



Unofficial Superintendent's Agenda Items Report Regular Advisory Board Meeting September 23, 2014

All meetings are open to the public at all times, except for those meetings at which certain excepted matters are discussed.

However, the right of the public to be present at the meeting should not be confused with public participation.

The Camden City School District retains the right to permit, regulate or prohibit active participation of the public at any meeting. N.J.S.A. 10:4-12 (a) Open Public Meeting Act.

**MR. PAYMON ROUHANIFARD
SUPERINTENDENT**

All items in this report were approved on September 23, 2014.

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To the Advisory Board:

The Superintendent desires to submit the following items.

I. Administration (2 Ratifications)

A. Creative Arts Morgan Village Academy

1. Hours of Operation - Ratification

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to change the hours of operation to 8:40 a.m. – 3:20 p.m. for students and 8:30 a.m. – 3:25 p.m. for staff. The new schedule will reduce student tardiness and improve the process for dismissal when other surrounding schools are conducting dismissal.

There will be no cost to the Board.

B. MetEast High School @ Riggs Center

1. Adult Basic Education/ESL Evening Program

IT IS RECOMMENDED that the Camden City School District sponsor the Adult Basic Education/ESL Evening Program, Riggs Adult Educational Center, 5:00 -8:00 pm, October 6, 2014 - May 7, 2015. The program will operate for 29 weeks.

Personnel Needed

1 Administrator
1 Examiner
4 Teachers
1 Clerk
1 School Security Officer
5 substitutes

Accounts Charged

#13602200103 000 82	Administrator	\$13,224
#13602200105 000 82	Clerk	\$5,624
#13602200104 000 82	Test Examiner	\$10,092
#13602200100 000 82	Security	\$6,605
#20603100100 001 82	Teachers	\$45,000

Costs

\$45,000	Grant
\$35,545	Matching Funds

Total cost not to exceed \$80,545

C. Custodian of Records - Ratification

IT IS RECOMMENDED that effective September 5, 2014, John C. Oberg no longer serve as the District's Custodian of Records.

IT IS ALSO RECOMMENDED that Zainab Ali be appointed as the District's Acting Custodian of Records effective September 5, 2014.

II. ATTENDANCE AT MEETINGS (1 Ratification)

IT IS RECOMMENDED that the following individuals be granted permission to attend meetings as listed:

These meetings are designed to increase the professional growth of the participants. All participants will turn-key information.

A. With Expenses

(Mileage cost is based on the rate of 31 cents per mile)

<u>Name</u>	<u>Meeting/Location</u>	<u>Date(s)</u>
Warren Bethea Dave Brown Steve Nicolella Wilfredo Ubarry (Buildings & Grounds)	"Managing Emotions and Thriving Under Pressure" Cherry Hill, New Jersey Registration- \$99 per person Total cost not to exceed \$396 Acct. #11000262590 000 00 Local Funds	11/5/14 Wednesday
Warren Bethea Michael Chester Eugene Kent (Buildings & Grounds)	"How to Manage People" Philadelphia, PA Registration- \$149 per person Total cost not to exceed \$447 Acct. #11000262590 000 00 Local Funds	11/14/14 Friday

B. Without Expenses

(Mileage cost is based on the rate of 31 cents per mile)

<u>Name</u>	<u>Meeting/Location</u>	<u>Date(s)</u>
Charita Cooper Cheryl Nelthropp Jill Trainor Wanda Tyson (Special Services)	Alternative Assessment Training Maple Shade, New Jersey	9/16/14 Tuesday
Steve Nicolella (Buildings & Grounds)	60 th Annual New York State School Facilities Management Conference New York, NY	9/28/14 – 10/1/14 Sunday - Wednesday
Steve Nicolella (Buildings & Grounds)	Roundtable Seminar "How to Save Money for Districts with Cooperative Contracts" Ewing, New Jersey	10/9/14 Thursday

Attendance at Meetings, cont.

Teresa Newman	National Association of Social	5/3/15 – 5/5/15
Nefessa Wiggins	Workers (NASW) NJ Chapter Conference	Sunday – Tuesday
Janice Britt-Meadows	Atlantic City, New Jersey	
Denisa Warren	Registration - \$380 pp x 1 = \$380 (member)	
(SBYS)	Registration- \$525 pp x 3 = \$1,575 (non-members)	
	Tolls- \$6 x 4 = \$24	
	Total cost not to exceed \$1,979	
	Acct. #20455200580 000 00	

C. Out of District Travel

(Mileage cost is based on the rate of .31 cents per mile)

Special Services Dept.

IT IS RECOMMENDED that permission be granted for Special Services Child Study Team members, court team, tuition team, supervisors and Director to travel to agencies, contact sites and tuition placement for conferences, evaluations and Individualized Education Program meetings during the 2014-2015 school year.

List of Administrators:

Jill Trainor, Senior Director
Charita Cooper, Supervisor
Cheryl Nelthropp, Supervisor
Wanda Tyson, Supervisor
Eric Zaum, Technology System Specialist

Team Members:

Karen Bayyan, Court Team
Annette Bonfante, Tuition Team
Mable Thevaruzathil, Tuition Team/Residential

III. CURRICULUM & INSTRUCTION (2 Ratifications)

A. Brimm Medical Arts High School

1. Classroom Observation/Student Teaching - Ratification

IT IS RECOMMENDED that permission be granted for Janelle Wilson, University of Southern California student, to complete her classroom observation and student teaching during the 2014-2015 school year, under the supervision of Eloise Wolkowicz, English Teacher.

Fall Semester – September 15, 2014 – November 23, 2014
Classroom Observation – 4-6 hours per week

Spring Semester – January 12, 2015 – March 22, 2015
Student Teaching – 10-week segments (4 days per week)

There will be no cost to the Board.

B. Bilingual Department

1. Imagine Learning – Data Use

IT IS RECOMMENDED that permission be granted the Camden City School District and Imagine Learning to share data in compliance with The Family Education Rights and Privacy Acts (FERPA) to conduct independent research for the benefit of educational institutions and specify the conditions of student data. Imagine Learning agrees to only use personally identifiable information from Camden City School District (CCSD) education records to meet the purposes of the study as stated in this agreement. This service is included as part of the existing contract between both Imagine Learning and CCSD.

The purpose of the study is to collect data that can be used to correlate student performance, achievement and usage in Imagine Learning with CCSD achievement scores from the 2011-12, 2012-13 and 2013-14 school years on WIDA's ACCESS for ELL's Assessment. Growth prior to Imagine Learning implementation will be compared to growth from the 2013-14 school year, and the student time on program will be overlaid on growth results. The outcome of that correlation will be used to both assess the impact of using Imagine Learning on English language proficiency and literacy and to inform the curriculum and instruction decisions for both CCSD and Imagine Learning.

There will be no cost to the Board.

2. Bilingual/ESL Three Year Plan – 2014-2017

IT IS RECOMMENDED that the Camden City School District accept and approve Bilingual/ESL Three – Year Program Plan for the School Year 2014-2017, as per the NJ Administrative Code (N.J.A.C. 6A:15) districts that provide a Bilingual, English as a Second Language (ESL), or English Language Services (ELS) program must submit a plan every three year to the Department of Education for approval. This plan describes the enrollment of limited English proficient students in the district and the Bilingual/ESL instructional services offered to these students. The program plan serves as a planning tool for schools and provides the Department with assurances that LEP students are provided language services in accordance with State Statues.

There will be no cost to the Board.

C. East Camden Middle School

1. School Counseling Internship - Ratification

IT IS RECOMMENDED that permission be granted for Ms. Micheline Monae, student, Wilmington University to complete her School Counseling Internship, under the supervision of Shareef Daaliya, Principal, two days week, September 3 – December 16, 2014.

There will be no cost to the Board.

IV. PROFESSIONAL DEVELOPMENT (1 Ratification)

A. Division of School Support

1. Genesis Training for Support Staff - Ratification

IT IS RECOMMENDED that permission be granted for 10-month employees to attend a 2-hour Genesis Training on registration and scheduling, August 27, 2014, Creative Arts Morgan Village Academy, 9:00 – 11:00 a.m. & 1:00 – 3:00 p.m.

Total cost not to exceed \$2,000 Acct. #11000221600 000 60 Local Funds

B. Forest Hill Family School

1. Kickboard Professional

IT IS RECOMMENDED that permission be granted for Forest Hill Family School to allow Kickboard Professional to conduct professional development trainings for teachers during the 2014-2015 school year. Cost for services - \$2,508.50

Total cost not to exceed \$2,508.50 Acct. #15000222600 100 16 School Based Funds

C. Camden Education Association (CEA)

1. Representative Meetings

IT IS RECOMMENDED that permission be granted for the Camden Education Association to host the representative meetings, 4:00 – 7:00 p.m., on the dates and locations listed.

October 8, 2014 – Dudley Family School
November 12, 2014 – Brimm Medical Arts High School
December 10, 2014 – Brimm Medical Arts High School

There will be no cost to the Board.

V. SCHOOL/DISTRICT ACTIVITIES (4 Ratifications)

A. Brimm Medical Arts High School

1. Medical Exposures

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School students to walk to Our Lady of Lourdes Hospital to participate in co-curricular activities for Medical Exposures. Junior and/or Senior students will spend one or two afternoons a week, to observe the emergency department physicians and other clinicians treating patients. The students will only observe the clinicians' treatment and will not participate in patients' care.

There will be no cost to the Board.

2. Afterschool Program

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to conduct an Afterschool Program, October 1-31, 2014, Tuesday -Thursday, 3:30-5:30 p.m.

Staff Needed

Teacher-In-Charge @ \$32/hr. x 2hrs a day x 14 days = \$896.00
3 Teachers @ \$29/hr. x 2hrs a day x 14 days = \$2,436.00
Clerk @ \$16.16/hr. x 1.5hr a day x 14 days = \$339.36
School Security Officer @ \$18.98/hr. x 1.5hrs a day x 14 days = \$398.58

Total cost not to exceed \$3,671.36 Acct. #15401100101 300 45 School Based Funds
Total cost not to exceed \$398.58 Acct. #15401100500 300 45 School Based Funds

Grand total not to exceed \$4,069.94

3. SAT/HSPA Saturday Program

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to conduct SAT-HSPA Saturday Program, 8:30 a.m. – 12:30 p.m. October 4, 11, 18, 25, 2014.

Staff Needed – (8:00 a.m. – 1:00 p.m.)

Teacher-In-Charge @ \$32/hr. x 5hrs a day x 4 days = \$640
3 Teachers @ \$29/hr. x 5hrs a day x 4 days = \$1,740
Clerk @ \$16.16/hr. x 5hrs a day x 4 days = \$323.20
2 School Security Officers @ \$18.98/hr. x 5hrs a day x 4 days = \$759.20
Custodian @ \$30.88/hr. x 5hrs a day x 4 days = \$617.60

Total cost not to exceed \$2,703.20 Acct. #15401100101 300 45 School Based Funds
Total cost not to exceed \$1,376.80 Acct. #15401100500 300 45 School Based Funds

Grand total not to exceed \$4,080.00

Brimm Medical Arts, cont.

4. Partnership

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to continue its partnership with Rutgers Law School, January 1 – June 30, 2015. Two law students, Marshall-Brennan fellow, will collaborate with Mr. Dietrich, Social Studies Teacher to teach instructional law and literacy courses.

There will be no cost to the Board.

5. Media Literacy Program

IT IS RECOMMENDED that permission be granted for Anyenise Vilches, Center for Family Services to conduct a media literacy program, once a week, for 9 weeks, beginning January 11, 2015, to provide information to students how to identify and critique negative sexualized mass media and understand its impact and change.

There will be no cost to the Board.

B. Camden High School

1. University of Medicine/Dentistry of New Jersey (UMD-NJ)

IT IS RECOMMENDED that permission be granted for the University of Medicine/Dentistry of New Jersey (UMD-NJ), Emergency Medical Services (EMS) to be onsite at all football games (14 games) to provide emergency services when necessary.

Total cost not be exceed \$3,000 Acct. #15402100800 300 01 School Based Funds

C. Creative Arts Morgan Village Academy

1. Before School Program - Ratification

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to conduct a before school program, 7:30 – 8:30 a.m., Monday – Friday, September 8, 2014 – October 31, 2014. (38 days)

1 Teacher-in-Charge @ \$32/hr. x 1 hour x 38 days = \$1,216

Cassandra Marchionne

5 Teachers @ \$29/hr. x 1 hour x 38 days = \$5,510

Jamal Dickerson
Cassandra Provost
Grace Ogbonna

Kent Edwards
Vandita Desai

2 School Security Officers @ \$18.98/hr. x 0.5 hour x 38 days = \$721.24

Michele Butler

Walter Williams

1 Clerk @ \$16.16/hr. x 1hr x 38 days = \$614.08

Beverly Williams

Paraprofessional - \$15.09/hr. x 1hr a day x 38 days = \$573.42

Leitzzy Soto

Total cost not to exceed \$8,634.74 Acct. #15421100100 200 06 School Based Funds

Creative Arts Morgan Village Academy, cont.

2. Saturday Bridge Program - Ratification

IT IS RECOMMENDED that permission be granted for Creative Arts/Morgan Village Academy to conduct a Saturday Bridge Program, 250 students, grades 6-11, September 20 – October 31, 2014, Saturdays, 9:00 a.m. – 4:00 p.m.

10 Teachers – 29/hr. x 6hrs a day x 7 days = \$12,180

Elbright Brown
Michelle Cloth
Jamal Dickerson
Kent Edwards
Benita Farmer
Joanne Johnson
Alphonso Jones
Christopher Klein
Joelle Wagner Lynch
Angela Wright- Yelverton

Clerk - \$16.16/hr. x 6hrs a day x 7 days = \$678.72

Beverly Williams

3 Paraprofessionals - \$15.09/hr. x 6hrs a day x 7 days = \$1,901.34

Sandy Asim
Roseann Gould
Leitzzy Soto

2 School Security Officers - \$18.98/hr. x 6hrs a day x 7 days = \$1,594.32

Michele Butler
Walter Williams

Custodian - \$32.14/hr. x 6hrs a day x 7 days = \$1,349.88

Richard Johnson

Total cost not to exceed \$17,707.26 Acct. #15421100101 200 06 School Based Funds

3. SAT & ACT Administrations

IT IS RECOMMENDED that permission be granted for the following support staff to work during the SAT & ACT Administrations, Saturdays, 7:00 am – 2:00 p.m. on the dates listed:

ACT Administrations

October 25, 2014 & December 13, 2014

SAT Administrations

November 8, 2014 & June 6, 2015

School Security Officer- \$25.25/hr. x 6hrs a day x 4 days = \$606.00

Montrey Sturgis

Custodians - \$22.07 x 2hrs a day x 4 days = \$176.56

Norris Green (SAT)
Roger Williams (ACT)

Total cost not to exceed \$782.56

Acct. #11000266100 101 72 Local Funds

Creative Arts Morgan Village Academy, cont.

4. Volunteer

IT IS RECOMMENDED that permission be granted for Ms. Delia Brown, former Director of Curriculum & Instruction to provide mentoring services, voter registration support and community service projects to high school and elementary schools during the 2014-2015 school year.

There will be no cost to the Board.

D. Woodrow Wilson High School

1. Welcome Back Breakfast - Ratification

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to host a welcome back breakfast, August 28, 2014.

Cost- \$4.50 per person x 175 participants = \$787.50

Total cost not to exceed \$625 Acct. #15000240600 300 02 School Based Funds

2. After School Detention

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to implement a Saturday Detention for students, September 27, – May 23, 2015, 8:30 a.m. – 12:30 p.m. (30 Saturdays).

Vice-Principal @ \$33/hr. x 4hr a day x 30 days = \$3,960

Cynthia Adams-Buffaloe
Jerry Brown (sub)

Paraprofessional @ \$15.09/hr. x 4hrs a day x 30 days = \$1,810.80

Barbara Shoultz

2 School Security Officers @ \$18.98/hr. x 4hrs a day x 30 days = \$4,555.20

Tajiddin Hill
Martha Towns

Total cost not to exceed \$10,326 Acct. #15421100101 300 02 School Based Funds

3. Athletic Events

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School athletes and cheerleaders to attend the following athletic events/banquets, during the 2014-2015 school year. (Parents will provide transportation.)

Brooks Irvine
South Jersey Touchdown Club
Al Carino Basketball
Al Carino Girls Basketball

Total cost not be exceed \$2,000 Acct. #15402100800 300 02 School Based Funds

Woodrow Wilson High School, cont.

4. Site License

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to purchase the site license for Plato Learning Inc., a virtual credit recovery program.

Cost Breakdown

Secondary Academy Library 1yr license - \$17,200
ESL ReadingSmart/ReadingMate 1yr license – \$6,000
Educator Advantage Onsite 1yr license – \$2,000

Total cost not to exceed \$25,200 Acct. #15000223320 300 02 School Based Funds

5. Assembly Programs

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to host assembly programs, 11th grade students, 10:00 a.m. on the dates listed. Cost- \$3,500

Dates

February 23, 2015 – “Live Your Life Now Today”, presented by Alegeron Z. Hall
March 27, 2015 – “Sharon Katz and the Peace Train”

Total cost not to exceed \$3,500 Acct. #15190100320 300 02 School Based Funds

6. Shakespeare Theatre

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to allow Shakespeare Theatre of New Jersey to conduct two performances, entitled, “A Midsummer Night’s Dream”, 9th & 10th grade students and “Macbeth”, 11th & 12th grade students, April 17, 2014. Cost-300

Total cost not to exceed \$300 Acct. #15190100320 300 02 School Based Funds

7. APV Videography

IT IS RECOMMENDED that permission be granted for APV Videography to film Woodrow Wilson Football and Basketball Games, during the 2014-2015 school year.

Total cost not to exceed \$3,500 Acct. #15402100600 300 02 School Based Funds

8. Fundamental Classes

IT IS RECOMMENDED that permission be granted for new coaches at Woodrow Wilson High School to attend fundamental classes during the 2014-2015 school year.

Cost not to exceed \$375 Acct. #15402100600 300 02 School Based Funds

E. Sumner Family School

1. Superior Arts Institute - Ratification

IT IS RECOMMENDED that permission be granted for Sumner Family School to allow Superior Arts Institute to provide a theater management workshop, September 12, 2014, 3:30 – 5:30 p.m., to incorporate language arts and literacy skills through artistic and extracurricular activities in collaboration with school climate and character education.

Workshop- \$700

Total cost not to exceed \$700 Acct. #15000222500 100 26 School Based Funds

IT IS ALSO RECOMMENDED that permission be granted for Sumner Family School to allow Superior Arts Institute to conduct a one day acting boot camp, September 26, 2014.

\$650.00 x 1 day = 650

Total cost not to exceed \$650 Acct. #15000222500 100 26 School Based Funds

F. Cramer College Preparatory Lab School

1. Girl Scouts

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to host a Girl Scout Organization, during the 2014-2015 school year.

There will be no cost to the Board.

VI. SCHOOL BASED YOUTH SERVICES (7 Ratifications)

A. Roosevelt Plaza Park - Ratification

IT IS RECOMMENDED that permission be granted for Cooper's Poynt Family School, School Based Youth Services Junior Human Relations Committee to attend the Roosevelt Plaza Park press conference to celebrate the grand opening of a new "Pop Up Park", September 8, 2014, 1:00 - 3:00 p.m.

The 10 JHRC participants will assist with painting a piano donated to the park in partnership with AJ Jensen, Cooper's Ferry Partnership and the Mayor's Office

Students will be transported to and from Cooper's Poynt Family School to Roosevelt Plaza Park via School Based Youth Services bus. The chaperones will be Ms. Denisha Warren and Ms. Amanda York.

There will be no cost to the Board.

B. "Dads Take Your Child to School Initiative" - Ratification

IT IS RECOMMENDED that permission be granted for the Camden City School District to participate in the "Dads Take Your Child to School Initiative", September 16, 2014, 8:30-9:30 a.m.

School Based Youth Services Programs (SBYSP) will host a Dad's Take Your Child to School "CARNIVAL", Saturday, September 20, 2014 at Creative Arts Morgan Village Academy, 10:00 a.m. - 2:00 pm. The activities will be interactive carnival style games and presentations.

Cost will include:

Material & Supplies \$2,500. (Tents, popcorn supplies, decorations, game supplies, etc.)

DJ \$200.00

Game Truck @ \$400 = \$400.00

Food @ \$7.00 per person x 500 people= \$3, 500.00

Incentives - \$1,500 (T-shirts and medals)

Ice & Water \$300.00

Carnival Rides & Balloon Artist \$2,350.00

5 Security @ \$18.98 x 7 hours x 5 school officers = \$664.30

2 Custodial staff @ \$22.07 x 9 hours = \$397.26

1 Bus Driver @\$17.74 x 6 hours = \$106.44

15 Staff @ \$29.00 p/p x 15 staff x 6 hours = \$2,610.00

5 Clerks @ \$16.16 x 6 hours x 5 clerks = \$484.80

Total cost not to exceed \$ 7,950 Acct. #20455200500 000 00

Total cost not to exceed \$ 2,800 Acct. #20455200600 000 00

Total cost not to exceed \$4,262.80 Acct. #20455200100 000 00

Grand total cost not to exceed \$15,012.80

C. GROUP ACTIVITIES

Note: Staff Compensation Rates: Certified Staff-\$29/hr., School Security Officer-\$18.98/hr. Clerk-\$16.16/hr.

IT IS RECOMMENDED that permission be granted to School Based Youth Services Program to conduct the following group student activities for developing critical life skills and becoming empowered to problem solve, abandon at risk behaviors and be motivated to achieve academically and socially at the following locations:

1. Brimm Medical Arts High School

Healthy Youth Leadership For Girls Group will meet once a week, Tuesday, October 7, 2014 - June 2, 2015, 3:00 - 4:00pm, to empower young ladies to become critical thinkers and leaders, workshops including self-esteem, public speaking, financial literacy skills. Wellness activities, charm and etiquette, career assessment, decision making skills and business skills.

Healthy Youth Leadership for Girls - Meet and Greet for Princess Reception and Orientation, October 21, 2014, 3:00 - 4:00 .pm.

Healthy Youth Leadership for Girls Wellness Activities- Student Yoga to enhance and relax the mind to improve classroom concentration, physical fitness and focus skills, Tuesday, 3:00 – 4:00 p.m., during the month of November.

Junior Human Relation Commission (JHRC) - will meet twice a month, Thursday, October 23, 2014 - May 29th, 2015, to enhance and embrace cultural diversity, tolerance, anti-bullying, violence prevention and peaceful resolution skills. Junior Human Relations activities will include:

Hispanic Heritage Month-Healthy Youth Leadership for Girls Group will celebrate Hispanic Heritage Month by paying tribute to Hispanic Leaders through readings, poetry, dance and the arts, November 13, 2014.

Black History Month Drama Production: "Raisin in the Sun", February 19, 2015

Black History Month African Heritage Tour-Harriet Tubman Museum and the Underground Railroad as well as the Stanley Institute

Refreshments @ \$7.00 pp x 3 events x 30 students	\$630.00
Materials, food and supplies) for 3 events	\$150.00
Dance Instructor-3 sessions @ \$50 per session	\$150.00
Yoga Instructor – 4 sessions @ \$50 per session	\$200.00

Account # 20- 455-200-600-000-00 - \$150.00

Account # 20-455-200-500-000-00 - \$980.00

Cost not to exceed \$1,130.00

2. Camden High School

“Motivational, Behavioral Management, & Drop-out Prevention Groups” four (4) gender-based counseling groups, October 1, 2014 - May 15, 2015, grades 9-12, facilitated by staff during lunch periods, 15 participants Topics: Character Building, Self Esteem, Etiquette, Nutrition, Communication, Hygiene, and Self-Respect.

Real Talk on Manhood 15-20 students will meet every Wednesday, October 9, 2014 - May 21, 2015.

Gay-Straight Alliance – 15-20 students, 9-12th grade, will meet every Thursday.

Lean on Me Student Group 15-20 students will meet every Tuesday, October 15, 2014- May 20, 2015

Junior Human Relations Commission (JHRC) 15 students will be able to develop and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping Bi weekly, Tuesdays, 3:00-4:00 p.m., October 14, 2014- May 12, 2015.

Be Proud Be Responsible – 15-20 students will meet every Monday, for 8 weeks.

There will be no cost to the Board.

Rising Leaders - conduct workshops for male students on life skills, problem-solving, employment skills, financial literacy, motivational speaking, school and community leadership and mentoring on the dates listed:

April 1, 14, 21, 28, 2014 May 5, 12, 19, 26, 2015 June 2, 9, 2015

Rising Leaders- \$65/hr. x 10 sessions + 10hrs of preparation = \$1,300

Total cost not to exceed \$1,300

Acct. #20455200500 000 00

3. Creative Arts Morgan Village Academy

“Motivational, Behavioral Management, & Dropout Prevention Groups” four (4) gender-based counseling groups, October 1, 2014 - May 27, 2015, grades 6-12, facilitated by staff during lunch periods, 15 participants Topics: Character Building, Self Esteem, Etiquette, Nutrition, Communication, Hygiene, and Self-Respect.

“Man to Man” – 15 males, grades 6-9, will meet every Thursday.

“Evolution: March to Manhood” – 15 males, grades 10-12 will meet every Thursday.

“L.O.V.E.” – (Loving Ourselves & Valuing Education) 20 males & females, grade 8, will meet every Wednesday

“Girl Talk” – 15 females, grades 9-12, will meet every Wednesday.

“D.I.V.A.” – (Dedicated to improving to a victorious attitude) 15 females, grades 6-7, 6th – 7th will meet every Wednesday.

There will be no cost to the Board.

4. Woodrow Wilson High School

Tiger's Lair/SBYS Programs at Woodrow Wilson High School during the 2014-2015 school year.

Gamma Psi Female Rights of Passage	Wednesdays 3:00-3:45pm
Dynasty Step Team	Wednesdays 3:00-3:45pm
Omega Psi Male Rights of Passage	Thursdays 3:00pm-3:45pm
To Be Honest (TBH) Young Ladies Group	Tuesdays during lunch periods
Junior Human Relations Commission (JHRC)	Thursdays 3:00-3:45pm (Biweekly)
Students against Violence Everywhere (S.A.V.E)	Tuesdays 3:00-3:45pm
RAP (Redirect Anger Positively)	Available when needed.
Be Proud, Be Responsible!	Selected Tuesdays for 8 sessions only.

There will be no cost to the Board.

5. East Camden Middle School

Rising Leaders - conduct workshops for male students on life skills, problem-solving, employment skills, financial literacy, motivational speaking, school and community leadership and mentoring, October 20, 2014 – January 12, 2015, during lunch periods (12:12 – 12:52 p.m.)

Rising Leaders- \$65/hr. x 10 sessions + 10hrs of preparation = \$1,300

Total cost not to exceed \$1,300

Acct. #20455200500 000 00

Classroom Presentations - Healthy Relationships, Bullying, Drug Awareness, and Violence Prevention facilitated by School Based Youth Services during 2014-2015 school year.

There will be no cost to the Board.

"Dedicated to Improving to a Victorious Attitude" (D.I.V.A.) - 15 students will meet once a week during their lunch period, October 15, 2014 – June 3, 2015.

There will be no cost to the Board.

Man II Man Boys' Group will meet every Tuesday, October 14, 2014 – June 2, 2015, during lunch.

There will be no cost to the Board.

Junior Human Relations Commission (JHRC) Group - Junior Human Relations Commission - enables students to develop and maintain awareness of leadership, community service and good citizenship, twice a month, Thursday, 2:45 – 3:15 p.m., October 9, 2014 – June 5, 2015.

There will be no cost to the Board.

6. Pyne Poynt Middle School

PEARLS for Girls will meet twice a week, during lunch periods, Tuesdays & Thursdays, October 20, 2014 – May 15, 2015, to build leadership skills and character traits such as honesty, personal accountability, learning to listen to the viewpoints of others, clear communication, critical thinking about life and its choices and sound decision making. The group will participate in two community projects. Transportation will be provided by School Based Youth Services.

Boys' Mentoring Group will meet Tuesdays during lunch periods, October 21, 2014 – May 12, 2015. Approximately 10-15 students will focus on fostering leadership skills and goal setting as well as psychological and emotional well-being. The Group will be exposed to career opportunities by visiting two major corporate industries in Camden, NJ. Transportation will be provided by School Based Youth Services.

There will be no cost to the Board.

Rising Leaders - conduct workshops for male students on life skills, problem-solving, employment skills, financial literacy, motivational speaking, school and community leadership and mentoring on the dates listed:

November 18, 2014 December 2, 9, 16, 2014
January 13, 20, 27, 2015 February 3, 10, 17, 2015

Rising Leaders- \$65/hr. x 10 sessions + 10hrs of preparation = \$1,300

Total cost not to exceed \$1,300

Acct. #20455200500 000 00

7. Bonsall Family School

Girls Group- The Sisterhood Group will meet weekly, Tuesdays, during lunch periods, October 21, 2014 - April 28, 2015, approximately 20 young ladies, grades 3-8, under the supervision of Nancy Denis, Family Systems Specialist.

Boys Group- will meet every other Tuesday during lunch, October 21, 2014 – April 28, 2015, approximately 20 young men, grades 3-8, 6 sessions facilitated by Jamal Robinson Health and Social Services Coordinator.

Co-ed Middle School Group- will meet every other Tuesday during lunch periods, October 28, 2014 - May 5, 2015, approximately 20 male and female students, grades 6-8, facilitated by Jamal Robinson, Health and Social Services Coordinator and Nancy Denis, Family Systems Specialist.

Junior Human Relations Commission (JHRC) - will meet twice a month, Mondays during lunch period, October 6, 2014 - April 20, 2015, 15 students, grades 6-8, facilitated by Priscilla Carrillo, Community Resource Specialist

Material & Supplies - \$500 (for all groups)

Total Cost not to exceed \$500

Acct. #20455200600 000 00

8. **Cooper's Poynt Family School**

Little S.T.A.R.S (Social Therapeutic, Activities and Recreational Services) - K-2nd grade student group will meet weekly, Wednesday, October 8, 2014 - May 6, 2015

S.T.A.R.S (Social Therapeutic, Activities and Recreational Services) group- 3rd- 5th grade student group will meet bi-weekly, Monday, October 6, 2014 - May 4, 2015, 11:00 – 11:55a.m.

Junior Human Relations Commission (JHRC) students, grades 6-8 will meet bi-weekly, Thursday, October 9, 2014 - May 14, 2015.

Health Education Group- grades 6-8 will meet twice a week, Tuesday and Thursday, October 2, 2014 - May 7, 2015.

There will be no cost to the Board.

9. **Hatch Family School - Ratification**

Lunch Time with Friends Group – will meet every other Friday, grades 1 – 3 and 4-5 during the lunch periods, October 3, 2014 - May 15, 2015.

Junior Human Relations Commission (JHRC) – will meet weekly, Monday & Friday, grades 6-8, September 8, 2014 – June 18, 2015 to develop and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping.

There will be no cost to the Board.

10. **Veterans Memorial Family School**

Man II Man: grades 6-8 male students will meet every other Tuesday, 3:15 – 4:15 pm, October 28, 2014 - May 19, 2015. The group will focus on fostering leadership skills and goal setting as well as psychological and emotional well-being. In addition the group will focus on decision-making. .

Girls Group: grades 6-8 female students will meet every other Thursday 3:15 – 4:15 pm, October 30, 2014 - May 21, 2015, to build leadership skills and character traits specific to young ladies. Some of those skills and traits are identified as honesty, personal accountability, active listening of others, clear communication, critical thinking and sound decision making. .

Junior Human Relations Commission grades 6-8 students will meet every other Wednesday, 3:15 – 4:15 p.m., October 29, 2014 – May 20, 2015, to develop and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping, as they learn to become student ambassadors.

There is no cost to the Board.

D. Family Nights

IT IS RECOMMENDED that permission be granted for School Based Youth Services to sponsor the following Family Nights, to provide opportunities for children and families to engage in activities promoting positive Adult /Child interactions; Family/ School connection; Positive Parenting and Parent Involvement.

1. Brimm Medical Arts High School

Family Night School Based Youth Services Open House

The Family Night is designed to enhance our parents and students knowledge of School Based Youth Services programs, October 23, 2014, 6:00 - 9:00 p.m.

Refreshments - \$200

Total cost not to exceed \$200

Acct. #20455200500 000 00

HEALTH AWARENESS WEEK- "Nourishing Your Mind, Body and Spirit Wellness Concert" and Dinner Family Night. May 15, 2015. This project is in collaboration with the Camden Education Association and the PTO.

Dinner @ \$10.00 p/p x 60 people = \$600.00

Total cost not to exceed \$600

Acct. #20455200500 000 00

2. Camden High School

"It Takes A Village- Friends & Family Night", October 22, 2014, 5:00 p.m. –7:30 p.m., at Cooper B. Hatch Family School. Parents and students will be presented with information about current community events and activities and local public service announcements for Camden families while participating in positive family oriented activities.

2 staff @ \$29.00 x 2.5 hrs. = \$145.00

1 Clerk @ \$16.16 x 2.5 hrs. = \$40.40

Security @ \$18.98 x 2.5hrs. = \$47.45

Dinner @ \$10 p/p x 30 people = \$300.00

Total cost not to exceed \$232.85

Acct. #20463200100 000 00

Total cost not to exceed \$300

Acct. #20455200500 000 00

Grand total not to exceed \$532.85

Camden High School, cont.

“Holiday Extravaganza”, December 18, 2014, 4:00 p.m. – 6:30 p.m. Holiday Performances and activities conducted by students and staff, dinner will be served. There will also be information sharing time about healthy family communication

3 staff @ \$29.00 x 2.5 hrs. = \$217.50
1 clerk @ \$16.16 x 2.5 hrs. = \$40.40
Security @ \$18.98 x 2.5hrs. = \$47.45
Dinner @ \$10 p/p x 60 people = \$600.00
Material & Supplies for decorations = \$50.00

Total cost not to exceed \$305.35 **Acct. #20463200100 000 00**
Total cost not to exceed \$600.00 **Acct. #20455200500 000 00**
Total cost not to exceed \$50.00 **Acct. #20455200600 000 00**

Grand total not to exceed \$955.35

“It Takes A Village: Friends & Family Picnic”, April 18, 2015, 4:00 p.m. – 6:30 p.m., at Camden High School’s courtyard. Parents and students will be presented with information about current community events and activities and local public service announcements for Camden families while participating in positive family oriented activities. Camden High School will host this event with Cooper B. Hatch Family School. Dinner will be served.

3 staff @ \$29.00 x 2.5 hrs. = \$217.50
1 clerk @ \$16.16 x 2.5 hrs. = \$40.40
Security @ \$18.98 x 2.5hrs. = \$47.45
Dinner @ \$10 p/p x 60 people = \$600.00
Material & Supplies for decorations = \$50.00

Total cost not to exceed \$305.35 **Acct. #20463200100 000 00**
Total cost not to exceed \$600.00 **Acct. #20455200500 000 00**
Total cost not to exceed \$50.00 **Acct. #20455200600 000 00**

Grand total not to exceed \$955.35

3. Woodrow Wilson High School

“Strengthening Our Family Bond”, will provide support to family and students and promote positive interpersonal communication among family members, discussing the importance of family in the community and school, November 13, 2014, 5:30 pm -7:30pm

3 Staff Members- @29/hr. x 2 hrs. = \$174.00
1 School Security Officer- @18.98/hr. x 1 events= \$37.96
Bus Driver- \$17.74/hr. x 2hrs x 1 event= \$35.48
Dinner- \$10 per person x 50 people = \$500.00
Supplies/ Materials- \$75.00

Total cost not to exceed \$247.44 **Acct. #20463200100 000 00**
Total cost not to exceed \$500.00 **Acct. #20455200500 000 00**
Total cost not to exceed \$75.00 **Acct. #20455200600 000 00**

Grand total not to exceed \$822.44

Woodrow Wilson High School, cont.

"It's a Family/Community Affair!", Tigers Lair in collaboration with East Camden Middle/SBYS and Education Works to host a night of positive family and community interaction. Families will engage in art activities, fitness exercises, healthy cooking demonstration and tasting and game activities. March 19, 2015; 5:00-8:00pm at East Camden Middle School. Ms. N. Wiggins, K. Waters, Josephina Soto, Sabrina Moore will facilitate event activities.

4 staff members- @29/hr. = \$348.00
2 School Security Officer- @18.98/hr.= \$113.88
Bus Driver- \$17.74 hr. x 3hrs = \$52.32
Dinner- \$10 per person x 150 = \$1,500.00
Supplies/ Materials- \$150.00
Music- \$200.00

Total cost not to exceed \$513.32	Acct. #20463200100 000 00
Total cost not to exceed \$200.00	Acct. #20455200500 000 00
Total cost not to exceed \$1,650	Acct. #20455200600 000 00

Grand total not to exceed \$2,364.23

Annual Holiday Celebration, December 18, 2014, 3:00-5:00pm. Students and their families will participate in SBYS/Tigers Lair programming and experience a "Multicultural Holiday" with a review and discussion on the following: Christmas, Hanukkah, Three Kings, Winter Solstice, Kwanzaa and the Chinese New Year!

Supplies/Decorations- \$150
Refreshments- \$7.00 per person x 50 participants= \$350

Total cost not to exceed \$350	Acct. #20455200500 000 00
Total cost not to exceed \$150	Acct. #20455200600 000 00

Grand total not to exceed \$500

4. Bonsall Family School

Family Nights , December 11, 2014 & April 23, 2015, 4:30 – 7:00p.m., approximately 50 participants, to provide support to family and students and promote positive interpersonal communication among family members and character development. Parents and students will become acquainted with the School Based Youth program. This event will be held in conjunction with Bonsall's Family Math Night and School Based Youth Services

Dinner- \$10 per person x 50 participants x 2 events = \$1,000

2 Certified Staff - \$29/hr x 2.5hrs x 2 events = \$290

Teresa Newman
Jamal Robinson

Clerk- \$16.16/hr x 2.5hrs x 2 events = \$80.80

Retha Lindsey

School Security Officer -\$18.98 x 2.5hrs x 2 events = \$94.90

Total cost not to exceed \$465.70	Acct. #20463200100 000 00
Total cost not to exceed \$1,000	Acct. #20455200500 000 00

Grand total not to exceed \$1,465.70

6. Hatch Family School

Wellness and Prevention, School Based Youth Services at Hatch and The LINK at Camden High will partner for this family night. The objective is to provide support to family and students and promote positive interpersonal communication among family members and character development. Parents and students will become acquainted with the School Based Youth program, and participate in interactive activities that promote positive communication and increase family cohesion. There will be a guest speaker. Dinner will be served for approximately 80 people, October 21, 2014.

Holiday Workshop /Family Night, family values and traditions, 5:00 – 7:00pm. We will explore values and traditions of all cultures and engage in activities that educate on diversity. Families will be engaged in interactive activities that explore the traditions of Kwanza, Hanukah, Christmas, Winter Solstice, and Chinese New Year. Refreshments will be served for approximately 100 people. Yalonda Gaither & Safia Harris will implement evening activities on December 10, 2014.

Yalonda Gaither @ \$29 p/h x 3 hrs. x 2 events = \$174.00
Safia Harris @ \$16.16 p/h x 3 hrs. x 2 events = \$96.96
Security 2 @ \$18.98 per hr. x 3 hrs. x 2 events = \$227.76
Guest Speakers @ \$250.00 per event = \$500.00
Dinner @ \$10.00 p/p x 80 people = \$800.00 (October 21, 2014)
Dinner @ \$10.00 p/p x 100 = \$1000.00 (December 10, 2014)

Total cost not to exceed \$498.72 **Acct. #20463200100 000 00**
Total cost not to exceed \$2,300 **Acct. #20455200500 000 00**

Grand total not to exceed \$2,798.72

7. Veterans Memorial Family School

Family Night, Open House, October 22, 2014, 5:00 -8:00 p.m., facilitated by Bradley Camper.

Bradley Camper, Health and Social Services Coordinator (\$29.00 x 3hrs = \$87)
Sabrina Moore, Health and Social Services Coordinator (\$29.00 x 3hrs = \$87)
2 Clerks, Christina McKim & April Marshall (\$16.16 x 3hrs x 2 clerks = \$96.96)
School Security Officer (\$18.98 x 3hrs = \$56.94)
Dinner @ \$10 p/p x 75 people = \$750.00

Total cost not to exceed \$327.90 **Acct. #20455200100 000 00**
Total cost not to exceed \$750 **Acct. #20455200500 000 00**

Grand total not to exceed \$1,077.90

Community BBQ, celebrating the 2014-2015 school year honoring participating students and parents/guardians. June 12, 2015, 5:00 – 8:00 p.m.

Bradley Camper @ \$29/hr. x 3 hrs. = \$ 87.00
Christina McKim @ \$16.16 x 3 hrs. = \$ 48.48
2 SLEO @ \$18.98 x 3 hrs. x 2 staff = \$ 113.88
Dinner @ \$10.00 p/p x 100 people = \$ 1,000.00

Total cost not to exceed \$249.36 **Acct. #20455200100 000 00**
Total cost not to exceed \$1,000 **Acct. #20455200500 000 00**

Grand total not to exceed \$1,249.36

E. Cultural Activities

IT IS RECOMMENDED that School Based Youth Services be permitted to provide Annual Cultural Activities and Holiday Celebrations to discuss the history of community, family traditions, and explore a variety of global cultures, ethnic foods and values.

1. Camden High School

Hispanic Heritage Trivia Contest - November 3-November 28, 2014. SBYSP will award movie passes to 5 winners for Hispanic Trivia. Trivia questions will be asked during morning announcements.

There will be no cost to the Board.

Black History Trivia Contest - February 2-February 27, 2015. SBYSP will award movie passes to 5 Black History Trivia winner. Trivia questions will be asked during morning announcements

There will be no cost to the Board.

2. Woodrow Wilson High School - Ratification

"Latin Trivia Facts Contest" - September 15 – October 15, 2014. Trivia questions will be asked during morning announcements. The prizes are:

- 1st Place 4 movie passes & SBYS paraphernalia.
- 2nd Place 2 movie passes & SBYS paraphernalia.
- 3rd Place Certificate of Participation & SBYS paraphernalia.

There will be no cost to the Board.

Thanksgiving Baskets - November 1 -22, 2013, items will be collected to prepare 12 Thanksgiving baskets for families in need.

There will be no cost to the Board

"Black Facts Trivia Contest" - February 1- February 27, 2015. Trivia questions will be asked during morning announcements. The prizes are:

- 1st Place 4 movie passes & SBYS paraphernalia.
- 2nd Place 2 movie passes & SBYS paraphernalia.
- 3rd Place Certificate of Participation & SBYS paraphernalia.

There will be no cost to the Board.

3. East Camden Middle School

Folkloric Heritage, will provide ethnic drumming classes for 25 students in celebration of Hispanic Heritage month, October 1 - October 22, 2014, 2:25 - 3:15 p.m., Wednesdays, and culminating with a cultural presentation for students and parents, October 29, 2014. The drumming classes are \$300 per session for 25 students x 4 sessions = \$1,200

Total cost not to exceed \$1,200

Acct. #20455200500 000 00

Hispanic Heritage Trivia Contest – October 6-10, 2014, 2 winners per grade level, movie passes will be awarded to winners.

There will be no cost to the Board.

4. Pyne Poynt Middle School

"Hispanic Trivia Facts Contest" - November 3- 7, 2014. Trivia questions will be asked during morning announcements. Students have the entire day to submit their responses; at the end of the month three students with the most correct answers will earn 1st, 2nd, and 3rd place.

- 1st place 4 movie passes.
- 2nd & 3rd place 2 movie passes

There will be no cost to the Board.

"Black Facts Trivia Contest" - February 2 – 6, 2015. Students will have the entire day to submit their responses; at the end of the month three students with the most correct answers will earn 1st, 2nd, and 3rd place prizes.

There will be no cost to the Board.

5. Hatch Family School

Hispanic Heritage Trivia Contest - November 3-28, 2014. Movie passes will be awarded to 5 winners for Hispanic Trivia. The objective is for students to discuss the history of their community, including the origins of its name, groups and individuals who live there, and access to important places, and buildings in the community.

There will be no cost to the Board.

Black History Trivia Contest - February 2-27, 2015, movie passes will be awarded to 5 winners for Black History Trivia. The objective is for students to discuss the history of their community, including the origins of its name, groups and individuals who live there, and access to important places, and buildings in the community.

There will be no cost to the Board.

6. Veterans Memorial Family School

Latin Trivia Facts Contest- Did You Know? - October 1-31, 2014. Trivia questions will be asked during morning announcements. Students have the entire day to submit their responses; at the end of the month three students with the most correct answers will earn 1st, 2nd, and 3rd place. SBYSP will give each winner movie passes

There will be no cost to the Board.

Black Facts Trivia Contest – Did You Know? - February 1-28, 2015. Students will have the entire day to submit their responses; at the end of the month three students with the most correct answers will earn 1st, 2nd, and 3rd place prizes. Winners will receive movie passes form SBYSP

There will be no cost to the Board.

F. Afterschool Activities

1. Pyne Poynt Middle School

Performing and Arts Club Collaboration, **will** meet Tuesdays and Thursdays, 3:00-5:00pm, October 21, 2014 - May 14, 2015. Students will be exposed to develop and execute performances that builds their self-confidence, character, discipline, responsibility and commitment through the arts. Each performance expresses a real life situation, and students will utilize these skills to cope with everyday obstacles and circumstances.

There will be no cost to the Board.

JHRC, Junior Human Relations Committee, **will** meet twice a month, Wednesday, October 15 2014—May 13 2015, for a total of 16 sessions. The group will consist of 10-20 students and will focus on building character, leadership skills, community service and violence prevention. The group will meet from 3:15pm till 4:00pm. The group will participate in (2) Community projects. Transportation for community projects will be provided by SBYSP. Community projects:

- Thanksgiving Turkey Baskets Drive, donations will be provided by the Pyne Poynt Middle School staff and JHRC group members. Donations will be given to the families at Pyne Poynt Middle School.
- Holiday Toy Drive, children donations will be provided by Pyne Poynt Middle School staff and JHRC members. Donations will be made to Saint Anthony of Padua Church. School Based Youth Services will distribute the toys during the Holliday Season 2014.

There will be no cost to the board.

2. Hatch Family School

Frenemy—How to spot the frenemies in your life - group will meet bi-weekly, Tuesdays from 3:00 – 4:00 p.m., October 7, 2014 - May 12, 2015, grades 5-8, to inform students how to be a friend and how to build meaningful relationships with peers. Each week students will participate in short skits and role play activities that outlined topics such as gossiping, self-image, rumors, fighting, and forgiveness.

JHRC-The purpose of this group is to enable students to develop and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping. The group will meet twice a month, October 1, 2014 – May 31, 2015, 3:00 – 4:00 p.m. Snacks will be provided.

Gifted Intelligent Respectable Ladies (G.I.R.L.) – This group will meet bi-weekly, Monday, October 6, 2014 - May 11, 2015, 3:00 – 4:00 p.m., grades 6-8, to obtain positive self-confidence, awareness and strength within themselves as well as promote resiliency, respect and achievement in a safe environment. This group will focus on topics that are developmentally appropriate and assist in providing ways to encourage positive emotional, social, and physical health. All evidenced based curriculums will be used.

The goals of G.I.R.L. are:

1. Promoting self-esteem
2. Handling peer-pressure
3. Planning for the future
4. Creating a positive self-image
5. Being a role model for younger girls
6. Leadership skills
7. Health and fitness

There will be no cost to the Board.

3. Camden High School

The Link High Steppers – A step team organized to encourage school pride and spirit while modeling leadership, and comradery through various programs such as mentoring, stepping, socials, community service, and preparing for post-secondary education. This group will meet twice weekly every Tuesday and Thursday, October 7, 2014 - May 12, 2015.

There will be no cost to the Board.

4. Creative Arts Morgan Village Academy

Junior Human Relations Commission (JHRC) - The purpose of this group is to enable students to develop leadership skills and maintain awareness of discrimination, cultural barriers, violence prevention, bullying and stereotyping. The group will meet twice a month, October 1, 2014 - May 27, 2015, 7:30 - 8:30 am & 3:20 - 4:00p.m.

There will be no cost to the Board.

THE IOTA YOUTH ALLIANCE – The Iota Youth Alliance is a national youth initiative ran by the Brothers of Iota Phi Theta Fraternity, Inc. This initiative was created to address the needs of the Inner City Youth throughout the nation. Under the auspices of our Fraternity, The Camden and surrounding area Iotas will work with local High Schools to reach the young men in the Camden City School District. Through the Iota Youth Alliance, Iota Phi Theta gives young men the opportunity to reach their potentials in life. To go beyond the expectations, and limitations the outside world may have on them. The purpose of the organization is to encourage scholarship, leadership, and brotherhood through various programs such as mentoring, stepping, socials, community service, and preparing for post-secondary education. This group will meet twice weekly every Tuesday and Thursday, October 2, 2014 - May 29, 2015, 7:30 - 8:30 am & 3:20 - 4:00p.m.

G. Community Outreach and Collaboration

1. Camden High School

Classroom Presentations - October 1, 2014 – May 31, 2015, staff will conduct workshops and presentations on various topics such as: Bullying and Violence Prevention, Character Education, Fostering Positive Mental Health, Drug Awareness, Pregnancy Prevention, and Healthy Relationships.

There will be no cost to the Board.

Community Service-"The *LINK*" will collaborate with the school community to mentor CHS students as they volunteer their time once a month at various Camden City community facilities (homeless shelters, food pantries, senior residences, hospitals, etc.) Transportation will be provided by the School Based Youth Services Program

There will be no cost to the board.

Food Drive- "The *LINK*", will collaborate with the school community, area businesses, and community based organizations to conduct a food drive, October 6 - November 21, 2014. Thanksgiving Baskets will be distributed to families, November 22-26, 2014.

There will be no cost to the Board.

Camden High School, cont.

Character Week-CHS students will demonstrate seven pillars of character. October 13-17, 2014.

There will be no cost to the Board.

Red Ribbon Week – “The *LINK*”, Anti-Drug & Violence campaign, October 23 – 31, 2014. The focus will be on educating students about drug prevention and making healthy choices. School Based Youth Services will provide in-class presentations facilitated by staff and local city/state community based organizations. Cost for ribbons - \$300

Total Cost not to exceed \$300

Acct. #20455200600 000 00

Breast Cancer Walk - 30 students will participate in the annual Breast Cancer Walk, Sunday, October 26, 2014, 8:00 a.m. -1:00 p.m., Cooper River Park, Pennsauken, NJ. Students will raise awareness and support the fight against Breast Cancer, t-shirts will be provided for students. Transportation will be provided by School Based Youth Services.

2 Staff Member Compensation- @29.00/hr. x 5hrs= \$290.00
T-Shirts @ \$9.00 each x 30= \$270.00

Total cost not to exceed \$290

Acct. #20455200100 000 00

Total cost not to exceed \$270

Acct. #20455200600 000 00

Grand total not to exceed \$560.00

World Aids Day- December 1, 2014. “The *LINK*”, will provide in-class presentations about HIV/AIDS Awareness, STD prevention and safe practices.

There will be no cost to the Board.

No Name-Calling Week- January 19-23, 2015. “The *LINK*” will sponsor a week of educational activities designed to address bullying and name-calling of all kinds. The inter-active activities will empower students to work together to improve school climate for all students and bring a message of respect to the school.

There will be no cost to the Board.

2. Creative Arts/Morgan Village Academy

Classroom Presentations- School Based Youth Services will conduct workshops and presentations on Bullying and Violence Prevention, Character Education, Fostering Positive Mental Health, Drug Awareness, Pregnancy Prevention, and Healthy Relationships.

There will be no cost to the Board.

Community Service- School Based Youth Services will collaborate with the community to mentor student volunteers, once a month at Camden City community facilities, homeless shelters, food pantries, senior residences, hospitals. Transportation will be provided by School Based Youth Services.

There will be no cost to the board.

Creative Arts Morgan Village Academy. cont.

Red Ribbon Week - October 23-31, 2014, "A Healthy Me is Drug Free" Anti-Drug & Violence Campaign, educating students about drug prevention and making good choices. School Based Youth Services will provide in-class presentations facilitated by staff and local city/state community based organizations.

There will be no cost to the Board.

World Aids Day- December 2, 2014, School Based Youth Services will provide in-class presentations about HIV/AIDS Awareness, STD prevention and safe practices.

There will be no cost to the Board.

Week of Respect – October 1-10, 2014, School Based Youth Services staff will host various anti-bullying all activities throughout the week.

There will be no cost to the board.

Breast Cancer Awareness – October 1-31, 2014, School Based Youth Services staff will facilitate presentations by community organizations during lunch time.

There will be no cost to the board.

Domestic Violence Awareness Month – October 1-31, 2014, School Based Youth Services staff will facilitate presentations by community organizations during lunch time.

There will be no cost to the board.

Character Week- CAMVA students will demonstrate seven pillars of character, October 13-17, 2014.

There will be no cost to the Board

Federal Bureau of Investigation (FBI) - CAMVA Community Outreach Speakers to visit.

School-Wide Food Drive – School Based Youth Services will organize a food drive, October 1 - November 31, 2014 for Thanksgiving and Christmas. Holiday baskets will be distributed to families.

There will be no cost to the Board.

Hygiene Supplies Week- November 25 - December 17, 2014-Students and Staff will donate hygiene supplies to support area shelters.

There will be no cost to the Board.

No Name Calling Week- January 26-30, 2015

There will be no cost to the Board.

3. Woodrow Wilson High School

Breast Cancer Awareness - Partners In Parenting will distribute literature to students and staff, October 26, 2014.

There will be no cost to the board.

Breast Cancer Walk to raise awareness and support, T-Shirts will be provided for students, October 26, 2014, Transportation will be provided by School Based Youth Services

Supplies -T-Shirts @ \$9.00 each x 30 = \$270
Bus Driver- \$17.74 x 5hrs = \$88.70

Total cost not to exceed \$358.70

Acct. #20455200600 000 00

Annual AIDS Walk Philadelphia, Pa., Sunday, October 19, 2014, 8:00 a.m. – 1:00 pm beginning at the Philadelphia Art Museum. Approximately 40 students will walk 8 miles, Kevin Waters and Yolanda Gaither will serve as chaperones.

Staff Compensation- @ \$29/hr. x 5hrs x 2= \$290
Bus Driver- @ \$17.74/hr. x 5hrs = \$88.70

Total Cost not to exceed \$378.70

Acct. #20455200100 000 00

World AIDS Day - December 2, 2014, red ribbons will be available to students and staff to wear in recognition of World AIDS Day and pamphlets on "What Teens Should Know about AIDS" will be available.

There will be no cost to the Board.

4. East Camden Middle School

Open House – parents, staff, and students will be given an orientation and tour of School Based Youth Services Program, October 8, 2014, 8:00 a.m. - 2:30 p.m., Breakfast will be served for 25 parents @ \$5.00 p/p

Total cost not to exceed \$125.00

Breast Cancer Awareness Week – students will be engaged in Breast Cancer Awareness activities during their lunch period.

There is no cost to the board.

Food Drive- area businesses, staff and students will participate, October 20 - December 15, 2014. Baskets will be distributed to needy families before the Thanksgiving and December Holidays.

There will be no cost to the Board.

East Camden Middle School, cont.

Classroom Presentations- on various topics; Healthy Relationships, Bullying, Drug Awareness, and Violence Prevention facilitated by School Based Youth Services.

There will be no cost to the Board.

Thanksgiving Brunch for parents and students, November 25, 2014, 12:00 - 1:30 p.m.

Lunch @ \$7.00 p/p x 40 participants= \$280

Total cost not to exceed \$280

Acct. #20455200500 000 00

Annual Thanksgiving Basket Delivery- November 22, 2014 (Thanksgiving Baskets will be donated from Living Faith Christian Center in Pennsauken, NJ) to 10 ECMS families.

There will be no cost to the Board.

Toy Drive - November 3 - December 16, 2014, toys will be delivered to local shelter, December 18, 2014 by Junior Human Relations Commission (JHRC) students.

There will be no cost to the Board.

Annual Holiday Basket Delivery—Donations from the food drive will be utilized for holiday baskets delivered to 5 ECMS families, December 18, 2014.

There will be no cost to the Board.

Juvenile Justice Commission—will conduct violence prevention workshops for students, October 18, 2014 - January 18, 2015.

There will be no cost to the Board.

Community Service Project – East Camden Middle JHRC students will assist in feeding the homeless residents at the Neighborhood Center, Camden, New Jersey, January 15, 2015, 12:30 p.m. – 2:00 p.m. Transportation will be provided by the School Based Youth Services.

There will be no cost to the Board.

5. Pyne Poynt Family School

Open House “Meet & Greet” to welcome parents and students for the new school year 2014-2015. The goal of this program is to share our expectations for teaching and learning, but most importantly is to have the opportunity to hear the feedback of parents.

Refreshments @ \$5 p/p x 60 people = \$300.00

Total cost not to exceed \$300

Acct. #20455200500 000 00

6. Cooper's Poynt Family School

Anti-Bullying Prevention Month- Each Friday student JHRC participants will read facts pertaining to Bullying, including NJ State's laws and mandates that pertain to conduct in schools, October 1- 31, 2014

Thanksgiving Food Drive Month - Student JHRC participants will host school-wide can food drive competition for each grade. Grade that donates the most can goods will be given a pizza party. All non-perishable donations will be donated to the Ronald McDonald House to benefit ill children and their families, November 3-21, 2014

Drug Prevention Week-JHRC students past out literature and read facts pertaining to drugs & alcohol usage, dependency and abuse amongst adolescents, December 8-12, 2014.

Child Abuse Prevention Month- JHRC student participants will demonstrate awareness of child abuse and announce facts, weekly school-wide. Blue Pinwheels and ribbons will be passed out to staff and students. April 13-30, 2015

Account # 20-455-200-500-000-00 Refreshments for 15 students \$ 30.00 (pizza)

Account # 20-200-600-000-00 Material & Supplies for pinwheel \$50.00

Total cost not to exceed \$80.00

7. Hatch Family School

Anti-Bullying Prevention Month- Each Friday student JHRC participants will read facts pertaining to Bullying, including NJ State's laws and mandates that pertain to conduct in schools, October 1- 31, 2014.

Thanksgiving Food Drive Month- Student JHRC participants will host school-wide can food drive competition for each grade. Grade that donates the most can goods will be given a pizza party. All non-perishable donations will be donated to the Ronald McDonald House to benefit children and their families, November 3-21, 2014.

World AIDS Day: red ribbons will be available to students and staff to wear in recognition of World AIDS Day, pamphlets on "What Teens Should Know about AIDS" will be available, December 1, 2014.

Drug Prevention Week- JHRC students past out literature and read facts pertaining to drugs & alcohol usage, dependency and abuse amongst adolescents, December 8-12, 2014.

Child Abuse Prevention Month- JHRC student participants will demonstrate awareness of child abuse and announce facts, weekly school-wide. Blue Pinwheels and ribbons will be provided to staff and students, April 13-30, 2015.

Materials/Supplies - \$50

Refreshments - \$30

Total cost not to exceed \$50

Acct. #20455200600 000 00

Total cost not to exceed \$30

Acct. #20455200500 000 00

Grand total not to exceed \$80

Hatch Family School, cont.

Healthy Youth Development Presentation: SBYSP/Hatch will partner with the New Jersey Juvenile Justice Commission's Speakers Bureau Initiative, October 1, 2014 – June 20, 2015, to conduct classroom presentations during electives, grades 6-8, on the following topics:

- Healthy Lifestyles; Educational Values; Healthy Goals; Healthy Relationships

The purpose of this program is to promote positive growth as it relates to self-sufficiency, integrity, truthfulness, humility, pride and accountability. The students, staff and interns from the Juvenile Justice Commission will conduct the sessions under the supervision of Mr. Roy Trader, Supervisor JJC Restorative Justice Unit. All the students from the JJC have received training and conduct the sessions in a professional, respectful manner that is suitable for diverse age groups

There will be no cost to the Board.

Elementary Classroom presentations, grades 1-5, Wednesdays, October 15, 2014 - May 13, 2015. A variety of evidence based curriculums to address social skills, violence and bullying prevention.

There is no cost to the board.

Safe Dates Classroom presentations, grades 7-8, October 7, 2014 – May 19, 2015. The curriculum is evidenced based that deals with attitudes and behaviors associated with dating abuse and violence. 10 session complete a cycle. Upon the completion of a cycle, another cycle will begin with a different class.

There will be no cost to the Board.

8. Veterans Memorial Family School

Classroom Presentations October 1, 2014 – May 31, 2015, staff will conduct workshops and presentations on various topics such as: Bullying and Violence Prevention, Character Education, Fostering Positive Mental Health, Drug Awareness, Pregnancy Prevention, and Healthy Relationships.

There will be no cost to the Board.

Red Ribbon Week October 23 – 31, 2014, tribute to DEA Agent Enrique Camarena, to promote awareness among our youth of the dangers of drugs, daily intercom messages highlights of the campaign activities or a message will be delivered about the harmful effects of drug use:

- Monday – Students will be given a symbolic red ribbon to wear for the week, and they will be encouraged to write and sign their own personal pledges to live drug free.
- Tuesday – Sponsor “Hugs Not Drugs Day” students will be invited to bring in their favorite stuffed animal.
- Wednesday – Red Day everyone is encouraged to wear red, and the homeroom with the most red will be awarded a prize.
- Thursday – “Sock It to Drugs Day” everyone will be asked to wear the craziest socks they can find.
- Friday – The winners of the Essay contest will be announced.

Supplies - \$50

Total cost not to exceed \$50.00

Acct. #20454200600 000 00

Veterans Memorial Family School, cont.

Junior Achievement Day: October 14, 2014, 9:00 a.m. to 2:00 p.m. The purpose of this event is to help students increase their economic and financial literacy. Junior Achievement will use engaging themes that help K-5th grade students learn economic concepts through the Elementary School Program. Each theme builds on the previous and stresses the relationship between school and future success.

There will be no cost to the board

Be Proud! Be Responsible! Monday and Tuesday 9th period, 8th grade students, November 18, 2014 - January 30, 2015.

There will be no cost to the board.

Life Skills with the Hispanic Family Center- School Based Youth Services Hispanic Family Center to host life skill classes for students, grades 3-5. The Hispanic Family Center uses the Botvin LifeSkills Training (LST) curriculum; which is a research-validated substance abuse prevention program proven to reduce the risks of alcohol, tobacco, drug abuse, and violence by targeting the major social and psychological factors that promote the initiation of substance use and other risky behaviors.

There will be no cost to the board

Food Drive - a total of twenty (20) baskets will be donated. School Based Youth Services will organize donation drive with area businesses, staff, afterschool groups and student population, October 27, 2014- November 21, 2014 and December 1, 2014 – December 19, 2014.

There will be no cost to the Board.

H. Counseling Grant

1. Walter Rand Institute of Public Affairs

IT IS RECOMMENDED that permission be granted for School Based Youth Services to partner with Walter Rand Institute of Public Affairs to conduct evaluations as part of the counseling grant. The grant offers behavioral and mental health issues for students and their families attending, Bonsall Family, Cooper's Poynt Family and Hatch Family Schools.

2nd Year – October 1, 2013 – September 30, 2014

3rd Year – October 1, 2014 – September 30, 2015

Total cost not to exceed \$32,000

Acct. #20459200300 000 00 SBYS Grant

2. Llave Consulting Group, LLC - Ratification

IT IS RECOMMENDED that permission be granted for School Based Youth Services to partner with Llave Consulting Group LLC to meet SBYS Counseling Grant requirements, July 1, 2014 – September 30, 2015, Bonsall, Cooper's Poynt and Hatch Family Schools. Llave Consulting will provide:

- Family/parent educational workshops regarding the purpose, administration, side effects and desired behavioral outcomes of specific medications prescribe to children participating in the SBYSP Counseling grant.
- SBYS staff consultation and case review
- Professional development training and technical assistance to SBYSP and School Guidance Counselors
- Individual child/family resource and referral services as needed.

Total cost not to exceed \$21,000

Acct. #20459200500 000 00

I. Hatch Family School

1. Parent Groups

IT IS RECOMMENDED that permission be granted for Hatch Family School to host two monthly parent groups, 5:00 – 8:00 p.m., to promote positive interpersonal communication and character development among family members.

Family Night on Testing Expectations February 18, 2015, The Parent Center will collaborate with the guidance department to provide parents with information related to good study habits, test preparation and test strategies to prepare them for upcoming mandated testing. Parents will participate in theme oriented, fun and constructive games that will include mathematics and language arts. Refreshments will be served.

Refreshments- \$5.00 per person x 100 participants = \$500

Total cost not to exceed \$500 Acct. #20235200800 000 05 SBYS Grant Funds

Family Night/ End of the Year Celebration May 20, 2015, approximately 100 parents will receive awards for their children's academic achievement including perfect attendance, honor roll and for their participation throughout the school year. Dinner will be served

Dinner- \$10 per person x 100 participants = \$800

Total cost not to exceed \$800 Acct. #20235200800 000 05 SBYS Grant Funds

J. Expanded Food & Nutrition Ed. & Supplemental Nutrition Assistance Programs

IT IS RECOMMENDED that permission be granted for Hatch Family School, Parent Center to partner with Rutgers New Jersey Expanded Food and Nutrition Education Program to provide weekly nutrition classes to parents. This class will assist parents with gaining knowledge of healthy eating and preparing healthier meals for their families, October 1, 2014 – May 31, 2015, Wednesdays, 10:00-11:00 a.m.

There will be no cost to the Board.

K. Professional Development

1. Lourdes Wellness Center

IT IS RECOMMENDED that permission be granted for Lourdes Wellness Center "The Bridge" to conduct a Professional Development for 70 staff members, October 21, 2014, 8:30 a.m. - 4:00 p.m., Our Lady Of Lourdes Wellness Center to focus on therapeutic approaches to stress reduction, grief & loss and crisis de-escalation.

Consultants \$ 3,000.00

Material & Supplies \$1,500.00

Total not to exceed \$ 4,500.00

L. PARTNERS IN PARENTING (PIP) - Ratification

Parenting and Life Skills Support Groups teen parents will meet weekly, Woodrow Wilson High School, Tuesdays 3:00 – 5:00 pm, October 7, 2014 - June 1, 2014, facilitated by Shane Still, Delaine Wilson and Diana Walker.

There will be no cost to the Board.

Partners In Parenting CDC Open House – Family Open House/Child Care Center Orientation at the Camden High and Woodrow Wilson, September 23-24, 2014, 5:00 - 7:00 p.m.

Dinner @ \$10.00 p/p x 25 people per location (CHS & WWHS) = \$500

Total not to exceed \$500

Acct. #20455200500 000 00

PIP Family Thanksgiving Dinner – PIP participants and staff will join together to share a Thanksgiving meal and explore the topic of Gratitude, November 12, 2014, for approximately 100 people.

Dinner @ \$10.00 p/p x 100 people = \$1000

Total not to exceed \$1000

Acct. #20455200500 000 00

World AIDS Day – distribution of AIDS/HIV literature and discussion on the issue of AIDS/HIV on December 1, 2014 (WORLD AIDS DAY) at Camden High & Woodrow Wilson. We will set up tables in the Main Cafeterias during all lunch periods to disseminate HIV/AIDS materials and red ribbons to students and staff. Materials will be provided by AHEC and Aids coalition.

There is no cost to the Board.

Winter Holiday Celebrations recognition and exploration of 6 winter holidays including Hannukah, winter Solstice, Christmas, Kwanzaa, Chinese New Year. This after school event will give students a cultural experience associated with each of these days as well as food samplings in each of the traditions

M. Parent & Student Events

1. Creative Arts Morgan Village Academy

Parent Meetings - Parent Meetings are informational sessions that will help keep parents abreast to important topics such as their child's school community, and health and social services available at Camden City.

October 24, 2014 (Domestic Violence Awareness)

January 23, 2015 (Mental Health Awareness)

April 10, 2015 (Parent Reflections and Creating a Roadmap for their families)

Refreshments - \$200

Total cost no to exceed \$200

Acct. #20455200500 000 00

Creative Arts Morgan Village Academy, cont.

Family Nights – to provide varied opportunities for children and families to engage in activities that promote positive Adult/Child interactions; Family/School connection; Positive Parenting and Parent involvement.

- November 20, 2014, 5:00 - 7:00pm- A Night of Prevention – Information and demonstrations through various outside agencies on prevention and safety. First Aid Kits to be distributed to each family.
- December 18, 2014, 5:00 - 7:00pm - Holiday Extravaganza – Holiday Performances and activities conducted by students and staff, dinner will be served. There will also be information sharing time about healthy family communication.
- January 22, 2015 – 5:00 – 7:00pm - Mental Health Awareness
- February 19, 2015 – 4:00pm – 6:00pm - Financial Aid, Test taking tips, and Financial Literacy – Parents and students will be presented with information (schedules, study guides, & test taking tips) that will prepare them for the upcoming testing periods. The guidance department will provide information on financial aid. Financial literacy will also be discussed.
- March 26, 2015 – 5:00 – 7:00pm - Dinner and a Movie – Family movie night will be provided to give families an opportunity to spend quality time together, and to also give opportunity for healthy family communication.
- May 21, 2015– 5:00 – 7:00pm - Family Appreciation Night – Certificates of appreciation given to parents and families to express gratitude for their volunteerism and dedication to their student and the school.

Clerk @ \$16.16 x 2hours x 6 events = \$193.92

School Security Officer- @18.98/hr. x 2hours x 6 events = \$227.76

Dinner- \$10 per person x 40 people x 5 events = \$2,000

Dinner - \$10 per person x 150 people = \$1,500 (December 18, 2014)

Total cost not to exceed \$3,500

Acct. #20455200500 000 00

Total cost not to exceed \$421.68

Acct. #20455200100 000 00

Grand total not to exceed \$3,921.68

2. Bonsall Family School

Parent Engagement Group will meet once a month, Wednesday, October 15, 2014, April 15, 2015, 8:45 – 9:30 a.m., facilitated by Nancy Denis, Family System Specialist.

Materials/Supplies - \$300

Total cost not to exceed \$300

Acct. #20455200600 000 00

3. Hatch Family School

The Statewide Parent Advocacy Network (SPAN) is committed to engaging parents and professionals as partners in improving outcomes for infants, toddlers, children and youth in NJ. Programs are offered to address parent involvement, child care, general and special education, dropout prevention, child welfare, health care, mental health, youth leadership, transition to adult life, incarcerated youth, military support and violence prevention. SPAN will partner with Hatch Family School, Cooper's Poynt, Bonsall and Camden High to provide the following workshops. The SBYS bus will be used to transport parents. Statewide Parent Advocacy Network (SPAN) Workshop Series:

October 28, 2014- Parent Involvement in Special Education Basic Rights (@ Hatch from 10:00-11:30am) – Parents from Bonsall and Cooper's Poynt will be transported via School Based Youth Services bus to Hatch to participate in this meeting. Parents will learn to identify their dreams and goals for their children and their rights and responsibilities as parents of children with special needs under the Individuals with Disabilities Education Act (IDEA). Families will also gain the knowledge and strategies necessary to be equal partners in the special education process.

December 4, 2014- Family-Educator Collaboration (@ Bonsall 10:00-11:00am) - Parents from Hatch and Cooper's Poynt will be transported via School Based Youth Services bus to Bonsall to attend this session. This session will focus on the collaboration between parents and educators to ensure that the student is the central focus in special education. Parents will explore strategies that enhance parent/educator collaboration. Tools that advance ongoing parent/educator collaboration in the IEP process will be shared.

February 24, 2015- Parent Involvement in Special Education: The IEP (@ Cooper's Poynt) Parents from Hatch and Bonsall will be transported via School Based Youth Services bus to Cooper's Poynt to attend this session. This session will provide parents an opportunity to gain an understanding of the essential components of an Individualized Education Plan. Parents will be able to read and understand the IEP document, be able to effectively participate in IEP meetings and know how to address concerns in a proactive and positive way.

April 21, 2015 – Interventions and Supports for the Struggling Student (@ Camden High) Parents from Cooper's Poynt, and Bonsall will be transported by the School Based Youth Services bus to Camden High to attend this session. This workshop will provide information on resources and helpful strategies for use at school and at home to help avoid student failure. Information on multi-tiered interventions, including RTI and student progress monitoring will be shared.

Breakfast - \$5.00 per person x 50 participants x 4 events = \$1,000

Cost not to exceed \$1,000

Acct. #20455200500 000 00

N. Health Fairs

IT IS RECOMMENDED that permission be granted to School Based Youth Services Program to host Health Fairs at the listed schools.

1. Creative Arts/Morgan Village Academy

Community Health and Resource Fair Tuesday, April 2, 2015, 11:00 am - 1:00 pm., gymnasium, various health, social service and community agencies will present information to the entire school community, staff, students and their families.

There will be no cost to the Board.

2. Cooper's Poynt Family School

Wellness & Resource Health Affair - March 26, 2015, 12:00-4:00pm. Location will be at Cooper's Family School gymnasium. We are expecting an attendance of 35 community agencies, including fire and police departments. Lunch will be provided to all community vendors and refreshments for students, staff and families will be offered.

Supplies/Materials - \$130
Refreshments- \$252

Total cost not to exceed \$130
Total cost not to exceed \$252

Acct. #20455200500 000 00
Acct. #20455200600 000 00

Grand total not to exceed \$382

3. Hatch Family School

Health Fair, April 17, 2015, 12:00-4:00 p.m., Camden High School Park or gymnasium, various community agencies are expected to attend. Refreshments will be served.

Supplies/Materials - \$100
Tent Rental - \$800
Refreshments- \$350

Total cost not to exceed \$1,150
Total cost not to exceed \$100

Acct. #20455200500 000 00
Acct. #20455200600 000 00

Grand total not to exceed \$1,250

4. Veterans Memorial Family School

Wellness & Resource Health Fair for staff, students and their families, May 19, 2015, 12:00 – 4:00 p.m., park, 35 community agencies will attend.

Refreshments- \$350
Materials/Supplies - \$75
Zumba Instructor - \$130

Total cost not to exceed \$480
Total cost not to exceed \$75

Acct. #20455200500 000 00
Acct. #20455200600 000 00

Grand total not to exceed \$555

O. Incentive Programs

1. Woodrow Wilson High School

"Year End Celebration " - May 28, 2015, cafeteria of Woodrow Wilson High School, 4:00-6:30 p.m., 75 people will attend to provide recognition to:

Dinner- \$ 10 per person x 75 participants = \$750
Decorations- \$100

Total cost not to exceed \$750
Total cost not to exceed \$50

Acct. #20455200500 000 00
Acct. #20455200600 000 00

Grand total not to exceed \$850

2. East Camden Middle School

Perfect Attendance Students will receive recognition for earning perfect attendance, 3 marking periods, during the 2014-2015 school year. Students will be rewarded by attending an ice-cream social.

Yogurt- \$400

Total cost not to exceed \$400

Acct. #20455200500 000 00

P. COMMUNITY COLLABORATION

1. Creative Arts/Morgan Village Academy

At Risk Youth Forums – Juvenile Justice Commission will collaborate with SBYS to host a series of video conference presentations at Creative Arts Morgan Village Academy and Veterans Memorial Family School to encourage students to stay in school. Topics include: Anger Management, Gang Violence, Bullying and Substance Abuse, 10:00a.m., during the 2014-2015 school year.

There will be no cost to the Board.

2. Camden High School

Drop Out Prevention & At Risk Youth Forums – Juvenile Justice Commission will collaborate with SBYS to host a series of video conference presentations to encourage students to stay in school. Topics include: Anger Management, Gang Violence, Bullying and Substance Abuse, 10:00a.m., on the dates listed:

October 11, 2014
January 10, 2015
April 11, 2015
June 6, 2015

There will be no cost to the Board.

School Based Youth Services will partner with the Girl Scouts of Central and Southern New Jersey to provide weekly programming to female students in the following areas: basic girl scouts, team building skills, self-confidence, financial literacy, self-esteem, babysitting training, CPR training and the promotion of community service projects, October 6, 2014-May 29, 2015.

Female students will also be exposed to the “Imagine Your STEM Future” program, which is developed to address both the opportunities as well as the challenges that girls face today regarding careers in science, technology, engineering and math. Girl Scout curriculum materials correlate directly with NJ educational standards. Participating SBYS School Sites:

- Woodrow Wilson High School/ Tigers Lair
- Camden High School/ Link
- Cooper B. Hatch Family School/SBYS
- Cooper’s Poynt Family School/SBYS

There will be no cost to the Board.

Annual Thanksgiving Basket Delivery- November 22, 2014 (Thanksgiving Baskets will be donated from Living Faith Christian Center in Pennsauken, NJ) to 10 WWHS families.

There will be no cost to the Board

Toy Drive - November 17 - December 19, 2014, Toys will be wrapped by the Junior Human Relations Commission (JHRC) students, December 22, 2014 and distributed by Tigers Lair/SBYS staff to a local Camden City Shelter.

There will be no cost to the Board.

3. East Camden Middle School

Living Faith Christian Center, continue their partnership for 2014-15 school year. Living Faith Christian will donate approximately 15 baskets of food every month for families in need. They will also donate approximately 100 baskets of food for families during the Thanksgiving Holiday, and provide volunteers for select community events.

There will be no cost to the Board.

Volunteer Reception, volunteers from Living Faith Christian Center, Pennsauken, NJ, October 2, 2014, 1:00 - 2:30 p.m. at East Camden Middle School. The honorees will receive plaques and certificates of appreciation, and lunch will be served.

Lunch @ \$7.00 p/p x 30 = \$210

Total cost not to exceed \$210

Acct. #20455200500 000 00

4. Bonsall Family School

Temple Emmanuel, continue partnership with Temple Emanuel, for the 2014-15 school year. Students from Temple Emanuel will visit Bonsall School to complete mural arts project, and throughout the school year we will accept various donations to be distributed to students and families in need at Bonsall School. Items include: School Supplies, Turkey Dinners, breakfast bags, books, etc.

There will be no cost to the Board.

NJ Academy for Aquatic Sciences- Explorer Cause Program ,Explorer Cause Program (NJ Academy for Aquatic Sciences) to conduct a presentation, student, grade 8, information pertaining to the Aquatic Sciences as well as information concerning their Explorer Cause Afterschool Program, December 2014.

There will be no cost to the Board.

Big Brothers, Big Sisters Program – continue partnership for the 2014-15 school year with the Big Brothers, Big Sisters Program and Cooper’s Ferry Development Center. Mentors will come twice a month to meet with selected mentees (approximately 10 students) during lunch periods. The program will begin in October and end in June with our end of year celebration at Campbell’s Field to attend a Camden Riversharks Game. Transportation provided by School Based Youth Services.

There will be no cost to the Board.

Food Bank of South Jersey – continue partnership with the Food Bank of South Jersey’s School Food Pantry Program for the 2014-15 school year. Food Distribution takes place every 3rd Thursday of the month, 12:00 – 3:00 p.m., to provide fresh, frozen and non-perishable food items to approximately 100 families.

Operation Warm Coats continued partnership with Operation Warm Coats for the 2014-15 School Year. Operation Warm Coats provides brand new winter coats to the entire student body. Coats are received and distributed in late October or November.

There will be no cost to the board.

5. Cooper's Poynt Family School

IT IS RECOMMENDED that permission be granted for School Based Youth Services to partner with the following agencies and organizations for increased positive exposure and promote wellness for students, parents and staff at Cooper's Poynt School:

- The Ronald Mc Donald House of Southern New Jersey, located 550 Mickle Blvd., Camden NJ 08103; to provide volunteer services and community outreach on the following dates: November 20, 2014, February 26, 2015, and April 14, 2015. All duties will be supervised by staff, Denisha Warren, Health & Social Services Coordinator. Transportation will be provided by School Based Youth Services Bus Driver.
- Teacher Appreciation Week: June 1-4, 2015 "Massage-A-Teacher"-SBYS will have Concord Wellness to provide wellness services for staff during their lunch and prep breaks
- Cooper's Poynt and Hatch Family Schools receive services from YMCA Yoga/Wellness Instructor, Ms. Vasiliki Rallatos for students in grades K-3rd. The purpose is to increase positive coping skills, effectively manage stress and learn various deescalating techniques related to aggression and frustration. There will be a total of 10 sessions with 5 sessions occurring at each school. Please see the dates below:

Cooper's Poynt Family School - October 22, 2014-January 28, 2015 (11:30-12:30 pm)

Hatch Family School - January 23, 2015 - March 23, 2015 (11:50-12:40 pm)

\$25.00 per session x 10 sessions = \$250

Total cost not to exceed \$250

Acct. #20453200 500 000 00

IT IS ALSO RECOMMENDED that Cooper's Poynt and Hatch Family Schools receive services from Gloucester County College (Rowan College) Developmental Reading/Writing Adjunct Professor, Ms. Vasiliki Rallatos to facilitate the Family Literacy Program workshops. The purpose is to empower parents and families through improving literacy skills through reading comprehension, writing development and job readiness. There will be a total of 20 sessions with 10 sessions occurring at schools, on the dates listed.

Cooper's Poynt Family School - October 22, 2014- January 28, 2015 (9:30-10:30)

Hatch Family School - January 23, 2015- May 15, 2015 (9:00-10:00 am)

\$75.00 per session x 20 sessions = \$1,500

Total cost not to exceed \$1,500

Acct. #20453200 500 000 00

Q. COMMUNITY COLLABORATION/Multi Sites

IT IS RECOMMENDED that permission be granted for School Based Youth Services Program to partner with Southern New Jersey Perinatal Cooperative "Be Proud! Be Responsible! Program to provide classes to middle and high school students focused on abstinence, HIV/AIDS prevention, pregnancy prevention, and healthy relationship, at the dates and locations listed:

- Veterans Memorial Family School - Monday & Tuesday, November 18, 2014 - January 30, 2015, 2:23 - 3:05 p.m.
- Woodrow Wilson High School - November 11, 2014 - January 13, 2015
- Camden High School - October 14 - December 9, 2014
- Pyne Poynt Middle School - October 1 - November 19, 2014
- Cooper B. Hatch Family School - October 1, 2014 - June 19, 2014, 1:27 - 2:12 p.m. & 2:15 - 3:00 p.m.
- East Camden Middle School - October 2 - December 4, 2014, 12:15 - 12:52 p.m.

There will be no cost to the Board.

R. Helping Everyone Achieve Through Reading (H.E.A.R)

IT IS RECOMMENDED that permission be granted for School Based Youth Services/ Helping Everyone Achieve through Reading (H.E.A.R.) Initiative to collaborate with community libraries, performing art centers, and local bookstores to provide exposure to local service providers to 60 high school students in both Camden High School and Woodrow Wilson High School. HEAR will collaborate with:

- Ferry Library: to provide students exposure to a community library and an opportunity to learn about literary resources and services offered in the community.
- The Kimmel Center: to provide students the opportunity to collaborate in groups and develop their literacy skills by creating a story with characters, setting, and songs.
- Camden County College Library: to provide students exposure a community library and an opportunity to learn about resources and services offered in the community.
- Barnes and Noble in Cherry Hill: to provide students exposure a community bookstore and an opportunity to learn about literary resources and services offered in the community.

School Based Youth Services will utilize their program busses to transport students to these community exposures.

R.E.A.L. TALK (Emotional Literacy Support): SBYSP/Helping Everyone Achieve through Reading Initiative be granted permission to collaborate with Center for Family Services, during the 2014-2015 school year, to provide emotional literacy to high school students among health classes. The R.E.A.L. Talk program will be provided through partnering with the Health Education Department at Camden High School and Woodrow Wilson High School.

Session Breakdown 2 cycles of 5 week sessions at each school, with one combined "End-of-the-Year Celebration"; which would total 23 sessions.

Helping Everyone to Achieve Through Reading, cont.

“WHERE LITERACY BEGINS” (Pregnant Teen Literacy Support Group) – SBYSP/Helping Everyone Achieve through Reading Initiative be granted permission to provide services monthly to pregnant teens through a Pregnant Teen Literacy Support Group at Camden High and Woodrow Wilson High Schools and collaborate quarterly with Partners In Parenting (PIP).

The support groups will begin in October 2014 and conclude in May 2015 once a month during lunch time at Camden High on Tuesdays and once a month during lunch time at Woodrow Wilson on Wednesdays. There will be a total of 8 sessions at each school. In addition, there will be quarterly sessions Tuesdays and Wednesday’s after-school with Partners In Parenting (PIP). There will be a total of 5 sessions at each school.

The groups will be for pregnant teens to expose them to early literacy at utero. Research states this group will prepare these parents to build healthy relationships with their children and start them in the habit of reading and singing to their children before birth. When teen parents read to their unborn children, it improves the literacy and language skills of the parents as well.

SENIOR CONTEST: 12th grade students of Camden High School and Woodrow Wilson High School participate in a research contest during the month of May 2015. Students will research a controversial issue and present their position as a presentation in their English classes as a senior project. School Based Youth Services/ Helping Everyone Achieve through Reading (H.E.A.R.) Program will award a Nook to the 1st and 2nd place winner of each school.

This contest is an opportunity to our 12th grade students to strengthen their literacy skills through research based activities. Through researching a current event, compiling a position statement and presentation, can serve a display of comprehension of literacy skills learned throughout the 2014-2015 school year.

There will be no cost to the Board.

S. COMMUNITY MEETINGS/TRAINING

1. Helping Everyone Achieve through Reading (H.E.A.R.) Board Committee - Ratification

IT IS RECOMMENDED that permission be granted for School Based Youth Services/ Helping Everyone Achieve through Reading (H.E.A.R.) Program Advisory Council meetings to be held at School Based Youth Services Administrative office, September 1, 2014- June 30, 2015.

School Based Youth Services H.E.A.R. Program is presently designed to help improve literacy skills and language development of infants, toddlers, preschoolers, and high school students. As part of the literacy program, we have to develop an advisory council to provide guidance and input in relation to our goals and objectives within each component of the initiative. The Advisory Council members include:

- Andrea Aumaitre, Program Manager School Based Youth Services
- Susan Leggoe, Site Manager Partners in Parenting
- Ann Bagnell, Librarian of Camden High School
- Alex Jones, English Teacher of Camden High School
- Diane Haywood, Literacy Leader of Camden High School
- Sydney Nevels, English Teacher\English Dept. Head of Woodrow Wilson High School
- Karen Beyer, Music Teacher of Early Childhood Development Center
- Maritsa Santiago, Librarian of Woodrow Wilson High School
- Devon Hall, Health and Social Service Coordinator H.E.A.R. Program
- Monae Howard, Health and Social Service Coordinator H.E.A.R. Program
- Barbara Maronski, Associate Vice President of Center for Family Services
- Lisa Whitley, Librarian of Ferry Ave. Library
- Diana Walker, Executive Director of MLK Development Center

There will be no cost to the Board.

VII. HEALTH SERVICES (0 Ratification)

A. Home Instruction

IT IS RECOMMENDED that the Camden Board of Education approve home instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year.

NO ITEMS AT THIS TIME

B. Homebound/Bedside Instruction

IT IS RECOMMENDED that the Camden Board of Education approve homebound/bedside instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year.

NO ITEMS AT THIS TIME

C. Substitute School Nurse

IT IS RECOMMENDED that permission be granted for Linda Ficke, RN, CSN to work as a substitute school nurse to assist during field trips, at the rate of \$130 a day, for the 2014-2015 school year.

Total cost not to exceed \$5,000

Acct. #11120100101 000 00 Local Funds

VIII. SPECIAL SERVICES (1 Ratification)

A. Tuition and Transportation Placement - Ratification

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

School	Student	Contract	starts	\$charge	\$Deducted from State Aid
Grand Total				1,420,991.10	0
ARCHWAY U Total				103,862.30	0
ARCHWAY U	218278	Extended - 10 Month - Charter	7/1/2014	63,713.20	
ARCHWAY U	165340	Extended - 10 Month	7/1/2014	40,149.10	
Garfield Park Academy Total				129,700.00	0
Garfield Park Academy	165452	10 Month	9/3/2014	49,500.00	
Garfield Park Academy	216887	10 Month	9/3/2014		
Garfield Park Academy	194701	Extended - 10 Month	9/3/2014	55,000.00	
Garfield Park Academy	238775	Extended - 10 Month	9/3/2014	25,200.00	
Gloucester County Spec Ser - Elementary Total				10,980.00	0
Gloucester County Spec Ser - Elementary	2519741	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Elementary	214724	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Elementary	214724	Extended - Extra	7/7/2014	3,180.00	
Gloucester County Spec Ser - Regional Total				39,310.60	0
Gloucester County Spec Ser - Regional	176731	Extended	9/4/2014	3,900.00	
Gloucester County Spec Ser - Regional	205753	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	205753	Extended - Extra	7/7/2014	3,180.00	
Gloucester County Spec Ser - Regional	136274	Extended	7/7/2014	3,900.00	

Tuition and Transportation Placement, cont.

School	Student	Contract	starts	\$charge	\$Deducted from State Aid
Gloucester County Spec Ser - Regional	156521	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	2410658	Extended - Extra	7/1/2014	1,030.60	
Gloucester County Spec Ser - Regional	2410658	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	2313757	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	126350	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	1722539	Extended	7/7/2014	3,900.00	
Gloucester County Spec Ser - Regional	147257	Extended	7/7/2014	3,900.00	
Goodwill Total				730,650.00	0
Goodwill	155565	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	176529	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	136304	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	166304	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	183000	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	141241	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	141251	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	185418	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	144206	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	166500	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	156500	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	156434	10 Month	9/2/2014	13,500.00	
Goodwill	138048	10 Month	9/2/2014	13,500.00	
Goodwill	155545	10 Month	9/2/2014	13,500.00	
Goodwill	151964	10 Month	9/2/2014	13,500.00	
Goodwill	114195	10 Month	9/2/2014	13,500.00	
Goodwill	159327	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	178101	10 Month	9/2/2014	13,500.00	
Goodwill	171165	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	173093	10 Month - Extended	7/1/2014	15,675.00	

Goodwill	176224	10 Month - Extended	7/1/2014	15,675.00	
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Tuition and Transportation Placement, cont.

School	Student	Contract	starts	\$charge	\$Deducted from State Aid
Goodwill	155323	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	165328	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	162928	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	152865	10 Month	9/2/2014	13,500.00	
Goodwill	136273	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	168110	10 Month	9/2/2014	13,500.00	
Goodwill	153101	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	176522	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	2013343	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	114185	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	156448	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	176673	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	156465	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	156341	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	175501	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	146315	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	181628	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	160677	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	181156	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	181903	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	172127	10 Month	9/2/2014	13,500.00	
Goodwill	2010296	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	171900	10 Month	9/2/2014	13,500.00	
Goodwill	163085	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	165450	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	162884	10 Month - Extended	7/1/2014	15,675.00	
Goodwill	161649	10 Month - Extended	7/1/2014	15,675.00	
Overbrook School For The Blind Total				77,900.00	0
Overbrook School For The Blind	129683	10 Month		77,900.00	
Pennsylvania School For The Deaf Total				223,920.00	0

Tuition and Transportation Placement, cont.

School	Student	Contract	starts	\$charge	\$Deducted from State Aid
Pennsylvania School For The Deaf	239454	10 Month	9/2/2014	55,980.00	
Pennsylvania School For The Deaf	2020725	10 Month	9/2/2014	55,980.00	
Pennsylvania School For The Deaf	186667	10 Month	9/2/2014	55,980.00	
Pennsylvania School For The Deaf	1413820	10 Month	9/2/2014	55,980.00	
Pineland Learning Center - high Total				54,216.00	0
Pineland Learning Center - high	200287	Extended - 10 Month	9/4/2014	19,116.00	
Pineland Learning Center - high	147206	Extra	9/4/2014	35,100.00	
Yale - Williamstown Total				50,452.20	0
Yale - Williamstown	218226	10 Month	9/8/2014	50,452.20	

IX. NON-PUBLIC SCHOOLS (Pass Through Funds) (0 Ratification)

Camden City School District is responsible for all record keeping and reporting of funds and activities.

A. Holy Name

1. Meeting/Workshop

IT IS RECOMMENDED that Sacred Heart School be permitted to send the individual listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Pat Quinter	"Unit Planning Across the Curriculum" Atlantic City, New Jersey	10/16/14	\$210

Total cost not to exceed \$210 Acct. #20274200500 000 90 Title IIA Funds

B. Sacred Heart School

1. Meeting/Workshop

IT IS RECOMMENDED that Sacred Heart School be permitted to send the individual listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Janet Williams	"Unit Planning Across the Curriculum" Atlantic City, New Jersey	10/16/14	\$210

Total cost not to exceed \$210 Acct. #20274200500 000 90 Title IIA Funds

C. St. Anthony of Padua School

1. Meeting/Workshop

IT IS RECOMMENDED that St. Anthony of Padua School be permitted to send the individuals listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Dr. Mary Burke	"Unit Planning Across the Curriculum" Atlantic City, New Jersey	10/16/14	\$210

Total cost not to exceed \$210 Acct. #20274200500 000 90 Title IIA Funds

D. St. Joseph Pro-Cathedral School

1. Meeting/Workshop

IT IS RECOMMENDED that St. Joseph Pro-Cathedral School be permitted to send the individuals listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Fran Montgomery	“Unit Planning Across the Curriculum” Atlantic City, New Jersey	10/16/14	\$210

Total cost not to exceed \$210 Acct. #20274200500 000 90 Title IIA Funds

X. COMMUNITY/PARENTS (0 Ratification)

A. Family And Community Engagement (F.A.C.E.)

1. Training/Workshops

IT IS RECOMMENDED that permission be granted for the District Parent Center, Bilingual District Parent Council and the District Parent Advisory Council to amend the agenda item, training/workshops, previously approved, August 26, 2014, to include the following:

“Fireside Chat” – October 3, 2014
Location: Catto School

Superintendent’s Report, August 26, 2014, page 49, Item C-2
Bilingual District Parent Center Meeting Third Wednesday of the month
8 @ \$175 = \$1,400

District Parent Center Last Friday of the Month
2 @ \$175 = \$350

Bilingual District Parent Council Executive Mtgs. Second Tuesday of the month
5 @ \$75 = \$375

DPAC Make-It & Take-It Workshop Friday 2 @ \$30 = \$60

Hispanic Heritage Month September 26, 2014
1 @ \$1,000

*Speaker/Materials/Incentives - \$331

Total cost not to exceed \$3,516

Acct. #11800330500 001 74 Local Funds
Acct. #20233200800 000 00 Parental Inv. Funds

B. Bonsall Family School

1. Parent Activities

IT IS RECOMMENDED that permission be granted for Bonsall Family School to host the following parent activities, 9:30 – 11:00 a.m. on the dates listed.

September 24, 2014 “Attendance Protocols”
October 22, 2014 “Helping Your Child with Homework and Study Habits”
November 21, 2014 “How to Deal with Bullying and Overcoming Stress”
December 16, 2014 “Supporting Your Adolescent Socially and Emotionally”

Refreshments- \$75 per activity x 4 activities = \$300

Total cost not to exceed \$300 **Acct. #20235200800 000 10 Parental Inv. Funds**

C. Catto Family School

1. Parent Meetings

IT IS RECOMMENDED that permission be granted for Catto Family School to amend the agenda item for parent meetings, previously approved, August 26, 2014, to include the following:

Correct account number to 20235200800 000 36

Superintendent's Report, August 26, 2014, page 50 Item, D-1

IT IS RECOMMENDED that permission be granted for Catto Family School to host parent meetings, on the dates and times listed.

Date	Time	Topic
September 19, 2014	9:00 – 11:00 a.m.	Getting to Know You
October 10, 2014	1:30 – 3:30 p.m.	Attendance Policy
November 21, 2014	9:00 – 11:00 a.m.	Hispanic Month Celebration
December 19, 2014	1:30 – 3:30 p.m.	Tax Preparation Workshop
January 9, 2015	9:00 – 11:00 a.m.	Health Workshop w/School Nurse
February 11, 2015	1:30 – 3:30 p.m.	Pre-K Workshop
April 17, 2015	1:30 – 3:30 p.m.	Testing Hints for Parents
May 8, 2015	12:30 – 2:30 p.m.	Mother's Day Celebration
June 19, 2015	9:00 – 11:00 a.m.	End of the Year Planning

Refreshments- \$60 per meeting x 9 meetings = \$540

Total cost not to exceed \$540

Acct. #20234200800 000 36 Parental Inv. Funds

D. Veterans Memorial Family School

1. Parent Meetings

IT IS RECOMMENDED that permission be granted for Veterans Memorial Family School to amend the agenda item for parent meetings, previously approved, August 26, 2014, to include the following:

Correct account number to 20235200800 000 07

Superintendent's Report, August 26, 2014, page 51 Item, E-1

IT IS RECOMMENDED that permission be granted for Veterans Memorial Family School to conduct parent meetings, 9:00-11:00 a.m. on the dates listed:

September 18, 2014	<i>The Importance of Parental Involvement, Attendance, Immunization and Dress Codes</i>
October 9, 2014	<i>Bullying.....What it is; What it's not</i>
October 18, 2014	<i>Living Your Best: Diet and Nutrition; Breast Cancer Awareness</i>
November 20, 2014	<i>Help with Weatherization and Heating Bills</i>
December 11, 2014	<i>Reading Literacy...Are Our Children 1,500 word Behind Suburban Children</i>
January 22, 2015	<i>Gang Awareness: Do You Know Your Child Friends?</i>
February 5, 2015	<i>Do You Know About PARCC? How can you help prepare?</i>
April 16, 2015	<i>Summer Slide: Where Will Your Child be in September?</i>
May 14, 2015	<i>The Importance of Parental Involvement, Attendance, Immunization and Dress Codes</i>
June 6, 2015	<i>Parent Planning for 2015-2016</i>

Breakfast- \$5.00 per person x 20 participants x 10 meetings = \$1,000

Total cost not to exceed \$500.00 Acct. #20232200800 000 27 Parental Inv. Funds
Total cost not to exceed \$500.00 Acct. #20232200800 000 07 Parental Inv. Funds

Grand total not to exceed \$1,000

E. Cramer College Preparatory Lab School

1. Parent Meeting

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to amend the agenda items for parent meeting, previously approved, August 26, 2014, to include the following:

Correct account number to 20235200800 000 00

Decrease the amount to \$940 - \$7.00 per person x 140 participants

Superintendent's Report, August 26, 2014, page 52, Item H-1

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to host a parent meeting for new students, September 4, 2014, 2:00 – 3:00 p.m. to discuss and introduce the district curriculum.

Lunch - \$7.00 per person x 200 participants - \$1,400

Total cost not to exceed \$1,400 Acct. #15000240600 100 13 School Based Funds

Cramer, CPLS, cont.

2. "Back to School Night"

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to amend the agenda items for "Back to School Night", previously approved, August 26, 2014, to include the following:

Correct account number to 20235200800 000 00
Decrease the amount to \$940 - \$7.00 per person x 140 participants

Superintendent's Report, August 26, 2014, page 52, Item H-2
IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to purchase refreshments for students and parents for "Back to School Night", September 16, 2014.

Refreshments- \$1,400

Total cost not to exceed \$1,400 Acct. #15000240600 100 13 School Based Funds

XI. Fund Raisers (3) (0 Ratification)

IT IS RECOMMENDED that the following fund raising activities for the schools listed be approved for the 2014-2015 school year: (Door to door solicitation is prohibited in accordance with Board Policy) All fundraisers are in compliance with the District's Nutrition Policy. **indicates person responsible

Camden High School	Claire's Gourmet **JROTC	9/24/14 – 10/22/14	Student Activities
	Pink Fridays Cancer Awareness Project **Mr. Jones, Ms. Dickinson	10/1/14 – 10/31/14	Student Activities
Catto Family School	Dress Down Days **Ms. Steed	10/1/14 – 6/30/15	Student Activities

XII. Division of Human Capital & Labor Relations

A. Appointments (50)

All appointments are contingent upon available funds. All salaries to be adjusted, if necessary, pending the completion of negotiations.

IT IS RECOMMENDED that the following individuals be appointed for the 2014-2015 school year to the assignments and at the rates indicated, pending receipt of valid certificate, passing medical exam and fingerprint qualification. Any individual appointed who does not provide the above information shall not be able to begin work, regardless of the effective date of the appointment:

•Indicates Ratification

1. Professional (47)

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/4/2014	Agresto	Christian	Teacher Social Studies 10th grade	MetEast	15-140-100-101-300-18	\$51,887
9/2/2014	Anyanwu	Paulina	Teacher French	WWHS	15-140-100-101-300-02	\$68,503
9/2/2014	Barlatier	Madeline	Teacher ESL	Molina/Wiggins	15-240-100-101-100-21/15-240-100-101-100-29	\$51,887
9/11/2014	Barnes	Lena	Teacher Sped	Dudley Family School	15-213-100-101-100-15	\$54,887
9/2/2014	Bartlett	Dave	Teacher SS	WWHS	15-140-100-101-300-02	\$70,003
9/2/2014	Boswell	Laura	Teacher Biology (HS)	Hatch	15-130-100-101-200-05	\$54,887
9/22/2014	Burrell	Erik	PIRT	ECE	20-218-200-104-000-00	\$54,887
9/2/2014	Caldwell	Diane	Teacher Sped	MetEast	15-213-100-101-308-08	\$54,887
9/2/2014	Carcanague	Marc	Teacher Social Studies (HS)	Brimm	15-140-100-101-300-45	\$64,003
9/8/2014	Carver	Steve	Teacher SpEd	Camelot @ Mickle	15-213-100-101-300-8	\$54,887
9/9/2014	Colligon	Laura	Teacher SpEd	Forest Hill Elementary School	15-213-100-101-100-16	\$54,887
9/2/2014	Cuneo	Frederick	Teacher Special Education	Davis	15-213-100-101-100-14	\$53,387
9/8/2014	Davis	Woolworth	Lead Educator	Hatch	20-235-100-100-000-00 50% 11-000-223-102-000-00 50%	\$85,000
9/3/2014	Ennis	James	Teacher Social Studies 9th grade	MetEast	15-140-100-101-300-18	\$51,887

9/4/2014	Farrish	Malissa	Teacher LAL	Hatch	15-130-100-101- 200-05	\$54,887
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Appointments, cont.

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/3/2014	Feddema	Sean	Social Studies 9th grade	MetEast	15-140-100-101-300-18	\$51,887
9/2/2014	Footman	Nehemiah	Teacher Math (HS)	MetEast	15-140-100-101-300-18	\$51,887
9/2/2014	Freeman	Marcus	Teacher Auto/Bus Ed	CHS	15-140-100-101-300-01	\$51,887
9/2/2014	Gaskins	Deborah	Ed Media Specialist	Dudley Family School	15-000-222-100-100-15	\$81,103
9/4/2014	Grant	Cheryl	Teacher SpEd	Bonsall	15-204-100-101-100-10	\$54,887
9/3/2014	Heckler	Stacey	Teacher Art	Davis	15-120-100-101-100-14	\$51,887
9/22/2014	Herman	Shana	PIRT	ECE	20-218-200-104-000-00	\$51,887
9/2/2014	Hunter	Kim	Teacher Music	ECDC	20-218-100-101-000-00	\$55,987
9/2/2014	Jackson	Randy	Teacher SpEd	East Camden	15-202-100-101-200-14	\$52,887
9/2/2014	Kaur	Surinder	Teacher Biology	Woodrow Wilson High School	15-140-100-101-300-02	\$56,887
9/2/2014	Lavery	James	Teacher SpEd-SS	WWHS	15-204-100-101-300-02	\$54,887
9/4/2014	Levy	Thomas	Teacher SpEd	Woodrow Wilson High School	15-209-100-101-300-02	\$64,003
9/2/2014	Maisonet	Jeannine	Teacher ESL	Vets	15-240-100-101-200-07	\$54,887
9/2/2014	McAllister	Melinda	Teacher Art	Camelot @ Mickle	15-140-100-101-300-03	\$51,887
9/3/2014	McAndrews	Brian	Teacher Art (K-8)	Creative Arts	15-120-100-101-200-06	\$53,887
9/9/2014	McShea	Kathleen	Teacher Sped Autism	Dudley Family School	15-214-100-101-100-15	\$55,887
9/8/2014	Neamand	Melissa	Teacher Art (K-8)	Vets	15-130-100-101-200-07	\$51,887
9/22/2014	Ortiz	Belinda	PIRT	ECE	20-218-200-104-000-00	\$54,887
9/3/2014	Reilly	Margaret	Teacher Social Studies 9th grade	MetEast	15-140-100-101-300-18	\$56,555
9/10/2014	Reynolds	Donna	Teacher English	Sumner Elementary	15-130-100-101-200-26	\$56,887
9/2/2014	Riggs-Patrick	Janice	Ed Media Specialist	Cooper's Poynt	15-000-222-100-100-12	\$61,003
9/5/2014	Roberts	Kelly	Teacher Art	Vets	15-130-100-101-200-07	\$51,887

9/8/2014	Ronayne	Carolyn	Teacher SpEd English	Early Childhood Development Center	15-216-100-101- 100-08	\$53,887
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Appointments, cont.

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/11/2014	Rouse	Angelise	Lead Educator	Whittier	20-235-100-100-000-00 50% 11-000-223-102-000-00 50%	\$88,000
9/2/2014	Shuler	Magda	Teacher Bilingual	Molina	15-240-100-101-100-21	\$59,603
9/2/2014	Sivo	Christina	Teacher Social Studies (MS)	Wiggins	15-130-100-101-100-29	\$54,887
9/3/2014	Spencer	Robyn	Teacher English (HS)	Met East High School	15-140-100-101-300-18	\$82,103
9/2/2014	Spotto	James	Teacher Music	Hatch	15-130-100-101-200-05	\$51,887
9/2/2014	Toomer	Robin	Teacher SpEd	Hatch	15-213-100-101-200-05	\$54,887
9/4/2014	Viscuso	Thomas	Teacher SpEd	MetEast	15-213-100-101-300-18	\$68,003
9/9/2014	Vogel	Sharon	Teacher SpEd	Sharp	15-213-100-101-100-25	\$51,887
9/10/2014	White	Christopher	Teacher Social Studies (MS)	Bonsall	15-130-100-101-200-10	\$65,503

2. Support (3)

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/4/2014	Clark	Pamela	Community School Coordinator	ECMS	15-000-211-174-200-04	\$31,820
9/2/2014	Gonzalez	Clayton	Community School Coordinator	Vets	15-000-211-174-200-07	\$16,621
9/2/2014	Martinez	Lidia	Community School Coordinator	Wiggins	15-000-211-174-100-29	\$16,731

B. Promotions (4)

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/8/2014	Gracia-Wade	Racquel	Lead Educator	ECDC	20-235-100-100-000-00 50% 11-000-223-102-000-00 50%	\$80,000
9/8/2014	Montague	Danielle	Lead Educator	Bonsall	20-235-100-100-000-00 50% 11-000-223-102-000-00 50%	\$88,071
9/8/2014	Pillsbury	Nick	Manager, Data Implementation and Evaluation	Human Capital	11-000-240-104-000-00	\$75,000
9/8/2014	Still	Danele	Lead Educator	Camden High	20-235-100-100-000-00 50% 11-000-223-102-000-00 50%	\$95,000

C. Transfers () - No items at this time

D. Reassignments (5)

Reassignment:

Effective Date	Last Name	First Name	Title	Location	Account #	Salary
9/2/2014	DiCianno	Audrey	Educational Program Specialist, Kindergarten	ECE	20-218-200-176-000-00	No change
9/2/2014	Dunham	Shai	KIRT	ECE	20-218-200-104-000-00	No change
9/1/2014	Harper	Susan	Educational Program Specialist, Kindergarten	ECE	20-218-200-176-000-00	No change
9/1/2014	Laster	Melissa	KIRT	ECE	20-218-200-104-000-00	No change
9/1/2014	Tucker	Janyll	Educational Program Specialist, Kindergarten	ECE	20-218-200-176-000-00	No change

E. Substitute Personnel () - No items at this time

F. Resignations (23)

Effective as of close of business on date indicated:

•Indicates Ratification

Effective Date	First Name	Last Name	Position	Reason
•7/31/2014	Burnell	Branch	Paraprofessional A	None given
•8/14/2014	Collen	Brewer	Teacher Handicapped	Another opportunity
•8/28/2014	Lynette	Brown	Technology Coordinator	None given
9/12/14	Anthony	Brown	Teacher of Art	Personal
10/26/2014	Karen	Chew	Teacher of Computer	None given
•8/31/2014	Juan	Colon	Clerk IIA	Another opportunity
•6/30/2014	Jestine	Drayton	Teacher of the Handicapped	Another opportunity
•8/8/2014	Yasmin	Evangelista	Bilingual Teacher	None given
•9/3/2014	Kevin	Jarido	Teacher Math	Another opportunity
•8/27/2014	Linda	Jenkins	Ed Media Specialist	None given
•8/14/2014	Wilmarie	Laguer	Teacher Bilingual	None given
•8/13/2014	Bradley	Lepre	LAN Specialist	None given
•6/30/2014	Colby	Loew	Teacher of Science	None given
•6/30/2014	Scoey	Maddred	Teacher of the Handicapped	Another opportunity
•8/31/2014	Bianca	Matthews	Teacher Computer	Personal
9/16/14	Darla	Merrill	Teacher of Handicapped	Personal
9/17/14	Kathryn	Merritt	Teacher of Science	Personal
•7/22/2014	Charlene	Ruzynski	Teacher of Social Studies	Relocating
10/24/2014	Trina	Scott	Psychologist	Another opportunity
11/08/14	Denise	Steedle	Teacher of Computers	None given
•8/1/2014	Jason	Ward	Teacher of the Handicapped	Personal
•8/25/2014	Samantha	Watkis	Teacher of the Handicapped	None given
•8/15/2014	Jennifer	White	Special Education Teacher	Personal

G. Retirements (15)

Effective as of close of business on date indicated:

•Indicates Ratification

Effective Date	First Name	Last Name	Position	Service Time
•8/6/2014	John	Connelly III	Guidance Counselor	21 years, 10 months
11/15/2014	Jesse	Denkins	Vice-Principal	27 years, 2 months
12/31/2014	William	Devaney	Teacher of English	13 years, 3 months
•6/30/2014	Dana	Dwyer	Teacher of Music	21 years
9/30/2014	Kathleen	Gousha	Teacher Elementary	31 years, 4 months
12/31/2014	Gilberto	Grafals	School Nurse	14 years, 4 months
•7/31/2014	James	Higgs	Teacher of the Handicapped	21 years, 7 months
10/31/2014	Dianne	Hines-Cooper	Teacher of Home Economics	31 years
9/30/2014	Barbara	Hunt	Teacher of the Handicapped	13 years, 7 months
•6/30/2014	Linda	Mackey	Teacher of English	25 years, 4 months
11/30/2014	Alan	Malcolm	Teacher Math	23 years
10/31/2014	Thedra	Murray	Paraprofessional A	25 years
12/31/2014	Donna	Payton	Special Assistant	32 years, 9 months
9/30/2014	Edward	Santos	Vice Principal	29 years, 1 month
10/31/2014	Valerie	Skinner	Ed Media Specialist	14 years

H. Terminations () – No items at this time

I. Suspensions (8)

IT IS RECOMMENDED that the following individuals be suspended, effective as indicated: (Justification on file in the Division of Human Capital).

Effective Date	First Name	Last Name	Title	Location
8/28/2014	Ava	Ablakatov	Teacher Handicapped	Sumner Elementary
9/5//2014	Namibia	Burke	Teacher Elementary	Hatch Family School
9/5/2014	Federico	Cruz	Teacher Spanish	Woodrow Wilson High School
9/5/2014	Belinda	Gordon-Pellot	Teacher Elementary	Cramer College Preparatory Lab School
8/28/2014	Darla	Merrill	Teacher Handicapped	Hatch Family School
9/5/2014	Kathryn	Merritt	Teacher Science	Molina Elementary School
9/5/2014	Joyce	Mulligan	Teacher Math	Woodrow Wilson High School
9/4/2014	Paresh	Talati	Teacher Math	H.B. Wilson Elementary School

J. Returns from Suspensions (3)

IT IS RECOMMENDED that the following individuals be returned from suspended, effective as indicated: (Justification on file in the Division of Human Capital).

Effective Date	First Name	Last Name	Title	Location
9/15/14	Walter	Counts	Teacher Elementary	Sharp Elementary School
8/28/2014	Gregory	English	Health & PE Teacher	Yorkship Family School
8/29/2014	Anne	Noble Vetter	Teacher Science	Whittier Family School

K. Administrative Leaves (3)

IT IS RECOMMENDED that the following individual be placed on Administrative Leave, with pay, effective as indicated below; (Justification on file in the Division of Human Capital)

Effective Date	First Name	Last Name	Position	Location
9/5/2014	Wendy	Arthur	Teacher Handicapped	Davis Elementary School
8/29/2014	Ruth	Cottle	Teacher Elementary	Cream Family School
9/4/2014	Jonathan	Randall, Jr.	Teacher Math	Dudley Family School

I. Returns from Administrative Leave () – No items at this time

M. Leaves of Absence (37) Ratifications

IT IS RECOMMENDED that the following requests be granted and/or accepted in accordance with Board regulations. **(All leaves are with pay unless specified as “w/o pay”.)** All leaves are subject to review by Human Resources for compliance with contract, policy and statute.

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Henrietta	Ballard	Teacher of the Handicapped	Brimm Medical Arts	9/3-12/23/14, Incl.	
Mialsha	Brown	School Social Worker	CHS	8/28-9/8/14, Incl.	
Annette	Carter	Paraprofessional A	ECDC	8/28-9/30/14, Incl.	
Gary	Copling	School Security Officer	CHS	9/2-9/22/14, Incl., 9/23-6/30/15, Incl., w/o pay	1/7/13-6/30/14
Carmen	Davis	Educational Program Specialist	ECDC	8/28-10/30/14, Incl., 10/31/14, Incl, w/o pay	
Niesha	Davis	Community School Coordinator	Yorkship	9/2-10/6/14, Incl.	
Aurora	Denson	Clerk IIA	Administration	9/2/14-6/30/15, Incl.	
Charlotte	Evans	Teacher of Elementary	Sharp	9/2-9/15/14. Incl.	
Kenneth	Fisher	Teacher of the Handicapped	Hatch	8/28-10/10/14, Incl.	

Kathleen	Gousha	Teacher of Elementary	Sharp	9/2-9/30/14, Incl.	
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Leaves of Absence, cont.

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Jennifer	Gunson	Accounting Manager	Early Childhood	7/16-8/7/14, Incl., 8/8-9/2/14, Incl., w/o pay	
Harold	Hemmings	Teacher of Technology	McGraw	8/28-10/15/14, Incl.	
Bonita	Hillman	Paraprofessional A	Yorkship	9/2-9/22/14, Incl., 9/23-10/10/14, Incl., w/o pay	2/21-6/30/14
Barbara	Hunt	Teacher of the Handicapped	ECDC	8/28-9/2/14, Incl., 9/3-9/30/14, Incl., w/o pay	3/7-6/30/14
Michelle	Irvin	Paraprofessional A	Veterans	9/2-9/5/14, Incl.	6/20-6/30/14
Leona	Jackson	Guidance Counselor	Dudley	9/2-9/8/14, Incl.	6/9-6/30/14
Kisha	Jones	Teacher of the Handicapped	WWHS	9/2-9/22/14, Incl., 9/23-10/1/14, Incl., w/o pay	4/30-6/30/14
Christine	Lopez	Paraprofessional A	Bonsall	8/28-9/17/14, Incl., 9/18-11/21/14, Incl. w/o pay	
Alan	Malcolm	Teacher of Math	WWHS	10/1-11/30/14, Incl., w/o pay	
Deborah	Mason	Teacher of Elementary	Whittier	9/2-10/3/14, Incl.	
Robin	Montague	Teacher of Health/PE	CAMVA	8/28-11/20/14, Incl.	
Marilus	Pagan	Speech Therapist	Administration	9/2-9/15/14, Incl.	
Lisa	Pierce	Teacher of the Handicapped	Sumner	9/2-9/22/14, Incl., 9/23-6/30/15, Incl., w/o pay	
William	Redd	Custodian A1	Bonsall	8/18-9/17/14am, Incl., 9/17pm- 9/26/14, Incl.,w/o pay	
Brian	Rembert	School Security Officer	WWHS	9/2-9/15/14, Incl.	
Irene	Richardson	Teacher of Math	WCPL	8/28-9/29/14, Incl.	
Jo Angeles	Richardson	School Psychologist	Sumner	8/28-9/30/14, Incl.	
Wandette	Sanders	Paraprofessional A	Sumner	8/28-10/24/14am, Incl., 10/24pm- 12/23/14, Incl., w/o pay	3/18-6/30/14
Valerie	Skinner	Educational Media Specialist	Hatch	9/2-10/16/14am, Incl., 10/16pm- 10/31/14, Incl. w/o pay	5/21-6/30/14
Talesha	Smalls	Paraprofessional A	Forest Hill	9/16-9/18/14, Incl., 9/19-10/3/14, Incl.,	

				w/o pay	
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Leaves of Absence, cont.

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Cynthia	Strong	Clerk III	ECDC	7/16-8/15/14, Incl., 8/18-12/23/14, Incl., w/o pay	
Irene	Sullivant	Supervisor, Research, Planning & Technology	Administration	8/11/14-8/1/15	
Sherry	Taylor	School Security Officer	Coopers Poynt	9/2-9/15/14, Incl.	
Lisa	Thomas	Principal	Bonsall	8/1-8/13/14, Incl., 8/14-10/15/14, Incl., w/o pay	
Anna	Vazquez	Paraprofessional A	Molina	8/28-9/15/14, Incl.	
Marian	Williams- Davison	Teacher of the Handicapped	Davis	8/28-9/22/14, Incl., 9/23-6/30/15, Incl., w/o pay	

N. Approval to Return (22) Ratifications

IT IS RECOMMENDED that approval be granted for the following individuals to return from leaves of absence, as indicated. (Appropriate documentation has been received.)

First Name	Last Name	Title	Location	RTW Dates
Dewayne	Barfield	Custodian C	Warehouse	9/4/2014
Myra	DeJesus	Manager, Security Office	Administration	9/8/2014
Andrea	Delecce	Education Program Specialist	ECDC	9/2/2014
Yvonne	Deno-Decolon	Community School Coordinator	Bonsall	8/28/2014
Donna	Drummonds	Community School Coordinator	CHS	8/28/2014
Charlotte	Evans	Teacher of Elementary	Sharp	9/2/2014
Colleen	Francis- Tanksley	Education Program Specialist	ECDC	8/28/2014
Demetrius	Green	School Security Officer	CHS	9/2/2014
Laurie	Hackett	Teacher of Elementary	Cramer	9/2/2014
Diane	Hines-Cooper	Teacher of Home Economics	Brimm MAHS	8/28/2014
Barbara	Hutchinson	Teacher of PE/Health	PPMS	8/28/2014
Michelle	Irvin	Paraprofessional A	Veterans	9/8/2014
Leona	Jackson	Guidance Counselor	Cream	9/9/2014
Lisa	Johnson	Teacher of the Handicapped	Coopers Poynt	8/28/2014
Kimberly	Morrow	Paraprofessional A	WWHS	8/28/2014
Kenneth	Moye	Maintenance Inspector Foreman	Warehouse	8/11/2014

Approvals to Return, cont.

First Name	Last Name	Title	Location	RTW Dates
Kevin	Rosario	School Security Officer	Yorkship	9/2/2014
Roxanne	Shapiro	Teacher of the Handicapped	ECDC	8/28/2014
James	Thompson	Principal	CHS	8/21/2014
Christina	Vaughn	Teacher of Math	CHS	8/27/2014
Anna	Vazquez	Paraprofessional A	Molina	9/8/2014

O. Corrections (2)

IT IS RECOMMENDED that the position title for the following individual on the August 26, 2014 Superintendent's Agenda be corrected as indicated:

First Name	Last Name	Position	Location
Brenda	Serrano-Mitchell	Clerk IIB	Early Childhood Department

IT IS RECOMMENDED that the reason given for resignation for the following individual on the August 26, 2014 Superintendent's Agenda be corrected as indicated:

First Name	Last Name	Position	Reason	Effective Date
Almar	Dyer	Vice Principal	None Given	6/30/2014

P. Recalls (71)

IT IS RECOMMENDED that the following individuals, previously listed on the May 12, 2014 and June 24, 2014 Superintendent's Reports as "Reduction in Force", be recalled to their previous positions, effective as indicated:

Effective Date	First Name	Last Name	Position	Location
8/28/2014	Carmen	Alexis	Teacher Elementary, Kindergarten	Cramer College Preparatory Lab School
8/28/2014	Denise E.	Angrish	Teacher Elementary, Grade 2	Forest Hill
8/28/2014	Deborah J.	Belvin	Teacher Elementary, Grade 3	Forest Hill
8/28/2014	Christina	Bianca	Teacher Elementary, Grade 4	Davis
8/28/2014	Michelle	Brock	Teacher LAL-Middle School	Yorkship
8/28/2014	Bennett	Brookstein	Teacher, Health & P/E	Cream Family School
8/28/2014	Tracy L.	Brown	Teacher Elementary, Grade 3	Wiggins
8/28/2014	Donna	Burgin	Teacher, Health & P/E	Camden High School
8/28/2014	Jacqueline	Burgos	Teacher Elementary, Kindergarten	Molina Elementary School

Recalls, cont.

Effective Date	First Name	Last Name	Position	Location
8/28/2014	Jean	D'Autrechy	Teacher Elementary, Grade 1	Bonsall
8/28/2014	Carolyn	Dambalas	Teacher Math, Grade 8	Cooper's Poynt
8/28/2014	Alison	DeLoche	Teacher Elementary, Grade 2	Davis
8/28/2014	Valaida	Doyle-Smith	Business Education	Woodrow Wilson High School
8/28/2014	Mija	Edwards	Teacher Elementary, Grade 5	Hatch
8/28/2014	Bernadette	Elser	Teacher Elementary Pre-Kindergarten	ECDC
8/28/2014	Helen	Ferrante	Teacher Elementary, Kindergarten	Yorkship
8/28/2014	Dana	Fobell-Rossiter	Teacher Elementary, Grade 3	Whittier
8/28/2014	Danielle	Fudala	Teacher, Health & P/E	Wiggins College Prep Lab School
8/28/2014	Debra	Gaeta	Teacher Elementary, Kindergarten	H.B. Wilson
8/28/2014	JoAnn	Gallagher-Nguyen	Teacher Elementary, Grade 2	Davis
8/28/2014	Gregory	Gasparovic	Teacher, Health & P/E	Sumner Family School
8/28/2014	Dora	Grande	Teacher Elementary, Grade 4	Bonsall
8/28/2014	Myra	Grant	Teacher Elementary, Kindergarten	Cream
8/28/2014	Annece	Hart	Teacher of Elementary, Grade 3	Forest Hill
8/28/2014	Ronica	Hudson	Teacher of Elementary, Grade 1	McGraw
8/28/2014	Robert	Hughey	Teacher of Elementary, Grade 3	McGraw
8/28/2014	Bernard	Hynson	Teacher of Math, Grades 6-7	Catto
8/28/2014	Cary	Ingram	Teacher, Health & P/E	Woodrow Wilson High School
8/28/2014	Donna	Irons	Teacher, Science	Forest Hill Elementary School
8/28/2014	Laurie	Hackett	Teacher of Elementary, Grade 2	Cramer College Preparatory Lab School
8/28/2014	Sharee	Huff	Teacher, Health & P/E	Camelot @ Mickle
8/28/2014	Sharon	Jackson	Teacher Elementary, Kindergarten	Sharp
8/28/2014	Paula	Jayson	Teacher Elementary, Gr. 2	Hatch
8/28/2014	Tiffany	Johnson	Teacher Elementary, Gr. 2	Catto Family School
8/28/2014	Samuel	Johnson	Teacher Elementary, Gr. 3	Davis

Recalls, cont.

Effective Date	First Name	Last Name	Position	Location
8/28/2014	Shirley L.	Johnson	Teacher Elementary, Kindergarten	Forest Hill Elementary School
8/28/2014	Gwendy	Juarbe	Teacher Elementary, Kindergarten	Cramer College Preparatory
8/28/2014	Beverly	Kimbrough	Teacher, Home Econ	Woodrow Wilson
8/28/2014	Andreja	Kulyk	Teacher Elementary, Grade 3	Davis
8/28/2014	Jennifer	Laksh	Teacher Math, Grades 6-8	Whittier
8/28/2014	Anne M.	Lopez	Teacher of Elementary, Grade 5	Dudley Family School
8/28/2014	Anna	Martin	Teacher Elementary, Kindergarten	H.B. Wilson
8/28/2014	Darrel	Mesey	Teacher, Health & P/E	Sharp Elementary School
8/28/2014	Kiana	Montgomery	Teacher of Elem, Grade 5	
8/28/2014	Christina	Passwater	Teacher Elementary, Kindergarten	Forest Hill Elementary
8/28/2014	Karen	Pazienza	Teacher Elementary, Grade 1	Catto Family School
8/28/2014	Lucille	Peake-Walker	Teacher Elementary, Grade 2	Dudley
8/28/2014	Eliza	Pena	Business Education - Technology	Woodrow Wilson High School
8/28/2014	Karen	Perla	Teacher Elementary, Grade 4	Forest Hill
8/28/2014	Iris	Perez	Elementary, Grade 1	Cream
8/28/2014	Chanel	Petersen	Teacher of Elementary, Grade 2	H.B. Wilson
8/28/2014	Wanda	Poole	Teacher Elementary, Grade 2	McGraw
8/28/2014	Kathleen	Reed	Teacher of Elementary, Grade 5	Sharp Elementary School
8/28/2014	Jennifer	Robinson	Teacher of Elementary, Grade 4	HB Wilson
8/28/2014	Jennifer	Rome	Teacher Computer	Yorkship
8/28/2014	Kristina	Rocchio	Teacher Elementary, Grade 5	Cooper's Poynt
8/28/2014	Debra	Root	Teacher, Business Education	Camelot Academies @ Camden High
8/28/2014	Marianne	Seibel	Teacher of Elementary, Grade 4	Dudley
8/28/2014	Kimberly	Senior-Chavis	Teacher of Elementary, Grade 3	Catto Family School
8/28/2014	Wayne	Shareef	Teacher of Elementary, Grade 3	HB Wilson
8/28/2014	Alexis	Skinner	Teacher of Elementary, Grade 3	Bonsall
8/28/2014	Alwyn	Taylor	Teacher of Math, Grades 6-8	H.B. Wilson

Recalls, cont.

Effective Date	First Name	Last Name	Position	Location
8/28/2014	Andrea	Thompson	Teacher Elementary, Grade 3	Cramer College Preparatory Lab School
8/28/2014	Nicole	Tribbett	Teacher of Elementary, Kindergarten	Catto
8/28/2014	Leena	Trinidad	Teacher of Math, Grades 9-12	Camden High
8/28/2014	Shelby L	Varga	Teacher, Health & P/E	Bonsall Family School
8/28/2014	Christina	Wake	Teacher of Elementary, Grade 3	HB Wilson
8/28/2014	Monica	Witherspoon	Guidance Counselor	Camden High School
8/28/2014	Barbara	Witherspoon	Teacher of Elementary, Grade 3	Sharp Elementary School

- Q. Changes – No items at this time**
- R. Death Notices – No items at this time**
- S. Intramural Coaches/Compensation – No items at this time**
- T. Fall/Winter Coaches – No items at this time**
- U. Salary Advancements – No items at this time**
- V. Federal Funds – No items at this time**
- W. Declinations – No items at this time**
- X. Rescissions - No items at this time**
- Y. Black Seal/Boiler License - No items at this time**
- Z. Assignments – No items at this time**

AA. Reappointments (5)

The Superintendent recommends that the following individuals be reappointed for the 2014-2015 school year.

All reappointments are contingent upon budgetary provisions and completion of negotiations. All salaries to be adjusted upon the completion of negotiations, and locations are subject to change based on student and district needs.

1. Tenured Staff

First Name	Last Name	Title	Location
Janice	Britt-Meadows	Crisis Counselor	Camden High School
Evelyn	Green-Frierson	Crisis Counselor	Camden High School
Ellen	Lindsey	Crisis Counselor	Camden High School
Ricardo	Pagan	Crisis Counselor	Woodrow Wilson High School
Kevin G.	Waters	Crisis Counselor	Camden High School

BB. Attendance Incentives - No items at this time

CC. Commercial Driver’s License (5)

IT IS RECOMMENDED that the following individuals be paid \$500 for holding a CDL license per CEA/CWA contract:

- Eddie Alston
- Dewayne Barfield Sr.
- Polly Barr
- Howard Roderick
- Joseph Turck

DD. Reinstatement - No items at this time

EE. Miscellaneous - No items at this time

XIII. Other (1 Ratification)

A. Sumner Family School

1. Summer Planning - Ratification

IT IS RECOMMENDED that permission be granted for Sumner School to allow the following staff to work, August 18-27, 2014, 8:30 – 3:30 p.m., to assist in the planning for the 2014-2015 school year.

Guidance Counselor @ \$29/hr. x 6.5hrs a day x 8 days = \$1,508
Rochelle Caldwell

Community School Coordinator @ \$15.09/hr. x 6.5hrs a day x 8 days = \$784.68
Gwendolyn Watson

Total cost not to exceed \$1,508 Acct. #15000218104 200 26 School Based Funds
Total cost not to exceed \$784.68 Acct. #15000222500 100 26 School Based Funds

Grand total not to exceed \$2,292.68

B. Forest Hill Family School

1. Staff Summer Work

IT IS RECOMMENDED that permission be granted for Forest Hill Family School to amend the Staff Summer Work, previously approved, June 24, 2014, to include the following:

Add another teacher – Rachel Leo

\$29/hr. x 6hrs a day x 5 days = \$870

Corrected total not to exceed \$21,750 Acct. #15421100101 100 16 School Based Funds

Superintendent's Report, June 24, 2014, page 58, Item G-1

IT IS RECOMMENDED that permission be granted for Forest Hill Elementary School staff to work, July 7 – August 8, 2014, 9:00 a.m. – 3:00 p.m. (20 days) to assist with instructional and facility planning and preparation for the 2014-2015 school year.

6 Certified Staff - \$29/hr. x 6hrs a day x 20 days = \$20,880

Total cost not to exceed \$20,880 Acct. #15421100101 100 16 School Based Funds

C. Field Trips

Field Trips for September 2014 Board Minutes

All items in this report were approved on September 23, 2014.

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Camden High	4 hours	Southern New Jersey College Fair – West Deptford, NJ Senior students will meet with admissions representatives.	Ms. Patterson	12 th	90	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	5 ½ hours	Trenton State House Tour – Trenton, NJ Students will meet their local Camden area legislators and learn about the history of New Jersey.	Col. Ross Sgt. Moody	9 th -12 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	(overnight)	Tri Service – Mini Camp – Fort Dix, NJ JROTC students will participate in a mini-camp.	Col. Ross Sgt. Moody	9 th -12 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$200.00 Acct#: 15190100800 300 01
Camden High	4 hours	Fall National College Fair – Atlantic City, NJ Senior students will meet with admissions representatives from various colleges and universities.	Ms. Patterson	12 th	90	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	3 ½ hours	HBCU College Fair – Camden, NJ Senior students will speak with admissions representatives from various HBCU colleges and universities.	Mr. Benson Ms. Patterson	12 th	90	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	11 hours	Pleasantville High School – Pleasantville, NJ JROTC students will compete in a drill team competition.	Col Ross Sgt. Moody	9 th -12 th	25	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Registration Fee: \$150.00 Acct# 15190100800 300 01
Camden High	5 ½ hours	Elks Parade – Camden, NJ JROTC students will participate in the parade.	Col. Ross Sgt. Moody	9 th -12 th	45	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01
Camden High	8 hours	Fox 29 News and National Constitution Center – Philadelphia, Pa. Salute to the Military JROTC students will participate in a tour.	Sgt. Ross Sgt. Moody	9 th -12 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$375.00 Acct# 15190100800 300 01

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Catto	4 hours	Ritz Theater – Haddon Township, NJ Students will see a live show entitled “Frosty the Snowman.”	Ms. Swartz	2 nd	90	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$725.00 Acct#: 15190100800 100 36
Catto	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Swartz	2 nd	90	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: FREE
Cream	Safety 7 ½ hours	911 Memorial Museum – NYC, NY Students will participate in a guided tour of the facility.	Ms. Gunter	6 th -8 th	40	Transportation: \$1,200.00 Acct#: 15000270512 100 43 Admissions: \$ 540.00 Acct#: 15190100800 100 43
Cream	First Student 4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Blair	2 nd	50	Transportation: \$258.00 Acct#: 15000270512 100 43 Admissions: \$648.00 Acct#: 15190100800 100 43
Cream	McGough 5 hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on exhibits.	Ms. Lipscomb	4 th	60	Transportation: \$250.00 Acct#: 15000270512 100 43 Admissions: \$ 750.00 Acct#: 15190100800 100 43
Cream	McGough 3 hours	Met East High School – Camden, NJ Students will participate in a guided tour.	Ms. Gunter	8 th	40	Transportation: \$97.00 Acct#: 15000270512 100 43
Cream	McGough 5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hands-on activities.	Mr. Smith	Kdg.	55	Transportation: \$276.00 Acct#: 15000270512 100 43 Admissions: \$280.00 Acct#: 15190100800 100 43
Cream	5 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Townsend	1 st	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$ 620.00 Acct#: 15190100800 100 43
Cream	McGough 5 hours	Adventure Aquarium/Children’s Garden-Camden, NJ Students will learn about sea life, ocean and butterflies.	Mr. Smith	Kdg.	55	Transportation: \$228.00 Acct#: 15000270512 100 43 Admissions: \$1,561.00 Acct#: 15190100800 100 43

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Cream	5 ½ hours	Constitution Center, Philadelphia Mint and Liberty Bell Students will learn about American History through visual context and hands-on learning experiences.	Ms. Davis-Henry	3 rd	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$315.00 Acct#: 15190100800 100 43
Cream	Academy 8 hours	Museum of Natural History – New York City, New York Students will participate in various activities.	Ms. Gunter	6 th -8 th	40	Transportation: \$1,092.00 Acct#: 15000270512 100 43 Students Activities Funds
Cream	First Student 5 ½ hours	Longwood Gardens – Kennett Square, Pa. Students will learn and explore all about the gardens and its history.	Ms. Lipscomb	4 th	60	Transportation: \$558.00 Acct#: 15000270512 100 43
Cream	5 ½ hours	Kimmel Center (Perelman Theater) – Philadelphia, Pa. Students will see a presentation entitled “We the People.”	Ms. Gunter	8 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$427.50 Acct#: 15190100800 100 43
Cream	First Student 5 ½ hours	Storybook Land – Egg Harbor, NJ Students will observe attractions and review all of the nursery rhymes taught in class.	Mr. Smith	Kdg.	55	Transportation: \$530.00 Acct#: 15000270512 100 43 Admissions: \$945.00 Acct#: 15190100800 100 43
Cream	Safety 12 hours	Smithsonian Institute, African History and Culture Museum – Washington, DC Students will tour historical sites.	Ms. Davis-Henry	3 rd	40	Transportation: \$1,500.00 Acct#: 15000270512 100 43 Admissions: \$ 770.00 Acct#: 15190100800 100 43
Cream	Safety 12 hours	Holocaust Museum and Smithsonian Institute – Washington, DC Students will tour historical sites.	Ms. Gunter	8 th	40	Transportation: \$1,500.00 Acct#: 15000270512 100 43 Admissions: FREE Student Activity Funds
Cream	McGough 3 hours	Brimm Medical Arts High School – Camden, NJ Students will participate in a guided tour of the school.	Ms. Gunter	8 th	40	Transportation: \$97.00 Acct#: 15000270512 100 43

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Cream	First Student 3 hours	Sicklerville Vocational Technical School – Sicklerville, NJ Students will participate in a guided tour of the school.	Ms. Gunter	8 th	40	Transportation: \$119.00 Acct#: 15000270512 100 43
Cream	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Townsend	1 st	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43
Cream	McGough 5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Lipscomb	4 th	60	Transportation: \$276.00 Acct#: 15000270512 100 43
Dudley	4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Rivera	Kdg.	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$960.00 Acct#: 15190100800 100 15
Dudley	4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Mr. Abram	1 st	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$ 924.00 Acct#: 15190100800 100 15
Dudley	4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Wyche	2nd	80	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$ 1,080.00 Acct#: 15190100800 100 15
Dudley	4 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Nieves	3 rd	71	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$ 941.60 Acct#: 15190100800 100 15
Dudley	4 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Cabrera	4 th	71	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$ 941.60 Acct#: 15190100800 100 15

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Dudley	5 hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Encarnacion	5 th -6 th	90	Transportation: Waiting Upon Bid Acct#: 15000270512 100 15 Admissions: \$ 940.50 Acct#: 15190100800 100 15
Early Childhood Dept. (ECDC)	5 ½ hours	Adventure Aquarium – Camden, NJ Students will learn all about sea life.	Ms. Wallace	Pre-K	345	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 5,112.00 Acct# 20218100500 000 00
Early Childhood Dept. (Catto, Cramer, H.B. Wilson, Sharp, Sumner, Veterans, Whittier, Yorkship)	5 ½ hours	Adventure Aquarium – Camden, NJ Students will learn all about sea life.	Ms. Wallace	Pre-K	210	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 2,650.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. Wallace	Pre-K	45	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 240.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 320.00 Acct# 20218100500 000 00
Early Childhood Dept. (Bonsall, Cooper's Poynt, Davis, Sharp, Veterans, Whittier, Wiggins, Yorkship)	4 hours	Garden State Discover Museum – Cherry Hill, NJ Students will tour the museum and participate in hands-on activities.	Ms. McCombs	Pre-K	210	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$2,110.00 Acct# 20218100500 000 00
Early Childhood Dept. (Bonsall, Yorkship, Catto)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$304.00 Acct# 20218100500 000 00

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Early Childhood Dept. (Cooper's Poynt, Cream, Sharp)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$304.00 Acct# 20218100500 000 00
Early Childhood Dept. (Sumner)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$304.00 Acct# 20218100500 000 00
Early Childhood Dept. (Davis, Dudley)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$304.00 Acct# 20218100500 000 00
Early Childhood Dept. (H.B. Wilson)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	30	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$152.00 Acct# 20218100500 000 00
Early Childhood Dept. (McGraw)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$304.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	4 ½ hours	Johnson's Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. McCombs	Pre-K	180	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$2,844.00 Acct#: 20218100500 000 00
Early Childhood Dept. (Catto, Cooper's Poynt, Davis, McGraw, Molina, Veterans)	4 ½ hours	Johnson's Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Wesley	Pre-K	165	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$2,748.00 Acct#: 20218100500 000 00

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School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Early Childhood Dept. (ECDC)	4 ½ hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. McCombs	Pre-K	180	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$2,844.00 Acct#: 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct#20218200516 000 00 Admissions: \$320.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. Wallace	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 320.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. McCombs	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 320.00 Acct# 20218100500 000 00
Early Childhood Dept. (ECDC)	5 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hand-on activities.	Ms. Wallace	Pre-K	60	Transportation: Waiting Upon Bid Acct# 20218200516 000 00 Admissions: \$ 320.00 Acct# 20218100500 000 00
Forest Hill	3 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Showell	Kdg-1 and Mod Cog.	96	Transportation: Waiting Upon Bid Acct#: 15000270512 100 16 Lunch Room Fee: \$250.00 Acct:# 15190100800 100 16
Forest Hill	5 ½ hours	Cape May Zoo – Cape May, NJ Students will observe animals in their natural habitats.	Ms. Showell	Kdg-1 and Mod Cog.	96	Transportation: Waiting Upon Bid Acct#: 15000270512 100 16 Parking Fee: \$ 60.00 Acct:# 15190100800 100 16

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Hatch	3 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological process of marine organisms.	Ms. Boyce	1 st -4 th	45	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$ 355.00 Acct#: 15190100800 200 05
Hatch	3 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological process of marine organisms.	Ms. Boyce	5 th -8 th	150	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$1,125.00 Acct#: 15190100800 200 05
Hatch	3 ½ hours	Please Touch Museum – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Boyce	1 st -2 nd	26	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions is FREE Lunch Room Fee/Carousel: \$ 104.00 Acct#: 15190100800 200 05
School Based Youth Services (Camden High and Woodrow Wilson)	8 hours	Hyatt Regency – New Brunswick, NJ 32 nd Annual Leadership Convention (NJ Black Issues) Students will participate in various workshops.	Ms. Aumaitre	11 th -12 th	35	Transportation: Waiting Upon Bid Acct#: 20463100800 000 00 Admissions: \$2,930.00 Acct#: 20463200500 000 00
Sumner	4 ½ hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Stuart	2 nd	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$ 838.75 Acct#: 15190100800 100 26
Sumner	4 ½ hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Colbert	1 st	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$760.00 Acct#: 15190100800 100 26
Veterans	5 hours	Richard Stockton College – Imagination Station Program- Galloway, NJ Students will see a live performance entitled “The Nutcracker.”	Ms. Still	6 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$ 605.00 Acct#: 15190100800 200 07

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School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Veterans	5 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Colella	2 nd	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	8 ½ hours	Medieval Times – Baltimore, MD Students will observe life in the Middle Ages by viewing a play and exhibits.	Ms. Colella	7 th -8 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$1,428.52 Student Activities Account
Veterans	5 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Colella	2 nd	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$832.50 Acct#: 15190100800 200 07
Veterans	5 ½ hours	Academy of Natural Sciences – Philadelphia, Pa. Students will participate in exhibits and discovery lessons.	Ms. Pellot-Jenkins	6 th -8 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$467.50 Acct#: 15190100800 200 07
Veterans	5 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Colella	2 nd	50	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$ 870.00 Acct#: 15190100800 200 07
Veterans	5 hours	National Constitution Center – Philadelphia, Pa. Students will become familiar with the many contributions of African Americans and their historical values.	Ms. Still	6 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Lunch Room Fee: \$15.00 Acct#: 15190100800 200 07
Veterans	5 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Deitelbaum	1 st	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE

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School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Veterans	3 hours	Camden County Vocational School – Sicklerville, NJ Students will participate in a guided tour of the school.	Ms. Austin	8 th	85	No cost to the Board Transportation provided by Camden County Vocational School (2 visits)
Veterans	5 hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Nemet	4 th -5 th	100	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions/Lunchroom Fee: \$ 975.00 Acct#: 15190100800 200 07
Veterans	5 hours	Adventure Aquarium – Camden, NJ Students will explore, identify and interact with sea life.	Ms. Deitelbaum	1 st	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: \$ 915.90 Acct#: 15190100800 200 07
Veterans	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Still	6 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	6 hours	Cape May Zoo – Cape May, NJ Students will observe animals in their natural habitats.	Ms. Boldurian	3 rd	40	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07 Admissions: FREE
Veterans	5 hours	Philadelphia Walking Tour – Philadelphia, Pa Students will tour historical sites.	Ms. Downs	4 th -5 th	80	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07
Veterans	5 hours	Washington Lake Park – Sewell, NJ Students will participate in a guided nature walk.	Ms. Still	6 th -7 th	120	Transportation: Waiting Upon Bid Acct#: 15000270512 200 07
Wiggins	4 hours	Drumthwacket – Princeton, NJ Students will understand the historic and current roles played by Drumthwacket.	Ms. Devine	4 th	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	4 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Barr	6 th	55	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: Taken care of by the Franklin Institute Student Access Program

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School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Wiggins	4 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Devine	4 th	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: Taken care of by the Franklin Institute Student Access Program
Wiggins	4 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Lore	5 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: Taken care of by the Franklin Institute Student Access Program
Wiggins	5 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Vosseller	1 st	120	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: Taken care of by the Franklin Institute Student Access Program
Wiggins	3 ½ hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Devine	4 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	5 ½ hours	Franklin Institute – Philadelphia, Pa. Students will participate in hands-on activities.	Ms. Wharton-Davis	7 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	McGough 3 ½ hours	Wegman’s Supermarket – Cherry Hill, NJ Students will participate in a guided and learn about items that have nutritional value.	Ms. Devine	4 th	70	Transportation: \$97.00 Acct#: 15000270512 100 29 Admissions: FREE
Wiggins	4 hours	Adventure Aquarium – Camden, NJ Students will explore, identify and interact with sea life.	Ms. Devine	4 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: FREE

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Wiggins	2 hours	Gordon Theatre at Rutgers – Camden, NJ Students will participate in an art show.	Ms. Khan	8 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 100 29 Admissions: \$600.00 Acct#: 15190100800 100 29
H.B. Wilson	4 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Johnson	Kdg-1 st Sp. Ed.	150	Transportation: Waiting Upon Bid Acct#: 15000270512 100 30 Admissions: FREE
H.B. Wilson	4 hours	Johnson’s Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Johnson	2 nd -3 rd	150	Transportation: Waiting Upon Bid Acct#: 15000270512 100 30 Admissions: \$1,500.00 Take care of by contributions
Woodrow Wilson	3 ½ hours	Ronald McDonald House of Southern NJ – Camden, NJ Students will be introduced to organizations through which they can perform community service.	Ms. Pruitt	9 th -12 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: FREE
Woodrow Wilson	(overnight stay)	Philcon (Crowne Plaza Hotel) – Cherry Hill, NJ Students will participate in various activities.	Mr. Roman	9 th -12 th	8	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$1,500.00 Student Activities Account
Woodrow Wilson	8 hours	Ft. Dix - Fort Dix, NJ JROTC students will participate in the Commander’s Cup Competition.	Sgt. McRae Sgt. Navarrete	9 th -12 th	15	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Registration Fee: \$100.00 Acct#: 15190100800 300 02
Woodrow Wilson	10 hours	Naval Academy – Annapolis, Maryland JROTC students will visit and learn about the lifestyle of a military cadet.	Sgt. McRae Sgt. Navarrete	9 th -12 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Woodrow Wilson	8 ½ hours	Harlem Hip Hop Tour – New York, NY Renaissance Club students will tour Columbia University, HOT 97 Radio Station and receive Hip-Hop Dance Lessons.	Ms. Morgan	12 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$4,500.00 Acct#: 15190100800 300 02
Woodrow Wilson	11 hours	Delsea High School – Franklinville, NJ JROTC students will participate in a drill team competition.	Sgt. McRae Sgt. Navarrete	9 th -12 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Registration Fee: \$150.00 Acct#: 15190100800 300 02
Woodrow Wilson	11 hours	Pleasantville High School – Pleasantville, NJ JROTC students will participate in a drill team competition.	Sgt. McRae Sgt. Navarrete	9 th -12 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Registration Fee: \$150.00 Acct#: 15190100800 300 02
Woodrow Wilson	6 ½ hours	Princeton University – Princeton, NJ Students will see a live performance on the Christmas Carol era.	Mr. Carpenter	12 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$900.00 Acct#: 15190100800 300 02
Woodrow Wilson	6 ½ hours	Philadelphia Museum of Arts – Philadelphia, Pa. Students will view and analyze various works of art.	Mr. Donohue	10 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$750.00 Acct#: 15190100800 300 02
Woodrow Wilson	3 ½ hours	Ronald McDonald House of Southern New Jersey – Camden, NJ Students will perform community service.	Ms. Pruitt	9 th -12 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02
Woodrow Wilson	3 ½ hours	Camden County College – Blackwood, NJ Students will participate in the National Engineering and Design Competition.	Mr. Hatter Mr. Patterson	10 th -12 th	30	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02
Woodrow Wilson	10 hours	Six Flags Great Adventure – Jackson, NJ Students will participate in the Math and Science Day.	Ms. Shoultz Ms. Pitts	9 th -12 th	120	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$6,032.00 Acct#: 15190100800 300 02

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Woodrow Wilson	(overnight stay)	Ft. Dix – Ft. Dix, NJ JROTC students will participate in summer camp.	Sgt. McRae Ms. Navarrete	9 th -12 th	15	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$375.00/Registration Fee: \$1,500.00 (Total: \$1,875.00) Acct#: 15190100800 300 02
Woodrow Wilson	3 ½ hours	Ronald McDonald House of Southern New Jersey – Camden, NJ Students will perform community service.	Ms. Pruitt	9 th -12 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02
Woodrow Wilson	9 hours	Six Flags Great Adventure – Jackson, NJ Students will participate in the Math and Science Day.	Dr. Williams	8 th	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$3,665.20 Acct#: 15190100800 300 02
Woodrow Wilson	11 hours	Lenape High School – Medford, NJ JROTC students will participate in the JROTC League Drill Team Competition.	Sgt. McRae Sgt. Navarrete	9 th -12 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Registration Fee: \$150.00 Acct#: 15190100800 300 02
Woodrow Wilson	(overnight stay)	Zenkaikon (Lancaster Convention Center) – Lancaster, Pennsylvania Anime Club students will participate in various activities.	Mr. Roman	9 th -12 th	8	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions/Lodging: \$1,750.00 Acct#: 15190100800 300 02
Woodrow Wilson	3 ½ hours	Ronald McDonald House of Southern New Jersey – Camden, NJ Students will perform community service.	Ms. Pruitt	9 th -12 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02
Woodrow Wilson	10 hours	West Point Military Academy – West Point, NY JROTC students will learn about the lifestyle of a military cadet.	Sgt. McRae Sgt. Navarrete	9 th -12 th	50	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02

Field Trips for September 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Brimm Medical Arts	Overnight stay	HBCU College – Alexandria, Virginia/Crystal Marriott Students will participate in a college festival.	Ms. Hall	9-12	30	Transportation: Waiting Upon Bid Acct. #15000270512 300 45 Lodging/Meals: 9,690 Acct. #20235200800 000 45 Title I
MetEast High	Overnight stay	Holland, Amsterdam Students will facilitate workshops and conduct professional development sessions in various formats	Mr. Jenkins	12 th	2	No cost to the Board. All expenses will be paid by Big Picture Learning
CAMVA MetEast High Woodrow Wilson	8hrs	The College of New Jersey, Ewing, NJ Students will participate in the NJ Future Educators Association Leadership Institute.	Ms. Giles Ms. Smith Ms. Pruitt	12 th	19	No Cost To The Board. Transportation will be provided by School Based Youth Services

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM #1-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
SUPPORTING THE SAFE ROUTES TO SCHOOL GRANT
APPLICATION FOR THE MORGAN VILLAGE STREETScape PROJECT**

The City of Camden desires to submit an application to the New Jersey Department of Transportation for the Safe Routes to School Program.

The Camden City School District supports the City of Camden's Safe Routes to School grant application for the Morgan Village Streetscape Project.

The Morgan Village Streetscape Project will benefit children walking and bicycling to and from school.

The City of Camden wishes to facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

The City of Camden and the Camden City School District find that this project will provide a safe passage for students who walk and bicycle along the Mt. Ephraim Avenue corridor.

The Camden City School District hereby supports the submission of an application for the 2014 Safe Routes to School Program.

ITEM #2-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT TH PROPOSAL FROM
DR. EDMUND DECKER FOR CHIEF SCHOOL PHYICIAN SERVICE DISTRICT WIDE FOR SCHOOL
YEAR 2014-2015 SCHOOL YEAR AT A COST NOT TO EXCEED \$5,000.00**

The Direct advertised for proposals for providers for Chief School Physician Services and received the sole proposal on June 19, 2014 at 3:00 PM (CBOE 35-14).

Dr. Decker has a proven performance with the children within the School District and has established a relationship with the children, parents and staff with the District.

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

For continuity of care with the students, Dr. Decker services shall continue at a rate of \$125.00 hour for Sport Physicals per hour and \$125.00 per hour for Football Game Coverage and all other consultation at \$125.00 per hour.

Account # - 11-000-213-300-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

ITEM #3-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO ACCEPT A CONTRACT WITH RELAY/ GRADUATE SCHOOL OF EDUCATION TO PROVIDE
PRINCIPALS AND ADMINSTRATORS TRAINING FOR SCHOOL YEAR 2014-2015 FOR A COST NOT
TO EXCEED \$130,000.00**

The District advertised for proposals and said proposals were received and opened for (CBOE 42:14) on July 2, 2014 at 2:00 PM, for Principals and Administrators Training.

The bids were evaluated and found to be in conformity with the specifications and Relay/ GSE was selected to provide principal training for a total of six (6) principals at \$15,000 each and two (2) administrators at \$20,000 each for school year 2014-2015 in amount not to exceed \$130,000.00

Submitted by: Sean Gallagher – Deputy Superintendent

Account: 20-274-200-300-000-00

ITEM #4-SY 14-15

RATIFICATION

**AUTHORIZING THE RENEWAL OF THE CREATIVE CURRICULUM
SUBSCRIPTION AND PROFESSIONAL DEVELOPMENT FROM TEACHING
STRATEGIES FOR TOTAL COST NOT TO EXCEED \$66,719.00**

The Director of Early Childhood is recommending that the district renew the Online Service Agreement with Teaching Strategies, Inc. (TSI) for the purpose of continuing the Creative Curriculum Subscription and Professional Development for the 2014-2015 school year.

The Creative Curriculum subscription provides access to online reporting, assessment system comprised of proprietary content, activities, articles, tools and other software applications, databases and services.

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

Teaching Strategies, Inc., designs and publishes curriculum materials and will provide professional development services to enhance early childhood education and development to child care to district personnel.

The terms of these agreements will begin July 1, 2014 ending June 30, 2015 for approximately 2,715 students. Therefore, the District does hereby authorize the renewal of the agreements with Teaching Strategies, Inc., for the delivery of a comprehensive program which provides services and related training at a cost not to exceed \$66,719.00

Submitted by Mrs. Katrina McCombs, Director of Office of Early Childhood

Account #20-218-200-329-000-00

ITEM #5-SY 14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE 2013-2014 PRESCHOOL EDUCATION AID (PEA) CARRYOVER FUNDS TO BE INCLUDED IN THE 2014-2015 SPENDING PLAN FOR \$ 3,637,256 (*amended*) FROM THE ORIGINAL AMOUNT OF \$2,960,706 original and \$676,550.00 CARRY –OVER.

The Camden City School District hereby grants permission to accept the amended FY 2014- 2015 Preschool Education Aid (PEA) Carryover funds in an amount not to exceed \$ 3,637,256. (*Including the carry-over funding totaling \$676,550.00 and original grant amount \$2,960,706*).

The funds shall be used for the purposes described in the application filed with the New Jersey State Department of Education, which was used as the basis for awarding the grant.

ITEM # 6 -SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
FOR THE APPROVAL OF THE AMENDED EARLY CHILDHOOD
PROGRAM BUDGET FOR THE 2014-2015 SCHOOL YEAR

The Camden City school district approves the Amended Early Childhood Program Budget Item #5-SY 13-14 (January 28, 2014) for the 2014-2015 School Year as per the attached document.

Submitted by: Jennifer Gunson, Account Manager Early Childhood

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM #7-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO ACCEPT A CONTRACT WITH CAMDEN CENTER FOR YOUTH DEVELOPMENT, INC. TO
PROVIDE A YOUTH DEVELOPMENT SPECIALIST FOR SCHOOL BASED YOUTH SERVICES (SBYS)
FOR SCHOOL YEAR 2014-2015 FOR A COST NOT TO EXCEED \$97,000.00**

The District advertised for proposals and said proposals were received and opened for (CBOE 38:14) on June 25, 2014 at 2:00 PM, for Youth Development Specialist for School Base Youth Services.

The bids were evaluated and found to be in conformity with the specifications and Camden Center for Youth Development was selected to provide a Youth Development Specialist in amount of \$97,000.00

Submitted by: Andrea Aumaitre – Director of SBYS

Account # - 20-455-200-390-000-00

ITEM # 8-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO ACCEPT A CONTRACT WITH CENTER FOR FAMILY COMMUNITY & SOCIAL JUSTICE , Inc.,
FOR MENTAL HEALTH SYSTEMS SPECIALIST FOR SCHOOL BASED YOUTH SERVICES (SBYS)
FOR SCHOOL YEAR 2014-2015 FOR A COST NOT TO EXCEED \$490,000,00**

The District advertised for proposals and said proposals were received and opened for (CBOE 40:14) on June 25, 2014 at 2:30 PM, for Mental Health Services for School Base Youth Services.

The bids were evaluated and found to be in conformity with the specifications and Center For Family Community & Social Justice, Inc. was selected to provide a Youth Development Specialist in amount of \$490,000.00

Submitted by: Andrea Aumaitre – Director of SBYS

Account # - 20-455-200-390-000-00

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014

Unofficial - Approved - August 26, 2014

ITEM # 9 – SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH MARTIN L. KING CHILD DEVELOPMENT CENTER FOR THE SCHOOL BASED YOUTH SERVICES PROGRAM FOR THE 2014-2015 SCHOOL YEAR IN AN AMOUNT NOT TO EXCEED \$281,600.00

The District advertised for proposals and said proposals were received and opened for (CBOE 39-14) on June 25, 2014 at 3:00 PM for CHILD CARE SERVICES.

The sole proposal was received from Martin Luther King Jr. Child Development Center. The proposal was evaluated and found to be in conformity with the specifications and This program is funded through State funds in an amount not to exceed \$281,600.00

Submitted by: Andrea Aumaitre – Director of School Based Youth Program

Account # - 20-455-200-390-000-00

ITEM #10- SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT FOR THE AMENDED SERVICES FROM CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION TO CONTINUE ITS MEMBERSHIP FOR TITLE I SERVICES

The CAMDEN CITY SCHOOL DISTRICT does hereby approve continuation of its membership in the CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION, a consortium of school districts, for the purpose of:

SERVICE	EXPLANATION
<i>Title I Services</i>	<i>CCESC provides the District non-public schools with Title I Teachers to Non-Public Schools eligible for Title I Students</i>

Submitted by: John C. Oberg, Interim Business Administrator/ Interim Board Secretary

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 11 SY 14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPTING AND APPLYING FUNDS FROM NEW JERSEY DEPARTMENT OF CHILDREN AND FAMILIES IN AMOUNT NOT TO EXCEED \$33,500.00 FOR SCHOOL BASED YOUTH SERVICES

School Based Youth Services has received extra funding from the New Jersey Department of Children and Families to enhance a program to address pregnancy prevention, teen parent support and or father engagement.

Funding for the program will be provided by the New Jersey Department of Children and Families in the amount of \$33,500.00. The program will start July 1, 2014- through June 30, 2015.

Submitted by: Andrea Aumaitre- Project Manager of SBYS

ITEM # 12- SY 14-15

RATIFICATION

THE CAMDEN CITY SCHOOL DISTRICT AUTHORIZING THE ACCEPTANCE OF THE RENEWAL GRANT AGREEMENT WITH THE STATE OF NEW JERSEY DEPARTMENT OF CHILDREN AND FAMILIES FROM THE AMOUNT OF \$1,905,858.00 FOR THE SCHOOL BASED YOUTH SERVICES PROGRAM FOR THE PERIOD OF JULY 1, 2014 to JUNE 30, 2015

The Camden City School District does hereby accept the renewal grant agreement with the State of New Jersey Department of Children and Families and accepts the funds and conditions for the project entitled School Based Youth Services Program for the purpose described in the application of the amount of \$1,905,858.00

Submitted by Ms. Andrea Aumaitre, Project Manager of SBYS

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 13-SY 14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND A CONTRACT WITH MAINTENANCE SUPPLY INC FOR UNIFORMS FOR SCHOOL YEAR 2013-2014 NOT TO EXCEED \$42,840.00

The District advertised for bid proposals and said proposals were received and opened for (CBOE 17-14) on May 15, 2014 at 3:00 PM. The contract was awarded for the incorrect amount at \$34,844.00 by Agenda Item # 32-SY 13-14; however the correct amount is as stated below:

WHEREAS, the following bids were received and Maintenance Supply Inc. was the lowest bidder;

BIDDERS	A-1 Uniform City	Aramark Uniform	Maintenance Supply
TOTAL	\$46,325.00	Non-compliance of bid request.	\$42,840.00

SUBMITTED BY: Steve Nicolella, Director of Building and Grounds

Account # - 11-000-262-610-000-00

ITEM # 14 – SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE ADMINISTRATIVE REVIEW PROCESS DESIGNED TO PROVIDE TECHNICAL AND SUPERVISORY ASSISTANCE TO FACILITATE EFFECTIVE PROGRAM OPERATION AND TO APPROVE THE CHILD AND ADULT FOOD PROGRAM CORRECTIVE ACTION PLAN (CAP)

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM #15-SY-14-15

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO REJECT
BIDS RECEIVED FOR CASE MANGAGEMENT SERVICE (CBOE 45:14) ON JULY 8, 2014**

The District solicited Request for Proposals for Case management Services (CBOE 45:14) on July 8, 2014 at 3:00 p.m.

The sole proposal was evaluated by the School Base Youth Services team and it was determined that the amount of bid for the services exceeded the budgeted amount and was therefore rejected and rebid.

Submitted by: Andrea Aumaitre, Director SBYS

ITEM #16-SY 14-15

RATIFICATION

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE QUOTATION
FROM DELL FOR PURCHASING LAPTOPS AND CARTS DISTRICT WIDE TO SUPPORT TESTING
REQUIREMENTS FOR SCHOOL YEAR 2014-2015 SCHOOL YEAR AT A COST NOT TO EXCEED
\$1,522,153.56**

The Office of Technology is in need of purchasing laptops and carts District Wide to support electronic testing requirements by PARCC readiness for a total cost not to exceed \$1,522,153.56
Above said items are being purchased from NJ State Contract # 70256-WSCA/NASPO

Account # - * See attached listing of multiple accounts.

Submitted by: Patrick McGlinchey – Deputy Director – Network Architecture

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM #17-SY 14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT QUOTATION FROM LEARNING.COM/EASY TECH FOR CURRICULUM AND ASSESSMENTS WEB-DELIVERED THROUGH SKY (A DIGITAL LEARNING ENVIRONMENT) AT A COST NOT TO EXCEED \$75,000.00

Learning.com will provide resources to teachers for classroom instruction and to prepare students for PARCC assessments. The District will address digital readiness skills for all 3rd thru 8th grade students with the overall goal of to implement and build student's capabilities to 21st Century Skill levels with provisions to teachers for classroom instructions and to prepare students for PARCC assessments.

Service is being acquired through Title 18A:18A (5) Library and educational goods and services.

Account # - 11-190-100-340-000-62

Submitted by: Patrick McGlinchey – Deputy Director – Network Architecture

ITEM #18-SY 14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT QUOTATION FROM DELL –SPLUNK LICENSES FOR REAL-TIME OPERATIONAL INTELLIGENCE IN AN AMOUNT NOT TO EXCEED \$63, 9612.00

The Office of Technology is in need of purchasing the Dell-Splunk Licenses for real-time operational intelligence. The license is being purchased through Dell on NJ contract WSCA #70256

Account # - 11-000-222-340-000-62 - \$51,168.89
11-000-252-340-000-62- \$12,792.55

Submitted by: Patrick McGlinchey – Deputy Director – Network Architecture

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 19 -SY 14-15

THE CAMDEN CITY SCHOOL DISTRICT AUTHORIZING THE
TUITION RATES PER PUPIL FOR THE 2014-2015 SCHOOL YEAR

The tuition rates for the 2014-2015 school year has been established pursuant to N.J.A.C. 6A:23A-1 and are hereby listed as follows:

Tuition rates for the 2014-2015 School Year:
Regular Programs:

Special Ed Programs:

Preschool/K	\$ 17,368	Cognitive Mild	\$ 23,196
Grade 1-5	\$ 20,693	Cognitive Moderate	\$ 23,857
Grades 6-8	\$ 21,773	Language Learning Disability	\$ 19,594
Grades 9-12	\$ 21,965	Behavioral Disability	\$ 23,852
		Multiple Disabilities	\$ 21,014
		Autism	\$ 29,715
		Pre-School Disabled – Full Time	\$ 29,283

Submitted by: John C. Oberg, Interim School Business Administrator/Interim Board Secretary

Narrative

In accordance with N.J.A.C. 6A:23A-17 Tuition Public Schools and N.J.S.A. 18A:38:19 tuition of pupils attending schools in another district, the cost that has been estimated and determine is the local cost per student in average daily enrollment, based upon audited expenditures for that year for the purpose for which the tuition rate is being determined and consistent with the grade/program categories that is regular education and special education classes.

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 20-SY-14-15

RATIFICATION

IT IS RECOMMENDED that the Camden City School District approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

School	Student	Contract	starts	\$Charge	\$Deducted from State Aid
Grand Total				5,397,679.46	65500
ARCHBISHOP DAMIANO Total				569,816.10	0
ARCHBISHOP DAMIANO	212218	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	196804	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	196636	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	1720110	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	199612	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	156476	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	2412283	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	1720842	Extended - 10 Month - Extra	7/7/2014	84,527.10	
ARCHBISHOP DAMIANO	552880	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	2617498	Extended - 10 Month	7/7/2014	48,528.90	
ARCHBISHOP DAMIANO	186659	Extended - 10 Month	7/7/2014	48,528.90	
ARCHWAY L Total				903,236.50	0
ARCHWAY L	146273	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	107052	Extended - 10 Month - Extra	7/1/2014	70,249.10	

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ARCHWAY L	218741	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	106981	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY L	196759	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	248728	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY L	166326	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	196641	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY L	196753	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY L	196639	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	224746	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	552931	Extended - 10 Month - Extra	7/1/2014	70,249.10	
School	Student	Contract	starts	\$charge	\$Deducte d from State Aid
ARCHWAY L	208806	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY L	148593	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY L	126042	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY U Total				1,027,291. 60	0
ARCHWAY U	171544	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	216640	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	154185	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	148070	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	191869	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	204266	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	2212262	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	145366	10 Month	9/5/2014	33,613.20	
ARCHWAY U	239280	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	196339	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	197576	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	152220	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	237758	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	148542	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	227098	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	166323	Extended - 10 Month - Extra	7/1/2014	70,249.10	
ARCHWAY U	176710	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	2517810	Extended - 10 Month	7/1/2014	40,149.10	
ARCHWAY U	2614581	Extended - 10 Month		40,149.10	
ARCHWAY U	213194	Extended - 10 Month		40,149.10	

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ARCHWAY U	178023	Extended - 10 Month		40,149.10	
ARCHWAY U	168062	Extended - 10 Month		40,149.10	
ARCHWAY U	146330	Extended - 10 Month		40,149.10	
ARCHWAY U	200103	Extended - 10 Month		40,149.10	
ARCHWAY U	156307	Extended - 10 Month		40,149.10	
BONNIE BRAE Total				62,100.00	0
BONNIE BRAE	84179	Extended - 10 Month	7/7/2014	62,100.00	
BROOKFIELD ELEMENTARY Total				0	0
BROOKFIELD ELEMENTARY	196287	Extended - 10 Month	7/7/2014		
BROOKFIELD SCHOOL Total				0	0
BROOKFIELD SCHOOL	126243	10 Month	9/4/2014		

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School	Student	Contract	starts	\$Charge	\$Deducted from State Aid
Coastal Learning Center - Atlantic Total				55,821.08	0
Coastal Learning Center - Atlantic	191230	Extended - 10 Month - DCF	7/1/2014	55,821.08	
Commission for the Blind Total				0	65,500.00
Commission for the Blind	205753	CFB - 10 Month	9/1/2014		12,000.00
Commission for the Blind	2614479	CFB	9/1/2014		1,800.00
Commission for the Blind	186645	CFB	9/1/2014		1,800.00
Commission for the Blind	165321	CFB	9/1/2014		1,800.00
Commission for the Blind	2411451	CFB	9/1/2014		1,800.00
Commission for the Blind	2820590	CFB	9/1/2014		1,800.00
Commission for the Blind	155323	CFB	9/1/2014		1,800.00
Commission for the Blind	239727	CFB	9/1/2014		1,800.00
Commission for the Blind	196769	CFB	9/1/2014		1,800.00
Commission for the Blind	2210400	CFB	9/1/2014		1,800.00
Commission for the Blind	126250	CFB - 10 Month	9/1/2014		4,300.00
Commission for the Blind	225608	CFB	9/1/2014		1,800.00
Commission for the Blind	2719250	CFB - 10 Month	9/1/2014		12,000.00
Commission for the Blind	2717072	CFB	9/1/2014		1,800.00
Commission for the Blind	237172	CFB	9/1/2014		1,800.00
Commission for the Blind	2311564	CFB - 10 Month	9/1/2014		12,000.00
Commission for the	186590	CFB	9/1/2014		1,800.00

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Blind					
Commission for the Blind	217648	CFB	9/1/2014		1,800.00
Crescent Hill Total				825,983.40	0
Crescent Hill	2417487	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	552892	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	173519	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	2222326	10 Month	9/3/2014	51,562.80	
Crescent Hill	121632	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	126333	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	156492	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	196609	Extended - 10 Month - Extra	7/1/2014	90,724.20	
Crescent Hill	249356	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	2517488	Extended - 10 Month	7/1/2014	60,156.60	
Crescent Hill	214371	Extended - 10 Month - Extra	7/1/2014	90,724.20	
Crescent Hill	146270	10 Month	9/3/2014	51,562.80	
Crescent Hill	176636	Extended - 10 Month	7/1/2014	60,156.60	

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School	Student	Contract	starts	\$Charge	\$Deducte d from State Aid
Garfield Park Academy Total				826,000.00	0
Garfield Park Academy	186293	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	171122	Extended - 10 Month - Extra	7/7/2014	83,000.00	
Garfield Park Academy	196620	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	191860	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	1822503	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	153562	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	176627	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	176603	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	151116	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	1722242	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	185307	Extended - 10 Month - Extra	7/7/2014	83,000.00	
Garfield Park Academy	156347	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	238775	Extended - 10 Month	7/7/2014	55,000.00	
Garfield Park Academy	136035	Extended - 10 Month	7/7/2014	55,000.00	
Kingsway Learning Center - Elem - Haddonfield Total				354,272.10	0
Kingsway Learning Center - Elem - Haddonfield	228138	Extended - 10 Month	7/7/2014	59,142.30	
Kingsway Learning Center - Elem - Haddonfield	183781	Extended - 10 Month	7/7/2014	59,142.30	
Kingsway Learning	2311564	Extended - 10 Month - Extra	7/7/2014	88,422.60	

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Center - Elem - Haddonfield					
Kingsway Learning Center - Elem - Haddonfield	186590	Extended - 10 Month	7/7/2014	59,142.30	
Kingsway Learning Center - Elem - Haddonfield	208263	Extended - 10 Month - Extra	7/7/2014	88,422.60	
Kingsway Learning Center - Sec - Moorestown Total				181,423.20	0
Kingsway Learning Center - Sec - Moorestown	126043	Extended - 10 Month	7/7/2014	45,355.80	
Kingsway Learning Center - Sec - Moorestown	552920	Extended - 10 Month	7/7/2014	45,355.80	
Kingsway Learning Center - Sec - Moorestown	126250	Extended - 10 Month	7/7/2014	45,355.80	
Kingsway Learning Center - Sec - Moorestown	120433	Extended - 10 Month	7/7/2014	45,355.80	
Larc's School Total				271,755.90	0
Larc's School	126054	Extended - 10 Month	7/8/2014	48,776.70	
Larc's School	2518698	10 Month	9/4/2014	41,808.60	
Larc's School	228491	10 Month	9/4/2014	41,808.60	
Larc's School	2717072	Extended - 10 Month	7/8/2014	48,776.70	
Larc's School	2819954	Extended - 10 Month	7/8/2014	48,776.70	
Larc's School	126038	10 Month	9/4/2014	41,808.60	

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Unofficial - Approved - August 26, 2014

School	Student	Contract	starts	\$Charge	\$Deducted from State Aid
Mt. St. Joseph's Total				66,668.70	0
Mt. St. Joseph's	154957	Extended - 10 Month	7/7/2014	66,668.70	
Pineland Learning Center - high Total				253,310.88	0
Pineland Learning Center - high	200287	Extended - 10 Month	7/8/2014	52,495.32	
Pineland Learning Center - high	150000	Extended - 10 Month - Extra	7/8/2014	74,160.12	
Pineland Learning Center - high	196806	Extended - 10 Month - Extra	7/8/2014	74,160.12	
Pineland Learning Center - high	196613	Extended - 10 Month	7/8/2014	52,495.32	

Account Numbers:

11-000- 100-566- 000-00 – All Schools

20-250-100-500-000-00 – Archway & Archbishop Damiano the IDEA-B

20257 100500 00000 – Bancroft part will be for IDEA-B- Pre- school

ITEM # 21- SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT APPROVING THE REMOVAL OF OBSOLETE EQUIPMENT DEEMED AS ANTIQUATED AND OUTDATED LOCATED AT THE BROADCASTING STUDIO

The equipment located at the Broadcasting Studio has been deemed inoperable, outdated and needs to be removed until processed through bidding with GovDeals.com.

A list of equipment has been prepared.

Submitted by Tammy Rowe, Fixed Asset Specialist

ITEM # 22 – SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD A CONTRACT TO W.J. GROSS FOR DRAINAGE IMPROVEMENTS AT DAVIS- SUMNER- MCGRAW SCHOOLS IN THE AMOUNT NOT TO EXCEED \$105,900.00

The District advertised for bid proposals (CBOE 50-14) which were received on July 16, 2014 at 2:00 P.M.

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
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Unofficial - Approved - August 26, 2014

The bids were reviewed by Garrison Architects, the District Architect of Record and deemed W.J. Gross the lowest bidder in the amount of \$105,900.00.

Account # - 12-000-400-4500013-00

Submitted by: Steve Nicolella- Director of Buildings and Grounds

ITEM # 23-SY- 14-15

AUTHORIZING THE APPROVAL OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPTANCE OF A LICENSING AND MAINTENANCE AGREEMENT WITH ED-DATA TO MAINTAIN AND COORDINATE THE DISTRICT'S SUPPLY REQUIREMENTS AND INCLUSION IN THE NEW JERSEY COOPERATIVE PRICING SYSTEM AT A COST NOT TO EXCEED \$25,000.00

N.J.S.A. 40A:11-11 (5) authorizes contracting units to enter into Cooperative Pricing Agreements and Educational Data Services, Inc., acting as the sole administrative agent for the Educational Cooperative Pricing System #26EDCP, agrees to provide to the Board of Education through the licensing and maintenance agreement as outlined in the attached document, access to their proprietary software for district use for a cost not to exceed \$25,000.00.

The Camden City School District approves the Licensing and Maintenance Agreement with Educational Data Services, Inc. for the 2014-2015 school year.

Submitted by: John C. Oberg – Interim Business Administrator

Account # - 1100025134000055

ITEM # 24- SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT AUTHORIZING CONTRACTS WITH CERTAIN APPROVED STATE CONTRACT VENDORS FOR PURCHASES THROUGH STATE CONTRACT

The Camden City School District , pursuant to N.J.S.A. 18A: 18A-10, may by agenda item and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

The Camden City School District has the need on a timely basis to purchase goods or services utilizing State contracts; and

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014

Unofficial - Approved - August 26, 2014

The Camden City School District intends to enter into contracts with the attached Referenced State Contract Vendors through this resolution and properly executed contracts, which shall to all the conditions applicable to the current State contracts; and

THEREFORE, the Camden City School District shall enter into agreement to purchase from the following vendors through State Contracts awarded by the State of New Jersey Division of Purchase and Property as specified in N.J.S.A. 18:A:18A-10 from July 1, 2014 thru June 30, 2015.

Copiers, Fax Machines and Printers:	Contract Number	Estimated Amount
Ricoh	Contract #46630	\$2500.00
Xerox	Contract #74851	\$850,000.00

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School Supplies:		
School Specialty	Contract # 80986	\$272,000.00
Lakeshore Learning	Contract # 80991	\$250,000.00
Kurtz	Contract # 80982	\$60,000.00
Office and Mailing Systems:		
Garden State Office Systems	Contract # 75246	\$2,000.00
Office and School Furniture:		
Affordable Office	Contract # 81705	\$5,000.00
Hertz Furniture	Contract # 70269	\$10,000.00
School Specialty	Contract # 80986	\$100,000.00
Office Supplies:		
Office Basic	Contract # 51674	\$700,000.00
Computer Equipment and Related Supplies:		
Dell	Contract # 70256	\$2,500,000.00
Apple	Contract # 70259	\$1,000,000.00
CDW Government	Contract # 70262	\$600,000.00
Hewlett Packard	Contract # 70262	\$5000.00
Plus Technology	Contract # 70262	\$950,000.00
Radio Communications Equipment and Supplies:		
Vertex Communications	Contract # 53763	\$2500.00
Science Supplies:		
Fisher Scientific	Contract # 78429	\$2500.00
Sporting Goods:		
Levy's Inc.	Contract # 81161	\$7000.00
Telecommunications:		
Verizon	Contract # 43338	\$1, 00,000.00
Verizon Wireless	Contract # 64428	\$45,000.00
AT&T Corp	Contract # 70002	\$75,000.00
Johnson Communications	Contract # 42287	\$100.00
Gasoline and Oil:		
Majestic (Gasoline)	Contract # 80912	\$125,000.00
Majestic (Fuel Oil)	Contract # 41864	\$125,000.00

This list may be expanded by additional Agenda Items

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
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Unofficial - Approved - August 26, 2014

All purchases subject to the availability of funds and approval by the Business Administrator and Purchasing Agent.

Submitted by: John C. Oberg – Interim Business Administrator

ITEM # 25-SY-14-15

RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM THE UNIVERSITY MEDICAL CENTER FOR OCCUPATIONAL AND PHYSICAL THERAPY SERVICES FOR KATZENBACK SCHOOL FOR THE DEAF IN THE AMOUNT NOT TO EXCEED \$10,000 FOR SCHOOL YEAR 2014-2015

The provider shall provide Occupational and/or Physical Therapy Services to the students as per request by the District. Services will include:

- Initial Evaluation and treatments, according to authorization for each student.
- Written reports on each student as specified by the District.
- Personnel shall be certified and licensed.
- All graduate students will be treated as said agreement under the direct supervision of the licensed therapist.
- Monitoring services
- Maintain professional liability insurance and Worker’s Compensation Coverage for all employees
- Any group session shall not exceed five (5) students per Therapist.

The attached proposal were received and it was deemed that the highlighted practitioner was selected to provide occupational and physical therapy services to meet the needs of the District’s students during the period beginning of July 1, 2014 and ending June 30, 2015:

Providers	Amount
The University Medical Center	\$89.00 per visit

RATIFICATION

ITEM # 26-SY-14-15

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM SONYA NURSE'S AIDES AND LIBERTY NURSE'S AIDES TO PROVIDE HOME HEALTH AIDES SERVICES TO CAMDEN CITY SCHOOL DISTRICT CHILDREN FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$300,000.

The District advertised for bid proposals and received a total of six (6) proposals on June 19, 2014 at 3:30 PM. (CBOE 34-14).

All bid proposals were received and reviewed by the Supervisor of Health Services.

Sonya Nurses' Aides will provide two (2) home health aides on an average of eight (8) hours a day for a maximum cost of \$60,000 and Liberty Nurse's Aides will provide nine (9) home health aides on an average of eight (8) hours a day at a maximum cost of \$240,000. Both providers were both deemed responsive to the specifications of the bids.

The term for this contract will be for the period of from July 1, 2014 through June 30, 2015.

Account # - 11-000-216-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

RATIFICATION

ITEM # 27-SY-14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSALS FROM MAXIM, BAYADA AND STARLIGHT TO PROVIDE 1:1 NURSING SERVICES TO CAMDEN CITY SCHOOL DISTRICT CHILDREN FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$200,000.00

The District advertised for bid proposals and received a total of fourteen (14) proposals on June 18, 2014 at 2:30 PM. (CBOE 41-14).

All bid proposals were received and reviewed by the Supervisor of Health Services. Maxim, Bayada and Starlight were deemed responsive to the specifications of the bids.

The term for this contract will be for the period of from July 1, 2014 through June 30, 2015.

Account # - 11-000-217-320-00-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
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Unofficial - Approved - August 26, 2014

ITEM # 28-SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL TO DISTRICT TO AWARD A CONTRACT TO INTERACTIVE KIDS FOR SCHOOL CONSULTING SERVICES FOR THE 2014-2015 SCHOOL YEAR AT A COST NOT TO EXCEED \$150,000.00

The District solicited Request for Proposal (CBOE 53-14) for School Consulting Services.

Five proposals was received and opened on July 9, 2014 at 2:00PM.

The proposal was evaluated and found to be in conformity with the specifications.

INTERACTIVE KIDS were selected based on the services and rates stated below:

Behavior Consultant	\$95.00 per hour
ABA Therapist	\$40.00 per hour

A contract be awarded with Interactive Kids for School Consulting Services for an amount not to exceed \$150,000.00 for the 2014-2015 school year.

Submitted by Jill Trainor, Executive Director of Special Services

Acct. # - 20-251-200-300-00 – IDEA –B- FUNDS

ITEM # 29- SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM HEARTLAND REHABILITATION, PARTNERS IN PEDIATRICS, ANGIE'S CONSULTANTS AND REHAB CONNECT SERVICES FOR OCCUPATIONAL THERAPY SERVICES FOR THE DISTRICT IN THE AMOUNT NOT TO EXCEED \$700,000 FOR SCHOOL YEAR 2014-2015

The District advertised for proposals for providers of occupational therapy services and said proposals were received and opened on June 18, 2014 at 2:00 PM.

The following proposals were received and it was deemed that the highlighted practitioner was selected to provide occupational services to meet the needs of the District's students during the period beginning of July 1, 2014 and ending June 30, 2015:

Providers	Amount
Heartland Rehabilitation Service	\$75.00 per hour
Partners in Pediatrics	\$70.00 per hour
Angie's Consultants	\$79.00 per hour
Rehab Connect	\$ 75.00 per hour

Account # - 11-000-216-320-000-66

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
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Unofficial - Approved - August 26, 2014

ITEM # 30- SY 14-15

AUTHORIZING THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE CONTRACTS WITH ANGIE'S CONSULTANT & THERAPY SERVICES, DIANE MODIC SMITH, AND REHAB CONNECTIONS TO PROVIDE PHYSICAL THERAPY SERVICES TO STUDENTS OF THE CAMDEN CITY SCHOOL DISTRICT FOR A TOTAL AMOUNT NOT TO EXCEED \$287,320.00 FOR THE 2014-2015 SCHOOL YEAR

The District advertised for proposals for providers of physical therapy services and said proposals were received and opened on June 19, 2014 at 2:30 PM. The following practitioners have provided services to meet the needs of the District's students and it is being recommended that service period begins July 1, 2014 and ending June 30, 2015:

Providers	Amount
Angie's Consultants	\$79.00 per hour not to exceed \$99,540.00
Diane Modic Smith	\$70.00 per hour not to exceed \$87,780.00
Rehab Connections	\$70.00 per hour not to exceed \$100,000.00

Submitted by Ms. Renee Wickersty, Supervisor of Health Services
Account # - 11-000-217-320-000-66

Item # 31- SY 14- 15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH DELSEA REGIONAL HIGH SCHOOL DISTRICT FOR TRANSPORTATION JOINTURE FOR SCHOOL YEAR 2014-2015 IN THE AMOUNT OF \$2,415.00PER PUPIL

Delsea Regional serving as the Host District will provide transportation services as specified for joiner district student (Camden City School District) in accordance will all applicable laws, rules, and regulation governing student transportation.

Delsea Regional has agreed to transport one (1) Camden City student from July 1, 2014 thru August 30, 2014 at the cost of \$2,415.00 per pupil.

Submitted by: John C. Oberg, Interim Business Administrator

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014

Unofficial - Approved - August 26, 2014

ITEM # 32 -SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
GRANTING PERMISSION TO APPLY AND ACCEPT FUNDS FROM THE DEPARTMENT OF
EDUCATION FOR THE “PERKINS GRANT” FOR THE PERIOD OF JULY 1, 2014 THROUGH JUNE 30,
2015 IN THE TOTAL AMOUNT OF \$149,421.00

The Camden City School District does hereby grant permission to apply and accept funds from the Department of Education for the “Perkins” Grant in the amount of \$149,421.00 for the period of July 1, 2014 through June 30, 2015.

Submitted by Deborah Polk, Supervisor of Federal and State Funds

ITEM # 33- SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSALS FROM
EDUCATIONAL BASE SERVICES, SHARYN FRIEDMAN AND STAFFING PLUS INC., FOR SPEECH
THERAPIST SERVICES FOR THE DISTRICT IN THE AMOUNT NOT TO EXCEED \$600,000.00 FOR
SCHOOL YEAR 2014-2015

The District advertised for proposals for providers of speech therapist services and said proposals were received and opened on June 24, 2014 at 2:00 PM.

The following proposals were received and it was deemed that the highlighted practitioner was selected to provide speech therapist services to meet the needs of the District’s students during the period beginning of July 1, 2014 and ending June 30, 2015:

Providers	Amount
Educational Base Services	\$79.00 per hour
Sharyn Friedman	\$60.00 per hour
Staffing Plus	\$68.00 per hour

Account # - 11-000-219-320-000-59 - \$350,000.00
11-000-216-320-000-59 - \$ 38,000.00
20-252-200-300-000-00 - \$ 50,000.00

Submitted by Ms. Jill Trainor – Sr. Director of Special Services

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
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Unofficial - Approved - August 26, 2014

ITEM # 34 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROFESSIONAL SERVICES AGREEMENT WITH SCIBAL ASSOCIATES, INC. DBA QUAL-LYNX FOR CLAIM SERVICES IN THE AMOUNT NOT TO EXCEED \$139,500.00 FOR SCHOOL YEAR 2014-2015

Camden City School District requires the services of a Claim Service Company and the District had entered into a contract for 2014-2015 school year with Scibal Associates., DBA Qual-Lynx to provide said services.

The contract provided for an extension for the term 2014-2015 school year for a total amount not to exceed \$139,500.00

Submitted by: Katherine Wieland, Director of HR
Account # - 11-000-291-260-065-00

ITEM #35 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE QUOTATION FROM HI-NELLA JOINT PURCHASING FOR AN ANNUAL PREVENTIVE MAINTENANCE SERVICES DISTRICT WIDE CCTV AND CARD ACCESS SYSTEM IN THE AMOUNT NOT TO EXCEED \$79,944.00 FOR SCHOOL YEAR 2014-2015

Camden City School District requires the services of a preventive maintenance on district wide CCTV and card access system and has entered into an agreement with Hi-Nella Joint Purchasing by approval of Agenda Item # 15-SY-13-14 on November 26, 2013 to provide such services.

The contract provided for an extension for the term 2014-2015 school year for a total amount not to exceed \$79,944.00

Submitted by: Anthony Bland – Ex. Director of Security

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Unofficial - Approved - August 26, 2014

ITEM # 36 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM TEACHCAPE, INC. FOR ON-LINE EVALUATION SYSTEM FOR TEACHER IN THE AMOUNT NOT TO EXCEED \$125,898.00 FOR SCHOOL YEAR 2014-2015

The District solicited Request for Proposal (CBOE 46-14) for Teacher and Principal Evaluation System and one proposal was received and opened on July 22, 2014 at 3:00P.M.

The proposal was evaluated and found to be in conformity with the specifications.

Teachscape Inc. was selected based on the services and an option to renew for two consecutive years as follows:

Year 1	\$125,898.00
Year 2	\$133,977.00
Year 3	\$133,977.00

Therefore a contract should be awarded to Teachscape, Inc. for Teacher and Principal Evaluation Services for an amount not to exceed \$125,898.00 for the 2014-2015 school year.

Submitted by: Susan Ficke - Sr. Director of Teacher and School Evaluation

ITEM # 37 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE QUOTATION FROM HI-NELLA JOINT PURCHASING FOR MORGAN VILLAGE SCHOOL DVR REPLACEMENT FOR SCHOOL YEAR 2014-2015 AT A COST NOT TO EXCEED \$23,920.50

ITEM # 38 SY 14-15 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE PROPOSAL FROM EASE DESIGN FOR LANDSCAPING SERVICES DISTRICT WIDE IN THE AMOUNT NOT TO EXCEED \$119,891.00 FOR SCHOOL YEAR 2014-2015

The District solicited Request for Bid (CBOE 43-14) for Landscaping Services and three (3) proposals was received and open on July 22, 2014 at 2:30 P.M.

The proposals were evaluated and found to be in conformity with the specifications.

Eaise Design was selected based on the services and an option to renew for two consecutive year. Therefore a contract should be awarded to Eaise Design for Landscaping Services Districtwide for an amount not to exceed \$119,891.00 for the 2014-2015 school year.

Submitted by: Steve Nicolella - Director of Building and Grounds
Account # 11-000-263-420-000-00

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 39- SY 14-15

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO REMOVE DISHWASHER
LOCATED AT VETERANS MEMORIAL SCHOOL**

The dishwasher located at Veterans Memorial School has been determined to be hazardous.

Listed below is the said item:

Hobart Dishwasher – Tag # 03377 (Commercial)
Purchased Year – 2000
Purchased Price - \$16,700.00
Life – 15 years
Depreciation Value: \$0

Submitted by: Tammy Rowe - Fixed Asset Specialist

ITEM 40 SY 14-15

**AUTHORIZING THE ACCEPTANCE OF THE RESOLUTION BETWEEN CAMDEN COUNTY
SHERIFF'S OFFICERS AND CAMDEN COUNTY POLICE DEPARTMENT- METRO DIVISION
OFFICERS FOR OUTSIDE EMPLOYMENT AS SECURITY FOR FOOTBALL AND BASKETBALL
GAMES FOR THE 2014-2015 SCHOOL YEAR NOT TO EXCEED \$30,000**

The Camden City School District requires the use of Camden County Police Department- Metro Division Officers for security and safety purposes for the 2014-2015 school year football games and all district high school basketball games.

The Camden City School District has reviewed and accepted the Resolution Authorize Fee Structure for payment for secondary employment on November 17, 2005.

Submitted by: Pasty Mendoza, Student Activity Specialist

ITEM #41-SY 14-15

**AUTHORIZING THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE CONTRACT WITH
GENESIS COUNSELING CENTER, INC. FOR GUIDANCE SERVICES FOR TITLE 1 STUDENTS IN
NON-PUBLIC SCHOOLS FOR SCHOOL YEAR 2014-2015 AT A COST NOT TO EXCEED \$ 35,000.00**

Submitted by: Deborah Polk – Supervisor of State and Federal Grants

SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014

Unofficial - Approved - August 26, 2014

ITEM #42-SY 14-15

AUTHORIZING THE CONTRACT WITH GUADALUPE FAMILY SERVICES, FOR COUNSELING SERVICES TO ELIGIBLE TITLE I STUDENT FOR SCHOOL YEAR 2014-2015 AT A COST NOT TO EXCEED \$ 17,500.00

Submitted by: Deborah Polk- Supervisor of State and Federal Grants

ITEM # 43 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE TRAVEL EXPENDITURE

The Camden City School District is required pursuant to N.J.S.A. 18A:11-12 to adopt policy and approve travel expenditures by district employees and board members using local, State, or Federal funds to ensure that travel is educationally necessary and fiscally prudent; and

The District has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of board members' duties; and

The District has determined that the training and informational programs sponsored by NJSBA and set forth below are directly related to and within the scope of the listed job title's current responsibilities and the board's professional development plan; and

The District has determined that participation in the NJSBA training and informational programs requires school district travel expenditures and that this travel is critical to the instructional needs of the district and/or furthers the efficient operation of the district; and

The District has determined that the school district travel expenditures to NJSBA programs are in compliance with State travel guidelines as established by the Department of the Treasury and within the guidelines established by the Federal Office of Management and Budget; except as superseded by confliction provision of Title 18A of the New Jersey Statures; and

The District finds that a mileage reimbursement rate equal to that of the Federal Internal Revenue Service mileage reimbursement rate of 0.485 per mile is a reasonable rate; and

The District has determined that participation in the NJSBA training and informational programs are in compliance with the district policy on travel.

Therefore Be It resolved, that the Camden City School District hereby approves the attendance of the listed number of school Advisory Board Members and District employees at the listed NJSBA training and informational programs, and the costs of attendance including all registration fees, and statutorily authorized travel expenditures, provided that such expenditures are within the annual maximum travel expenditure amount; and

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

The Camden City School District authorizes in advance, as required by statute, attendance at the following NJSBA training programs and informational events as per attached.

Adopted:

ITEM # 44 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE QUOTATION FROM WB MASON – STATE CONTRACT VENDOR (A 80975) FOR DISTRICT WIDE PAPER IN AMOUNT NOT TO EXCEED \$151,000.00 FOR SCHOOL YEAR 2014-2015

Submitted by: John C. Oberg – Interim Business Administrator

ITEM # 45 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT APPROVING SOFTWARE AND A SUPPORT CONTRACT WITH COMPUTER SOLUTIONS, INC., TO PROVIDE THE FINANCIAL AND HUMAN RESOURCE SOFTWARE AND SUPPORT SERVICES FOR THE 2014-2015 SCHOOL YEAR FOR A TOTAL AMOUNT NOT TO EXCEED \$30,708.00

ITEM # 46-SY 14-15

AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO APPLY AND ACCEPT THE 2014-2015 ADULT BASIC SKILLS GRANT – FROM THE STATE OF NEW JERSEY DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT FOR THE TOTAL OF \$45,000.00

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM 47- SY 14-15

AUTHORIZATION TO APPLY TO NEW JERSEY DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2014-2015 NO CHILD LEFT BEHIND (NCLB) CONSOLIDATED FORMULA SUBGRANT FOR THE TOTAL AMOUNT OF \$10,991,738.00

Camden City School District does hereby grant permission to apply for Fiscal Year 2014-2015 - No Child Left Behind (NCLB) Consolidated Formula Subgrant Funds for the Total amount of \$10,991,738.00 for the following programs:

PROGRAM NAME	GRANT NUMBER	FISCAL YEAR 2013/14 AMOUNT
NCLB CONSOLIDATED	NCLB068006	
Title I		\$ 8,434,279
Title I - Part A- Neglected		\$ 4,922
Title I - School Improvement		\$ -0-
Title II – Part A		\$ 2,288,950
Title II – Part D – Tech		\$ -0-
Title III		\$ 263,587
Title III – Immigrant		\$ -0-
TOTAL		\$ 10,991,738

Submitted by: Deborah Polk, Supervisor of State & Federal Funds

ITEM #48-SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT FROM CAMDEN CENTER FOR YOUTH DEVELOPMENT FOR CASE MANAGEMENT SERVICES FOR SCHOOL BASED YOUTH SERVICES (SBYS) FOR SCHOOL YEAR 2014-2015 AT A COST NOT TO EXCEED \$137,000.00

The District advertised for proposals and said proposal was received and opened for (CBOE 45:14 A) on August 20, 2014, at 2:00 PM, for Case Management Services for School Base Youth Services.

The bid was evaluated and found to be in conformity with the specifications and Camden Center for Youth Development (sole bidder) was selected to provide Case Management Services at the following schools for \$137,000.00:

- (1) Case Manager @ Camden High School
- (1) Case Manager @ Woodrow Wilson High School

Submitted by: Andrea Aumaitre – Director of SBYS

Account # - 20-455-200-390-000-00

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM #49-SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO ACCEPT A CONTRACT FROM NORTHWEST EVALUATION ASSOCIATION FOR A COMPUTER
BASE COMMON CORE ALIGNED INTERIM ASSESSMENT FOR SCHOOL YEAR 2014-2015 AT A
COST NOT TO EXCEED \$139,250.00

The District advertised for proposals and said proposals were received and opened for (CBOE 60:14) on August 19, 2014, at 2:30 PM, for a Computer Base Common Core Aligned Interim Assessment for Grades K -12.

The bid was evaluated and found to be in conformity with the specifications and North West Evaluation Association was selected to provide a computer base common core aligned interim assessment in the amount of \$139,250.00 for one year with the option to renew for two additional years, one at a time.

Submitted by: Christie Whitzell
Account # - 20-235-100-300-000-00

ITEM #50

ATTENDANCE AT MEETING FOR BOARD MEMBERS TO ATTEND THE NSBA CUBE CONFERENCE
IN MIAMI FLORIDA, OCTOBER 2 – 4, 2014 (TRAVEL DAYS OCTOBER 1&5) AT A COST NOT TO
EXCEED \$4484.00

Attendees: Ms. Kathryn Blackshear, Mr. Jose Brito-Bueno, Ms. Dorothy Burley, & Mrs. Martha F. Wilson

ITEM#51

ATTENDANCE AT MEETING FOR BOARD MEMBERS TO ATTEND THE NJSBA 2014 WORKSHOP IN
ATLANTIC CITY, OCTOBER 28-30, 2014 AT A COST NOT TO EXCEED \$5000

Attendees: All Board Members

ITEM # 52-SY 14-15

AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH
GENESIS STUDENT INFORMATION SYSTEMS FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO
EXCEED \$7,000.00

This Genesis Student Information Systems deployment will enable educators to access more assessment data for their students in an easy-to-use format and system, which can help inform instructional planning. Teachers will be able to analyze reports for each class section, administer assessments online, and access data for parent conferences.

There is a one-time cost of \$6,000 for the 2014-15 school year. There will be a yearly maintenance fee of \$1,000 starting in 2015-2016.

Submitted by Maggie Sorby – Manager of Assessment
Account # - 11-000-251-340-000-76

**SECTION VIIB: BUSINESS OFFICE AGENDA ITEMS
AUGUST 26, 2014**

Unofficial - Approved - August 26, 2014

ITEM # 53-SY 14-15

AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT AN AGREEMENT WITH JERSEY FRESH FARM SCHOOL RECOGNITION PROGRAM FOR SUMNER SCHOOL FOR 2014-2015 SCHOOL YEAR

Jersey Fresh Farm to School Recognition Program for the 2014-2015 school year will help school children on the importance of eating locally grown produce, nutrition and the New Jersey Agricultural Industry.

Jersey Fresh produce will be purchased with normally scheduled food supply orders for Sumner School. Sumner School with the assistance provided by Food Services Department and Aramark Education Services must adhere to the requirements itemized on the Jersey Fresh Farm to School Recognition Program Agreement

Submitted by: Arlethia Brown – Accounting Specialist

ITEM # 54-SY 14-15

AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO ACCPET THE CHARGES PROVIDED BY ARAMARK EDUCATION SERVICES FOR 2014-2015 SCHOOL YEAR AT ALL ELEMENTARY SCHOOLS

Edvocate School Support Solution, The District's Food Management Provided has recommended the attached a la Carte List be accepted for 2014-2014 School Year for all elementary schools within the District

Submitted by: John C. Oberg – Interim School Business Administrator

ITEM # 55-SY 14-15

AUTHORIZATION THE CAMDEN CITY SCHOOL DISTRICT TO ACCPET THE QUOTATION FROM E-PLUS FOR F5 NETWORKS MAINTENANCE AND RENEWAL SUPPORT FOR 2014-2015 SCHOOL YEAR IN AMOUNT NOT TO EXCEED \$43,736.00

The Office of Technology is in need of renewing the District's support and maintenance contract for the existing F5 Networks Infrastructure.

The product will ensure high availability; improve performance, application security and access control. The license is being purchased through EPLUS on NJ State Contract Hunterdon County ESC- Technology Supplies and Accessories # 139-3.

Account # - 11-000-222-340-000-62 - \$34,988.80 & 111-000-252-340-000-62 -\$8,747.20

Submitted by: Patrick McGlinchey, Deputy Director – Network Architecture