800.00</b>	<b>(\$77,148.00)</b>	<b>\$865,652.00</b>	<b>8%</b>
25438	11-000-217-320-000-66	Budget Transfer		06/30/15	(\$27,420.00)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
<b>11-000-216-320-000-66</b>	<b>OT PT Related Purch Services</b>		<b>\$800,000.00</b>	<b>\$142,800.00</b>	<b>(\$77,148.00)</b>	<b>\$865,652.00</b>	<b>8%</b>
25437	11-000-217-320-000-66	Budget Transfer		06/30/15	(\$52,400.00)		
25259	11-000-218-600-000-62	Budget Transfer Request		06/30/15	\$2,672.00		
<b>11-000-217-106-000-00</b>	<b>Paraprofessional Sal 1 on 1</b>		<b>\$0.00</b>	<b>\$662,852.00</b>	<b>\$22,705.99</b>	<b>\$685,557.99</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$22,705.99		
<b>11-000-217-106-000-66</b>	<b>One to One Paraprofessionals</b>		<b>\$679,794.00</b>	<b>(\$209,663.00)</b>	<b>(\$22,705.99)</b>	<b>\$447,425.01</b>	<b>-34%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$22,705.99)		
<b>11-000-217-320-000-66</b>	<b>Extraordinary Purch Prof Servi</b>		<b>\$600,000.00</b>	<b>\$30,000.00</b>	<b>\$355,112.81</b>	<b>\$985,112.81</b>	<b>64%</b>
25484	11-000-262-100-102-00	BUDGET XFER ADJ		06/01/15	\$164,800.00		
25144	11-150-100-320-000-00	Budget Transfer Request		06/01/15	\$100,000.00		
25437	11-000-216-320-000-66	Budget Transfer		06/30/15	\$52,400.00		
25438	11-000-216-320-000-66	Budget Transfer		06/30/15	\$27,420.00		
25618	11-000-222-340-000-62	YEAR END BUDGET ADJ		06/30/15	\$10,492.81		
<b>11-000-218-104-000-65</b>	<b>Guide &amp; Test Other Prof Staff</b>		<b>\$699,648.00</b>	<b>(\$96,199.00)</b>	<b>(\$6,095.72)</b>	<b>\$597,353.28</b>	<b>-15%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$6,095.72)		
<b>11-000-218-104-000-76</b>	<b>Performance Mgt Supervisor Sal</b>		<b>\$0.00</b>	<b>\$107,743.96</b>	<b>\$6,095.72</b>	<b>\$113,839.68</b>	<b>0%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$6,095.72		
<b>11-000-218-105-000-65</b>	<b>Guide &amp; Test Clerical Salaries</b>		<b>\$104,144.00</b>	<b>\$182,629.12</b>	<b>\$15,091.44</b>	<b>\$301,864.56</b>	<b>190%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$15,091.44		
<b>11-000-218-500-000-65</b>	<b>OTHER PURCH SVCS</b>		<b>\$25,000.00</b>	<b>\$2,502.28</b>	<b>\$1,000.00</b>	<b>\$28,502.28</b>	<b>14%</b>
25205	11-000-218-600-000-65	Budget Transfer Request		06/18/15	\$1,000.00		
<b>11-000-218-600-000-62</b>	<b>Genesis and Report Card Suppli</b>		<b>\$15,742.00</b>	<b>\$0.00</b>	<b>(\$11,023.50)</b>	<b>\$4,718.50</b>	<b>-70%</b>
25609	11-000-219-320-000-59	BUDGET XFER REQUEST		06/01/15	(\$8,351.50)		
25259	11-000-216-320-000-66	Budget Transfer Request		06/30/15	(\$2,672.00)		
<b>11-000-218-600-000-65</b>	<b>Guidance &amp; Testing Supplies</b>		<b>\$30,000.00</b>	<b>(\$13,058.12)</b>	<b>(\$4,000.00)</b>	<b>\$12,941.88</b>	<b>-57%</b>
25205	11-000-218-500-000-65	Budget Transfer Request		06/18/15	(\$1,000.00)		
25219	11-000-251-580-000-76	Budget Transfer Request		06/22/15	(\$3,000.00)		
<b>11-000-219-104-000-59</b>	<b>Child Study Team Salaries</b>		<b>\$4,477,696.00</b>	<b>(\$725,199.00)</b>	<b>(\$22,081.31)</b>	<b>\$3,730,415.69</b>	<b>-17%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$22,081.31)		
<b>11-000-219-105-000-59</b>	<b>Child Study Clerical Salaries</b>		<b>\$113,613.00</b>	<b>\$33,135.00</b>	<b>\$1,225.11</b>	<b>\$147,973.11</b>	<b>30%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$1,225.11		
<b>11-000-219-110-000-59</b>	<b>SAL-OTHER</b>		<b>\$54,887.00</b>	<b>\$58,225.00</b>	<b>\$5,764.76</b>	<b>\$118,876.76</b>	<b>117%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$5,764.76		
<b>11-000-219-320-000-59</b>	<b>SS - PURCH PROF EDUC SVCS</b>		<b>\$75,000.00</b>	<b>\$6,477.14</b>	<b>\$8,351.50</b>	<b>\$89,828.64</b>	<b>20%</b>
25609	11-000-218-600-000-62	BUDGET XFER REQUEST		06/01/15	\$8,351.50		
<b>11-000-219-580-000-59</b>	<b>TRAVEL</b>		<b>\$2,500.00</b>	<b>(\$149.04)</b>	<b>\$800.00</b>	<b>\$3,150.96</b>	<b>26%</b>
25249	11-000-219-592-000-59	Budget Transfer Request		06/29/15	\$800.00		
<b>11-000-219-592-000-59</b>	<b>SS - MISC PURCH SVCS</b>		<b>\$3,500.00</b>	<b>\$4,515.32</b>	<b>(\$800.00)</b>	<b>\$7,215.32</b>	<b>106%</b>
25249	11-000-219-580-000-59	Budget Transfer Request		06/29/15	(\$800.00)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-221-102-000-60	C&I Sal Supervisor of Instruct		\$23,759.00	\$373,331.31	\$1,460.86	\$398,551.17	1577%
25524	- - - - -	PR ADJ XFER		06/01/15	\$1,460.86		
11-000-221-102-000-61	Bilingual Sal Sup of Instructi		\$0.00	\$215,000.71	(\$4,805.82)	\$210,194.89	0%
25524	- - - - -	PR ADJ XFER		06/01/15	(\$4,805.82)		
11-000-221-105-000-61	SALARY-CLERICAL		\$0.00	\$90,681.76	\$2,344.96	\$93,026.72	0%
25524	- - - - -	PR ADJ XFER		06/01/15	\$2,344.96		
11-000-221-176-000-59	Salaries Office of Special Ser		\$70,003.00	\$0.00	\$1,000.00	\$71,003.00	1%
25524	- - - - -	PR ADJ XFER		06/01/15	\$1,000.00		
11-000-221-320-000-60	C&I Purch Prof Services		\$0.00	\$1,445.02	\$9,000.00	\$10,445.02	0%
25450	11-422-100-610-000-60	Budget Transfer Request		06/30/15	\$9,000.00		
11-000-222-100-000-60	SALARIES		\$505,412.60	\$228,151.00	(\$62,208.10)	\$671,355.50	33%
25560	- - - - -	PR ADJ XFER		06/01/15	(\$62,208.10)		
11-000-222-340-000-62	Soft Lic/Tech Serv Students		\$2,339,325.00	\$300,000.00	\$59,365.79	\$2,698,690.79	15%
25560	- - - - -	PR ADJ XFER		06/01/15	\$127,679.25		
25618	11-000-216-320-000-59	YEAR END BUDGET ADJ		06/30/15	(\$57,820.65)		
25618	11-000-217-320-000-66	YEAR END BUDGET ADJ		06/30/15	(\$10,492.81)		
11-000-223-320-000-00	DISTRICT PROFESSIONAL SERVICES		\$22,500.00	(\$7,250.00)	(\$12,000.00)	\$3,250.00	-86%
25227	11-000-251-600-000-55	Budget Transfer for Ref PO		06/24/15	(\$12,000.00)		
11-000-230-100-000-50	SALARIES		\$1,537,788.00	(\$208,605.00)	(\$82,581.00)	\$1,246,602.00	-19%
25524	- - - - -	PR ADJ XFER		06/01/15	(\$17,109.85)		
25560	- - - - -	PR ADJ XFER		06/01/15	(\$65,471.15)		
11-000-230-100-000-57	SALARIES		\$0.00	\$124,690.14	\$10,109.93	\$134,800.07	0%
25524	- - - - -	PR ADJ XFER		06/01/15	\$10,109.93		
11-000-230-108-000-50	Salaries of Attornies		\$0.00	\$223,000.00	\$6,999.92	\$229,999.92	0%
25524	- - - - -	PR ADJ XFER		06/01/15	\$6,999.92		
11-000-230-331-000-57	LEGAL FEES		\$0.00	\$787,220.86	\$182,726.46	\$969,947.32	0%
25474	11-000-230-530-000-55	BUDGET XFER ADJ		06/01/15	\$50,000.00		
25474	11-000-230-530-050-55	BUDGET XFER ADJ		06/01/15	\$15,000.00		
25474	11-000-230-530-050-62	BUDGET XFER ADJ		06/01/15	\$25,201.56		
25474	11-000-230-820-000-57	BUDGET XFER ADJ		06/01/15	\$17,798.44		
25632	11-000-230-820-000-57	YR END BUDGET ADJ		06/01/15	\$4,719.86		
25632	11-000-261-100-511-00	YR END BUDGET ADJ		06/01/15	\$70,006.60		
11-000-230-332-000-55	AUDIT FEES		\$215,000.00	(\$1,200.00)	(\$9,167.28)	\$204,632.72	-5%
25560	- - - - -	PR ADJ XFER		06/01/15	(\$9,167.28)		
11-000-230-334-000-00	ARCHITECTUAL AND ENGINEER SERV		\$100,000.00	(\$29,079.00)	(\$60,000.00)	\$10,921.00	-89%
25223	11-000-262-441-000-00	Budget Transfer Request		06/23/15	(\$60,000.00)		
11-000-230-340-000-51	Bd Office Pur Technical Servic		\$8,000.00	\$0.00	(\$1,000.00)	\$7,000.00	-13%
25201	11-000-230-630-000-51	Budget Transfer Request		06/16/15	(\$1,000.00)		
11-000-230-530-000-55	POSTAGE		\$106,761.00	(\$20,000.00)	(\$80,000.00)	\$6,761.00	-94%
25474	11-000-230-331-000-57	BUDGET XFER ADJ		06/01/15	(\$50,000.00)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-230-530-000-55	<b>POSTAGE</b>		<b>\$106,761.00</b>	<b>(\$20,000.00)</b>	<b>(\$80,000.00)</b>	<b>\$6,761.00</b>	<b>-94%</b>
25185	11-000-230-820-000-57	Budget Transfer Request		06/10/15	(\$30,000.00)		
11-000-230-530-050-55	<b>TELEPHONE</b>		<b>\$643,000.00</b>	<b>(\$474,389.00)</b>	<b>(\$42,411.80)</b>	<b>\$126,199.20</b>	<b>-80%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$5,588.20		
25474	11-000-230-331-000-57	BUDGET XFER ADJ		06/01/15	(\$15,000.00)		
25164	11-000-230-820-000-57	Budget Transfer Request for Le		06/08/15	(\$20,000.00)		
25242	11-000-211-340-000-67	Budget Transfer Request		06/30/15	(\$13,000.00)		
11-000-230-530-050-62	<b>VOIP TELEPHONE</b>		<b>\$500,000.00</b>	<b>(\$420,000.00)</b>	<b>(\$21,622.48)</b>	<b>\$58,377.52</b>	<b>-88%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$3,579.08		
25474	11-000-230-331-000-57	BUDGET XFER ADJ		06/01/15	(\$25,201.56)		
11-000-230-580-000-57	<b>Travel/PD Affirmative Action</b>		<b>\$3,500.00</b>	<b>\$3,240.00</b>	<b>(\$4,306.00)</b>	<b>\$2,434.00</b>	<b>-30%</b>
25622	11-000-230-820-000-57	Budget Transfer		06/22/15	(\$4,306.00)		
11-000-230-590-000-50	<b>MISC PURCH SVCS</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$724.17</b>	<b>\$3,724.17</b>	<b>148%</b>
25447	11-000-213-600-000-66	Budget Transfer		06/30/15	\$724.17		
11-000-230-610-000-57	<b>SUPPLIES</b>		<b>\$11,500.00</b>	<b>\$0.00</b>	<b>(\$3,942.00)</b>	<b>\$7,558.00</b>	<b>-34%</b>
25624	11-000-230-820-000-57	Budget Transfer		06/22/15	(\$3,942.00)		
11-000-230-630-000-51	<b>BOE Train Consul&amp;Meeting Suply</b>		<b>\$2,300.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$3,300.00</b>	<b>43%</b>
25201	11-000-230-340-000-51	Budget Transfer Request		06/16/15	\$1,000.00		
11-000-230-820-000-57	<b>JUDGEMENTS</b>		<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$35,729.70</b>	<b>\$285,729.70</b>	<b>0%</b>
25632	11-000-230-331-000-57	YR END BUDGET ADJ		06/01/15	(\$4,719.86)		
25474	11-000-230-331-000-57	BUDGET XFER ADJ		06/01/15	(\$17,798.44)		
25164	11-000-230-530-050-55	Budget Transfer Request for Le		06/08/15	\$20,000.00		
25185	11-000-230-530-000-55	Budget Transfer Request		06/10/15	\$30,000.00		
25622	11-000-230-580-000-57	Budget Transfer		06/22/15	\$4,306.00		
25624	11-000-230-610-000-57	Budget Transfer		06/22/15	\$3,942.00		
11-000-251-100-000-55	<b>SALARIES</b>		<b>\$870,778.96</b>	<b>\$477,601.00</b>	<b>(\$41,304.89)</b>	<b>\$1,307,075.07</b>	<b>50%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	(\$41,304.89)		
11-000-251-100-000-56	<b>HR - SALARIES</b>		<b>\$357,904.24</b>	<b>\$441,463.00</b>	<b>\$32,982.62</b>	<b>\$832,349.86</b>	<b>133%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$32,982.62		
11-000-251-100-000-58	<b>Office Pub Info Salaries</b>		<b>\$182,984.64</b>	<b>(\$108,685.00)</b>	<b>\$8,322.27</b>	<b>\$82,621.91</b>	<b>-55%</b>
25524	- - - - -	PR ADJ XFER		06/01/15	\$8,322.27		
11-000-251-330-000-55	<b>OTHER PURCH PROF SVCS</b>		<b>\$140,000.00</b>	<b>(\$10,000.00)</b>	<b>(\$1,740.00)</b>	<b>\$128,260.00</b>	<b>-8%</b>
25446	11-000-251-500-000-55	Budget Transfer		06/30/15	(\$1,740.00)		
11-000-251-500-000-55	<b>OTHER PURCHASED PROF SERVICE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192.02</b>	<b>\$192.02</b>	<b>0%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$1,547.98)		
25446	11-000-251-330-000-55	Budget Transfer		06/30/15	\$1,740.00		
11-000-251-580-000-55	<b>TRAVEL</b>		<b>\$2,500.00</b>	<b>(\$653.00)</b>	<b>\$1,547.98</b>	<b>\$3,394.98</b>	<b>36%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$1,547.98		
11-000-251-580-000-58	<b>Travel Public Relations</b>		<b>\$2,000.00</b>	<b>\$0.00</b>	<b>(\$875.00)</b>	<b>\$1,125.00</b>	<b>-44%</b>
25248	11-000-251-600-000-58	Budget Transfer Request		06/29/15	(\$875.00)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

**FUND 11 GENERAL CURRENT EXPENSE**

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>11-000-251-580-000-76</b>	<b>TRAVEL</b>		<b>\$0.00</b>	<b>\$290.00</b>	<b>\$7,000.00</b>	<b>\$7,290.00</b>	<b>0%</b>
	25220	11-000-211-600-000-67	Budget Transfer Request	06/22/15	\$4,000.00		
	25219	11-000-218-600-000-65	Budget Transfer Request	06/22/15	\$3,000.00		
<b>11-000-251-592-000-56</b>	<b>HR - MISC PURCH SVCS</b>		<b>\$25,000.00</b>	<b>\$6,450.00</b>	<b>\$546.57</b>	<b>\$31,996.57</b>	<b>28%</b>
	25422	11-000-251-600-000-56	Budget Transfer Request	06/30/15	\$546.57		
<b>11-000-251-600-000-55</b>	<b>SUPPLIES</b>		<b>\$75,000.00</b>	<b>\$9,190.00</b>	<b>\$12,000.00</b>	<b>\$96,190.00</b>	<b>28%</b>
	25227	11-000-223-320-000-00	Budget Transfer for Ref PO	06/24/15	\$12,000.00		
<b>11-000-251-600-000-56</b>	<b>HR - SUPPLIES</b>		<b>\$25,000.00</b>	<b>(\$9,000.00)</b>	<b>(\$546.57)</b>	<b>\$15,453.43</b>	<b>-38%</b>
	25422	11-000-251-592-000-56	Budget Transfer Request	06/30/15	(\$546.57)		
<b>11-000-251-600-000-58</b>	<b>Office Pub Info Supplies</b>		<b>\$15,400.00</b>	<b>(\$3,053.04)</b>	<b>\$875.00</b>	<b>\$13,221.96</b>	<b>-14%</b>
	25248	11-000-251-580-000-58	Budget Transfer Request	06/29/15	\$875.00		
<b>11-000-252-340-013-62</b>	<b>Technology Contracted Serv STI</b>		<b>\$0.00</b>	<b>\$86,863.25</b>	<b>\$13,000.00</b>	<b>\$99,863.25</b>	<b>0%</b>
	25562	11-000-252-580-000-62	Budget Transfer Request	06/30/15	\$13,000.00		
<b>11-000-252-580-000-62</b>	<b>Technology Mileage Reimburseme</b>		<b>\$0.00</b>	<b>\$13,000.00</b>	<b>(\$13,000.00)</b>	<b>\$0.00</b>	<b>0%</b>
	25562	11-000-252-340-013-62	Budget Transfer Request	06/30/15	(\$13,000.00)		
<b>11-000-261-100-510-00</b>	<b>SAL REPAIR OF BUILDINGS</b>		<b>\$1,530,366.00</b>	<b>(\$97,401.00)</b>	<b>\$117,696.61</b>	<b>\$1,550,661.61</b>	<b>1%</b>
	25524	- - - - -	PR ADJ XFER	06/01/15	\$117,696.61		
<b>11-000-261-100-511-00</b>	<b>Required Maintenance OT</b>		<b>\$900,000.00</b>	<b>(\$187,908.08)</b>	<b>(\$512,608.24)</b>	<b>\$199,483.68</b>	<b>-78%</b>
	25524	- - - - -	PR ADJ XFER	06/01/15	(\$117,696.61)		
	25525	- - - - -	PR ADJ XFER	06/01/15	(\$324,905.03)		
	25632	11-000-230-331-000-57	YR END BUDGET ADJ	06/01/15	(\$70,006.60)		
<b>11-000-261-420-000-00</b>	<b>Required Maintenance Purch Ser</b>		<b>\$2,161,300.00</b>	<b>\$1,028,806.79</b>	<b>\$118,470.00</b>	<b>\$3,308,576.79</b>	<b>53%</b>
	25230	11-000-262-420-000-00	Budget Transfer Request	06/25/15	\$21,000.00		
	25232	11-000-262-490-100-00	Budget Transfer Request	06/25/15	\$40,000.00		
	25234	11-000-262-580-000-00	Budget Transfer Request	06/25/15	\$5,000.00		
	25231	11-000-262-580-000-73	Budget Transfer Request	06/25/15	\$2,470.00		
	25233	11-000-262-622-000-00	Budget Transfer Request	06/25/15	\$50,000.00		
<b>11-000-262-100-000-32</b>	<b>Custodial Services Sal Warehs</b>		<b>\$246,196.00</b>	<b>\$150,821.00</b>	<b>\$22,033.21</b>	<b>\$419,050.21</b>	<b>70%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	\$22,033.21		
<b>11-000-262-100-000-73</b>	<b>Custodial Services Sal B&amp;G</b>		<b>\$187,152.00</b>	<b>\$184,926.00</b>	<b>(\$13,008.27)</b>	<b>\$359,069.73</b>	<b>92%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	(\$13,008.27)		
<b>11-000-262-100-010-00</b>	<b>SAL CUST ELEM BLDGS</b>		<b>\$2,616,253.00</b>	<b>(\$73,992.00)</b>	<b>\$361,404.69</b>	<b>\$2,903,665.69</b>	<b>11%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	\$361,404.69		
<b>11-000-262-100-050-00</b>	<b>SAL CUST ADMIN BLDG</b>		<b>\$71,652.00</b>	<b>\$1.00</b>	<b>\$16,314.25</b>	<b>\$87,967.25</b>	<b>23%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	\$16,314.25		
<b>11-000-262-100-100-00</b>	<b>SALARIES-STIPENDS</b>		<b>\$32,398.00</b>	<b>\$12,136.65</b>	<b>\$209.11</b>	<b>\$44,743.76</b>	<b>38%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	\$209.11		
<b>11-000-262-100-101-00</b>	<b>SAL SUB CUSTODIANS</b>		<b>\$372,388.00</b>	<b>\$0.00</b>	<b>(\$318,492.32)</b>	<b>\$53,895.68</b>	<b>-86%</b>
	25525	- - - - -	PR ADJ XFER	06/01/15	(\$318,492.32)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
<b>11-000-262-100-102-00</b>	<b>Operations OT</b>		<b>\$826,194.00</b>	<b>\$0.00</b>	<b>(\$305,646.63)</b>	<b>\$520,547.37</b>	<b>-37%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	(\$86,846.63)		
25484	11-000-217-320-000-66	BUDGET XFER ADJ		06/01/15	(\$164,800.00)		
25484	11-150-100-320-000-00	BUDGET XFER ADJ		06/01/15	(\$54,000.00)		
<b>11-000-262-100-200-00</b>	<b>SAL MDL SCHL PERM CUST</b>		<b>\$785,587.00</b>	<b>(\$94,407.00)</b>	<b>\$101,707.37</b>	<b>\$792,887.37</b>	<b>1%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$101,707.37		
<b>11-000-262-100-300-00</b>	<b>SAL HS PERM CUST</b>		<b>\$1,312,083.00</b>	<b>\$30,777.00</b>	<b>\$150,629.03</b>	<b>\$1,493,489.03</b>	<b>14%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$150,629.03		
<b>11-000-262-420-000-00</b>	<b>CLEAN, REPAIR &amp; MAINT SVC</b>		<b>\$950,000.00</b>	<b>\$475,000.00</b>	<b>\$59,000.00</b>	<b>\$1,484,000.00</b>	<b>56%</b>
25161	11-000-263-420-000-00	Budget Transfer Request		06/05/15	\$18,000.00		
25160	11-000-263-420-301-00	Budget Transfer Request		06/05/15	\$29,000.00		
25195	11-000-263-420-000-00	Budget Transfer Request		06/10/15	\$18,000.00		
25566	11-000-262-610-000-00	Budget Transfer		06/15/15	\$15,000.00		
25230	11-000-261-420-000-00	Budget Transfer Request		06/25/15	(\$21,000.00)		
<b>11-000-262-420-000-34</b>	<b>REPAIR OF VEHICLES</b>		<b>\$150,000.00</b>	<b>\$35,000.00</b>	<b>(\$38,725.60)</b>	<b>\$146,274.40</b>	<b>-2%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$38,725.60)		
<b>11-000-262-420-402-34</b>	<b>Operations office equip repair</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>(\$10,000.00)</b>	<b>\$0.00</b>	<b>-100%</b>
25222	11-000-262-441-000-00	Budget Transfer Request		06/23/15	(\$10,000.00)		
<b>11-000-262-441-000-00</b>	<b>RENTAL OF LAND AND BUILDINGS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>0%</b>
25223	11-000-230-334-000-00	Budget Transfer Request		06/23/15	\$60,000.00		
25222	11-000-262-420-402-34	Budget Transfer Request		06/23/15	\$10,000.00		
<b>11-000-262-490-100-00</b>	<b>WATER &amp; SEWER</b>		<b>\$1,089,000.00</b>	<b>(\$56,000.00)</b>	<b>(\$1,274.40)</b>	<b>\$1,031,725.60</b>	<b>-5%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$38,725.60		
25232	11-000-261-420-000-00	Budget Transfer Request		06/25/15	(\$40,000.00)		
<b>11-000-262-580-000-00</b>	<b>Operations Travel</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>(\$5,000.00)</b>	<b>\$0.00</b>	<b>-100%</b>
25234	11-000-261-420-000-00	Budget Transfer Request		06/25/15	(\$5,000.00)		
<b>11-000-262-580-000-73</b>	<b>TRAVEL</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>(\$2,470.00)</b>	<b>\$30.00</b>	<b>-99%</b>
25231	11-000-261-420-000-00	Budget Transfer Request		06/25/15	(\$2,470.00)		
<b>11-000-262-610-000-00</b>	<b>SUPPLIES-CUST/MAINT</b>		<b>\$790,000.00</b>	<b>(\$121,156.00)</b>	<b>(\$15,000.00)</b>	<b>\$653,844.00</b>	<b>-17%</b>
25566	11-000-262-420-000-00	Budget Transfer		06/15/15	(\$15,000.00)		
<b>11-000-262-621-000-00</b>	<b>Natural Gas</b>		<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>(\$459,271.82)</b>	<b>\$1,040,728.18</b>	<b>-31%</b>
25645	11-000-262-622-000-00	YR END BUDGET ADJ XFER		06/01/15	(\$459,271.82)		
<b>11-000-262-622-000-00</b>	<b>Electricity</b>		<b>\$4,900,000.00</b>	<b>(\$40,000.00)</b>	<b>\$409,271.82</b>	<b>\$5,269,271.82</b>	<b>8%</b>
25645	11-000-262-621-000-00	YR END BUDGET ADJ XFER		06/01/15	\$459,271.82		
25233	11-000-261-420-000-00	Budget Transfer Request		06/25/15	(\$50,000.00)		
<b>11-000-262-800-000-00</b>	<b>OTHER OBJECTS-ADMISSION</b>		<b>\$50,000.00</b>	<b>\$35,200.00</b>	<b>(\$5,375.82)</b>	<b>\$79,824.18</b>	<b>60%</b>
25434	11-000-270-512-000-70	Budget Transfer Request		06/30/15	(\$5,375.82)		
<b>11-000-263-420-000-00</b>	<b>Grounds Equip Rental &amp; Repair</b>		<b>\$285,000.00</b>	<b>(\$4,497.85)</b>	<b>(\$21,500.00)</b>	<b>\$259,002.15</b>	<b>-9%</b>
25161	11-000-262-420-000-00	Budget Transfer Request		06/05/15	(\$18,000.00)		
25195	11-000-262-420-000-00	Budget Transfer Request		06/10/15	(\$18,000.00)		
25225	11-000-263-610-000-00	Budget Transfer Request		06/23/15	\$14,500.00		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-000-263-420-301-00	High School Care Upkeep Ground		\$50,000.00	\$0.00	(\$29,000.00)	\$21,000.00	-58%
25160	11-000-262-420-000-00	Budget Transfer Request		06/05/15	(\$29,000.00)		
11-000-263-610-000-00	Grounds Supplies		\$50,000.00	\$0.00	(\$14,500.00)	\$35,500.00	-29%
25225	11-000-263-420-000-00	Budget Transfer Request		06/23/15	(\$14,500.00)		
11-000-266-100-000-32	Night Watch Salaries		\$151,490.16	(\$90,295.00)	\$18,005.34	\$79,200.50	-48%
25525	- - - - -	PR ADJ XFER		06/01/15	\$18,005.34		
11-000-266-100-000-72	SALARIES-STIPENDS		\$651,607.84	(\$75,168.00)	\$32,115.18	\$608,555.02	-7%
25525	- - - - -	PR ADJ XFER		06/01/15	\$32,115.18		
11-000-266-300-000-72	Security Purchased Services		\$58,468.00	\$20,000.00	(\$12,802.00)	\$65,666.00	12%
25601	11-000-266-610-000-72	Budget Transfer		06/09/15	\$2,000.00		
25580	11-000-266-610-000-72	Budget Transfer		06/25/15	\$6,000.00		
25278	11-000-266-610-000-72	Budget Transfer Request		06/30/15	(\$20,802.00)		
11-000-266-610-000-72	Security Supplies		\$94,860.00	(\$71,304.18)	\$18,802.00	\$42,357.82	-55%
25601	11-000-266-300-000-72	Budget Transfer		06/09/15	(\$2,000.00)		
25580	11-000-266-300-000-72	Budget Transfer		06/25/15	(\$6,000.00)		
25278	11-000-266-300-000-72	Budget Transfer Request		06/30/15	\$20,802.00		
25435	11-190-100-610-003-00	Budget Transfer Request		06/30/15	\$6,000.00		
11-000-270-160-000-70	TRANSPORT-HOME & SCHOOL		\$43,902.00	\$0.00	(\$4,835.94)	\$39,066.06	-11%
25525	- - - - -	PR ADJ XFER		06/01/15	(\$4,835.94)		
11-000-270-162-000-70	TRANSPORT-NON HOME & SCHOOL		\$0.00	\$95,817.00	(\$2,391.49)	\$93,425.51	0%
25525	- - - - -	PR ADJ XFER		06/01/15	(\$2,391.49)		
11-000-270-350-000-70	MANAGE FEE - ECS & CTSA TRANS		\$0.00	\$407,888.66	\$110,622.53	\$518,511.19	0%
25476	11-000-291-250-000-55	BUDGET XFER ADJ		06/01/15	\$110,622.53		
11-000-270-503-000-70	AID IN LIEU-NON PUBLIC		\$194,000.00	\$11,088.00	\$6,452.84	\$211,540.84	9%
25247	11-000-270-503-100-70	Budget Transfer Request		06/29/15	\$3,931.00		
25617	11-000-270-517-000-70	YEAR END BUDGET ADJ		06/30/15	\$2,521.84		
11-000-270-503-100-70	AID IN LIEU - PUBLIC		\$5,000.00	(\$185.00)	(\$3,931.00)	\$884.00	-82%
25247	11-000-270-503-000-70	Budget Transfer Request		06/29/15	(\$3,931.00)		
11-000-270-512-000-70	CONTR SVCS-OTHER H&S		\$131,800.00	\$270,829.64	\$10,590.73	\$413,220.37	214%
25434	11-000-262-800-000-00	Budget Transfer Request		06/30/15	\$5,375.82		
25617	11-000-270-517-000-70	YEAR END BUDGET ADJ		06/30/15	\$5,214.91		
11-000-270-517-000-70	CONT SER (REG) - ECS & CTSA		\$0.00	\$3,426,394.00	(\$7,736.75)	\$3,418,657.25	0%
25617	11-000-270-503-000-70	YEAR END BUDGET ADJ		06/30/15	(\$2,521.84)		
25617	11-000-270-512-000-70	YEAR END BUDGET ADJ		06/30/15	(\$5,214.91)		
11-000-291-220-000-00	SOCIAL SECURITY CONTRIBUTIONS		\$2,013,768.00	\$807,816.92	\$371,984.46	\$3,193,569.38	59%
25560	- - - - -	PR ADJ XFER		06/01/15	\$335,125.42		
25650	11-000-291-241-000-00	YR END BUDGET ADJUSTMENT		06/30/15	\$36,859.04		
11-000-291-241-000-00	RETIREMENT CONTRIBUTIONS-REGUL		\$4,152,086.00	(\$626,903.37)	(\$36,859.04)	\$3,488,323.59	-16%
25650	11-000-291-220-000-00	YR END BUDGET ADJUSTMENT		06/30/15	(\$36,859.04)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

**FUND 11 GENERAL CURRENT EXPENSE**

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>11-000-291-250-000-55</b>	<b>UCC Trust Contribution</b>		<b>\$6,105,490.00</b>	<b>(\$495,000.00)</b>	<b>(\$3,385,166.09)</b>	<b>\$2,225,323.91</b>	<b>-64%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	(\$2,223,062.61)		
25588	- - - - -	ADJ TO MATCH BUDGET		06/01/15	(\$19,093.95)		
25476	11-000-270-350-000-70	BUDGET XFER ADJ		06/01/15	(\$110,622.53)		
25561	11-190-100-320-000-00	PR ADJ XFER		06/01/15	(\$1,032,387.00)		
<b>11-000-291-260-000-00</b>	<b>WORKERS' COMPENSATION</b>		<b>\$2,706,948.00</b>	<b>\$350,000.00</b>	<b>\$750,000.00</b>	<b>\$3,806,948.00</b>	<b>41%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$750,000.00		
<b>11-000-291-271-000-00</b>	<b>HEALTH BENEFITS-PRESCRIPTION</b>		<b>\$5,340,611.00</b>	<b>\$0.00</b>	<b>\$1,002,656.77</b>	<b>\$6,343,267.77</b>	<b>19%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$1,002,656.77		
<b>11-000-291-272-000-00</b>	<b>HEALTH BENEFITS-DENTAL</b>		<b>\$1,245,854.00</b>	<b>\$0.00</b>	<b>\$24,324.26</b>	<b>\$1,270,178.26</b>	<b>2%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$24,324.26		
<b>11-000-291-273-000-00</b>	<b>HEALTH BENEFITS-VISION</b>		<b>\$210,556.00</b>	<b>\$0.00</b>	<b>\$110,956.16</b>	<b>\$321,512.16</b>	<b>53%</b>
25560	- - - - -	PR ADJ XFER		06/01/15	\$110,956.16		
<b>11-000-291-290-000-00</b>	<b>OTHER EMPLOYEE BENEFITS</b>		<b>\$1,185,680.00</b>	<b>\$0.00</b>	<b>(\$500,000.00)</b>	<b>\$685,680.00</b>	<b>-42%</b>
25588	- - - - -	ADJ TO MATCH BUDGET		06/01/15	(\$500,000.00)		
<b>11-120-100-101-000-00</b>	<b>SAL TCHRS-SUBS-ELEM</b>		<b>\$51,887.00</b>	<b>(\$20,000.00)</b>	<b>\$7,956.12</b>	<b>\$39,843.12</b>	<b>-23%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$7,956.12		
<b>11-140-100-101-002-00</b>	<b>SAL STIPEND MISSED PREP</b>		<b>\$10,000.00</b>	<b>(\$5,823.98)</b>	<b>(\$3,292.52)</b>	<b>\$883.50</b>	<b>-91%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	(\$3,292.52)		
<b>11-140-100-101-003-00</b>	<b>SAL STIPEND OTHER</b>		<b>\$335,182.00</b>	<b>\$0.00</b>	<b>\$43,397.90</b>	<b>\$378,579.90</b>	<b>13%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$43,397.90		
<b>11-150-100-320-000-00</b>	<b>Home Instruction Purchased Ser</b>		<b>\$800,000.00</b>	<b>\$0.00</b>	<b>(\$46,000.00)</b>	<b>\$754,000.00</b>	<b>-6%</b>
25144	11-000-217-320-000-66	Budget Transfer Request		06/01/15	(\$100,000.00)		
25484	11-000-262-100-102-00	BUDGET XFER ADJ		06/01/15	\$54,000.00		
<b>11-190-100-320-000-00</b>	<b>PURCH PROF ED SERVICES</b>		<b>\$4,300,000.00</b>	<b>(\$250,000.00)</b>	<b>\$1,032,387.00</b>	<b>\$5,082,387.00</b>	<b>18%</b>
25561	11-000-291-250-000-55	PR ADJ XFER		06/01/15	\$1,032,387.00		
<b>11-190-100-610-003-00</b>	<b>SUPPLIES CTE</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>(\$6,000.00)</b>	<b>\$34,000.00</b>	<b>-15%</b>
25435	11-000-266-610-000-72	Budget Transfer Request		06/30/15	(\$6,000.00)		
<b>11-190-100-640-000-00</b>	<b>TEXTBOOKS</b>		<b>\$2,619,550.00</b>	<b>\$0.00</b>	<b>(\$290,000.00)</b>	<b>\$2,329,550.00</b>	<b>-11%</b>
25228	11-000-100-561-000-00	Budget Transfer Request for Ho		06/24/15	(\$290,000.00)		
<b>11-401-100-100-000-00</b>	<b>Co-Curricular Salaries</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>(\$84,093.27)</b>	<b>\$15,906.73</b>	<b>-84%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	(\$84,093.27)		
<b>11-402-100-100-300-00</b>	<b>SAL HS ATHLETIC COACHES</b>		<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$41,565.00</b>	<b>\$146,565.00</b>	<b>40%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$41,565.00		
<b>11-403-100-101-000-00</b>	<b>INTRAMURAL SPORTS</b>		<b>\$0.00</b>	<b>\$157,941.00</b>	<b>\$40,415.60</b>	<b>\$198,356.60</b>	<b>0%</b>
25525	- - - - -	PR ADJ XFER		06/01/15	\$40,415.60		
<b>11-422-100-300-000-00</b>	<b>PURCHASED PROF SERVICES</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>(\$159,711.00)</b>	<b>\$240,289.00</b>	<b>0%</b>
25159	11-422-100-640-000-60	Budget Transfer Request		06/05/15	(\$70,000.00)		
25651	11-423-100-300-000-00	YR END BUDGET ADJUSTMENT		06/30/15	(\$89,711.00)		

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 11 GENERAL CURRENT EXPENSE</b>							
11-422-100-610-000-60	Summer School Supplies		\$15,000.00	\$2,225.03	(\$9,000.00)	\$8,225.03	-45%
25450	11-000-221-320-000-60	Budget Transfer Request		06/30/15	(\$9,000.00)		
11-422-100-640-000-60	Summer school textbooks		\$10,000.00	\$0.00	\$70,000.00	\$80,000.00	700%
25159	11-422-100-300-000-00	Budget Transfer Request		06/05/15	\$70,000.00		
11-423-100-300-000-00	Purchased Prof and Tech Serv		\$1,500,000.00	\$63,466.00	\$89,711.00	\$1,653,177.00	10%
25651	11-422-100-300-000-00	YR END BUDGET ADJUSTMENT		06/30/15	\$89,711.00		
11-800-330-100-000-73	COMMUNITY USE CUSTODIAN OT		\$25,000.00	\$15,000.00	\$2,112.67	\$42,112.67	68%
25525	- - - - -	PR ADJ XFER		06/01/15	\$2,112.67		
11-800-330-100-000-80	Community Outreach Salaries		\$1,082,500.00	(\$195,608.00)	(\$137,047.89)	\$749,844.11	-31%
25525	- - - - -	PR ADJ XFER		06/01/15	(\$87,047.89)		
25567	11-000-100-561-000-00	XFER ADJ PER ABA		06/01/15	(\$50,000.00)		
11-800-330-500-000-80	Community Outreach Pur Service		\$3,500.00	\$96,423.00	\$5,040.00	\$104,963.00	2899%
25215	11-800-330-800-001-80	Budget Transfer Request		06/18/15	\$5,040.00		
11-800-330-500-001-80	Summer Work Study Purch Servic		\$0.00	\$8,000.00	(\$4,268.27)	\$3,731.73	0%
25216	11-800-330-580-000-80	Budget Transfer Request		06/18/15	(\$4,268.27)		
11-800-330-580-000-80	Community Outreach Travel		\$250.00	\$0.00	\$7,705.07	\$7,955.07	3082%
25216	11-800-330-500-001-80	Budget Transfer Request		06/18/15	\$4,268.27		
25217	11-800-330-600-001-80	Budget Transfer Request		06/18/15	\$3,436.80		
11-800-330-600-001-80	Summer Work Program Supplies		\$0.00	\$21,600.00	(\$3,436.80)	\$18,163.20	0%
25217	11-800-330-580-000-80	Budget Transfer Request		06/18/15	(\$3,436.80)		
11-800-330-800-001-80	Summer Work Study Other Obj		\$0.00	\$5,040.00	(\$5,040.00)	\$0.00	0%
25215	11-800-330-500-000-80	Budget Transfer Request		06/18/15	(\$5,040.00)		
<b>Total for Just Accounts Listed</b>			<b>\$78,691,704.36</b>	<b>\$9,011,231.03</b>	<b>(\$519,093.95)</b>	<b>\$87,183,841.44</b>	<b>11%</b>

Start date 7/1/2014

Period date

6/1/2015

End date 6/30/2015

Expenditure

			Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
<b>FUND 12 EQUIPMENT</b>							
<b>12-000-262-730-000-00</b>	<b>EQUIPMENT</b>		<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$185,000.00</b>	<b>68%</b>
<div>25224</div>	12-000-400-450-000-55	Budget Transfer Request		06/23/15	\$75,000.00		
<b>12-000-400-450-000-55</b>	<b>Construction Projects</b>		<b>\$4,674,878.00</b>	<b>(\$920,173.05)</b>	<b>(\$75,000.00)</b>	<b>\$3,679,704.95</b>	<b>-21%</b>
<div>25224</div>	12-000-262-730-000-00	Budget Transfer Request		06/23/15	(\$75,000.00)		
<b>Total for Just Accounts Listed</b>			<b>\$4,784,878.00</b>	<b>(\$920,173.05)</b>	<b>\$0.00</b>	<b>\$3,864,704.95</b>	<b>-19%</b>

**PAYROLL**  
**CERTIFICATION**

**REPORT OF THE SECRETARY**  
**TO THE BOARD OF EDUCATION**  
**OF THE DISTRICT OF CAMDEN CITY**  
  
**FOR THE MONTH ENDED JUNE 2015**

I certify that for the month ending June 30, 2015 the district total payroll was  
\$16,451,732.29

Submitted by:

  
\_\_\_\_\_  
Board Secretary

  
\_\_\_\_\_  
Date

**REPORT OF THE SECRETARY FOR THE  
MONTH OF JUNE 2015**

---

- FUND 10 – GENERAL FUND
- FUND 15 – WHOLE SCHOOL REFORM
- FUND 20 – SPECIAL REVENUE
- FUND 30 – CAPITAL PROJECTS
- FUND 40 – DEBT SERVICE
- FUND 60 – FOOD SERVICES

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 1 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND

Assets and Resources

**Assets:**

101	Cash in bank		\$6,721,374.62
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$1.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$28,808,663.82	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$297,734.16	
153, 154	Other (net of estimated uncollectable of \$_____)	(\$871,311.30)	\$28,235,086.68

**Loans Receivable:**

131	Interfund	(\$1,513,631.82)	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	(\$1,513,631.82)

**Other Current Assets**

\$14,543,568.32

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

\$47,986,398.80

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$14,200,990.86
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$779,086.00
	<b>Total liabilities</b>	<b>\$14,980,076.86</b>

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

Page 2 of 39  
10/13/15 09:35

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND**

**Fund Balance:**

**Appropriated:**

753,754	Reserve for encumbrances			\$1,482,071.97
761	Capital reserve account - July		\$1.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$1.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$19,667,837.52
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$21,149,910.49

**Unappropriated:**

770	Fund balance, July 1			\$3,856,411.45
771	Designated fund balance			\$8,000,000.00
303	Budgeted fund balance			\$0.00

Total fund balance

**\$33,006,321.94**


**Total liabilities and fund equity**

**\$47,986,398.80**

**Recapitulation of Budgeted Fund Balance:**

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

  
Board Secretary

10/15/15

Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 3 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND

Revenues:

	Bud Estimated	Actual	Over/Under	Unrealized
00150 R101210 Local Tax Levy	7,449,009	7,620,157		-171,148
00220 R1013__ Other Tuition	700,000	215,061	Under	484,939
00253 R101__ Unrestricted Miscellaneous Revenues	20,593,452	2,686,961	Under	17,906,491
00310 R103130 SPECIAL EDUCATION AID	8,244,198	8,244,198		0
00354 R103131 Extraordinary Aid	0	792,641		-792,641
00360 R103__ Other State Aids	297,380	297,380		0
00366 R103176 Equalization Aid	214,776,464	214,776,464		0
00367 R103177 Categorical Security Aid	5,949,022	5,949,022		0
00368 R103178 Adjustment Aid	46,068,696	46,068,696		0
00369 R103121 Categorical Transportation Aid	4,511,837	4,511,837		0
00380 R104100 Impact Aid	45,000	0	Under	45,000
00390 R104200 Medicaid Reimbursement	545,414	1,197,973		-652,559
<b>Total</b>	<b>309,180,472</b>	<b>292,360,390</b>		<b>16,820,082</b>

Expenditures:

	Appropriations	Expenditures	Encumbrances	Available
00770 X111__100__ Regular Programs - Instruction	10,831,721	6,576,406	0	4,255,315
00780 X112__100__ Special Education - Instruction	200	200	0	0
00790 X11230100__ Basic Skills/Remedial - Instruction	230,000	230,000	0	0
00800 X11240100__ Bilingual Education - Instruction	221,228	198,995	0	22,233
00820 X11401100__ School-Spon. Co/Extra-curricular Activit	20,907	2,597	0	18,310
00830 X11402100__ School Sponsored Athletics - Instruction	362,422	360,177	0	2,244
00845 X11422__ Summer School	622,909	560,454	0	62,454
00846 X11423__ Alternative Education Program	101,214	26,719	0	74,495
00847 X11424__ Other Supplemental At-Risk Programs	1,653,177	1,653,177	0	0
00850 X11800330__ Community Services Programs/Operations	1,168,457	440,934	0	727,522
00860 X11000100__ Tuition	19,146,376	18,559,119	0	587,257
00870 X11000211__ Attendance and Social Work Services	1,574,258	1,425,551	0	148,707
00880 X1__000213__ Health Services	482,809	359,835	0	122,974
00881 X1100021[6-7]__ Other Supp Serv-Stds-Related & Extraordi	4,414,054	4,183,753	0	230,302
00890 X11000218__ Other Support Services-Students-Regular	1,187,313	1,162,914	0	24,399
00900 X11000219__ Other Support Services-Students_Special	4,188,261	4,143,727	0	44,534
00910 X11000221__ Improvement of Instructional Services	922,428	910,913	0	11,515
00920 X11000222__ Educational Media Services-School Librar	3,487,729	3,457,637	0	30,091
00921 X11000223__ Instructional Staff Training Services	1,588,695	1,534,815	0	53,879
00930 X11000230__ Support Services-General Administration	4,487,224	4,239,077	0	248,147
00940 X11000240__ Support Services-School Administration	139,101	111,907	0	27,194
00942 X1100025__ Central Services & Admin. Information Te	4,717,772	3,888,941	0	828,830
00950 X1100026__ Operation and Maintenance of Plant Servi	26,263,050	25,106,662	0	1,156,387
00960 X11000270__ Student Transportation Services	11,200,893	11,112,291	0	88,602
00971 X11____2__ Personal Services-Employee Benefits	44,555,560	41,436,440	0	3,119,120
01020 X12____73__ Equipment	869,220	780,989	56,962	31,269
01030 X120004__ Facilities Acquisition and Construction	4,841,455	1,891,847	95,591	2,854,017
01150 X13602200__ Support Services	35,545	27,712	0	7,833
01235 X1000010056_ Transfer of Funds to Charter Schools	66,006,727	65,204,825	0	801,902
01236 X10000520930 Gen Fund Contr to Whole School Reform	95,189,289	95,189,289	0	0
<b>Total</b>	<b>310,509,991</b>	<b>294,777,904</b>	<b>152,553</b>	<b>15,579,534</b>

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 4 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND**

<b>Revenues:</b>		<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
00150	R101210 Local Tax Levy	7,449,009	7,620,157		-171,148
	10-1210 AD VALOREM TAXES	7,449,009	7,620,157		-171,148
00220	R1013__ Other Tuition	700,000	215,061	Under	484,939
	10-1320 TUITION FROM OTH LEA IN NJ	700,000	215,061		484,939
00253	R101__ Unrestricted Miscellaneous Revenues	20,593,452	2,686,961	Under	17,906,491
	10-1510 INTEREST ON INVESTMENTS	10,000	424		9,576
	10-1710 ADMISSIONS	18,446,261	0		18,446,261
	10-1910 RENTALS	25,000	23,160		1,840
	10-1920 CONTR & DONAT-PRIVATE SOURCES	-0	0		-0
	10-1980 REFUND OF PRIOR YR EXPENDITURE	0	427,282		-427,282
	10-1990 MISCELLANEOUS	2,112,191	2,236,095		-123,904
00310	R103130 SPECIAL EDUCATION AID	8,244,198	8,244,198		0
	10-3130 SPECIAL EDUCATION AID	8,244,198	8,244,198		0
00354	R103131 Extraordinary Aid	0	792,641		-792,641
	10-3131 EXTRAORDINARY AID	0	792,641		-792,641
00360	R103__ Other State Aids	297,380	297,380		0
	10-3190 OTHER UNRESTRICTED ENTITLEMENTS	297,380	297,380		0
00366	R103176 Equalization Aid	214,776,464	214,776,464		0
	10-3176 EQUALIZATION AID	214,776,464	214,776,464		0
00367	R103177 Categorical Security Aid	5,949,022	5,949,022		0
	10-3177 SECURITY AID	5,949,022	5,949,022		0
00368	R103178 Adjustment Aid	46,068,696	46,068,696		0
	10-3178 ADJUSTMENT AID	46,068,696	46,068,696		0
00369	R103121 Categorical Transportation Aid	4,511,837	4,511,837		0
	10-3121 TRANSPORTATION AID	4,511,837	4,511,837		0
00380	R104100 Impact Aid	45,000	0	Under	45,000
	10-4100 UNRESTRICTED GRANTS FROM FED	45,000	0		45,000
00390	R104200 Medicaid Reimbursement	545,414	1,197,973		-652,559
	10-4200 UNREST. GRANTS FROM FED/STATE	545,414	1,197,973		-652,559
<b>Total</b>		<b>309,180,472</b>	<b>292,360,390</b>		<b>16,820,082</b>

<b>Expenditures:</b>		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
00770	X111__100__ Regular Programs - Instruction	10,831,721	6,576,406	0	4,255,315
	11-105-100-936 Transfer to Spec Rev Inclusion	1,310,956	0	0	1,310,956
	11-120-100-101 SALARIES OF TEACHERS	103,604	103,604	0	0
	11-140-100-101 SALARIES OF TEACHERS	379,463	379,463	0	0
	11-150-100-101 SALARIES OF TEACHERS	185,000	154,867	0	30,133
	11-150-100-320 PURCH PROF EDUC SVCS	754,000	588,920	0	165,080
	11-190-100-320 PURCH PROF EDUC SVCS	5,082,387	4,915,184	0	167,203
	11-190-100-340 PURCH TECH SVCS	212,760	185,454	0	27,306
	11-190-100-610 SUPPLIES	474,001	248,913	0	225,088
	11-190-100-640 TEXTBOOKS	2,329,550	0	0	2,329,550
00780	X112__100__ Special Education - Instruction	200	200	0	0
	11-120-100-101 SALARIES OF TEACHERS	200	200	0	0

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 5 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND**

**Expenditures:**

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
00790	X11230100__ Basic Skills/Remedial - Instruction	230,000	230,000	0	0
	11-000-230-108 Salaries of Attornies	230,000	230,000	0	0
00800	X11240100__ Bilingual Education - Instruction	221,228	198,995	0	22,233
	11-240-100-320 PURCH PROF EDUC SVCS	117,170	96,920	0	20,250
	11-240-100-610 SUPPLIES	104,058	102,075	0	1,984
00820	X11401100__ School-Spon. Co/Extra-curricular Activit	20,907	2,597	0	18,310
	11-401-100-100 SALARIES	15,907	2,597	0	13,310
	11-401-100-600 SUPPLIES	5,000	0	0	5,000
00830	X11402100__ School Sponsored Athletics - Instruction	362,422	360,177	0	2,244
	11-402-100-100 SALARIES	146,565	146,565	0	0
	11-402-100-500 OTHER PURCHASED PROF SERVICE	11,500	11,240	0	260
	11-402-100-600 SUPPLIES	5,000	4,016	0	984
	11-402-100-800 OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
	11-403-100-101 SALARIES OF TEACHERS	198,357	198,357	0	0
00845	X11422____ Summer School	622,909	560,454	0	62,454
	11-422-100-300 PURCH PROF TECH SVCS	240,289	193,104	0	47,185
	11-422-100-610 SUPPLIES	13,225	10,957	0	2,268
	11-422-100-640 TEXTBOOKS	80,000	67,769	0	12,231
	11-422-200-100 SALARIES	289,395	288,624	0	771
00846	X11423____ Alternative Education Program	101,214	26,719	0	74,495
	11-423-100-101 SALARIES OF TEACHERS	101,214	26,719	0	74,495
00847	X11424____ Other Supplemental At-Risk Programs	1,653,177	1,653,177	0	0
	11-423-100-300 PURCH PROF TECH SVCS	1,653,177	1,653,177	0	0
00850	X11800330__ Community Services Programs/Operations	1,168,457	440,934	0	727,522
	11-800-330-100 SALARIES	1,020,199	325,735	0	694,464
	11-800-330-500 OTHER PURCHASED PROF SERVICE	109,640	88,096	0	21,544
	11-800-330-580 TRAVEL/PROFESSIONAL DEVELOP	7,955	38	0	7,917
	11-800-330-600 SUPPLIES	30,663	27,066	0	3,597
00860	X11000100__ Tuition	19,146,376	18,559,119	0	587,257
	11-000-100-561 TUITION TO OTH LEA IN NJ-REG	1,339,615	1,239,498	0	100,117
	11-000-100-562 TUITION TO OTH LEA IN NJ-SPECL	957,585	908,891	0	48,694
	11-000-100-563 TUITION TO CNTY VOC SCH-REG	2,901,392	2,901,392	0	0
	11-000-100-565 TUITION TO CTY SPEC SERV/REG D	2,313,823	2,250,995	0	62,827
	11-000-100-566 TUITION-PRIV SCH DISABL IN ST	7,880,045	7,616,784	0	263,261
	11-000-100-567 TUITION-PRIVATE SCH DIS OUT ST	50,441	27,354	0	23,087
	11-000-100-568 TUITION-STATE FACILITIES	2,809,450	2,809,450	0	0
	11-000-100-569 TUITION-OTHER/KATZENBACH	894,026	804,756	0	89,270
00870	X11000211__ Attendance and Social Work Services	1,574,258	1,425,551	0	148,707
	11-000-211-100 SALARIES	1,024,782	970,507	0	54,275
	11-000-211-105 SALARY-CLERICAL	58,553	44,090	0	14,463
	11-000-211-173 COMM PARENT INVOLVEMENT COORD	460,823	387,876	0	72,947
	11-000-211-340 PURCH TECH SVCS	15,100	15,100	0	0
	11-000-211-580 TRAVEL/PROFESSIONAL DEVELOP	9,000	3,426	0	5,574
	11-000-211-600 SUPPLIES	6,000	4,553	0	1,447
00880	X1_000213__ Health Services	482,809	359,835	0	122,974
	11-000-213-100 SALARIES	256,341	202,363	0	53,977

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 6 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
00880	X1_000213__ Health Services	482,809	359,835	0	122,974
	11-000-213-105 SALARY-CLERICAL	46,085	46,085	0	0
	11-000-213-175 SOCIAL SERVICE COORDINATOR	54,887	33,432	0	21,455
	11-000-213-300 PURCH PROF TECH SVCS	73,920	34,110	0	39,810
	11-000-213-500 OTHER PURCHASED PROF SERVICE	2,000	2,000	0	0
	11-000-213-580 TRAVEL/PROFESSIONAL DEVELOP	300	300	0	0
	11-000-213-600 SUPPLIES	49,276	41,544	0	7,732
00881	X1100021[6-7]__ Other Supp Serv-Stds-Related & Extraordi	4,414,054	4,183,753	0	230,302
	11-000-216-100 SALARIES	977,873	977,873	0	0
	11-000-216-320 PURCH PROF EDUC SVCS	1,318,085	1,179,073	0	139,012
	11-000-217-106 OTHER SALARIES FOR INSTRUCTION	1,132,983	1,110,156	0	22,827
	11-000-217-320 PURCH PROF EDUC SVCS	985,113	916,650	0	68,463
00890	X11000218__ Other Support Services-Students-Regular	1,187,313	1,162,914	0	24,399
	11-000-218-104 SAL OTHER PROF STAFF	711,193	708,655	0	2,538
	11-000-218-105 SALARY-CLERICAL	301,865	301,865	0	0
	11-000-218-340 PURCH TECH SVCS	111,558	94,965	0	16,593
	11-000-218-390 OTH PURCH PROF TECH SVCS	7,725	7,725	0	0
	11-000-218-500 OTHER PURCHASED PROF SERVICE	28,502	27,876	0	627
	11-000-218-580 TRAVEL/PROFESSIONAL DEVELOP	1,000	0	0	1,000
	11-000-218-600 SUPPLIES	25,370	21,829	0	3,542
	11-000-218-800 OTHER OBJECTS-ADMISSION	100	0	0	100
00900	X11000219__ Other Support Services-Students_Special	4,188,261	4,143,727	0	44,534
	11-000-219-104 SAL OTHER PROF STAFF	3,730,416	3,726,083	0	4,332
	11-000-219-105 SALARY-CLERICAL	147,973	147,973	0	0
	11-000-219-110 SAL-OTHER	118,877	118,877	0	0
	11-000-219-320 PURCH PROF EDUC SVCS	89,829	51,329	0	38,500
	11-000-219-580 TRAVEL/PROFESSIONAL DEVELOP	3,151	2,656	0	495
	11-000-219-592 MISC PURCH SVCS	7,215	6,808	0	408
	11-000-219-600 SUPPLIES	90,800	90,002	0	798
00910	X11000221__ Improvement of Instructional Services	922,428	910,913	0	11,515
	11-000-221-102 SALARIES OF SUPERVISORS INST	723,747	719,198	0	4,549
	11-000-221-105 SALARY-CLERICAL	93,027	93,027	0	0
	11-000-221-176 FACILIATOR	71,003	71,003	0	0
	11-000-221-320 PURCH PROF EDUC SVCS	10,445	6,565	0	3,880
	11-000-221-390 OTH PURCH PROF TECH SVCS	5,000	5,000	0	0
	11-000-221-580 TRAVEL/PROFESSIONAL DEVELOP	3,000	845	0	2,155
	11-000-221-600 SUPPLIES	15,256	14,327	0	930
	11-000-221-800 OTHER OBJECTS-ADMISSION	950	948	0	2
00920	X11000222__ Educational Media Services-School Librar	3,487,729	3,457,637	0	30,091
	11-000-222-100 SALARIES	789,038	787,928	0	1,110
	11-000-222-340 PURCH TECH SVCS	2,698,691	2,669,709	0	28,982
00921	X11000223__ Instructional Staff Training Services	1,588,695	1,534,815	0	53,879
	11-000-223-102 SALARIES OF SUPERVISORS INST	1,524,213	1,504,693	0	19,520
	11-000-223-105 SALARY-CLERICAL	18,380	3,060	0	15,320
	11-000-223-110 SAL-OTHER	20,275	20,015	0	260
	11-000-223-320 PURCH PROF EDUC SVCS	4,750	0	0	4,750
	11-000-223-390 OTH PURCH PROF TECH SVCS	2,000	1,997	0	3

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 7 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND**

**Expenditures:**

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
00921	X11000223___ Instructional Staff Training Services	1,588,695	1,534,815	0	53,879
	11-000-223-580 TRAVEL/PROFESSIONAL DEVELOP	19,077	5,050	0	14,026
00930	X11000230___ Support Services-General Administration	4,487,224	4,239,077	0	248,147
	11-000-230-100 SALARIES	1,989,062	1,888,160	0	100,903
	11-000-230-105 SALARY-CLERICAL	21,428	14,552	0	6,876
	11-000-230-320 PURCH PROF EDUC SVCS	44,079	26,229	0	17,850
	11-000-230-331 LEGAL SERVICES	969,947	949,293	0	20,654
	11-000-230-332 AUDIT FEES	204,633	199,500	0	5,133
	11-000-230-333 EXPEND. & INTL CTL AUDIT FEES	54,935	51,724	0	3,212
	11-000-230-334 ARCHITECTUAL/ENGINEER SERVICE	10,921	10,000	0	921
	11-000-230-339 OTHER PURCHASED PROF SERVICES	15,325	11,175	0	4,150
	11-000-230-340 PURCH TECH SVCS	59,600	52,130	0	7,470
	11-000-230-530 POSTAGE/TELEPHONE/COMMUNICATI	197,838	154,158	0	43,680
	11-000-230-580 TRAVEL/PROFESSIONAL DEVELOP	11,134	4,780	0	6,354
	11-000-230-585 BOE OTHER PURCH SVCS	21,000	18,099	0	2,901
	11-000-230-590 MISC PURCH SVCS	530,634	527,682	0	2,952
	11-000-230-600 SUPPLIES	1,600	0	0	1,600
	11-000-230-610 SUPPLIES	24,558	18,430	0	6,128
	11-000-230-630 BOE IN TRAINING/MTG SUPPLIES	3,300	2,458	0	842
	11-000-230-820 JUDGMENTS AGAINST SCHOOL DISTR	285,730	270,743	0	14,986
	11-000-230-895 BOE DUES & FEES	41,500	39,965	0	1,535
00940	X11000240___ Support Services-School Administration	139,101	111,907	0	27,194
	11-000-240-104 SAL OTHER PROF STAFF	129,101	111,907	0	17,194
	11-000-240-600 SUPPLIES	10,000	0	0	10,000
00942	X1100025___ Central Services & Admin. Information Te	4,717,772	3,888,941	0	828,830
	11-000-251-100 SALARIES	2,238,894	1,817,010	0	421,884
	11-000-251-105 SALARY-CLERICAL	120,817	89,554	0	31,263
	11-000-251-330 PURCH PROF SVCS	376,675	320,462	0	56,213
	11-000-251-340 PURCH TECH SVCS	137,993	132,099	0	5,894
	11-000-251-500 OTHER PURCHASED PROF SERVICE	192	0	0	192
	11-000-251-580 TRAVEL/PROFESSIONAL DEVELOP	11,810	3,478	0	8,332
	11-000-251-592 MISC PURCH SVCS	61,857	45,207	0	16,649
	11-000-251-600 SUPPLIES	124,865	102,880	0	21,985
	11-000-251-832 INTEREST FOR LEASE PURCH AGREE	64,375	4,362	0	60,013
	11-000-251-890 MISC EXPENDITURES	31,687	31,587	0	100
	11-000-252-100 SALARIES	644,901	532,150	0	112,751
	11-000-252-340 PURCH TECH SVCS	866,709	781,034	0	85,675
	11-000-252-600 SUPPLIES	27,040	23,469	0	3,571
	11-000-252-800 OTHER OBJECTS-ADMISSION	9,956	5,650	0	4,306
00950	X1100026___ Operation and Maintenance of Plant Servi	26,263,050	25,106,662	0	1,156,387
	11-000-261-100 SALARIES	1,750,145	1,750,145	0	0
	11-000-261-420 CLEAN, REPAIR & MAINT SVC	3,308,577	3,194,199	0	114,378
	11-000-261-610 SUPPLIES	671,987	514,618	0	157,369
	11-000-262-100 SALARIES	6,978,749	6,978,749	0	0
	11-000-262-300 PURCH PROF TECH SVCS	112,895	99,178	0	13,717
	11-000-262-420 CLEAN, REPAIR & MAINT SVC	1,630,274	1,414,624	0	215,650
	11-000-262-441 RENTAL OF LAND AND BUILDINGS	70,000	67,925	0	2,075
	11-000-262-490 OTHER PURCH PROPERTY SERV	1,031,726	1,004,555	0	27,170

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
00950	X1100026___ Operation and Maintenance of Plant Servi	26,263,050	25,106,662	0	1,156,387
	11-000-262-520 INSURANCE	1,519,290	1,511,029	0	8,261
	11-000-262-580 TRAVEL/PROFESSIONAL DEVELOP	30	30	0	0
	11-000-262-590 MISC PURCH SVCS	40,000	34,857	0	5,143
	11-000-262-610 SUPPLIES	688,844	636,084	0	52,760
	11-000-262-620 ENERGY (HEAT & ELECTRICITY)	125,000	80,894	0	44,106
	11-000-262-621 ENERGY NATURAL GAS	1,040,728	731,343	0	309,386
	11-000-262-622 ENERGY (ELECTRICITY)	5,269,272	5,175,410	0	93,861
	11-000-262-624 ENERGY (OIL)	15,000	7,981	0	7,019
	11-000-262-800 OTHER OBJECTS-ADMISSION	107,124	65,824	0	41,300
	11-000-263-420 CLEAN, REPAIR & MAINT SVC	280,002	263,151	0	16,852
	11-000-263-610 SUPPLIES	35,500	31,708	0	3,792
	11-000-266-100 SALARIES	1,069,132	1,069,132	0	0
	11-000-266-110 SAL-OTHER	283,410	283,410	0	0
	11-000-266-300 PURCH PROF TECH SVCS	65,666	65,016	0	650
	11-000-266-420 CLEAN, REPAIR & MAINT SVC	123,341	110,498	0	12,843
	11-000-266-580 TRAVEL/PROFESSIONAL DEVELOP	4,000	2,546	0	1,454
	11-000-266-610 SUPPLIES	42,358	13,757	0	28,601
00960	X11000270___ Student Transportation Services	11,200,893	11,112,291	0	88,602
	11-000-270-160 TRANSPORT-HOME & SCHOOL	39,066	39,066	0	0
	11-000-270-162 TRANSPORT-NON HOME & SCHOOL	93,426	93,426	0	0
	11-000-270-350 MANAGE FEE - ECS & CTSA TRANS	518,511	517,672	0	839
	11-000-270-390 OTH PURCH PROF TECH SVCS	2,100	1,997	0	103
	11-000-270-420 CLEAN, REPAIR & MAINT SVC	9,600	7,692	0	1,908
	11-000-270-503 AID IN LIEU-NON PUBLIC	212,425	212,425	0	0
	11-000-270-511 CONTRACTED SVC-H&S	162,000	161,388	0	613
	11-000-270-512 STUDENT TRANSPORTATION	413,220	413,220	0	0
	11-000-270-517 CONT SERVICE(REG) - ECS & CTSA	3,461,926	3,389,172	0	72,754
	11-000-270-518 CON SERVICE(SP.ED.) ESC & CTSA	6,288,369	6,275,984	0	12,384
	11-000-270-593 MISC PURCH SERV-TRANSP	250	250	0	0
00971	X11____2___ Personal Services-Employee Benefits	44,555,560	41,436,440	0	3,119,120
	11-000-291-220 SOC. SEC. CONTRIB - OTHER	3,193,569	3,192,932	0	637
	11-000-291-241 OTHER RETIREMENT CONTR-REGULAR	3,488,324	3,364,980	0	123,344
	11-000-291-250 UNEMPLOYMENT COMPENSATION	2,225,324	1,570,000	0	655,324
	11-000-291-260 WORKERS COMP	3,806,948	3,590,520	0	216,428
	11-000-291-270 HEALTH BENEFITS-HOSPITALIZATIO	22,886,057	21,302,968	0	1,583,089
	11-000-291-271 HEALTH BENEFITS-PRESCRIPTION	6,343,268	6,270,075	0	73,193
	11-000-291-272 HEALTH BENEFITS-DENTAL	1,270,178	1,270,178	0	0
	11-000-291-273 HEALTH BENEFITS-VISION	321,512	229,171	0	92,341
	11-000-291-280 TUITION REIMB OTHER	277,500	56,224	0	221,276
	11-000-291-290 OTHER EMPLOYEE BENEFITS	742,880	589,391	0	153,489
01020	X12____73___ Equipment	869,220	780,989	56,962	31,269
	12-000-252-730 EQUIPMENT	684,220	680,631	0	3,589
	12-000-262-730 EQUIPMENT	185,000	100,358	56,962	27,680
01030	X120004____ Facilities Acquisition and Construction	4,841,455	1,891,847	95,591	2,854,017
	12-000-400-450 CONSTRUCTION SERVICES	4,252,290	1,310,887	95,591	2,845,812
	12-000-400-721 LEASE PURCH AGREE-PRINCIPAL	589,165	580,960	0	8,205

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 9 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 10 GENERAL FUND

Expenditures:	Appropriations	Expenditures	Encumbrances	Available
01150 X13602200__ Support Services	35,545	27,712	0	7,833
13-602-200-100 SALARIES	6,605	5,913	0	692
13-602-200-103 SAL PRINCIPALS/VP/PROG DIR	13,224	10,526	0	2,698
13-602-200-104 SAL OTHER PROF STAFF	10,092	7,112	0	2,980
13-602-200-105 SALARY-CLERICAL	5,624	4,161	0	1,463
01235 X1000010056_ Transfer of Funds to Charter Schools	66,006,727	65,204,825	0	801,902
10-000-100-560 TUITION	66,006,727	65,204,825	0	801,902
01236 X10000520930 Gen Fund Contr to Whole School Reform	95,189,289	95,189,289	0	0
10-000-520-930 FUND TRANSFERS	95,189,289	95,189,289	0	0
Total	310,509,991	294,777,904	152,553	15,579,534

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 10 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 15 WHOLE SCHOOL REFORM**

**Assets and Resources**

**Assets:**

101	Cash in bank		\$7,282,193.38
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$7,282,193.38**

**Liabilities and Fund Equity**

**Liabilities:**

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,286,179.96
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$1,286,179.96</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 11 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 15 WHOLE SCHOOL REFORM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00

Unappropriated:

770	Fund balance, July 1		\$5,996,013.42
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance

**\$5,996,013.42**

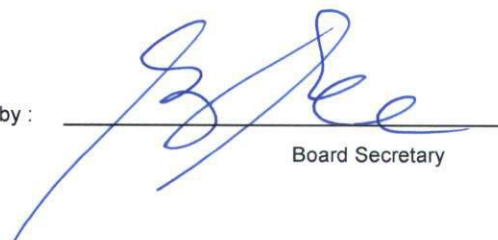
Total liabilities and fund equity

**\$7,282,193.38**

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

  
Board Secretary



Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 12 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 15 WHOLE SCHOOL REFORM

**Revenues:**

No State Line Number Assigned	Bud Estimated	Actual	Over/Under	Unrealized
	100,821,525	101,192,735		-371,209
<b>Total</b>	<b>100,821,525</b>	<b>101,192,735</b>		<b>-371,209</b>

**Expenditures:**

No State Line Number Assigned	Appropriations	Expenditures	Encumbrances	Available
	100,658,812	95,044,284	0	5,614,528
00770 X111__100__ Regular Programs - Instruction	29,379	19,103	0	10,276
00780 X112__100__ Special Education - Instruction	33,206	33,206	0	0
00890 X11000218__ Other Support Services-Students-Regular	84,883	84,883	0	0
00940 X11000240__ Support Services-School Administration	15,246	15,246	0	0
<b>Total</b>	<b>100,821,525</b>	<b>95,196,721</b>	<b>0</b>	<b>5,624,804</b>

Revenues:

No State Line Number Assigned		Actual		Over/Under		Unrealized	
15-5200	INTERFUND TRANSFERS	100,821,525	101,192,735	-371,209	-371,209	-371,209	-371,209
Total		100,821,525	101,192,735	-371,209	-371,209	-371,209	-371,209

Expenditures:

No State Line Number Assigned		100,658,812	95,044,284	0	5,614,528
15-000-211-100	SALARIES	132,559	47,780	0	84,779
15-000-211-105	SALARY-CLERICAL	841,362	605,257	0	236,105
15-000-211-171	DROPOUT PREVENTION OFF COORD	336,508	226,366	0	110,142
15-000-211-172	FAMILY SUPPORT TEAM	457,426	445,009	0	12,417
15-000-211-174	COMMUNITY SCHOOL COORD	667,225	601,538	0	65,687
15-000-211-300	PURCH PROF TECH SVCS	700	0	0	700
15-000-211-600	SUPPLIES	20,885	16,728	0	4,157
15-000-213-100	SALARIES	2,154,690	2,144,189	0	10,502
15-000-213-175	SOCIAL SERVICE COORDINATOR	167,042	98,823	0	68,219
15-000-213-580	TRAVEL/PROFESSIONAL DEVELOP	430	430	0	0
15-000-213-600	SUPPLIES	14,918	12,986	0	1,932
15-000-218-104	SAL OTHER PROF STAFF	2,680,875	2,598,212	0	82,662
15-000-218-105	SALARY-CLERICAL	932,188	766,703	0	165,486
15-000-218-320	PURCH PROF EDUC SVCS	63,420	59,607	0	3,813
15-000-218-500	OTHER PURCHASED PROF SERVICE	300	0	0	300
15-000-218-580	TRAVEL/PROFESSIONAL DEVELOP	3,625	2,813	0	812
15-000-218-600	SUPPLIES	45,469	36,981	0	8,488
15-000-218-800	OTHER OBJECTS-ADMISSION	500	0	0	500
15-000-221-102	SALARIES OF SUPERVISORS INST	14,087	14,087	0	0
15-000-221-176	FACILIATOR	19,029	7,320	0	11,709
15-000-221-320	PURCH PROF EDUC SVCS	3,852	2,844	0	1,008
15-000-221-500	OTHER PURCHASED PROF SERVICE	1,000	0	0	1,000
15-000-221-600	SUPPLIES	14,009	4,884	0	9,125
15-000-222-100	SALARIES	1,301,690	982,793	0	318,897
15-000-222-177	TECHNOLOGY COORDINATOR	342,881	46,776	0	296,105
15-000-222-300	PURCH PROF TECH SVCS	800	0	0	800
15-000-222-340	PURCH TECH SVCS	1,200	0	0	1,200
15-000-222-500	OTHER PURCHASED PROF SERVICE	8,420	8,369	0	51
15-000-222-600	SUPPLIES	183,561	154,450	0	29,111
15-000-222-800	OTHER OBJECTS-ADMISSION	488	0	0	488
15-000-223-320	PURCH PROF EDUC SVCS	64,841	48,700	0	16,142
15-000-223-390	OTH PURCH PROF TECH SVCS	700	0	0	700
15-000-223-580	TRAVEL/PROFESSIONAL DEVELOP	4,543	3,308	0	1,235
15-000-223-600	SUPPLIES	1,492	1,440	0	51
15-000-240-103	SAL PRINCIPALS/VP/PROG DIR	4,517,126	4,381,131	0	135,996
15-000-240-105	SALARY-CLERICAL	2,108,288	1,988,181	0	120,107
15-000-240-300	PURCH PROF TECH SVCS	295,393	272,273	0	23,120
15-000-240-320	PURCH PROF EDUC SVCS	800	0	0	800
15-000-240-500	OTHER PURCHASED PROF SERVICE	14,965	8,542	0	6,423
15-000-240-580	TRAVEL/PROFESSIONAL DEVELOP	1,000	0	0	1,000
15-000-240-600	SUPPLIES	215,332	166,233	0	49,099
15-000-240-730	EQUIPMENT	18,000	3,171	0	14,829
15-000-240-800	OTHER OBJECTS-ADMISSION	1,180	294	0	886
15-000-262-420	CLEAN, REPAIR & MAINT SVC	1,200	0	0	1,200

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:

No State Line Number Assigned	Appropriations	Expenditures	Encumbrances	Available
	100,658,812	95,044,284	0	5,614,528
15-000-266-100 SALARIES	3,144,010	3,093,358	0	50,652
15-000-266-420 CLEAN, REPAIR & MAINT SVC	474	474	0	0
15-000-266-610 SUPPLIES	28,928	15,642	0	13,286
15-000-270-512 STUDENT TRANSPORTATION	681,869	440,259	0	241,611
15-000-291-220 SOC. SEC. CONTRIB - OTHER	547,105	546,468	0	637
15-000-291-241 OTHER RETIREMENT CONTR-REGULAR	1,635,695	1,635,695	0	0
15-110-100-101 SALARIES OF TEACHERS	3,229,776	3,095,744	0	134,032
15-110-100-106 OTHER SALARIES FOR INSTRUCTION	29,576	2,958	0	26,618
15-120-100-101 SALARIES OF TEACHERS	18,856,729	18,454,311	0	402,418
15-120-100-730 EQUIPMENT	6,885	4,476	0	2,409
15-130-100-101 SALARIES OF TEACHERS	9,726,330	9,406,441	0	319,888
15-130-100-730 EQUIPMENT	3,000	2,195	0	805
15-140-100-101 SALARIES OF TEACHERS	10,103,668	9,916,793	0	186,875
15-190-100-106 OTHER SALARIES FOR INSTRUCTION	1,532,379	1,466,059	0	66,319
15-190-100-320 PURCH PROF EDUC SVCS	105,504	86,104	0	19,400
15-190-100-340 PURCH TECH SVCS	231,245	204,554	0	26,691
15-190-100-500 OTHER PURCHASED PROF SERVICE	20,559	17,559	0	3,000
15-190-100-600 SUPPLIES	40,000	0	0	40,000
15-190-100-610 SUPPLIES	3,470,983	2,938,960	0	532,023
15-190-100-640 TEXTBOOKS	317,306	241,166	0	76,140
15-190-100-800 OTHER OBJECTS-ADMISSION	384,708	306,306	0	78,401
15-201-100-101 SALARIES OF TEACHERS	406,370	406,370	0	0
15-201-100-106 OTHER SALARIES FOR INSTRUCTION	351,629	295,642	0	55,987
15-201-100-610 SUPPLIES	1,000	0	0	1,000
15-202-100-101 SALARIES OF TEACHERS	458,752	456,562	0	2,190
15-202-100-106 OTHER SALARIES FOR INSTRUCTION	30,396	26,291	0	4,105
15-204-100-101 SALARIES OF TEACHERS	4,224,600	4,139,672	0	84,928
15-204-100-106 OTHER SALARIES FOR INSTRUCTION	1,293,040	1,255,862	0	37,178
15-204-100-610 SUPPLIES	20,352	9,692	0	10,660
15-204-100-640 TEXTBOOKS	3,311	2,811	0	500
15-209-100-101 SALARIES OF TEACHERS	965,600	815,269	0	150,331
15-209-100-106 OTHER SALARIES FOR INSTRUCTION	587,293	542,913	0	44,380
15-209-100-610 SUPPLIES	6,100	223	0	5,877
15-209-100-640 TEXTBOOKS	735	0	0	735
15-212-100-101 SALARIES OF TEACHERS	618,265	508,190	0	110,075
15-212-100-106 OTHER SALARIES FOR INSTRUCTION	225,548	172,851	0	52,697
15-212-100-610 SUPPLIES	5,600	2,307	0	3,293
15-213-100-101 SALARIES OF TEACHERS	9,890,418	9,608,252	0	282,166
15-213-100-106 OTHER SALARIES FOR INSTRUCTION	48,368	4,911	0	43,457
15-213-100-610 SUPPLIES	7,894	4,643	0	3,251
15-214-100-101 SALARIES OF TEACHERS	947,156	891,305	0	55,851
15-214-100-106 OTHER SALARIES FOR INSTRUCTION	344,498	326,295	0	18,203
15-214-100-320 PURCH PROF EDUC SVCS	300	0	0	300
15-214-100-610 SUPPLIES	14,365	4,165	0	10,200
15-216-100-101 SALARIES OF TEACHERS	456,612	456,612	0	0
15-216-100-106 OTHER SALARIES FOR INSTRUCTION	244,474	244,474	0	0
15-216-100-610 SUPPLIES	2,480	2,480	0	0
15-240-100-101 SALARIES OF TEACHERS	4,911,402	4,599,666	0	311,736
15-240-100-106 OTHER SALARIES FOR INSTRUCTION	287,112	242,947	0	44,165

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 15 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 15 WHOLE SCHOOL REFORM

Expenditures:

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
<b>No State Line Number Assigned</b>		<b>100,658,812</b>	<b>95,044,284</b>	<b>0</b>	<b>5,614,528</b>
15-240-100-500	OTHER PURCHASED PROF SERVICE	1,500	99	0	1,401
15-240-100-610	SUPPLIES	19,165	8,081	0	11,084
15-240-100-640	TEXTBOOKS	6,942	6,092	0	850
15-240-100-800	OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
15-401-100-100	SALARIES	19,947	8,565	0	11,382
15-401-100-500	OTHER PURCHASED PROF SERVICE	2,500	0	0	2,500
15-401-100-600	SUPPLIES	14,272	1,143	0	13,129
15-401-100-800	OTHER OBJECTS-ADMISSION	300	0	0	300
15-402-100-100	SALARIES	446,689	430,204	0	16,485
15-402-100-500	OTHER PURCHASED PROF SERVICE	63,400	59,257	0	4,143
15-402-100-600	SUPPLIES	187,975	180,484	0	7,491
15-402-100-610	SUPPLIES	10,206	9,619	0	587
15-402-100-800	OTHER OBJECTS-ADMISSION	37,042	36,123	0	920
15-421-100-101	SALARIES OF TEACHERS	131	131	0	0
15-421-200-100	SALARIES	1,500	0	0	1,500
15-422-100-101	SALARIES OF TEACHERS	65,000	63,446	0	1,554
15-422-100-610	SUPPLIES	4,000	0	0	4,000
15-422-100-800	OTHER OBJECTS-ADMISSION	8,421	8,421	0	0
15-423-100-101	SALARIES OF TEACHERS	1,662,420	1,578,476	0	83,944
<b>00770 X111__100__ Regular Programs - Instruction</b>		<b>29,379</b>	<b>19,103</b>	<b>0</b>	<b>10,276</b>
15-190-100-610	SUPPLIES	29,379	19,103	0	10,276
<b>00780 X112__100__ Special Education - Instruction</b>		<b>33,206</b>	<b>33,206</b>	<b>0</b>	<b>0</b>
15-212-100-106	OTHER SALARIES FOR INSTRUCTION	33,206	33,206	0	0
<b>00890 X11000218__ Other Support Services-Students-Regular</b>		<b>84,883</b>	<b>84,883</b>	<b>0</b>	<b>0</b>
15-000-218-104	SAL OTHER PROF STAFF	84,883	84,883	0	0
<b>00940 X11000240__ Support Services-School Administration</b>		<b>15,246</b>	<b>15,246</b>	<b>0</b>	<b>0</b>
15-000-240-500	OTHER PURCHASED PROF SERVICE	13,310	13,310	0	0
15-000-240-600	SUPPLIES	1,936	1,936	0	0
<b>Total</b>		<b>100,821,525</b>	<b>95,196,721</b>	<b>0</b>	<b>5,624,804</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 16 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

Assets and Resources

**Assets:**

101	Cash in bank		
102 - 106	Cash Equivalents		\$13,727,152.68
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$3,398,630.17	
142	Intergovernmental - Federal	\$34,849,179.97	
143	Intergovernmental - Other	(\$23,157,524.76)	
153, 154	Other (net of estimated uncollectable of \$_____)	\$1,500.00	\$15,091,785.38

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$28,818,938.06**

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state		(\$0.28)
421	Accounts payable		\$3,320,342.97
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$5,323,627.13
	Other current liabilities		\$16,049,788.06
	<b>Total liabilities</b>		<b>\$24,693,757.88</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 17 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$1,113,444.71
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$1,113,444.71

Unappropriated:

770	Fund balance, July 1			\$3,011,735.47
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00

Total fund balance

\$4,125,180.18

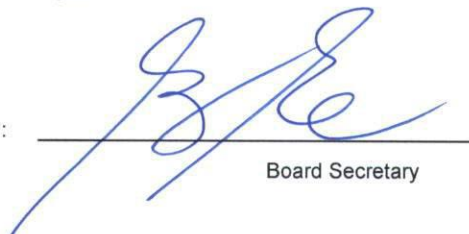
Total liabilities and fund equity

\$28,818,938.06

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :



Board Secretary

10/15/15

Date

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

**Revenues:**

	Bud Estimated	Actual	Over/Under	Unrealized
No State Line Number Assigned	37,006,644	34,252,896	Under	2,753,748
00420 R201__ Revenues from Local Sources	3,007	0	Under	3,007
00430 R2032__ Other Restricted Entitlements	1,819,218	1,816,730	Under	2,488
00440 R20441[1-6] Title I	10,561,401	8,915,587	Under	1,645,814
00442 R20445[1-5] Title II	2,288,950	2,703,423		-414,473
00444 R20449[1-4] Title III	292,912	127,727	Under	165,185
00460 R20442_ I.D.E.A Part B (Handicapped)	4,659,903	4,565,008	Under	94,895
00500 R204__ Other	2,167,000	2,214,776		-47,776
00511 R205200 Transfers from Gen Fund-Preschool	1,460,377	26,593	Under	1,433,784
Total	60,259,411	54,622,740		5,636,672

**Expenditures:**

	Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned	12,998,974	10,177,384	1,336	2,820,254
01250 X20__ Local Projects	25,206	0	0	25,206
01251 X20218100__ Instruction	9,219,830	8,560,952	0	658,879
01252 X20218200__ Support Services	24,863,183	21,258,466	164,111	3,440,606
01270 X20__ Nonpublic Auxiliary Services	1,145,634	1,030,290	0	115,344
01280 X20__ Nonpublic Handicapped Services	451,285	382,650	0	68,635
01290 X20__ Nonpublic Nursing Services	90,297	81,267	0	9,030
01295 X20__ Nonpublic Technology Initiative	30,400	28,176	0	2,224
01300 X20__ Adult Education	1	0	0	1
01320 X20__ Other Special Projects - State	9,664	5,523	0	4,141
01340 X20__ Title I	6,119,823	4,092,904	0	2,026,919
01342 X20__ Title II	334,888	216,068	0	118,820
01344 X20__ Title III	7,298	3,733	0	3,565
01355 X20__ Schoolwide Programs	4,289,332	4,278,721	0	10,611
01400 X20__ Other Special Projects - Federal	1,455,468	1,138,325	0	317,143
Total	61,041,283	51,254,458	165,447	9,621,379

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 19 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS**

**Revenues:**

		<u>Bud</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
	<b>No State Line Number Assigned</b>		<b>37,006,644</b>	<b>34,252,896</b>	<b>Under</b>	<b>2,753,748</b>
	20-1920 CONTR & DONAT-PRIVATE SOURCES		39,501	2,000		37,501
	20-3218 PRESCHOOL EDUCATION AID		32,716,640	29,079,384		3,637,256
	20-3234 NONPUBL AUX SERV/HOME INSTR		0	11,345		-11,345
	20-4300 RESTRICTED GRANTS FROM FED		703,157	243,427		459,730
	20-4400 RESTRCITED GRANTS FROM FED/ST		0	715,328		-715,328
	20-4411 TITLE I		885,760	1,314,147		-428,387
	20-4415 TITLE VI		1,216,359	704,109		512,250
	20-4451 TITLE II		1,010,066	1,985,013		-974,947
	20-4500 OTHER RESTRICTED GRANTS IN AID		435,161	198,144		237,017
<b>00420</b>	<b>R201___ Revenues from Local Sources</b>		<b>3,007</b>	<b>0</b>	<b>Under</b>	<b>3,007</b>
	20-1920 CONTR & DONAT-PRIVATE SOURCES		3,007	0		3,007
<b>00430</b>	<b>R2032__ Other Restricted Entitlements</b>		<b>1,819,218</b>	<b>1,816,730</b>	<b>Under</b>	<b>2,488</b>
	20-3231 NONPUBLIC TEXTBOOKS		56,601	56,601		0
	20-3232 NP AUX SVCS AID-COMPENSATORY		960,657	960,654		3
	20-3233 NONPUBL AUX SERV/ESL		93,177	93,179		-2
	20-3235 NONPUBLIC AUX SERV/TRANSPORT		91,800	91,800		0
	20-3236 NONPUBL HANDI/SUPPLEMENTAL		129,005	143,180		-14,175
	20-3237 NONPUBL HANDI AID/EXAM & CLASS		195,763	176,099		19,664
	20-3238 NONPUBL HANDI AID/SPEECH CORR		126,517	132,009		-5,492
	20-3239 NONPUBL NURSING SERV AID		90,297	90,297		0
	20-3240 NONPUBLIC TECHNOLOGY		30,400	30,400		0
	20-3270 ADULT & CONTINUING EDUCATION		45,001	42,512		2,489
<b>00440</b>	<b>R20441[1-6] Title I</b>		<b>10,561,401</b>	<b>8,915,587</b>	<b>Under</b>	<b>1,645,814</b>
	20-4411 TITLE I		10,561,401	8,915,587		1,645,814
<b>00442</b>	<b>R20445[1-5] Title II</b>		<b>2,288,950</b>	<b>2,703,423</b>		<b>-414,473</b>
	20-4451 TITLE II		2,288,950	2,703,423		-414,473
<b>00444</b>	<b>R20449[1-4] Title III</b>		<b>292,912</b>	<b>127,727</b>	<b>Under</b>	<b>165,185</b>
	20-4491 TITLE III		292,912	127,727		165,185
<b>00460</b>	<b>R20442_ I.D.E.A Part B (Handicapped)</b>		<b>4,659,903</b>	<b>4,565,008</b>	<b>Under</b>	<b>94,895</b>
	20-4420 IDEA- 2015-2016		198,091	187,623		10,468
	20-4421 IDEA-B FLOW THRU		4,461,812	4,377,384		84,428
<b>00500</b>	<b>R204___ Other</b>		<b>2,167,000</b>	<b>2,214,776</b>		<b>-47,776</b>
	20-4300 RESTRICTED GRANTS FROM FED		203,992	141,862		62,131
	20-4414 CHAPTER I REALLOCATED		0	214,067		-214,067
	20-4500 OTHER RESTRICTED GRANTS IN AID		1,963,008	1,858,847		104,160
<b>00511</b>	<b>R205200 Transfers from Gen Fund-Preschool</b>		<b>1,460,377</b>	<b>26,593</b>	<b>Under</b>	<b>1,433,784</b>
	20-4430 PERKINS VOC GRANT 07/08		149,421	26,593		122,828
	20-5200 INTERFUND TRANSFERS		1,310,956	0		1,310,956
	<b>Total</b>		<b>60,259,411</b>	<b>54,622,740</b>		<b>5,636,672</b>

**Expenditures:**

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
	<b>No State Line Number Assigned</b>	<b>12,998,974</b>	<b>10,177,384</b>	<b>1,336</b>	<b>2,820,254</b>
	20-012-200-600 SUPPLIES	3,744	0	0	3,744
	20-023-200-600 SUPPLIES	258	0	0	258
	20-050-200-600 SUPPLIES	11,079	4,328	0	6,751
	20-051-200-600 SUPPLIES	721	0	0	721

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,998,974	10,177,384	1,336	2,820,254
20-052-200-600	SUPPLIES	1,500	1,496	0	4
20-053-200-600	SUPPLIES	500	0	0	500
20-239-100-100	SALARIES	100,745	78,840	0	21,906
20-239-100-300	PURCH PROF TECH SVCS	1,445	0	0	1,445
20-239-100-600	SUPPLIES	379,190	921	0	378,269
20-239-200-100	SALARIES	11,792	9,952	0	1,840
20-239-200-500	OTHER PURCHASED PROF SERVICE	10,871	1,404	0	9,467
20-244-100-100	SALARIES	55,606	31,261	0	24,345
20-244-100-600	SUPPLIES	132,593	72,340	0	60,253
20-244-200-100	SALARIES	7,832	2,005	0	5,827
20-244-200-200	BENEFITS	4,853	2,545	0	2,308
20-244-200-300	PURCH PROF TECH SVCS	3,000	0	0	3,000
20-244-200-500	OTHER PURCHASED PROF SERVICE	81,230	43,367	0	37,863
20-244-200-580	TRAVEL/PROFESSIONAL DEVELOP	500	0	0	500
20-252-100-100	SALARIES	355,027	354,529	0	498
20-252-100-500	OTHER PURCHASED PROF SERVICE	2,933,028	2,930,486	0	2,542
20-252-100-610	SUPPLIES	38,000	700	0	37,300
20-252-100-800	OTHER OBJECTS-ADMISSION	2,000	0	0	2,000
20-252-200-100	SALARIES	120,250	120,249	0	1
20-252-200-200	BENEFITS	49,851	49,851	0	0
20-252-200-300	PURCH PROF TECH SVCS	830,654	802,270	0	28,383
20-252-200-500	OTHER PURCHASED PROF SERVICE	5,000	2,890	0	2,110
20-252-200-600	SUPPLIES	123,000	116,408	0	6,592
20-252-400-731	EQUIP-INSTR	5,000	0	0	5,000
20-257-100-500	OTHER PURCHASED PROF SERVICE	145,128	134,700	0	10,428
20-257-200-100	SALARIES	49,200	49,163	0	37
20-257-200-200	BENEFITS	3,764	3,761	0	3
20-274-200-200	BENEFITS	40,243	7,988	0	32,255
20-274-200-300	PURCH PROF TECH SVCS	851,875	556,013	0	295,862
20-274-200-500	OTHER PURCHASED PROF SERVICE	144,582	40,275	0	104,307
20-274-200-580	TRAVEL/PROFESSIONAL DEVELOP	35,000	17,053	0	17,947
20-274-200-600	SUPPLIES	166,221	146,891	0	19,330
20-274-520-930	FUND TRANSFERS	1,729,002	1,724,725	0	4,277
20-362-200-300	PURCH PROF TECH SVCS	22,700	0	0	22,700
20-362-400-731	EQUIP-INSTR	30,000	26,395	0	3,605
20-425-100-100	SALARIES	8,640	0	0	8,640
20-425-200-100	SALARIES	193,949	0	0	193,949
20-425-200-200	BENEFITS	60,763	0	0	60,763
20-425-200-300	PURCH PROF TECH SVCS	178,793	63,056	0	115,737
20-425-200-500	OTHER PURCHASED PROF SERVICE	12,750	0	0	12,750
20-425-200-580	TRAVEL/PROFESSIONAL DEVELOP	10,251	0	0	10,251
20-425-200-600	SUPPLIES	9,229	0	0	9,229
20-425-400-731	EQUIP-INSTR	49,478	0	0	49,478
20-451-100-600	SUPPLIES	34,995	8,396	774	25,825
20-451-200-100	SALARIES	147,100	48,843	0	98,257
20-451-200-200	BENEFITS	41,173	19,700	0	21,473
20-451-200-300	PURCH PROF TECH SVCS	24,448	0	0	24,448
20-451-200-580	TRAVEL/PROFESSIONAL DEVELOP	5,656	0	0	5,656
20-451-200-600	SUPPLIES	4,765	106	0	4,659

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:

		Appropriations	Expenditures	Encumbrances	Available
No State Line Number Assigned		12,998,974	10,177,384	1,336	2,820,254
20-452-100-800	OTHER OBJECTS-ADMISSION	2,500	0	0	2,500
20-452-200-100	SALARIES	156,792	112,797	0	43,995
20-452-200-200	BENEFITS	38,960	32,315	0	6,645
20-452-200-300	PURCH PROF TECH SVCS	188,480	146,848	0	41,632
20-452-200-500	OTHER PURCHASED PROF SERVICE	25,658	700	0	24,958
20-452-200-580	TRAVEL/PROFESSIONAL DEVELOP	2,380	1,955	0	425
20-452-200-600	SUPPLIES	29,500	0	562	28,938
20-454-100-100	SALARIES	175,611	22,108	0	153,503
20-454-100-600	SUPPLIES	21,247	8,200	0	13,047
20-454-100-800	OTHER OBJECTS-ADMISSION	20,010	15,281	0	4,729
20-454-200-100	SALARIES	28,590	4,869	0	23,721
20-454-200-200	BENEFITS	15,758	2,242	0	13,517
20-454-200-300	PURCH PROF TECH SVCS	257,500	240,000	0	17,500
20-454-200-500	OTHER PURCHASED PROF SERVICE	31,510	22,000	0	9,510
20-454-200-580	TRAVEL/PROFESSIONAL DEVELOP	5,000	0	0	5,000
20-454-200-600	SUPPLIES	8,674	1,789	0	6,885
20-454-200-800	OTHER OBJECTS-ADMISSION	5,000	1,102	0	3,898
20-454-400-731	EQUIP-INSTR	30,000	29,999	0	1
20-455-100-800	OTHER OBJECTS-ADMISSION	4,730	4,730	0	0
20-455-200-100	SALARIES	717,890	717,890	0	0
20-455-200-390	OTH PURCH PROF TECH SVCS	1,025,600	1,025,600	0	0
20-455-200-500	OTHER PURCHASED PROF SERVICE	119,603	105,300	0	14,303
20-455-200-580	TRAVEL/PROFESSIONAL DEVELOP	375	375	0	0
20-455-200-600	SUPPLIES	73,364	66,431	0	6,933
20-461-100-100	SALARIES	198,663	9,642	0	189,021
20-461-100-600	SUPPLIES	6,889	0	0	6,889
20-461-100-800	OTHER OBJECTS-ADMISSION	13,878	0	0	13,878
20-461-200-100	SALARIES	131,829	2,080	0	129,749
20-461-200-200	BENEFITS	83,405	897	0	82,508
20-461-200-300	PURCH PROF TECH SVCS	121,326	5,989	0	115,337
20-461-200-500	OTHER PURCHASED PROF SERVICE	23,460	4,400	0	19,060
20-461-200-580	TRAVEL/PROFESSIONAL DEVELOP	12,032	0	0	12,032
20-461-200-600	SUPPLIES	9,453	0	0	9,453
20-461-200-800	OTHER OBJECTS-ADMISSION	19,717	0	0	19,717
20-461-400-731	EQUIP-INSTR	1,256	0	0	1,256
20-469-200-300	PURCH PROF TECH SVCS	21,758	21,758	0	0
20-501-100-640	TEXTBOOKS	56,601	55,370	0	1,231
20-607-100-100	SALARIES	39,150	38,686	0	464
20-607-100-600	SUPPLIES	2,250	0	0	2,250
20-607-200-200	BENEFITS	3,600	3,124	0	476
01250 X20	Local Projects	25,206	0	0	25,206
20-004-200-100	SALARIES	1,305	0	0	1,305
20-004-200-200	BENEFITS	138	0	0	138
20-004-200-600	SUPPLIES	1,549	0	0	1,549
20-010-100-600	SUPPLIES	113	0	0	113
20-011-200-600	SUPPLIES	377	0	0	377
20-018-200-890	MISC EXPENDITURES	4,000	0	0	4,000
20-019-200-890	MISC EXPENDITURES	1,700	0	0	1,700
20-024-100-600	SUPPLIES	313	0	0	313

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

Expenditures:

			Appropriations	Expenditures	Encumbrances	Available
01250	X20_____	Local Projects	25,206	0	0	25,206
	20-037-100-600	SUPPLIES	494	0	0	494
	20-037-200-600	SUPPLIES	43	0	0	43
	20-038-200-500	OTHER PURCHASED PROF SERVICE	800	0	0	800
	20-039-200-600	SUPPLIES	2,147	0	0	2,147
	20-041-200-300	PURCH PROF TECH SVCS	1,000	0	0	1,000
	20-041-200-580	TRAVEL/PROFESSIONAL DEVELOP	450	0	0	450
	20-041-200-600	SUPPLIES	833	0	0	833
	20-041-200-800	OTHER OBJECTS-ADMISSION	1,200	0	0	1,200
	20-042-100-600	SUPPLIES	100	0	0	100
	20-042-200-600	SUPPLIES	160	0	0	160
	20-043-200-200	BENEFITS	85	0	0	85
	20-044-100-100	SALARIES	16	0	0	16
	20-044-100-600	SUPPLIES	1,118	0	0	1,118
	20-044-200-200	BENEFITS	255	0	0	255
	20-044-200-500	OTHER PURCHASED PROF SERVICE	1,360	0	0	1,360
	20-045-100-600	SUPPLIES	138	0	0	138
	20-047-200-500	OTHER PURCHASED PROF SERVICE	500	0	0	500
	20-048-200-600	SUPPLIES	5,013	0	0	5,013
01251	X20218100___	Instruction	9,219,830	8,560,952	0	658,879
	20-218-100-101	SALARIES OF TEACHERS	4,938,964	4,776,345	0	162,620
	20-218-100-106	OTHER SALARIES FOR INSTRUCTION	2,122,276	2,099,104	0	23,172
	20-218-100-500	OTHER PURCHASED PROF SERVICE	445,730	126,100	0	319,630
	20-218-100-600	SUPPLIES	771,175	713,544	0	57,631
	20-218-200-102	SALARIES OF SUPERVISORS INST	338,019	314,394	0	23,625
	20-218-200-103	SAL PRINCIPALS/VP/PROG DIR	603,666	531,466	0	72,200
01252	X20218200___	Support Services	24,863,183	21,258,466	164,111	3,440,606
	20-218-200-104	SAL OTHER PROF STAFF	1,736,318	1,384,891	0	351,427
	20-218-200-105	SALARY-CLERICAL	258,981	241,381	0	17,600
	20-218-200-110	SAL-OTHER	273,425	84,346	0	189,079
	20-218-200-173	COMM PARENT INVOLVEMENT COORD	64,967	64,671	0	297
	20-218-200-176	FACILIATOR	949,836	813,303	0	136,533
	20-218-200-200	BENEFITS	4,461,623	3,163,437	0	1,298,186
	20-218-200-321	PURCH PROF EDUC SVCS	11,420,160	10,577,256	0	842,904
	20-218-200-325	PURCHASED ED SERV HEAD START	4,369,527	4,063,226	0	306,301
	20-218-200-329	OTHER PURCH PROF SVCS-EDUC	195,750	70,476	0	125,274
	20-218-200-330	PURCH PROF SVCS	24,750	12,552	0	12,198
	20-218-200-420	CLEAN, REPAIR & MAINT SVC	758,966	533,525	164,111	61,330
	20-218-200-516	TRANSPORTATION	45,000	2,230	0	42,770
	20-218-200-580	TRAVEL/PROFESSIONAL DEVELOP	35,500	13,177	0	22,323
	20-218-200-600	SUPPLIES	218,380	203,124	0	15,256
	20-218-200-800	OTHER OBJECTS-ADMISSION	50,000	30,870	0	19,130
01270	X20_____	Nonpublic Auxiliary Services	1,145,634	1,030,290	0	115,344
	20-502-200-320	PURCH PROF EDUC SVCS	960,657	920,614	0	40,043
	20-503-200-320	PURCH PROF EDUC SVCS	93,177	78,013	0	15,164
	20-505-200-320	PURCH PROF EDUC SVCS	91,800	31,664	0	60,136
01280	X20_____	Nonpublic Handicapped Services	451,285	382,650	0	68,635
	20-506-200-320	PURCH PROF EDUC SVCS	129,005	113,311	0	15,694

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 23 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS**

<b>Expenditures:</b>		<b>Appropriations</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Available</b>
<b>01280</b>	<b>X20 Nonpublic Handicapped Services</b>	<b>451,285</b>	<b>382,650</b>	<b>0</b>	<b>68,635</b>
	20-507-200-320 PURCH PROF EDUC SVCS	195,763	164,998	0	30,765
	20-508-200-320 PURCH PROF EDUC SVCS	126,517	104,341	0	22,176
<b>01290</b>	<b>X20 Nonpublic Nursing Services</b>	<b>90,297</b>	<b>81,267</b>	<b>0</b>	<b>9,030</b>
	20-509-200-320 PURCH PROF EDUC SVCS	90,297	81,267	0	9,030
<b>01295</b>	<b>X20 Nonpublic Technology Initiative</b>	<b>30,400</b>	<b>28,176</b>	<b>0</b>	<b>2,224</b>
	20-510-100-600 SUPPLIES	30,400	28,176	0	2,224
<b>01300</b>	<b>X20 Adult Education</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
	20-607-200-600 SUPPLIES	1	0	0	1
<b>01320</b>	<b>X20 Other Special Projects - State</b>	<b>9,664</b>	<b>5,523</b>	<b>0</b>	<b>4,141</b>
	20-239-200-100 SALARIES	9,664	5,523	0	4,141
<b>01340</b>	<b>X20 Title I</b>	<b>6,119,823</b>	<b>4,092,904</b>	<b>0</b>	<b>2,026,919</b>
	20-235-100-100 SALARIES	1,649,153	1,240,936	0	408,217
	20-235-100-300 PURCH PROF TECH SVCS	570,704	470,480	0	100,224
	20-235-100-600 SUPPLIES	485,687	468,531	0	17,156
	20-235-200-100 SALARIES	419,650	259,850	0	159,800
	20-235-200-200 BENEFITS	693,255	423,653	0	269,602
	20-235-200-300 PURCH PROF TECH SVCS	397,005	300,901	0	96,104
	20-235-200-500 OTHER PURCHASED PROF SERVICE	114,000	49,495	0	64,505
	20-235-200-580 TRAVEL/PROFESSIONAL DEVELOP	1,000	65	0	935
	20-235-200-600 SUPPLIES	175,652	67,019	0	108,633
	20-235-200-800 OTHER OBJECTS-ADMISSION	84,491	40,458	0	44,033
	20-239-100-100 SALARIES	1,206,602	698,510	0	508,092
	20-239-100-300 PURCH PROF TECH SVCS	131,500	17,900	0	113,600
	20-239-100-600 SUPPLIES	28,509	4,434	0	24,074
	20-239-200-100 SALARIES	57,622	20,998	0	36,623
	20-239-200-500 OTHER PURCHASED PROF SERVICE	60,177	8,160	0	52,017
	20-239-200-600 SUPPLIES	44,816	21,513	0	23,304
<b>01342</b>	<b>X20 Title II</b>	<b>334,888</b>	<b>216,068</b>	<b>0</b>	<b>118,820</b>
	20-274-200-100 SALARIES	208,888	104,420	0	104,468
	20-274-200-300 PURCH PROF TECH SVCS	126,000	111,648	0	14,352
<b>01344</b>	<b>X20 Title III</b>	<b>7,298</b>	<b>3,733</b>	<b>0</b>	<b>3,565</b>
	20-244-200-600 SUPPLIES	7,298	3,733	0	3,565
<b>01355</b>	<b>X20 Schoolwide Programs</b>	<b>4,289,332</b>	<b>4,278,721</b>	<b>0</b>	<b>10,611</b>
	20-235-520-930 FUND TRANSFERS	4,289,332	4,278,721	0	10,611
<b>01400</b>	<b>X20 Other Special Projects - Federal</b>	<b>1,455,468</b>	<b>1,138,325</b>	<b>0</b>	<b>317,143</b>
	20-235-100-100 SALARIES	445,180	371,135	0	74,045
	20-239-200-200 BENEFITS	106,060	62,154	0	43,907
	20-361-100-100 SALARIES	16,700	12,876	0	3,824
	20-361-100-600 SUPPLIES	713	695	0	17
	20-361-100-800 OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
	20-361-200-500 OTHER PURCHASED PROF SERVICE	2,000	0	0	2,000
	20-361-200-580 TRAVEL/PROFESSIONAL DEVELOP	3,237	2,296	0	941
	20-362-100-100 SALARIES	6,960	0	0	6,960
	20-362-100-300 PURCH PROF TECH SVCS	13,100	0	0	13,100
	20-362-100-600 SUPPLIES	41,558	0	0	41,558

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 20 SPECIAL REVENUE FUNDS

**Expenditures:**

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
01400 X20	Other Special Projects - Federal	1,455,468	1,138,325	0	317,143
20-362-200-100	SALARIES	6,960	0	0	6,960
20-362-200-200	BENEFITS	1,065	0	0	1,065
20-362-200-500	OTHER PURCHASED PROF SERVICE	17,000	0	0	17,000
20-362-200-580	TRAVEL/PROFESSIONAL DEVELOP	2,607	0	0	2,607
20-362-200-600	SUPPLIES	7,471	0	0	7,471
20-451-200-500	OTHER PURCHASED PROF SERVICE	750	300	0	450
20-453-100-600	SUPPLIES	25,000	21,433	0	3,567
20-453-100-800	OTHER OBJECTS-ADMISSION	1,000	0	0	1,000
20-453-200-100	SALARIES	10,547	10,547	0	0
20-453-200-200	BENEFITS	3,822	2,731	0	1,091
20-453-200-300	PURCH PROF TECH SVCS	31,623	31,623	0	0
20-453-200-500	OTHER PURCHASED PROF SERVICE	10,000	7,286	0	2,714
20-453-200-580	TRAVEL/PROFESSIONAL DEVELOP	500	0	0	500
20-453-200-600	SUPPLIES	22,435	2,020	0	20,415
20-459-100-600	SUPPLIES	14,000	0	0	14,000
20-459-100-800	OTHER OBJECTS-ADMISSION	268	0	0	268
20-459-200-100	SALARIES	66,637	36,698	0	29,939
20-459-200-200	BENEFITS	3,744	3,744	0	0
20-459-200-300	PURCH PROF TECH SVCS	64,648	59,973	0	4,675
20-459-200-500	OTHER PURCHASED PROF SERVICE	10,501	0	0	10,501
20-459-200-580	TRAVEL/PROFESSIONAL DEVELOP	2,870	0	0	2,870
20-459-200-600	SUPPLIES	2,697	0	0	2,697
20-468-400-731	EQUIP-INSTR	512,814	512,814	0	0
	<b>Total</b>	<b>61,041,283</b>	<b>51,254,458</b>	<b>165,447</b>	<b>9,621,379</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 25 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

**Assets:**

101	Cash in bank		(\$1,348,981.64)
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$1,513,631.82	
141	Intergovernmental - State	\$9,193,842.02	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$10,707,473.84

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$9,358,492.20**

Liabilities and Fund Equity

**Liabilities:**

101	Cash in bank		(\$1,348,981.64)
411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$0.00
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$0.00
	Other current liabilities		\$0.00
	<b>Total liabilities</b>		<b>\$0.00</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 26 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:

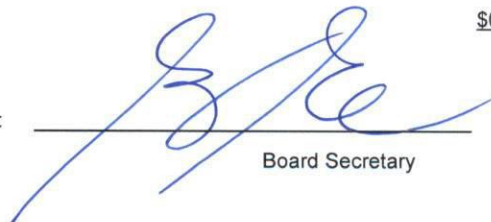
Appropriated:

753,754	Reserve for encumbrances		\$1,313,461.67
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$1,313,461.67
Unappropriated:			
770	Fund balance, July 1		\$8,045,030.53
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00
	Total fund balance		\$9,358,492.20
	Total liabilities and fund equity		\$9,358,492.20

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :



Board Secretary

10/15/15

Date

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 30 CAPITAL PROJECTS FUNDS

**Revenues:**

No State Line Number Assigned

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
	1,262,520	0	Under	1,262,520
<b>Total</b>	<b>1,262,520</b>	<b>0</b>		<b>1,262,520</b>

**Expenditures:**

No State Line Number Assigned

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
	1,465,184	1,304,605	0	160,579
<b>Total</b>	<b>1,465,184</b>	<b>1,304,605</b>	<b>0</b>	<b>160,579</b>

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 30 CAPITAL PROJECTS FUNDS

**Revenues:**

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	1,262,520	0	Under	1,262,520
30-5200 INTERFUND TRANSFERS	631,260	0		631,260
30-5600 LEASE PURCHASES	631,260	0		631,260
<b>Total</b>	<b>1,262,520</b>	<b>0</b>		<b>1,262,520</b>

**Expenditures:**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	1,465,184	1,304,605	0	160,579
30-000-400-450 CONSTRUCTION SERVICES	1,465,184	1,304,605	0	160,579
<b>Total</b>	<b>1,465,184</b>	<b>1,304,605</b>	<b>0</b>	<b>160,579</b>

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 29 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 40 DEBT SERVICE FUNDS**

**Assets and Resources**

**Assets:**

101	Cash in bank		\$0.00
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$0.00	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

**\$0.00**

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$0.00**

**Liabilities and Fund Equity**

**Liabilities:**

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$0.00
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
	<b>Total liabilities</b>	<b>\$0.00</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 30 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July	\$0.00		
604	Add: Increase in capital reserve	\$0.00		
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00		
309	Less: Bud. w/d cap. reserve excess costs	\$0.00		\$0.00
764	Maintenance reserve account - July	\$0.00		
606	Add: Increase in maintenance reserve	\$0.00		
310	Less: Bud. w/d from maintenance reserve	\$0.00		\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00		
609	Add: Increase in waiver offset reserve	\$0.00		
314	Less: Bud. w/d from waiver offset reserve	\$0.00		\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations	\$0.00		
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00

Unappropriated:

770	Fund balance, July 1			\$0.00
771	Designated fund balance			\$0.00
303	Budgeted fund balance			\$0.00

Total fund balance \$0.00

Total liabilities and fund equity \$0.00

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :



Board Secretary

10/15/15

Date

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 40 DEBT SERVICE FUNDS**

**Report of the Secretary to the Board of Education  
Camden City Board of Education**

**Page 32 of 39  
10/13/15 09:35**

**Starting date 7/1/2014 Ending date 6/30/2015 Fund: 60 FOOD SERVICE**

**Assets and Resources**

**Assets:**

101	Cash in bank		\$1,509,986.30
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	(\$2,968.33)	
142	Intergovernmental - Federal	\$1,781,108.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$50,095.60	\$1,828,235.27

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

**\$957,483.59**

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$4,295,705.16**

**Liabilities and Fund Equity**

**Liabilities:**

411	Intergovernmental accounts payable - state		\$0.00
421	Accounts payable		\$1,805,567.18
431	Contracts payable		\$0.00
451	Loans payable		\$0.00
481	Deferred revenues		\$5,333.48
	Other current liabilities		\$839,954.86
	<b>Total liabilities</b>		<b>\$2,650,855.52</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 33 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 60 FOOD SERVICE

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances			\$0.00
761	Capital reserve account - July		\$0.00	
604	Add: Increase in capital reserve		\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs		\$0.00	
309	Less: Bud. w/d cap. reserve excess costs		\$0.00	\$0.00
764	Maintenance reserve account - July		\$0.00	
606	Add: Increase in maintenance reserve		\$0.00	
310	Less: Bud. w/d from maintenance reserve		\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2_____		\$0.00	
609	Add: Increase in waiver offset reserve		\$0.00	
314	Less: Bud. w/d from waiver offset reserve		\$0.00	\$0.00
762	Adult education programs			\$0.00
750-752,76x	Other reserves			\$0.00
601	Appropriations		\$0.00	
602	Less: Expenditures	\$0.00		
	Less: Encumbrances	\$0.00	\$0.00	\$0.00
	Total appropriated			\$0.00

Unappropriated:

770	Fund balance, July 1		\$1,644,849.64
771	Designated fund balance		\$0.00
303	Budgeted fund balance		\$0.00

Total fund balance

\$1,644,849.64

Total liabilities and fund equity

\$4,295,705.16

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

Board Secretary

Date

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 34 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 60 FOOD SERVICE

**Revenues:**

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	9,338,307	9,173,523	Under	164,785
<b>Total</b>	<b>9,338,307</b>	<b>9,173,523</b>		<b>164,785</b>

**Expenditures:**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	9,338,307	9,266,104	0	72,203
<b>Total</b>	<b>9,338,307</b>	<b>9,266,104</b>	<b>0</b>	<b>72,203</b>

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 60 FOOD SERVICE

**Revenues:**

		<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned		9,338,307	9,173,523	Under	164,785
60-1610	DAILY SALES REIMBURSABLE PRGM	0	370,588		-370,588
60-1620	DAILY SALES NONREIMBURSABLE	60,480	0		60,480
60-1630	SPECIAL FUNCTIONS	0	102,535		-102,535
60-1990	MISCELLANEOUS	0	3,703		-3,703
60-3221	STATE SCHOOL BREAKFAST	0	-2,968		2,968
60-3222	STATE SCHOOL LUNCH	0	97,847		-97,847
60-4460	NUTRITION REIMBURSEMENTS	12,589	121,618		-109,029
60-4461	FED SCHOOL BREAKFAST PROGRAM	3,265,238	2,913,747		351,491
60-4462	FED SCHOOL LUNCH PROGRAM	6,000,000	5,337,129		662,871
60-4464	FED-AFTER SCHOOL SNACKS	0	122,581		-122,581
60-4465	FED FOOD DISTRIBUTION PROGRAM	0	106,743		-106,743
Total		9,338,307	9,173,523		164,785

**Expenditures:**

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned		9,338,307	9,266,104	0	72,203
60-910-310-100	SALARIES	92,935	92,935	0	0
60-910-310-200	BENEFITS	60,727	54,173	0	6,554
60-910-310-390	OTH PURCH PROF TECH SVCS	9,006,496	8,981,271	0	25,225
60-910-310-420	CLEAN, REPAIR & MAINT SVC	13,482	0	0	13,482
60-910-310-500	OTHER PURCHASED PROF SERVICE	81,518	68,043	0	13,475
60-910-310-600	SUPPLIES	6,717	0	0	6,717
60-910-310-610	SUPPLIES	1,587	0	0	1,587
60-910-310-700	PROPERTY	60,480	60,480	0	0
60-910-310-730	EQUIPMENT	2,145	0	0	2,145
60-910-310-890	MISC EXPENDITURES	5,000	1,982	0	3,018
60-990-310-220	SOC. SEC. CONTRIB - OTHER	7,220	7,220	0	0
Total		9,338,307	9,266,104	0	72,203

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Assets and Resources

**Assets:**

101	Cash in bank		\$5,507.42
102 - 106	Cash Equivalents		\$0.00
111	Investments		\$0.00
116	Capital Reserve Account		\$0.00
117	Maintenance Reserve Account		\$0.00
118	Emergency Reserve Account		\$0.00
121	Tax levy Receivable		\$0.00

**Accounts Receivable:**

132	Interfund	\$0.00	
141	Intergovernmental - State	\$44,764.46	
142	Intergovernmental - Federal	\$0.00	
143	Intergovernmental - Other	\$0.00	
153, 154	Other (net of estimated uncollectable of \$_____)	\$0.00	\$44,764.46

**Loans Receivable:**

131	Interfund	\$0.00	
151, 152	Other (Net of estimated uncollectable of \$_____)	\$0.00	\$0.00

**Other Current Assets**

\$0.00

**Resources:**

301	Estimated revenues	\$0.00	
302	Less revenues	\$0.00	\$0.00

**Total assets and resources**

**\$50,271.88**

Liabilities and Fund Equity

**Liabilities:**

411	Intergovernmental accounts payable - state	\$0.00
421	Accounts payable	\$17,707.26
431	Contracts payable	\$0.00
451	Loans payable	\$0.00
481	Deferred revenues	\$0.00
	Other current liabilities	\$0.00
<b>Total liabilities</b>		<b>\$17,707.26</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 37 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

Fund Balance:

Appropriated:

753,754	Reserve for encumbrances		\$0.00
761	Capital reserve account - July	\$0.00	
604	Add: Increase in capital reserve	\$0.00	
307	Less: Bud. w/d cap. reserve eligible costs	\$0.00	
309	Less: Bud. w/d cap. reserve excess costs	\$0.00	\$0.00
764	Maintenance reserve account - July	\$0.00	
606	Add: Increase in maintenance reserve	\$0.00	
310	Less: Bud. w/d from maintenance reserve	\$0.00	\$0.00
768	Waiver offset reserve - July 1, 2 _____	\$0.00	
609	Add: Increase in waiver offset reserve	\$0.00	
314	Less: Bud. w/d from waiver offset reserve	\$0.00	\$0.00
762	Adult education programs		\$0.00
750-752,76x	Other reserves		\$0.00
601	Appropriations	\$0.00	
602	Less: Expenditures	\$0.00	
	Less: Encumbrances	\$0.00	\$0.00
	Total appropriated		\$0.00

Unappropriated:

770	Fund balance, July 1	\$32,564.62
771	Designated fund balance	\$0.00
303	Budgeted fund balance	\$0.00

Total fund balance

**\$32,564.62**

**Total liabilities and fund equity**

**\$50,271.88**

Recapitulation of Budgeted Fund Balance:

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	\$0.00	\$0.00	\$0.00
Revenues	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in capital reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Change in waiver offset reserve account:			
Plus - Increase in reserve	\$0.00	\$0.00	\$0.00
Less - Withdrawal from reserve	\$0.00	\$0.00	\$0.00
Subtotal	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Less: Adjustment for prior year	\$0.00	\$0.00	\$0.00
Budgeted fund balance	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Prepared and submitted by :

 10/15/15  
Board Secretary Date

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

**Revenues:**

	<u>Bud Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned	132,165	172,268		-40,103
<b>Total</b>	<b>132,165</b>	<b>172,268</b>		<b>-40,103</b>

**Expenditures:**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	132,165	103,476	0	28,689
<b>Total</b>	<b>132,165</b>	<b>103,476</b>	<b>0</b>	<b>28,689</b>

Report of the Secretary to the Board of Education  
Camden City Board of Education

Page 39 of 39  
10/13/15 09:35

Starting date 7/1/2014 Ending date 6/30/2015 Fund: 61 FOOD SERVICES-DINNER PROGRAM

**Revenues:**

	<u>Bud</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Unrealized</u>
No State Line Number Assigned		132,165	172,268		-40,103
61-4466 FEDERAL DINNER PROGRAM		132,165	172,268		-40,103
<b>Total</b>		<b>132,165</b>	<b>172,268</b>		<b>-40,103</b>

**Expenditures:**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available</u>
No State Line Number Assigned	132,165	103,476	0	28,689
61-910-310-390 OTH PURCH PROF TECH SVCS	132,165	103,476	0	28,689
<b>Total</b>	<b>132,165</b>	<b>103,476</b>	<b>0</b>	<b>28,689</b>

**TREASURER'S REPORT FOR THE MONTH  
OF JUNE 2015**

---

**REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION  
District of: CAMDEN  
ALL FUNDS**

**For The Month Ended:  
June 30, 2015**

FUNDS:		Beginning Cash Balance	1 Beginning Cash Balance (Amended)	2 Cash Receipts This Month	3 Cash Disbursements This Month	4 Ending Cash Balances 1+2-3
1	<b>GOVERNMENTAL FUNDS:</b>					
1	10- General Fund	\$ 44,508,783.98		\$ 13,381,595.76	\$ 51,169,005.12	\$ 6,721,374.62
2	15 - School Based Funds	\$ (7,196,130.49)		\$ 26,024,821.96	\$ 11,546,498.09	\$ 7,282,193.38
3	20 - Special Revenue	\$ 7,743,696.81		\$ 9,943,914.65	\$ 3,960,458.78	\$ 13,727,152.68
4	30- Capital Projects	\$ (1,348,981.64)		\$ -	\$ -	\$ (1,348,981.64)
5	40 - Debt Service	\$ 0.00		\$ -	\$ -	\$ 0.00
6	60 - Cafeteria	\$ -				\$ -
7						
8	<b>TOTAL GOVERNMENTAL FUNDS (Lines 1 thru 6)</b>	<b>\$ 43,707,368.66</b>	<b>\$ -</b>	<b>\$ 49,350,332.37</b>	<b>\$ 66,675,961.99</b>	<b>\$ 26,381,739.04</b>
9	60 - Cafeteria	\$ 410,826.29		\$ 1,807,319.73	\$ 702,652.30	\$ 1,515,493.72
10		\$ -				\$ -
11	TRUST AND AGENCY FUNDS (Fund 90)	\$ -				\$ -
12	Other (attached)					
13	Total Trust & Agency Funds (lines 11 & 12)	\$ -	\$ -	\$ -	\$ -	\$ -
14	<b>Total All Funds (Lines 8, 9, 10, and 13)</b>	<b>\$ 44,118,194.95</b>	<b>\$ -</b>	<b>\$ 51,157,652.10</b>	<b>\$ 67,378,614.29</b>	<b>\$ 27,897,232.76</b>

Respectfully Submitted:

*Michelle D. Richardson*

Michelle D. Richardson  
Treasurer of School Monies

Date: 10/12/2015

**BANK RECONCILIATIONS FOR THE MONTH  
OF JUNE 2015**

---

## CAMDEN BOARD OF EDUCATION

FOR THE MONTH OF JUNE 2015

FUNDS #10, 20 &amp; 40

		<b>Bank</b>
Balance Per Bank Stmt. Month End TD - General		26,024,916.06
Balance Per Bank Stmt. Month End TD - Payroll		1,088,556.59
First Hope Bank - Lease Purchase		1,115,558.87
		<u>28,229,031.52</u>
Add: Deposits in Transit:		0.00
		0.00
Total Deposits in Transit		<u>0.00</u>
Adjustments per District		
AP TOTAL O/S CHKS		761,663.58
PAYROLL TOTAL O/S CHKS		1,032,803.93
AGENCY CHECKS PAID OUT OF GEN RESV		-1,208.83
LEASE PURCH ACCT BANK INTEREST		56.41
PAYROLL BANK ACCT ADJUSTMENT		55,752.66
CASH IN TRANSIT		-9,233.81
MISC. DIFF.		7,457.54
Total Bank Adjustments		<u>1,847,291.48</u>
Sum of Deposit/adjustments		<b>1,847,291.48</b>
Adjusted Bank Balance-Month End		<u><b>26,381,740.04</b></u>
Book Balance-Beginning Month(prior month end)		
	Fund 10	36,897,555.25
	Fund 15	1,106,805.08
	Fund 18	0.00
	Fund 20	7,172,573.69
	Fund 30	-1,348,981.64
	Fund 40	0.00
	Fund 90	0.00
	Audit Adj.	<u>-120,582.72</u>
		<b>43,707,369.66</b>
Receipts:		
	Fund 10	13,381,595.76
	Fund 15	26,024,821.96
	Fund 18	0.00
	Fund 20	9,943,914.65
	Fund 30	0.00
	Fund 40	0.00
	Fund 90	0.00
Total Receipts		<u>49,350,332.37</u>
Disbursements		
	Fund 10	-51,169,005.12
	Fund 15	-11,546,498.09
	Fund 18	0.00
	Fund 20	-3,980,458.78
	Fund 30	0.00
	Fund 40	0.00
	Fund 90	0.00
Total Disbursements		<u>-66,675,961.99</u>
ADD (DEDUCT) TRANSFERS:		
Transfers		
Transfers-		0.00
TOTAL NET TRANSFERS		<u>0.00</u>
Book Balance-End of Month		
	Fund 10	-889,854.11
	Fund 15	15,585,128.95
	Fund 18	0.00
	Fund 20	13,156,029.56
	Fund 30	-1,348,981.64
	Fund 40	0.00
	Fund 90	0.00
	Audit Adj.	<u>-120,582.72</u>
		<u><b>26,381,740.04</b></u>
Difference		0.00

**CAMDEN BOARD OF EDUCATION  
BANK RECONCILIATION-ENTERPRISE FUNDS  
FOR THE MONTH OF JUNE 2015**

FUNDS #60

		<b>Bank</b>
Balance Per Bank Stmt. Month End TD Food Service (FUND60)		1,521,300.16
		<u>0.00</u>
		1,521,300.16
Add: Deposits in Transit:		
		0.00
		<u>0.00</u>
Total Deposits in Transit		0.00
Adjustments per District - Fund 60		
Outstanding ap chks		(8,625.00)
Cash in transit/Daily sales		2,818.56
Total Bank Adjustments		<u>-5,806.44</u>
Adjusted Bank Balance-Month End		<u><b>1,515,493.72</b></u>
Book Balance-Beginning Month(prior month end)	FUND 60	387,399.86
	FUND 61	<u>23,426.43</u>
		410,826.29
Receipts:		
FUND 60		1,781,344.81
FUND 61		<u>25,974.92</u>
Total Receipts		1,807,319.73
Disbursements		
FUND 60		-682,184.80
FUND 61		<u>-20,467.50</u>
Total Disbursements		-702,652.30
ADD (DEDUCT) TRANSFERS:		
Transfers		
Transfers-		<u>0.00</u>
TOTAL NET TRANSFERS		0.00
Book Balance-End of Month	FUND 60	1,486,559.87
	FUND 61	<u>28,933.85</u>
		<u><b>1,515,493.72</b></u>
Difference		0.00

# CAMDEN CITY BOARD OF EDUCATION

## BILL LIST SUMMARY FOR OCTOBER 2015

GENERAL LIST	\$3,924,447.28
FOOD SERVICE LIST	\$ 1,161,122.37
STUDENT ACTIVITIES	\$ 4,052.00
HAND CHECKS	<u>\$ 1,105,750.73</u>
TOTAL	<u><u>\$ 6,195,372.38</u></u>

**A115 ACADEMY OF NATURAL SCIENCES**

**\$897.00 Vend Total**

P.O. # 601034 Ms. Woodridge; trip  
15-190-100-800-100-14 OTHER OBJECTS/ADMISSIONS  
Inv# Reserv. #130003000 \$897.00 10/13/15

\$897.00  
\$897.00

**ACCU ACCU STAFFING SERVICES**

**\$7,160.15 Vend Total**

P.O. # 600315 DISTRICT WIDE TEMP SERVICES  
11-000-211-340-000-67 Attendance Pur Tech Services  
Inv# 51363 \$598.65 P 10/09/15  
Inv# 51365 \$623.18 P 10/09/15  
Inv# 51600 \$575.63 P 10/09/15  
Inv# 51601 \$537.25 P 10/09/15  
Inv# 51602 \$602.49 P 10/09/15  
11-000-219-320-000-59 SS - PURCH PROF EDUC SVCS  
Inv# 51091 \$514.92 P 10/09/15  
Inv# 51362 \$597.68 P 10/09/15  
11-000-230-590-000-50 MISC PURCH SVCS  
Inv# 51096 \$425.96 P 10/09/15  
Inv# 51360 \$539.25 P 10/09/15  
11-000-251-330-000-55 OTHER PURCH PROF SVCS  
Inv# 51361 \$625.48 P 10/09/15  
Inv# 51597 \$529.58 P 10/09/15  
11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS  
Inv# 51364 \$567.95 P 10/09/15  
Inv# 51599 \$422.13 P 10/09/15

\$7,160.15 P  
\$2,937.20 P

\$1,112.60 P

\$965.21 P

\$1,155.06 P

\$990.08 P

**ACLE ACELERO LEARNING CAMDEN/PHILADELPHIA**

**\$175,851.00 Vend Total**

P.O. # 600333 BUDGET;MCCOMBS/C JONES  
20-218-200-325-000-00 Purch Ed Services Head Start  
Inv# CDIHS-05 11/15 \$175,851.00 P 10/12/15

\$175,851.00 P  
\$175,851.00 P

**0772 ADVANCED ELEVATOR SERVICES, LLC**

**\$129,604.62 Vend Total**

P.O. # 600122 Repairs  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 5814 \$27,821.43 P 10/09/15  
Inv# 5815 \$1,582.87 P 10/14/15  
Inv# 5816 \$11,690.50 P 10/09/15  
Inv# 5817 \$9,088.77 P 10/09/15  
Inv# 5818 \$3,191.55 P 10/09/15  
Inv# 5819 \$6,105.57 P 10/09/15  
Inv# 5847 \$2,729.79 P 10/09/15  
Inv# 5848 \$2,502.00 P 10/09/15  
Inv# 5849 \$1,206.00 P 10/09/15  
Inv# 5850 \$4,974.62 P 10/14/15  
Inv# 5854 \$1,216.39 P 10/14/15  
Inv# 5855 \$1,072.00 P 10/14/15  
Inv# 5857 \$32,587.63 P 10/14/15  
Inv# 5858 \$10,278.00 P 10/14/15  
Inv# 5864 \$1,480.50 P 10/14/15  
Inv# 5885 \$8,382.00 P 10/14/15  
Inv# 5886 \$3,695.00 P 10/14/15

\$129,604.62 P  
\$129,604.62 P

**0280 ADVANCED RESTAURANT TECHNOLOGIES LLC**

**\$7,825.00 Vend Total**

P.O. # 600447 Service-Hood Cleaning  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# 5713 \$7,825.00 P 10/09/15

\$7,825.00 P  
\$7,825.00 P

**AA5 ADVENTURE AQUARIUM**

**\$1,545.00 Vend Total**

P.O. # 601029 1ST GRD. ADVENT.AQUAR.  
15-190-100-800-100-43 OTHER OBJECTS/ADMISSIONS  
Inv# Confirmation# 163109 \$1,010.00 10/07/15

\$1,010.00  
\$1,010.00

P.O. # 601030 2nd grd. adven.aquar.  
15-190-100-800-100-43 OTHER OBJECTS/ADMISSIONS  
Inv# Confirmation# 164031 \$535.00 10/07/15

\$535.00  
\$535.00

**A033 AL DIA NEWSPAPER INC**

**\$552.00 Vend Total**

P.O. # 601022 LEGAL NOTICES; T. BEAMAN  
11-000-251-592-000-55 MISC PURCH SVCS  
Inv# 00036680 \$552.00 P 10/12/15

\$552.00 P  
\$552.00 P

**ALPE ALPER ENTERPRISES**

**\$3,110.00 Vend Total**

P.O. # 600121 Repairs  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 3404 \$400.00 P 10/15/15  
Inv# 3425 \$130.00 P 10/15/15  
Inv# 3426 \$130.00 P 10/15/15  
Inv# 3427 \$455.00 P 10/15/15  
Inv# 3428 \$110.00 P 10/15/15  
Inv# 3429 \$310.00 P 10/15/15  
Inv# 3430 \$315.00 P 10/15/15  
Inv# 3431 \$410.00 P 10/15/15  
Inv# 3432 \$850.00 P 10/15/15

\$3,110.00 P  
\$3,110.00 P

**ALP AMERICAN LEGACY PUBLISHING**

**\$523.60 Vend Total**

P.O. # 600363 TEXTBOOKS; FRANCES MONTGOMERY  
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH  
Inv# 164334 \$523.60 10/06/15

\$523.60  
\$523.60

**AB10 AMERICAN Reading Company**

**\$4,446.00 Vend Total**

P.O. # 600837 T.Richards; Textbooks  
15-190-100-610-100-28 SUPPLIES  
Inv# 59800A \$4,446.00 10/08/15

\$4,446.00  
\$4,446.00

**ARC AMERICAN READING COMPANY**

**\$43,476.75 Vend Total**

P.O. # 600410 TEXTBOOKS;DANIELLE PHILLIPS  
15-190-100-640-100-13 TEXTBOOKS  
Inv# 54054D \$10,303.00 10/07/15

\$10,303.00  
\$10,303.00

P.O. # 600420 TEXTBOOKS; S. SHANKLIN  
15-190-100-640-300-01 TEXTBOOKS  
Inv# 54054F \$6,430.00 10/13/15

\$6,430.00  
\$6,430.00

P.O. # 600421 catto 3-8 modules  
15-190-100-610-100-36 SUPPLIES  
Inv# 540541 \$9,129.00 10/09/15

\$9,129.00  
\$9,129.00

**ARC AMERICAN READING COMPANY**

**\$43,476.75 Vend Total**

P.O. # 600423 Textbooks: Mr. Miles  
15-190-100-640-300-02 TEXTBOOKS  
Inv# 54054B \$8,485.75 10/07/15

P.O. # 600649 Textbook  
15-190-100-610-100-16 SUPPLIES  
Inv# 092915B \$9,129.00 10/07/15

\$8,485.75  
\$8,485.75

\$9,129.00  
\$9,129.00

**AO57 AT & T**

**\$675.68 Vend Total**

P.O. # 600967 LONG DISTANCE SERVICE; K WILLI  
11-000-230-530-050-55 TELEPHONE  
Inv# 0303651471001-9/15 \$104.41 P 10/15/15  
Inv# 0555377470001-9/15 \$262.80 P 10/15/15  
Inv# 0555380959001-9/15 \$40.35 P 10/15/15  
Inv# 0555384977001-9/15 \$33.69 P 10/15/15  
Inv# 0555386848001-9/15 \$100.39 P 10/15/15  
Inv# 0555388619001-9/15 \$40.35 P 10/15/15  
Inv# 0555391673001-9/15 \$53.69 P 10/15/15  
Inv# 0555402859001-9/15 \$40.00 P 10/15/15

\$675.68 P  
\$675.68 P

**B088 BANCROFT NEURO HEALTH**

**\$228,487.16 Vend Total**

P.O. # 601134 TUITION 2015-2016; J. TRAINOR  
11-000-100-566-000-00 TUITION-PRIV SCH DISABL IN ST  
Inv# 9/8/2015 \$81,657.40 P 10/15/15  
Inv# 9/8/2015 \$146,829.76 P 10/15/15

\$228,487.16 P  
\$228,487.16 P

**B169 BECKER'S SCHOOL SUPPLY**

**\$20,331.93 Vend Total**

P.O. # 600228 SUPPLIES;MCCOMBS/ISRAEL CANDEL  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1318828-IN \$1,758.38 P 10/06/15

P.O. # 600401 SUPPLIES;MCCOMBS/RUTH GONZALEZ  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1323764-IN \$89.93 P 10/07/15

P.O. # 600561 SUPPLIES;MCCOMBS/PHILLIPS/GOME  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1323880-IN \$458.98 P 10/07/15

P.O. # 600563 SUPPLIES;MCCOMBS/EDUVIGIS AVIL  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1322668-IN \$653.85 P 10/07/15

P.O. # 600566 SUPPLIES;MCCOMBS/T COOKE  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1322669-IN \$797.70 P 10/07/15

P.O. # 600570 SUPPLIES;MCCOMBS/JHAMID KAMARA  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1322670-IN \$929.43 P 10/07/15

P.O. # 600735 SUPPLIES;MCCOMBS/PLANICH  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1325016-IN \$614.53 P 10/07/15

P.O. # 600739 SUPPLIES;MCCOMBS/E WILLIAMS  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 1325015-IN \$1,584.79 P 10/07/15

\$1,758.38 P  
\$1,758.38 P

\$89.93 P  
\$89.93 P

\$458.98 P  
\$458.98 P

\$653.85 P  
\$653.85 P

\$797.70 P  
\$797.70 P

\$929.43 P  
\$929.43 P

\$614.53 P  
\$614.53 P

\$1,584.79 P  
\$1,584.79 P

**B169 BECKER'S SCHOOL SUPPLY**

**\$20,331.93 Vend Total**

P.O. # 600750 SUPPLIES;MCCOMBS/L ARMSTRONG	\$1,370.34 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,370.34 P
Inv# 1324497-IN \$1,370.34 P 10/06/15	
P.O. # 600757 TECH;MCCOMBS/ MONICA ADAMS	\$69.25 P
20-218-100-600-000-00 Pre School Ed Supplies	\$69.25 P
Inv# 1324491-IN \$69.25 P 10/06/15	
P.O. # 600760 SUPPLIES;KMCCOMBS;SSMITH;PRESC	\$1,896.72 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,896.72 P
Inv# 1324496-IN \$1,896.72 P 10/06/15	
P.O. # 600762 SUPPLIES;MCCOMBS/MONIDA ADAMS	\$254.15 P
20-218-100-600-000-00 Pre School Ed Supplies	\$254.15 P
Inv# 1324494-IN \$254.15 P 10/06/15	
P.O. # 600768 SUPPLIES;MCCOMBS/RAKIA FORD	\$1,956.69 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,956.69 P
Inv# 1324493-IN \$1,956.69 P 10/06/15	
P.O. # 600773 SUPPLIES;KMCCOMBS;BDONAGHY;PK	\$1,010.89 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,010.89 P
Inv# 1324495-IN \$1,010.89 P 10/06/15	
P.O. # 600775 SUPPLIES;KMCCOMBS;CBECKER;PRES	\$1,720.92
20-218-100-600-000-00 Pre School Ed Supplies	\$1,720.92
Inv# 1325014-IN \$1,720.92 10/07/15	
P.O. # 600776 TECH;MCCOMBS/MS VERDELL	\$707.33 P
20-218-100-600-000-00 Pre School Ed Supplies	\$707.33 P
Inv# 1324492-IN \$707.33 P 10/06/15	
P.O. # 600794 SUPPLIES;KMCCOMBS;NJENKINS;PK	\$1,163.31
20-218-100-600-000-00 Pre School Ed Supplies	\$1,163.31
Inv# 1325013-IN \$1,163.31 10/07/15	
P.O. # 600803 SUPPLIES;KMCCOMBS;CJESTER;PK	\$921.58 P
20-218-100-600-000-00 Pre School Ed Supplies	\$921.58 P
Inv# 1325018-IN \$921.58 P 10/06/15	
P.O. # 600811 SUPPLIES;KMCCOMBS;TGIBSON;PK	\$1,483.01 P
20-218-100-600-000-00 Pre School Ed Supplies	\$1,483.01 P
Inv# 1325017-IN \$1,483.01 P 10/06/15	
P.O. # 600817 SUPPLIES;MCCOMBS;RCANDELORI;PK	\$192.72 P
20-218-100-600-000-00 Pre School Ed Supplies	\$192.72 P
Inv# 1325009-IN \$192.72 P 10/07/15	
P.O. # 600883 SUPPLIES;KMCCOMBS;CANDELORI;PK	\$697.43 P
20-218-100-600-000-00 Pre School Ed Supplies	\$697.43 P
Inv# 1325012-IN \$697.43 P 10/07/15	

**BELL BELL SUPPLY**

**\$500.50 Vend Total**

P.O. # 600129 MASONRY SUPPLIES	\$500.50 P
11-000-261-610-000-00 Required Maint Bldg Supplies	\$500.50 P
Inv# BELL00124325-003 \$500.50 P 10/14/15	

**2225 BELL; ANDREW T.**

**\$231.00 Vend Total**

P.O. # 601190 Reimbursement; KMcCombs	\$231.00
20-274-200-580-000-00 TRAVEL	\$231.00
Inv# 2027420058000000 \$231.00 10/15/15	

**BID BOOK IT DISTRIBUTION**

**\$252.24 Vend Total**

P.O. # 601146 FREIGHT;KAREN WILLIS,8TH FLOOR  
20-244-100-600-000-90 TITLE III - SUPPLIES - NP  
Inv# 0001248 \$50.08 10/14/15

P.O. # 601184 FREIGHT;KAREN WILLIS,FLOOR 8  
20-501-100-640-000-98 TEXTBOOKS-ST ANTHONY  
Inv# 0001236 \$90.32 10/12/15

P.O. # 601261 FREIGHT;KAREN WILLIS,FLOOR 8  
15-190-100-610-100-25 SUPPLIES  
Inv# 0001226 \$111.84 10/08/15

\$50.08

\$50.08

\$90.32

\$90.32

\$111.84

\$111.84

**B479 BROADWAY FAMILY CENTER**

**\$53,374.00 Vend Total**

P.O. # 600334 BUDGET;MCCOMBS/C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# BFC-SP-01 11/15 \$53,374.00 P 10/12/15

\$53,374.00 P

\$53,374.00 P

**BUR BURMAX**

**\$586.05 Vend Total**

P.O. # 601068 SUPPLIES; J. IANNAcone  
15-190-100-610-300-01 SUPPLIES  
Inv# 714638-00 \$586.05 10/14/15

\$586.05

\$586.05

**C131 CAMDEN CO EDUCATIONAL SERVS COMMISSION**

**\$31,376.91 Vend Total**

P.O. # 601045 TRANSPORTATION;RROBINSON,8 FL  
11-000-270-350-000-70 MANAGE FEE - ECS & CTSA TRANS  
Inv# 6V0045 \$3,987.23 P 10/15/15

11-000-270-518-000-70 CONT SERV SPED - ESC & CTSA  
Inv# 6V0121 \$4,031.10 P 10/15/15  
Inv# 6V0200 \$23,358.58 P 10/15/15

\$31,376.91 P

\$3,987.23 P

\$27,389.68 P

**2832 CAMDEN COUNTY EDUCATION SERVICES COMM**

**\$606.00 Vend Total**

P.O. # 601151 PHYSICALS; KAREN WILLIS  
11-000-213-300-000-66 Health Purch Prof Services  
Inv# 6V0137 \$606.00 10/13/15

\$606.00

\$606.00

**0779 CAMDEN COUNTY POLICE DEPARTMENT**

**\$585.00 Vend Total**

P.O. # 601123 POLICE SECURITY BRD MTG  
11-000-266-300-000-72 Security Purchased Services  
Inv# 081 \$585.00 10/09/15

\$585.00

\$585.00

**C144 CAMDEN DAY NURSERY**

**\$29,456.20 Vend Total**

P.O. # 600335 BUDGET;MCCOMBS/C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# CDN-04 11/15 \$29,456.20 P 10/12/15

\$29,456.20 P

\$29,456.20 P

**2134 CAREY;MICHELLE**

**\$450.00 Vend Total**

P.O. # 600702 Programming; Ebony Hinson  
11-800-330-500-000-80 Community Outreach Pur Service  
Inv# Literacy Workshop \$450.00 10/12/15

\$450.00

\$450.00

**0268 CASCAD E SCHOOL SUPPLIES**

**\$20.25 Vend Total**

P.O. # 690123 Teaching Aids  
15-190-100-610-100-25 SUPPLIES  
Inv# 58920 \$20.25 10/14/15

\$20.25  
\$20.25

**C016 CDW COMPUTER CENTER, INC.**

**\$8.68 Vend Total**

P.O. # 600810 SUPPLIES:KMCCOMBS;CJESTER;PK  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# XX33283 \$8.68 P 10/07/15

\$8.68 P  
\$8.68

**3034 CDW GOVERNMENT, INC.**

**\$11,227.06 Vend Total**

P.O. # 600707 fawkes technology  
15-190-100-610-062-36 SUPPLIES-TECH EQUIPMENT CATTO  
Inv# XV38890 \$8,783.55 P 10/08/15  
Inv# XW04776 \$631.06 P 10/08/15  
Inv# XW60661 \$1,163.40 P 10/08/15  
Inv# XZ76683 \$649.05 P 10/08/15

\$11,227.06  
\$11,227.06

**C014 CDWG, INC.**

**\$10,027.77 Vend Total**

P.O. # 600666 SUPPLIES TECH;MR. LOUDERBACK  
15-190-100-610-062-06 SUPPLIES-TECH EQUIPMENT CA/MVA  
Inv# XX52126 \$953.26 P 10/07/15

\$953.26 P  
\$953.26

P.O. # 600733 TECH;MCCOMBS/A WARTERS  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# XZ01588 \$30.31 P 10/07/15

\$30.31 P  
\$30.31

P.O. # 600771 TECH;MCCOMBS/NICOLE GORHAM  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# XZ45028 \$108.49 P 10/07/15

\$108.49 P  
\$108.49

P.O. # 600985 SUPPLIES TECH;MR. LOUDERBACK  
15-190-100-610-062-06 SUPPLIES-TECH EQUIPMENT CA/MVA  
Inv# ZF21136 \$553.47 P 10/06/15  
Inv# ZG50141 \$255.84 P 10/06/15  
Inv# ZJ84637 \$130.77 P 10/08/15

\$940.08  
\$940.08

P.O. # 601057 TECH;MCCOMBS/PAT PEOPLES  
20-218-200-600-000-00 Pre School Support Supplies  
Inv# ZJ27194 \$848.98 10/14/15

\$848.98  
\$848.98

P.O. # 601071 TECH;MCCOMBS/N DESESSO  
20-218-200-600-000-00 Pre School Support Supplies  
Inv# ZJ42564 \$6,448.98 10/14/15

\$6,448.98  
\$6,448.98

P.O. # 601072 TECH;MCCOMBS/J SAPIO  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# ZJ37142 \$302.67 10/14/15

\$302.67  
\$302.67

P.O. # 601115 Canon Cartridge Mr. Grossman  
15-190-100-610-062-13 SUPPLIES-TECH EQUIPMENT CRAMER  
Inv# ZJ38076 \$395.00 10/08/15

\$395.00  
\$395.00

**CGL CENGAGE LEARNING**

**\$4,359.87 Vend Total**

P.O. # 600731 Textbook: Ms. Daniels  
15-190-100-640-300-02 TEXTBOOKS  
Inv# 56118100 \$4,359.87 10/14/15

\$4,359.87  
\$4,359.87

**C325 CENTER FOR FAMILY SERVICES INC**

**\$205,159.50 Vend Total**

P.O. # 600336 BUDGET;MCCOMBS/C JONES  
20-218-200-325-000-00 Purch Ed Services Head Start  
Inv# CFSHS-05 11/15 \$205,159.50 P 10/12/15

\$205,159.50 P  
\$205,159.50 P

**C0CW CITY OF CAMDEN**

**\$10,404.00 Vend Total**

P.O. # 600974 WATER SERVICES; KAREN WILLIS  
11-000-262-490-100-00 WATER & SEWER  
Inv# 10302123130000-7/15 \$1,276.25 P 10/15/15  
Inv# 10307657230000-6/15 \$200.00 P 10/15/15  
Inv# 10307657230000-9/15 \$200.00 P 10/15/15  
Inv# 10309000389972-9/15 \$8,727.75 P 10/15/15

\$10,404.00 P  
\$10,404.00 P

**C010 CONCENTRA MEDICAL CENTERS**

**\$619.50 Vend Total**

P.O. # 600384 PHYSICALS;R. WICKERSTY  
11-000-213-300-000-66 Health Purch Prof Services  
Inv# 509033041 \$619.50 10/14/15

\$619.50  
\$619.50

**C723 CONTRACTOR SERVICE**

**\$2,188.00 Vend Total**

P.O. # 600627 EQUIPMENT REPAIR, SERVICE  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# B39041 \$1,304.00 P 10/14/15  
Inv# B39073 \$884.00 P 10/14/15

\$2,188.00 P  
\$2,188.00 P

**CRMC CORE MECHANICAL, INC**

**\$27,646.58 Vend Total**

P.O. # 600222 Service/Repairs  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 37614 \$137.00 P 10/07/15  
Inv# 38025 \$294.00 P 10/07/15  
Inv# 38488 \$320.00 P 10/07/15  
Inv# 38528 \$267.28 P 10/07/15  
Inv# 38706 \$4,315.80 P 10/07/15  
Inv# 38986 \$303.68 P 10/07/15  
Inv# 39012 \$5,102.37 P 10/07/15  
Inv# 39027 \$3,221.19 P 10/07/15  
Inv# 39093 \$210.00 P 10/07/15  
Inv# 39096 \$357.18 P 10/07/15  
Inv# 39097 \$952.51 P 10/07/15  
Inv# 39099 \$300.00 P 10/07/15  
Inv# 39101 \$500.00 P 10/07/15  
Inv# 39102 \$2,458.69 P 10/07/15  
Inv# 39103 \$1,546.60 P 10/07/15  
Inv# 39104 \$440.66 P 10/07/15  
Inv# 39105 \$80.00 P 10/07/15  
Inv# 39114 \$382.24 P 10/07/15  
Inv# 39115 \$259.18 P 10/07/15  
Inv# 39116 \$160.00 P 10/07/15  
Inv# 39117 \$180.00 P 10/07/15  
Inv# 39118 \$558.21 P 10/07/15  
Inv# 39119 \$160.00 P 10/07/15  
Inv# 39121 \$550.21 P 10/07/15  
Inv# 39122 \$1,589.90 P 10/07/15  
Inv# 39124 \$429.70 P 10/07/15  
Inv# 39125 \$480.00 P 10/07/15  
Inv# 39128 \$285.80 P 10/07/15

\$27,646.58 P  
\$27,646.58 P

**CRMC CORE MECHANICAL, INC**

**\$27,646.58 Vend Total**

P.O. # 600222 Service/Repairs

**\$27,646.58 P**

11-000-261-420-000-00 Required Maintenance Purch Ser

**\$27,646.58 P**

Inv# 39131	\$120.00 P	10/07/15
Inv# 39133	\$275.89 P	10/07/15
Inv# 39136	\$62.73 P	10/07/15
Inv# 39137	\$30.78 P	10/07/15
Inv# 39138	\$1,314.98 P	10/07/15

**C813 COURIER POST**

**\$1,254.30 Vend Total**

P.O. # 600857 COURIER POST

**\$1,254.30 P**

11-000-251-592-000-55 MISC PURCH SVCS

**\$1,254.30 P**

Inv# Order# 0000553534	\$90.30 P	10/13/15
Inv# Order# 0000585433	\$88.50 P	10/13/15
Inv# Order# 0000604695	\$45.30 P	10/13/15
Inv# Order# 0000613100	\$63.30 P	10/13/15
Inv# Order# 0000627506	\$61.05 P	10/13/15
Inv# Order# 0000633372	\$75.45 P	10/13/15
Inv# Order# 0000635379	\$78.60 P	10/13/15
Inv# Order# 0000639220	\$85.80 P	10/13/15
Inv# Order# 0000650962	\$93.90 P	10/13/15
Inv# Order# 0000663668	\$55.20 P	10/13/15
Inv# Order# 0000675440	\$72.75 P	10/13/15
Inv# Order# 0000678681	\$84.00 P	10/13/15
Inv# Order# 0000691478	\$86.70 P	10/13/15
Inv# Order# 0000691553	\$77.25 P	10/13/15
Inv# Order# 0000699916	\$86.70 P	10/13/15
Inv# Order# 0000739568	\$56.10 P	10/13/15
Inv# Order# 0000591755	\$53.40 P	10/13/15

**C877 CRESTLINE COMPANY, INC.**

**\$2,338.50 Vend Total**

P.O. # 600896 Supplies: Mr. Miles

**\$2,338.50**

15-190-100-610-300-02 SUPPLIES

**\$2,338.50**

Inv# Order# 1154614	\$2,338.50	10/14/15
---------------------	------------	----------

**C937 CURRICULUM ASSOCIATES**

**\$7,919.68 Vend Total**

P.O. # 600631 Reading Achieve Pack

**\$379.68**

15-000-223-320-100-16 PURCHASED PROF EDUC SERVICES

**\$379.68**

Inv# 90379178	\$379.68	10/06/15
---------------	----------	----------

P.O. # 600865 License

**\$7,540.00**

15-000-223-320-100-16 PURCHASED PROF EDUC SERVICES

**\$7,540.00**

Inv# 90382750	\$7,540.00	10/08/15
---------------	------------	----------

**DHS DEHART, H.A. & SON**

**\$5,176.70 Vend Total**

P.O. # 600325 VEHICLE SEASONAL REDINESS

**\$5,176.70 P**

11-000-262-420-000-34 REPAIR OF VEHICLES

**\$5,176.70 P**

Inv# R51815	\$133.97 P	10/09/15
Inv# R51907	\$1,229.17 P	10/09/15
Inv# R51950	\$406.84 P	10/09/15
Inv# R51951	\$199.24 P	10/09/15
Inv# R51952	\$428.97 P	10/09/15
Inv# R51953	\$209.78 P	10/09/15
Inv# R51957	\$380.99 P	10/09/15
Inv# R51959	\$546.96 P	10/09/15
Inv# R51968	\$476.35 P	10/09/15

**DHS DEHART, H.A. & SON**

**\$5,176.70 Vend Total**

P.O. # 600325 VEIHCLE SEASONAL REDINESS

\$5,176.70 P

11-000-262-420-000-34

REPAIR OF VEHICLES

\$5,176.70 P

Inv# R51970 \$266.78 P 10/09/15

Inv# R52015 \$329.91 P 10/09/15

Inv# R52047 \$362.52 P 10/09/15

Inv# R52164 \$205.22 P 10/09/15

**D168 DELL MARKETING ,L.P. A70256 - 1NJCP**

**\$108,340.44 Vend Total**

P.O. # 600369 Laptops: Mr. Miles

\$95,740.50

15-190-100-610-062-02

SUPPLIES-TECH EQUIPMENT WWHS

\$95,740.50

Inv# XJRFC2XT2C \$95,740.50 10/13/15

P.O. # 600482 Dell Mobile Carts: Mr. Miles

\$12,599.94

15-190-100-610-062-02

SUPPLIES-TECH EQUIPMENT WWHS

\$6,347.50

Inv# XJRMN8R79C \$6,347.50 10/13/15

15-190-100-610-300-02

SUPPLIES

\$6,252.44

Inv# XJRMN8R79C \$6,252.44 10/13/15

**HES DIRECT ENERGY BUSINESS (HESS)**

**\$4,070.48 Vend Total**

P.O. # 600966 NATURAL GAS SUPPLY; K WILLIS

\$4,070.48 P

11-000-262-621-000-00

Natural Gas

\$4,070.48 P

Inv# H15279588-9/15 \$33.48 P 10/15/15

Inv# H15279589-9/15 \$34.51 P 10/15/15

Inv# H15279593-9/15 \$21.95 P 10/15/15

Inv# H15279594-9/15 \$255.49 P 10/15/15

Inv# H15279595-9/15 \$1.44 P 10/15/15

Inv# H15279598-9/15 \$65.63 P 10/15/15

Inv# H15279600-9/15 \$17.00 P 10/15/15

Inv# H15279601-9/15 \$81.38 P 10/15/15

Inv# H15279602-9/15 \$29.71 P 10/15/15

Inv# H15279603-9/15 \$19.55 P 10/15/15

Inv# H15279604-9/15 \$12.88 P 10/15/15

Inv# H15279605-9/15 \$9.26 P 10/15/15

Inv# H15279606-9/15 \$6.65 P 10/15/15

Inv# H15279607-9/15 \$191.81 P 10/15/15

Inv# H15279608-9/15 \$347.69 P 10/15/15

Inv# H15281245-9/15 \$13.29 P 10/15/15

Inv# H15281246-9/15 \$12.26 P 10/15/15

Inv# H15281427-9/15 \$13.86 P 10/15/15

Inv# H15282681-9/15 \$1,330.57 P 10/15/15

Inv# H15282682-9/15 \$2.91 P 10/15/15

Inv# H15285216-9/15 \$4.38 P 10/15/15

Inv# H15285217-9/15 \$762.67 P 10/15/15

Inv# H15285219-9/15 \$78.71 P 10/15/15

Inv# H15288147-9/15 \$2.09 P 10/15/15

Inv# H15288148-9/15 \$1.51 P 10/15/15

Inv# H15288149-9/15 \$20.39 P 10/15/15

Inv# H15288150-9/15 \$54.67 P 10/15/15

Inv# H15288151-9/15 \$110.36 P 10/15/15

Inv# H15288152 \$84.53 P 10/15/15

Inv# H15288153 \$58.57 P 10/15/15

Inv# H15288154 \$38.67 P 10/15/15

Inv# H15288155 \$54.26 P 10/15/15

Inv# H15288156 \$41.74 P 10/15/15

Inv# H15339049-10/15 \$48.72 P 10/15/15

Inv# H15339050-10/15 \$1.98 P 10/15/15

**HES DIRECT ENERGY BUSINESS (HESS)**

**\$4,070.48 Vend Total**

P.O. # 600966 NATURAL GAS SUPPLY; K WILLIS

\$4,070.48 P

11-000-262-621-000-00 Natural Gas

\$4,070.48 P

Inv# H15339052-10/15 \$12.03 P 10/15/15

Inv# H15339053-10/15 \$83.37 P 10/15/15

Inv# H15339054-10/15 \$120.51 P 10/15/15

**0093 DISCOVERY BENEFITS, INC.**

**\$2,107.50 Vend Total**

P.O. # 600968 BENEFITS;NIELSON EMILY

\$2,107.50 P

11-000-251-330-000-56 HR - OTHER PURCH PROF SVCS

\$2,107.50 P

Inv# 0000563597-IN \$972.00 P 10/09/15

Inv# 0000571145-IN \$1,135.50 P 10/09/15

**2098 DLT SOLUTIONS LLC**

**\$2,840.00 Vend Total**

P.O. # 600405 Quest Maintenance Renewal

\$2,840.00

11-000-252-340-000-62 PURCH TECH SVCS

\$2,840.00

Inv# SI300713 \$2,840.00 10/14/15

**DREA DREAMBOX LEARNING, INC**

**\$1,050.00 Vend Total**

P.O. # 601065 PRO. SERVICES; J. OGBONNA

\$1,050.00

15-000-223-320-300-01 PURCH PROF EDUC SVCS

\$1,050.00

Inv# DB081523874 \$1,050.00 10/13/15

**2211 EDUCATIONAL BUSINESS SERVICES PC**

**\$2,790.00 Vend Total**

P.O. # 601051 INSTALLMENT;MCCOMBS/M NESMITH

\$1,420.00

20-218-200-330-000-00 Pre School Other Purch Service

\$1,420.00

Inv# 5261 \$1,420.00 10/14/15

P.O. # 601052 INSTALLMENT; MCCOMBS/M NESMITH

\$1,370.00

20-218-200-330-000-00 Pre School Other Purch Service

\$1,370.00

Inv# 5262 \$1,370.00 10/14/15

**EDSI EDUCATIONAL DATA SERVICES, INC.**

**\$6,250.00 Vend Total**

P.O. # 601084 LIC & MAINTENANCE AGREE;WILLIS

\$6,250.00 P

11-000-251-330-000-55 OTHER PURCH PROF SVCS

\$6,250.00 P

Inv# Reference # 123732 \$6,250.00 P 10/09/15

**0955 EFINGER SPORTING GOODS CO**

**\$907.50 Vend Total**

P.O. # 690085 Athletic Supplies

\$907.50

15-402-100-600-300-02 SUPPLIES/MATERIALS

\$907.50

Inv# 446409 \$907.50 10/14/15

**EC02 EL CENTRO DAY CARE**

**\$71,470.00 Vend Total**

P.O. # 600337 BUDGET;MCCOMBS/C JONES

\$71,470.00 P

20-218-200-321-000-00 Contracted Pre K Services

\$71,470.00 P

Inv# ECDC-01 11/15 \$71,470.00 P 10/12/15

**EPL EPLUS**

**\$4,584.00 Vend Total**

P.O. # 600654 Tech Supplies: Dr. Williams

\$4,584.00

15-190-100-610-062-02 SUPPLIES-TECH EQUIPMENT WWHS

\$4,584.00

Inv# V1781660 \$4,584.00 10/14/15

**FB55** FILE BANK

**\$33,191.01 Vend Total**

**P.O. # 600104 STORAGE; HR& BO AND PERFORMANC**

**\$33,191.01 P**

11-000-213-600-000-66

Health Services Supplies

\$2,317.29 P

Inv# 067634	\$60.06 P	10/15/15
Inv# 068027	\$670.00 P	10/15/15
Inv# 068081	\$1,270.50 P	10/15/15
Inv# 068285	\$143.73 P	10/15/15
Inv# 068390	\$173.00 P	10/15/15

11-000-218-500-000-65

OTHER PURCH SVCS

\$8,820.29 P

Inv# 066126	\$61.13 P	10/15/15
Inv# 066898	\$155.52 P	10/15/15
Inv# 066990	\$29.50 P	10/15/15
Inv# 067364	\$387.09 P	10/15/15
Inv# 067365	\$784.14 P	10/15/15
Inv# 067371	\$155.52 P	10/15/15
Inv# 067372	\$30.00 P	10/15/15
Inv# 067536	\$1,114.00 P	10/15/15
Inv# 067586	\$558.50 P	10/15/15
Inv# 067623	\$854.50 P	10/15/15
Inv# 067658	\$836.20 P	10/15/15
Inv# 067868	\$387.09 P	10/15/15
Inv# 067869	\$1,079.22 P	10/15/15
Inv# 067875	\$155.52 P	10/15/15
Inv# 067876	\$30.00 P	10/15/15
Inv# 067954	\$10.72 P	10/15/15
Inv# 067972	\$166.75 P	10/15/15
Inv# 067975	\$50.56 P	10/15/15
Inv# 068056	\$20.32 P	10/15/15
Inv# 068080	\$160.50 P	10/15/15
Inv# 068102	\$11.06 P	10/15/15
Inv# 068283	\$387.09 P	10/15/15
Inv# 068284	\$1,092.84 P	10/15/15
Inv# 068291	\$155.52 P	10/15/15
Inv# 068292	\$30.00 P	10/15/15
Inv# 068389	\$117.00 P	10/15/15

11-000-230-340-000-00

PURCH TECH SVCS

\$12,920.95 P

Inv# 066988	\$118.00 P	10/15/15
Inv# 067366	\$1,160.55 P	10/15/15
Inv# 067870	\$1,160.55 P	10/15/15
Inv# 067955	\$7,741.03 P	10/15/15
Inv# 067973	\$275.96 P	10/15/15
Inv# 068028	\$323.50 P	10/15/15
Inv# 068082	\$102.60 P	10/15/15
Inv# 068100	\$227.50 P	10/15/15
Inv# 068286	\$1,291.26 P	10/15/15
Inv# 068388	\$520.00 P	10/15/15

11-000-251-340-000-55

PURCH TECH SVCS

\$9,132.48 P

Inv# 066526	\$210.75 P	10/15/15
Inv# 067358	\$865.05 P	10/15/15
Inv# 067359	\$607.62 P	10/15/15
Inv# 067362	\$0.84 P	10/15/15
Inv# 067363	\$202.19 P	10/15/15
Inv# 067367	\$196.73 P	10/15/15
Inv# 067368	\$339.84 P	10/15/15
Inv# 067373	\$521.04 P	10/15/15
Inv# 067659	\$705.00 P	10/15/15
Inv# 067862	\$865.05 P	10/15/15

**FB55 FILE BANK**

**\$33,191.01 Vend Total**

P.O. # 600104 STORAGE; HR& BO AND PERFORMANC  
11-000-251-340-000-55 PURCH TECH SVCS

\$33,191.01 P  
\$9,132.48 P

Inv# 067863	\$607.62 P	10/15/15
Inv# 067866	\$0.84 P	10/15/15
Inv# 067867	\$202.19 P	10/15/15
Inv# 067871	\$196.73 P	10/15/15
Inv# 067872	\$348.24 P	10/15/15
Inv# 067877	\$521.04 P	10/15/15
Inv# 068277	\$865.05 P	10/15/15
Inv# 068278	\$607.62 P	10/15/15
Inv# 068281	\$0.84 P	10/15/15
Inv# 068282	\$202.19 P	10/15/15
Inv# 068287	\$196.73 P	10/15/15
Inv# 068288	\$348.24 P	10/15/15
Inv# 068293	\$521.04 P	10/15/15

**ARA5 FOOD SERVICES (ARAMARK CATERING)**

**\$3,800.00 Vend Total**

P.O. # 600962 Other Pur Svcs: A. Aumaitre  
20-455-200-500-000-00 OTHER PCH SVCS

\$2,800.00  
\$2,800.00

Inv# 010960 \$2,800.00 10/13/15

P.O. # 600975 Community Mtgs K Kenny 7th fl  
11-000-230-339-000-64 Innovation Other Purch Service

\$500.00  
\$500.00

Inv# 010961 \$250.00 P 10/07/15  
Inv# 010962 \$250.00 P 10/07/15

P.O. # 600998 CATERING;BERRY  
15-190-100-610-100-10 SUPPLIES

\$500.00  
\$500.00

Inv# 010963 \$500.00 10/07/15

**FP01 FORTRESS PROTECTION LLC**

**\$4,237.69 Vend Total**

P.O. # 600123 Burglar- Inspections/Repairs  
11-000-261-420-000-00 Required Maintenance Purch Ser

\$4,237.69 P  
\$4,237.69 P

Inv# 289938	\$425.00 P	10/12/15
Inv# 289939	\$170.00 P	10/14/15
Inv# 289940	\$533.72 P	10/12/15
Inv# 289941	\$170.00 P	10/12/15
Inv# 289942	\$85.00 P	10/12/15
Inv# 289943	\$85.00 P	10/12/15
Inv# 289944	\$170.00 P	10/12/15
Inv# 289945	\$1,020.00 P	10/14/15
Inv# 289946	\$170.00 P	10/12/15
Inv# 289947	\$170.00 P	10/12/15
Inv# 289948	\$595.00 P	10/14/15
Inv# 289949	\$643.97 P	10/12/15

**0703 FORTRESS PROTECTION LLC**

**\$48,493.64 Vend Total**

P.O. # 600630 Service-Fire Alarms  
11-000-261-420-000-00 Required Maintenance Purch Ser

\$23,588.64 P  
\$23,588.64 P

Inv# 289737	\$1,022.66 P	10/09/15
Inv# 289738	\$2,103.18 P	10/09/15
Inv# 289739	\$779.31 P	10/09/15
Inv# 289740	\$1,935.67 P	10/09/15
Inv# 289741	\$540.00 P	10/09/15
Inv# 289742	\$822.50 P	10/09/15
Inv# 289743	\$1,260.00 P	10/09/15

**0703 FORTRESS PROTECTION LLC**

**\$48,493.64 Vend Total**

P.O. # 600630 Service-Fire Alarms

**\$23,588.64 P**

11-000-261-420-000-00

Required Maintenance Purch Ser

\$23,588.64 P

Inv# 289744	\$360.00	P	10/09/15
Inv# 289745	\$603.60	P	10/09/15
Inv# 289746	\$1,795.00	P	10/09/15
Inv# 289912	\$425.00	P	10/09/15
Inv# 289913	\$170.00	P	10/09/15
Inv# 289914	\$255.00	P	10/09/15
Inv# 289916	\$170.00	P	10/09/15
Inv# 289917	\$170.00	P	10/09/15
Inv# 289918	\$170.00	P	10/09/15
Inv# 289919	\$170.00	P	10/09/15
Inv# 289920	\$170.00	P	10/09/15
Inv# 289921	\$170.00	P	10/09/15
Inv# 289922	\$2,469.86	P	10/09/15
Inv# 289923	\$170.00	P	10/09/15
Inv# 289924	\$2,051.79	P	10/09/15
Inv# 289925	\$170.00	P	10/09/15
Inv# 289926	\$201.94	P	10/09/15
Inv# 289927	\$383.50	P	10/09/15
Inv# 289928	\$170.00	P	10/09/15
Inv# 289929	\$185.80	P	10/09/15
Inv# 289930	\$559.99	P	10/09/15
Inv# 289931	\$170.00	P	10/09/15
Inv# 289932	\$687.90	P	10/09/15
Inv# 289933	\$621.98	P	10/09/15
Inv# 289934	\$1,991.98	P	10/09/15
Inv# 289935	\$170.00	P	10/09/15
Inv# 289936	\$491.98	P	10/09/15

P.O. # 600964 Service Alarm Monitoring

**\$24,905.00**

11-000-262-420-000-00

CLEAN, REPAIR & MAINT SVC

\$24,905.00

Inv# 289999 \$24,905.00 10/14/15

**FMZ1 FRANK MAZZA & SON, INC. A65748**

**\$31,775.00 Vend Total**

P.O. # 600920 BONSALL GYM;NICOLELLA

**\$31,775.00**

11-000-262-420-000-00

CLEAN, REPAIR & MAINT SVC

\$31,775.00

Inv# Order# CG502054 \$31,775.00 10/14/15

**FRBR FRIED BROTHERS, INC.**

**\$944.93 Vend Total**

P.O. # 600440 PADLOCKS & SEX BOLTS DW

**\$944.93 P**

11-000-262-610-000-00

SUPPLIES-CUST/MAINT

\$944.93 P

Inv# 227081-2 \$344.81 P 10/14/15

Inv# 227081-3 \$600.12 P 10/14/15

**GEN5 GENESIS EDUCATIONAL SERVICES, INC**

**\$59,966.00 Vend Total**

P.O. # 601132 SERVICES; KAREN WILLIS; FLOOR

**\$59,966.00**

11-000-252-340-000-62

PURCH TECH SVCS

\$59,966.00

Inv# 15-176 \$59,966.00 10/06/15

**SH02 HENRY SCHEIN**

**\$570.60 Vend Total**

P.O. # 690234 Health and Trainer Supplies

**\$26.74**

11-000-213-600-000-66

Health Services Supplies

\$26.74

Inv# 23571184 \$26.74 10/15/15

**SH02 HENRY SCHEIN**

**\$570.60 Vend Total**

P.O. # 690237	Health and Trainer Supplies		\$63.13	
11-000-213-600-000-66	Health Services Supplies	\$63.13		
Inv# 23571186		\$63.13	10/15/15	
P.O. # 690240	Health and Trainer Supplies		\$15.14	
11-000-213-600-000-66	Health Services Supplies	\$15.14		
Inv# 23571189		\$15.14	10/15/15	
P.O. # 690242	Health and Trainer Supplies		\$35.83	
11-000-213-600-000-66	Health Services Supplies	\$35.83		
Inv# 23571187		\$35.83	10/15/15	
P.O. # 690245	Health and Trainer Supplies		\$59.49	
11-000-213-600-000-66	Health Services Supplies	\$59.49		
Inv# 23571167		\$59.49	10/15/15	
P.O. # 690248	Health and Trainer Supplies		\$62.61	
11-000-213-600-000-66	Health Services Supplies	\$62.61		
Inv# 23571202		\$62.61	10/15/15	
P.O. # 690260	Health and Trainer Supplies		\$49.89	
11-000-213-600-000-66	Health Services Supplies	\$49.89		
Inv# 23571183		\$49.89	10/15/15	
P.O. # 690269	Health and Trainer Supplies		\$94.69	
11-000-213-600-000-66	Health Services Supplies	\$94.69		
Inv# 23571188		\$94.69	10/15/15	
P.O. # 690272	Health and Trainer Supplies		\$48.50	
11-000-213-600-000-66	Health Services Supplies	\$48.50		
Inv# 23571207		\$48.50	10/15/15	
P.O. # 690275	Health and Trainer Supplies		\$74.28	
11-000-213-600-000-66	Health Services Supplies	\$74.28		
Inv# 23571180		\$74.28	10/15/15	
P.O. # 690280	Health and Trainer Supplies		\$40.30	
11-000-213-600-000-66	Health Services Supplies	\$40.30		
Inv# 23571168		\$40.30	10/15/15	

**0250 Hi-Nella Board of Education**

**\$172,888.00 Vend Total**

P.O. # 601124	Camera Maintenance: A. BLAND		\$172,888.00	
11-000-266-420-000-72	Security Repair and Maint	\$172,888.00		
Inv# 17451		\$172,888.00	10/13/15	

**HDCC HISPANIC DAY CARE CENTER**

**\$71,502.00 Vend Total**

P.O. # 600338	BUDGET;MCCOMBS/C JONES		\$71,502.00 P	
20-218-200-321-000-00	Contracted Pre K Services	\$71,502.00 P		
Inv# HCDC 03 11/15		\$71,502.00 P	10/12/15	

**HUDI HUDI**

**\$800.00 Vend Total**

P.O. # 601321	Invoice;Mark Phillips,AD		\$800.00	
15-402-100-600-300-01	SUPPLIES & MATLS	\$800.00		
Inv# 21585-1S-195450		\$800.00	10/15/15	

**2111 I2 SECURITY SOLUTIONS**

**\$2,431.72 Vend Total**

P.O. # 600434	TIME CARDS FACILITIES 15-16		\$2,246.72	
11-000-261-610-000-00	Required Maint Bldg Supplies	\$2,246.72		
Inv# 0000014604		\$2,246.72	10/14/15	

**2111 I2 SECURITY SOLUTIONS**

**\$2,431.72 Vend Total**

P.O. # 601277 TIME STAMP REPAIR;BUSINESS OFF  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# 0000014635 \$185.00 10/09/15

\$185.00  
\$185.00

**IDNH IDN-HARDWARE SALES INC.**

**\$2,907.00 Vend Total**

P.O. # 600441 HPC CODE SOURCE TRACKING KEYS  
11-000-262-610-000-00 SUPPLIES-CUST/MAINT  
Inv# 4145098-01 \$549.00 10/12/15

\$549.00  
\$549.00

P.O. # 600625 EXIT BAR LOCKSHOP  
11-000-261-610-000-00 Required Maint Bldg Supplies  
Inv# 4155961-00 \$1,688.00 10/14/15

\$1,688.00  
\$1,688.00

P.O. # 600872 LATCH KITS FOR H.B WILSON  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 4148694-00 \$603.00 P 10/14/15  
Inv# 4152700-00 \$67.00 P 10/14/15

\$670.00  
\$670.00

**2202 IKO;JOHN**

**\$874.30 Vend Total**

P.O. # 601279 TRAVEL REIMBURSEMENT  
11-000-251-580-000-76 TRAVEL  
Inv# TRAVEL REIMBURS \$874.30 10/15/15

\$874.30  
\$874.30

**0379 INTERLINE BRANDS INC/DBA AMSAN**

**\$22,754.78 Vend Total**

P.O. # 600177 Service/Repairs  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# 346606148 \$409.84 P 10/14/15  
Inv# 347594475 \$150.39 P 10/14/15  
Inv# 347594483 \$141.22 P 10/14/15  
Inv# 347594491 \$1,175.79 P 10/14/15  
Inv# 347594509 \$498.91 P 10/14/15  
Inv# 347594517 \$118.84 P 10/14/15  
Inv# 347594723 \$391.28 P 10/14/15  
Inv# 347594731 \$1,234.76 P 10/14/15  
Inv# 347704157 \$537.98 P 10/14/15  
Inv# 347704165 \$723.14 P 10/14/15  
Inv# 347704173 \$706.23 P 10/14/15  
Inv# 347704181 \$1,599.50 P 10/14/15  
Inv# 347704199 \$1,224.48 P 10/14/15  
Inv# 347822603 \$726.25 P 10/14/15  
Inv# 347822611 \$1,275.54 P 10/14/15  
Inv# 347822629 \$1,312.17 P 10/14/15  
Inv# 347822637 \$1,366.82 P 10/14/15  
Inv# 347834103 \$351.40 P 10/14/15  
Inv# 347834111 \$326.76 P 10/14/15  
Inv# 347834129 \$319.71 P 10/14/15  
Inv# 347834137 \$179.94 P 10/14/15  
Inv# 347834145 \$218.42 P 10/14/15  
Inv# 348070673 \$1,357.54 P 10/14/15  
Inv# 348070699 \$1,362.41 P 10/14/15  
Inv# 348070707 \$1,352.06 P 10/14/15  
Inv# 348070715 \$904.76 P 10/14/15  
Inv# 348507351 \$364.42 P 10/14/15  
Inv# 348507369 \$519.42 P 10/14/15  
Inv# 348777723 \$269.53 P 10/14/15  
Inv# 348862806 \$157.84 P 10/14/15

\$22,754.78 P  
\$22,754.78 P

**0379 INTERLINE BRANDS INC/DBA AMSAN**

**\$22,754.78 Vend Total**

P.O. # 600177 Service/Repairs  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# 349102475 \$496.04 P 10/14/15  
Inv# 349102483 \$465.14 P 10/14/15  
Inv# 349102491 \$116.79 P 10/14/15  
Inv# 349102517 \$399.46 P 10/14/15

\$22,754.78 P  
\$22,754.78 P

**J076 JARVIS ELECTRIC MOTORS INC**

**\$780.00 Vend Total**

P.O. # 601016 REBUILD PUMP CATTO  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 55844 \$485.00 10/08/15  
  
P.O. # 601099 WATER PUMP REBUILD ECDC  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# 55908 \$295.00 10/12/15

\$485.00  
\$485.00  
  
\$295.00  
\$295.00

**J888 JOHNSON'S CORNER FARM**

**\$7,189.00 Vend Total**

P.O. # 601089 FIELDTRIP;MCCOMBS;PRE-K  
20-218-100-500-000-00 Pre School Other Pur Prof Serv  
Inv# 21533 \$7,189.00 10/14/15

\$7,189.00  
\$7,189.00

**K191 KURTZ BROTHERS**

**\$1,798.35 Vend Total**

P.O. # 690134 Teaching Aids  
15-190-100-610-100-25 SUPPLIES  
Inv# 60770.00 \$10.00 10/14/15  
  
P.O. # 690389 Teaching Aids  
15-190-100-610-100-36 SUPPLIES  
Inv# 62056.00 \$4.70 10/14/15  
  
P.O. # 690417 Teaching Aids  
15-190-100-610-100-12 SUPPLIES  
Inv# 62055.00 \$1,612.87 10/14/15  
  
P.O. # 690482 Teaching Aids  
15-190-100-610-100-36 SUPPLIES  
Inv# 64001.00 \$4.27 10/14/15  
  
P.O. # 690497 Teaching Aids  
15-190-100-610-100-08 SUPPLIES  
Inv# 63157.00 \$140.21 10/14/15  
  
P.O. # 690499 Teaching Aids  
15-190-100-610-100-36 SUPPLIES  
Inv# 64000.00 \$26.30 10/14/15

\$10.00  
\$10.00  
  
\$4.70  
\$4.70  
  
\$1,612.87  
\$1,612.87  
  
\$4.27  
\$4.27  
  
\$140.21  
\$140.21  
  
\$26.30  
\$26.30

**L022 LABAR DAYCARE CENTER**

**\$30,042.00 Vend Total**

P.O. # 600343 BUDGET;MCCOMBS/ C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# LDCWC-09 11/15 \$30,042.00 P 10/12/15

\$30,042.00 P  
\$30,042.00 P

**L034 LAKESHORE LEARNING MATERIALS**

**\$21,380.51 Vend Total**

P.O. # 600187 SUPPLIES;MCCOMBS/A RUFFIN  
20-218-100-600-000-00 Pre School Ed Supplies  
Inv# 3931800815 \$1,200.07 P 10/06/15

\$1,200.07 P  
\$1,200.07 P

**L034 LAKESHORE LEARNING MATERIALS**

**\$21,380.51 Vend Total**

P.O. # 600189	SUPPLIES;MCCOMBS/M KORDEN		\$752.69
20-218-100-600-000-00	Pre School Ed Supplies		\$752.69
Inv# 3931940815		\$752.69	10/06/15
P.O. # 600194	SUPPLIES;MCCOMBS/KIM SIMMONS		\$1,698.24
20-218-100-600-000-00	Pre School Ed Supplies		\$1,698.24
Inv# 3931900815		\$1,698.24	10/06/15
P.O. # 600195	SUPPLIES;MCCOMBS/LINDSI ARCAIN		\$1,283.22
20-218-100-600-000-00	Pre School Ed Supplies		\$1,283.22
Inv# 3931910815		\$1,283.22	10/06/15
P.O. # 600198	SUPPLIES;MCOMBS/LINDSI ARCAINI		\$500.30
20-218-100-600-000-00	Pre School Ed Supplies		\$500.30
Inv# 3931920815		\$500.30	10/06/15
P.O. # 600201	SUPPLIES;MCCOMBS/DIANE BARONE		\$1,278.85
20-218-100-600-000-00	Pre School Ed Supplies		\$1,278.85
Inv# 3931810815		\$1,278.85	10/06/15
P.O. # 600220	;Ms McCombs/Linda Rizzo PreK		\$1,100.36
20-218-100-600-000-00	Pre School Ed Supplies		\$1,100.36
Inv# 3931880815		\$1,100.36	10/06/15
P.O. # 600226	;Ms McCombs/S. Rios		\$192.57
20-218-100-600-000-00	Pre School Ed Supplies		\$192.57
Inv# 3931740815		\$192.57	10/06/15
P.O. # 600232	;Ms McCombs/Sanaa Khair/PreK		\$116.96
20-218-100-600-000-00	Pre School Ed Supplies		\$116.96
Inv# 3931710815		\$116.96	10/06/15
P.O. # 600237	;Ms McCombs/Charmaine Barber		\$313.19
20-218-100-600-000-00	Pre School Ed Supplies		\$313.19
Inv# 3931640815		\$313.19	10/06/15
P.O. # 600247	;Ms McCombs/Hoa Ly,PreK		\$37.68
20-218-100-600-000-00	Pre School Ed Supplies		\$37.68
Inv# 3931780815		\$37.68	10/06/15
P.O. # 600279	SUPPLIES;MCCOMBS/E SMELSON		\$247.03
20-218-200-600-000-00	Pre School Support Supplies		\$247.03
Inv# 3931960815		\$247.03	10/06/15
P.O. # 600398	SUPPLIES;MCCOMBS/RUTH GONZALEZ		\$1,463.53 P
20-218-100-600-000-00	Pre School Ed Supplies		\$1,463.53 P
Inv# 4384780915		\$1,463.53 P	10/07/15
P.O. # 600549	SUPPLIES;MCCOMBS/ANDREA STANTO		\$722.03
20-218-100-600-000-00	Pre School Ed Supplies		\$722.03
Inv# 4635110915		\$722.03	10/07/15
P.O. # 600553	SUPPLIES;MCCOMBS/TRESSA LEWIS		\$716.15
20-218-100-600-000-00	Pre School Ed Supplies		\$716.15
Inv# 4635240915		\$716.15	10/07/15
P.O. # 600558	SUPPLIES;MCCOMBS/A DILLARD		\$567.84
20-218-100-600-000-00	Pre School Ed Supplies		\$567.84
Inv# 4635450915		\$567.84	10/07/15
P.O. # 600559	SUPPLIES;MCCOMBS/LISA METZGER		\$441.29
20-218-100-600-000-00	Pre School Ed Supplies		\$441.29
Inv# 4635570915		\$441.29	10/07/15

**L034 LAKESHORE LEARNING MATERIALS**

**\$21,380.51 Vend Total**

P.O. # 600564	SUPPLIES;MCCOMBS/EDUVIGIS AVIL			\$1,052.53
20-218-100-600-000-00	Pre School Ed Supplies			\$1,052.53
Inv# 4635810915		\$1,052.53	10/07/15	
P.O. # 600565	SUPPLIES;MCCOMBS/ T COOKE			\$1,050.26
20-218-100-600-000-00	Pre School Ed Supplies			\$1,050.26
Inv# 4635790915		\$1,050.26	10/07/15	
P.O. # 600569	SUPPLIES;MCCOMBS/J HAMID KAMAR			\$485.86
20-218-100-600-000-00	Pre School Ed Supplies			\$485.86
Inv# 4635770915		\$485.86	10/07/15	
P.O. # 600732	SUPPLIES;KMCCOMB;SMHEATH;PREK			\$1,992.67
20-218-100-600-000-00	Pre School Ed Supplies			\$1,992.67
Inv# 4945820915		\$1,992.67	10/07/15	
P.O. # 690146	Teaching Aids			\$2,160.79
15-190-100-610-100-25	SUPPLIES			\$2,160.79
Inv# 4461950519		\$2,160.79	10/13/15	
P.O. # 690390	Teaching Aids			\$67.49
15-190-100-610-100-36	SUPPLIES			\$67.49
Inv# 4635070915		\$67.49	10/07/15	
P.O. # 690394	Teaching Aids			\$35.98
15-190-100-610-100-36	SUPPLIES			\$35.98
Inv# 4635040915		\$35.98	10/07/15	
P.O. # 690419	Teaching Aids			\$556.85
15-190-100-610-100-12	SUPPLIES			\$556.85
Inv# 4635150915		\$556.85	10/07/15	
P.O. # 690421	Teaching Aids			\$44.97
15-190-100-610-100-12	SUPPLIES			\$44.97
Inv# 4635130915		\$44.97	10/07/15	
P.O. # 690500	Teaching Aids			\$179.10
15-190-100-610-100-36	SUPPLIES			\$179.10
Inv# 5028220915		\$179.10	10/13/15	
P.O. # 690503	Teaching Aids			\$476.00
15-190-100-610-100-36	SUPPLIES			\$476.00
Inv# 5028270915		\$476.00	10/13/15	
P.O. # 690504	Teaching Aids			\$224.53
15-190-100-610-100-36	SUPPLIES			\$224.53
Inv# 5028280915		\$224.53	10/13/15	
P.O. # 690507	Teaching Aids			\$225.81
15-190-100-610-100-36	SUPPLIES			\$225.81
Inv# 5028190915		\$225.81	10/13/15	
P.O. # 690508	Teaching Aids			\$195.67
15-190-100-610-100-36	SUPPLIES			\$195.67
Inv# 5028120915		\$195.67	10/13/15	

**LLM LAKESHORE LEARNING MATERIALS**

**\$2,533.95 Vend Total**

P.O. # 600426	THIRD GRADE MATERIALS; ATKINS			\$1,528.87
15-190-100-610-100-30	SUPPLIES			\$1,528.87
Inv# 4450410915		\$1,528.87	10/13/15	
P.O. # 600720	KINDERGARTEN SUPPLIES; GROSS			\$1,005.08
15-190-100-610-100-30	SUPPLIES			\$1,005.08
Inv# 4797020915		\$991.92 P	10/13/15	

**LLM LAKESHORE LEARNING MATERIALS**

**\$2,533.95 Vend Total**

P.O. # 600720 KINDERGARTEN SUPPLIES: GROSS  
15-190-100-610-100-30 SUPPLIES  
Inv# 4798260915 \$13.16 P 10/13/15

\$1,005.08  
\$1,005.08

**LAZ LEARNING A-Z**

**\$3,252.90 Vend Total**

P.O. # 601006 License  
15-000-223-320-100-16 PURCHASED PROF EDUC SERVICES  
Inv# 1521429 \$3,252.90 10/14/15

\$3,252.90  
\$3,252.90

**0774 LENNYS TOWING AND TRUCK SERVICE**

**\$4,218.00 Vend Total**

P.O. # 600117 DISTRICTWIDE TOWING  
11-000-262-420-000-34 REPAIR OF VEHICLES  
Inv# Tick# 052416 \$85.00 P 10/14/15  
Inv# Tick# 053096 \$127.50 P 10/14/15

\$212.50 P  
\$212.50 P

P.O. # 600118 REPAIR VEHICLES OF 12,500 GVW  
11-000-262-420-000-34 REPAIR OF VEHICLES  
Inv# 23522 \$1,979.90 P 10/09/15  
Inv# 23540 \$1,809.58 P 10/09/15  
Inv# 23675 \$216.02 P 10/14/15

\$4,005.50 P  
\$4,005.50 P

**0957 LEVYS INC**

**\$1,306.90 Vend Total**

P.O. # 690102 Athletic Supplies  
15-402-100-600-300-02 SUPPLIES/MATERIALS  
Inv# 21503 \$949.50 10/13/15

\$949.50  
\$949.50

P.O. # 690400 Physical Education Supplies  
15-190-100-610-100-12 SUPPLIES  
Inv# 21514 \$357.40 10/14/15

\$357.40  
\$357.40

**BRLO LOWE; BRENDAN**

**\$2,103.60 Vend Total**

P.O. # 601411 Reimbursement; TBeaman  
11-000-230-580-000-58 TRAVEL  
Inv# TRAVEL REIMBURS \$2,103.60 10/19/15

\$2,103.60  
\$2,103.60

**MC55 MALL CHEVROLET**

**\$10,813.82 Vend Total**

P.O. # 600116 FLEET REPAIR UNDER 12,500 GVW  
11-000-262-420-000-34 REPAIR OF VEHICLES  
Inv# 48655 \$1,550.00 P 10/14/15  
Inv# 50257 \$1,591.47 P 10/14/15  
Inv# 50946 \$49.95 P 10/14/15  
Inv# 55121 A \$3,002.62 P 10/14/15  
Inv# 55612 A \$2,187.03 P 10/14/15  
Inv# 55965 \$436.60 P 10/14/15  
Inv# 56049 \$1,996.15 P 10/14/15

\$10,813.82 P  
\$10,813.82 P

**0947 MARGARET M MCDONNEL**

**\$2,000.00 Vend Total**

P.O. # 601342 MENTORING SVCS; R.R. 8TH FL  
11-000-251-330-000-55 OTHER PURCH PROF SVCS  
Inv# MENTORING FEE \$2,000.00 10/19/15

\$2,000.00  
\$2,000.00

**1161 MCGRATH, ASHLEY**

**\$93.82 Vend Total**

P.O. # 601333 REIMBURSEMENT; A.MCGRATH, 7TH  
11-000-230-590-000-50 MISC PURCH SVCS  
Inv# Reimbursement \$93.82 10/19/15

\$93.82  
\$93.82

**M491 MI CASITA DAY CARE CENTER**

**\$178,372.50 Vend Total**

P.O. # 600339 BUDGET;MC COMBS/C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# MICAS-03 11/15 \$178,372.50 P 10/12/15

\$178,372.50 P  
\$178,372.50 P

**MSM MILLER; MAGGIE S.**

**\$900.00 Vend Total**

P.O. # 600956 REIMBURSEMENT;MILLER MAGGIE  
11-000-291-280-000-56 TUITION REIMB NON BARGAINING  
Inv# Spring 2015 \$450.00 10/08/15

\$450.00  
\$450.00

P.O. # 600958 REIMBURSEMENT;MILLER MAGGIE  
11-000-291-280-000-56 TUITION REIMB NON BARGAINING  
Inv# Fall 2015 \$450.00 10/08/15

\$450.00  
\$450.00

**N072 NASCO - FORT ATKINSON**

**\$3,435.39 Vend Total**

P.O. # 600467 ;MS. EVELYN RUIZ  
15-190-100-610-100-25 SUPPLIES  
Inv# 550662 \$161.08 P 10/14/15  
Inv# 555643 \$80.54 P 10/14/15

\$241.62  
\$241.62

P.O. # 600721 MATH MATERIALS; PRICE JONES  
15-190-100-610-100-30 SUPPLIES  
Inv# 567683 \$162.10 P 10/14/15  
Inv# 585397 \$161.08 P 10/14/15

\$323.18  
\$323.18

P.O. # 690368 Fine Art Supplies  
15-190-100-610-100-36 SUPPLIES  
Inv# 569497 \$696.70 P 10/14/15  
Inv# 573354 \$22.60 P 10/14/15

\$719.30 P  
\$719.30 P

P.O. # 690384 Science Supplies  
15-190-100-610-100-36 SUPPLIES  
Inv# 555671 \$650.51 P 10/14/15  
Inv# 567635 \$29.71 P 10/14/15

\$680.22 P  
\$680.22 P

P.O. # 690403 Physical Education Supplies  
15-190-100-610-100-12 SUPPLIES  
Inv# 552498 \$443.48 P 10/14/15

\$443.48 P  
\$443.48 P

P.O. # 690520 Physical Education Supplies  
15-190-100-610-300-45 SUPPLIES  
Inv# 580423 \$766.61 P 10/14/15  
Inv# 590102 \$260.98 P 10/14/15

\$1,027.59 P  
\$1,027.59 P

**NPC1 NATIONAL PAVING CO.**

**\$103.48 Vend Total**

P.O. # 600111 ASPHALT DISTRICT WIDE  
11-000-263-610-000-00 Grounds Supplies  
Inv# 48006 \$103.48 P 10/14/15

\$103.48 P  
\$103.48 P

**2008 NEW JERSEY SCHOOLS INSURANCE GROUP**

**\$375,228.91 Vend Total**

P.O. # 601143 INS RENEWAL; KAREN WILLIS  
11-000-262-520-000-00 INSURANCE COVERAGE  
Inv# CON-0000016410 \$375,228.91 10/15/15

\$375,228.91  
\$375,228.91

**N251 NJ AMERICAN WATER CO**

**\$7,769.18 Vend Total**

P.O. # 600973 WATER SERVICES;KAREN WILLIS  
11-000-262-490-100-00 WATER & SEWER

\$7,769.18 P  
\$7,769.18 P

Inv# 1018-210025267975-10	\$701.45 P	10/15/15
Inv# 1018-210025268060-10	\$171.27 P	10/15/15
Inv# 1018-210025704269-10	\$535.68 P	10/15/15
Inv# 1018-210025804114-11	\$10.91 P	10/15/15
Inv# 1018-210025805803-11	\$243.42 P	10/15/15
Inv# 1018-210025915427-10	\$67.84 P	10/15/15
Inv# 1018-210026772784-11	\$94.40 P	10/15/15
Inv# 1018-210026775851-11	\$293.11 P	10/15/15
Inv# 1018-210027179265-11	\$100.87 P	10/15/15
Inv# 1018-210027179371-11	\$174.54 P	10/15/15
Inv# 1018-210027226369-11	\$686.70 P	10/15/15
Inv# 1018-210027226444-11	\$172.36 P	10/15/15
Inv# 1018-210027228297-11	\$76.60 P	10/15/15
Inv# 1018-210027229771-10	\$127.66 P	10/15/15
Inv# 1018-210027421591-10	\$3,149.56 P	10/15/15
Inv# 1018-210027550338-11	\$978.77 P	10/15/15
Inv# 1018-210027829911-11	\$121.67 P	10/15/15
Inv# 1018-210028419522-11	\$62.37 P	10/15/15

**NMS1 NORTHEAST MECHANICAL SERVICE**

**\$6,899.03 Vend Total**

P.O. # 600176 Service  
11-000-261-420-000-00

Required Maintenance Purch Ser

\$6,899.03 P  
\$6,899.03 P

Inv# 2828	\$2,187.22 P	10/14/15
Inv# 2837	\$4,711.81 P	10/14/15

**OB01 office basic**

**\$490.06 Vend Total**

P.O. # 600469 Classroom Supplies-Parr  
15-190-100-610-300-18 SUPPLIES  
Inv# I-86994

\$490.06 10/09/15

\$490.06  
\$490.06

**OB01 OFFICE BASICS INC**

**\$1,126.14 Vend Total**

P.O. # 600204 SUPPLIES;MCCOMBS/D MONTAGUE  
20-218-100-600-000-00 Pre School Ed Supplies

\$53.90  
\$53.90

Inv# I-68962	\$53.90	10/07/15
--------------	---------	----------

P.O. # 600239 ;Ms McCombs/Charmaine Barber  
20-218-100-600-000-00 Pre School Ed Supplies

\$49.95  
\$49.95

Inv# I-88364	\$49.95	10/07/15
--------------	---------	----------

P.O. # 600468 OFFICE SUPPLIES-NURSE  
15-190-100-610-300-18 SUPPLIES

\$79.09  
\$79.09

Inv# I-86064	\$28.41 P	10/09/15
Inv# I-86993	\$37.09 P	10/09/15
Inv# I-91257	\$13.59 P	10/09/15

P.O. # 600470 CLASSROOM SUPPLIES-IVONE  
15-190-100-610-300-18 SUPPLIES

\$253.31  
\$253.31

Inv# I-113378	\$11.95 P	10/09/15
Inv# I-86067	\$184.48 P	10/09/15
Inv# I-86995	\$12.18 P	10/09/15
Inv# I-89700	\$8.85 P	10/09/15
Inv# I-98298	\$35.85 P	10/09/15

**OB01 OFFICE BASICS INC**

**\$1,126.14 Vend Total**

P.O. # 600471 CLASSROOM SUPPLIES;FEDDEMA	\$223.62
15-190-100-610-300-18 SUPPLIES	\$223.62
Inv# I-86071 \$132.56 P 10/09/15	
Inv# I-86996 \$91.06 P 10/09/15	
P.O. # 600533 TECH;MCCOMBS/CYNTHIA JANCZEWSKI	\$275.18
20-218-100-600-000-00 Pre School Ed Supplies	\$275.18
Inv# I-87207 \$275.18 10/07/15	
P.O. # 600534 SUPPLIES;MCCOMBS/NANCY MCLOUD	\$191.09
20-218-100-600-000-00 Pre School Ed Supplies	\$191.09
Inv# I-87209 \$191.09 10/07/15	

**P147 PEARSON EDUCATION**

**\$22,928.53 Vend Total**

P.O. # 600148 TEXTBOOKS; P.QUINTER	\$225.11 P
20-501-100-640-000-94 TEXTBOOKS-HOLY NAME	\$225.11 P
Inv# 4024167773 \$225.11 P 10/15/15	
P.O. # 600362 TEXTBOOKS; FRANCES MONTGOMERY	\$3,259.80
20-501-100-640-000-99 TEXTBOOKS-ST JOSEPH	\$3,259.80
Inv# 4024186383 \$3,259.80 10/15/15	
P.O. # 600409 MATH MATERIALS K-5; PRICE JONE	\$14,473.89 P
15-190-100-610-100-30 SUPPLIES	\$14,473.89 P
Inv# 4024177606 \$8,259.70 P 10/15/15	
Inv# 4024177607 \$3,889.85 P 10/15/15	
Inv# 4024179659 \$889.95 P 10/15/15	
Inv# 4024185089 \$659.61 P 10/15/15	
Inv# 4024187846 \$774.78 P 10/15/15	
P.O. # 600663 SOCIAL STUDIES BOOKS; HOOVER	\$4,969.73 P
15-190-100-610-100-30 SUPPLIES	\$4,969.73 P
Inv# 7024538636 \$4,969.73 P 10/15/15	

**PEPH PEARSON/PRENTICE HALL**

**\$785.25 Vend Total**

P.O. # 600651 Textbook	\$785.25 P
15-190-100-640-100-16 TEXTBOOKS	\$785.25 P
Inv# 4024179781 \$785.25 P 10/15/15	

**PITN PITNEY BOWES**

**\$1,809.03 Vend Total**

P.O. # 601228 LEASE; KAREN WILLIS	\$1,809.03 P
11-000-251-600-000-55 SUPPLIES	\$1,215.03 P
Inv# 1896341-SP15 \$1,215.03 P 10/15/15	
15-000-240-500-300-01 Sch Adm Other Pur Services CHS	\$297.00 P
Inv# 1896341-SP15 \$297.00 P 10/15/15	
15-000-240-500-300-02 OTHER PURCHASED SERVICES	\$297.00 P
Inv# 1896341-SP15 \$297.00 P 10/15/15	

**2140 POLING;BARBARA**

**\$1,365.00 Vend Total**

P.O. # 601280 TUTORING;R. WICKERSTY	\$1,365.00
11-150-100-320-000-00 Home Instruction Purchased Ser	\$1,365.00
Inv# 8/2015 SERVICES \$1,365.00 10/19/15	

**PHC5 PREFERRED HOME HEALTH CARE**

**\$5,455.00 Vend Total**

P.O. # 600295 HOME HEALTH AIDES;R. WICKERSTY	\$5,455.00 P
11-000-217-320-000-66 Extraordinary Purch Prof Servi	\$5,455.00 P
Inv# 4009677 \$273.00 P 10/14/15	

**PHC5** **PREFERRED HOME HEALTH CARE**

**\$5,455.00 Vend Total**

P.O. # 600295 HOME HEALTH AIDES;R. WICKERSTY  
11-000-217-320-000-66 Extraordinary Purch Prof Servi

\$5,455.00 P  
\$5,455.00 P

Inv# 4013715	\$715.00 P	10/15/15
Inv# 4013716	\$1,833.00 P	10/15/15
Inv# 4013717	\$770.00 P	10/15/15
Inv# 4013720	\$616.00 P	10/15/15
Inv# 70946346	\$1,248.00 P	10/15/15

**PROT** **PRO TEC SYSTEMS INC**

**\$7,540.00 Vend Total**

P.O. # 600130 Service-Intercoms  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC

\$7,540.00 P  
\$7,540.00 P

Inv# 0012553	\$220.00 P	10/14/15
Inv# 0012554	\$1,387.00 P	10/14/15
Inv# 0012555	\$1,387.00 P	10/14/15
Inv# 0012556	\$1,387.00 P	10/14/15
Inv# 0012557	\$1,387.00 P	10/14/15
Inv# 0012558	\$1,387.00 P	10/14/15
Inv# 0012562	\$275.00 P	10/14/15
Inv# 0012563	\$110.00 P	10/14/15

**P552** **PUBLIC SERVICE ELECTRIC & GAS CO**

**\$251,330.01 Vend Total**

P.O. # 600491 ELECTRIC AND GAS  
11-000-262-621-000-00 Natural Gas

\$251,330.01 P  
\$22,074.71 P

Inv# 4114253205-10/15	\$193.54 P	10/15/15
Inv# 4214550307-10/15	\$112.63 P	10/15/15
Inv# 6000303814838-9/15	\$103.70 P	10/15/15
Inv# 600203522222-9/15	\$4.24 P	10/15/15
Inv# 600203819842-9/15	\$157.74 P	10/15/15
Inv# 600303814838-9/15	\$103.70 P	10/15/15
Inv# 600303814839-9/15	\$11.20 P	10/15/15
Inv# 600303819844-9/15	\$1,240.03 P	10/15/15
Inv# 600503804117-9/15	\$179.23 P	10/15/15
Inv# 600703797474-9/15	\$13.16 P	10/15/15
Inv# 600703801912-9/15	\$115.95 P	10/15/15
Inv# 600803809402-9/15	\$8.41 P	10/15/15
Inv# 601003766276-9/15	\$134.94 P	10/15/15
Inv# 601103768279-9/15	\$103.88 P	10/15/15
Inv# 601203755620-9/15	\$110.67 P	10/15/15
Inv# 601203755621-9/15	\$103.70 P	10/15/15
Inv# 601403735478-9/15	\$63.60 P	10/15/15
Inv# 6014037355479-9/15	\$74.30 P	10/15/15
Inv# 601503762096-9/15	\$12.97 P	10/15/15
Inv# 601603707091-9/15	\$120.19 P	10/15/15
Inv# 601603707092-9/15	\$103.58 P	10/15/15
Inv# 601603707093-9/15	\$107.18 P	10/15/15
Inv# 602803895809-9/15	\$117.22 P	10/15/15
Inv# 602803895809-915	\$2,149.58 P	10/15/15
Inv# 6030003992277-9/15	\$369.13 P	10/15/15
Inv# 603003987824-9/15	\$977.64 P	10/15/15
Inv# 603003989584-9/15	\$321.51 P	10/15/15
Inv# 603003998737-9/15	\$537.23 P	10/15/15
Inv# 603004002068-9/15	\$10,947.07 P	10/15/15
Inv# 603103565138-9/15	\$107.13 P	10/15/15
Inv# 60330348184-9/15	\$318.39 P	10/15/15
Inv# 603303484176-9/15	\$152.70 P	10/15/15

**P552 PUBLIC SERVICE ELECTRIC & GAS CO**

**\$251,330.01 Vend Total**

P.O. # 600491 ELECTRIC AND GAS  
11-000-262-621-000-00 Natural Gas

\$251,330.01 P  
\$22,074.71 P

Inv# 603303484179-9/15	\$120.82 P	10/15/15
Inv# 603303484182-9/15	\$107.72 P	10/15/15
Inv# 603303484183-9/15	\$109.99 P	10/15/15
Inv# 603303489862-9/15	\$260.20 P	10/15/15
Inv# 603303489863-9/15	\$104.26 P	10/15/15
Inv# 603303489864-9/15	\$105.18 P	10/15/15
Inv# 603403456459-9/15	\$103.58 P	10/15/15
Inv# 603403456460-9/15	\$33.94 P	10/15/15
Inv# 603503427904-9/15	\$430.20 P	10/15/15
Inv# 603503427905-9/15	\$103.58 P	10/15/15
Inv# 603503472242-9/15	\$109.63 P	10/15/15
Inv# 603803356641-9/15	\$4.24 P	10/15/15
Inv# 603903322730-9/15	\$103.69 P	10/15/15
Inv# 603903322731-9/15	\$47.68 P	10/15/15
Inv# 604003325921-9/15	\$869.57 P	10/15/15
Inv# 604103132037-9/15	\$17.33 P	10/15/15
Inv# 604703254620-9/15	\$124.40 P	10/15/15
Inv# 604703254621-9/15	\$132.11 P	10/15/15
Inv# 605302845759-9/15	\$10.45 P	10/15/15

11-000-262-622-000-00 Electricity

\$229,255.30 P

Inv# 4114550307-10/15	\$3,106.15 P	10/15/15
Inv# 4214253205-10/15	\$12,449.25 P	10/15/15
Inv# 4214600401-10/15	\$2,507.19 P	10/15/15
Inv# 600203819842-9/15	\$3,020.33 P	10/15/15
Inv# 600203819843-9/15	\$103.58 P	10/15/15
Inv# 600203819844-9/15	\$1,240.03 P	10/15/15
Inv# 600303814838-9/15	\$1,507.21 P	10/15/15
Inv# 60030381483-9/15	\$1,507.21 P	10/15/15
Inv# 600303814839-9/15	\$1,322.34 P	10/15/15
Inv# 600703797474-9/15	\$555.03 P	10/15/15
Inv# 600803809402-9/15	\$367.85 P	10/15/15
Inv# 601003769542-9/15	\$6,534.90 P	10/15/15
Inv# 601103768279-9/15	\$358.07 P	10/15/15
Inv# 601203755620-9/15	\$2,148.49 P	10/15/15
Inv# 601203755621-9/15	\$123.27 P	10/15/15
Inv# 601203755622-9/15	\$25.67 P	10/15/15
Inv# 601303755797-9/15	\$8,431.83 P	10/15/15
Inv# 601403735478-9/15	\$3,224.77 P	10/15/15
Inv# 601403735479-9/15	\$1,503.92 P	10/15/15
Inv# 601503762096-9/15	\$71.53 P	10/15/15
Inv# 601503762097-9/15	\$302.90 P	10/15/15
Inv# 601603707093-9/15	\$1,180.34 P	10/15/15
Inv# 602503604023-9/15	\$3,696.13 P	10/15/15
Inv# 603003989584-9/15	\$20,111.06 P	10/15/15
Inv# 603003992277-9/15	\$26,368.34 P	10/15/15
Inv# 603003998737-9/15	\$28,633.81 P	10/15/15
Inv# 603003999692-9/15	\$21,912.40 P	10/15/15
Inv# 603004002068-9/15	\$7,615.46 P	10/15/15
Inv# 603004023987-9/15	\$16,242.23 P	10/15/15
Inv# 603103565138-9/15	\$2,089.90 P	10/15/15
Inv# 603203505154-9/15	\$58.54 P	10/15/15
Inv# 603303484176-9/15	\$5,304.94 P	10/15/15
Inv# 603303484177-9/15	\$3,624.29 P	10/15/15
Inv# 603303484178-9/15	\$2,613.87 P	10/15/15

**P552 PUBLIC SERVICE ELECTRIC & GAS CO**

**\$251,330.01 Vend Total**

P.O. # 600491 ELECTRIC AND GAS  
11-000-262-622-000-00 Electricity

\$251,330.01 P  
\$229,255.30 P

Inv# 603303484179-9/15	\$3,866.45 P	10/15/15
Inv# 603303484180-9/15	\$1,207.66 P	10/15/15
Inv# 603303484182-9/15	\$4,931.02 P	10/15/15
Inv# 603303484183-9/15	\$2,883.22 P	10/15/15
Inv# 603303489862-9/15	\$1,396.08 P	10/15/15
Inv# 603303489863-9/15	\$78.71 P	10/15/15
Inv# 603303489864-9/15	\$1,308.61 P	10/15/15
Inv# 603403456460-9/15	\$31.26 P	10/15/15
Inv# 603403456460-9/15	\$1,304.62 P	10/15/15
Inv# 603503427905-9/15	\$7,489.38 P	10/15/15
Inv# 603503604022-9/15	\$3,418.00 P	10/15/15
Inv# 603903322730-9/15	\$171.68 P	10/15/15
Inv# 604103132037-9/15	\$4,697.93 P	10/15/15
Inv# 604703213158-9/15	\$4.26 P	10/15/15
Inv# 604703254620-9/15	\$3,037.48 P	10/15/15
Inv# 605702443672-9/15	\$3,566.11 P	10/15/15

**R103 REALLY GOOD STUFF**

**\$349.35 Vend Total**

P.O. # 690395 Teaching Aids  
15-190-100-610-100-36 SUPPLIES

\$349.35  
\$349.35

Inv# 5333056	\$123.71 P	10/14/15
Inv# 5364296	\$225.64 P	10/14/15

**R185 RESPOND INC**

**\$243,003.10 Vend Total**

P.O. # 600340 BUDGET;MCCOMBS/C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# RES-04 11/15 \$242,658.00 P 10/12/15

\$242,658.00 P  
\$242,658.00 P

P.O. # 601108 Catering for CC2.0 9/30 | CG  
11-000-251-330-000-58 Office Pub Info Pur Prof Servi  
Inv# 119 \$345.10 10/15/15

\$345.10  
\$345.10

**ROCH ROCHESTER 100 INC.**

**\$230.00 Vend Total**

P.O. # 600992 SUPPLIES; FRAN MONTGOMERY  
20-235-200-800-000-90 T1 Parental Involvement NP  
Inv# M89611 \$230.00 10/14/15

\$230.00  
\$230.00

**2155 ROSZKO;MEGAN**

**\$585.00 Vend Total**

P.O. # 600462 tutoring home instruction  
11-150-100-320-000-00 Home Instruction Purchased Ser  
Inv# 8/2015 \$585.00 10/15/15

\$585.00  
\$585.00

**PARO ROUHANIFARD; PAYMON**

**\$191.64 Vend Total**

P.O. # 601332 REIMBURSEMENT; P.R. 7TH FL  
11-000-230-590-000-50 MISC PURCH SVCS  
Inv# Reimbursement \$191.64 10/19/15

\$191.64  
\$191.64

**2224 RUTGERS SCHOOL OF BUSINESS-CAMDEN**

**\$3,150.00 Vend Total**

P.O. # 601152 TRAINING; KAREN WILLIS, 8TH FL  
11-000-251-330-000-55 OTHER PURCH PROF SVCS  
Inv# 3036 \$3,150.00 10/05/15

\$3,150.00  
\$3,150.00

**R485 RUTGERS/LEAP ACADEMY**

**\$277,800.00 Vend Total**

P.O. # 600341 BUDGET;MCCOMBS/ C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# RUT-NOV2015 11/15 \$277,800.00 P 10/12/15

\$277,800.00 P  
\$277,800.00 P

**S225 SCHOOL HEALTH CORP**

**\$509.41 Vend Total**

P.O. # 690208 Health and Trainer Supplies  
11-000-213-600-000-66 Health Services Supplies  
Inv# 3043992-00 \$258.10 P 10/15/15

\$258.10 P  
\$258.10 P

P.O. # 690223 Health and Trainer Supplies  
11-000-213-600-000-66 Health Services Supplies  
Inv# 3029018-00 \$251.31 10/15/15

\$251.31  
\$251.31

**SCWC SCIENTIFIC WATER CONDITIONING**

**\$1,929.58 Vend Total**

P.O. # 600530 Service  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# 38147 \$1,929.58 P 10/14/15

\$1,929.58 P  
\$1,929.58 P

**SERV SERVPRO OF WOODBURY/DEPTFORD**

**\$12,681.98 Vend Total**

P.O. # 600918 Emergency Service-CHS  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC  
Inv# TIN: 02-0549931 \$12,681.98 10/09/15

\$12,681.98  
\$12,681.98

**SW1 SHERWIN-WILLIAMS**

**\$8,397.19 Vend Total**

P.O. # 600128 Supplies  
11-000-261-610-000-00 Required Maint Bldg Supplies  
Inv# 6667-6 \$182.21 P 10/12/15  
Inv# 8192-0 \$402.60 P 10/12/15  
Inv# 8219-1 \$4,852.75 P 10/12/15  
Inv# 8271-2 \$182.21 P 10/12/15  
Inv# 8277-9 \$759.93 P 10/12/15  
Inv# 8384-3 \$91.11 P 10/12/15  
Inv# 8444-5 \$1,926.38 P 10/12/15

\$8,397.19 P  
\$8,397.19 P

**2113 SKYZONE INDOOR TRAMPOLINE PARK**

**\$265.00 Vend Total**

P.O. # 600953 TRIPS/ADMISSIONS;AAUMATRIE  
20-455-100-800-000-00 OTHER OBJECTS  
Inv# 31651 \$265.00 10/15/15

\$265.00  
\$265.00

**SSS2 SSS INC.**

**\$520.00 Vend Total**

P.O. # 600164 FUEL SYSTEM PM SY. 15-16  
11-000-261-420-000-00 Required Maintenance Purch Ser  
Inv# SV045978 \$520.00 P 10/14/15

\$520.00 P  
\$520.00 P

**S062 ST JOSEPH'S CHILD DEVELOPEMENT CENTER**

**\$111,996.00 Vend Total**

P.O. # 600342 BUDGET;MCCOMBS/ C JONES  
20-218-200-321-000-00 Contracted Pre K Services  
Inv# STJCDC-03 11/15 \$111,996.00 P 10/12/15

\$111,996.00 P  
\$111,996.00 P

**0826 STAFFING OPTIONS AND SOLUTIONS, INC**

**\$25,108.50 Vend Total**

P.O. # 601166 Speech Specialist: J. Trainor  
11-000-216-320-000-59 Speech Purch Prof Servic  
Inv# 31716 \$1,050.00 P 10/15/15

\$25,108.50 P  
\$25,108.50 P

**0826 STAFFING OPTIONS AND SOLUTIONS, INC**

**\$25,108.50 Vend Total**

P.O. # 601166 Speech Specialist: J. Trainor  
11-000-216-320-000-59 Speech Purch Prof Servic

\$25,108.50 P  
\$25,108.50 P

Inv# 31733	\$5,250.00 P	10/15/15
Inv# 31745	\$3,150.00 P	10/15/15
Inv# 31811	\$2,625.00 P	10/15/15
Inv# 32109	\$3,208.50 P	10/15/15
Inv# 32110	\$5,250.00 P	10/15/15
Inv# 32111	\$4,575.00 P	10/15/15

**0076 STAFFING PLUS INC.**

**\$392.65 Vend Total**

P.O. # 601167 Consulting Service: J. Trainor  
11-000-216-320-000-59 Speech Purch Prof Servic

\$392.65 P  
\$392.65 P

Inv# 120754	\$231.85 P	10/15/15
Inv# 12147	\$160.80 P	10/15/15

**1138 SUPERIOR ARTS INSTITUTE**

**\$1,898.58 Vend Total**

P.O. # 601293 ART N ELEGANCE PROG; N. HARRI  
15-190-100-320-200-05 PURCH PROF EDUC SVCS

\$1,898.58 P  
\$1,898.58 P

Inv# 10/12/15	\$1,898.58 P	10/15/15
---------------	--------------	----------

**T019 TAB SHREDDING, INC.**

**\$390.00 Vend Total**

P.O. # 601216 SHREDDING; KAREN WILLIS  
11-000-251-340-000-55 PURCH TECH SVCS

\$390.00 P  
\$390.00 P

Inv# 121600-7/1/15	\$65.00 P	10/14/15
Inv# 122097-7/21/15	\$65.00 P	10/14/15
Inv# 122575-8/6/15	\$65.00 P	10/14/15
Inv# 122986-8/21/15	\$65.00 P	10/14/15
Inv# 123157-8/28/15	\$65.00 P	10/14/15
Inv# 12367-9/17/15	\$65.00 P	10/14/15

**TS02 TEACHING STRATEGIES, INC.**

**\$32,430.00 Vend Total**

P.O. # 600544 PROF DEVELOP;MCCOMBS/M NESMITH-  
20-218-200-329-000-00 Pre School Other Pur Ed Servic

\$32,430.00  
\$32,430.00

Inv# 0252245-IN	\$32,430.00	10/14/15
-----------------	-------------	----------

**M345 THE MASTER TEACHER**

**\$819.00 Vend Total**

P.O. # 600995 PURCH SVS N/P;PATRICIA QUINTER  
20-274-200-500-000-90 OTHER PURCH SVCS-NP

\$273.00  
\$273.00

Inv# 116734377	\$273.00	10/14/15
----------------	----------	----------

P.O. # 601031 TEXTBOOKS; FRAN MONTGOMERY  
20-274-200-500-000-90 OTHER PURCH SVCS-NP

\$546.00  
\$546.00

Inv# 116732005	\$546.00	10/14/15
----------------	----------	----------

**TWES THOMSON REUTERS WEST**

**\$704.91 Vend Total**

P.O. # 601196 WESTLAW; KAREN WILLIS  
11-000-230-610-000-57 SUPPLIES

\$704.91 P  
\$704.91 P

Inv# 832484490-9/15	\$704.91 P	10/15/15
---------------------	------------	----------

**2175 THORNTON SECURITY**

**\$6,000.00 Vend Total**

P.O. # 600989 PRT Training; a bland  
11-000-266-300-000-72 Security Purchased Services

\$6,000.00  
\$6,000.00

Inv# 2015-028	\$6,000.00	10/05/15
---------------	------------	----------

**TC01 TIRE CORRAL OF AMERICA**

**\$724.39 Vend Total**

P.O. # 600498 FLEET VEHICLE TIRE SERVICE  
11-000-262-420-000-34 REPAIR OF VEHICLES

\$724.39 P  
\$724.39 P

Inv# 151213 \$699.40 P 10/14/15  
Inv# 151278 \$24.99 P 10/14/15

**2217 TORRES; EDWIN**

**\$1,500.00 Vend Total**

P.O. # 601013 Gang Training; A Bland  
11-000-266-300-000-72 Security Purchased Services

\$1,500.00  
\$1,500.00

Inv# 004 \$1,500.00 10/15/15

**T357 TRIARCO ARTS & CRAFTS**

**\$57.20 Vend Total**

P.O. # 690410 Fine Art Supplies  
15-190-100-610-100-12 SUPPLIES

\$57.20  
\$57.20

Inv# 564656 \$57.20 10/15/15

**TR55 TRI-COUNTY TERMITE & PEST CONTROL INC**

**\$16,075.00 Vend Total**

P.O. # 600125 Service  
11-000-262-420-000-00 CLEAN, REPAIR & MAINT SVC

\$16,075.00 P  
\$16,075.00 P

Inv# 348379 \$1,175.00 P 10/12/15  
Inv# 348771 \$700.00 P 10/12/15  
Inv# 348869 \$700.00 P 10/12/15  
Inv# 348872 \$700.00 P 10/12/15  
Inv# 348873 \$700.00 P 10/12/15  
Inv# 348874 \$700.00 P 10/12/15  
Inv# 348875 \$700.00 P 10/12/15  
Inv# 349822 \$25.00 P 10/12/15  
Inv# 349823 \$25.00 P 10/12/15  
Inv# 349825 \$25.00 P 10/12/15  
Inv# 349826 \$25.00 P 10/12/15  
Inv# 349827 \$25.00 P 10/12/15  
Inv# 349828 \$25.00 P 10/12/15  
Inv# 349829 \$25.00 P 10/12/15  
Inv# 349830 \$25.00 P 10/12/15  
Inv# 349831 \$25.00 P 10/12/15  
Inv# 349832 \$25.00 P 10/12/15  
Inv# 349833 \$25.00 P 10/12/15  
Inv# 349834 \$25.00 P 10/12/15  
Inv# 349835 \$25.00 P 10/12/15  
Inv# 349836 \$25.00 P 10/12/15  
Inv# 349837 \$25.00 P 10/12/15  
Inv# 349838 \$25.00 P 10/12/15  
Inv# 349839 \$25.00 P 10/12/15  
Inv# 349840 \$25.00 P 10/12/15  
Inv# 349841 \$25.00 P 10/12/15  
Inv# 349842 \$25.00 P 10/12/15  
Inv# 349843 \$25.00 P 10/12/15  
Inv# 349844 \$25.00 P 10/12/15  
Inv# 349845 \$25.00 P 10/12/15  
Inv# 349846 \$25.00 P 10/12/15  
Inv# 349847 \$25.00 P 10/12/15  
Inv# 349848 \$25.00 P 10/12/15  
Inv# 349849 \$25.00 P 10/12/15  
Inv# 349850 \$25.00 P 10/12/15  
Inv# 349852 \$25.00 P 10/12/15  
Inv# 349853 \$25.00 P 10/12/15

**TR55 TRI-COUNTY TERMITE & PEST CONTROL INC**

**\$16,075.00 Vend Total**

P.O. # 600125 Service

\$16,075.00 P

11-000-262-420-000-00

CLEAN, REPAIR & MAINT SVC

\$16,075.00 P

Inv# 349854	\$25.00 P	10/12/15
Inv# 349855	\$25.00 P	10/12/15
Inv# 349935	\$25.00 P	10/12/15
Inv# 349936	\$25.00 P	10/12/15
Inv# 352359	\$700.00 P	10/12/15
Inv# 352506	\$700.00 P	10/12/15
Inv# 352507	\$700.00 P	10/12/15
Inv# 352508	\$700.00 P	10/12/15
Inv# 352509	\$700.00 P	10/12/15
Inv# 352510	\$700.00 P	10/12/15
Inv# 352511	\$700.00 P	10/12/15
Inv# 352517	\$700.00 P	10/12/15
Inv# 352518	\$700.00 P	10/12/15
Inv# 352519	\$700.00 P	10/12/15
Inv# 352521	\$700.00 P	10/12/15
Inv# 352522	\$700.00 P	10/12/15
Inv# 352523	\$700.00 P	10/12/15
Inv# 352530	\$700.00 P	10/12/15
Inv# 353173	\$25.00 P	10/12/15
Inv# 353197	\$25.00 P	10/12/15

**2216 U3 ADVISORS INC**

**\$25,000.00 Vend Total**

P.O. # 601260 REAL ESTATE ADV; ZAINAB ALI

\$25,000.00

11-000-230-590-000-50

MISC PURCH SVCS

\$25,000.00

Inv# Inv. ID#2054-015-001	\$25,000.00	10/12/15
---------------------------	-------------	----------

**F016 UNITED ELECTRIC SUPPLY**

**\$6,172.32 Vend Total**

P.O. # 600114 SUPPLIES-ELECTRICAL

\$6,172.32 P

11-000-261-610-000-00

Required Maint Bldg Supplies

\$6,172.32 P

Inv# S103163112.001	\$5,915.28 P	10/14/15
Inv# S103171784.001	\$257.04 P	10/14/15

**V089 VERIZON**

**\$432,512.52 Vend Total**

P.O. # 601127 EVPL WAN G Altieri

\$432,512.52 P

11-000-222-340-000-62

Soft Lic/Tech Serv Students

\$410,878.90 P

Inv# 183661509-10/15	\$21,472.01 P	10/15/15
Inv# 201Z07193326405Y	\$666.12 P	10/15/15
Inv# 201Z43668547167Y	\$51,920.34 P	10/15/15
Inv# 201Z43668547167Y	\$207,874.25 P	10/15/15
Inv# 609561335076325Y	\$401.39 P	10/15/15
Inv# 856225018391522Y	\$207.58 P	10/15/15
Inv# 856225952591848Y	\$147.85 P	10/15/15
Inv# 856342801604290Y	\$30.77 P	10/15/15
Inv# 856342967294316Y	\$42.61 P	10/15/15
Inv# 856365932951074Y	\$583.76 P	10/15/15
Inv# 8565410208838643Y	\$1,297.20 P	10/15/15
Inv# 856541025317304Y	\$137.92 P	10/15/15
Inv# 856541059494268Y	\$870.25 P	10/15/15
Inv# 856541170905085Y	\$30.80 P	10/15/15
Inv# 856541384797559Y	\$31.96 P	10/15/15
Inv# 856541384797559Y	\$31.96 P	10/15/15
Inv# 856541384797559Y	\$87.34 P	10/15/15
Inv# 856541469809766Y	\$46.42 P	10/15/15

**V089 VERIZON**

**\$432,512.52 Vend Total**

P.O. # 601127 EVPL WAN G Altieri

**\$432,512.52 P**

11-000-222-340-000-62 Soft Lic/Tech Serv Students

**\$410,878.90 P**

Inv# 856541469809766Y	\$46.45 P	10/15/15
Inv# 856541492391238Y	\$96.17 P	10/15/15
Inv# 856541492391238Y	\$31.99 P	10/15/15
Inv# 856541577388596Y	\$90.82 P	10/15/15
Inv# 856541577388596Y	\$30.80 P	10/15/15
Inv# 856541588788602Y	\$235.61 P	10/15/15
Inv# 856541596788719Y	\$30.80 P	10/15/15
Inv# 856963711103162Y	\$9,813.30 P	10/15/15
Inv# 856964843636616Y	\$6,202.00 P	10/15/15
Inv# 856966221010157Y	\$19,717.60 P	10/15/15
Inv# 856966221010157Y	\$42,170.99 P	10/15/15
Inv# 856966394157132Y	\$2,193.81 P	10/15/15
Inv# 856966394157132Y	\$2,498.42 P	10/15/15
Inv# 856966627186296Y	\$1,047.13 P	10/15/15
Inv# 856966627186296Y	\$8,368.42 P	10/15/15
Inv# 856966637110526Y	\$2,052.46 P	10/15/15
Inv# 856966637110526Y	\$16,383.47 P	10/15/15
Inv# 85696677097129Y	\$5,592.15 P	10/15/15
Inv# 85696677097129Y	\$2,802.20 P	10/15/15
Inv# 85696677097129Y	\$5,593.78 P	10/15/15

11-000-252-340-000-62 PURCH TECH SVCS

**\$21,633.62 P**

Inv# 856541025317304Y	\$137.92 P	10/15/15
Inv# 856964810536617Y	\$433.41 P	10/15/15
Inv# 856966221010157Y	\$21,062.29 P	10/15/15

**VEWI VERIZON WIRELESS**

**\$239.08 Vend Total**

P.O. # 600971 WIRELESS CONTRACT; K.WILLIS

**\$239.08 P**

11-000-230-530-050-55 TELEPHONE

**\$239.08 P**

Inv# 91502527321509	\$239.08 P	10/15/15
---------------------	------------	----------

**1184 WASHINGTON PROFESSIONAL SYSTEMS**

**\$45.10 Vend Total**

P.O. # 690122 Music

**\$45.10**

15-190-100-610-100-25 SUPPLIES

**\$45.10**

Inv# SI169569	\$45.10	10/14/15
---------------	---------	----------

**2048 WEBIDCARD INC**

**\$358.00 Vend Total**

P.O. # 601059 MATERIALS; S. SHANKLIN

**\$358.00**

15-000-266-610-300-01 Security Supplie CHS

**\$358.00**

Inv# 1155	\$358.00	10/13/15
-----------	----------	----------

**WILB WILLIS OF NEW JERSEY**

**\$64,333.00 Vend Total**

P.O. # 601329 RENEWAL SACB-STUDENT ACCIDENT

**\$64,333.00**

11-000-262-520-000-00 INSURANCE COVERAGE

**\$64,333.00**

Inv# 1227301	\$64,333.00	10/15/15
--------------	-------------	----------

**2227 WYNDHAM MOUNT LAUREL**

**\$1,876.20 Vend Total**

P.O. # 601267 PD; MRS MCCOMBS/MRS NESMITH

**\$1,876.20**

20-218-200-329-000-00 Pre School Other Pur Ed Servic

**\$1,876.20**

Inv# 14802	\$1,876.20	10/15/15
------------	------------	----------

Vendor Bill List  
Current Payments

Camden City Board of Education

Page 31 of 31  
10/19/15 17:09

**W428** XEROX SERVICES

\$1,251.45 Vend Total

P.O. # 601160 COPIER LEASES; KAREN WILLIS  
11-000-230-340-000-00 PURCH TECH SVCS

\$1,251.45 P  
\$1,251.45 P

Inv# 701896548-9/15 \$1,251.45 P 10/15/15

**YOCA** YOWANDA CARSTARPHEN

\$100.00 Vend Total

P.O. # 600963 Other Purc.Svcs: A. Aumaitre  
20-455-200-500-000-00 OTHER PCH SVCS

\$100.00  
\$100.00

Inv# 005 \$100.00 10/14/15

**Total for batch = \$3,924,447.28**

**0844** ARAMARK CORPORATION

**\$1,161,122.37 Vend Total**

P.O. # 601341 COST OF OPERATION; R.ROBINSON

**\$1,161,122.37 P**

60-910-310-390-001-00

FOOD SERVICE MGT COMPANY

**\$1,161,122.37 P**

Inv# KC00854399

\$17,480.96 P 10/16/15

Inv# KC00855297

\$1,143,641.41 P 10/16/15

**Total for batch =**

**\$1,161,122.37**

## Batch 3 - Student Activities

10/19/15 17:04

**1362 ACKLEY; JUSTIN****\$83.00 Vend Total**

P.O. # 601230 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01

Camden HS - Activities

\$83.00

Inv# Referee Pay

\$83.00

10/15/15

**NJBU BOB KOHLHOFER****\$58.00 Vend Total**

P.O. # 601140 Ref JV Football game

\$58.00

95-000-330-800-000-02

Wilson High School - Athletics

\$58.00

Inv# JV Ref Pay

\$58.00

10/15/15

**1355 CLEMENTS; BOB****\$58.00 Vend Total**

P.O. # 601231 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01

Camden HS - Activities

\$58.00

Inv# Referee Pay

\$58.00

10/15/15

**1299 EATON; ROBERT****\$83.00 Vend Total**

P.O. # 601232 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01

Camden HS - Activities

\$83.00

Inv# Referee Pay

\$83.00

10/15/15

**ANGI GINESI; ANTHONY****\$58.00 Vend Total**

P.O. # 601141 Ref JV Football game 9/14

\$58.00

95-000-330-800-000-02

Wilson High School - Athletics

\$58.00

Inv# JV Referee Pay

\$58.00

10/15/15

**1343 GODDARD; DEASHAWN****\$58.00 Vend Total**

P.O. # 601208 JV Football Ref

\$58.00

95-000-330-800-000-02

Wilson High School - Athletics

\$58.00

Inv# JV Referee Pay

\$58.00

10/15/15

**1302 GRELLI; MICHAEL****\$83.00 Vend Total**

P.O. # 601101 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01

Camden HS - Activities

\$83.00

Inv# Varsity Referee Pay

\$83.00

10/15/15

**1347 GUSTAFSON; ROY****\$112.00 Vend Total**

P.O. # 601202 Varsity football ref

\$56.00

95-000-330-800-000-02

Wilson High School - Athletics

\$56.00

Inv# Varsity Clock Oper

\$56.00

10/15/15

P.O. # 601229 Payroll;Mark Phillips,AD

\$56.00

95-000-300-800-000-01

Camden HS - Activities

\$56.00

Inv# Varsity Clock Oper

\$56.00

10/15/15

**THRH HANSON; THOMAS R.****\$165.00 Vend Total**

P.O. # 601104 Payroll;Mark Phillips,AD

\$55.00

95-000-300-800-000-01

Camden HS - Activities

\$55.00

Inv# Ticket Taker Pay

\$55.00

10/15/15

P.O. # 601233 Payroll;Mark Phillips,AD

\$110.00

95-000-300-800-000-01

Camden HS - Activities

\$110.00

Inv# Varsity Ticket Taker

\$110.00

10/15/15

## Batch 3 - Student Activities

10/19/15 17:04

**1352 JABLONOSKI; DENNIS****\$83.00 Vend Total**

P.O. # 601197 Varsity Football Ref

\$83.00

95-000-330-800-000-02 Wilson High School - Athletics

\$83.00

Inv# Varsity Ref Pay \$83.00 10/15/15

**1350 KEYSER; GARY****\$83.00 Vend Total**

P.O. # 601199 Varsity football Ref

\$83.00

95-000-330-800-000-02 Wilson High School - Athletics

\$83.00

Inv# Varsity Ref Pay \$83.00 10/15/15

**1353 LEWIS; VINCENT****\$130.00 Vend Total**

P.O. # 601207 Varsity football

\$80.00

95-000-330-800-000-02 Wilson High School - Athletics

\$80.00

Inv# Varsity Custodian Pay \$80.00 10/15/15

P.O. # 601209 JV Football game

\$50.00

95-000-330-800-000-02 Wilson High School - Athletics

\$50.00

Inv# JV Custodian Pay \$50.00 10/15/15

**1255 MADDOX; TYRON****\$320.00 Vend Total**

P.O. # 601105 Payroll;Mark Phillips,AD

\$130.00

95-000-300-800-000-01 Camden HS - Activities

\$130.00

Inv# Clock Operator Pay \$130.00 10/15/15

P.O. # 601234 Payroll;Mark Phillips,AD

\$190.00

95-000-300-800-000-01 Camden HS - Activities

\$190.00

Inv# Ticket Seller Pay \$190.00 10/15/15

**1356 MARINNIE; JOHN****\$58.00 Vend Total**

P.O. # 601252 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01 Camden HS - Activities

\$58.00

Inv# JV Referee Pay \$58.00 10/15/15

**1363 MORAN; MICHAEL****\$58.00 Vend Total**

P.O. # 601244 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01 Camden HS - Activities

\$58.00

Inv# Varsity Chain Pay \$58.00 10/15/15

**1364 MORRIS; OWEN****\$224.00 Vend Total**

P.O. # 601245 Payroll;Mark Phillips,AD

\$224.00

95-000-300-800-000-01 Camden HS - Activities

\$224.00

Inv# Varsity Referee Pay \$224.00 10/15/15

**BOMO MOUNT; BOB****\$83.00 Vend Total**

P.O. # 601247 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01 Camden HS - Activities

\$83.00

Inv# Varsity Referee Pay \$83.00 10/15/15

**1348 MULHERN; ROBERT****\$83.00 Vend Total**

P.O. # 601201 varsity football ref

\$83.00

95-000-330-800-000-02 Wilson High School - Athletics

\$83.00

Inv# Varsity Referee Pay \$83.00 10/15/15

**1249 MULL; NICHOLAS****\$116.00 Vend Total**

P.O. # 601248 Payroll;Mark Phillips,AD

\$116.00

95-000-300-800-000-01 Camden HS - Activities

\$116.00

Inv# JV/Varsity Ref Pay \$116.00 10/15/15

**1357 MURPHY; BILL****\$83.00 Vend Total**

P.O. # 601240 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01 Camden HS - Activities

\$83.00

Inv# Varsity Referee Pay \$83.00 10/15/15

**1346 MUSE; JONATHAN****\$116.00 Vend Total**

P.O. # 601203 varsity football ref

\$58.00

95-000-330-800-000-02 Wilson High School - Athletics

\$58.00

Inv# Varsity Chains Pay \$58.00 10/15/15

P.O. # 601242 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01 Camden HS - Activities

\$58.00

Inv# Varsity Crew Pay \$58.00 10/15/15

**1358 NICHOLS; STEVE****\$116.00 Vend Total**

P.O. # 601249 Payroll;Mark Phillips,AD

\$116.00

95-000-300-800-000-01 Camden HS - Activities

\$116.00

Inv# Varsity/Crew Ref Pay \$116.00 10/15/15

**1345 PARRY; JEFFREY****\$116.00 Vend Total**

P.O. # 601204 Varisty Football Ref

\$58.00

95-000-330-800-000-02 Wilson High School - Athletics

\$58.00

Inv# Varsity Chains Pay \$58.00 10/15/15

P.O. # 601238 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01 Camden HS - Activities

\$58.00

Inv# Varsity Crew Pay \$58.00 10/15/15

**RP4 PLAYO; ROBERT****\$116.00 Vend Total**

P.O. # 601251 Payroll;Mark Phillips,AD

\$116.00

95-000-300-800-000-01 Camden HS - Activities

\$116.00

Inv# V/JV Referee Pay \$116.00 10/15/15

**RP4 PLAYO; ROBERT JR****\$116.00 Vend Total**

P.O. # 601107 Payroll;Mark Phillips,AD

\$116.00

95-000-300-800-000-01 Camden HS - Activities

\$116.00

Inv# Varsity/JV Ref Pay \$116.00 10/15/15

**1359 PLUTA; BRIAN****\$58.00 Vend Total**

P.O. # 601250 Payroll;Mark Phillips,AD

\$58.00

95-000-300-800-000-01 Camden HS - Activities

\$58.00

Inv# Fresh Referee Pay \$58.00 10/15/15

**1360 POMPILII; SONNY****\$232.00 Vend Total**

P.O. # 601246 Payroll;Mark Phillips,AD

\$232.00

95-000-300-800-000-01 Camden HS - Activities

\$232.00

Inv# V/JV Referee Pay \$232.00 10/15/15

<b>1351</b>	<b>PUDERBACH; JIM</b>				<b>\$83.00 Vend Total</b>
P.O. #	601198	Varsity Football Ref			\$83.00
95-000-330-800-000-02		Wilson High School - Athletics	\$83.00		
Inv#	Varsity Referee Pay	\$83.00	10/15/15		
<b>1361</b>	<b>RUSSELL; WALTER</b>				<b>\$83.00 Vend Total</b>
P.O. #	601239	Payroll;Mark Phillips,AD			\$83.00
95-000-300-800-000-01		Camden HS - Activities	\$83.00		
Inv#	Varsity Referee Pay	\$83.00	10/15/15		
<b>HASA</b>	<b>SACKNER; HARVEY</b>				<b>\$116.00 Vend Total</b>
P.O. #	601253	Payroll;Mark Phillips,AD			\$116.00
95-000-300-800-000-01		Camden HS - Activities	\$116.00		
Inv#	V/JV Referee Pay	\$116.00	10/15/15		
<b>1281</b>	<b>SATTERFIELD; ANDREA</b>				<b>\$120.00 Vend Total</b>
P.O. #	601103	Payroll;Mark Phillips			\$60.00
95-000-300-800-000-01		Camden HS - Activities	\$60.00		
Inv#	Concession Pay	\$60.00	10/15/15		
P.O. #	601254	Payroll;Mark Phillips,AD			\$60.00
95-000-300-800-000-01		Camden HS - Activities	\$60.00		
Inv#	Concession Pay	\$60.00	10/15/15		
<b>1344</b>	<b>SURREY; LESLIE</b>				<b>\$116.00 Vend Total</b>
P.O. #	601205	Varsity football ref			\$58.00
95-000-330-800-000-02		Wilson High School - Athletics	\$58.00		
Inv#	Varsity Chains Pay	\$58.00	10/15/15		
P.O. #	601241	Payroll;Mark Phillips,AD			\$58.00
95-000-300-800-000-01		Camden HS - Activities	\$58.00		
Inv#	Varsity Chains Pay	\$58.00	10/15/15		
<b>1354</b>	<b>TAYLOR SR; JAMES</b>				<b>\$60.00 Vend Total</b>
P.O. #	601206	Varsity Football			\$60.00
95-000-330-800-000-02		Wilson High School - Athletics	\$60.00		
Inv#	V Announcer Pay	\$60.00	10/15/15		
<b>1301</b>	<b>VERNA; JOE</b>				<b>\$83.00 Vend Total</b>
P.O. #	601100	Payroll;Mark Phillips,AD			\$83.00
95-000-300-800-000-01		Camden HS - Activities	\$83.00		
Inv#	Varsity Referee Pay	\$83.00	10/15/15		
<b>1365</b>	<b>VIERA; ED</b>				<b>\$83.00 Vend Total</b>
P.O. #	601255	Payroll;Mark Phillips,AD			\$83.00
95-000-300-800-000-01		Camden HS - Activities	\$83.00		
Inv#	Varsity Referee Pay	\$83.00	10/15/15		
<b>SAWH</b>	<b>WHITE; SADEARA</b>				<b>\$110.00 Vend Total</b>
P.O. #	601243	Payroll;Mark Phillips,AD			\$110.00
95-000-300-800-000-01		Camden HS - Activities	\$110.00		
Inv#	V Ticket Taker Pay	\$110.00	10/15/15		

## Batch 3 - Student Activities

10/19/15 17:04

**1366 WILCOX; ANTHONY****\$83.00 Vend Total**

P.O. # 601256 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01

Camden HS - Activities

\$83.00

Inv# Varsity Referee Pay

\$83.00

10/15/15

**1349 WOLCOTT; MIKE****\$83.00 Vend Total**

P.O. # 601200 varsity football ref

\$83.00

95-000-330-800-000-02

Wilson High School - Athletics

\$83.00

Inv# Varsity Referee Pay

\$83.00

10/15/15

**1303 WOOD; MARK****\$83.00 Vend Total**

P.O. # 601102 Payroll;Mark Phillips,AD

\$83.00

95-000-300-800-000-01

Camden HS - Activities

\$83.00

Inv# Varsity Referee Pay

\$83.00

10/15/15

**Total for batch =****\$4,052.00**

Starting date 9/30/2015

Ending date 10/20/2015

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
179988 V	09/30/15	09/30/15		00.0 \$ Multi Stub Void	

179989 09/30/15 A484 ARCHWAY PROGRAM, INC. \$1,026,775.05

601133 09/29/15 TUITION; JILL TRAINOR \$1,026,775.05

11-000-100-566-000-00	Lower Schl 7-9/15	09/29/15	\$7,560.00
11-000-100-566-000-00	Lower Schl 8/15	09/29/15	\$60,576.75
11-000-100-566-000-00	Lower Schl 10/15	09/29/15	\$100,794.75
11-000-100-566-000-00	Upper Schl 8/15	09/29/15	\$62,273.90
11-000-100-566-000-00	Upper Schl 7-8/15	09/29/15	\$11,521.70
11-000-100-566-000-00	Upper Schl 9/15	09/29/15	\$128,759.20
11-000-100-566-000-00	Lower Schl 7/15	09/29/15	\$102,514.50
11-000-100-566-000-00	Upper Schl 9-10/15	09/29/15	\$7,946.00
11-000-100-566-000-00	Upper Schl 7/15	09/29/15	\$105,386.60
11-000-100-566-000-00	Lower Schl 9/15	09/29/15	\$88,535.25
11-000-100-566-000-00	Upper Schl 10/15	09/29/15	\$131,029.50
11-000-100-566-000-00	Upper Schl 7-8/15	09/29/15	\$13,905.50
11-000-100-566-000-00	Lower Schl 11/15	09/29/15	\$91,195.25
11-000-100-566-000-00	Upper Schl 11/15	09/29/15	\$114,776.15

179990 09/30/15 C0CW CITY OF CAMDEN \$4,122.05

600974 09/11/15 WATER SERVICES; KAREN WILLIS \$4,122.05

11-000-262-490-100-00 10300261230000-9/15 09/29/15 \$4,122.05

179991 V 09/30/15 09/30/15 00.0 \$ Multi Stub Void

179992 09/30/15 N251 NJ AMERICAN WATER CO \$31,872.03

600973 09/11/15 WATER SERVICES; KAREN WILLIS \$31,872.03

11-000-262-490-100-00	1018-210027550338-10	09/30/15	\$659.95
11-000-262-490-100-00	1018-210025804114-10	09/30/15	\$89.39
11-000-262-490-100-00	1018-210027229771-10	09/30/15	\$1,307.58
11-000-262-490-100-00	1018-210025915427-10	09/30/15	\$339.20
11-000-262-490-100-00	1018-210027226444-10	09/30/15	\$843.77
11-000-262-490-100-00	1018-210026772784-10	09/30/15	\$704.25
11-000-262-490-100-00	1018-210026120390-10	09/30/15	\$3,080.07
11-000-262-490-100-00	1018-210025268060-10	09/30/15	\$296.39
11-000-262-490-100-00	1018-210027226369-10	09/30/15	\$4,526.44
11-000-262-490-100-00	1018-210025704269-10	09/30/15	\$2,856.94
11-000-262-490-100-00	1018-210027829911-10	09/30/15	\$650.91
11-000-262-490-100-00	1018-210027499792-10	09/30/15	\$101.76
11-000-262-490-100-00	1018-210027421591-10	09/30/15	\$3,682.79
11-000-262-490-100-00	1018-210027179265-10	09/30/15	\$344.73
11-000-262-490-100-00	1018-210027179470-10	09/30/15	\$1,933.24
11-000-262-490-100-00	1018-210026597532-10	09/30/15	\$75.93
11-000-262-490-100-00	1018-210027179371-10	09/30/15	\$391.70
11-000-262-490-100-00	1018-210026775851-10	09/30/15	\$2,335.88
11-000-262-490-100-00	1018-210025805803-10	09/30/15	\$918.69
11-000-262-490-100-00	1018-210028419522-10	09/30/15	\$107.68
11-000-262-490-100-00	1018-210025267975-10	09/30/15	\$6,624.74

Rec and Unrec checks

Hand and Machine checks

10/19/15 17:06

Starting date 9/30/2015

Ending date 10/20/2015

Cknum	Date	Rec date	Vcode	Vendor name	Check amount
179993	10/01/15		PA11	PARKING AUTHORITY OF THE CITY OF CAMDEN	\$470.80
600139	07/16/15			Monthly Parking Passes	\$470.80
	11-000-252-800-000-62			10/15 Parking Passes 10/01/15	\$470.80
179994	10/01/15		S173	SCHOOL SPECIALITY	\$1,993.23
6J0002	10/01/15			Db 10-421 / Cr 10-101	\$1,993.23
	10-02 - - - -			VARIOUS 10/01/15	\$1,993.23
179995	10/05/15		N032	NJSBA	\$25,329.57
601153	10/01/15			Dues; TBeaman	\$25,329.57
	11-000-230-895-000-51			0000160543 10/05/15	\$25,329.57
705902	10/02/15		CYTE	CYBERSOFT TECHNOLOGIES, INC.	\$15,188.00
600868	09/01/15			SOFTWARE LICENSE:ABROWN	\$1,995.00
	60-910-310-390-000-00			84512 09/24/15	\$1,995.00
600970	09/09/15			ANNUAL SUPPORT:ABROWN	\$13,193.00
	60-910-310-390-000-00			84219 09/18/15	\$13,193.00

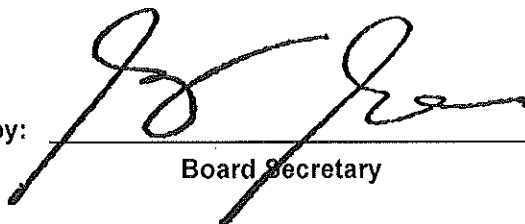
Starting date 9/30/2015

Ending date 10/20/2015

<b>Fund Totals</b>
--------------------

10	GENERAL FUND	\$1,993.23
11	GENERAL CURRENT EXPENSE	\$1,088,569.50
60	FOOD SERVICE	\$15,188.00
	Total for all checks listed	\$1,105,750.73

Prepared and submitted by:

  
Board Secretary

10/19/15  
Date