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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

- I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)
- II. ROLL CALL
- III. PLEDGE TO THE FLAG
- IV. EXECUTIVE SESSION (1 HOUR) (IF NEEDED)
- V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

a. Title: NJTESOL/NJBE 2016 Spring Conference IT'S RECOMMENDED: that permission be granted for the following Bilingual/ESL teachers and supervisor(s) attend the NJTESOL/NJBE (New Jersey Teachers of English as a Second Language/New Jersey Bilingual Education) Spring Conference 2016 June 1 – 3, 2016 from 7:30 am – 3:30 pm.

Location:

NJTESOL/NJBE

Hyatt Regency Hotel

New Brunswick, NJ

Attending:

Wednesday, June 1, Thursday, June 2, & Friday, June 3

- Carmen Rodriguez, Lead Educator

Wednesday, June 1, 2016

- -Kathleen Hans, ESL, Veterans
- -Samuel Colon, ESL, Veterans
- -Lyonel Dugue, Bilingual, Veterans
- -Michael Triplett, ESL, WWHS

Thursday, June 2, 2016

- -Ericka Okafor, Supervisor
- -Shannon O'Brien, ESL, Sharp
- -Denise Lewis, ESL, Sumner
- -Ivonne Colon-Suarez, ESL, Veterans
- -Sherry Lynn Hall, ESL, WWHS

Friday, June 3, 2016

- -Yaderis Miranda, ESL, Sumner
- -Yanina Praadi-Dona, Bilingual, Sumner
- -Rosa Sarita, ESL, CAMVA
- -Surinder Kaur, ESL, WWHS
- -Rhaymen Altagracia-Yunes, Bilingual, WWHS

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COST:

Account# NCLB Title III 20-244-200-500-000-00

One Day

1 Supervisor x \$229/pp = \$229.00 13 Teachers x \$229/pp = \$2977.00

Three Days

1 Supervisor x \$389/pp = \$389.00

Grand Total Not to Exceed: \$3595.00

Travel Reimbursement: IRS Mileage Rate/tolls

Submitted By: Ericka Okafor

b. Title: ESEA/ TITLE III Bilingual Summer Program (K-2)

It is recommended that permission be granted for the Division of School Support to conduct a ESEA/Title III Bilingual Summer School Program at Catto and Dudley Family Schools and Wiggins College Prep Family School for English Language Learners (ELLs).

The program will held Monday thru Friday from 8:30 am to 3:00 pm., July 6 to August 4, 2016.

The purpose of this program is to provide English Language Learners (ELLs) in grade K-2 with instructional strategies that will build literacy skills in Spanish and English. The instructional focus will be a thematic-approach, utilizing the academic language of Science to promote literacy development in the four language domains of Listening, Speaking, Reading, and Writing.

All positions are contingent upon student enrollment.

Dates: June (TBD) – Orientation for Staff – 3 days July 6, 2016 to August 4, 2016 – Bilingual Summer Program

Schedule:

*Head Teachers – Monday-Friday 8:00AM-3:30PM Instructional Staff - Monday-Friday 8:30AM-3:00PM *Paraprofessionals B – Monday-Friday 8:00AM-3:30PM

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^{*}Individuals will be compensated for any additional time needed for coverage in case of

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bus problems.

Account#s: ESEA/Title III Budgetary Provisions

20-244-100-100-000-00

Orientation days

Head Teaches – 3 tchrs. x 3 days x 4.0 hrs. a day x \$36.80/hr. = \$1,324.80 Bil/ESL Teachers – 21 tchrs. x 3 days x 4.0 hrs. a day x \$33.35/hr. = \$8,404.20 Bil. Paraprofessionals – 3 Para. x 3 days x 4.0 hrs. a day x \$17.35/hr. = \$624.60

20-244-100-100-000-00

Program

Head Teaches – 3 tchrs. x 22 days x 7.5 hrs. a day x \$36.00/hr. = \$18,216. Bil/ESL Teachers – 21 tchrs. x 22 days x 6.5 hrs. a day x \$33.35/hr. = \$100,150.05 Bil. Paraprofessionals – 3 Para. x 22 days x 7.5 hrs. a day x \$17.35/hr. = \$8,588.25

Additional cost for Head Teachers and Bilingual Paraprofessionals in case transportation issues = \$5,000.

20-244-200-500-000-00

Transportation

*6 buses x 22 days x \$200. a day = \$26,400.00

*ESTIMATED – THIS AMOUNT MAY CHANGE DUE TO INCREASE OR DECREASE IN ENROLLMENT AND/OR TRANSPORTATION COST.

Total cost not to exceed: \$168,707.90 (ESEA/Title III Budgetary Provisions)

Submitted by: Ericka Okafor, Supervisor

2. BUSINESS SERVICES DEPARTMENT

a. Office of Facilities - Professional Development

It is recommended that permission be granted to Mr. Jack Forgach, Stock Supervisor, Office of Facilities to use five (5) Professional Development days to attend Rutgers Principles of Public Purchasing 1, 8:00 am to 4:00 pm, Egg Harbor Township, New Jersey on the following dates:

(Fridays)

April 29, 2016

May 6, 2016

May 13, 2016

May 20, 2016

May 27, 2016

There will be no cost to the Board.

Submitted by Steve Nicolella, Director of Office of Facilities

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b. Institute for Professional Development Workshops

It is recommended that permission be granted for Jamil Rivers, Senior Manager of Grants to attend the following workshops sponsored by The Institute for Professional Development.

May 20, 2016 - Implementation of Internal Controls

June 17, 2016 - Using Management Tools for Public Procurement

Cost- \$99 per workshop x 2 = \$198

Total cost not to exceed \$198 Acct. #

Submitted by Regina Robinson, School Business Administrator/Board Secretary

c. 54th Annual New Jersey Association of School Business Officials (NJASBO) It is recommended that permission be granted for Karen Willis, Assistant Business Administrator to attend the 54th Annual New Jersey Association of School Business Officials (NJASBO) Conference, June 7-10, 2016, Atlantic City, New Jersey.

Cost Breakdown:

Registration-\$150 Member

Lodging-\$285

Meals-\$157.75

Mileage/Tolls/Parking-\$127.00

Total cost not to exceed \$719.75 Acct. #11-000-251-592-000-55 Local Funds

Submitted by Regina Robinson, School Business Administrator/Board Secretary

d. 47th Annual Public Purchasing Educational Forum

It is recommended that permission be granted for Jack Forgach, Supervisor to attend the 47th Annual Public Purchasing Educational Forum, April 27-28, 2016, Atlantic City, New Jersey.

Cost Breakdown:

Registration-\$350

Meals-\$70

Mileage/Tolls/Parking-\$127

Total cost not to exceed \$550 Acct. #11-000-251-330-000-55 Local Funds

Submitted by Regina Robinson, School Business Administrator/Board Secretary

3. COMMUNICATIONS

a. Student Workers to Access Greatness (SWAG)

It is recommended that the Division of Communications/Family and Community Engagement coordinate the Students Working to Access Greatness (SWAG) program from June through August 2016.

The Students Working to Access Greatness program through the Camden City School District employs Camden City youth between the ages of 14 to 19. The program will run

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from June through August 2016. Students will work Monday through Thursday from 9:30 am to 2:30 pm (not to exceed 20 hours per week).

The mission of SWAG is to provide Camden City students with a meaningful summer work experience that will prepare and equip them to be workforce assets.

Date: June 2016-August 2016

Total costs not to exceed:

\$75,850.00

Account Number:

11-800-330-100-001-80

11-800-330-600-001-80

11-800-330-800-001-80

Submitted by: Brendan Lowe, Chief Communications Officer

b. Parkside May Day

It is recommended that permission be granted for the Parkside neighborhood schools (Early Child Development Center, Forest Hill Elementary School, Hatch Family School & MetEast High School) to host a May Day to strengthen the Parkside community by bringing together parents, teachers, community members and local businesses. The Parkside May Day will also celebrate Mental Health Awareness Month and include information on mental health awareness, tips for parents on identifying children in need of support and community resources for counseling and services.

Parkside May Day May 7, 2016

1:00pm-5:00pm

Farnham Park

Light refreshments will be provided.

The following 3 schools will spend \$100 each for light refreshments:

- 1. Early Childhood Development Center 20-235-200-800-000-08
- 2. Forest Hill School 20-235-200-800-000-16
- 3. Hatch Family School 20-235-200-800-000-05

Total cost not to exceed-\$300.00

Submitted by, Brendan Lowe, Chief Communications Officer

c. Remarkable Grads / #CollegeBoundCamden

It is recommended that Camden City School District Division of Communications hosts a reception for some of the District's most remarkable members of the Class of 2016, as selected by their school leaders and guidance counselors.

As the District works to continue to improve its graduation rate, it is important to celebrate

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those students who've overcome major obstacles to achieve their high school diploma and develop postsecondary plans. This event will include Advisory Board Members, Elected Officials, students and families, and members of the media.

Date: June 9, 2016 Time: 5 – 8 p.m.

Location(s): Camden County College, Cooper Street, Camden NJ 08102

Itemized list of associated costs:

Refreshments for 100 people, at \$15 a person, total food costs not to exceed \$1500 Rental of Camden County College auditorium and reception all, total costs not to exceed \$1000

Media sponsorship, not to exceed \$5000

Award trophies or plaques for honorees, not to exceed \$500

Total costs not to exceed: \$8000

Account Number: 11-000-251-330-000-58

Submitted by: Brendan Lowe, Chief Communications Officer

4. EARLY CHILDHOOD DEPARTMENT

a. Additional Work Hours - (corrected item) Additional Work Hours

It is recommended that permission be granted for the Early Childhood Educational Program Specialists, Intervention Referral Team, and Social Workers listed below to work May 1- June 10, 2016, 3:30 pm - 4:30 pm. These individuals would be working on the following in preparation for end of the year activities and the 2016-2017 school year:

- · Recruitment/outreach
- Advanced planning for 2016-2017 school year
- Professional Development
- Family Conference & Parent workshops
- Year-End Data
- Self-Assessment Validation System (SAVS)
- Summer Academy

15 Educational Program Specialist @ \$33.35/hr. X 29/hrs = \$14,507.25 Carmen Davis Deborah Mimms Linda Tomaszweski Andrea DeLecce Brooklyn Rogers Amanda Brown Medinah Dyer Elizabeth Smelson Audrey DiCianno Colleen Francis-Tanksley Nicole Gorham Susan Harper

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Hoa Ly Lavinia Taylor Janyll Tucker

18 Preschool Intervention Referral Team/Social Workers @ \$33.35/hr. X 29/hrs. = \$17.408.70

Erik Burrell Rashid Mason Rosita Vargas Susan Curry Belinda Ortiz Tracy Olivera-Lynch Ursula Moss Cheryl Scott Patricia Nelson Shana Herman Missy Tamagno Shai Dunham

Perenda Satterfield Tia Taylor Melissa Laster

Alison Marchesano Donielle Wesley-Wallace Kay Soltero

Total cost not to exceed \$14,507.25 EPS Acct. # 20 218 200 176 000 00 Total cost not to exceed \$17,408.70 PIRT/SW Acct. # 20 218 200 104 000 00

Grand total not to exceed \$31,915.95

Submitted by: Markeeta Nesmith, Director of Early Childhood

b. Preschool and Kindergarten Pre-Registration - AMENDED It is recommended that permission be granted for the Office of Early Childhood to host its annual Preschool/Kindergarten Registration Kickoff throughout the district and private provider child care centers as listed below:

Event: Preschool and Kindergarten Pre-Registration

Date: April 11th – 15th, 2016

Location: All Camden City schools with preschool classrooms in building

Time: 9:00 a.m. - 3:00 p.m.

In addition, there will be evening hours offered.

Date: Wednesday, April 13, 2016

Location: ECDC 1602 Pine Street Camden, NJ

Time: 4:00 pm - 7:00 pm

1 Security Officer will be needed for the event ($$24.78 \times 3 \text{ hrs} = 74.34)

Total Cost not to exceed \$74.34 Account No. 20-218-200-110-000-00

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Submitted by: Markeeta Nesmith, Director of Early Childhood

c. Additional Work Hours

It is recommended that permission be granted for the Early Childhood Educational Program Specialists, Intervention Referral Team, and Social Workers listed below to work May 1- June 10, 2016, 3:30 pm - 4:30 pm. These individuals would be working on the following in preparation for end of the year activities and the 2016-2017 school year:

- Recruitment/outreach
- Advanced planning for 2016-2017 school year
- Professional Development
- Family Conference & Parent workshops
- Year-End Data
- Self-Assessment Validation System (SAVS)
- Summer Academy

15 Educational Program Specialist @ \$29/hr. X 29/hrs = \$12,615

Carmen Davis Deborah Mimms Linda Tomaszweski

Andrea DeLecce Brooklyn Rogers Amanda Brown

Medinah Dyer Elizabeth Smelson Audrey DiCianno

Colleen Francis-Tanksley Nicole Gorham Susan Harper

Hoa Ly Lavinia Taylor Janyll Tucker

18 Preschool Intervention Referral Team/Social Workers @ \$29/hr. X 29/hrs. = \$15,138

Erik Burrell Rashid Mason Rosita Vargas

Susan Curry Belinda Ortiz Tracy Olivera-Lynch

Ursula Moss Cheryl Scott Patricia Nelson

Shana Herman Missy Tamagno Shai Dunham

Perenda Satterfield Tia Taylor Melissa Laster

Alison Marchesano Donielle Wesley-Wallace Kay Soltero

Total cost not to exceed \$12,615 EPS Acct. # 20 218 200 176 000 00

Total cost not to exceed \$15,138 PIRT/SW Acct. # 20 218 200 104 000 00

Grand total not to exceed \$27,753.00

Submitted by: Markeeta Nesmith, Director of Early Childhood

d. 2016 NAEYC National Institute for Early Childhood Professional Development Institute It is recommended that permission be granted for the following staff members to attend the 2016 NAEYC National Institute for Early Childhood Professional Development on June 4-8, 2016, Baltimore, Maryland.

Attendees:

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Barbara Alley-Capra, Lead Educator, Early Childhood

Nichole Desesso, Supervisor, Early Childhood

Shai Dunham, Kindergarten Intervention & Referral Team Specialist

Melissa Laster, Kindergarten Intervention & Referral Team Specialist

Rashid Mason, Preschool Intervention & Referral Team Specialist

Ursula Moss, Preschool Intervention & Referral Team Specialist

Perenda Isom-Miller, Preschool Intervention & Referral Team Specialist

Cost Breakdown:

Registration: \$540.00 per person x 7 participants = \$3,780.00

Total cost not to exceed \$3,780.00 Acct. # 20-218-200-329-000-00

Lodging: \$213.68 per room x 4 rooms x 4 nights = \$3,418.88

Meals: \$69 per diem x 2 days + \$51.75 x 2 days x 7 participants = \$1,690.00

Mileage/Tolls/Parking - \$209.72 per person x 7 participants = \$1,468.04

Total cost not to exceed \$ 6,576.92 Acct. # 20-218-200-580-000-00

Submitted by: Markeeta Nesmith, Director of Early Childhood

5. FAMILY AND COMMUNITY ENGAGEMENT (F.A.C.E.)

a. Agenda Item: Camden High School– Title I parent programming- May- June 2016 Program: Menposium Workshop- It is recommended that Camden High School host a Menposium Workshop where fathers, sons and men in the community can come together to encourage one another, discuss the importance of education and learn about community resources available to assist students academically.

Menposium Workshop
May 2016
10:00am- 12:00pm
Camden High School Parent Center
Lunch will be provided- (\$7.00 per person X 25 participants= \$175.00)

Program: Parent Summit- It is recommended that Camden High School host a Parent Summit to discuss the parent programming held during the SY15-16 at Camden High School and discuss the programs they would like to see during the upcoming school year.

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Parent Summit
June 8, 2016
6:30pm- 7:30pm
Camden High School Parent Center
Dinner will be provided- (\$10.00 per person X 25 participants= \$250.00)

Total cost not to exceed \$425.00 Account #- 20-235-200-800-000-01 Submitted by Brendan Lowe, Chief Communications Officer

b. Coalition of Life Awards

It is recommended that the Division of Family and Community Engagement support the community led Coalition of Life Awards (COLA) program. COLA seeks to help Camden City athletes understand value the importance of academic excellence. The Division of Family and Community Engagement will support COLA by sharing the academic records of student athletes who register for the program for the third and fourth marking periods. Records will only be provided with student consent. COLA will award the student athlete with the highest overall GPA and the student athlete with the most improved GPA each with a \$500 scholarship. The scholarships will be presented during end of year graduations/awards ceremonies.

The Division Family and Community Engagement wishes to support this important community led initiative to encourage academic excellence throughout the District.

There is no cost to the Board.

Submitted by: Brendan Lowe, Chief Communications Officer

c. May 2016 DPAC Monthly Meeting: 45th Anniversary Celebration
It is recommended that the Division of Communications/Family and Community
Engagement support the District Parent Advisory Council for their May 45th Anniversary
Celebration. The event will be held at a non-District location TBD, and will be an evening
formal affair for parents, prior DPAC leadership members, and supportive community
partners and district staff. The event will be hosted by DPAC and will have a keynote
speaker who will provide key information to attending parents on how to support their
child's academic growth and success. Food will be served via a catering service.

The Division of Communications/Family and Community Engagement wants to use funds to purchase rental space at a local space TBD to accommodate several dozen parents, Community School Coordinators, District staff and DPAC members. Food will be purchased via the related vendor's catering services or Aramark, and in accordance to event space rental rules, we will also need to purchase time for Kroc Center staff to be in attendance at the event.

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Date: tentatively either May 13th or May 20th

Location: TBD

Itemized list of associated costs:

- room space/location rental
- catering/food services
- miscellaneous expenses

Total costs not to exceed: \$5,000

Account Number: 20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

d. April Youth Violence Awareness Parent Workshops (Amendment)

Reason for Amendment: 1) Adding additional school Title I accounts (marked with an asterisk); previously approved on 3/22/16 on page 9 of the board minutes (see attached board minutes)

April Youth Violence Awareness Parent Workshops

Name School/Account #

Bonsall Family School- 20-235-200-800-000-10

Brimm Medical Arts- 20-235-200-800-000-45

Camden High School- 20-235-200-800-000-01

CAMVA-20-235-200-800-000-06

Catto Family School- 20-235-200-800-000-36

Cooper's Poynt- 20-235-200-800-000-12

Cramer Family School- 20-235-200-800-000-13

Davis Family School- 20-235-200-800-000-14

Dudley Family School- 20-235-200-800-000-15

*ECDC- 20-235-200-800-000-08

Forest Hill Elementary School- 20-235-200-800-000-16

H.B. Wilson Family School- 20-235-200-800-000-30

*Hatch Family School- 20-235-200-800-000-05

MetEast High School- 20-235-200-800-000-18

R.T. Cream Family School- 20-235-200-800-000-43

*Sharp Elementary School- 20-235-200-800-000-25

Sumner Elementary School- 20-235-200-800-000-26

Veteran's Memorial- 20-235-200-800-000-07

*Whittier Family School- 20-235-200-800-000-28

*Wiggins Family School- 20-235-200-800-000-29

Woodrow Wilson High School- 20-235-200-800-000-02

Yorkship Family School- 20-235-200-800-000-31

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Submitted by Brendan Lowe, Chief Communications Officer

e. Spring Parent Community Engagement Day (Amendment)

It is recommended that the prior submission for the Division of Communications/Family and Community Engagement support of the District Parent Advisory Council for their April 7th "Spring Parent Community Engagement Day" be amended. The April 7th event took place at the Camden City District Central Office in the 1st floor auditorium from 9:30am-11:00am. Food was served and provided by Aramark.

This item was originally approved on page 5 of the March 22 Board Report.

Date: Thursday, April 7th, 2016

Location: 1st floor auditorium, Administration Building, 201 N. Front Street, Camden, NJ

Itemized list of associated costs:

- · Aramark food services
- Location was provided at no cost to the board

Total costs not to exceed: \$300 for Aramark food services

Account Number: 20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

f. June DPAC Monthly Meeting

It is recommended that the Division of Communications/Family and Community Engagement support the District Parent Advisory Council for their June 9th Monthly Meeting. The location is TBD. Food will be served.

The Division of Communications/Family and Community Engagement wants to use funds to purchase any related goods and services (i.e. space rental; food) to accommodate parents, Community School Coordinators and DPAC members. All goods and services will be purchased in accordance to event space rental rules, etc.

Date: Thursday, June 9th, 2016

Location: TBD

Itemized list of associated costs:

- catering/food services
- room rental fees
- miscellaneous expenses

Total costs not to exceed: \$700

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Account Number: 20-235-200-500-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

g. CSC Vacancy Support

It is recommended that Camden City School District Division of Family and Community Engagement makes funds available to pay school-based staff up to 10 hours of extra pay a month to support parent outreach efforts in those schools with a vacancy in the role of Community School Coordinator. Affected schools include: Catto School and Woodrow Wilson High School.

As the District works to improve its parent outreach efforts, it is important to ensure there is a staff member in every school working on parent engagement and outreach. For those schools with a vacancy in the CSC position, paraprofessionals or members of the SBYS team will be paid for their work supporting parent outreach efforts.

Date: May 1 – June 30, 2016

Itemized list of associated costs:

Up to 10 hours of extra pay/month to Nefessa Wiggins, SBYS, Woodrow Wilson High School, total costs not to exceed \$400

Up to 5 hours of extra pay/month to Patricia Johnson, paraprofessional, Catto School, total costs not to exceed \$200

Up to 5 hours of extra pay/month to Portia Spearman, paraprofessional, Catto School, total costs not to exceed \$200

Total costs not to exceed: \$800

Account Number: 11-800-330-500-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

h. Community School Coordinator Planning Retreat

It is recommended that permission be granted for the Division of Family and Community Engagement to host a Title I Retreat for Community School Coordinators. The purpose of the retreat is to plan 2016/17 parent programs, review each school's 2015/16 program and review the required Title I documents for each school for the 2016/17 school year.

The CSC Title I Retreat will be held in the second week of May at the District Parent Center.

Total cost not to exceed

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\$750

Account # 20-450-100-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

i. Technology for School Parent Rooms

It is recommended that Camden City School District Division of Family and Community Engagement makes funds available to purchase desktop computers and printers specifically for parent use. The computer station will be located in the school's parent room, and will be paid through Title I funding. The computer station and printer will be strictly for parent use and will be maintained by the District's Department of Information Technology. The schools recommended to receive a new parent computer station are:

Bonsall

Brimm

Camden High (computer only)

CAMVA (printer only)

Cooper's Poynt

Cramer

Cream (printer only)

Davis

Dudley

Forest Hill (printer only)

HB Wilson

Hatch (printer only)

MetEast

Sumner (printer only)

Whittier

Wiggins

Woodrow Wilson

Yorkship (computer only)

As the District works to empower parents to advocate for their child's education, it is critical that every school has a working computer for parents to: find educational resources and supports; use Parent Portal; log into Camden Enrollment; research and sign up for support services for their families.

Date: items to be purchased in May 2016

Itemized list of associated costs:

16 Xerox WorkCentre 6505/DN Printers at \$392.89 each, total cost not to exceed \$6,286.24 13 Dell 21.5 Monitors P2214H at \$172.49 each, total cost not to exceed \$2,242.37 13 Dell OptiPlex 7020 SFF Desktop computers at \$696.38 each, total cost not to exceed \$9,052.94

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Total costs not to exceed: \$17,581.55

Account Number: 20-235-200-800-10 (\$1261.76) 20-235-200-800-45 (\$1261.76) 20-235-200-800-01 (\$868.87) 20-235-200-800-06 (\$392.89) 20-235-200-800-12 (\$1261.76) 20-235-200-800-13 (\$1261.76) 20-235-200-800-14 (\$1261.76) 20-235-200-800-15 (\$1261.76) 20-235-200-800-16 (\$392.89) 20-235-200-800-30 (\$1261.76) 20-235-200-800-05 (\$392.89) 20-235-200-800-18 (\$1261.76) 20-235-200-800-43 (\$392.89) 20-235-200-800-26 (\$392.89) 20-235-200-800-28 (\$1261.76) 20-235-200-800-29 (\$1261.76) 20-235-200-800-02 (\$1261.76)

20-235-200-800-31 (\$1261.76)

Submitted by: Brendan Lowe, Chief Communications Officer

j. Family and Community Engagement Expansion Grant Coordinator/Intern It is recommended that permission be granted for the Division of Family & Community Engagement hire a coordinator/intern or provide supplemental pay to internal staff to support Family University Programming.

As a part of the Family and Community Engagement Expansion Grant, the District committed to providing families with opportunities to participate in a wide range of parent capacity building programs. The coordinator/intern would support the Family and Community Engagement Expansion Grant by conducting community outreach to increase program attendance, representing Family University at events, assisting in collecting and reporting on program outcomes and working with Camden Parent Partnership partners to ensure program success.

Total costs not to exceed: \$11,500

Account Number: 20-450-200-100-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

k. Lehigh University's 44th annual Special Education Law Conference

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

It is recommended that Camden City School District Division of Family and Community Engagement sponsors up to five District parents to attend "The Latest Legal Lessons of a Long-Lasting IDEA," a special education conference and training day organized by Lehigh University.

As the District works to empower parents to be advocates for their child's education, it is critical to provide parents with training and opportunities to learn about the latest news in special education in NJ and across the country. This conference will be attended by members of the District's Parent Roundtable.

Date: May 13 2016

Time: 8:30 a.m. to 3:50 p.m. Location(s): Lehigh University

Itemized list of associated costs:

Registration fee for up to 10 people, total cost not to exceed \$1950 Transportation for up to 10 people, total cost not to exceed \$500

Total costs not to exceed: \$2,450

Account Number: 11-800-330-500-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

1. Family University Book Clubs in Partnership with Rutgers University
It is recommended that permission be granted for the Division of Family & Community
Engagement to partner with Rutgers University to plan and execute a three Book Clubs at
different locations throughout the city. The Book Clubs will be coordinated by Rutgers
University and funded by the Family and Community Engagement Expansion Grant.

As a part of the Family and Community Engagement Expansion Grant, the District committed to providing families with opportunities to participate in Adult Education programming, including a book club.

Itemized list of expenses:
3 book clubs organized by Rutgers University
Books for each book club

Total costs not to exceed: \$11.000

Account Numbers: 20-450-100-300-000-00 20-450-100-600-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

m. Family University Career Fair

It is recommended that permission be granted for the Division of Family & Community Engagement to work with the City of Camden to plan and execute a Career Fair for parents and families. The Career Fair will be coordinated by City of Camden and funded by the Family and Community Engagement Expansion Grant.

As a part of the Family and Community Engagement Expansion Grant, the District committed to helping families develop their career readiness skills and provide them with the chance to learn about job opportunities through a Career Fair.

Date: to be announced Location: to be announced

Total costs not to exceed:

\$7,500

Account Number: 20-450-100-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

n. Family University Health Fair

It is recommended that permission be granted for the Division of Family & Community Engagement to work with the Center for Family Services to plan and execute a Health Fair for Families on Saturday, June 11, 2016 at Cooper University Healthcare Center (3 Cooper Plaza). The Health Fair will be coordinated by Center for Family Services and funded by the Family and Community Engagement Expansion Grant.

As a part of the Family and Community Engagement Expansion Grant, the District committed to providing families with opportunities to take part in health and wellness programming, including a Health Fair.

Total costs not to exceed: \$10,000

Account Number: 20-450-100-300-000-00

Submitted by: Brendan Lowe, Chief Communications Officer

o. Shepard Higher Education Consortium on Poverty Intern
It is recommended that permission be granted for the Division of Family & Community
Engagement to host two up to two (2) interns from the Shepard Higher Education
Consortium on Poverty for service from June 1, 2016 through July 31, 2016. The volunteers
will assist with the District's efforts of improving reading, and community engagement.

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There is no cost to the board.

Submitted by: Brendan Lowe, Chief Communications Officer

p. Monitors for the Family Solutions Center

It is recommended that permission be granted for the Division of Family & Community Engagement to purchase four (4) computer monitors for the Solutions Center staff. Having two monitors will make it easier for Solutions Center staff to log, respond to and resolve issues of families in the District.

Itemized list of associated costs:

Four (4) Dell 21.5 Monitors P22i4H, 21.5"

Total costs not to exceed:

\$700

Account Number:

11-800-330-600-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

q. AHO/Cooper-CCSD Sports Health Screening Event & Family University Health Fair - Shuttle Transportation

It is recommended that permission be granted for the Division of Family and Community Engagement to provide transportation to and from the AHO/Cooper-CCSD Sports Health Screening Event and the Family University Health Fair, both happening on Saturday June 11, 2016 at Cooper University Healthcare Center (3 Cooper Plaza, Camden, NJ). Request is for two (2) buses to provide transportation to Cooper University Healthcare System to and from the following four (4) District school stops:

- Creative Arts Morgan Village Academy (990 Morgan Blvd)
- Cooper B. Hatch Family School (1875 Park Blvd)
- Octavius V. Catto Community School (3100 Westfield Avenue)
- Cooper's Poynt Family School (201 State Street)

Transportation will run from 8:00 a.m. to 2:15 p.m.

Total costs not to exceed:

\$650

Account #: 11-800-330-500-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

r. AmeriCorps VISTA Volunteers (Amendment)

The agenda item below was approved on the December 2015 Board Report. The Division of Family & Community Engagement is submitting this amendment to cover travel and parking expenses for the Vista Volunteers.

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It is recommended that permission be granted for the Division of Family & Community Engagement to host two AmeriCorps VISTA volunteers for a year of service to the District. The volunteers will assist with the District's efforts of improving reading, and community engagement. Through activities such as outreach, and collaborative development, VISTA members mobilize local resources to achieving lasting solutions to poverty.

Itemized list of associated costs:

Travel: mileage reimbursement up to \$50 per month for each volunteer from April-June 2016

Parking: monthly parking fees at \$60 per month for each volunteer from April-June 2016

Total costs not to exceed:

\$660

Account Number: 11-800-330-500-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

s. Community Led Spelling Bee - Facility Rental, Security and Custodial Fees It is recommended that the Division of Family and Community Engagement cover the facility rental, security and custodial associated with the community led spelling bee. The community organization will be responsible for submitting a Facilities Usage Request forms no less than 15 days prior to an event(s).

Date: Spring 2016 Location: TBD

Itemized list of expenses Rental space (auditorium, cafeteria or gymnasium) Custodial support @ \$40 per hour Security @ \$30 per hour

Total costs not to exceed \$1000

Account Number: 11-800-330-600-000-80

Submitted by: Brendan Lowe, Chief Communications Officer

6. GRANTS MANAGEMENT AND DEVELOPMENT

7. HEALTH SERVICES

 a. Free Eye Exams and Glasses
 It is recommended, South Jersey Eye Center perform free eye exams for the students of Camden City Public Schools. The students who failed a vision screening and have

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uncorrected vision problems are referred to the South Jersey Eye Center Mobile Vision Clinic. Examinations and glasses will be provided at no cost to the students in need. May 1, 2016 – June 30, 2016
Submitted by Renee Wickersty, Supervisor

8. HEALTH & PHYSICAL EDUCATION DEPARTMENT

a. Middle/Family School Basketball Tournament Referee Organizer Payment It is recommended that permission be granted for the Health & Physical Education Department to compensate Mr. Paul Armstrong for his responsibilities associated with organizing and assigning referees for the duration of our Annual Middle and Family School Basketball Tournament, as indicated:

Date: November 2015 - April 2016

Time: Games 4pm-5:30pm, Mondays and Wednesdays

Transportation: N/A

Location: Middle and Family Schools

Costs:

Mr. Paul Armstrong, Referee Organizer - \$500

Total cost not to exceed \$500

Acct. #11402100500 000 00 Local Funds

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

b. Track & Field Meets

It is recommended that permission be granted for the Health & Physical Education Department to conduct the following annual Track & Field Meets, 9:00 a.m.-2:00 p.m., on the dates indicated, at Woodrow Wilson High School:

Elementary:

May 17 (boys) & 18 (girls), 2015 - Rain dates May 19 (boys) & May 20 (girls)

Transportation: to be paid through school accounts

Cost: Paul's Custom Awards & Trophies Inc.

Trophies: \$285.00

Middle & Family Schools:

June 1, 2016 (Rain date June 2, 2016)

Transportation: to be paid through school accounts

Cost: Paul's Custom Awards & Trophies Inc.

Trophies: \$285.00

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Total cost not to exceed \$570.00

Acct. #114021000600 200 00 Local Funds

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

c. Annual Middle and Family School Softball Tournaments

It is recommended that permission be granted for the Health & Physical Education Department to conduct the Annual Middle & Family School Girls and Boys Softball Tournament, 9:00 am-1:00 pm, on the dates indicated, at Camden High School Fields or Pyne Poynt Park:

Girls May 2-6, 2016, Boys May 9-13, 2016 Transportation to be paid from school accounts

Costs:

Paul's Custom Awards & Trophies Inc.

Awards: \$784

Total cost not to exceed \$784

Acct. #1140200600 200 00 Local Funds

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

d. Annual Elementary Physical Fitness Competition and Finals

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Elementary Physical Fitness Competition and Finals, as indicated:

Date: May 24th, 25th, 26th & June 7th (2016)

Time: 9:00am - 12:00pm

Transportation: To be paid through school accounts Location: Catto, Cooper's Poynt, and Bonsall Schools

Costs:

Paul's Custom Awards & Trophies Inc.

Awards: \$285.00

Total cost not to exceed \$ 285.00

Acct. #11402100600 200 00 Local Funds \$ 285.00

Submitted by: Greg Gasparovic, Manager, Special Content Area Support

9. HUMAN SERVICES DEPARTMENT

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10. SCHOOL BASED YOUTH SERVICES

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

a. MSW Intern Students

It is recommended that School Based Youth Services Program be permitted to accept a graduate student from the Rutgers Graduate School of Social Work, pursing a Master of Social Work (MSW) degree. Graduate student: Theresa Lourie will complete required field placement hours at Woodrow Wilson High School- Tigers Lair/SBYS office for the 2016-2017 school year. Ms. Nefessa Wiggins will serve as their Filed Instructor and Supervisor. Field Placement to commence June 20, 2016 and conclude May 31, 2017.

There is no cost to the Board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

b. Partners In Parenting Adolescent Parent Conference (PLP)

It is recommended that permission be granted to School Based Youth Service Program (PLP) at Camden High and Woodrow Wilson High School to take 20 teens that are pregnant or parenting to attend the Annual Adolescent Conference. The conference will be held on May 4, 2016 at The Imperia Conference Center, 1714 Easton Ave Somerset, NJ 0887. This conference is a mandatory parent linking program grant requirement. Students will depart on May 3, 2016 at 3pm and stay overnight at the Holiday Inn to attend the full day conference on May 4, 2016. Students will participate in a series of educational workshops.

Personnel: Chaperones - Yalonda Gaither and Nefessa Wiggins not to exceed 8hrs

Cost: Overtime for staff (2 staff @ $$33.35 \times 8 = 533.60

SBYS Bus Driver will transport students

Total cost not to exceed \$533.60

Account# 20-455-200-100-000-01(Overtime)

Account# 20-455-200-100-000-02(Overtime)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

c. Planned Parenthood Partnership

It is recommended that permission be granted for School Based Youth Services partner with Planned Parenthood to provide reproductive health care services per School Based Youth Services Grant, May 1 - June 30, 2016, for middle and high school students.

Total cost not to exceed \$20,000

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

d. Iron Sharpens Iron

It is recommended that School Based Youth Services partner with Aramark to host an Iron Sharpens Iron Event at the following schools: Cooper B. Hatch, Cooper's Poynt, Camden

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High, Woodrow Wilson High, Creative Arts Morgan Village Academy, Veterans Memorial and Davis Family School. This event will incorporate fathers/male role models and young males and increase an interest in trying healthy foods as well as eliminate gender stereotypes. More importantly, this program will foster family togetherness, cooperative learning and team work that can carry over into their daily lives.

Date: May – June, 2016 Time: Varies by Schools

Location: Cooper B. Hatch(June 14th 3-4:30pm), Cooper's Poynt(May 18th 10-12:00pm), Camden High(May 26th 6-9pm), Woodrow Wilson(May 17th or June 7th 3-4:30pm), Creative Arts Morgan Village Academy, Veterans Memorial(June 15th 5-7pm), and Davis School.

Costs:

Material and supplies \$1215.28 x 7 events= \$8506.96

Security: CHS(1 SLEO @ \$21.83 x 3 hrs = \$65.49, Vets(1 SLEO @ \$21.83 x 2hrs =

\$43.66) = \$109.15

Personnel: Mr. Pagan(CHS) $$33.35 \times 3 = 100.05

Total Cost Not to Exceed: \$8,716.16

Account # 20-455-200-500-000-00 Account # 20-455-200-100-000-01 Account # 20-455-200-100-000-02

Submitted by: Andrea Aumaitre, Project Manager/SBYS

e. Amendment - Date Change

It is recommended that the following agenda items, previously approved in January 2016 pg. 14 for Veterans Family School parent engagement events to reflect a change in dates.

Date Change: Family Game Night - April 8, 2016

It is recommended that the permission be granted to School Based Youth Services at Veterans Memorial host a "Game Night" for students and their parents/guardians on April 15, 2016 from 5pm to 7pm. Board games \$200 DJ with musical games \$395.00 Dinner (75 people @ \$10 p/p = \$750

Account # 20-455-200-500-000-00 Cost not to exceed \$1,350

Date Change: Dance the Night Away (Parent Engagement) - May 13, 2016

It is recommended that the board permit School Based Youth Services Program at Veterans Memorial to host a parent engagement activity on March 18, 2016, 5-7pm for approximately 100 people with a DJ. Dinner \$10 per person x 100 people \$1000 DJ & music game giveaways \$400 material and supplies \$250 Account # 20-455-200-500-000-00 (Dinner & DJ)

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Approved Items for April 2016-rev 12/6/17

Account # 20-455-200-600-000-00 (Supplies) Cost not to exceed \$1,650

Submitted by: Andrea Aumaitre, Project Manager/SBYS

f. Brandywine Picnic Park

It is recommended that permission be granted to School Based Youth Services Program to take students from Woodrow Wilson, Camden High, Creative Arts, Hatch Family School, Copper's Poynt, Veterans and Davis Family School to Brandywine Picnic Park. Students will be able to explore nature and enhance their knowledge related to biology, science, art and history.

Cost:

Admissions: \$6,450.00 Transportation: \$4,725

Total cost not to exceed: \$11,175.00

Account # 20-455-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

g. Peer to Peer Mentoring Training (SBYSP)

It is recommended that School Based Youth Services partner with Renee Pinardo of "The Bridge" (20), SJ Planned Parenthood (20), and Hope Works (20) to facilitate a peer to peer mentoring training for total of 60 students. The training will certify students as Peer Mentors for the 2016-2017 school year. The Peer Mentors will serve as "Attendance Ambassadors"; "PLP Champions"; and SBYSP Trailblazers. The Attendance Ambassadors will make daily calls to their peers to encourage daily school attendance. The PLP Champions will promote and recruit teen parents and pregnant teen for PLP services and supports. The SBYSP Trailblazers will serve as SBYSP Youth Advisory Board members. The training will build skills and knowledge to effectively engage their peers and promote services.

Date: May 18, 2016 Time: 9 am to 3 pm

Location: Our Lady of Lourdes and Planned Parenthood

Costs:

5,000 per session x 3sessions = 15,000 {Hope Works (5,000); The Bridge (5,000); and SJ Planned Parenthood (5,000)} and Breakfast & Lunch x 20 people x 3 sessions = 1,200

Security: Not needed.

Personnel: Nefessa Wiggins, Yalonda Gaither, Denisha Warren

Total Cost Not to Exceed: \$16.200

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Account # 20-455-200-500-000-00 - \$15,000 (Training & TA) Account # 20-455-200- 500-000-00 - \$1,200 (Breakfast & lunch)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

h. Professional Development (SBYSP)

It is recommended that School Based Youth Services partner with Dr. Sese to facilitate a professional development training for SBYSP staff on effective evaluation techniques and strategies. The training will build skills and knowledge of staff to develop evaluation tools for afterschool programming, special events, peer mediations, and specialized groups. The tools will determine effectiveness of services and supports.

Date: June 27, 2016 Time: 10 am to 2:00 pm

Location: Pyne Poynt Trailer # 11

Costs: \$2000.00

Security- Not needed.

Personnel: Andrea Aumaitre, Project Mgr. SBYSP & SBYSP Team

Total Cost Not to Exceed: \$2,000.00

Account #: 20-455-200-500-000-00 - (Trainer)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

i. Daddy and Daughter Basketball Clinic (SBYSP)

It is recommended that School Based Youth Services partner with Dare to Be KING Project LLC to host a "Daddy & Daughter" basketball clinic. This event will include 3 workshops (Kids Talk, Dad's Talk, and Sports Clinic) plus special appearance by WNBA players on Saturday, June 11, 2016. This event will target all dad/male role models participating in DTYCTS. In addition, community agencies servicing males will be invited to disseminate information and/or register males for program participation. More importantly, this program will foster family togetherness, cooperative learning and team work that can carry over into their daily lives.

Date: June 11, 2016 Time: 9:00 am to 3: 00 pm

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Location: Camden High School Gymnasium and Farnham Park

Costs: Trainers and Food \$14,500.

Security: 6 officers @ \$ 21.83 x 6hrs = \$785.88

Personnel: (11) staff @ $33.35 \times 6hrs = 2.401.20$; (1) staff @ $36.80 \times 6hrs = 220.80$; (1)

driver @ $$17.83 \times 7hrs = 124.81

Yalonda Gaither, Andrea Aumaitre, Ricardo Pagan, Ellen Lindsey, Nefessa Wiggins, Denisha Warren, Karen Wilkes, Kevin Waters, Josephina Soto, Teresa Newman, 2

CHS/WWHS Coaches, and Angel Rodriguez

Total Cost Not to Exceed: \$18,032.69

Account # 20-455-200-500-000-00 - \$10,500 (Trainers, t 'shirts, & DJ)

Account # 20-455-200-500-000-00 - \$3,500 (Food, beverage, and healthy snacks)

Account # 20-455-200-500-000-00 - \$3,532.69 (Staff over-time)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

j. SBYSP Professional Development

It is recommended that School Based Youth Services partner with Camden County Youth Development Center to conduct professional development training for School Based Youth Services Program staff for 3 Fridays in May 2016 (3 sessions). Sessions will be facilitated by Dr. Stella Horton.

Date: May 6th, 13th, and 20th, 2016

Time: 8:30 am to 12:00 noon Location: Cooper's Poynt

Costs: \$3000.00

Security: Not needed

Personnel: Andrea Aumaitre, Project Manager

Total Cost Not to Exceed: \$3000.00

Account # 20-455-200-500-000-00 – (Trainer)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

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k. Student Carnival (Attendance Dept. and SBYSP)

It is recommended that School Based Youth Services collaborate with Attendance Department to host a carnival in June 2016 for students improving daily attendance and academic progress. The event will honor 25 students per school for a total of 500 students. Student will enjoy carnival style games, activities, and receive a certificate of achievement. Event will be held on the lawn of the Whitman Center. Carnival food and snack will be provided to all participants. In addition, 40 students will be recognized as "Attendance Ambassadors". The Ambassadors will be trained as peer mentors for the 2016-2017 school year.

Date: June 3, 2016 Time: 11 am to 2:00 pm

Location: Walt Whitman Center (201 N. Front Street)

Costs: \$9500.00

Personnel: Camaline Nathaniel, Attendance Manager and Andrea Aumaitre, Project Mgr.

SBYSP

Total Cost Not to Exceed: \$9500.00

Account # 20-455-200-500-000-00 – (T-shirts, DJ, Carnival Rides and Food)

Account # 20-455-200-600-000-00 – (Certificates, supplies)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

1. Children and Family Incarceration Support Training (HEAR2)

It is recommended that permission be granted for the School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to facilitate a series of trainings of the Sesame Street Little Children, Big Challenges: Incarceration Program for the Parent Linking Program childcare staff.

The Sesame Street Little, Children Big Challenges program is a support model for parents and caregivers of children affected by incarceration. The training will be conducted by Dr. Geraldine V. Oades-Sese of Rutgers University, the HEAR Project evaluator.

Date: May 2, 2016 and May 9, 2016

Time: 3:00 - 4:30pm

Location: Pyne Poynt Trailer # 11

Total cost not to exceed: \$2500

Account # 20-451-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

m. Community Literacy Field Trip - (HEAR2)

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It is recommended that permission be granted for the School Based Youth Services/ Helping Everyone Achieve through Reading Project-2 (HEAR2) to take student participants of the Literacy Buddies Program on field trips to Ferry Avenue Library to provide exposure to literacy through library science, and the art of storytelling provided by the Unity Community Center of South Jersey, Inc. Literacy Buddies Program participants include high school students from both Camden and Woodrow Wilson High Schools; and preschool students from Davis Family School and Sharp Elementary School.

Date: April 29, 2016 & May 13, 2016

Time: 9:00 - 12:00pm Location: Ferry Ave Library

Woodrow Wilson High School and Harry Sharp Elementary School

20 High School Students 31 Preschool Students

6 Adult Staff

Lunch: \$7.00 x 57= \$399.00

Transportation: 1 school bus at \$350.00

1 School Based Youth Services Program bus at no cost.

Total cost not to exceed: \$1725.00

Account # 20-451-200-500-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

n. Trenton Thunder - Field Trip

It is recommended that permission be granted to School Based Youth Services Program at Veterans and Bonsall Family School to take students on a trip the Trenton Thunder. Students will incorporate the sports of baseball into common school subjects and to create a fun and unique approach to learning.

Transportation: 2 school buses @ \$450 ea. = \$900

Account # 20-455-200-500-000-00

Admission: 56 attendees x \$6 = \$336 Lunch: 56 attendees x \$4 = \$224 Account # 20-455-200-800-000-00

Total cost not to exceed \$1460

Submitted by: Andrea Aumaitre, Project Manager/SBYS

o. NJSBBA Positive Behavior Modification Martial Arts, Inc. Classes
It is recommended that permission be granted for SBYS to extend NJSBBA Positive
Behavior Modification Martial Arts, Inc. Classes to 3 days a week at Davis School. Mr.
Anthony Lingo, instructor.

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Classes will take place Tuesdays, Wednesdays and Thursdays at Davis school 30 additional students will be permitted to participate and martial arts uniform will be provided.

Date: April 26, 2016 through June 16, 2016

Time: 3:15-4:15pm on Tuesdays, Wednesdays and Thursdays

Locations: Davis

Costs:

\$149.99 per 1 Hour Class x 24 Classes Total =\$3,599.76 30 Martial Arts Uniforms for Participants= \$900

Personnel:

Davis: Kincy Wallace, Team Leader

Security: Not needed.

Total Cost Not to Exceed: \$4,499.76

Account # 20-455-200-500-000--00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

p. Junior Human Relations Commission (JHRC) Conferences - Ratification It is recommended that previously approved JHRC Conference on December 15, 2015 page 25 of 82 on the Superintendent's Report to include lunch for participants and The Bridge Program as a presenter for the June 3, 2016 Conference this will increase cost by \$2410.

It is recommended that permission be granted to School Based Youth Services in collaboration with the Affirmative Action Office to sponsor 3 Junior Human Relations Commission Conferences, on January 29, 2016, March 18, 2016, and June 3, 2016 at the KROC Center 9:30 am – 1:30 pm, 15 students per SBYSP site (CHS,WWHS,CAMVA, VETS, DAVIS, Hatch, Cooper's Poynt, and Bonsall). School Based Youth Services Staff will serve as chaperones. Consultants: Planned Parenthood, LLave Consultants, Hope Works, Unity Community Center, YAP, Diane Browne

Cost to include space, transportation, incentive, lunch, presenters
Account #20-455-200-500-000-00 (Space Rentals \$2,500 X 3 = \$7,500)
Account #20-455-200-500-000-00 (Lunch \$7.00 p/p x 130 people = \$910)
Account #20 -455-200-500-000-00 (Incentives \$10 each x 120 participants = \$3,600)
Account #20-455-200-500-000-00 ((3 consultants per event x \$1,000 per event x 3 events = \$9,000) Account #20-455-200-500-000-00 (Transportation \$325 per bus x 3 buses x 3 events = \$2,925)

Total cost not to exceed \$24,000

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Submitted by: Andrea Aumaitre, Project Manager

q. Football Camp

It is recommended that School Based Youth Services partner with Mr. Rasheed Pollard to host a one day football engagement activity. The purpose of the activity is to provide participants with interactive opportunities promoting sportsmanship, leadership and citizenship. In addition, we will provide information and resources for males pertaining to parenting, reproductive health and prevention.

Date: Saturday, June 18, 2016 Time: 9:00 am-3:00 pm

Location: Camden High School Football Field

Costs:

Meal @ \$10.00 pp x 400 = \$4000.00 (meal includes sandwich, beverage and healthy snack throughout the day)

Security: 4 SLEO @ \$21.83 x 6hrs = \$523.92

Personnel: 5 SBYS Staff @ \$33.35 x 6hrs = \$1000.50

Total Cost Not to Exceed: \$5524.42

Account # 20-455-200-500-000-00 (Meal)

Account # 20- 455-200-100-000-00 (Staff Overtime)

Submitted by: Andrea Aumaitre, Project Manager/SBYS

r. Lincoln Technical Institute - Filed Trip

It is recommended that School Based Youth Services Program at Woodrow Wilson and Camden High School to take 22 students to Lincoln Technical Institute. Students will explore the comprehensive medical program and gain knowledge of the clinical components to the program.

Transportation will be provided by Lincoln Technical Institute.

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

s. The Homestretch - Workshop

It is recommended that permission be granted to School Based Youth Services Program to send 10 SBYS staff members to a presentation on raising awareness about youth homelessness.

Date: April 22, 2016 Time: 9:00 - 1:00 pm

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Location: Rowan College of Gloucester County

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

t. June JUBILEE!

It is recommended that permission be granted to School Based Youth Services at Cooper's Poynt School to partner with Cooper's Staff to host June JUBILEE! End of the year event. June JUBILEE is targeted school wide for students and their parents for consistent dedication and diligent work, participation and collective efforts for the school year.

Parents and student participants will be able to engage in activities that promote positive physical health, family involvement and support to student's well-being.

Date: Tuesday June 21, 2016

Time: 1:00-4:00 pm

Locations: Cooper's Poynt School- 201 State St. Camden, NJ 08102

Costs:

Lunch @ \$7.00 pp x 600 students, staff &parents = \$4200.00

DJ: \$480.00

Game Truck- \$350.00 Face Painter- \$280.00 Magician- \$450.00 Balloonist-\$280.00 Stilt-walker- \$400.00 Moon Bounces- \$635.00

Security: 1 additional security @ \$21.83 x 3 hours = \$65.49

Personnel: Denisha Warren, Health and Social Services Coordinator, will be present to

oversee the implementation of activity.

Total Cost not to Exceed: \$7,140.49

Account # 20-455-200-500-000-00 Account # 20-455-200-100-000-00

Submitted by: Andrea Aumaitre, Project Manager/SBYS

11. SCHOOL PERFORMANCE

a. Summer Work for School Counselors

It is recommended that permission be granted to employ guidance counselors as specified, July 1 – August 31, 2016, pending available funds. Compensation is based on a rate of \$33.35 per hour, six (6) hours per day, 8:30 – 3:30 p.m. with one (1) hour for lunch. Staff

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will be determined and staff substitutions may apply. Counselors will be supervised centrally, in coordination with school principals.

Elementary and Family School Counselors may work from July 18 - August 12, 2016, to provide support in the preparation of school master schedules, assist in transfer of student records, registration of new students, and organization of old and new student records.

Bonsall Family School Account # 1500021810420010 1 counselor x 10 days x \$200.10 = \$2001.00

Catto Family School Account# 1500021810420036 1 counselor x 10 days x \$200.10 = \$2001.00

Cooper's Poynt Family School Account# 1500021810420012 1 counselor x 10 days x \$200.10 = \$2001.00

Cramer College Preparatory Lab School Account# 1500021810420013 1 counselor x 10 days x \$200.10 = \$2001.00

Cream Family School Account# 1500021810420043 1 counselor x 10 days x \$200.10 = \$2001.00

Davis Family School Account# 1500021810420014 1 counselor x 10 days x \$200.10 = \$2001.00

Dudley Family School Account# 1500021810420020 1 counselor x 10 days x \$200.10 = \$2001.00

Forest Hill Family School Account# 1500021810420016 1 counselor x 10 days x \$200.10 = \$2001.00

Hatch Family School Account # 1500021810450005 1 counselor x 10 days x \$200.10 = \$2001.00

Sharp Elementary School Account # 1500021810420025 1 counselor x 10 days x \$200.10 = \$2001.00

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Sumner Family School Account# 1500021810420026 1 counselor x 10 days x \$200.10 = \$2001.00

Veterans Family School Account# 1500021810420007 1 counselor x 10 days x \$200.10 = \$2001.00

Whittier Family School Account# 1500021810420028 1 counselor x 10 days x \$200.10 = \$2001.00

Wiggins College Preparatory Lab Family School Account# 1500021810420030 1 counselor x 10 days x \$200.10 = \$2001.00

H.B.Wilson Family School Account# 1500021810420030 1 counselor x 10 days x \$200.10 = \$2001.00

Yorkship Family School Account# 1500021810420031 1 counselor x 10 days x \$200.10 = \$2001.00

High School Counselors may work from July 1 – August 31, 2016, to finalize schedules of students assigned to them, transpose grades, assist in transfer of student records, and organization of records for the coming year. This includes correcting scheduling conflicts and checking schedules against IEP's and recommendations from the Bilingual Department. Schedules will be completed by August 15, 2016.

Alternative Education Programs
Account#
1 counselor x 10 days x \$200.10 = \$2001.00

Brimm Medical Arts High School Account# 150021810430045 1 counselor x 15 days x \$200.10 = \$3001.50

Camden High School Account# 150021810430001 5 counselors x 15 days x \$200.10 = \$15007.50

Creative Arts Morgan Village Academy Account# 1500021839000065 2 counselors x 15 days x \$200.10 = \$6003.00

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Met East High School Account# 1500021810430018 1 counselor x 15 days x \$200.10 = \$3001.50

Woodrow Wilson High School Account# 150021810430002 5 Counselors x 15 days x \$200.10 = \$15007.50

District-Wide Support – Guidance and Student Records Account# 1100021810400065 1 counselor x 30 days x \$200.10 = \$6003.00 This individual may report hours worked after 3:30 p.m.

12. SCHOOL SUPPORT

a. 2016 Summer Program - Amendment
 It is recommended that a correction be made to the 2016 Summer Program for nurses to work as follows.(Approved March 22, 2016, Pages 25-26, Item C).

July 6th - August 11, 2016, Monday-Friday, 8:00 a.m.-2:30 p.m. at \$33.35 an hour. Account# 20235100100 000 00

Approved by: Andrew Bell, Chief Academic Officer

b. Field Trip - JAGNJ Career Development Conference
 It is recommended that permission be granted for students and staff from Camden High School's Jobs for America's Graduates (JAG) program to attend the JAGNJ Career Development Conference,

The Career Development Conference is designed to provide JAG the unique opportunity to recognize student leadership and achievement and to also provide students a showcase to demonstrate their skills.

Date: May 2016

Time: 7:45 a.m.-4:30 p.m.

Location: Teachers College of New Jersey, Ewing, NJ Teachers: Dr. Ruth Patterson and Mr. Keith Benson

Number of Students: 43 Grades: 10th-12th

Cost for Transportation: \$

AT&T Grant#: 20335200500 000 00

Submitted by: Almar Dyer, CTE Director

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Approved by: Andrew Bell, Chief Academic Officer

c. Google Educator Certification Boot Camp

It is recommended that permission be granted for Division of School Support to have Tonya Wilson, Senior Director of Educational Technology attend the Google Educator Certification Boot Camp, July 7-8, 2016 at the FEA Conference Center in Monroe Township, New Jersey.

The two-day training will prepare Ms. Wilson to train the trainer on Google platforms which will increase the use of technology in classrooms.

Cost for registration: \$350.00

Cost for travel: \$51.8 miles (one way) @ .31 cents per miles x = 32.11

Total cost not to exceed: \$382.11

Account Number: 20-274-200-300-000-00

Approved by: Andrew Bell, Chief Academic Officer

d. Jersey College School of Nursing - Field Trip

It is recommended that permission be granted to School Based Youth Services Program to take 25 students to Jersey College School of Nursing. Students will be able to explore the comprehensive nursing program and to gain knowledge of the clinical components program.

SBYS bus driver will transport students.

There is no cost to the board.

Submitted by: Andrea Aumaitre, Project Manager/SBYS

e. Camden Hackathon and Code Day Program

It is recommended that permission be granted for the Division of School Support to have a total of 50 students from Brimm Medical Arts, Creative Arts Morgan Village Academy, Camden High, Met East and Woodrow Wilson (Grades 9-12) participate in a "Camden Hackathon and Code Day" program with Hopeworks N Camden. This program is fully funded through Fulton Bank.

Students will gain an understanding of coding, ranging from basic HTML to PHP to network architecture, as well as collaborate on hacking solutions for local Camden nonprofits, focusing on how we can use technology to solve the problem of violence in our community.

Date: Saturday, April 16, 2016 Times: 9:00 a.m.-4:00 p.m.

Location: Hopeworks N Camden, 200 Federal St., Camden, NJ Number of students/chaperones: 50 students/5 chaperones

Transportation: Provided by School Based Youth Services

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Cost for School Based Youth Services Bus Driver (Mr. Angel Rivera)

 $17.83 \times 9 \text{ hours} = 160.47$

Total cost not to exceed: \$160.47 Account#: 20455200100 000 01

Submitted by: Tonya Wilson, Sr. Director of Instructional Technology, and Almar Dyer,

Director of Career & Technical Education

Approved by: Andrew Bell, Chief Academic Officer

f. 2016 Blended Learning Summit (Ratification)

It is recommended that permission be granted for Division of School Support to have Janel Williams, Senior Lead Educator, attend the 2016 Blended Learning Summit, March 28-30, 2016, Ritz-Carlton Hotel, Marina Del Rey, Los Angeles, California.

The three-day event brings together a select group of educational leaders from across the country who are committed to enhancing education through integrating technology into teaching.

There is no cost to the Board. All costs taken care of by Carnegie Learning.

Approved by: Andrew Bell, Chief Academic Officer

g. National Generation Science Standards/STEM Workshop

It is recommended that permission be granted for the Division of School Support to have Ms. Tonya Wilson, Senior Director, Technology to attend the National Generation Science Standards/STEM Workshop.

Date: March 18, 2016 Time: 10:00 a.m.-2:00 p.m.

Location: Doubletree Hilton, Mt. Laurel, NJ

There will be no cost to the Board.

Approved by: Andrew Bell, Chief Academic Officer

13. SPECIAL SERVICES

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

a. Penn Relays

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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It is recommended that permission be granted for a group of athletes to represent the state of New Jersey in the Unified Special Olympics 4x100 race at the Penn Relays. (The names of the 8 students and chaperones/coaches will be kept on file in the Division of School Support/Special Services Department)

Where: University of Pennsylvania, Franklin Field, Philadelphia, P.A.

When: April 2016

Times: 10:15am Pick Up- 3:40 Drop Off (Camden High School)

These eight students will be the only team representing the state of NJ in this inaugural event

Transportation is needed and will be paid by Special Olympics of New Jersey.

Submitted by: Charita Cooper, Supervisor Approved by: Jill Trainor, Director

14. SUPERINTENDENT'S OFFICE

a. Administrative Professional's Day Breakfast

It is recommended that the Superintendent's Office provide continental breakfast for all administration building support staff in honor of Administrative Professional's Day. Mayor Dana Redd has been invited to the breakfast and will brief remarks.

Date: Wednesday, April 27th

Time: 9:00 - 9:45 am

Location: Administration Building - Cafeteria

Servings: 75

Cost/Expense: \$5.00 pp x 75 = \$375.00

Account: 11000230630000-51

Submitted by: Mrs. Naeha Dean, Chief of Staff

b. Core Values Items

Permission is requested to purchase lanyards, pins, pens, and stationary that will be used to promote and celebrate CCSD core values.

Quotes will be obtained from the following vendors:

- 4Imprint
- Positive Promotions
- Advertising Specialties by Walden

Cost not to exceed \$2,000 Acct # 11-000-230-590-50

Submitted by: Ashley McGrath, Senior Manager

c. Discussion and Review of OFAC Case INV-016-14

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The findings of OFAC Case INV-016-14, opened in 2013, were publicly reviewed and discussed at a public board meeting on Tuesday, April 26, 2016.

As a result of the investigation, the Office of Fiscal Accountability and Compliance (OFAC) determined that a testing security breach did not occur during 2013 NJ Ask Testing at HB Wilson School.

Submitted by: Paymon Rouhanifard, Superintendent

d. Special Meetings for Remainder of 15-16 School Year

It is recommended that a Special Meetings of the Camden City School District and Advisory Board Members, be held to discuss important board of education/district business. These meetings will be held at the pleasure of the Superintendent, Board Members and Business Administrator at the frequency of no more than twice a month.

Meeting Dates:

May 2016

June 2016

Meeting Times:

5:30 pm

Meeting Locations:

District School Buildings

15 people per meeting @ \$10 per person = \$150.00 x 4 = \$600.00

Amount not to exceed \$600.00

Account Number: 11-000-230-585-000-51

Submitted by: Tonya D. Beaman, Special Assistant

15. TALENT AND LABOR RELATIONS DIVISION (attachment)

a. Printer for 2016 Staffing Actions

It is recommended that the District use a printer to prepare the 2016 Staffing Action letters. The proposed vendor Bellia Print & Design has been used in the most recent past years successfully. They are able to complete the printing and preparation of mailing for the staffing actions along with an additional copy to be scanned and placed into the personnel files.

Total Cost Not to Exceed: \$2000.00 Account Number: 11-000-251-592-000-56

Approved By: Emily Nielson, Chief Talent Officer

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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Presenter:

b. Job Boards/Job Postings

It is recommended that the Division of Talent and Labor Relations post positions on paid job boards to increase sources of diverse candidates for operations roles.

Itemized list of expected costs:

NEMNET Posting: \$225 for three job postings

Idealist: \$190 for two job postings

National Society for Hispanic Professionals: \$450 for two job postings, one with resume

access

Total Cost Not to Exceed: \$915

Account Number: 11-000-251-330-000-56

Approved by: Naeha Dean, Chief of Staff

c. RRCS Courier Cost for 2016 Staffing Actions

It is recommended that the District use a Courier to deliver Staffing Action letters. The proposed vendor Road Runner Courier Service (RRCS) has been used in the most recent past years successfully. They are able to provide proof of service for each delivery. RRCS will make 3 attempts for delivery. If personal delivery cannot be achieved by the third attempt, the letter will be left at the residence on the 4th attempt.

Total Cost Not to Exceed: \$2000

Account Number: 11-000-251-592-000-56

Approved By: Emily Nielson, Chief Talent Officer

d. VUApps – Inquiry Management System

It is recommended that VUApps, Inquiry Management System be approved as a vendor for the Division of Talent and Labor Relations Department for the 2016-2017 school year. This application assists DTLR in ensuring all inquiries submitted by employees are resolved in a timely fashion, efficiently tracked and routed to the appropriate team member.

Total costs not to exceed: \$4,214.50

Account Number: 11-000-251-330-000-56

Approved By: Emily Nielson, Chief Talent Officer

e. Professional Development / Summit on Teacher Diversity

It is recommended that permission be granted to Shannon James and Kersteen Forsythe to attend the National Summit on Teacher Diversity,

Attendance at this Summit will provide an opportunity to develop of the Staffing Team, along with providing resources on supporting efforts to increase diversity in our teaching population and ensuring our teaching force more closely reflects the diverse student

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population it serves.

Date: Friday, May 6, 2016 Time: 8:30am-5:00pm

Location: The United States Department of Education's Barnard Auditorium

400 Maryland Avenue SW, Washington, DC

Itemized list of expected costs:

Transportation costs: \$430 (includes allowance of 2 attendees)

Personnel:

Kersteen Forsythe, Talent Coordinator Shannon James, Talent Coordinator

Total costs not to exceed:

\$430

Account Number: 11-000-251-330-000-56

Approved By: Emily Nielson, Chief Talent Officer

f. Professional Development / Human Resources Conference

It is recommended that permission be granted to Theresa Reese, Senior Manager, Human Resources to attend the Tri-State Human Resource Management Annual Conference.

This conference will provide an opportunity to further continue her professional development as a Human Resources professional. This conference also provides recertification credits.

Date: Thursday, May 5, 2016

Time: All day event (8:30am - 5:00pm)

Location: 555 Fellowship Rd, Mt Laurel, NJ 08054

Itemized list of expected costs: \$185.00 - Attendee Registration

Personnel:

Theresa Reese, Senior Manager, Human Resources

Total costs not to exceed:

\$185.00

Account Number: 11-000-251-580-000-56

Approved By: Emily Nielson, Chief Talent Officer

B. SCHOOLS

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1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Field Trip / Baltimore - Amendment

It is recommended that the previously Board approved field trip to Baltimore for Bonsall family School students to be amended to include the cost of meals (Board Approved, November).

Cost: $\$7.49 \times 45 \text{ students} = \$517.05 \text{ Tax } \$31.02 = 548.07$

Not to exceed \$ 548.07

Account # 15190100800 100 10

Submitted by: Latane` Bradley

b. Field Trip, Drexel University, Philadelphia PA.

It is recommended permission be granted for Woman of the Dream to provide transportation for 7 of Bonsall Family School's grade 8 female students to attend a Stem Conference at Drexel University, Philadelphia PA. The purpose of the conference is to expose females to careers in Science, Technology, Engineering and Math. Lunch will be provided.

Date: May 2016

Time: 8:15 am - 3:00 pm Teacher: Mica Gibbs

Students: 7 female 8th grade

No Cost to the Board No Transportation needed

Submitted by: L. Bradley

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. American Red Cross Community Service

It is recommended to the board that Dr. Charles E. Brimm MAHS start an American Red Cross Club. The Red Cross Club is an opportunity for our students to become actively involved in Red Cross service. A Red Cross Club is an extension of the local Red Cross unit. Aside from opportunities for training, community service hours, and leadership development, Brimm students with have the ability to choose mission-related activities that address the needs of the Camden City community.

Staff will also volunteer as active advisors.

Date: April 2016 - June 2016 Time: 3:30 pm - 5:00 pm.

Location: Brimm MAHS and American Red Cross Office on Market Street, Camden, NJ

Teacher: Dr. Steven Fine and Nurse Dana

Grades: 9th - 12th grades

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Number of students: 25 Number of chaperones: 5

No cost to the board.

Approved by: Herbert Simons, Principal

b. Field Trip - Dave and Busters

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students to attended Dave and Busters in Philadelphia, PA.

Students will be able to work and enjoy the activities and exhibit at Dave and Busters with classmates and their class advisors.

Date: June 2016

Time: 11:00 am - 4:00 pm. Location: Dave and Busters Teacher: Richard Abram Grades: 12th grades Number of students: 48 Number of chaperones: 4

Admission: No cost to the board

Transportation: \$ 550.00

Account #: 15000270512 300 45 Brimm Medical Arts

Approved by: Herbert Simons, Principal

c. Field Trip - Six Flags Great Adventure, Jacksonville, NJ

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students to Six Flags Great adventure. Students will be able to learn and build upon previous knowledge to further their understanding of Math and Science through hands on activities and guest presentations.

Date: May 2016

Location: Jacksonville, NJ Time: 90 a.m. - 600 p.m. Teacher in Charge: Jenny Chen

Grades: 9th - 12th Number of students:

60 Number of Chaperones: 6

Transportation not to exceed: \$ 1,600.00

Account #: 15 000 270512 300 45 Brimm Medical Arts

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Admission: Not to exceed \$ 50.00 per person

Account #: 95-000-300-800-000-45 Student Activity

Submitted by: Ms. Jenny Chen, Class Advisor Approved by: Mr. Herbert Simons, Principal

d. Field Trip - Benjamin Franklin Institute

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students to attended the Franklin Institute in Philadelphia, PA.

Students will be able to learn the importance of electricity, modern biology and physics.

Date: May 2016

Time: 9:15 am to 4:30 pm. Location: Franklin Institute

Teacher: Erica Mullin, Science Teacher

Grades: 10th graders Number of students: 45 Number of chaperons: 5

Transportation cost: Not to exceed \$1,200.00

Account #: 15000270512 300 45

Admission cost: \$ 39.00 per person total cost not to exceed \$1,950.00

Account #: Student Activity Account

Approved by: Herbert Simons, Principal

e. Field Trip - STEM Conference

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students to attended the STEM Conference @ Drexel University in Philadelphia, PA.

Students will be able attend The Women of the Dream in partnership at Drexel University and National Coalition of 100 Black Women will be introducing their first STEM conference for Girls. The students will receive advice on how to prepare for careers in STEM careers, to hands-on workshops, the day is designed to be valuable, interactive and inspirational day of hands-on activities and discussions. Girls will participate in 3, 50-minute workshops and team challenge.

Date; May 2016

Time: 8:30 am - 3:45 pm Location: Drexel University Grades: 9th & 12th grade Number of students: 20

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Number of chaperones: 2

Transportation cost: N/A

Account #: NJEA is sponsoring this trip

No admission fee.

Bus Company: NJEA will provided transportation.

Ms. Karen Luke - Teacher-In-Charge

Approved by: Mr. Herbert Simons, Principal

f. Field trips - Petty Island, Pennsauken, NJ

It is recommended that permission be granted to Dr. Charles E. Brimm MAHS students to attended Petty Island field trip in Pennsauken, N.J.

Student will have the opportunity to experience environmental education of their local community. "New Jersey Natural Lands Trust awards New Jersey Audubon with a professional services contract to develop educational programming and volunteer management for the Petty's Island Preserve."

Date: April 2016

Times: 9:15 am - 12:45 pm

Teacher: Dr. Steven Fine - Teacher-In-Charge

Grades: 10th - 11th Number of students: 45 Number of chaperones: 3

Transportation not to exceed: \$850.00 Acct. Number: 15000270512 300 45

No admissions cost.

Approved by: Herbert Simons, Principal

Bus Company: Petty Island Preserve will provided transportation.

3. CAMDEN HIGH SCHOOL

a. Camden High School's Class of 2016 Graduation Ceremony RECOMMENDATION: It is recommended that permission be granted for Camden High School to hold their commencement ceremony at Camden High's Athletic Field.

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Date: June 23, 2016

Time: TBD

Location: Camden High Athletic Field

Cost:

Stage and Chairs Rental: \$1,888.04

Sound System: \$2,400.00 Cooper EMS: \$375.00

Account number: 15-000-240-800-300-01

Security: Will be Needed

Cost for security: \$21.83/hr. x 3 hours x 10 security = \$654.90

Account Number: 15-000-266-100-300-01

Total cost not to exceed: \$5,317.94

Submitted by: Scott Shanklin, Principal

b. Athletic Awards Program

It is recommended that permission be granted to Camden High School's Athletic Department to hold its Annual Athletic Awards Program on June 16, 2016 in the Turner Gymnasium. The program will be from 11am to 1pm. All student athletes, coaches, parents and administration are invited.

There is no cost to the Board.

Approved by: Mark Phillips, Athletic Director

c. Camden High School Science Department Philadelphia Zoo Lab Visit RECOMMENDATION: It is recommended that permission be granted for Camden High School Science department to provide students an opportunity to participate in a learning lab, conducted by the Philadelphia Zoo on Wheels program, where students will discover amazing adaptations that define birds, mammals and reptiles. Students will learn about classification and how animals adapt for survival in the wild.

Supplemental learning opportunity to support in class learning goals.

Date: April, 2016

Time: 12:00 - 1:00pm and 1:30 - 2:30pm Location: Main Building Room M-321

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Cost: 1st session @\$275.00 + 2nd session @\$100.00 + Mileage @\$10.00 = \$385.00

Security: Not Needed

Total Cost Not to Exceed: \$385.00

Account Number: 15-000-240-800-300-01

Submitted by: Scott Shanklin, Principal

d. Change of Date for Fundraiser (1st Annual Camden High Gospel Choir Concert)
Recommendation: It is recommended that the previous board approved fundraiser (1st
Annual Camden High Gospel Choir Concert) March 2016 Page 41 date to be changed from
May 26, 2016 to May 27,2016.

There will be no cost to the board

Approved by: Mr. Scott Shanklin, Principal

Submitted by: Mr. Jerry Swindell

e. Camden High School Marching Band Field Trip to San Juan Bautista Puerto Rican Day

Parade

School: Camden High School

Name of Location: Molina School

Location: Camden, NJ Month/Year: June 2016

Objective: Students will be able to participate in music performance and parade.

Time: 1:00 p.m. - 4:20 p.m.

Teacher in Charge: Mr. Hassan Sabree

Grades: 7th-12th

Number of students: 55 Number of Chaperones: 3

There will be no cost to the board. The San Juan Bautista Puerto Rican Day Parade will take

care of transportation

Approved by: Scott Shanklin, Principal Submitted by: Mr. Hassan Sabree

f. Camden High School Marching Band Field Trip to Lawnside Heritage Day Parade

School: Camden High School

Name of Location: Lawnside Heritage Day Parade

Location: Barrington, NJ

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OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

Tuesday, April 26, 2016 - 5:30 PM

AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

Month/Year: June 2016

Objective: Students will be able to participate in music performance and parade .

Time: 9:00 p.m. - 1:30 p.m.

Teacher in Charge: Mr. Hassan Sabree

Grades: 7th-12th

Number of students: 55 Number of Chaperones: 3

There will be no cost to the board. The City of Lawnside will take care of transportation

Approved by: Scott Shanklin, Principal Submitted by: Mr. Hassan Sabree

g. Camden High School Marching Band Field Trip to Penns Grove Day Parade

School: Camden High School

Name of Location: Penns Grove Day Parade

Location: Penns Grove, NJ Month/Year: June 2016

Objective: Students will be able to participate in music performance and parade.

Time: 10:00 a.m. - 5:00 p.m.

Teacher in Charge: Mr. Hassan Sabree

Grades: 7th-12th

Number of students: 55 Number of Chaperones: 3

There will be no cost to the board. The City of Penns Grove will take care of transportation

Approved by: Scott Shanklin, Principal Submitted by: Mr. Hassan Sabree

h. Camden High school Field Trip to Cape May Zoo

School: Camden High School

Name of Location: Cape May Zoo

Location: Cape May, NJ Month/Year: June 2016

Objective: Students will be able to observe and learn to sketch from life (art Class).

Time: 8:30 a.m. - 3:00 p.m.

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Approved Items for April 2016-rev 12/6/17

Teacher in Charge: Tracey Freeman

Grades: 9th - 12th Number of students: 120 Number of Chaperones: 6

Transportation Cost: \$2,850.00

Account Number: 15-000-270-512-300-01

Admissions: \$60.00 per bus load x 3 buses = \$180.00

Total Cost: \$180.00

Account Number: 15-190-100-800-300-01

Approved by: Scott Shanklin, Principal Submitted by: Tracy Freeman, Teacher

i. Camden High School Field Trip to S.T.E.M Conference at Drexel University

School: Camden High School

Name of Location: Drexel University

Location: Philadelphia, PA Month/Year: May 2016

Objective: Students will be able to participate in a conference for teen girl to introduce them

to the rewarding careers in the S.T.E.M field.

Time: 8:15 a.m. - 3:45 p.m.

Teacher in Charge: Dr. Ruth B. Patterson

Grades: 10th-11th Number of students: 15 Number of Chaperones: 2

There will be no cost to the board. Women of the Dream, Inc. will take care of transportation

Approved by: Scott Shanklin, Principal Submitted by: Dr. Ruth B. Patterson

j. Camden High School Field Trip to Automotive Training Center

School: Camden High School

Name of Location: Automotive Training Center

Location: Warminster, PA Month/Year: May 2016

Objective: SWBAT participate in a post secondary education visit.

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Approved Items for April 2016-rev 12/6/17

Time: 9:00 a.m. - 2:00 p.m.

Teacher in Charge: Mr. Daniel Montes

Grades: 9th-12th Number of students: 30

Number of students: 30 Number of Chaperones: 3

Transportation Cost: \$275.00

Account Number: 15 000 270 512 300 01

Admissions: No Cost Account Number:

Approved by: Scott Shanklin, Principal Submitted by: Mr. Daniel Montes

k. Camden High School Marching Band Field Trip to "Mothers Day Parade" Chester, PA

School: Camden High School

Name of Location: 7th & Penn Street

Location: Chester, PA 19013 Month/Year: May 2016

Objective: Students will be able to participate in music performance and parade.

Time: 12:00 p.m. - 5:30 p.m.

Teacher in Charge: Mr. Hassan Sabree

Grades: 7th-12th

Number of students: 55 Number of Chaperones: 3

There will be no cost to the board. The John A. Watts Lodge #224 and The City of Chester

will take care of transportation

Approved by: Scott Shanklin, Principal Submitted by: Mr. Hassan Sabree

4. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

5. COOPER'S POYNT SCHOOL

a. Fund Raiser - Scholastic Book Fair

It is recommended that permission be granted to Cooper's Poynt Family School to have the BOGO Book Fair from May 31, 2016 thru June 7, 2016.

The total projected amount to be raised is \$1,500.00

Funds will be deposited into the Student Account.

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There is no cost to the Board.

Submitted by the Fundraising Committee sbournes@camden.k12.nj.us

b. Fundraiser - No Need For Vision When You Have a Vision 5K Walk It is recommended that permission be granted to the Cooper's Poynt Classroom Champions classes to host a No Need For Vision When You Have a Vision 5K Walk on May 6, 2016 to raise funds for our Athlete/Mentor, Lex Gillette, to help fund his #RoadToRio journey, as a part of our Healthy Living topic for April. The participating staff and students will walk a charted 5K path in North Camden.

There is no cost to the board.

Submitted by. Cynthia Martinez

6. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Afterschool Program Security

It is recommended that Cramer School be permitted to hire 1 Security officer to work the Cramer Pathway to College After School Program (board approved 1-26-16 pg. 32- see attached). May 3, 2016-June 2, 2016 (Monday - Wednesday)

Acct: 15-423-100-101-200-13 \$16.52 x 15 days = \$247.80

Submitted by, Danielle Phillips, Principal

b. Agenda Item: Cramer College Preparatory Lab School- Reading Comprehension (Amendment)

Recommendation: It is recommended that Cramer College Preparatory Lab School host a Common Core Information Session hosted by the Hispanic Family Center to educate parents about the common core standards and provide them with homework tips on reading comprehension.

Reason for Amendment: Changing the name of the program from Reading Comprehension to Common Core Information Session; previously approved on 3/22/16 on page 47 of the board minutes (see attached board minutes)

Common Core Information Session April 14, 2016 (\$5.00 per person X 25 participants= \$125.00) Account # 20-235-200-800-000-16 Total cost not to exceed \$125.00

Submitted by Brendan Lowe, Chief Communications Officer

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

c. Agenda Item: Cramer College Preparatory Lab School- Donuts for Dads (Amendment) Recommendation: It is recommended that Cramer College Preparatory Lab School host Donuts for Dads and invite fathers and father figures to enjoy a morning of donuts and coffee and to discuss the importance of communicating and working together to ensure your child's academic success.

Reason for Amendment: Adding the cost of food to provide breakfast to the parents; previously approved on 3/22/16 on page 48 of the board minutes (see attached board minutes)

Donuts for Dads

June 2016

Breakfast will be provided- (\$5.00 per person X 75 participants= \$375.00)

Account # 20-235-200-800-000-13

Total cost not to exceed \$375.00

Submitted by Brendan Lowe, Chief Communications Officer

d. Clinical Experience Request

It is recommended that Robyn Miller, Special Education Teacher be permitted to do her 200 hour clinical experience in Special education for Rowan University from August 30, 2016 - October 24, 2016.

Please see attachment for details of program.

Acct: No Cost to the Board

Submitted by, Danielle Phillips, Principal

e. Administrative Internship

RECOMMENDATION: It is recommended that Ms. Leola Denson be permitted to do her 14 month internship, beginning on May 2, 2016 for Wilmington University, Master in Educational Leadership, under Mrs. Danielle Phillips, Principal.

Key Duties:

- Professional Development of District Initiatives- Organize and oversee professional development needed to implement district initiatives.
- Assist with the Development of the Afterschool Program Analyze and use assessment data to inform program instruction.
- Breakfast / Lunch Program- Assist staff and supervise students during breakfast and / or lunch programs.
- Morning / Dismissal Procedures Assist staff and supervise students during morning and dismissal times.
- Budget- Assist in the development, allocation and expenditure of school based budget funds.
- Learning / Curriculum Walks- shadow the principal during walk-throughs.

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- Leadership Team-attend meetings and provide input on the Leadership Team.
- Culture and Climate- Assist Culture and Climate Leader with Schoolwide Discipline procedures, as well as, student activities. Assist guidance department with Anti-Bullying programs. Serve on the School Safety Team .
- Perform other duties as assigned by Principal.

Account Charged: No Cost to the Board

f. Sixth Grade Promotional Activities

It recommended that the sixth class at Cramer School be permitted to hold the following activities:

Sixth Grade Promotion

Date: June 21, 2016 (alternate date June 22, 2016) from 9:00 - 11:00

Location: Cramer School

Supplies and Materials Cost to be paid from 15-000-240-600-100-13 not to exceed \$500.00

Sixth Grade PicNic

Date: June 17, 2016 (alternate date June 20, 2016) from 9:00 - 2:00

Location: Cramer School No Cost to the Board

g. Stipend for Special Area Teacher Department Coordinator

It is recommended that Debra Cipolone, Computer Teacher, receive a stipend for serving as the Special Area Teachers Department Coordinator at Cramer School. Ms. Cipolone has coordinated monthly meetings, reports, professional development activities for the 5 special area teachers at Cramer School for the 2015-2016 school year.

Stipend: \$500.00

Acct: 15-421-200-100-100-13

Submitted by, Danielle Phillips, Principal

h. Field Trip - Arm & Hammer Park - Trenton, NJ

It is recommended that the date for the previously approved field trip to Arm & Hammer Park, in Trenton, NJ be changed from April 27, 2016 to May 18, 2016, 9:30 - 2:30, so that it does not interfere with PARCC testing. Rain date: May 26, 2016.

Grades 4-6

160 students / 17 chaperons

Acct# 1500027051210013

Admissions: \$1, 770.00 1519010080010013

3 buses @ 550.00 each = \$1,650.00

Submitted by, Danielle Phillips, Principal

7. CREAM - R. T. CREAM FAMILY SCHOOL

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

a. Agenda Item: R.T. Cream Family School- Cinco De Mayo (Amendment)
Recommendation: It is recommended that R.T. Cream Family School host a Cinco De Mayo
event to inform parents about bilingual services and explain how students can access those
services. Bilingual Services central office staff will lead the presentation.

Reason for Amendment: 1) Adding the cost of food to provide lunch to parents and 2) Partnering with U.S. Wiggins School; previously approved on 9/29/15 on page 37 of the board minutes (see attached board minutes)

Cinco De Mayo May 5, 2016 11:00am- 1:00pm

Meeting will be held at R.T. Cream Family School

Lunch will be provided- (\$7.00 per person X 30 participants= \$210.00)

Account # 20-235-200-800-000-43 (\$105.00- R.T. Cream)

Account # 20-235-200-800-000-29 (\$105.00- Wiggins)

Total cost not to exceed \$210.00

Submitted by Brendan Lowe, Chief Communications Officer

b. Agenda Item: R.T. Cream Family School- Motivation for Mom Health Screenings (Amendment)

Recommendation: It is recommended that R.T. Cream Family School host Muffins with Moms event invite mothers and mother figures to enjoy a morning of donuts and coffee and to discuss the importance of communicating and working together. Health screenings will also be offered by the school nurse.

Reason for Amendment: 1) Changing the name of the parent program from Motivation for Mom Health Screenings to Muffins with Moms and 2) adding the cost of food to provide breakfast to the parents; previously approved on 9/29/15 on page 37 of the board minutes (see attached board minutes)

Muffins with Moms
May 11, 2016
Lunch will be provided- (\$5.00 per person X 50 participants= \$250.00)
Account # 20-235-200-800-000-43
Total cost not to exceed \$250.00

Submitted by Brendan Lowe, Chief Communications Officer

8. CREATIVE ARTS MORGAN VILLAGE ACADEMY

 a. Agenda Item: Creative Arts Morgan Village Academy – Title I parent programming- May 2016

Program: Cyberbullying Awareness & Prevention- It is recommended that Creative Arts Morgan Village Academy host a cyberbullying informational session for parents to increase

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their awareness and the effects of technology and social media.

Cyberbullying Awareness & Prevention

May 2016

10:00am-11:00am

The Creative Arts Morgan Village Academy Parent Center

Breakfast will be provided- (\$5.00 per person X 20 participants= \$100.00)

Program: Stress Management Workshop- It is recommended that the Creative Arts Morgan Village Academy host a stress management workshop for parents. The workshop will help parents understand the importance of stress management and emotional refueling and teach strategies to use with their children to address homework burnout.

Stress Management Workshop

May 19, 2016

11:00am- 12:00pm

The Creative Arts Morgan Village Academy Parent Center

Lunch will be provided- (\$7.00 per person X 20 participants= \$140.00)

Total cost not to exceed \$240.00

Account #- 20-235-200-800-000-06

Submitted by Brendan Lowe, Chief Communications Officer

b. Revised Board Recommendation - Artist In Residence - Rejected Account # Revised t is recommended that permission be granted for Creative Arts Morgan Village Academy hire an Artist in Residence (Ozzie Jones) for the After School Enrichment program to help students to produce and direct their end of the year theatrical production.

Dates: April 4 - June 18, 2016

Time: 4:00 pm - 7:00 pm

Account # 15-190-100-320-200-06 - Purchased Educational Services

Cost Not to Exceed: \$4,500.00

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

Submitted By: Dr. Davida Coe-Brockington

c. Montclair State University

It recommended that permission be granted for Creative Arts Morgan Village Academy teacher Ms. Ellen Lindsey attend the following 1 Day; LGBTQI 101 Training; May 2016; at Montclair State University, Montclair, New Jersey. Provided by New Jersey Department of Children and Families, Office of Training and Professional Development.

This workshop will familiarize participants with many of the common acronyms and terms used in the LGBTQI (lesbian, gay, bisexual, transgender, queer, and intersex) community. It will explain the difference between gender identity, expression of gender, and sexual orientation. It will also explore barriers to services which some individuals from the LGBTQI community may experience, ways to overcome these barriers, and how to work in

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a culturally competent and respectful manner with this population.

Addmission Cost: Free

Approved by: Dr. Davida Coe-Brockington, Principal

d. PGC-HS One-Day Advisor Training Conference

It is recommended that permission be granted for Creative Arts Morgan Village HSSC Ms. Catherine Johnson, Teacher -Angela Wright-Yelverton, Teacher -Joelle Wagner-Lynch, and Teacher -Brian McAndrews to participant in the PGC-HS One-Day Advisor Spring Training Conference to be held April 2016 at the Columbia University Faculty House in Morningside Drive New York, NY. Training Conference begins with registration at 8:30 a.m. and will conclude at 3:45 p.m.

The conference provides advanced training for faculty advisors to implement and direct the evidence-based high school transition brings together school faculty from a variety of educational settings for a unique learning opportunity.

Addmission Cost: Free

Approved by: Dr. Davida Coe-Brockington, Principal

e. Donation - Former Graduate - Class 2004

It is recommended that the Creative Arts Morgan Village Academy accept \$650.00 from Nohemi Soria Creative Arts High graduate class of 2004. Ms. Soria would like to give the money to a senior who has majored in Vocal Music at CAMVA. The money will be deposited into the school's Student Activities Fund and presented to the selected student at graduation on June 23, 2106.

Submitted By: Dr. Davida Coe-Brockington, Principal

f. Revised - Changed Account Numbers Summer Program Revised - Board Recommendation It is recommended that permission be granted for Creative Arts Morgan Village Academy conduct the summer enrichment / bridge / arts camp program.

What: Summer Arts and Academic Camp

Who: 6th – 11th grade CAMVA students

Participation: Incoming 9th graders

Incoming 6th grade students

Newly admitted students

Students grades 7, 8, 10, 11 who received a C- or below in English and or mathematics

Purpose: Help incoming 6th graders transition from elementary to middle school

Help incoming 9th graders transition from middle school to high school. Give students an opportunity to participate in a theatrical production

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Materials: Princeton Review's Early Edge Program

ACT / SAT Preparation Rights to "Grease"

Supplies and Materials for "Grease" / "The Wiz"

Days: Monday -Thursday

Dates: July 6th - August 6th

Number of Days: 18 Days

Time: 8:30 am - 1:30 pm

Staff: 12 Professional Staff @ 5 hours per day @ 18 days @ \$33.35 hour = \$36,018.00 1 Teacher in Charge @ 5 hours per day @ 18 days @ \$36.80 per hour=\$3,312.00 2

Paraprofessionals @ 5 hours @ 18 days @ \$17.35 per hour = \$3,123.00

- 2 Security The rate depends on the security guard
- (1) School Nurse @ 5 hours @ 18 days @ \$29.00 per hour = \$1,856.00 (Deborah Hughes)
- (1) Parent Coordinator @ 5 hrs. per day @ 18 days @ 15. 60 per hour = 1404.00
- (2) Artist In Residence 5,000.00

Materials: Rights for "Grease" - \$3, 500.00

Cost Not to Exceed; \$54,000.00

Account: # 20-235-100-100-000-06 Instructional Salaries

#20-235-200-100-000-06 Support Salaries

11-422-100-610-000-06 Supplies

Staff Needed:

Theatrical Component

- J. Lynch
- A. Yelverton
- B. Farmer
- E. Brown
- B. McAndrews
- J. Dickerson
- N. Dickerson

John Pfeffer

(2) Artist in Residence

Academic Component:

- L. Misselhorn
- L. Yakabosky
- J. Thornton Teacher In Charge
- C. Klein
- A. Jones
- M. Cloth
- D. Irons
- C. DeNicuolo

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AGENDA REPORT

Approved Items for April 2016-rev 12/6/17

J. Johnson

Submitted By: Dr. Davida Coe-Brockington, Principal

g. Creative Arts - Field Trip

It is recommended that permission be granted for Honor Roll students grades 6 - 12 who attend the Creative Arts Morgan Village Academy to attend the theatrical production "Sarafina" presented by Howard University's Department of Theater Arts.

Cost: Free admission

Transportation - Not to Exceed \$250.00 Account #15-000--270-512-200-06

Date: June 14, 2016

Time: 10:00 am - 11:30 am (Leave School 8:30 am)

Location: The Mann Center for the Performing Arts

5201 Parkside Avenue, Phila., PA, 19131

Submitted By: Dr. Davida Coe-Brockington

h. Revised Board Recommendation - Account # changed

It is recommended that permission be granted for Creative Arts Morgan Village Academy hire an Artist in Residence (Ozzie Jones) for the After School Enrichment program to help students to produce and direct their end of the year theatrical production.

Dates: April 4 - June 18, 2016 Time: 4:00 pm - 7:00 pm

Account # 20-455-200-390-000-06 Cost Not to Exceed: \$4,000.00

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

Submitted By: Dr. Davida Coe-Brockington

i. Board Recommendation - After School Program

It is recommended that permission be granted for Creative Arts Morgan Village Academy hire an Artist in Residence (Ozzie Jones) for the After School Enrichment program to help students to produce and direct their end of the year theatrical production.

Dates: April 4 - June 18, 2016 Time: 4:00 pm - 7:00 pm

Account # 20-239-100-100-000-00 - Services for Students SIA

Cost Not to Exceed: \$4,000.00

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

Submitted By: Dr. Davida Coe-Brockington

j. Creative Arts Middle School Promotional Exercise

It is recommended that permission be granted for the Creative Arts Morgan Village Academy hold its middle school promotional exercise.

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Approved Items for April 2016-rev 12/6/17

Date: Wednesday, June 22, 2016

Time: 1:00 pm.

Location: Creative Arts Auditorium

Submitted By: Dr. Davida Coe-Brockington

k. Creative Arts Morgan Village Academy - High School Graduation

It is recommended that permission be granted for Creative Arts Morgan Village Academy to conduct their High School Graduation.

Date: June 23, 2016

Time: 10:00 am - 11:00 am

Location: Creative Arts Morgan Village Academy, 990 Morgan Blvd., Camden, NJ

Submitted By: Dr. Davida Coe-Brockington

9. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

a. Agenda Item: Davis Family School-Title I parent programming- June 2016
Program: Math and Literacy Parent Day - It is recommended that Davis Family School host
a Math and Literacy Parent Day to inform parents about the current lessons their children are
being taught in math and literacy and to provide homework tips and strategies.

Math and Literacy Night
June 10, 2016
11:00am- 2:00pm
Davis Family School Parent Center
Dinner will be provided- (\$10.00 per person X 30 participants= \$300.00)

Program: Community Day- It is recommended that Davis Family School host a Community Day to celebrate parents for their involvement in their student's progress and provide tips and strategies to promote student's learning during the summer months.

Community Day
June 16, 2016
9:00am- 2:00pm
Davis Family School Parent Center
Lunch will be provided- (\$7.00 per person X 50 participants= \$350.00)

Total food cost not to exceed \$650.00 Account #- 20-235-200-800-000-14

Submitted by Brendan Lowe, Chief Communications Officer

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b. Penn Relays

It is recommended that permission be granted for students of Davis Family School attend the Penn Relays in April, 2016.

There will be no cost to the board

Transportation: \$195.00

Account:15-000-270-512-100-14

Approved by: S. Woodridge, Principal

c. Swimming Lessons

It is recommended that permission be granted for Davis Family School Students to take swimming lessons at the Kroc Center during afterschool hours.

Teacher/Escort: David Fudala 3hrs x \$33.35 = \$100.05 per week x's 6 weeks=\$600.30

Account:20-239-100-100-000-14

Transportation Costs: \$196.00 per trip x 6 weeks = \$1, 170.00

Account #15-000-270-512-100-14

Total cost not to exceed: \$1,770.30

Approved by: S. Woodridge, Principal

10. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Field Trip - Garden State discovery Museum - Cherry Hill, NJ It is recommended that the first grade students at Dudley School along with 15 chaperons be permitted to take a free field trip to the Garden State discovery Museum. The students will participate in a interactive, exciting experience of art appreciation The Garden State discovery Museum will be responsible for all fees including transportation.

Location: Garden State Discovery Museum, Cherry Hill, NJ

Time: 9:30 am to 2:30 pm

No Cost to the board.

Submitted by: Dr. Maricarmen Macrina, Principal

b. Field Trip - Drexel University

It is recommended that Dudley School be permitted to take ten, 7th and 8th grade girls who are interested in the field of science to Drexel University. The students will participate in science, technology and engineering experiments. Drexel University will cover any fees including transportation.

Location: Drexel University, Philadelphia, Pa.

Time: 8:30 am to 3:00 pm

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No cost to the board

Submitted by: Dr. Maricarmen Macrina

c. NJEA/CEA

It is recommended that Thomas H.Dudley Family School be given permission to host the follow-up Families and schools work together for children program held by NJEA/CEA on May 25, 2016, 4:30 pm to 7:00 pm. Participants will be be invited back to share their recognitions of stereotypical behaviors.. They will view the Camden-made film Tragedy to Triumph about choices,

NJEA/CEA will cover all security and custodian costs No cost to the board

Submitted by: Dr. Maricarmen Macrina, Principal

d. NJEA/CEA

It is recommended that Thomas H. Dudley Family School be given permission to host the wrap up meeting for Families and schools work together for children program held by NJEA/CEA on June 8, 2016, 4:30 pm to 7:00 pm. Students and parents will participate in a literacy night. Activities will be age appropriate. Parents will receive handout of sight words and reading games they can play with their children over the summer. Each child will receive a book to take home with them.

NJEA/CEA will cover all security and custodian costs.

No cost to the board.

Submitted by: Dr. Maricarmen Macrina, Principal

e. Student Teaching

It is recommended that permission be given for a 2nd grade teacher at Thomas H. Dudley Family School to complete her Graduate Endorsement for Special Education Clinical Experiences Placement while working in her current classroom.

Teacher: Ms. Carolyn Ronayne

Date: May 2, 2016 to June, 2016, end of the school year

No cost to the board

Submitted: Dr. Maricarmen Macrina, Principal

f. CEA - Keep it Moving Program

It is recommended that Thomas H. Dudley Family school be granted permission to host Keep it Moving program held by CEA on April 30, 2016, 9:00 am to 1:00 pm. Paents and children will be encourage to be active and make healthier food choices.

CEA will pay all custodial and security costs.

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No cost to the board.

Submitted by: Dr. Maricarmen Macrina

g. CEA - Regular monthly meeting

It is recommended that Dudley school be given permission to host the CEA regular monthly meeting on May 11, 2016, 4:00 pm to 7:00 pm.

CEA will pay for security.

No cost to the board

Submitted by Dr. Maricarmen Macrina, Principal

11. EARLY CHILDHOOD DEVELOPMENT CENTER

a. Rutgers Field Trip (Family and Student Tours)

It is recommended that permission be granted to have students, families and select staff attend a field trip to Rutgers, during the month of April. This event and partnership has been created to improve overall family awareness on the benefits of college for both students and families.

The overall goals are to increase the number of positive interactions between caregivers and children around the topic of attending college, dispelling parent myths about attending college, increase student awareness as well as increase understanding of college life and adult learning to preschoolers and their families.

Activities and transportation will be provided by the university's Office of Community Affairs.

There is no cost to the board Submitted by: Loray Dobson

b. Spanish Translation - ECDC Documents

IT is recommended that permission be granted to have Accurate Language Services translate ECDC's parent handbook and other documents for families/parents during the 2015-16 school year. The cost is \$0.11 - \$0.12 per word.

Costs not to exceed \$1,000.00

Acct # 15- 000-240-500-100-08 Submitted by Loray Dobson, Principal

c. Agenda Item: Early Childhood Development Center- Annual Fun Day (Amendment) Reason for Amendment: 1) Adding Title I funds for the cost of food to provide lunch to the parents and 2) updating program description to include- tables and stands will be set up with educational materials for parents on creating learning opportunities for children at home and tips on how to interact and communicate effectively with young children; previously approved on 11/17/15 on page 42 of the board minutes (see attached board minutes)

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Annual Fun Day June 8, 2016 Lunch will be provided- (\$7.00 per person X 100 participants= \$700.00) Account # 20-235-200-800-000-08 Total cost not to exceed \$700.00

Submitted by Brendan Lowe, Chief Communications Officer

12. FOREST HILL ELEMENTARY SCHOOL

a. Agenda Item: Forest Hill School- Title I parent programming- April- May (Amendments) Program: Child Abuse Awareness Workshop

Reason for Amendment: Adding the cost of food to provide breakfast to the parents; previously approved on 9/29/15 on page 47 of the board minutes (see attached board minutes)

Child Abuse Awareness Workshop
April 27, 2016
8:20am- 10:00am
*Breakfast will be provided- (\$5.00 per person X 15 participants= \$75.00)

Program: CPR Workshop- Certified professional teachers CPR, choking and AED for adults, child and infants. After completing this workshop, parents will be eligible to receive CPR certification.

Reason for Amendment: Change of date- previously scheduled for 2/17/16; will now be held on 5/11/16; previously approved on 9/29/15 on page 47 of the board minutes (see attached board minutes)

CPR Workshop
May 11, 2016
10:00am- 11:30am
Light refreshments- (\$3.00 per person X 10 participants= \$30.00)
Certification per participant- (\$65.00 X 8 participants=\$520.00)

Program: Moms, Grandmothers, Muffins & Me- Presenter Carmen Pendleton from Rutgers Centers for the Arts will work with parents on an art project with instructions on how they can re-create the art project at home with their children.

Reason for Amendment: Change of date- previously scheduled for 5/9/16; will now be held on 5/6/16; previously approved on 9/29/15 on page 47 of the board minutes (see attached board minutes)

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Moms, Grandmothers, Muffins & Me

May 6, 2016

9:00am-11:00am

Breakfast will be provided- (\$5.00 per person X 25 participants= \$125.00)

Total cost not to exceed \$ 750.00 Account #- 20-235-200-800-000-16

Submitted by Brendan Lowe, Chief Communications Officer

b. 8th Grade Promotional Exercise

It is recommended that permission be granted for Forest Hill School to host an 8th Grade Promotional Exercise and a Parental Luncheon to follow. The luncheon will be held in the Media Center. The Promotional Exercise will be held in the Children's Theater. This promotional exercise is to recognize those students who have not only met the minimum acadenic requirements but exceeded them in an exemplary manner. Additionally this exercise also provides our parents and school community with the opportunity to recognize our students and their accomplishements with their teachers and school administrators.

Date: June 22, 2016 Time: 9am - 1pm 60 Participants

Cost \$10pp Total \$600

Cost not to exceed \$600

Student Activities Account # 95-000-300-800-000-16

Submitted by: Mr. Dawson, Vice Principal

c. Forest Hill School Fun and Field Day

It is recommended that permission be granted for Forest Hill School to host a Fun and Field Day for students.

Date: Friday, June 17, 2016 Time: Time: 10am - 2pm

Cost: \$1000

Total cost not to Exceed \$1,000.00 Account # 95–000-300-800-000-16 Submitted by: Mr. Corvi, Principal

d. Parent Appreciation and Awards Ceremony Luncheon

It is recommended that permission be granted for Forest Hill School to conduct a Parent Appreciation and Awards Ceremony Luncheon. Presentations from completed parent projects from Genealogy and Computer Literacy Workshops will be showcased during the luncheon.

Lunch for 100 participants @ \$7.00 per person = \$700.00

Date: Thursday, May 5, 2016 Time: 11:00am-12:30pm

Location: Forest Hill School Media Center Account #- 20–235-200-800-000-16 Submitted by: Mr. Corvi, Principal

e. Field Trip - Rutgers Center for the Arts/Camden, N.J.

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It is recommended that permission be granted for the 3rd, 4th, 5th, 6th, 7th Autism/Moderate Cognitive Classes at Forest Hill School to visit Rutgers Center of the Arts in Camden, New Jersey.

Students will learn how to interact on a field trip and life skills of going to a play.

Date: April, 2016

Time: 9:15 am - 12:30 pm Teacher: Ms. Peffall 29 students/7 chaperones

Transportation Cost: \$175.00 Account #: 15-000-270-512-100-16

Admission Cost: \$185.00

Account #: 15-190-100-800-100-16

Approved by: David M. Corvi, Principal f. Substance Abuse Prevention Assembly

It is recommended the permission be granted for The Forest Hill School and The Hispanic Family Center of Southern New Jersey, Inc. collaborate together to provide services to students in grades 3-5 with substance abuse prevention and education using the Life Skills curriculum. The purpose of this group is to collaborate with Forest Hill to provide these students with a guideline for positive development to identify and reduce potential risk behaviors and use of drugs and alcohol.

No Cost to the Board

Ten (10) weeks Once a week Start Date April 4, 2016 End Date June 23, 2016 Time 9:15am - 10:00am

Approved by: David M. Corvi, Principal

13. HATCH - COOPER B. HATCH FAMILY SCHOOL

a. FIELD TRIP-The National Great Blacks in Wax Museum
 It is recommended that permission be granted for the 8th grade students at Cooper B. Hatch

Family School to visit The National Great Blacks in Wax Museum, Baltimore, MD

Students will be able to understand African American facts history in the United States and the contributions of African American figures to the modern world.

Time: 9:00 a.m.-1:30 p.m. Teacher: Edwin Sanchez

8th Grade 45 students/10 chaperones

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Admission-\$13.50 per person x 55 =\$742.50 Account #15-190-100-800-200-05

Transportation cost \$600.00 x 2 buses=\$1,200.00 Account# 15-000-270-512-200-05

Approved by Nicole Harrigan, Principal

b. Agenda Item: Hatch Family School- Title I parent programming- April- June (Amendments) Program: Career Day- Planning Your Child's Future- What High School will they attend?

Reason for Amendment: 1) Changing the name of the program to College & Career Day-Assembling Your Child's College Team and 2) adding the cost of food to provide lunch to the parents; previously approved on 11/17/15 on page 48 of the board minutes (see attached board minutes)

College & Career Day- Assembling Your Child's College Team April 29, 2016 11:00am- 12:00pm Lunch will be provided- (\$7.00 per person X 25 participants= \$175.00)

Program: Planning 2016-2017 PTO School Year Calendar & Assessment on activities

Reason for Amendment: 1) Changing the name of the program to Title I Parent Planning Meeting, 2) updating program explanation- parents will review and discuss the parent meetings and programs held at Hatch Family School during the SY15-16 and will provide feedback and suggestions on parent programming topics for the upcoming school year and 3) adding the cost of food to provide lunch to the parents; previously approved on 11/17/15 on page 48 of the board minutes (see attached board minutes)

Title I Parent Planning Meeting
May 2016
11:30am- 12:30pm
Lunch will be provided- (\$7.00 per person X 20 participants= \$140.00)

Program: Parent Appreciation & Daddy Daughter Dance preparation

Reason for Amendment: 1) Changing the name of the program to Fathers and Families' Movie Night, 2) updating program explanation- fathers, families and children will watch the movie "Courageous" and have a discussion about building community relationships to promote student achievement and 3) adding the cost of food to provide refreshments to the parents; previously approved on 11/17/15 on page 48 of the board minutes (see attached board minutes)

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Fathers and Families' Movie Night
June 3, 2016
5:00pm- 8:00pm
Refreshments will be provided- (\$7.00 per person X 50 participants= \$350.00)

Program: Parent Appreciation

Reason for Amendment: 1) Changing the name of the program to Parent Appreciation Luncheon, 2) updating program explanation- parents who actively participated in parent programming at Hatch Family School will be honored as well as parents of students who made Honor Roll and achieved Perfect Attendance and 3) adding the cost of food to provide lunch to the parents; previously approved on 11/17/15 on page 48 of the board minutes (see attached board minutes)

Parent Appreciation Luncheon
June 16, 2016
2:30pm- 3:30pm
Lunch will be provided- (\$7.00 per person X 50 participants= \$350.00)

Total cost not to exceed \$1015.00 Account #- 20-235-200-800-000-05 Submitted by Brendan Lowe, Chief Communications Officer

c. Agenda Item: Hatch Family School- Muffins with Mom- May 2016 Recommendation: Muffins with Mom- It is recommended that Hatch Family School invite mothers and mother figures to enjoy a morning of donuts and coffee and will work with a literacy teacher to create a poem together.

Muffins with Mom
May 2016
10:00am- 11:00am
(\$5.00 per person X 20 participants= \$100.00)
Account # 20-235-200-800-000-05
Total cost not to exceed \$100.00

Submitted by Brendan Lowe, Chief Communications Officer

d. FIELD TRIP-The National Great Blacks in Wax Museum

It is recommended that permission be granted for the 8th grade students at Cooper B. Hatch Family School to visit The National Great Blacks in Wax Museum, Baltimore, MD

Students will be able to understand African American facts history in the United States and the contributions of African American figures to the modern world.

Time: 9:00 a.m.-1:30 p.m.

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Teacher: Edwin Sanchez

8th Grade 45 students/10 chaperones

Admission-\$13.50 per person x 55 = \$742.50

Account #15-190-100-800-200-05

Transportation cost \$600.00 x 2 buses=\$1,200.00

Account# 15-000-570-512-200-05

Approved by Nicole Harrigan, Principal

e. 8th Grade Dance

It is recommended that permission be granted to Cooper B. Hatch Family School to have their 8th Grade Dance at the Camden Adventure Aquarium, Wednesday, June 22, 2016 from 5:00 p.m. to 8:00 p.m.

Cost: Aramark Catering, 60 students participating at \$36.00 per person=\$2,160.00

Room rental \$500.00

DJ \$350.00

21% Admin. Charge \$453.60

Total cost not to exceed \$3,613.60, account# 15-190-100-610-200-05

Security will be needed \$21.83/hr. x 4 hours-\$87.82 x 2 security Total cost not to exceed \$174.64, account #15-000-266-100-200-05

Approved by: Nicole Harrigan, Principal

f. Promotional Exercises

It is recommended that permission be granted for Cooper B. Hatch Family School to have their 8th Grade Promotional Exercises, Thursday, June 23, 2016 @ 10:00 a.m. in the school auditorium

There will be no cost to the Board

Approved by: Nicole Harrigan, Principal

g. 8th Grade Graduation

It is recommended that permission be granted to Cooper B. Hatch Family School to hold Class 2016-2017 Promotional Exercises on Thursday, June 23, 2016 in the Auditorium.

No cost to the Board

Approved by: Nicole Harrigan, Principal

14. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

a. Field Trip-Liberty Science Center

It is recommended that H.B. Wilson Family School 6 grade students visit Liberty Science

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Center to explore science through technology and exploration.

Date: June 4, 2016

Time: 8:30 a.m. - 2:00 p.m. Teacher: Mr. Christopher Tapper

50 Students 5 Adults

Transportation Cost: \$650.00 each 1 bus Total \$650.00

Account number: 15-000-270-512-100-30

Admission Cost: \$646.25 each Total \$646.25 Account number: 15-190-100-800-100-30

Approved by: Mrs. Janna S. Johnson, Principal

b. Field Trip-Cape May Zoo

It is recommended that H.B. Wilson Family School 5th grade students visit the Cape May Zoo to explore habitats throughout self-exploration.

Date: June 2, 2016

Time: 8:30 a.m. - 2:00 p.m. Teacher: Ms. Brenda King

70 Students 4 Adults

Transportation Cost: \$950.00 each 2 buses Total \$1,900.00

Account number: 15-000-270-512-100-30

Admission Cost: \$120.00 (Contribution) Account number: 15-190-100-800-100-30

Approved by: Mrs. Janna S. Johnson, Principal

c. Fundraiser: Student Spring Pictures

It is RECOMMENDED that permission be granted for H.B. Wilson Family School to

participate in the following Fundraisers:

Fundraiser: Student Spring Pictures (Barksdale)

Date: May 20, 2016 Time: 9:00 a.m. - 2:00 p.m.

Person in Charge: Ms. Kameelah Waheed

Account: Student Activities 95-000-300-800-000-30

Approved by: Mrs. Janna S. Johnson, Principal

d. Field Trip-Storybook Land

It is recommended that H.B. Wilson Family School 1st grade students to visit storybook land

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to be introduced to fairy tale literature.

Date: June 10, 2016

Time: 9:00 a.m. - 2:00 p.m. Teacher: Mr. Shaun Arline

70 Students 20 Adults

Transportation Cost: 2 buses at \$875.00 each Total \$1,750.00

Account Number: 15-000-270-512-100-30

Admission Cost:1 \$14.50 each Total \$1,305.00 Account number : 15-190-100-800-100-30

Approved by: Ms. Janna S. Johnson, Principal

e. Field Trip- Six Flags Great Adventure

It is recommended that H.B. Wilson Family School 8th grade students visit Six Flags Great Adventure to link mathematical and scientific concepts to the rides and attractions.

Date: June 10, 2016

Time: 9:30 a.m. - 4:30 p.m. Teacher: Ms. Fullman-Everett

60 Students 7 Adults

Transportation Cost: 2 buses @ \$875.00 each Total \$1,750.00

Account number: 15-000-270-512-100-30

Admission Cost: 29.99 each Total \$1799.40 Account Number: 15-190-100-800-100--30

Approved by: Janna S. Johnson, Prinipal

f. Field Trip - My Gym, Cherry Hill, New Jersey

It is recommended that H.B. Wilson Family School Kindergarten students visit age appropriate fitness gym to help build self-esteem.

Date: May 25, 2016 Time: 10:00 am - 1:00 pm Teacher: Ms. April Gross

60 students

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6 chaperones

Transportation cost: \$315.00 each bus 2 buses at Total \$630.00

Account # 15-000-270-512-100-30

Admission Cost: Total \$290.00 per experience

Account # 15-190-100-800-100-30

Approved by: Ms. Janna S. Johnson, Principal

g. H.B. Wilson Family School Field Trip-Apollo, New York (Amendment) It is recommended previously Board Approved on March 2016 page 72 item # I, for HB Wilson Students to be amended to include the cost of meals for students.

Cost: \$15.89 per person Total \$873.95, not to exceed \$873.95 Location: Dallas BBQ, West 42nd Street, New York, NY 50 students 5 Adults

Account number 15-190-100-800-100-30

Approved by Ms. Janna S. Johnson, Principal

h. Field Trip - Blacks in Wax Museum, Baltimore Maryland

It is recommended that permission be granted for HB Wilson Family School 7th grade students go to the Blacks in Wax Museum, Baltimore Maryland. Students will analyze and relate to the lives of African Americans during the 1900's. Date: May 2016

Time: 6:30 am-6:00pm Teacher: Hakim Chandler 48 students/5 Chaperones

Transportation Cost: Waiting Upon Bid Account # 15-000-270-512-100-30

Admission Cost \$567.00 Account # 15-190-100-800-100-30

Approved by: Janna S. Johnson, Principal

15. MET EAST HIGH SCHOOL

a. MetEast High School 2015-2016 Graduation Ceremony It is recommended that permission be granted to MetEast High School to host this year high school graduation at Thomas H. Dudley Family School on June 23, 2016 at 3:00pm.

No Cost To The Board

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Submitted by: Timothy Jenkins, Principal

b. MetEast High School - Field Trip Ratification - New York, NY

It is recommend that permission be granted to MetEast High School to amend the previous board approved New York Trip to add students and additional cost for transportation cost:

Name of Location: New York City Walking Tour Location (City and State): New York, NY Month/Year: April 2016 / Rain Date - May 2016

Hours: 8 hours

Teacher in Charge: Robert Ivone

Grades: 9th - 12th

Number Students; 90 (Additional students)

Number Chaperones: 5

Transportation: \$3,152.00

Account: 15 000 270 512 300 18

Admission: N/A Account: N/A

Approved by: Timothy Jenkins, Principal Submitted by: Timothy Jenkins, Principal

c. MetEast High School - Lupus Walk

It is recommended that permission be granted for MetEast High School Freshman, Ivory Turner to host a Lupus Walk with Lupus Foundation of American (Philadelphia Tristate Chapter) on May 10, 2016. The event is to bring awareness of the struggles of Lupus.

There is no cost to the Board

Submitted by: Timothy Jenkins, Principal

d. MetEast High School - 2015-2016 Graduation Caps and Gowns
It is recommended that permission be granted for MetEast High School to purchase diplomas and cap & gowns for this year High School graduation ceremony scheduled for Thursday, June 23, 2016 (Tentative Date).

Total Cost to not exceed: \$1,180.00

Account Number: 95-000-300-800-000-18 (Student Activity Account)

Submitted by: Timothy Jenkins, Principal Approved by: Timothy Jenkins, Principal

e. MetEast High School- Field Trip Ratification - Six Flags Physic and Biology Day It is recommend that permission be granted to MetEast High School to amend the previous board approved (Jan. 2016) trip to the Six Flags Physic & Biology Day to add students and additional admissions cost:

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Name of Location: Great Adventure Location (City and State): Jackson, NJ

Month/Year: May 2016

Hours: 6hrs

Teacher in Charge: Timothy Jenkins

Grades: 9th -12th Number of students 25 Number of Chaperones: 2

Transportation: \$875.00 (McGough)

Account: 15-000-270-512-300-18Admission: \$1,315.69

Account: 15-190-100-800-300-18

Approved by Timothy Jenkins, Principal Submitted by: Timothy Jenkins, Principal

f. MetEast High School - Field Trip Ratification - Washington DC

It is recommend that permission be granted to MetEast High School to amend the previous board approved (Dec. 2015) trip to the Ford's Theater & Georgetown University to add students and additional transportation cost:

Name of Location: Ford's Theater & Georgetown University

Location (City and State): Washington, DC

Month/Year: April 2016

Hours: 8hrs

Teacher in Charge Robert Ivone

Grades: 9th -12th Number of students 90 Number of Chaperones: 5

Transportation: \$3,300

Account: 15 000 270 512 300 18

Admission: N/A Account: N/A

Approved by Timothy Jenkins, Principal Submitted by: Timothy Jenkins, Principal

16. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

a. Field Trip - Liberty Science Center, Statue of Liberty National Monument and the Ellis Island

Immigration Museum

It is recommended that permission be granted for Sharp School to have the 6th grade

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students go to

the Liberty Science Center, Statue of Liberty National Monument and the Ellis Island Immigration Museum, New York City, NY

Date: June 2016

Times: 7:00 am - 6:00 pm Location: New York City, NY

Number of students/chaperones: 38 students/13 chaperones

Teacher in charge: Ms. Kathy Adams

Grade: 6th

Transportation cost: \$1300.00 Account # 15000270512 100 25 Admission cost: \$935.25

Account # 15190100800 100 25

Submitted by Evelyn Ruiz, Principal

17. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Agenda Item: Sumner Elementary School– Title I parent programming- April- May 2016 Program: Sumner Earth Day- It is recommended that Sumner Elementary School host an Earth Day to invite parents and students to work together in the community garden to experience a live earth science lesson and learn more about Sumner's recycling program. Food Corporation will be partnering in the event.

Sumner Earth Day April 29, 2016 2:00pm- 3:00pm Sumner Elementary School Community Garden At no cost to the board

Program: Sumner Family Picnic- It is recommended that Sumner Elementary School host a family picnic to celebrate Mental Health Awareness month and provide information on mental health screenings, parent tips on identifying a child in need of support and local community resources for counseling.

Sumner Family Picnic May 28, 2016 11:00am- 2:00pm

Location: Judge Robert Johnson Park (permit pending)

Lunch will be provided- (\$7.00 per person X 75 participants= \$525.00)

Total food cost not to exceed \$525.00 Account #- 20-235-200-800-000-26

Cost for custodial and security staff-

1. Custodial staff (\$40/hr X 4 hours= \$160)

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2. Security staff (\$30/hr X 4 hours = \$120)

Total custodial and security staff cost not to exceed \$280.

Account # 11-800-330-500-000-80

Submitted by Brendan Lowe, Chief Communications Officer

b. Agenda Item: Sumner Elementary School- Parents ESL Session (Amendment) Program: Parents ESL Session

Reason for Amendment: Adding dates for the weekly ESL classes; approved on 1/26/16 on page 7 of the board minutes (see attached)

Parents ESL Sessions

April 7, 2016

April 14, 2016

April 21, 2016

April 28, 2016

May 5, 2016

May 12, 2016

May 19, 2016

May 26, 2016

June 2, 2016

10:15am-11:45am

Sumner Elementary School Parent Center

Breakfast will be provided- (\$5.00 per person X 10 participants X 9 classes= \$450.00) Account # 20-235-200-800-000-26

Submitted by Brendan Lowe, Chief Communications Officer

c. EXTENDED LEARNING AFTERSCHOOL PROGRAM - RATIFICATION It is recommended that the previously board approve Extended Learning Afterschool Program (Board Approved 12/15/15, Page 4, Item E) be extended from May 5, 2016 to June 2, 2016.

It is further recommended that the Teacher-in-Charge, Denise Levine, be replaced with Yanina Praadi-Dona and that two other teachers be added to complete the extension of the program - Yaderis Miranda, since Yanina Praadi-Dona has decided to take the Teacher-in-Charge Position and Dilka Bones since Alice Stewart has decided not to work the Extended Day Program.

20-244-200-100-000-00

1 Head Teacher x 12 days x 1.5 hrs. a day x 36.80 = \$662.40

20-244-100-100-000-00

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6 Teachers x 12 days x 1.5 hrs. a day x 33.35 = \$3,601.80

20-244-100-100-000-00

5 Paraprofessionals x 12 days x 1.5 hrs. a day x 17.35 = \$1,561.50

11-000-266-100-101-72

1 Security x 12 days x 1.5 hrs. a day x 44.00 = \$792.00

20-244-100-100-000-00

1 Clerk x 12 days x 1.5 hrs. a day x 16.16 = \$290.88

Not to exceed \$13,817.16

Submitted by: Gloria Martinez-Vega, Principal

d. FIELD TRIP - PHILADELPHIA ZOO - RATIFICATION

It is recommended that Charles Sumner Elementary School be granted permission for their Kindergarten Class to go on a field trip to the Philadelphia Zoo in Philadelphia, PA, to have the opportunity to observe and compare wild animal traits and natural habitats, at not cost to the Board.

Date: April 2016

Time: 9:00 AM - 2:00 PM Teacher: Ms. Bones

42 Students / 10 Chaperones

Transportation Cost: \$225.00

Account #: 15-000-270-512-100-26

Admissions Cost: Free

Account #: 15-190-100-800-100-26

Approved by: Gloria Martinez-Vega, Principal

e. FIELD TRIP - JOHNSON'S CORNER FARM

It is recommended that Charles Sumner Elementary School be granted permission to have their Kindergarten Class go on a field trip to Johnson's Corner Farm in Medford, NJ, to learn how plants grow, are cared for, and to appreciate farming, at no cost to the Board.

Date: June 2016

Time: 9:15 AM - 2:00 PM

Teacher: Ms. Kimbrough & Dr. Eastman

42 Students / 10 Chaperones

Transportation Cost: \$260.00 Account #: 15-000-270-512-100-26

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Admissions Cost: Free

Account #: 15-190-100-800-100-26

Approved by: Gloria Martinez-Vega, Principal

18. VETERANS MEMORIAL FAMILY SCHOOL

a. Professional Development Training

It is recommended that permission be granted for Veterans Memorial Family School to conduct a professional development training for teachers with Steve Barkley, Educational Consultant.

The training will be on "Questioning." This training is tied to supporting SGO growth, STEP growth, DRA growth, and PARCC.

Date: Monday, April 18, 2016 Time: 8:30 a.m. - 4:50 p.m.

Location: Veterans Memorial Family School

Cost: \$3,000.00 for the day for consultant

Account: Title II Grant

Total Cost Not to Exceed: \$3,000.00

Approved by: Danette Sapowsky, Principal

b. Field Trip to Cooper University Hospital

It is recommended that permission be granted for Veterans Memorial Family School to attend a Health Fair and Asthma Education Session at Cooper University Hospital.

Name of Location: Cooper University Hospital

Location: Camden, NJ Month/Year: May 2016

Hours: 2 Hours

Teacher in Charge: Sheila Colalillo, School Nurse

Grades: 1st & 2nd Number of Students: 67 Number of Chaperones: 7

Transportation Cost: \$150.00

Account Number: 15-000-270-512-200-07

Admission: FREE

Approved by: Danette Sapowsky, Principal Submitted by: Sheila Colalilli, School Nurse

19. WHITTIER - JOHN GREENLEAF WHITTIER FAMILY SCHOOL @ KIPP

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a. Field Trip - Storybook Land

It is recommended that permission be granted for Whittier @ KIPP students to go to Storybook Land.

Students will be able to participate in Storybook Land activities and each Lunch, enjoying carnival like rides.

Date: May 2016 raindate: June 2016

Times: 8:45 - 2:45 p.m.

Location: Storybook Land, 6415 Black Horse Pike, Egg Harbor Twp., N.J. 08234

Teacher In Charge: Kelia Ware

Grades: 2nd - 4th

Number of Students\Chaperones: 115 Students\11 Chaperones

Transportation Costs: \$450.00 Account#: 15000270520 100 28 Admission Costs: \$2,576.70 Account#: 15190100800 100 28

Approved by: Mr. Tyrone Richards, Principal

b. Field Trip - Adventure Aquarium

It is recommended that permission be granted for Whittier @ KIPP students to go to Adventure Aquarium.

Students will be able to view aquatic animals and other aquatic exhibits.

Date June 2016 Time: 9:45 - 1:30

Location: Adventure Aquarium - 1 Riverside Drive, Camden, N.J.

Teacher In Charge: Kelia Ware

Grades: 2nd - 4th

Number Students/Chaperones: 115 students/11 chaperones

Transportation cost: \$

Account#: 15000270520 100 28 Admission cost: \$1,197.00 Account#: 15190100800 100 28

Approved by: Mr. Tyrone Richards, Principal

Transportation; Confirmed with Ms. Martinez

Trip Costs: \$2590.00

Account Number: 15-190-100-800-100-28

c. Field Trip - Brandywine Park

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It is recommended that permission be granted for Whittier @ KIPP students to go to Brandywine Picnic Park.

Objective: Students will be engaging in various activities i.e. Mini Golf, Volleyball, Climbing Wall, Giant Slide, Basketball, . Lunch will be served: all you can eat of Grilled Hot Dogs, Cheese Burgers, Hamburgers, Veggie Burgers, and Dessert Soda, Juice.

Date: June 2016

Times: 9:00 a.m. - 3:00 p.m..

Location: Brandywine Picnic Park,690 South Creek Road, West Chester, Pa. 19382

Teacher In Charge: Kelia Ware

Grades: 2nd, -4th

Number of Student\Chaperones: 115/Students/11 chaperones

Account#:15-000-270-512-100-28 Transportation Cost:: \$650.00 Admission Cost: \$2590.00

Account Number: 15-190-100-800-100-28

Approved By: Mr.. Tyrone Richards

20. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Field Trip to the Independence National Historical Park

It is recommended that permission be granted for Wiggins Family School 4th Graders go to the Independence National Historical Park . Students will receive a free hands on interactive education program focusing upon Benjamin Franklin and a visit to the Benjamin Franklin Museum

Name of Location: Independence National Historical Park

Location: Philadelphia, PA

Month/Year: April/2016 Hours: 8:30 am - 2:30 pm

Teacher in Charge: Ms. Kathleen Devine Grades: 4th Grader including Spec. Ed students

Number of students: 60 Number of chaperones: 11

Transportation and Admission will be no cost to the board and will be covered by the grant from the Independence National Park Foundation

Approved by: Mrs. Lana L.P. Murray, Principal Submitted by: Ms. Kathleen Devine, Teacher

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b. Field Trip to Annenberg Theatre

It is recommended that permission be granted for Wiggins Family School to go to the Annenberg Theatre. Students will be expose to the Creative arts and Physical Concepts.

Name of Location: Annenberg Theatre Location: 3680 Walnut St. Philadelphia, PA

Month/Year: June/2016

Hours: 11

Teacher in Charge: Ms. Dawn Wilson

Grades: 3rd-8th Grades Number of students: 45 Number of chaperones: 5

Transportation Cost: \$295.00

Account Number: 1500027051210029

Admissions: No Cost to the Board

Account Number: N/A

Approved by: Mrs. Lana L.P. Murray, Principal Submitted by: Ms. Dawn Wilson, Teacher

c. Field Trip to the Smithsonian Castle, Air and Space Museum

It is recommended that permission be granted for Wiggins Family School to go to the Smithsonian Castle Air and Space Museum. Students will be able to use the Smithsonian as a laboratory for creating innovative informal education methods that support formal education.

Name of Location: Smithsonian Castle Air and Space Museum

Location: 1000 Jefferson Dr. S.W. Washington D.C

Month/Year: June//2016

Hours: 11

Teacher in Charge: Ms. Tamira Barr

Grades: 8th

Number of students: 40 Number of chaperones: 8

Transportation Cost: \$1,705.00

Account Number: 1500027051210029

Admissions: Cost for meals $4.25 \times 40 = 170.00 + 10.00 = 180.00$

Account Number: 1519010080010029

Approved by: Mrs. Lana L.P. Murray, Principal

Submitted by: Ms. Tamira Barr, Teacher

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21. WOODROW WILSON HIGH SCHOOL

a. Field Trip – William Paterson College

It is recommended that permission be granted for the US History 2 Honors classes, grade 11 students at Woodrow Wilson High School to visit William Paterson College, Wayne, NJ to participate in the NJ State History contest finals.

Students will demonstrate knowledge of historical music influences on society in support of the National History Day theme encounter.

Date: May, 2016

Time: 7:00 am - 4:00 pm

Teacher in charge: Mr. Keith Howell No of Students: 35 / No of Chaperones: 3

Transportation cost: \$540.00

Account Number: 15000270512 300 02 Admissions cost: Free Admissions

Submitted by: Mr. Keith Howell, Department Chairperson

Approved by: Mr. Keith Miles, Principal

b. 2016 Spring Sports Schedules

It is recommended that the attached Woodrow Wilson High School 2016 Spring Sports schedules be approved by the Camden City School District. All schedules are subject to change.

c. Graduation Appeals

It is recommended that permission be granted to Woodrow Wilson High School to have two English teachers and two Math teachers work after school supporting students with graduation appeals.

We have a large number of students who must complete an appeal. This work must be done above the regular contractual work day.

The teachers will work with the students beginning April 25th, 2016 for four weeks, Monday – Thursday from 3:30 - 5:30 pm.

Personnel -

2 Teachers of English @ \$33.35 x 32 hours

2 Teacher of Math @ \$33.35 x 32 hours

Security is already on site for after school programs.

Total Cost Not to Exceed: \$4,268.80 (4 tchrs. x 32 hrs. x \$33.35)

Account Number: 15421100101 300 02

Approved by: Keith Miles, Jr., Principal

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PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

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22. YORKSHIP FAMILY SCHOOL

a. Field Trip to Philadelphia Zoo

It is recommended that Yorkship Family School's 4th Grade be permitted go to the Philadelphia Zoo. Students will observe animals and identify their habitats and diets

Name of Location: Philadelphia Zoo Location (City and State): Philadelphia, PA

Month/Year: June, 2016

Hours: 5 hours

Teacher in Charge: Latissha Fields

Grades: 4th

Number of students: 60 Number of chaperons: 3

Transportation Cost: \$370.00 (2 x \$185.00) Account Number: 15 000 270 512 100 31

Admissions: \$732.00 (50 x \$12.00 + 1 x \$12.00) Account Number: 15 190 100 800 100 31

Approved by: Dr. Tracey Reed-Thompson, Principal

Submitted by: Latissha Fields, Teacher

b. Field Trip to Adventure Aquarium

It is recommended that Yorkship Family School's 2nd Grade be permitted go to the Adventure Aquarium. Students will explore animals living in varied forms of semi-aquatic freshwater and marine habitats.

Name of Location: Adventure Aquarium

Location (City and State): Camden, New Jersey

Month/Year: June, 2016

Hours: 4.5 hours

Teacher in Charge: Leslie Gaines

Grades: 2nd

Number of students: 50 Number of chaperons: 5

Transportation Cost: \$350.00 (2 x \$175.00) Account Number: 15 000 270 512 100 31

Admissions: $$855.00 = (50 \times $16.50 + Parking Fee $10 + 5 \times $4.00)$

Account Number: 15 190 100 800 100 31

Approved by: Dr. Tracey Reed-Thompson, Principal

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Submitted by: Leslie Gaines, Teacher

c. Field Trip to Ronald McDonald House and New Visions Day Shelter It is recommended that Yorkship Family School's Student Government be permitted go to Ronald McDonald House/New Visions Day Shelter. Students will participate in a community service project.

Name of Location: Ronald McDonald House and New Visions Day Shelter

Location (City and State): Camden, New Jersey

Month/Year: June, 2016

Hours: 3 hours

Teacher in Charge: Susan Bowen

Grades: 6th – 8th Number of students: 20 Number of chaperons: 2

Transportation Cost: \$175.00

Account Number: 15 000 270 512 100 31

Admissions: FREE

Account Number: 15 190 100 800 100 31

Approved by: Dr. Tracey Reed-Thompson, Principal

Submitted by: Susan Bowen, Teacher

d. Eighth Grade Promotional Ceremony

It is recommended that Yorkship Family School be granted permission to have the Eighth Grade Promotional Ceremony in the Gym 2 days prior to the last day of school. Tentative data is Iyan 21, 2016

day of school. Tentative date is June 21, 2016

Date: June 21, 2016 Time: 10:00 am

There will be no cost to the board

Submitted by: Dr. Tracey Reed-Thompson, Principal

Ms. Michelle Brock, Teacher

e. Field Trip to Ritz Theatre

It is recommended that Yorkship Family School's 1st Grade be permitted go to the Ritz Theater and Knight Park. Students will be able to attend a live performance of "Stone Soup" and actively participate in activities associated with the play. Students will also participate in team building activities at Knight Park after the performance at Ritz Theatre.

Name of Location: Ritz Theatre and Park

Location (City and State): Haddon Twp, & Collingswoods, NJ

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Month/Year: May, 2016

Hours: 5.5 hours

Teacher in Charge: Debra Carter

Grades: 1st

Number of students: Number of chaperons:

Transportation Cost: \$350.00 (2 x \$175.00) Account Number: 15 000 270 512 100 31

Admissions: \$821.00 (96 x 8:50 + \$5.00 Historic Theatre Fee)

Account Number: 15 190 100 800 100 31

Approved by: Dr. Tracey Reed-Thompson, Principal

Submitted by: Debra Carter, Teacher

f. Field Trip to Millennium Skate World (7th/8th)

It is recommended that Yorkship Family School's 7th and 8th Grades be permitted go to Millennium Skate. Students will be able to understand the transfer of energy through the

action of forces (Stem Lesson #1).

Name of Location: Millennium Skate World Location (City and State): Camden, New Jersey

Month/Year: June, 2016

Hours: 4 hours

Teacher in Charge: LaToya Majors

Grades: 7th and 8th Number of students: 50 Number of chaperons: 5

Transportation Cost: \$ 175.00

Account Number: 15 000 270 512 100 31

Admissions: FREE

Account Number: 15 190 100 800 100 31

Approved by: Dr, Tracey Reed-Thompson, Principal

Submitted by: LaToya Majors, Teacher

g. Field Trip to Millennium Skate World (4th)

It is recommended that Yorkship Family School's 4th Grade be permitted go to Millennium Skate. Students will learn how people in the field of stem use natural phenomena to their

advantage with a design (Lesson #1).

Name of Location: Millennium Skate World

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Location (City and State): Camden, New Jersey

Month/Year: June, 2016

Hours: 4 hours

Teacher in Charge: Latissha Fields

Grades: 4th

Number of students: 60 Number of chaperons: 4

Transportation Cost: \$350.00 (2 x \$175.00) Account Number: 15 000 270 512 100 31

Admissions: \$420.00 (60 x \$70)

Account Number: 15 190 100 800 100 31

Approved by: Dr, Tracey Reed-Thompson, Principal

Submitted by: Latissha Fields, Teacher

h. Field Trip to Richard Stockton Elementary School

It is recommended that Yorkship Family School's 3rd through 5th and the 3-5 LD class be permitted go to Richard Stockton Elementary School. Students will learn team and character building strategies with their pen pals from another school.

Name of Location: Richard Stockton Elementary School Location (City and State): Cherry Hill, New Jersey

Month/Year: June, 2016

Hours: 6 hours

Teacher in Charge: Helen Ferrante Grades: 3rd through 5th and 3-5 LD class

Number of students: 157 Number of chaperons: 19

Transportation Cost: \$350.00 (2 x \$175.00) Account Number: 15 000 270 512 100 31

Admissions: FREE

Account Number: 15 190 100 800 100 31

Approved by: Dr. Tracey Reed-Thompson, Principal

Submitted by: Helen Ferrante, Teacher

i. Pacesetters Partnership

It is recommended that permission be granted for Yorkship Family School to develop a partnership with Pacesetters of South Jersey on behalf of the community to increase parental and student engagement for 2015-2016 school year.

There will be no cost to the Board.

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Submitted by Dr. Tracey Reed-Thompson, Principal

C. SCHOOLS (NON-PUBLIC) PASS THROUGH FUNDS

1. Professional Development

It is recommended that permission be granted for the staff at Camden Forward to participate in a one day workshop on Differentiation and rigor in the classroom facilitated by Standards Solution, "Aligning Practices with the Common Core State Standards", May 31, 2016, 8:00 a.m. - 3:00 p.m. Cost - \$2,000.

Total cost not to exceed \$2,000 Acct. 20-274-200-300-000-90 Title IIA Grant Funds

Submitted by David Hanson, Accounting Manager

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

- 1. Minutes of the Previous Meeting(s)
- 2. Financial Report(s)/w Transfers (attachment)
- 3. Treasurer's Report (attachment)
- 4. Bill List (attachment)

B. BUSINESS OFFICE ITEMS:

1. RESOLUTION #1 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE REMOVAL OF OBSOLETE AND SURPLUS FURNITURE DEEMED AS UNREPAIRABLE LOCATED AT THE DISTRICT'S WAREHOUSE FOR THE 2015-2016 SCHOOL YEAR. The Office of Buildings and Grounds deems it necessary to remove the unrepairable furniture stored in the District's Warehouse, located at 7100 Westfield Avenue, Pennsauken, New Jersey.

Submitted by: Steve Nicolella, Director of Buildings and Grounds

2. RESOLUTION #2 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR THE U.S. DEPARTMENT OF LABOR FOR THE PATHWAYS JUSTICE CAREERS (PJC) GRANT IN THE AMOUNT NOT TO EXCEED \$1,000,000.00

The Pathways Justice Careers (PJC) Grant supports at-risk and court-involved youth that are still in school ("eligible youth") by providing services to deter youth 16 to 21 that are eligible to graduate with 2

years and are at a risk of dropping out of school, or at a risk of entanglement in the criminal justice system or both.

Submitted by: Jamil Rivers, Sr. Manager, Grants

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3. RESOLUTION #3 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ALLOW REMINGTON AND VERNICK TO PROVIDE ENVIRONMENTAL SERVICES IN THE AMOUNT NOT TO EXCEED \$60,005.00

The Office of Building and Grounds Department deems it necessary to provide the following schools with Environmental Services:

Former HB Wilson School Coopers Poynt Elementary School

Both schools require remediation and soil samples to satisfy an open New Jersey Department of Environmental Protection (NJDEP) investigation of contaminated soil.

Submitted by: Steve Nicolella, Director of Buildings and Grounds

Account Code: 11-000-261-420-000-00

4. RESOLUTION #4 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR GRANT FUNDS FROM THE NEW JERSEY DEPARTMENT OF EDUCATION (NJDOE) FOR THE 2016-2017 SCHOOLYEAR IN THE AMOUNT NOT TO EXCEED \$100,000.00 The District deems it necessary to apply for grant funding in order for New Jersey Districts to assist at-risk student populations the ability to develop and implement summer learning programs for students' grades 3 – 9 during the summer months.

Submitted by: Jamil Rivers, Sr. Manager, Grants

5. RESOLUTION #5 SY 15-

16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT FOR A TEACHER & PRINCIPAL EVALUATION TECHNOLOGY SOFTWARE PROGRAM FOR THE 2016-2017 SCHOOL YEAR.

The District decires to pursue a competitive contract for a process of scaling two growth and

The District desires to pursue a competitive contract for a process of scaling two growth and development systems – one for teacher and one for school leaders (principals). As the District continues to refine its practices and use real-time data to inform decisions and practices, the District would like to ensure the use of a technology platform that will meet the needs of all CCSD schools.

According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; process administration:

In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services

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enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Onome Pela-Emore – Chief Operating Officer

6. RESOLUTION #6 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT FOR ANNUAL AUDIT SERVICES FOR THE 2016-2017 SCHOOL YEAR.

According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; process administration:

In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Regina Robinson, School Business Administrator/Board Secretary

7. RESOLUTION #7 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT FOR INSURANCE BROKER SERVICES FOR THE 2016-2017 SCHOOL YEAR.

According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; process administration:

In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

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Submitted by: Regina Robinson, School Business Administrator/Board Secretary

Submitted by: Regina

Robinson, School Business Administrator

8. RESOLUTION #8 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY THE NEW JERSEY DEPARTMENT OF EDUCATION (NJDOE) "THE LIFE IN THE COMMUNITY" GRANT TO ASSIST IN PREPARING STUDENTS WITH AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) (\$333,333.00 PER YEAR FOR THREE YEARS) FOR A TOTAL AMOUNT NOT TO EXCEED \$999,999.00

The District deems it necessary to apply for grant funding to assist preparing students with an Individualized Education Program (IEP) in the community through local education agency's (LEA) implementation of model practices and program components. The first year of the three-year grant program will begin September 1, 2016 and will end August 31, 2017.

Submitted by: Jamil Rivers, Sr. Manager, Grants

9. RESOLUTION #9 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO INCREASE PURCHASE ORDER FOR KINGSWAY LEARNING CENTER FOR SPECIAL EDUCATION HANDICAPPED STUDENT TUITION FOR THE 2015-2016 SY. The Office of Special Services is requesting permission to use IDEA funds in the amount of \$424,975.00 to apply to special education handicapped students placed in private schools according to the students Individualized Education Plan (IEP).

Submitted by: Jill Trainor, Senior Director, Special Education

Account No: 20-252-100-500-000-00

10. RESOLUTION #10 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE AGREEMENT WITH HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION FOR TRANSPORTATION JOINTURE FOR SCHOOL YEAR 2015-2016. Hunterdon County Educational Services Commission will provide transportation services as specified for jointure with the Camden City School District in accordance with all applicable

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laws, rules, and regulations governing student transportation.

Hunterdon County Educational Services Commission has agreed to transport one (1) Camden City School District student for the 2015-2016 SY.

Submitted by: Jill Trainor, Senior Director, Special Education

Account No: 11-000-270-512-000-70

11. RESOLUTION #11 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE AGREEMENT WITH WATERFORD TOWNSHIP SCHOOL DISTRICT FOR TRANSPORTATION JOINTURE FOR SCHOOL YEAR 2015-2016.

Waterford Township School District serving as Host District will provide transportation services as specified for jointure with the Camden City School District in accordance with all applicable laws, rules, and regulations governing student transportation.

Waterford Township School District has agreed to transport one (1) Camden City School District student from 1/20/16 to 1/21/16 at the cost of \$132.50 and from 2/8/16 to 6/30/16 for \$4,000.00 for a total of \$4,132.50.

Submitted by: Jill Trainor, Senior Director, Special Education

Account No: 11-000-270-512-000-70

12. RESOLUTION #12 SY 15-16

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT FOR MAINTENANCE OF THE STUDENT INFORMATION SYSTEM FOR GRADES K-12 DISTRICT WIDE FOR THE 2016-2017 SCHOOL YEAR.

The District desires to pursue a competitive contract for maintenance of the current Student Information System (SIS). The vendor will provide CCSD support for data imports and exports, software updates and fixes to the SIS used to manage student records for the K-12 school district. According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; process administration.

In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice.

The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any

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contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: Jessica Pierre-Louis, Manager, Division of School Performance

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

- IX. EXECUTIVE SESSION (IF NEEDED)
- X. ADJOURNMENT

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4/1/2016	Human Services Departme	ent - Tuition						
	IT IS RECOMMENDED tha	t the Camden B	oard of Education approve t	uition plac	ement for those students whose name	s are filed	with the Schoo	
	Business Administrator/Board Secretary during the 2015-2016 school year. Tuition varies at each site due to different start dates and end							
		DYFS						
DISTRICT NAME	STUDENT	PLACEMENT	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITIO	N AMT.	
Eastern Regional School District	7755642751		11/9/2015-6/23/2016	10	Eastern Regional High School	\$	8,580.00	
Eastern Regional School District	5297558465		11/9/2015-6/23/2016	9	Eastern Regional High School	\$	8,580.00	
Patterson Public Schools	9516428324		2/16/2016-6/30/2016	2	School#29	\$	5,077.80	
Patterson Public Schools	7266818002		2/16/2016-6/30/2016	4	School#29	\$	5,077.80	
Flemington-Raritan Regional School	4754989650		4/1/2015-6/30/2015	8	JP Case Middle	\$	3,978.72	
Waterford Township	5390322716		11/13/2015-6/30/2016	4	Atco Elementary	\$	10,602.54	
Somerdale BOE	2446755178		9/24/2015-6/30/2016	K	Somerdale Park Elementary	\$	10,232.88	
GRAND TOTAL						\$	52,129.74	

April 2016 Tuition Contracts

Tuition School	Student ID Contract	Start Date Gost
ARCHWAY		TOTAL 37,052.75
Archway	2519793 School Year	7/1/2015 \$6,952.75
Archway	171252 School Year	7/1/2015 \$30,100.00
BANCROFT		TOTAL 306,185.24
Bancroft	116141 School Year	7/7/2015 \$62,194.44
Bancroft	186518 School Year	7/7/2016 \$62,194.44
Bancroft	117000 School Year	7/7/2016 \$62,194.44
Bancroft	2622560 School Year	7/7/2015 \$57,407.48
Bancroft	130152 School Year	9/3/2015 \$62,194.44
BERGEN COUNTY SPECIAL SERVICES		TOTAL 4,400.00
Bergen County Special Services	198792 ESY	7/6/2015 \$4,400.00
BROOKFIELD ELEMENTARY		TOTAL 199,440.00
Brookfield Elementary	2514156 School Year	9/3/2015 \$49,860.00
Brookfield Elementary	2411240 School Year	9/3/2015 \$49,860.00
Brookfield Elementary	2413611 School Year	9/3/2015 \$49,860.00
Brookfied Elementary	2313286 School Year	9/3/2015 \$49,860.00
BROOKFIELD ACADEMY		TOTAL 84,840.00
Brookfield Academy	208676 School Year	3/14/2016 \$17,080.00
Brookfield Academy	146309 School Year	9/3/2015 \$50,400.00
Brookfield Academy	192845 School Year	3/11/2016 \$17,360.00
BURLINGTON COUNTY SPECIAL SERVICES		TOTAL 84,626.00
Burlington County Special Services	155416 School Year	12/21/2015 \$41,192.00
Burlington County Special Services	166318 School Year	3/8/2016 \$43,434.00
CAPE MAY COUNTY SPECIAL SERVICES		TOTAL 41,400.00
Cape May County Special Services School District	198792 School Year	9/1/2015 \$41,400.00
CHERRY HILL PUBLIC SCHOOLS		TOTAL 2,535.90
Cherry Hill Public Schools	2119907 School Year	9/1/2015 \$1,267.95
Cherry Hill Public Schools	2419908 School Year	9/1/2016 \$1,267.95
GARFIELD PARK ACADEMY		TOTAL 15,526.50
Garfield Park Academy	229684 Extraordinary Services	3/21/2016 \$15,526.50
HIGH POINT REGIONAL HIGH SCHOOL		TOTAL 104,666.60
High Point Regional High School	147613 School Year	7/9/2015 \$85,766.60
High Point Regional High School	147613 Extraordinary Services	7/9/2015 \$18,900.00
KINGSWAY LEARNING CENTER		TOTAL 214,065.9

Kingsway Learning Center	186633 School Year	9/8/2015 \$44,530.50
Kingsway Learning Center	2724600 School Year	11/9/2015 \$62,724.90
Kingsway Learning Center	2724600 Extraordinary Services	11/9/2015 \$30,090.00
Kingsway Learning Center	186665 School Year	10/5/2015 \$44,530.50
Kingsway Learning Center	186665 Extraordinary Services	10/5/2015 \$32,190.00
LINDENWOLD		TOTAL 92,413.56
Lindenwold	209497 School Year	10/8/2014 \$19,564.99
Lindenwold .	229671 School Year	10/21/2014 \$33,231.47
Lindenwold	2716999 School Year	3/12/2015 \$8,372.90
Lindenwold	219499 School Year	11/3/2014 \$31,224.20
MANCHESTER TOWNSHIP		TOTAL 57,899.00
Manchester Township Board of Education	1911274 School Year	9/1/2015 \$57,899.00
MAPLE SHADE BOARD OF EDUCATION		TOTAL 36,160.00
Maple Shade Board of Education	172828 School Year	2/4/2016 \$36,160.00
MARY DOBBINS		TOTAL 60,593.40
Mary Dobbins	182043 School Year	2/1/2016 \$28,177.60
Mary Dobbins	173506 School Year	1/29/2016 \$28,497.80
Mary Dobbins	192845 School Year	6/8/2015 \$3,918.00
PENNSYLVANIA SCHOOL FOR THE DEAF		TOTAL 167,940.00
Pennsylvania School for the Deaf	239454 School Year	8/31/2015 \$55,980.00
Pennsylvania School for the Deaf	186667 School Year	8/31/2015 \$55,980.00
Pennsylvania School for the Deaf	208984 School Year	8/31/2015 \$55,980.00
PINELAND LEARNING CENTER	and the second of the second o	TOTAL 16,541.91
Pineland Learning Center	2316322 School Year	3/11/2016 \$16,541.91
TITUSVILLE ACADEMY		TOTAL 55,309.60
Titusville Academy	186674 School Year	9/7/2015 \$47,047.00
Titusville Academy	186674 ESY	7/6/2015 \$8,262.60
WATERFORD TOWNSHIP		TOTAL 21,911.50
Waterford Township Board of Education	172023 School Year	4/1/2015 \$21,911.50
WILLOWGLEN ACADEMY		TOTAL 14,730.12
Willowglen Academy - Newton Campus	1911274 School Year	3/24/2015 \$14,730.12
WINDSOR BERGEN ACADEMY		TOTAL 20,711.25
Windsor Bergen Academy	2216703 School Year	2/23/2016 \$20,711.25
YALE		TOTAL 392,854.00
YALE	137601 School Year	7/6/2015 \$56,645.40
YALE	267863 School Year	7/6/2015 \$71,143.80

YALE	267863	Extraordinary Services	8/31/2015 \$3	9,000.00
YALE	198836	School Year	10/7/2015 \$4	7,524.32
YALE	2820017	School Year	7/6/2015 \$7	1,143.80
YALE	172134	School Year	7/6/2015 \$5	6,645.40
YALE	202355	School Year	2/2/2016 \$2	6,402.40
YALE	191471	School Year	2/11/2016 \$2	4,348.88
YCS - Fort Lee			TOTAL 1	9,364.85
YCS - Fort Lee	191218	School Year	3/8/2016 \$1	9,364.85

Total Tuition Contracts: \$2,047,211.08

Division of Talent & Labor Relations

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* Legend:

Schools – CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECDC – Early Childhood Development Center; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High School

Terminology – Incl. = including or inclusive of; LOA = Leave of Absence; RTW = Return to Work; w/o = without

Division of Talent and Labor Relations

A. Appointments – (9 Total)

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Division of Talent and Labor Relations hereby makes the following representations:

- Upon information and belief, all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificate, where applicable.
- Upon information and belief, all persons listed in the Appointments section have passed the requisite criminal background check, where applicable, before the effective date.
- Upon information and belief, the Division of Talent and Labor Relations has received the written approvals
 from the Superintendent or school administrator certificate holder designee prior to the submission of offer
 letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individuals be appointed for the 2015-2016 school year to the assignments and at the rates indicated:

1. Professional, Certificated – (8)

Effective Date	First Name	Last Name	Current Title	Current Location	Account #	Current Salary
			School		11000219	, , , , , , , , , , , , , , , , , , ,
4/11/2016	Louis	Fair	Psychologist	Hatch Family School	10400059	\$56,887
			School	Cramer College	11000219	
4/11/2016	Jean	Gwathney	Psychologist	Preparatory Lab School	10400059	\$54,887
		McArdle-	Teacher Special	Catto Community	15204100	
4/13/2016	Michelle	Flores	Education	Family School	10110036	\$51,887
			Teacher Special	Forest Hill Family	15213100	
3/21/2016	Danny	McEaddy	Education	School	10110016	\$58,587
			Teacher		11000262	
3/29/2016	Iran	Mercado	English/LAL	Hatch Family School	10001000	\$51,887
			Teacher Special		15213100	
3/14/2016	Renee	Nelson	Education	Yorkship Family School	10120031	\$55,887
				Veterans Memorial	15240100	
3/22/2016	Cheryl	Ross	Teacher ESL	Family School	10120007	\$54,887
				Early Childhood	20218200	
3/15/2016	Cynthia	Zimmerman	School Nurse	Development Center	10400000	\$64,503

2. Professional, Non-Certificated – No items at this time

3. Support – (1)

Effective Date	First Name	Last Name	Current Title	Current Location	Account #	Current Salary
				Sumner Family	2021810010	
4/14/2016	Zulma	Molina	Paraprofessional A	School	600000	\$19,562

4. Temporary – No items at this time

B. Promotions – (1)

It is recommended that the following promotion be approved for the 2015-2016 school year, effective as indicated:

ĺ	Effective	First	Last Name	Current Title	Current	Current	Account	Previous	Previous
	Date	Name			Location	Salary	#	Title	Location
	1/04/2016	Lynne	Price-Jones	Senior Lead	School	\$105,000	11000223	Lead	HB Wilson
				Educator	Support		10200000	Educator	
				Curriculum					

C. Transfers – (2 Total)

The Division of Talent and Labor Relations hereby makes the following representations:

- Upon information and belief, all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificate, where applicable, for the position they were transferred to.
- Upon information and belief, the Division of Talent and Labor Relations has received the written approvals
 from the Superintendent or school administrator certificate holder designee prior to the effective date of the
 transfer.

It is recommended that the following transfers be approved for the 2015-2016 school year, effective as indicated:

- 1. Professional, Certificated No items at this time
- 2. Professional Non-Certificated No items at this time
- 3. Support (2)

First Name	Last Name	Current Title	Current Location	Previous Location	Effective Date
		Paraprofessional	Cramer College		3/2/16
John	Adams	Α	Preparatory Lab School	Sharp Elementary School	
			Molina Elementary		3/21/16
India	Jackson	Clerk IIB	School	Hatch Family School	

D. Reappointments – No items at this time

E. Substitute Personnel – No items at this time

F. Resignations – (4)

For staff who previously received a formal letter indicating that the Superintendent accepted the resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Resignation Date	First Name	Last Name	Current Title	Current Location
5/3/2016	Frank	Geiger	Teacher of Social Studies	Bonsall Family School
6/23/2016	LaToya	Major	Teacher of Math	Yorkship Family School
4/18/2016	Sheri	Van Morter	Paraprofessional A	Wiggins College Preparatory Lab School
3/26/2016	Latasha	Washington	School Security Officer	Cramer College Preparatory Lab School

G. Retirements – (16)

For staff who previously received a formal letter indicating that the Superintendent accepted the retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter.

Effective at the end of the day on the date indicated:

Effective Date	First Name	Last Name	Current Title	Current Location	Years of Service
2/29/2016	Ted	Ambrose	Custodian	Warehouse	10 years, 3 months
6/30/2016	Wyomia	Barnett	Paraprofessional A	H.B. Wilson	23 years, 9 months
6/30/2016	Cheryl	Beebe	Teacher of Special Ed	Yorkship	11 years, 10 months
12/31/2016	Michael	Brown	Custodian	Brimm	27 years, 2 months
6/30/2016	Carolyn	Cowans	Teacher of Business Ed	Camden High	15 years, 10 months
12/31/2016	Esther	Davis- Norman	Paraprofessional A	ECDC	30 years, 10 months
6/30/2016	Adele	Di Medio	Teacher of Art	Brimm	24 years, 10 months
4/29/2016	Dora	Grande	Teacher of Elementary	Bonsall	12 years, 8 months
6/30/2016	Jeanette	Frisbey	Clerk	Warehouse	44 years, 6 months
6/30/2016	Deborah	Kearley	Teacher of Special Ed	Catto	26 years, 11 months
3/31/2016	Denise	Lyde	Teacher of Math	Dudley	21 years, 7 months
12/31/2016	Michele	Miller	Teacher of Special Ed	ECDC	30 years, 4 months
6/30/2016	Maria	Roman	Paraprofessional A	ECDC	14 years, 10 months
4/30/2016	Michael	Stargell	Teacher of Special Ed	WWHS	25 years
4/8/2016	Hannyah	Williams	Paraprofessional A	Dudley	2 years, 1 month
8/31/2016	Sylvia	Wyche- Fitzgerald	Clerk	R.T. Cream	28 years, 7 months

H. Terminations – (1)

The following individual's employment with the District was terminated:

Effective Date	First Name	Last Name	Position	Location
3/25/2016	Brian	Medley	Principal	N/A

- I. Separations by Mutual Agreement No items at this time
- J. Suspensions No items at this time
- K. Returns from Suspensions No Items at this time
- L. Administrative Leaves (3)

It is recommended that the following individuals be placed on administrative leave, effective as indicated:

Effective Date	First Name	Last Name	Current Title	Status
3/29/2016	John	Adams	Custodian C	Administrative Leave With Pay
3/24/2016	Diana	Luppino	Teacher of Elementary	Administrative Leave With Pay
3/17/2016	Maryann	Planich	Teacher of Elementary	Administrative Leave With Pay

M. Returns from Administrative Leave - No Items at this time

It is recommended that the following individuals be returned from administrative leave, effective as indicated:

Effective Date	First Name	Last Name	Current Title	Status
4/7/2016	John	Adams	Custodian C	Administrative Leave With Pay

N. Leaves of Absence – (34) Ratification

It is recommended that the following requests be granted and/or accepted in accordance with Board regulations. (All leaves are with pay unless specified as "w/o pay".) All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy and statute.

First Name	Last Name	Current Title	Current Location		Previous LOA Dates
				3/23/16-4/6/16,	
Constance	Adams	Paraprofessional A	Yorkship	Incl., w/o pay	1/19/16-3/22/16
				3/23/16-5/18/16,	
Yvonne	Allen	Paraprofessional A	Bonsall	Incl.	
Michael	Benjamin	School Security Officer	HB Wilson	3/8/16-3/14/16, Incl.	1/15/16-3/7/16
				3/18/16-6/30/16,	
Jessica	Binder	Teacher of Art	Yorkship	Incl., w/o pay	12/15/15-3/17/16

Leaves of Absence - Continued

First Name	Last Name	Current Title	Current Location		Previous LOA Dates
i ii ot itailio	Campbell-		Guironi Eddalion	4/11/16-6/30/16,	D 4100
Kathleen	Smith	Teacher of Elementary	WCPL	Incl.(Intermittent)	
Karina	Colon	Paraprofessional A	Dudley	2/12/16-4/4/16, Incl.	
				2/26/16-5/13/16,	
Gilda	Cooper	Lead Educator	CHS	Incl.	
0	D. Caland	Tarakan (Osaisko)	Brimm Med Arts	4/30/16-5/27/16,	4/4 4/4 0 4/00/40
Sara	Deichert	Teacher of Social Studies	HS	Incl., w/o pay	1/14/16-4/29/16
Alison	Deloche	Teacher of Elementary	Dudley	3/9/16-6/30/16, Incl. (Intermittent)	
Alloon	Delocite	reaction of Elementary	Dudicy	2/10/16-3/14/16,	
William	DiMedio	Teacher of Elementary	Sumner	Incl.	
Mary	Dobson	Teacher of Special Education	Catto	3/8/16-4/25/16, Incl.	
,		Teacher of Business		2/23/16-3/15/16,	
Valaida	Doyle-Smith	Education	WWHS	Incl.	
Daniel	Grayson	School Security Officer	ECDC	3/9/16-5/31/16, Incl.	
Barbara	Hutchinson	Teacher of Health/PE	WCPL	3/9/16-4/15/16, Incl.	1/4/16-3/8/16
				3/10/16-4/1/16, Incl., 4/2/16- 6/10/16, Incl., w/o	
Larry	Johnson	Mechanic	Warehouse	pay	
Fave	Jahraan	Tanahar of Canial Chudian	Complet(Mielde)	2/22/16-4/6/16, Incl., 4/7/16- 5/13/16, Incl., w/o	
Faye	Johnson	Teacher of Social Studies	Camelot(Mickle)	pay	
Briston	Kenyon	Custodian C	CCPL	3/4/16-3/17/16, Incl.	
Tiwanna	Lewis	Paraprofessional A	CCPL	3/8/16-4/1/2016, Incl.	
Maritza	Lopez	Teacher of ESL	Dudley	4/8/16-5/7/16, Incl., w/o pay	1/22/16-4/7/16
Eddie	McRae Jr.	JTROC Instructor	wwhs	2/2/16-4/29/16, Incl.	
				3/14/16-4/25/16,	
Gina	Montana	Teacher of Elementary	Yorkship	Incl.	
Gale	Norris	Paraprofessional A	Forest Hill	3/17/16-4/1/16, Incl.	
Florose	Nwoga	Teacher of Special Education	WWHS	2/8/16-5/27/16, Incl.	
Christina	Pellegrino	Custodian C	Catto	1/7/16-4/6/16, Incl., w/o pay	
	i onegc			6/13/16-6/15/16, Incl., 6/16/16-	
Lion	Damas	Teacher of Special	Croom	6/30/16, Incl., w/o	
Lisa	Ramos	Education	Cream	pay	
Evelyn	Ruiz	Principal	Sharp	2/29/16-4/1/16, Incl.	
Marianne	Seibel	Teacher of Elementary	Dudley	3/14/16-4/4/16, Incl. 4/5/16-6/5/16, Incl.,	
Holly	Serano	Teacher of Elementary	Yorkship	w/o pay	10/27/15-4/4/16
Kaisha	Siner	Teacher of Special Education	Catto	3/10/16-4/4/16, Incl.	

Leaves of Absence - Continued

					Previous LOA
First Name	Last Name	Current Title	Current Location	LOA Dates	Dates
				6/1/16-6/30/16,	
Mary	Stahl	Teacher of Elementary	Catto	Incl., w/o pay	9/29/15-5/31/16
				3/23/16-4/24/16,	
Nanette	Sunkett	Teacher of Elementary	Veterans	Incl.	1/29/16-3/22/16
	Threadgill				
Charmaine	Barber	Teacher of Pre K	ECDC	4/7/16-5/9/16, Incl.	
				3/23/16-4/22/16,	
Debra	Whitehead	School Security Officer	Hatch	Incl.	9/2/15-3/22/16
		Teacher of Special			
Tara	Wood	Education	Cooper's Poynt	4/4/16-4/15/16, Incl.	

O. Approval to Return – (17) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated (appropriate documentation has been received):

First Name	Last Name	Current Title	Current Location	RTW Dates
John	Adams	Custodian C	Mastery @ Cramer Hill	3/29/2016
Michael	Benjamin	School Security Officer	HB Wilson	3/15/2016
Karina	Colon	Paraprofessional A	Dudley	4/5/2016
William	DiMedio	Teacher of Elementary	Sumner	3/15/2016
James	Dougherty	Teacher of Math	Bonsall	4/7/2016
Valaida	Doyle-Smith	Teacher of Business Education	WWHS	3/16/2016
Michele	Ingram	Clerk III	Hatch	3/16/2016
Briston	Kenyon	Custodian C	CCPL	3/18/2016
Tiwanna	Lewis	Paraprofessional A	CCPL	4/4/2016
Denise	Mc Coy	School Security Officer	Yorkship	3/14/2016
Gale	Norris	Paraprofessional A	Forest Hill	4/4/2016
Christina	Pellegrino	Custodian C	Catto	4/7/2016
Evelyn	Ruiz	Principal	Sharp	4/4/2016
Marianne	Seibel	Teacher of Elementary	Dudley	4/5/2016
Olga	Sellers-Gibson	Social Worker	CHS	3/15/2016
Kaisha	Siner	Teacher of the Handicapped	Catto	4/4/2016
Annette	Valle	Clerk IIB	Administration	3/14/2016

P. Withholding of Increment and Raises – No Items at this time

Q. Rescissions – (1)

On the December 15, 2015 Superintendent's Report, Jeanine Jones was listed in the "Resignations" section, page 5, as resigning effective March 31, 2016. Janine Jones attempted to rescind her resignation. DTLR recommends that the Superintendent approve the rescission of the resignation.

- R. Corrections No items at this time
- S. Recalls No items at this time
- T. Changes and Salary Adjustments No items at this time
- U. Death Notices No items at this time
- V. Special Compensation / Intramural Coaches (75)

It is recommended that special compensation be paid to the individuals listed for the reasons indicated. All recommendations for special compensation are based on the current CEA contract.

- 1. Special Compensation Elementary/ Family Schools Extra Curricular Activities
 - a. Department Chairperson No Items at this time
 - b. Activity Advisor No Items at this time
 - c. Intramural/Club (75)

Current Location	Activity	Title	First Name	Last Name	Amount \$
Bonsall	Softball (boys)	Head	James	Dougherty	\$688
Bonsall	Softball (girls)	Head	James	Dougherty	\$691
Bonsall	Softball (girls)	Assistant	Mica	Gibbs	\$398
Bonsall	Track and Field (co-ed)	Head	Mica	Gibbs	\$768
Bonsall	Tennis (co-ed)	Club Rep	Frank	Geiger	\$526
Catto	Softball (boys)	Head	William	Black	\$688
Catto	Softball (boys)	Assistant	Bernard	Hynson	\$398
Catto	Softball (girls)	Head	Christopher	Callahan	\$691
Catto	Softball (girls)	Assistant	Reseda	Fawkes	\$398
Catto	Track and Field Co-ed	Head	Danielle	Fudala	\$768
Catto	Track and Field (co-ed)	Assistant	Tiffany	Johnson	\$334
Catto	Tennis (co-ed)	Club Rep	Denise	Furness	\$526
Catto	Bowling (co-ed)	Club Rep	Bernard	Hynson	\$526
Cream	Softball (boys)	Head	Kyle	Beyer	\$688
Cream	Softball (girls)	Head	Kyle	Beyer	\$691
Cream	Track and Field (co-ed)	Head	David	Searfoorce	\$768
Cooper's Poynt	Softball (boys)	Head	Perry	Colangelo	\$688
Cooper's Poynt	Softball (boys)	Assistant	William	King	\$398
Cooper's Poynt	Softball (girls)	Head	Sturae	Meyers-Grier	\$691
Cooper's Poynt	Softball (girls)	Assistant	William	King	\$398
Cooper's Poynt	Track and Field (co-ed)	Head	Melanie	Kril	\$768
Cooper's Poynt	Track and Field (co-ed)	Assistant	William	King	\$334
Davis	Softball (boys)	Head	David	Fudala	\$688
Davis	Softball (boys)	Assistant	Leah	Murphy	\$398
Davis	Softball (girls)	Head	Leah	Murphy	\$691
Davis	Softball (girls)	Assistant	David	Fudala	\$398
Davis	Track and Field (co-ed)	Head	David	Fudala	\$768

Davis Trac	k and Field (co-ed)	Assistant	Leah	Murphy	\$334
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Special Compensation – Continued

Current Location	Activity	Title	First Name	Last Name	Amount \$
Davis	Tennis (co-ed)	Club Rep	Stacy	Heckler	\$526
Davis	Bowling (co-ed)	Club Rep	David	Fudala	\$526
Dudley	Softball (boys)	Head	Frank	Robles	\$688
Dudley	Softball (boys)	Assistant	Margaret	Smith	\$398
Dudley	Track and Field (co-ed)	Head	Bradley	Lee	\$768
Dudley	Track and Field (co-ed)	Assistant	George	Hopkins	\$334
Hatch	Softball (boys)	Head	Marc	Varalli	\$688
Hatch	Softball (boys)	Assistant	Scott	Flancer	\$398
Hatch	Softball (girls)	Head	Scott	Flancer	\$691
Hatch	Softball (girls)	Assistant	Marc	Varalli	\$398
Hatch	Bowling (co-ed)	Club Rep	James	Collins	\$526
Hatch	Chess (co-ed)	Club Rep	Marc	Varalli	\$526
CAMVA	Softball (boys)	Head	Ann	Kavanaugh	\$688
CAMVA	Softball (boys)	Assistant	Sharon	Laddey	\$398
CAMVA	Softball (girls)	Head	Sharon	Laddey	\$691
CAMVA	Softball (girls)	Assistant	Ann	Kavanaugh	\$398
CAMVA	Track and Field (co-ed)	Head	Ann	Kavanaugh	\$768
CAMVA	Track and Field (co-ed)	Assistant	Sharon	Laddey	\$334
Veterans	Softball (boys)	Head	Shawn	Austin	\$688
Veterans	Softball (boys)	Assistant	Brad	Fisher	\$398
Veterans	Softball (girls)	Head	Brad	Fisher	\$691
Veterans	Softball (girls)	Assistant	Shawn	Austin	\$398
Veterans	Track and Field (co-ed)	Head	lvy	Foster-Maye	\$768
Veterans	Track and Field (co-ed)	Assistant	Katrina	Squire	\$334
Veterans	Bowling (co-ed)	Club Rep	Kelly	Lynch	\$526
HB Wilson	Softball (boys)	Head	Christopher	Tapper	\$688
HB Wilson	Softball (boys)	Assistant	Gary	Shannon	\$398
HB Wilson	Softball (girls)	Head	Kathryn	Hoover	\$691
HB Wilson	Softball (girls)	Assistant	Christine	Hallinan	\$398
HB Wilson	Track and Field (co-ed)	Head	Racquel	Barnes	\$768
HB Wilson	Track and Field (co-ed)	Assistant	Jacquelyn	Shinn	\$334
HB Wilson	Tennis (co-ed)	Club Rep	Jacquelyn	Shinn	\$526
HB Wilson	Bowling (co-ed)	Club Rep	Christine	Hallinan	\$526
Wiggins	Softball (boys)	Head	Kristofor	Anderson	\$688
Wiggins	Softball (boys)	Assistant	Jennifer	Laksh	\$398
Wiggins	Softball (girls)	Head	Larry	Livingston	\$691
Wiggins	Softball (girls)	Assistant	Jennifer	Laksh	\$398
Wiggins	Track and Field (co-ed)	Head	Barbara	Hutchinson	\$768
Wiggins	Track and Field (co-ed)	Assistant	Aughtney	Khan	\$334
Wiggins	Bowling (co-ed)	Club Rep	Aughtney	Khan	\$526
Yorkship	Softball (boys)	Head	Joe	Williams	\$688
Yorkship	Softball (boys)	Assistant	Randy	Jackson	\$398
Yorkship	Softball (girls)	Head	Yolanda	Jenkins	\$691
Yorkship	Softball (girls)	Assistant	Leslie	Gaines	\$398
Yorkship	Track and Field (co-ed)	Head	Joe	Williams	\$768
Yorkship	Track and Field (co-ed)	Assistant	Susan	Bowen	\$334
Yorkship	Dance Club (co-ed)	Club Rep	Catherine	Smith	\$526

W. Seasonal Coaches - (17)

It is recommended that the following individuals be appointed as coaches for the 2016 Spring Athletic Season. Account # 11-402-100-100-300-00

Location	Activity	Title	First Name	Last Name	Amount \$
Woodrow Wilson High School	Baseball	Head	Steve	Murray	\$5,790
Woodrow Wilson High School	Baseball	1 st Assistant	Jeff	Silver	\$3,153
Woodrow Wilson High School	Softball	Head	Jeana	Harris	\$5,790
Woodrow Wilson High School	Boys- Outdoor Track	Head	Brandon	Bather	\$6,355
Woodrow Wilson High School	Girls- Outdoor Track	Head	Karen	Green	\$6,355
Woodrow Wilson High School	Boys- Volleyball	Head	Dominick	Schiavone	\$5,790
Woodrow Wilson High School	Boys- Volleyball	1 st Assistant	William	Hennessy	\$3,153
Woodrow Wilson High School	Athletic Trainer	Trainer	Dorrell	Morrison	\$2,875
Camden High School	Baseball	1st Assistant	Marcus	Freeman	\$3,153
Camden High School	Softball	Head Coach	Darrin	Doyle	\$5,790
Camden High School	Softball	1st Assistant	Michael	Avery	\$3,153
Camden High School	Softball	Fr Assistant	Richard	Abram	\$2,226
Camden High School	Boys Volleyball	Head Coach	Robert	Ivone	\$5,790
Camden High School	Boys Volleyball	1st Assistant	Barbara	Gardner	\$3,153
Camden High School	Girls Track	Head Coach	Avis	Satterfield	\$6,355
Camden High School	Girls Track	1st Assistant	Erica	Stypinski	\$3,671
Camden High School	Boys Track	Head Coach	Kenneth	Miller	\$6,355

X. Salary Advancements – (1)

It is recommended that the salary advancement for the individual listed below be approved for the 2015-2016 school year:

Effective Date	First Name	Last Name	Current Title	Previous Salary	Current Salary	Explanation
9/1/2015	Julio	Torres	Teacher of Math	\$54,887	\$55,887	MA to MA+15

Y. Federal Funds - No items at this time

Z. Declinations – No items at this time

AA. Black Seal/Boiler/ CDL License - No items at this time

- BB. Assignments No items at this time
- CC. Reassignments No items at this time
- DD. Temporary Service Employees No items at this time
- EE. Commercial Driver's License No items at this time
- FF. Reinstatement No items at this time
- GG. Abolishment / Elimination of Positions No items at this time
- HH. Miscellaneous No items at this time

END OF REPORT



Woodrow Wilson 2016 Girls Track Schedule

Date	Opponent	Time
3/28	@ Highland (Freshman-Sophomore)	10:00
4/5	Bishop Eustace	3:45
4/9	@ West Deptford	9:00
4/13	@ PVI	3:45
4/23	@ Woodbury Relays	9:00
4/26	@ Camden	3:45
4/28	@ Penn Relays	TBA
4/29	@ Penn Relays	TBA
5/4	@ Camden Catholic (Camden High)	3:45
5/14	@ Camden County (Haddon Twp)	9:00
5/17	@ Washington Twp (Olympic Conference)	3:45
5/27	NJSIAA-Sectionals	TBA
5/28	NJSIAA-Sectionals	TBA
6/3	NJSIAA-States-Group	TBA
6/4	NJSIAA-States-Group	TBA
6/8	NJSIAA-Meet of Champs	TBA

^{*}All track events are subject to change



Woodrow Wilson 2016 Boys Track Schedule

Date	Opponent	Time
3/28	@ Highland (Freshman-Sophomore)	10:00
4/5	Bishop Eustace	3:45
4/9	@ Moorestown Invitational	9:00
4/13	@ PVI	3:45
4/23	@ Woodbury Relays	9:00
4/26	@ Camden	3:45
4/28	@ Penn Relays	TBA
4/29	@ Penn Relays	TBA
5/4	@ Camden Catholic (Camden High)	3:45
5/14	@ Camden County (Haddon Twp)	9:00
5/17	@ Washington Twp (Olympic Conference)	3:45
5/27	NJSIAA-Sectionals	TBA
5/28	NJSIAA-Sectionals	TBA
6/3	NJSIAA-States-Group	TBA
6/4	NJSIAA-States-Group	TBA
6/8	NJSIAA-Meet of Champs	TBA

^{*}All track events are subject to change



Woodrow Wilson 2016 Boys Volleyball Schedule

Date	Opponent	Time
4/4	Camden	3:45
4/6	Cinnaminson	3:45
4/11	@ Collingswood	3:45
4/12	@ Camden Charter	3:45
4/13	@ CCVTS	3:45
4/14	@ PVI	3:45
4/18	@ Penn Tech	3:45
4/20	@ St Augustine	3:45
4/25	Camden Charter	3:45
5/2	@ Camden	3:45
5/3	CCVTS	3:45
5/4	Sterling	3:45
5/9	@ Cinnaminson	3:45
5/11	Collingswood	3:45
5/16	Penn Tech	3:45
5/24	NJSIAA	TBA

^{*}All games are subject to change



Woodrow Wilson 2016 Baseball Schedule

Date	Opponent	Time
4/4	@ Camden	3:45
4/6	@ Paulsboro	3:45
4/8	@ Lindenwold	3:45
4/13	@ CCVTS	3:45
4/16	@ Clayton (Delaney Tournament)	9:00
4/16	@ Clayton (Delaney Tournament)	12:00
4/19	@ Leap	3:45
4/20	@ Paulsboro	3:45
4/22	@ West Hampton Tech	3:45
4/25	@ Camden Academy	3:45
4/29	@ Willingboro	3:45
5/4	@CCVTS	3:45
5/6	@ Willingboro	3:45
5/9	@ Camden	3:45
5/12	@ Camden Academy	3:45
5/16	@ Lindenwold	3:45
5/18	@ Penn Tech	3:45
5/23	NJSIAA	TBA

^{*}All games are subject to change