

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

I. OPENING STATEMENT (OPEN PUBLIC MEETING ACT)

II. ROLL CALL

III. PLEDGE TO THE FLAG

IV. EXECUTIVE SESSION (1 HOUR) (IF NEEDED)

V. PRESENTATIONS/ANNOUNCEMENTS/RECOGNITION

VI. SUPERINTENDENT'S AGENDA ITEMS:

A. ADMINISTRATION

1. BILINGUAL DEPARTMENT

a. Title III District Correction Improvement Plan

IT'S RECOMMENDED: that Title III District Improvement Plan be approved for submission to the New Jersey Department of Education.

b. Internship as a English as a Second Language (ESL) Teacher - Rowan University

IT IS RECOMMENDED: that permission be granted for the following teacher to complete an Internship as an English as a Second Language (ESL) Teacher through Rowan University in Spring 2015. The purpose of this field experience is to provide an opportunity for the student to observe experienced teachers during their experience, develop and implement lessons plans, and responsibilities associated with their field of English as a Second Language (ESL).

The Internship will take place starting January 20, 2015 to May 11, 2015

Ms. Madeline Barlatier, Teacher

Location(s): Cooper's Poynt School & RC Molina School

c. NCLB/ TITLE III AFTER SCHOOL EXTENDED DAY PROGRAM (Ratification)

It is recommended that permission be granted for the NCLB/Title III Bilingual After School Extended Day Program to be established at Dudley and Pyne Poynt schools for English Language Learners (ELLs). The Program will be held Monday to Thursday from 3:30 p.m. to 5:00 pm, October 27, 2014 to April 16, 2015. (No Program on November 3rd to 7th, 11th, 24th to 28th and December 22nd, 2014 to January 6th, 2015).

The purpose of this program is to provide additional academic support in content area classes in grades K-8 for the English Language Learners while enhancing oral language. It will also provide support and remediation to ELLs with excessive absences and/or behavior concerns.

All positions are contingent on student enrollment.

Dates:

October 23, 2014 Orientation for Staff

October 27, 2014 – April 16, 2015 Bilingual After School Program Schedule

Instructional Staff Monday to Thursday 3:30 pm – 5:00 pm

Paraprofessionals B Monday to Thursday 3:30 pm – 6:00 pm

*School Security Officers Monday to Thursday 3:30 pm – 6:0 pm

**Individuals will be compensated for any additional time needed for coverage in case of bus

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

problems.

Account#s: NCLB/TITLE III Budgetary Provisions - Stipends 20-244-100-100-000-00

9 Teachers x 75 days x 1.5 hrs. a day x \$29.00 = \$29,362.00

9 teachers x 1 day x 1.5 hrs x 29.00 = \$391.00 (Orientation day)

Carmen Ortiz Samuel Colon

Carmen Encarnación Ivonne D'Amato-Suarez

Zenaida Ortiz Magda Shuler

Lyonel Dugue Luz Mojica

Kathleen Hans

20-244-100-100-000-00

4 Paraprofessional B x 75 days x 3.0 hrs. a day x \$15.09 = \$13,581.00

4 Paraprofessional B x 1 day x 1.5 hrs. \$15.09 = \$90.50 (Orientation day)

Isabel Nuñez Karina Colón

Migdalía González Ana Rivera-Jaquez

20-244-100-200-100-000-00

1 Supervisor x 75 days x 1 hr. a day x \$36.00 = \$2,700.00

Carmen Rodríguez (As needed from 4:30 PM TO 5:30 pm)

Transportation

20-244-200-500-000-00

4 buses x \$150. a day x 75 days = \$45,000.00

Local Funds

11-000-266-100-101-72

2 School Security Officers x 75 days x 2.0 hrs. a day x \$40.00 = \$12,000.00

Irma Sánchez Freddy Ramos

11-000-262-100-102-00

2 School Custodians x 75 days x 2.0 hrs a day x \$32.11 = \$9,633.00

Cost not to exceed \$91,124.50 (Title III Budgetary Provisions)

Cost not to exceed \$21,633.00 (Local Funds)Grand Total cost not to exceed \$112,757.50

2. BUSINESS SERVICES DEPARTMENT

- a. New Jersey Association of School Business Official (NJASBO) Membership - Chief Financial Officer

It is recommended that the district facilitates and provides full membership for the Chief Financial Officer, Ms. Regina Robinson, for the New Jersey Association of School Business Officials. Ms. Robinson will be able to participate at the annual conference given by New Jersey Association of School Business Official (NJASBO) and gain knowledge and professional development by networking with colleagues and other members of the association.Active Membership: \$990.00Account # - 11-000-251-890-000-55

3. EARLY CHILDHOOD DEPARTMENT

4. FAMILY AND COMMUNITY ENGAGEMENT (F.A.C.E.)

AGENDA PAGE 2 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- a. Family Night at Unity Community Center's Opening Night of Rapunzel! Rapunzel! (Ratification)
It is recommended that permission be granted to the Division of Family and Community Engagement to sponsor a Family Night at Unity Community Center's Rapunzel! Rapunzel! on Friday, December 12, 2014 at 7:00 pm at the Camden Rutgers Theater. 208 tickets will be sponsored, for a total of eight (8) family members from each school in the District (26).

Cost

8 tickets per each District school (26), \$10 per ticket \$2,080.00

Acct: # 11800330500 001 80

Local Funds Total cost not to exceed \$2,080.00

5. GRANTS MANAGEMENT AND DEVELOPMENT

6. HEALTH SERVICES

- a. Nursing Service Plan

It is recommended that permission be granted to accept the Nursing Service Plan. This plan was developed with the monthly data submitted from each school nurse with consultation from the Chief School Physician and the Supervisor of Health Services. The plan will also be sent to the County Superintendent in accordance with N.J.A.C. 6A-2.1 (b).

- b. Student Internship, Richard Stockton College of New Jersey (Ratification)

It is recommend to the Board to approve an agreement for student interns with, The Richard Stockton College of New Jersey. The college conducts courses of study in the field of Nursing, Occupational Therapy, Physical Therapy and Public Health. Students will be assigned to a school and district employee appropriate to the student's course of study. The district employee shall have at least three years' experience in the student's course of study. Starting July 1, 2014 – June 30, 2015.

There is no cost to the board.

- c. Nursing Services - Rutgers School Nursing Program (Ratification)

It is recommended to the Board to approve an agreement for the students in the Rutgers School Nursing Program provide nursing services at various schools within the school district. Including teaching health lessons under the supervision of the school nurse. The terms of this agreement will commence on July 1, 2014 until June 30, 2015.

There is no cost to the board.

- d. Health screenings, education and observations

It is recommended to the Board to approve an agreement for the University of Pennsylvania undergraduate faculty to partner with school nurses and health providers in the Camden School District to provide health screenings, health education/promotion, and observation in the out-patient school setting. Faculty from the University of Pennsylvania's School of Nursing will assist with supervision of students and serve as resource people for Camden staff, and partner with the Camden School district staff to provide health care to the school community.

Starting January 6, 2015- May 2015

There is no cost to the board.

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

e. Homebound and Bedside Instruction

It is recommended that the Camden City School District approve homebound instruction for students attending institutions out of the district whose names are filed with the Secretary of the Board.

Account#11 150 100 320 00 66

7. HEALTH & PHYSICAL EDUCATION DEPARTMENT

a. Annual Middle and Family School Cross Country Champion Awards

It is recommended that permission be granted for the Health & Physical Education Department to purchase trophies for the Annual Cross Country Meet champions, as indicated:

Date: Completed - October 28, 2014

Time: Completed - 9:30am – 11:30am

Location: Completed – Wiggins Park

Costs

Paul's Custom Awards & Trophies Inc.

Awards: \$90

Acct. #11402100600 200 00 Local Funds \$ 90

Total cost not to exceed \$ 90

b. Annual Middle and Family School Physical Fitness Competition

It is recommended that permission be granted for the Health & Physical Education Department to conduct their Annual Middle and Family School Physical Fitness Competition, as indicated:

Date: February 3, 2015

Time: 9:00am – 12:00pm

Transportation: To be paid through school accounts

Location: Pyne Poynt Middle School

Costs

Paul's Custom Awards & Trophies Inc.

Awards: \$216.60

Acct. #11402100600 200 00 Local Funds \$ 216.60

Total cost not to exceed \$ 216.60

c. Middle/Family School Basketball Tournament Referee Organizer Payment (Ratification)

It is recommended that permission be granted for the Health & Physical Education Department to compensate Mr. Paul Armstrong for his responsibilities associated with organizing and assigning referees for the duration of our Annual Middle and Family School Basketball Tournament, as indicated:

AGENDA PAGE 4 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Date: November 2014 – April 2015

Time: Games 3pm-5:30pm, Mondays and Wednesdays

Transportation: N/A

Location: Middle and Family Schools

Costs

Acct. #11402100500 000 00 Local Funds \$ 500

Total cost not to exceed \$ 500

8. HUMAN SERVICES DEPARTMENT

58

9. SCHOOL BASED YOUTH SERVICES

a. Family Success Centers

It is recommended that permission be granted to School Based Youth Services programs to take small groups of students to various educational workshops activities, and events sponsored monthly by the “Family Success Centers” located at 530 Benson Street, Camden, NJ and Federal Street beginning January 2015 through May 2015.

No Cost to the District

b. Youth Symposium (Ratification)

It is recommended that permission be granted to School Based Youth Services programs to take 50 students to a Youth Symposium in December 2014 for girls only on Adolescent Pregnancy. The symposiums will focus on intervention, prevention, and supports for adolescent parents.

No Cost to the District

c. Learn, Empowered Advocate for the Developmentally Disabled (LEAD)

It is recommended that permission be granted to School Based Youth Services Program (SBYSP) to invite Amanda O’Keefe a J.D. candidate from Rutgers School of Law – Camden to various SBYSP events and activities, January 2015 – May 2015. Ms. O’Keefe will provide resources to support families caring for someone with developmental disabilities. Ms. O’Keefe’s pro bono project is entitled Learn, Empowered Advocate for the Developmentally Disabled (LEAD).

No cost to the Board

d. NJ State Stepping Association Competitions

It is recommended that permission be granted to School Based Youth Services Programs/Tiger’s Lair to take 10 student participants of the “Girls Rites of Passage” Group, to the NJ State Stepping Association competitions. The chaperone will be Mr. Kevin Waters, Group Advisor. Students will observe and participate in a high school level step competition. This activity supports team building skills, sportsmanship and physical fitness.

Dates and times are as follows:

AGENDA PAGE 5 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

February 7, 2015 – Bayonne High School 11:00 am – 5:30 pm
February 21, 2015 – Scotch Plains – Fanwood High School 11:00 am – 5:30 pm
February 28, 2015 – Woodrow Wilson High School 11:00 am – 5:30 pm (No Transportation)
March 14, 2015 – Colonia High School 11:00 am – 5:30 pm
March 29, 2015 – George Washington Carver High School 11:00 am – 5:30 pm

School Based Youth Services will provide bus transportation.

Bus Driver - \$17.74/hr x 6.5 hrs x 4 events = \$461.24
Tolls- \$30.00 Acct: # 20 455 200 100 000 00

Cost not to exceed \$491.24

- e. DIVAS Social Club - Life Skills Workshops & Donations - East Camden Middle
It is recommended that permission be granted to School Based Youth Services/East Camden Middle to partner with DIVAS Social Club to provide life skills workshops to students in the Girls Group, and receive donations of school supplies, March 4-June 17, 2015.

The meetings will take place at the following times:
6th grade 10:52 am – 11:28 am, 7th grade 11:30 am-12:12 pm, and 8th grade 12:15 – 12:54 pm.

There will be no cost to the Board

- f. Hispanic Family Center - Life Skills Workshops - East Camden Middle School (Ratification)
It is recommended that permission be granted to School Based Youth Services/East Camden Middle to partner Hispanic Family Center to provide life skills workshops to students in the Girls Group, December 3, 2014 – February 4, 2015.

The groups will meet at the following times: 6th grade 10:52– 11:28 am, 7th grade 11:30 am – 12:12 pm, and 8th grade 12:15– 12:54 pm.

There will be no cost to the Board

- g. “No Cost Extension” for “HELPING EVERYONE ACHIEVE THROUGH READING” (HEAR) GRANT

It is recommended that permission be granted for Ms. Andrea Aumaitre to accept the “No Cost Extension” to complete the goals and objectives of the U.S. Department of Education grant entitled “HELPING EVERYONE ACHIEVE THROUGH READING” (HEAR). The purpose of this No Cost Extension is to accomplish the following:

- Complete our External Evaluation of the Initiative - We will identify an evaluator from quotes submitted from the Walter Rand Institute of Public Policy, Rutgers University, Camden, NJ and the Institute for the Study of Child Development, Robert Wood Johnson Medical School, Rutgers University, New Brunswick, NJ, to conduct the evaluation of the five grant five components.
- Incorporate our “Literacy in the Womb” effort into a multi-faceted support program we are initiating for our pregnant teens at our two comprehensive high schools - We intend to incorporate our music and reading initiative for teen moms and their babes in the womb into a larger initiative

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

we are establishing for our pregnant teens. This expanded effort will include group and individual experiences for moms and babes.

- Provide Continuity of Service in remaining components We will be continuing our efforts with “Literacy Buddies” (our Preschool/ High School Reading and Whole Language Initiative)
- We will expand our “Let’s Talk” weekly, support group so as to include open enrollment based on Topic being addressed.
- We will continue our work with adjudicated fathers and their preschool children

Grant Administrator: Andrea Aumaitre, Project Manager SBYSP

h. “Pop Top Drive”

It is recommended that permission be granted for School Based Youth Services- Woodrow Wilson High School to hold “Pop Top Drive” in partnership with Volunteers of America Delaware Valley, January 5, 2015-January 30, 2015. Students will oversee the collection of nonperishable cans and the donations will be picked up by Volunteers of America January 30, 2015. This effort will provide nonperishable canned goods to the Homeless Outreach Team of the Volunteers of America, “Vision of Hope” Center, Camden, N.J.

There will be no cost to the Board.

i. Internships - Psychology Doctoral Candidates (Ratification)

It is recommended that permission be granted to School Based Youth Services Programs (SBYSP) to have two psychology doctoral candidates intern at Hatch Family School, Cooper’s Poynt Family School, Bonsall Family School, East Camden Middle, and/or Creative Arts Morgan Village Academy from December 2014 through June 2015.

The interns will attend clinical supervision and work closely with SBYSP Family Systems Specialist. Each intern (Emani Coly and Kameelah MuMin) have completed the required background check process and are ready to begin internship upon board approval.

There will be no cost to the Board

j. Tutoring Assistance - Woodrow Wilson High School

It is recommended that permission be granted for School Based Youth Services to have Rutgers University students, Camden Campus, Black Student Union, provide tutoring assistance to Woodrow Wilson High School grades 9-12, Tuesdays and Thursdays, 11:28 am – 1:34 pm, January 6, 2015 – May 14, 2015.

There will be no cost to the Board.

k. Back to School Night - Woodrow Wilson High School (Ratification)

It is recommended that permission be granted to School Based Youth Services/Tiger’s Lair to collaborate with Woodrow Wilson High School’s “Back to School Night,” in providing refreshments for approximately 100 students and parents in attendance on Wednesday, September 17, 2014 from 5:00-7:00 pm

Total cost not to exceed \$500.00 (Refreshments 100 people @ 5.00 p/p)

AGENDA PAGE 7 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Account # 20-455-200-500-000-00

10. SCHOOL PERFORMANCE

a. Research Study - Parents' Perception of Crime and Children's Activity

A doctoral student at Walden University is seeking the opportunity to survey parents in CCSD elementary schools as part of a research study about Parents' Perception of Crime and Children's Activity. This study has Walden University's Institutional Review Board (IRB) approval, which is a prerequisite for conducting research. The doctoral student is seeking assistance from school principals with collecting data from parents to help gain a better understanding of children's health; inform policies geared at reducing crime; and educate parents and children. Participation by principals is completely voluntary, as is the participation of any parents.

There will be no cost to the board.

b. Annual NJ School Climate Survey (Ratification)

It is recommended that permission be granted for the Division of School Performance to administer the annual NJ School Climate Survey to students, staff, and parents, working with the Bloustein Center for Survey Research at Rutgers University. Students, grades 4-12, and staff will take surveys online; parents will complete paper surveys.

Surveys will begin November 24, 2014.

Total cost not to exceed \$25,500

Account # 20-235-200-500-000-00

11. SCHOOL SUPPORT

12. SPECIAL SERVICES

60

It is recommended that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

a. Practicum, Kristine Smalls, Rowan University

It is recommended that permission be granted to (Kristine Smalls) a graduate student of school psychology attending Rowan University, Glassboro, NJ to perform her clinical experience in special education. Kristine Smalls will be shadowing Maureen Dugan, School Psychologist at Molina School. The practicum will commence on January 2015 for 300-hours of field experience.

Liability Insurance will be submitted prior to the start of the field practicum. Professor Barbara Bole Williams is the university coordinator for the School Psychology Program.

There is no cost to the Board.

b. Speech /Language Pathologist Internships-(3), Bassford, Kolesnik & Lipinski-LaSalle University

It is recommended that permission be granted to the following graduate students of LaSalle University, Philadelphia, PA to perform their clinical experience in special education. The practicum will commence on January 2015 until June 2015.

AGENDA PAGE 8 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Liability Insurance will be submitted prior to the start of the field practicum. LaSalle University will be contacting Camden City Special Services regarding the supervisor-in-charge for this Speech /Language Pathology Program.

LaSalle University Students:

1. Julie Bassford will be shadowing Kathy Leven, Speech Therapist at ECDC School
2. Kathleen Kolesnik will be shadowing Melanie Feller, Speech Therapist at ECDC School
3. Patricia Lipinski will be shadowing Kristin Patterson-Mass, Speech Therapist at Wiggins School

There is no cost to the Board.

- c. Speech / Language Pathologist Internship, Dianara Hernandez, Temple University
It is recommended that permission be granted to Dianara Hernandez a graduate students of Temple University, Philadelphia, PA to perform her clinical experience in special education speech / language pathology. Dianara Hernandez will be shadowing Debra Roberts, Speech Therapist at Catto School.

The practicum will commence on January 2015 until June 2015.

Liability Insurance will be submitted prior to the start of the field practicum. Temple University will be contacting Camden City Special Services regarding the supervisor-in-charge of this Speech /Language Pathology Program.

There is no cost to the Board.

13. SUPERINTENDENT'S OFFICE

14. TALENT AND LABOR RELATIONS DIVISION (attachment)

62

B. ATTENDANCE AT MEETINGS

1. Workshop-Healthy Interventions for Autism, Sensory & ADHD in Children and Adolescents, Cherry Hill, NJ

It is recommended that permission be granted for the Early Childhood Department's inclusion committee members to attend a workshop entitled "Healthy Interventions for Autism, Sensory & ADHD in Children and Adolescents" Cherry Hill, N.J., December 12, 2014, 8:00 a.m.-3:30 p.m.

The purpose of this training is to provide up-to-date information regarding critical topics pertaining to Autism, Sensory & ADHD in Children. Committee Members:

Inclusion Committee Members:

- Shai Dunham
- Audrey DiCianno
- Johari Sykes
- Donielle Wesley-Wallace

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Cost Breakdown:

Registration: \$209 per person x 4 = \$836.00

Travel: not to exceed \$.31 per mile

Total cost not to exceed \$836.00 (plus travel mileage)

Account Number: 20-218-200-580-000-00

2. Workshop - PARCC in Elementary, Middle and High Schools - Davis School, Glassboro, NJ
It is recommended that permission be granted for Shelia Freeman-Upshur to attend PARCC in Elementary, Middle & High Schools workshop, Rowan University, in Glassboro, NJ. January 29, 2015, 8:30 a.m.-3:00 p.m. This event will be sponsored by the CSM Stem Center. Participants will review, analyze, and dissect the PARCC Assessment for Mathematics. Registration

Fee: \$135.00

Account#: 15000221320 100 14

Total cost not to exceed: \$135.00

3. Workshop - PARCC in Elementary, Middle and High Schools - Catto School, Glassboro, NJ
It is recommended that permission be granted for Catto Family School to allow the following listed individuals to attend the "PARCC in Elementary School, Middle School and High School" workshop at Rowan University, Glassboro, NJ., as indicated below:

January 29, 2015, 8:30 am - 3:00 pm

Byron Dixon, Bernard Hynson & Sharon Cestari

January 30, 2015, 8:30 am - 3:00 pm

Beth Masciantonio, La'Tavia Mitchell-Brown, Stuart Sacks, Lynne Price-Jones & Yolanda Babilonia

Teachers will review, analyze, and dissect the PARCC Assessment for mathematics.

Conference cost - \$135.00 per person X 8 = Total cost not to exceed \$1080.00

Total cost not to exceed \$1080.00 plus mileage

Acct. #15-000-223-320-100-36

4. Out of State Travel - Albany, NY - School Support
It is recommended that permission be granted for Ms. Andrea Kirwin, Mr. Andrew Bell, Ms. Anna Shurak, Division of School Support, to attend the following out of state travel event:

"Reading and the Common Core" Train the Trainer Workshop,

January 28th-30th, 2015, 8:00 a.m. - 4:30 p.m.,

The Desmond Hotel and Conference Center, Albany, New York.

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Cost Breakdown

Registration: \$1,000.00 per person x 3 = \$3,000.00

Hotel Accommodations: \$220.00 per night x 2 nights x 3 = \$1,320.00

Meals: \$49.50 (Jan. 28th), \$61.00 (Jan. 29th) and \$49.50 (Jan. 30th) = \$160.00 per person x 3 = \$480.00

Travel: 470.86 miles round trip x .31 cents per mile = \$ 145.96 x3= \$437.88

Total cost not to exceed: \$5,336.88

Acct#: 20274200500 000 00

5. Workshop - Universal Design for Learning, Monroe Township, NJ - School Support (Ratification)

It is recommended that permission be granted for Ms. Christie Whitzell to attend the Universal Design for Learning Workshop, Monroe Township, NJ, December 4, 2014, 9:00 am-3:00 pm, at the Foundation for Educational Administration Conference Center, Monroe Township, NJ

Cost for Registration: \$149.00

Acct#: 20274200500 000 00

6. Training - NJ Leadership Summit: Understanding and Implementing PARCC - Monroe Township

It is recommended that permission be granted for Maggie Sorby, Manager of Assessment, and Irene Sullivant, Supervisor of Data Information, to attend the "NJ Leadership Summit: Understanding and Implementing PARCC" training. This training will be held at the Forsgate Country Club in Monroe Township, NJ, on January 21, 2015 (snow date January 28, 2015) from 9:00 am to 3:15 pm.

Cost for registration: \$145.00 pp

Total cost not to exceed: \$290.00

Account # 11-000-251-580-000-76

7. Inservice Trainings - Rutgers University - Center for Management Development, New Brunswick, NJ

It is recommended that permission be granted for Kimberlee Buell-Alvis, Affirmative Action Officer to attend inservice trainings sponsored by Rutgers University – Center for Management Development, located in New Brunswick, New Jersey. The only cost incurred is for participation in each workshop.

The Challenge of Leadership Teams January 15, 2015 \$695.00

Aligning, Planning, Goal Setting January 28, 2015 \$695.00

Strategic Problem Solving and Decision Making March 25, 2015 \$695.00

Total cost not to exceed: \$2085.00

Acct. No.: 11-000-230-580-000-57

C. FIELD TRIPS (attachment)

78

D. FUNDRAISERS (attachment)

84

E. SCHOOLS

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

1. BONSALL - HENRY L. BONSALL FAMILY SCHOOL

a. Coat Donations

It is recommended that permission be granted for Bonsall Family School to accept (4) four winter coats donation from Christie M. Whitzell, Senior Lead Educator, Camden City Public Schools.

There will be no cost to the Board.

b. 2014-2015 Six Flags Read to Succeed

It is recommended that permission be granted for Bonsall Family School to participate in Six Flags Read to Succeed Program for grades K-6th grades. Students must complete six hours (360 minutes) of recreational reading to earn one FREE Six Flags ticket.

Students can read books, magazines, newspapers, e-books or comics books.

Students and Parents will be responsible for filling in the Reading Log-In sheet (January-June 2015).

There will be no cost to board

c. Lord & Taylor Holiday Donations

It is recommended that permission be granted for Bonsall Family School to accept holiday gifts from Lord & Taylor, King of Prussia. The gifts will be distributed December 22, 2014 to our 3rd grade students, 9:00am-11:00am. The contact person will be Ms. Toni Robinson (Paraprofessional).

There will be no cost to the Board.

d. Spirit Week Activities

It is recommended that permission be granted for Bonsall Family School to celebrate Bonsall Spirit Week during the week of December 15 – 19, 2014. During the week of December 15-19 students will participate in the following activities:

December 15- Crazy Hat Day

December 16 – Pajama Day

December 17 – Mix-Match Day

December 18 – Red & White Day

December 19 – Sports Day

e. Black History Celebration

It is recommended that permission be granted for Bonsall Family School to celebrate Black History Month, February 19, 2015, 1:00pm – 2:45pm. As a culminating activity to Black History Month, an assembly will be held. Students will display various artwork and will be performing in the domains of speaking, dance, music, to Pre-Kindergarten -8th grade students, staff and parents.

No Cost to Board

AGENDA PAGE 12 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

f. Parent Activity (Nutrition Class)

It is recommended that permission be granted for Bonsall Family School to conduct Nutrition classes for parents, January – June 2015, 9:30a.m. – 11:00a.m. It will be facilitated by Rutgers University Nutrition program.

No Cost to Board

g. Talent Show

It is recommended that permission be granted for Bonsall Family School to hold a Talent Show, April 15, 2015, 1:00 – 2:45pm. The assembly will display various performances of students in the domains of speaking, dance, music, to Pre-Kindergarten – 8th grade students, staff and parents.

No Cost to the Board.

h. Dr. Martin Luther King Celebration

It is recommended that permission be granted for Bonsall Family School to celebrate and honor Dr. Martin Luther King, January 15, 2015, 1:00–2:45pm. As a culminating activity to Dr. Martin Luther King, an assembly will be held in which students will display various art work and will be performing in the domains of speaking, dance, and music, to Pre-Kindergarten-8th grade students, staff and parents.

No Cost to the Board.

i. Revised Winter Concert

It is recommended that permission be granted for Bonsall Family School to host a Winter Concert, December 16, 2014, 1:00-2:45pm. In celebration of the holiday season, a winter concert will be held in the multi-purpose room for students, staff and parents.

No Cost to the Board.

j. Parent Activity (Computer Classes)

It is recommended that permission be granted for Bonsall Family School to conduct computer classes for parents during January – June 2015, 9:30 – 11:00 a.m. It will be facilitated by Bonsall Computer Teacher, Mr. John Bryan.

No Cost to Board

k. Bookmates

It is recommended that permission be granted for Bonsall Family School to host Bookmates program for the 2014-2015 school year. The BookMates program is to foster children's love of reading with a caring volunteer. We will have 13 Camden County Police Officers to volunteer their time to read to our Kindergarten classes.

No Cost to Board

l. Camden Firefighters - Coat Donation

AGENDA PAGE 13 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

It is recommended that permission be granted for Bonsall Family School to accept 20 winter coats from the Camden City Firefighters Department in connection with Operation Warm.

The coats will be given to students Pre-K-3rd.

NO COST TO BOARD

m. AFTERSCHOOL PROGRAMMING - Extended Learning Afterschool Program

It is recommended that permission be granted for Bonsall Family School to conduct their Extended Learning Afterschool Program from January 5, 2015 to June 15, 2015. The program will be held on Monday - Thursday, 3:30 – 5:30pm, Saturdays, 8:30am – 12:30pm. The program will continue to emphasize on increasing the academic achievement for students in grades K- 8th in one or more core academic areas. Through a structured, discipline, and academically rigorous environment, our scholars master the core skills needed to succeed academically in reading, writing and math.

Monday – Thursday Total (Teachers /PPA/Clerks-\$84'799.20)

1 Teachers In Charge (Ms. Mica Gibbs) \$32.00 @ 85 days @ 2 hrs. per day = \$5440

10 Teacher @ \$29.00 @ 85 days @ 2 hrs. per day – \$49,300

(Kellie Smith, Charlene Johnson, Leslie Sadler, Tracie Best Harris, Susan Johnson, Dora Grande, Kendra Grays, Jean D'Autrechy, Kimberly Robinson, William Roher,)

6 Paraprofessionals @\$15.09 @ 85 days @ 2 hrs. per day = \$15,391.80

(Zena Ray, Bernice Whitaker, Toni Robinso, Yvonne Allen, Stacy Turner, TBD)

1 Clerks (Marisol Figueroa) \$16.16 @ 85 days @ 2 hrs. per day = \$2747.20

1 Clerk (Allison Cole) \$16.16 @ 85 days @ 1.5 hrs. per day =\$2,060.40

Saturdays –Total (Teachers /PPA/Clerk-\$30'171.60)

1 Teachers In Charge (Mica Gibbs) \$32.00 @ 15 days @ 4 hrs per day = \$1920

10 Teachers \$29.00 @ 15 days @ 4 hrs. per day = \$17'400

(Kellie Smith, Charlene Johnson, Leslie Sadler, Tracie Best Harris, Susan Johnson, Dora Grande, Kendra Grays, Jean D'Autrechy, Kimberly Robinson, William Roher)

6 Paraprofessionals \$15.09 @ 15 days @ 4 hrs. per day = \$5,432.40

(Zena Ray, Bernice Whitaker, Toni Robinso, Yvonne Allen, Stacy Turner, TBD)

1 Clerks (Marisol Figueroa) \$16.16 @ 15 days @ 4 hrs. per day = \$969.60

1 Clerks (Allison Cole) \$16.16 @ 15 days @ 4 hrs. per day = \$969.90

Total not to exceed \$120,700 - Account # 20-237-100-100-000-10 SIA Funds (Teachers /PPA/Clerks)

Monday-Thursday – Total \$13,193.70

1 Security Officer (TBD) @ \$16.06 @ 85 days @ 1.5 hours per day =\$2'047.65

1 Security Officer (Bey) @ \$16.06 @ 85 days @ 1.5 hours per day =\$2'047.65

1 School Nurse (Claressa Walker) @ \$29.00 @ 85 days @ 2 hours per day=\$4'930

1 Custodian (William Redd) @ \$24.52 @ 85 days @ 2 hours per day =\$4'168.40

Saturdays – Total \$4,035.00

1 Security Officer (TBD) @ \$16.06 @ 15 days @ 4 hours per day =\$963.60

1 Security Officer (Bey) @ \$16.06 @ 15 days @ 4 hours per day =\$963.60

1 School Nurse (Claressa Walker) @ \$29.00 @ 15 days @ 4 hours per day=\$1'740

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

1 Custodian (William Redd) @\$24.52 @ 15 days @1 hour per day =\$367.80
Total not to exceed \$17'228.70- Account #: 15-209-100-106-100-10

Pending Board Approval

2. BRIMM - BRIMM MEDICAL ARTS HIGH SCHOOL

a. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Brimm MAHS School to conduct Afterschool tutorial program and Saturday SAT/ACT/P.A.R.C.C tutorial program during the 2014-2015 SY. The afterschool tutorial program will begin January 5, 2015 through May 28, 2015 (Tuesday, Wednesday & Thursday - 3:30 p.m. to 5:30 p.m.). The Saturday SAT/ACT/P.A.R.C.C. tutorial program will begin January 9, 2015 through May 30, 2015 (Saturday -8 a.m. to 1 p.m.) and will incorporate the Edmentum program to enhance learning and strength our student's educational academics in science, mathematics and language arts. The programs will run approximately 19 weeks.

Academic Expenditures (For additional information please see attached spreadsheet):

- 1 After-School Program Director/Teacher in Charge Mr. Kiari Young

1 x 2 x 32.00 x 3 x 19 = \$ 3,648.00

- 1 Saturday Program Director/Teacher in Charge (Mr. Herbert Simons)

1 x 5 x 36.00 x 19 = \$ 3,420.00

- 3 Teachers (Abram, Luke and Rivera (Mullin-Sub) = @ \$ 29.00 per hour

3 x 2 x 29.00 x 3 x 19 = \$9,918.00

- 3 Teachers Saturday Program

(Mullin, Young and Witcher) = @ \$ 29.00 per hour

3 x 5 x 29.00 x 1 x 19 = \$ 8,265.00

- 1 Clerks (Jaya Council-Jones & (Karen Holmes- Sub)

1 x 2 x 16.16 x 3 x 19 \$1,842.24

- 1 Clerks (Karen Holmes) = @ \$ 16.16 per hour

1 x 5 x 16.16 x 1 x 19 = \$ 1,535.20

- Contractual Services for students (Edmentum) = \$8,700.00
(Acct# 20235100300 000 45)

Total cost not to exceed \$ 37,328.44

Acct# 20-239-100-100-000-45 SIA = 22,128.00

Clerks and Principal – Acct# 20235200100 000 45 - \$6,797.40

Other Expenditures

- 1 security officers for Afterschool and Saturday Programs (Lillian Lugo-Poole) =

AGENDA PAGE 15 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

@ 18.99 per hour = \$2,989.35

Total cost not to exceed \$6,908.72 Acct. #11-000-266-100-101-72 (Security)

3. CAMDEN HIGH SCHOOL

a. Annual Camden Holiday Parade & Winter Wonderland Celebration

It is recommended that the Camden High School Marching Band participate in the Annual Camden Holiday Parade & Winter Wonderland Celebration on Friday, December 19th.

The Camden District Council Collaborative Board is hosting their 4th Annual Camden Holiday Parade & Winter Wonderland Celebration on Friday, December 19, 2014 through Downtown Camden. The parade will be end at the Camden Children's Garden on the Camden Waterfront.

This is a fantastic opportunity to spread holiday cheer and promote city pride.

There is no cost to the board.

b. Site License for Plato Learning, Inc. (Afterschool Program)

It is recommended that permission be granted for Camden High School to purchase the site license for Plato Learning Inc., a Virtual Enrichment program to be utilized for the afterschool program.

Cost Breakdown

Secondary Academy Library 1yr license-\$9,500.00

Edmentum Assessments 820 Students-\$ 2,000.00

Edmentum Assessments Test Pack 820 Students-\$ 2,000.00

Edmentum Educator Advantage Onsite 1 yr license-\$9,000

Total cost not to exceed \$22,500.00

Account #20-454-200-500-000-00

c. Site License - American Dream 101 Program

It is recommended that permission be granted for Camden High to utilize the American Dream 101 Program, which teaches students life skills. They will receive 500 student site licenses and corresponding procedural annual.

Teachers will be able to pull reports and monitor student progress. They will also have the ability to see comparative outcome against other schools.

COST:

Each site license \$16.67 @ 500.00.....\$8,335.00

Total cost not to exceed: \$8,335.00

Account#: 20-461-100-800-000-00

d. AFTERSCHOOL PROGRAMMING - Plato Learning Inc., Virtual Enrichment (Ratification)

It is recommended that permission be granted for Camden High School to conduct an after school enrichment program from 3:00-5:00 pm., Monday-Thursday, October 1, 2014-June 5, 2015.

Staff Needed

2 Math Teachers

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

2 Literacy Teachers
2 Teachers
1 Physical Education Teacher
1 Guidance Counselor
1 Clerk

8 Certified Staff-\$29/hr. x 2 hours x 4 days x 9 months=\$66,816.00
1 Clerk-\$16.16 hr. x 2 hours x 4 days x 9 months=\$4,654.00
2 School Security Officers-\$18.98 x.75 hours x 144 days a week = \$4,099.68

Costs:

Teachers.....	\$66,816.00
Account Number.....	20-454-100-100-000-00
Non-Teaching Staff.....	\$8,753.68
Account Number.....	20-454-200-100-000-00
Total cost not to exceed	\$75,569.68

e. JROTC / Junior Achievement Sponsored CHOICE BUS (Ratification)

It is recommended that permission be granted for The Choice Bus to visit Camden High School during the month of December 2014, 8:30 a.m.-3:30 p.m. All students (rotating classes) will participate in a 25-minute interactive presentation on the bus, designed to show the relevancy of education to career choices and lifetime earning potential.

The Choice Bus staff leads students in discussion about the importance of education, choosing friends wisely, avoiding gangs, being respectful to others and having a career interest.

There will be no cost to the Board.

4. CATTO - OCTAVIUS V. CATTO COMMUNITY FAMILY SCHOOL

a. Camden Children's Garden, Grow Lab Nutrition Science Education Program

It is recommended that permission be granted for Catto Community School to have 1st-3rd grade students participate in the Camden Children's Garden, Grow Lab Nutrition Science Education Program January 13- May 1, 2015 and September 15-Dec. 11, 2015.

Over a 15 week period the students will be introduced to nutrition science and health education through hands-on workshops. Classes will run on a bi-weekly schedule, and each lesson (45 minutes) will conclude with a healthy snack. In order to increase exposure to healthy foods, each participating class will also maintain either a school garden on-site or a Grow Lab indoor gardening unit in their classroom.

There will be no cost to the board.

b. Amendment - Board Item - 34th Annual Bilingual/ESL Conference

It is recommended that permission be granted for Octavius V. Catto Community School to amend "34th Annual Bilingual/ESL Conference on December 5, 2014 in Wayne, NJ" board item approved on October 21, 2014.

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Ms. Andrea Ortiz-Soto is to be replaced with Mr. Thomas Pinero.

c. Toy Donation from Clinton Township School District

It is recommended that permission be granted for Catto Community Family School to accept a donation of toys from the Clinton Township School District for our students.

There will be no cost to the Board.

d. Donation of Coats from Camden City Fire Department

It is recommended that permission be granted for Catto Community Family School to accept a donation of coats from the Camden City Fire Company for our students.

There will be no cost to the Board.

e. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to Octavius Catto Community Family School to conduct after school programs during the 2014-2015 school year from December 9, 2014 through June 19, 2015, Tuesday – Thursday, 3:30-5:30 p.m. that will incorporate Crazy 8's Math Program, Test Taking Strategies, and Homework Help.

Academic Expenditures

2 After-School Program Directors/Teachers-in-Charge = \$32.00

Nikrena Steed

Beth Masciantonio

17 Teachers = \$29.00

Evelyn Mendez

Ana M. Vera

Georgeann Swartz

Gertrude Serra

Kim Chavis

Tiffany Johnson

Diana Luppino

Angela Gross

Elizabeth Rodriguez

Hellena Berrios

La'Tavia Mitchell-Brown

Gregory Satchell

Tamika Tirado

Bernard Hynson

Shabana Elly

Reseda Fawkes

Sharon McGee

5 Paraprofessionals = \$15.09

AGENDA PAGE 18 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Marie Pierre
Sharon Johnson
Robyn Sanders
Portia Spearman
Patricia Johnson

Substitute Teachers = \$29
Christopher Callahan
Jacqueline Crisdon
Maria Grafals
Denise Furness
Deborah Kearsley

Substitute Paraprofessionals
Carmen Rivera
Gloria Y. Moore

Total Cost Not To Exceed \$104, 879.18 Acct. #20-239-100-100-000-36 SIA

Other Expenditures:

- 1 security officer- William Pagan = \$41.14 (Time and ½) or \$27.43(straight)
- 1 substitute security officer- Joanne Dale = \$29.40 (time and ½) or \$19.60 (straight)
- Total cost not to exceed \$7,405.20 Acct. #15-000-266-100-100-36(Security)

Clerk – Acct# 20239200100 000 36 - \$1,745.28

Grand Total cost not to exceed \$112,284.38

Program Details:

Pre K-5- Crazy 8's Math- Tuesday- Thursday

Grades 3-8-Test Taking Strategies, PARCC TESTING STRATEGIES, HW Help

5. COOPER'S POYNT SCHOOL

a. Philadelphia Orchestra Partnership

It is recommended that permission be granted for Cooper's Poynt Family School to continue their partnership with the Philadelphia Orchestra for the 2014-15 school year.

There will be no cost to the Board.

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Cooper's Poynt Family School to conduct after school programs during the 2014-215 school year from January 5, 2015 through March 19, 2015, Monday – Thursday, 3:30-5:30p.m., that will incorporate Literacy, Reading and Math.

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge (Dr. MaryAnn Alexander) = \$7,680.00
- 10 Teachers (Kathy Robinson, Monica Adams, Khadejah Verdell, Rakia Ford, Cynthia Martinez, YowandaCarstarphen-McEady, Melissa Rose, Charae Perry + 2TBD) = \$69, 600.00 – Acct#

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

20239100100 000 12

- 2 Paraprofessionals (Ana Ortega, Lorna Sanchez, Luz Vega, Elsa Vazquez) = \$7,243.20

Acct# 20239100100 000 12

- 2 Clerks (Annette Holmes, Drucella King) = \$3,878.40 – Acct# 20239200100 000 12
- Contractual Services for Students = \$1,445.22 – Acct# 20239100300 000 12
- Instructional Supplies/Materials = \$3,045.24 - Acct# 20239100600 000 12
- Non-Supplies/Materials = \$1,445.22 – Acct# 20239200600 000 12

Total cost not to exceed \$ 99,500.00

Other Expenditures (for additional information please see attached spreadsheet):

- 1 security officers (Frankie White) = \$17.94

Total cost not to exceed \$4,305.60 Acct. #15-000-266-100-100-12 (Security)

Grand total cost not to exceed \$99,500.00

Program Details:

- Grade Pre-K thru 2nd – Primary Superstars – 30 days – Focus on Literacy & Math
- Grade 3 – Elementary Superstars – 30 days – Focus on Literacy & Math
- Grade 6-8 – Secondary Superstars- 30 days – Focus on Literacy & Math

The following non-profits and charities will provide after-school programming at no cost to the board:

- Name of Non-Profit – Name of Program
- Name of Non-Profit – Name of Program
- Name of Non-Profit – Name of Program

6. CRAMER - ALFRED CRAMER COLLEGE PREPARATORY LAB SCHOOL

a. Saturday Technology Work

It is recommended that permission be granted for Cramer College Preparatory Lab to have a Technology Team work on school technology needs one Saturday per month, 10:00am-12:00pm. The team will work on updating school website, trouble-shooting technology issues in the classrooms, organizing new technology lab in preparation for interim and PARCC assessments, disseminating technology through-out the building.

The Technology Team will be given Professional Development hours to complete this work.

Technology Team:

Leola Denson
Cahn Quang
Ramona Tribbett
Debra Cipolone
Laura Hackett
Carmen Alexis

There will be no cost to the Board.

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Cramer School to conduct after school programs during the 2014-215 school year from January 5, 2015 through May 28, 2015, [Tuesday] – [Thursday], 3:30 – 5:30 p.m., that will incorporate homework help and LAL / Math tutoring for Tier 3, Kindergarten – Third Grade students.

Academic Expenditures:

STAFFING TO BE DETERMINED UPON COMPLETION OF INTERVIEWS

- 1 After-School Program Director/Teacher in Charge = \$4,800
- 10 Teachers = \$34,800

Total cost not to exceed \$42,629.40 Acct. #20-239-100-100-000-13 SIA

Other Expenditures:

- 1 security officers = \$2,277.60

Total cost not to exceed \$2,277.60 Acct. #11-000-262-100-102-00(Security)

Grand total cost not to exceed \$44,907.00

Program Details:

- Grade K- 3 – Panda Path to College Afterschool Program- Tuesday - Thursday

7. CREAM - R. T. CREAM FAMILY SCHOOL

a. Parental Involvement Meetings (Ratification)

It is recommended that permission be granted to R.T Cream Family School for the following Parental Involvement Meetings; Brittany Haley CSC

October 16th, 2014 Meet and Greet with the Parents

October 23rd, 2014 Parent Luncheon with the principal

November 13th, 2014 Muffins with MOM

November 26th, 2014 Coats (for coat drive) and Cocoa

December 3rd, 2014 Genesis Parent Portal and Email workshop

December 16th, 2014 Donuts with Dad

December 23rd, 2014 Operation Uniform Depot

-gently used uniforms that are too small can be brought in for a chance to win a gift card

January 13th, 2014 Parent/Child Science Help session

January 28th, 2014 Computer/Resume building workshop

Time: *All Meetings/workshops are scheduled for 8:30am-10:30am.

**Luncheons will be 11:00am-1:00pm

*25/people @ \$4.00/person x 3 Morning Meetings (100.00 x 3 = \$300.00)

**25/people @\$7.00 person x 2 Luncheons (175.00 x 2 = \$350.00)

AGENDA PAGE 21 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Total cost not to exceed: \$650.00

Title 1 Parental Involvement Grant: Account: 20-235-200-800-000-43

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Cream school to conduct after school programs during the 2014-215 school year from January 6th through June 19, 2015, Tuesday – Wednesday, 3:30-5:30 p.m.,(hrs. day, 2 days for 18 weeks) that will incorporate Achieve 3000, IXL, and Math and LAL tutoring.

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge Joan Jenkins = \$2,304
- 6 Teachers (TBD) = \$12,528
- 6 Paraprofessionals (TBD) = 6,518.88
- 1 Clerk (TBD) = \$1163.52
- Instructional Supplies/Materials =\$78,063.25
- Contractual services for students \$ 40,000.00

Teachers: Acct. #20-239-100-100-000-43

Clerk: Acct. # 20-239-200-100-000-43

Contractual service for students: Acct. 20-239-100-300-000-43

Instructional Supplies/Materials: Acct. # 20-239-100-600-000-43

Total cost not to exceed \$142,300

Other Expenditures:

- 3 security officers Cristina Castro, Michelle Carter, Samuel Torres = \$4968

Total cost not to exceed \$4968

Acct. #15-000-266-100-43 (Security)

Grand total cost not to exceed \$4968

Program Details:

- 3-8th Common Core Math Support- Tuesday and Wednesday- Students will work with IXL computer based program as well as classroom teachers and para professionals and guidance to work on individualized math plan and class support
- 3-8th Common Core ELA Support- Tuesday and Wednesday- Students will work with the Achieve 3000 computer bsd program as well as classroom teacher and para professionals and CSC to work on individualized ELA plan and class support.

8. CREATIVE ARTS MORGAN VILLAGE ACADEMY

a. Rutgers University REaCH Early College Program

It is recommended that permission be granted for Creative Arts Morgan Village Academy to continue their partnership with Rutgers University REaCH Early College Program during the 2014-15 school year. The on-site 6 credit Humanities course will be held once a week, Tuesdays, 10:14 -11:40 a.m., 28 class meetings, 40 hours of instruction, taught by Rutgers University Professors.

AGENDA PAGE 22 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Cost Breakdown

Professors' stipends (28 class meetings @ 150.00 per class) \$ 4,200.00
Professors' planning sessions and travel \$ 1,000.00
Director's Salary \$ 4,000.00
Rutgers administrative support \$ 1,500.00
Rutgers University reduced enrollment fees \$ 1,500.00
Books, photocopies and other academic materials \$ 3,300.00
Field trips (museums, plays, poetry readings, etc.) and graduation \$ 500.00

Total: \$16,000.00

Total cost not to exceed: \$ 16,000.00

Acct#: 15190100320 300 06

b. SATURDAY PROGRAM (Ratification)

It is hereby recommended that permission be granted to Creative Arts Morgan Village Academy to conduct Saturday a program during the 2014-215 school year from November, 2014 through June, 2015, 9 am to 4 pm., that will incorporate an academic and art tutorial/enrichment program for students.

Academic Expenditures

• 1 Saturday -School Program Director/Teacher in Charge (Benita Farmer) = \$32.00 @ 10 days @ 6 hrs per day=\$1,920.00

Acct# 20239100100 000 06

• 12 Teachers (Elbrite Brown, Michelle Cloth, Jamal Dickerson, Kent Edwards, Joanne Johnson, Alphonso Jones, Christopher Klein, Joelle Wagner-Lynch, Angela Wright-Yelverton, Mylisa Himmons, Brian McAndrews, Nasir Dickerson) = \$29.00 @ 10 days @ 6 hrs. per day @ 12 teachers= \$20,880.00

Acct# 20239100100 000 06

• 3 Paraprofessionals (Sandy Asim Abdullah, Roseann Gould, Lezity Soto)= \$15.09 @ 10 days @ 6 hrs. per day =\$2,716.20

Acct# 20239100100 000 06

• 1 Clerk (Beverly Williams)= \$16.16 @ 10 days @ 6 hrs. per day =\$969.60 – Acct# 20239200100 000 06

• Non-Supplies/Materials = Acct# 20239200600 000 06

Total cost not to exceed \$26,485.00 Acct. #20-239-100-100-000-06 SIA

Other Expenditures (for additional information please see attached spreadsheet):

• 2 security officers

Michele Butler = \$27.43 @ 10 days @ 6 hrs. per day= \$1,645.80

Walter Williams= \$28.30 @ 10 days @ 6 hrs. per day =1,500.00

Total cost not to exceed \$3,145.80 Acct. #15-421 -100 -101 -200 -06 (Security)

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Grand total cost not to exceed \$30,000.00

Program Details:

Students will bring their lunch. One hour for lunch for students and staff.

- Grade – 6-12

Enrichment & Tutorial for the following areas:

Literacy

History / Social Studies

Science

Visual Art

Instrumental Music

Drama

c. AFTERSCHOOL PROGRAM (Ratification)

It is hereby recommended that permission be granted to Creative Arts Morgan Village Academy to conduct a After School Program during the 2014-215 school year from November 1, 2014 through June1, 2015, 3:15 pm to 5:15 pm., that will incorporate academic and tutorial/enrichment in the arts and academics.

Academic Expenditures (For additional information please see attached spreadsheet):

- 1 After-School Program Director/Teacher in Charge (Angela Yelverton) = \$32.00 @ 35 days @ 2hrs per day = \$2,240.00 – Acct# 20239100100 000 06

- 11 Teachers (Elbrite Brown, Benita Farmer, Jamal Dickerson, Joelle Wagner-Lynch, Nasir Dickerson, Brian McAndrews, Mark Boogaard, Agostino Viggiano, Jacquelyn Thornton, Frank Epifanio, Santina Upshaw, Douglas Overtoom) = \$29.00 @ 35 days @ 2 hrs. per day @ 11 teachers= \$22,330.00
Acct# 20239100100 000 06

- 2 Teachers (Alphonso Jones and Joanne Johnson) = \$29.00 @ 35 days @ 1 hr. per day @ 2 = 2,030.00 – Acct# 20239100100 000 06

- 2 Paraprofessionals (Sandy Asim Abdullah, Lezity Soto)= \$15.09 @ 35 days@ 2 hrs. per day @ 2 paraprofessionals = \$2,112.60 – Acct# 20239100100 000 06

- 1 Clerk (Beverly Williams)= \$16.16 @ 35 days @ 2 hrs. per day = \$1131.20
Acct# 20239200100 000 06

Total cost not to exceed \$30,000.00

Acct. #20-239-100-100-000-06 SIA

Other Expenditures

Grand total cost not to exceed \$37,100.00

Program Details:

- Grade – 6-12

Enrichment & Tutorial for the following areas:

Literacy

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

History / Social Studies
Science
Visual Art
Instrumental Music
Italian
Drama
Mathematics

The following non-profits and charities will provide after-school programming at no cost to the board:

- Name of Non-Profit – Woodland Community Development Center, Inc.- Grades 6 – Twenty Students
- Name of Non-Profit – Gateway Community – 21st Century Grant – Grades 6-8 – Forty Students
- Name of Non-Profit – Name of Program

d. 27th International Black Dance Conference, Cleveland Ohio

It is recommended that the senior dance students at Creative Arts Morgan Village Academy attend the 27th International Black Dance Conference in Cleveland, Ohio - January 21-25, 2015.

8 Students
1 Teacher

Total Cost not to exceed \$11,000.99

Account# 15 000 270 512 200 26

9. DAVIS - HENRY H. DAVIS FAMILY SCHOOL

10. DUDLEY - THOMAS H. DUDLEY FAMILY SCHOOL

a. Parental Involvement Activities

It is recommended that permission be granted to Thomas H. Dudley Family School to host the Parental Involvement and Workshops listed below:

Three Kings Day Celebration 1/8/15 5:00-7:00pm \$7.00 per person x 75 = \$525.00

Breast Cancer Awareness Workshop 2/3/15 9:00-11:00am \$3.00 per person x 30 = \$90.00

Carrier Day Workshop/Family Success Center 2/19/15 9:00-11:00am \$3.00 per parent x 30 = \$90.00

Black History Month Luncheon 2/12/14 11:00am-1:00pm \$7.00 per person x 50 = \$350.00

Asthma Education Workshop 3/10/15 9:00-11:00am \$5.00 per person x 30 = \$150.00

“Read to Me” Mother’s Day Luncheon 5/8/15 11:00am-1:00pm \$5.00 per person x 50 = \$250.00

End of year luncheon for parent volunteers; Honor Roll & perfect attendance celebration

AGENDA PAGE 25 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

6/12/15 11:00am-1:00pm \$7.00 per person x 65 = \$455.00

Total cost not to exceed \$2,000.00

Account # 20-235-200-800-000-00-15

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Thomas H. Dudley school to conduct after school programs during the 2014-215 school year from January 5, 2015 through June 18, 2015, Monday – Thursday, 3:30 – 5:30p.m., that will incorporate reading, writing, math , and physical fitness.

Academic Expenditures (For additional information please see attached spreadsheet):

- 1 After-School Program Director/Teacher in Charge \$32.00 @ 2.5hrs = \$80.00 x

85 days = \$6,800.00

Joseph Inverso

- 6 Teachers x \$29.00 @ 2hrs = \$58.00 x 85 days = \$29,580.00

Anne Lopez

Thomas Schilling

Karl Robinson

Lucille Walker

Darian Coleman

Peggy Garcia

- 6 Paraprofessionals x 15.09 @ 2hrs = \$30.18 x 85 days =\$15,391.80

Hannyah Williams

Maxine Scott

Karen Loveland

Tina Judge

Lisa Nghiem

Yvette Rudd

Total cost not to exceed \$51,771.80

Acct. #20-239-100-100-000-15 SIA

- 1 Clerk x \$16.16 @ 1.5hrs = \$24.24 x 85 days = \$2,060.40

Patricia Futch

Total cost not to exceed \$2,060.40

Acct. #20-239-200-100-000-15 SIA

- Contractual Services for Students = \$3,000.00

Total cost not to exceed \$3,000.00

Acct. #20-239-100-300-000-15 SIA

- Instructional Supplies/Materials = \$53,549.64

Total cost not to exceed \$53,549.64

Acct. #20-239-100-600-000-15 SIA

- Other purchases/Transportation

Total cost not to exceed \$2,500.00

Acct. #20-239-200-500-000-15 SIA

Other Expenditures

AGENDA PAGE 26 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- 1 security officer x \$17.37 @ 2hrs = \$34.74 x 85 = \$2,952.90

Gloria Fussell

Total cost not to exceed \$2,952.90 Acct. #15-000-266-100-100-15 (Security)

Grand total cost not to exceed \$117,000.00

Program Details:

- The Phoenix Afterschool Program will be conducted 5 days a week for students in grades 4th thru 8th. Students will focus on reading, writing and math. Physical fitness will also be offered
- The following non-profits and charities will provide after-school programming at no cost to the board:
- Circus in Production

11. EARLY CHILDHOOD DEVELOPMENT CENTER

12. EAST CAMDEN MIDDLE

a. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to East Camden Middle school to conduct after school programs during the 2014-215 school year from December 15, 2014 through June 19, 2015, Monday – Thursday, 3:30p-5:30p.m., that will incorporate Language Arts and Mathematics.

Program Details:

- 6th, 7th and 8th – ECMS Afterschool Enrichment Program– Monday thru Thursday – students will receive PARCC Test Preparation, Tutorial for Common Core Curriculum classes and be introduced to Life skills and Self Development workshops.

Academic Expenditures

- 1 After-School Program Director/Teacher in Charge-Francine Keepler = \$6,400.00
- 9 Teachers - Victoria Albright, James Dougherty, Heather Prescott, Valerie Wynn-Jenkins, Debra Clyburn, Tashanique Jefferson, Catherine Spearman-Smith, Melanie Kelly and Yvette Fullman Everett = \$46,400.00
- 5 Paraprofessionals:
Lynette McNair, Cheryle Edmonds, Rosa Reyes, Tracy Smith and Linda Clark = \$15,090.00
- 1 Clerk- Pamela Clark = \$2,424.00 Acct# 20239200100 000 04
- Contractual Services for Students = \$11,000.00 Acct#20239100300 000 04

- Instructional Supplies/Materials = \$30,000.00 Acct# 20239100600 000 04
- Other Purchases/Transportation = \$9,306.98 Acct# 20239200500 000 04
- Non-Supplies/Materials = \$0Total cost not to exceed \$126,000.00

Acct. #20-239-100-100-000-04 SIA

Other Expenditures:

- 1 Security officer- Lillian Lugo-Poole = \$4,267.50Total cost not to exceed \$4,267.50
- Acct. #11-000-262-100-102-00 (Security)**

The following non-profits and charities will provide after-school programming at no cost to the

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

board:

- EducationWorks Program

Grand total cost not to exceed \$126,000.00

13. FOREST HILL ELEMENTARY SCHOOL

a. Rising Leaders

It is recommended that permission be granted for Forest Hill Elementary School to have The Rising Leaders come to Forest Hill School to help bridge generation gaps and create positive opportunities for disadvantaged, at risk youth, thus increasing the number of positive, self-reliant contributors to society.

The Rising Leaders will offer mentoring, student culture and climate support 5 days a week during lunch, beginning November 2014 to May 2015.

Total cost to the Board is \$7,800.00

Account #15-190-100-610-100-162.

b. “You’re Never too Young to Achieve Greatness” presentation by author Kyle Dixon III

It is recommended that permission be granted for Forest Hill Elementary School to have Kyle Dixon III, Author, Jay Bubblebee, Inc. visit Forest Hill School, March 10, 2015, 9:00 a.m., to engage students and teachers with a free “You’re Never too Young to Achieve Greatness” presentation. Students will learn about Mr. Dixon’s writing journey and how it is like to overcome challenges and deal with rejection. Each student and staff will receive a copy of his book.

There is no cost to the Board.

c. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to Forest Hill school to conduct a before school guided reading program from December 8-June 19, 2015 Monday –Friday 7:55 a.m.- 8:25a.m. and after school programs during the 2014-215 school year from December 9, 2014 through June 19, 2015, Tuesday – Thursday 3:00-5:30p.m., that will incorporate guided reading, Crazy 8s Math, Readers Theatre, Test prep, Homework assistance, and band.

Staff

1 After-School Program Director/Teacher in Charge Geraldine Livingston = \$6,048.00

6 Teachers Denise Angrish, Karen Perla, Nancy Bakley, Gerri Chapman, Richard Chambers, Racheal Leo (subs: Laura Calligan, Donna Irons, Ramona Hirschfield) = \$32,886.00

6 Paraprofessionals (Shonda Brown, Sonya McMichael, Diane Moore, Jamira Taylor, Alesha Thompson, Antionette Perez = \$17,112.06 – Acct# 20239100100 000 16

1 Clerks (Francis Gonzalez) = \$2,036.16 Acct.#20-239-200-100-000-16

AGENDA PAGE 28 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

1 Nurse (Lynn Turt) = 3,654.00

Acct.#11-000-266-100-101-72

Instructional Supplies/Materials = \$24,074.50 – Acct# 20239100600 000 16

Incentives/Material = \$2,000.00 – Acct# 20239200600 000 16

Total cost not to exceed \$76, 901.29

Acct. #20-239-100-100-000-16 SIA

2 Security Officers: Angela Hawkins, Lawrence Webster = \$4,387.32

Sub/Rotating Officer: Ramar High

Total cost not to exceed \$4,387.32

Acct. #11-000-262-100-102-00 (Security)

Grand total cost not to exceed \$81,288.61

14. HATCH - COOPER B. HATCH FAMILY SCHOOL

a. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to Hatch Family School to conduct after school programs during the 2014-215 school year from December 10 through June 19, 2015, Tuesday-Friday, 3:00 – 5:30 p.m., that will incorporate academic remediation/ enrichment, small group interventions, homework help, athletics, and project-based learning.

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge (Cheryl Holness) = \$6,144
- 9 Teachers (Tami Watson-Watkins, Patricia Knott, Audrey Bolling, Linda Brown-Bartlett (half-time), Arenda Ingram, Scott Flancer, Robin Toomer, Kia Callands, Jonell Hanson-High, Freddie Alexander) = \$50,112
- 3 Paraprofessionals (Bernadette Strong, Sherry Arthur, Elaine Williams) = \$5,794.56
- 1 Clerks (Michele Ingram) = \$2,327.04 – Acct# 20239200100 000 05
- Instructional Supplies/Materials - \$12,197.51 – Acct# 20239100600 000 05
- Non-Supplies/Materials = \$5,000 – Acct# 20239200600 000 05

Total cost not to exceed \$85,100

Acct. #20-239-100-100-000-05 SIA

Other Expenditures (for additional information please see attached spreadsheet):

- 3 security officers (Kevin Cooper, Sam DelValle, Debra Whitehead) = \$5,876.64
- 1 nurse (Dedria Jiles) = \$5,568.00

Total cost not to exceed \$5,876.64

Acct. #11-000-266-100-101-72 (Security)

Total cost not to exceed \$5,568

Acct. #11-000-266-100-101-72 (Nurse)

Grand total cost not to exceed \$96,544.64

Program Details:

- 1st grade – Arenda Ingram – homework help, phonics, writing, reader's theater, guided reading, book club, and activities
- 2nd & 3rd grade – Robin Toomer –board games, memory games, art, physical fitness
- 3rd-5th grade girls – Audrey Bolling – Girl Scouts, Girls on the Run, and SEL

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- 4th-5th grade boys – Kia Callands – academic enrichment
- 6th-8th grade – Patricia Knott & Tami Watson-Watkins – homework help, tutoring, physical activities, guest speakers
- 6th-8th grade – Scott Flancer – basketball, cycling, and homework help
- 6th-8th grade – Jonell Hanson-High – academic enrichment
- 6th-8th grade – Freddie Alexander – male mentoring
- 6th-8th grade – Linda Brown-Bartlett – Tuesday and Thursday – homework help

The following non-profits and charities will provide after-school programming at no cost to the board:

- YMCA – Soccer for Success & Cycling

15. HENRY BRAID (H.B.) WILSON FAMILY SCHOOL

- a. Delta Sigma Theta Sorority, Inc. Betty Shabazz Delta Academy Mentoring Program (Ratification)

It is recommended that permission be granted for H.B. Wilson Family School to participate in Delta Sigma Theta Sorority, Inc. Betty Shabazz Delta Academy Mentoring Program during the 2014-15 school year, October 1, 2014-May 20, 2015, twice a month, every 1st and 3rd Wednesday. (14 days)

The purpose of this program is to encourage female students to gain positive self-esteem, develop leadership skills and make a difference in the community by giving back. Students will receive workshops and training in:

- Leadership and community service
- Personal development and self-awareness
- Academic and career planning
- Goal setting and team building

There will be a cost for security.

1 Officer @ \$18.98/hr x 2 hours x 14 days = \$417.56

Acct# 11000266100 101 72Cost not to exceed: \$417.56

- b. Parent Meetings (Ratification)

It is recommended that permission be granted for H.B. Wilson Family School to hold the following Parent Meetings. The purpose of these meetings is to provide the parents with vital information for the 2014-2015 school year. Ms. Evelyn Murray, Community School Coordinator will be the hosting the meetings for 20 Participants.

The meetings will be held on the following days from 9:00-11:00 a.m.

Nov. 5, 12, 19, 2014 Math Blast & Nutrition classes
Nov. 20, 2014 Math Blast & Domestic Violence
Dec. 3, 10, 17, 2014 Math Blast & Nutrition classes
Dec. 20, 2014 Coping With Stress
Jan. 14, 2015 Learning, With a Learning Disability

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Feb. 3, 10, 17, 24, 31 Coping With Chronic Pain
Feb. 18, 2015 What Is NJ ASK? How to Read the Test Results
Mar. 3, 10, 2015 Coping With Chronic Pain
Mar. 19, 2015 Literacy & Underage Drinking
Mar. 31, 2015 Grandparents Informational Workshop
Apr. 22, 2015 Prostate Cancer Awareness
May 5, 12, 19, 26 Coping With Chronic Pain
June 2, 9, 2015 Coping With Chronic Pain
June 16, 2015 Stress Management/Celebrating Parents

Cost: \$60.00 per meeting (27 meetings)

Total Cost for Meetings: \$1,620.00

Account to be charged: 20-235-200-800-00-30

c. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to H. B. Wilson Family School to conduct after school programs during the 2014-215 school year from December 15, 2014 through May 29, 2015, [Tuesday – Thursday], 3:00-5:00p.m., that will incorporate [The H. B. Wilson Rising Stars After School Program will provide targeted instruction to support those students that have been identified as achieving below grade level expectations as indicated by benchmark district expectations].

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge (Chanel Petersen) = \$32.00x2.5hrs per day=\$80.00x58days=\$4,640
 - 12 Teachers (Lyn Atkins, Joann Badger, Deirdre Jones, Gary Shannon, Leslie Showell, Anna Martin, Brenda King, Christine Hallinan, Kathryn Hoover, Cynthia King, Kameelah Waheed, Chanterai Elmore, Mary Little, Per diem Substitute Debra Gaeta) \$29.00x2hrs per day= \$58.00 x58 days=\$3,364x12teachers = \$40,368
 - 4 Paraprofessionals (Glisenda Ruiz, Kimberly Rand, Xiomara Rivera, Stacey Still-Hayes \$15.09x2hrs = \$30.18x4 Para-Pros=\$120.72 x58days=\$7,001.76
 - 2 Clerks (Rachel Smalls, Melanie Mendez (\$16.16x2hrs per day=\$32.32x2Clerks= \$64.64x58 day = \$3,749.12 – Acct# 20239200100 000 30
 - Contractual Services for Students = \$35,000
 - Instructional Supplies/Materials = \$17,201.37 – Acct# 20239100600 000 30
 - Non-Supplies/Materials = \$10,000 – Acct# 20239200600 000 30
- Total cost not to exceed \$156,100.00 Acct. #20-239-100-100-000-30 SIA

Other Expenditures:

- 1 security officers (Jeremy Webbs \$18.98x3 = \$56.94 x 58 days = \$3,302.52

Total cost not to exceed\$ 3,302.52

Program Details:

- First-Eighth Grades – Rising Stars After School Program – Tuesday, Wednesday, and Thursday. The H. B. Wilson Rising Stars After School Program will provide targeted instruction to support those students that have been identified as achieving below grade level expectations as indicated

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

by benchmark district expectations.

- Sixth-Eighth Grades – Performing Arts Program – 1 day per week. Provide students with the opportunity to participate in instrumental, vocal, and theatrical activities
- Sixth-Eighth Grades – Grand Hank – 1 day per week – Expose students to science, math, engineering, and technology (STEM)
- Sixth-Eighth Grades-Graphic Design- 1 day per week-Expose students graphic design concepts

16. MCGRAW - FRANCIS X. MCGRAW ELEMENTARY SCHOOL

a. Family Game Night - Parental Involvement Activity

It is recommended that permission be granted for McGraw School to host the following Parental Involvement activity. Patricio Ramirez CSC

Event: Family Game Night

Date: December 18th, 2014

Time: 3:30PM-5:30PM

Cost for food and incentives:

*50/people @ \$4.00/person = \$200

**Incentives for parents (USB, notebooks, pens, pencils) = \$100

Total cost not to exceed: \$300

Title I Parental Involvement Grant

Account: 200-235-200-800-000-19

b. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to F.X. McGraw school to conduct after school programs during the 2014-215 school year from December 9, 2014 through June 11, 2015, [3] – [Tuesday, Wednesday, Thursday], 3:00-5:30 p.m., that will incorporate Program offers students homework help LAL and Math skills, PARCC Prep and homework assistance for grades for grades Pre-K thru 5th.

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge (Jacquelyn Wynn) = \$4,096.00
- 8 Teachers
- Stephanie Baily = \$3,712.00
- April Brown = \$3,712.00
- Kathleen Campbell-Smith = \$3,712.00
- Leah Armstrong - \$3,712.00
- Haqqiulah Bey = \$3,712.00
- Joseph King = \$3,712.00
- Ronica Hudson = \$3,712.00
- Wanda Poole
- 3 Paraprofessionals
- Pleasha Duncan = \$1,931.52
- Rebecca Bookman = \$1,931.52
- Ayesha McCargo = \$1,931.52

AGENDA PAGE 32 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- 1 Clerk Barbara Washington = \$2,068.48 – Acct# 20239200100 000 19
- Instructional Supplies/Materials (PARCC Practice Tests Materials = \$2,500.00
Acct# 20239100600 000 19
- Non-Supplies/Materials (Brainchild Study Buddies) = \$21,471.89
Acct# 20239200600 000 19

Total cost not to exceed \$62,800.00 Acct. #20-239-100-100-000-19 SIA

Other Expenditures (for additional information please see attached spreadsheet):

- 1 security officers (Ronald Walls = \$2,228.48 Total cost not to exceed \$2,228.48

Acct. #15-11-800-330-100-00-72 (Security)

Grand total cost not to exceed \$61,407.44

Program Details:

- Grade pre-k through 5th grade
- Awesome Afternoon. Program.
- Program runs 3 days a week Tuesday, Wednesday and Thursday Awesome afternoon is 3:10 - 5:30.
- Program offers students homework help LAL and Math skills, PARCC Prep and homework assistance for grades for grades Pre-K thru 5th.

The following non-profits and charities will provide after-school programming at no cost to the board:

- Name of Non-Profit – Name of Program
- Name of Non-Profit – Name of Program
- Name of Non-Profit – Name of Progra

c. Family Game Night

It is recommended that permission be granted for McGraw School to host the following Parental Involvement activity. Patricio Ramirez CSC

Event: Family Game Night

Date: December 18th, 2014

Time: 3:30PM-5:30PM

Cost for food and incentives:

*50/people @ \$4.00/person = \$200

**Incentives for parents (USB, notebooks, pens, pencils) = \$100

Total cost not to exceed: \$300

Title I Parental Involvement Grant: Account: 200-235-200-800-000-19

17. MET EAST HIGH SCHOOL

- a. Out of State Travel - California - Met East High School

AGENDA PAGE 33 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

It is hereby recommended that permission be granted for Mr. Timothy L. Jenkins, Principal, MetEast High School, to attend the Vision and Action and Action or Equity 2015 Leadership Conference January 21-23, 2015 Oakland, California. The conference is being hosted by MetWest High School.

There is no cost to the Board.

All expenses will be paid by Big Picture Learning.

b. Kaplan SAT and ACT Preparation Classes

RECOMMENDATION: It is recommended that permission be granted to MetEast High School to participate in the Kaplan SAT and ACT Preparation Classes, January 15, 2015 – May 2, 2015.

The course includes 34 hours of instruction and practice tests for up to 25 students.

Total cost not to exceed \$12,350.00

Acct. # 20-235-100-300-000-00

c. Team Poke Holistic Health & Fitness

It is hereby recommended that Team Poke Holistic Health & Fitness, LLC provide a variety of age appropriate activities for youth males and females facilitate to promote a 12-week program, Fridays, 9:45-10:45 am and 12:15-1:15 pm, March 13, 2015 - June 12, 2014.

This supports the Camden Commitment Promise 3a: Excellent Schools that provide support to meet the individual needs of students.

The cost is not to exceed \$1,920

Account: 15-190-100-800-300-18

d. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to MetEast High School to conduct after school programs during the 2014-2015 school year from January 5, 2015 through May 21, 2015, Tuesday – Thursday, 3:30 – 5:30 p.m. This will provide remediation and support in the mastery of Language Arts/Literacy and mathematical concepts. Additionally, student-led Big Picture Learning focus groups will give students a deeper understanding of the project development process.

Academic Expenditures (For additional information please see attached spreadsheet):

- 1 After-School Program Director/Teacher in Charge (Aniecea Williams) Math= \$32.00

1 x \$32.00 x 2 hrs. x 63 days = 4,032.00 (20235100100 000 18)

- 1 Teacher (Brandon Witcher) - LAL = \$29.00

- 1 Teacher (Andrew Weinberg) – BPL = \$29.00

2 x 29.00 x 2 hrs. x 60 days = \$6,960.00 (20235100100 000 18)

- Supplies – 9,467.11 (20235100600 000 18)

- Contractual Services for students – 23,700.00 (20235100300 000 18)

Total cost not to exceed \$ 44,159.11

AGENDA PAGE 34 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Other Expenditures

1 security officers (Carol Colon) = \$25.17 (5 hours per week)

Acct. #11-000-262-100-102-00 (Security) – 10,992.00

18. MOLINA - RAFAEL CORDERO MOLINA ELEMENTARY SCHOOL

a. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to Rafael Cordero Molina School to conduct after school programs during the 2014-215 school year from December 8, 2014 through June 19, 2015. The program will be held on Monday-Thursday 3:30-6:00pm. The program will continue to emphasize on increasing the academic achievement for students in grades K-3rd in one or more core academic areas. Through a structured, discipline, and academically rigorous environment, our scholars master the core skills needed to succeed academically in reading, writing and math.

Monday-Thursday Total (Teachers and PPA-\$ 87,942.80) & Clerks- \$9,626.88)

1 Teacher in Charge \$32.00 @ 92 days @ 2.5 hrs. per day = \$ 7,360.00

10 Teacher @ \$ 29.00 @ 92 days @ 2.5 hrs. per day = \$ 66,700.00

6 Paraprofessionals @ \$15.09 @ 92 days @ 2 hrs. per day = \$ 16,659.36

2 Clerks \$ 16.16 @ 92 days @ 2 hrs. per day = \$ 5,946.80

1 Clerks \$ 16.16 @ 92 days @ 2.5 hrs. per day= \$ 3,716.80

Monday- Thursday – Total \$3,790.16

1 Security Officer (Medley) @ \$16.06 @ 92 days @ 2 hrs. per day= \$ 2,955.04

Teachers and Teacher-in-Charge:

Teacher in Charge-Jonathan Taylor

Jacqueline Williams

Nakia James

Michelle Bayard

Eduvigis Aviles

Magda Shuler

Kimberly Rubin

Christine Sweeney-Reardon

Joshua Bickford

Shannon Obrien

Chituru Iromuanya

Paraprofessionals

Lisa Medina

Dawn Bailey

Merle Tucker

Juana Gonzalez

Tammy Bailey-Ross

AGENDA PAGE 35 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Clerks

Working 2 hours per day

Glenda Ezell

Marybell Maldonado

Working 2.5 hours per day

Evelyn Pagan (working 2.5 hours a day)

19. PYNE POYNT MIDDLE SCHOOL

a. AFTERSCHOOL PROGRAMMING

Extended Day Learning Program & PPMS Saturday Extended Day Learning Program It is recommended that permission be granted for Pyne Poynt Middle School be permitted to extend to students and parents the opportunity to participate in "Pyne Poynt Middle Extended Day Afterschool and Pyne Poynt Middle Saturday Extended Day Learning Instruction. LAL, Math, Art, Computer and P.E. subjects will be taught. Saturday classes will be held from 9:00 a.m. – 1:00 p.m. Afterschool Extended day classes will be held from 3:30 p.m. – 5:30 p.m. / Monday thru Friday. Staff will include (1) teacher in charge, six(6) teachers, six (6) para professionals, one(1) nurse, two (2) clerks and (1) school law enforcement officer. The program will be twenty-one(21) Saturdays and 105 weekdays.

Title I SIA

Acct# 20-239-100-100-000-03 Salaries/Stipends(Teachers-In-Charge, Teachers, Para Professionals)

Teacher In Charge 1 @ \$32/hr @ 2 hrs @ 105 days = \$6720.00 weekdays

Teachers 6 @ \$29/hr. @ 2 hrs. @ 105 days = \$36,540.00 weekdays

Para Professional 6 @ \$15.09/hr. @ 2 hrs @ 105 days = \$19,013.40 weekdays

Teacher In Charge 1 @ \$32 @ 4 hrs @ 21 days = \$2,688.00, Saturdays

Teachers 6 @ \$29/hr @ 4hrs @ 21 days = \$14616.00 Saturdays

Para Professional 6 @ 15.09/hr @ 4hrs @ 21 days = \$7605.36 Saturdays

Acct# #20-239-200-100-000-03 Salaries/Stipends(Clerks)

Clerks 2 @ 16.16/hr @ 2hrs @ 105 days = \$6787.20 weekdays

2 @ 16.16/hr @ 4 hrs @ 21 days = \$2714.88 Saturdays

Acct# 20-239-200-500-000-03 Other purchases/Transportation - \$25,000.00

School Budget/Security/Nurse/Custodian

Acct# 15-190-100-320-200-03

School Law Enforcement Salaries: 11-000-262-100-102-00 {TBD per Security}

Custodian: 11-000-266-100-101-72 {TBD per Security}

Nurse: Acct# 11-000-266-100-101-72 \$29/hr @ 2 hrs @ 105 days = \$6090.00 weekdays

Acct# 11-000-266-100-101-72 \$29/hr @ 4 hrs @ 21 days = \$2,436.00 Saturdays

Total cost not to exceed \$143,000.00

20. SHARP - HARRY C. SHARP ELEMENTARY SCHOOL

AGENDA PAGE 36 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

a. Writing Workshop - Erik Cork, Consultant

It is recommended that permission be granted for Erik Cork, Consultant , International Write Now, INC. to conduct a full day writing workshop for students, grade 3rd -6th , January 14th, 2015 ,8:45-a.m.-2:45 p.m. Teachers and students will be provided with strategies for teaching writing.

Consultant fee: \$5400.00

Total Cost not to exceed \$5400

Account #15-190-100-500-100-25

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Harry C. Sharp school to conduct: Extended Learning Academy during the 2014-215 school year from January 20,2015 through April 29, Tuesday –Wednesday 3:30- 5:00 p.m., that will incorporate Literacy , Math and Writing.

Academic Expenditures

1 After-School Program Director/Teacher in Charge Rate of pay \$ 32.00

Teresa DeSousa \$3,168.00

Account# 20-235-100-100-001-25

11 Teachers: Rate of pay \$29.00 per hour

\$40,194.00 Account #20-235-100-100-000-25

Name of Staff

Rosa Serrano, 3rd grade

Barbara Witherspoon, 3rd grade

Sharon Vogel, 3rd grade

Sharon Jackson, 3rd grade

Stephanie Miller, 5th grade

Christine Tripodo, 5th grade

Lacole Fields, 6th grade

Kathy Priest, 6th grade

David Hewitt, 4th grade

Louise Rolsten, 4th grade

Debbie Flores, Kdg.

1 Clerk: Tracey Allen \$1599.84 Account # 20-235-100-100-000-25

3 Paraprofessionals \$ 4,481.73 Account #20-235-100-100-000-25

Charmaine Randolph

Mercedes Alicea

Lydia Booker

Total cost not to exceed 43,954.11 Acct. #20-235-100-100-000-25 Title I

AGENDA PAGE 37 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Instructional Supplies: Acct# 20235100600 000 25

Other Expenditures

- 1 security officers Brian Kelly = \$
Acct# 15-000-266-100-10-25

Program Details: Enrichment Program to support students' academic achievement in the area of Literacy, Math and Writing

21. SUMNER - CHARLES SUMNER ELEMENTARY SCHOOL

a. Conference, Difficult Students, Springfield, Virginia (Ratification)

It is recommended that the school counselor Ms. Rochelle Caldwell be granted permission to attend a professional conference in Springfield, Virginia, November 20, 2014 and November 21, 2014, on "Difficult Students".

Cost of the registration fee is \$169.00.

Cost not to exceed \$169.00.

Account # 15-000-218-800-100-26

b. Parental Involvement Meetings (Ratification)

It is recommended that permission be granted to Sumner Family School to host the following Parental Involvement meetings. Gwendolyn Watson, CSC

December 10, 2014 9:15am–11:15am Why a Sumner Family School PTA; Healthy Food Choices (Rutgers)

December 10, 2014 4:30pm-6:00pm NJASK

December 15, 2014 10:00 am DADS Support Group – Planning Meeting (Partnership with Pyne Poynt CSC, and Kaighn Avenue Baptist Church representative) (breakfast for 10 pp)

December 22, 2014 11:30am Special Education Meeting: Procedures Review (lunch for 15pp)

January 7, 2014 9:15am ABZ's OF SANITY –book discussion by author, Loretta Graham
Tips on preserving mental & emotional health in face of adversity (breakfast for 25pp)

January 12, 2014 10:00 am DADS Support Group – Kick-off Meeting (breakfast for 25pp)

All meetings and workshops are scheduled as indicated above.

Breakfast for 60 persons @ \$5.00 per person = \$300.00

Luncheon for 15persons @ \$7.00 per person = \$105.00

Title I Parental Involvement Grant: Account No. 20-235-200-800-000-26.

22. VETERANS MEMORIAL FAMILY SCHOOL

AGENDA PAGE 38 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

a. Saturday Leadership Planning Meetings (RATIFICATION)

It is hereby recommended that permission be granted to Veterans Memorial Family School to conduct Saturday Leadership Planning Meetings for the 2014-2015 school year from December 1, 2014 through June 13, 2015 (two sessions per month). The planning sessions will be for three hours each from 12:00 -3:00. The sessions will include SIP progress monitoring, PBSIS work, PD planning sessions, Culture for Learning work, School Wide Discipline Meeting, Grade Level Planning, progress Monitoring of all available school data. These sessions will include these topics but not be limited to those topics. Salary Expenditures

- 1 Principal (\$38 x 3 hrs. per day x 14 days) = \$1,596.00
 - 1 Lead Educator (\$36.00 x 3 hrs per day x 14 days) = \$1,512.00
 - 8 Teachers (\$29.00 x 3 hrs per day x 14 days) = \$9,744.00 Total cost not to exceed \$12,900.00
- Acct. #15-421-100-101-200-07

Other Expenditures

1 Custodian = \$1,029.00 (\$24.52 x 3 hrs x 14 days)

Total cost not to exceed \$1,100.00 Acct. #15-421-100-101-200-07

Grand total cost not to exceed \$14,000.00

Names of Staff

Administrators

Danette Sapowsky - Principal

Jay Waugh – Lead Educator

Teachers

Lauren Ashley

Madeline Leech

Christine Nemeth

Kelly Lynch

Crystal Mays

Cisely Turpin

Jamal Kelley

Katrina Squire

Custodian (1) Steven Green or Eric Williams or Alfred Bentley

b. After School Program (Ratification)

It is hereby recommended that permission be granted to Veterans Memorial Family School to conduct after school program December 1, 2014- May 29, 2015, Tuesday-Friday, 3:30-5:00p.m., that will incorporate Extended Learning and Enrichment Program for Language Arts and Math.

Academic Expenditures (For additional information please see attached spreadsheet):

- 1 After-School Program Director/Teacher in Charge (Kelly Lynch Substitute Christine Nemeth) = \$5,760 (\$32 x 2 hrs per day x 65 days – Tues/Wed/Thurs) + \$32 x 2.5 hrs per day x 20 days –

AGENDA PAGE 39 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Fridays)

- 16 Teachers (See attached)- Tues-Wed-Thurs = \$45,240 (15 x \$29 x 97.50 hours)
- 11 Teachers (See attached) – Friday = \$12,760 (10 x \$29 x 40)
- 6 Paraprofessionals (see attached) Tues-Wed-Thurs = \$8,827.65 (6 x \$15.09 x 97.5 hrs)
- 3 Paraprofessionals (see attached) = \$1,810.80 (3 x \$15.09 x 40 hours)
- 1 Clerks (attached) = \$2,222 (\$16.16 x 137.5 hrs)
- 1 Community Service Coordinator = \$ 2092.75 (\$15.22 x 137.50 hrs)
- Contractual Services for Students = \$0
- Instructional Supplies/Materials = \$0
- Other Purchases/Transportation = \$0
- Non-Supplies/Materials = \$0

Total cost not to exceed \$78,800

Acct. #20-239-100-100-000-07-SIA

Other Expenditures

- 3 security officers = \$9,679.80 (\$18.98 x 2hrs x 85 days)
- 1 Custodian = \$4168.40 (\$24.52 x 2 hrs x 85 days)
- 1 Nurse = \$3,987.50 (\$29 x 137.5hrs)

Total cost not to exceed \$9,700 Acct. #15-421-100-101-200-07 (Security)

Total cost not to exceed \$4,200 Acct. #11-000-266-100-101-72 (Custodian)

Total cost not to exceed \$4,000 Acct. #11-000-266-100-101-72 (Nurse)

Grand total cost not to exceed \$96,700

Program Details:

- All grades will emphasize small group tutoring in Language Arts (Reading, Writing) and Math appropriate to the Grade Level Curriculum. The Teacher-in-Charge will assist in planning/organizing the activities for each grade level.

The following non-profits and charities will provide after-school programming at no cost to the board:

- NA

Names for Afterschool Enrichment Program

Teacher-in-Charge (1)

Kelly Lynch

Christine Nemeth - Substitute

Teachers (17) – Only 15 Teachers T-W-Th and 10 Fridays

Ruth Gonzalez Grade PreK

Nanette Sunkett Grade K Lauren Ashley Grade K

Sharon Deitelbaum Grade 1 Anyikwa Obyageli Grade 1

Augusta Collier Grade 2 Kelly Roberts Grade 2

Angel Obozian Grade 3 Jeannine Maisonet Grade 3

Madeleine Leach Grade 4 Melissa Neamand Grade 4

AGENDA PAGE 40 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Christine Nemeth Grade 5 Erica Stypinski Grade 5
Keith Edwards Grade 6
Kyle Beyer Grade 6/7/8 Sheila Colalillo Nurse
Ivy Foster-Maye Grade 7/8
Kelsey Sturdivant Computers

Paraprofessionals (6)) Only 3 on Fridays Security (3)
Angie Hernandez Grade PreK Rasheen Hammond
Lenora Milligan Grade K Theresa Dixon
Twila Land Grade 2 Djuana Fooks
Maria Fox Grade 3 Jose Montalvo
Noemi Padilla Grade 4
Morganna Cone Grade 7/8
Note: Only 3 officers will work each day

Clerk (1) Custodian (1) Community Service Coordinator (1)
Margie Joyce Steven Green Clayton Gonzalez

Number of Days for Program 4 days per week 6.5 hours per week (Tuesday-Wednesday-Thursday @ 1.5 hours and Friday @ 2 hours)

December 13.5 T-W-Th (9 days @ 1.5 hours) & Friday = 4 hrs (2 days @ 2 hours)
January 16.5 T-W-Th (11 days @ 1.5 hours) & Friday = 6 hrs (3 days @ 2 hours)
February 16.5 T-W-Th (11 days @ 1.5 hours) & Friday = 8 hrs (4 days @ 2 hours)
March 19.5 T-W-Th (13 days @ 1.5 hours) & Friday = 8 hrs (4 days @ 2 hours)
April 15.0 T-W-Th (10 days @ 1.5 hours) & Friday = 4 hrs (2 days @ 2 hours)
May 16.5 T-W-Th (11 days @ 1.5 hours) & Friday = 10 hrs (5 days @ 2 hours)
Total Hours 137.50 T-W-Th 97.5 hrs (65 days @ 1.5 hrs & Friday 40 hrs (20 days @ 2 hrs)

Teacher-in-Charge \$ 5,760 (2 hours per day x 65 days) + (2.5 hours per day x 20 days) x \$32 per hour)

Teachers – Tues-Wed-Thurs 16 x 97.5 x \$29 = \$ 45,200

Teachers – Friday 10 x 40 x \$29 = \$12,760

Paraprofessionals Tues-Wed-Thurs 6 x 97.5 x 15.09 = \$8,827.65

Paraprofessionals Friday 3 x 40 x 15.09 = \$1,810.80

Clerk 1 x 137.5 x \$16.16 = \$2,222

Community Service Coordinator 1 x 137.5 x \$15.22 = \$2,092.75

Security – 3 Officers x \$18.98 x 2 hrs per day x 85 days = \$9,679.80

Custodian – 1 x \$24.52 x 2 hrs per day x 85 days = \$4,168.40

Nurse – 1 x \$29 x 137.5 hrs = \$3,987.50

Total cost not to exceed \$78,800

Acct. #20-239-100-100-000-07-SIA

c. Saturday Leadership Planning Meetings (Ratification)

It is hereby recommended that permission be granted to Veterans Memorial Family School to conduct Saturday Leadership Planning Meetings December 1, 2014 -June 13, 2015 12:00 -3:00 pm

AGENDA PAGE 41 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

(two sessions per month). The sessions will include SIP progress monitoring, PBSIS work, PD planning sessions, Culture for Learning work, School Wide Discipline Meeting, Grade Level Planning, progress Monitoring of all available school data. These sessions will include these topics but not be limited to those topics.

Salary Expenditures

- 1 Principal (\$38 x 3 hrs per day x 14 days) = \$1,596.00
 - 1 Lead Educator (\$36.00 x 3hrs per day x 14 days) = \$1,512.00
 - 8 Teachers (\$29.00 x 3hrs per day x 14 days) = \$9,744.00
- Total cost not to exceed \$12,900.00 Acct. #15-421-100-101-200-07**

Other Expenditures

- 1 Custodian = \$1,029.00 (\$24.52 x 3hrs x 14 days)
- Total cost not to exceed \$1,100.00 Acct. #15-421-100-101-200-07**

Names of Staff

Administrators:

Danette Sapowsky - Principal
Jay Waugh – Lead Educator

Teachers:

Lauren Ashley
Madeline Leech
Christine Nemeth
Kelly Lynch
Crystal Mays
Cisely Turpin
Jamal Kelley
Katrina Squire

Custodian (1):

Steven Green or Eric Williams or Alfred Bentley

Grand total cost not to exceed \$14,000.00

23. WHITTIER - JOHN GREENLEAF WHITTIER FAMILY SCHOOL

a. Book Mates (Ratification)

It is recommended that permission be granted for Whittier Family School to allow Book Mates volunteers to read with students, grades K-3, December 2014-June 2015.

There will be no cost to the Board.

b. Book Making

It is recommended that permission be granted for Whittier Family School to have grades K-3rd students make books with Delran Middle School 6th and 7th grade students, December 17, 2014, 9:30-10:45 am..

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

There will be no cost to the Board.

c. Mentors - Kaighn Avenue Baptist Church

It is recommended that permission be granted for Whittier Family School to have Kaighns Avenue Baptist Church, Camden, NJ, to visit the school as mentors to students in grades K-8th, December 18, 2014-June 12, 2015, Tuesdays and Thursdays, 9:30-11:30 am.

There will be no cost to the Board.

d. Dr. Seuss Read Across America Day

It is recommended that permission be granted for Whittier Family School to have Lenape High School visit the school during Dr. Seuss Read Across America Day, March 2, 2015, 9:00-11:30 am.

There will be no cost to the Board.

e. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Whittier Family school to conduct after school programs during the 2014-215 school year from January 12, 2015 through June 5, 2015, Monday – Thursday, 3:30 pm to 5:30 pm., that will incorporate Literacy and Math skills

Academic Expenditures:

• 1 After-School Program Director/Teacher in Charge Mary Gardner = \$32 per hour * 200 hours
 $1 \times 2.5 \times 32.00 \times 4 \times 20 = \$6,400.00$

• 7 Teachers Donna Discher, Natasha Hatcher, Edwin Sanchez, Gloria Brownlee, Dawne Davis, Gladys Young, Bralinda Christian, L'Tange Alexander (substitute), Christine Meo (substitute) = \$29 per hour
 $7 \times 2 \times 29.00 \times 4 \times 20 = \$32,480.00$

• 4 Paraprofessionals Denise Logan, Connie Adams, Aracelis Chevere, Barbara Lewis = \$15.09 per hour
 $4 \times 2 \times 15.09 \times 4 \times 20 = \$9,657.60$

• 1 Clerk Stacy Mills = \$16.16 per hour
 $1 \times 2 \times 16.16 \times 4 \times 20 = \$2,585.60$

• Contractual Services for Students = \$15,500.00 - Acct# 20239100300 000 28

• Instructional Supplies/Materials = \$6,265.80 – Acct# 20239100600 000 28

Total cost not to exceed \$72,889.00

Teachers - Acct. #20-239-100-100-000-28 SIA = 48,537.60

Clerk – Acct# 20239200100 000 28 – 2,585.60

Other Expenditures

• 1 security officers Officer Black = \$2137.50

Total cost not to exceed: \$2,500.00

Acct. #15-000-266-100-100-28 (Security)

AGENDA PAGE 43 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Program Details:

Grades 3-8 with an emphasis on Literacy, Math and Technology to further enhance the knowledge base of the lowest percentile of each grade level. Technology will be leveraged as a conduit to advance Literacy and Math through complex and transparent mediums such as the synthesis, analysis and interpretation of identified skills using Edmentum, Reading Eggs and Study Island.

24. WIGGINS - DR. ULYSSES S. WIGGINS COLLEGE PREPATORY LAB FAMILY SCHOOL

a. Student Council (Ratification)

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to establish a Student Council for the 2014-15 school year, twice a month, 3:00-3:30 p.m. to discuss student concerns, social and academic activities, fundraising, and plan community events. The Student Council will be elected members, grades 6th-8th. Ms. Kimberly Brown will be in charge.

There will be no cost to the Board.

b. Collection of Dues (Ratification)

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to collect dues from 8th grade students for the 2014-15 school. The total amount of dues per student will be \$100.00. Dues will be collected to cover expenses for all 8th grade activities throughout the year including, but not limited to, yearbook, pictures, social, etc. Collected funds will be deposited into the Student Activities Account.

There will be no cost to the Board.

c. Parent Activities (Ratification)

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to host the following parent activities:

December 15, 2014 - Mom and Me Reading Breakfast (8:45-10:45 am)

December 22, 2014 - Father-Son Bonding (11:00 am-12:30 pm)

February 24, 2015 - Mother-Daughter Tea (11:00 am-12:30 pm)

Breakfast \$5.00 x 50 participants = \$250.00

Lunch - \$7.00 x 30 participants x 2 = \$420.00

Total cost not to exceed: \$670.00

Acct#: 20 235 200 800 000 29 (NCLB Title I Parental Inv. Funds)

d. National Junior Honor Society Program - Charter Member

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to become a charter member of the National Junior Honor Society Program for the 2014-15 school year, under the supervision of Ms. Shawn Forbes, Guidance Counselor. Students will be eligible to be inducted into the honor society based on academic and social criteria.

Fees:

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

\$125.00 – National Junior Honor Society Charter Fee
\$ 30.00 – National Junior Honor Society Co-Advisor Fee

Total cost not to exceed: \$155.00
Acct#: 15000240300 100 29 School Based Funds

e. Parent Meetings & Workshops (Ratification)

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to host the following parent meetings for the 2014-15 school year.

November 26, 2014 (8:45 am) March 25, 2015 (8:45 am)
December 17, 2014 (2:15 pm) April 22, 2015 (2:15 pm)
January 28, 2015 (8:45 am) May 20, 2015 (8:45 am)
February 18, 2015 (2:15 pm) June 10, 2015 (2:15 pm)

There will be no cost the Board.

It is further recommended that permission be granted for Wiggins College Preparatory Lab Family School to host the following parent workshops, 9:30 – 11:30 am, for the 2014-15 school year.

December 11, 2014 “Helping Your Child with Homework and Study Habits”
February 12, 2015 “Improving Student Reading”
March 12, 2015 “Math Matters”
April 16, 2015 “Preparing for State Testing”
May 28, 2015 “Preventing the Summer Slide” Refreshments: \$100.00 x 5 = \$500.00

Total cost not to exceed: \$500.00
Acct#: 20235200800 000 29
Title I Parental Involvement Funds

f. AFTERSCHOOL PROGRAMMING (Ratification)

It is recommended that permission be granted to U.S. Wiggins College Preparatory Lab Family School to conduct after school programs for students during the 2014-2015 school year from December 8, 2014 through June 11, 2015, Tuesday thru Thursday from 3:00 p.m. to 5:00 p.m. that will incorporate enrichment clubs and homework help.

Academic Expenditures:

- 1 After-School Program Teacher in Charge (Ms. Irene Richardson) = \$4,416.00
- 8 Teachers (Ms. Diane Barone, Ms. Cepero-Abreu, Ms. Denise Jones, Ms. Maria Leto, Ms. Irene Richardson, Ms. Perenda Satterfield, Ms. Ardith Thornton, and Ms. Kelly Wharton-Davis, and Subs: Mr. Marc Doe, Ms. Kimberly Brown, Ms. Kathleen Devine) = \$24,012.00
- 5 Paraprofessionals (Ms. Samone Busbee, Ms. Tracey Jones, Ms. Lizzie Perez, Ms. Jerrilyn Smith, Ms. Clarissa Wilkins-McEady) = \$7,809.42
- 1 Clerk (Ms. Mildred Soto) = \$1,672.56
- Instructional Supplies/Materials = \$1,139.91
- Other Purchases/Transportation = \$3,050.00

AGENDA PAGE 45 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Total cost not to exceed \$45,000.00 Account # 20-239-100-100-000 29 SIA Funds

Other Expenditures:

- 1 Security Officer (Mr. Cornell Brown) = \$2,191.64
- 1 Nurse = \$3,001.50
- 1 Parent Coach (Ms. Stephanie Wilson) = \$1,380.00
- 1 CSC (Ms. Lidia Martinez) = \$1,561.82

Total cost not to exceed \$8,134.96 Account # 15000266100 100 29 School Based Funds

* The actual rate paid to the School Security Officer will be dependent on which School Security Officer works in the proposed activity. The rate for each School Security Officer will be straight time for all hours up to 40 hours per week and time and a half for all hours worked in excess of 40 hour.

* Teacher-in-Charge will be paid at the contractual rate per hour from 3:30 p.m. to 5:30 p.m. Teachers and Paraprofessionals will be paid at the contractual rate per hour from 3:30 p.m. to 5:00 p.m.

Clerk will be paid at the contractual rate from 4:00 p.m. to 5:30 p.m.

Parent Coach will be paid at \$10 per hour from 3:00 p.m. to 5:00 p.m.

CSC will be paid at the contractual rate per hour from 3:30 p.m. to 5:00 p.m.

School Security Officers will be paid at the contractual rate from 3:50 p.m. to 5:30 p.m.

Grand total cost not to exceed \$53,134.96

The following non-profits and charities will provide after-school programming at no cost to the board:

- Bed Time Math – Crazy 8 Math (Grades K-5)

25. YORKSHIP FAMILY SCHOOL

a. Fun Day

It is recommended that Yorkship Family School be permitted to host Fun Day on June 18, 2015 from 9:00 am – 1:00 pm.

No Cost to the Board

b. AFTERSCHOOL PROGRAMMING (Ratification)

It is hereby recommended that permission be granted to Yorkship Family School to conduct after school programs during the 2014-215 school year from December 8, 2014 through June 19, 2015, Monday – Thursday, 3:30-5:30 p.m. and Saturday, 9:00 a.m.-12:00 p.m., that will incorporate a focus on CCSS by teaching and reinforcing techniques and strategies for scholars to be successful in all subject areas. There will also be a Saturday component focusing on social /emotional skills.

Academic Expenditures:

- 1 After-School Program Director/Teacher in Charge (Debra A. Carter) = \$7,456.00
- 15 Teachers = \$101,355.00
- 3 Paraprofessionals = \$10,547.91

AGENDA PAGE 46 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- 2 Clerks= \$7,525.90
- Contractual Services for Students (ARAMARK) = \$10,000.00
- Instructional Supplies/Materials = \$6000.00
- Other Purchases/Transportation = \$870.51
- Non-Supplies/Materials = \$0

Total cost not to exceed \$143,755.32

Acct. #20-239-100-100-000- 31SIA

Other Expenditures:

- 2 security officers = \$8,844.68

Total cost not to exceed \$8,844.68

Acct. #15-11-000-262-100-102-00-31

Grand total cost not to exceed \$152,600.00

Program Details:

- Grades Pre-K – 8th - Lions Academy-Mondays – Thursdays, 3:30-5:30 p.m.- Program will focus on CCSS by teaching and reinforcing techniques and strategies for scholars to be successful in all subject areas.
- Grades Pre-K- 8th – Lions Academy – Saturdays- 9:00 a.m. – 12:00 p.m. – Program will focus on social /emotional skills.

26. WOODROW WILSON HIGH SCHOOL

a. Parental Involvement Meetings

It is recommended that permission be granted to Woodrow Wilson High School to host the following Parental Involvement meetings; Pamela Rossi, CSC

* December 18, 2014 Genesis Parent Portal Workshop Part I 1:00 pm – 3:00 pm

**December 22, 2014 PTA Intro & A Merry Art Extravaganza 1:30 pm – 3:00 pm

*January 13, 2015 Genesis Parent Portal Workshop Part II 1:00 pm – 3:00 pm

*80/people @ \$2.50/person = \$200/2 Meetings Total \$400.00

**40/people @ \$6.25/person = \$250/1 Meetings Total: \$250.00

Total cost not to exceed \$650.00

Account: 200-235-200-800-000-02 - Title I Parental Involvement

b. AFTERSCHOOL PROGRAMMING

It is hereby recommended that permission be granted to Woodrow Wilson High school to conduct after school programs during the 2014-215 school year from January 7,2014 through June 19, 2015, [Monday] – [Thursday], 3:30p.m-6:00pm., that will incorporate [Our Freshman through Senior class students will bolster their academic goals by improving Mathematic and English skills and also test scores. Our goal is to prepare our students for successful results on all New Jersey State Assessments which will be taken in their junior year as per requirement for graduation.].

Academic Expenditures (For additional information please see attached spreadsheet):

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

- 1 After-School Program Director/Teacher in Charge (Ms.Candace Butler)
1 x \$32.00/hr. x 2.5a day x 72 days=\$5,760.00

- 3 Teachers (James Montgomery, Aldo Rivera, Donita Nero)
3 x \$29.00/hr. x 2.5 hrs. a day x 72 days = \$15,660.00

- 1 Paraprofessionals (Barbara Shoultz)
1 x \$15.09/hr x 2.5 hrs. a day x 72 days = \$2, 716.56

- 1 Clerks (Anna Sanchez)
1 x \$16.00/hr. 2.5hrs. x 2.5 hrs. a day x 72 days = \$2, 908.80

- Instructional Supplies/Materials – 12,793.51 - Acct#20239100600 000 02
- Other Purchases/Transportation = \$9 846.08 – Acct# 20239200500 000 02
- Non-Supplies/Materials = \$9,846.08 – Acct#20239200600 000 02

Total cost not to exceed \$61,100.00

Acct. #20-239-100-100-000-02 – 24,136.50

Acct# 20239200100 000 02 – 2,908.80

Other Expenditures:

- 1Security officer Robert Williams
1 x \$18.98/hr. x 2.5 hrs. a day x 72 days = \$ 3,416.40
Acct. #15000266100 300 02 (Security)

Program Details:

- 9-12 Grades After School Tutoring – Monday – Thursday to provide Academic Support
- 3:30pm-6:00pm

F. SCHOOLS (NON-PUBLIC) PASS THROUGH FUNDS

1. Workshop "Enhancing STEM Learning in Your Classroom Grades K-6", Voorhees, NJ (VM)
It is recommended that St. Joseph-Pro Cathedral School be permitted to send Veronica Watson, Science Teacher, to a workshop titled "Enhancing STEM Learning in your Classroom Grades K-6".

DATE(S) January 26, 2015

PLACE: The Mansion on Main St. Voorhees, NJ

TIME: 8:30 AM – 3:15 PM

COST: \$229 (Registration)

All expenses to be within budgetary provisions of Title IIA, NCLB

Account #20-274-200-500 000-00

NJP-15

2. Workshop "Enhancing STEM Learning in your Classroom Grades K-6, Voorhees (KM)

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

It is recommended that St. Joseph-Pro Cathedral School be permitted to send Kathleen Mullins, 3rd Grade Teacher, to a workshop titled "Enhancing STEM Learning in your Classroom Grades K-6".

DATE(S) January 26, 2015

PLACE: The Mansion on Main St. Voorhees, NJ

TIME: 8:30 AM – 3:15 PM

COST: \$229

All expenses to be within budgetary provisions of Title IIA, NCLB

Account #20-274-200-500 000-00.NJP-17

3. Workshop, "What's New In Writer's Workshop..." Voorhees, NJ

It is recommended that St. Joseph Pro-Cathedral School be permitted to send Corey Richmann to a workshop "What's New in Writer's Workshop: Practical Strategies to Renew and Reinvent Your Writing Workshop and Significantly Increase Students' Writing Skills (Grades K-2)".

DATE(S) February 10, 2015

PLACE: The Mansion on Main St. Voorhees, NJ

TIME: 8:30 AM – 3:15 PM

COST: \$229 (Registration)

All expenses to be within budgetary provisions of Title IIA,

NCLB Account #20-274-200-500 000-00.NJP-15

VII. BUSINESS OFFICE AGENDA ITEMS

A. REGULAR MONTHLY ITEMS

1. Minutes of the Previous Meeting(s)

2. Financial Report(s)/w Transfers (attachment)

85

3. Treasurer's Report (attachment)

a. - month ending September 2014 (contained in Financial Report) for Dec 2014 Mtg

4. Bill List (attachment)

151

B. BUSINESS OFFICE ITEMS:

1. ITEM # 1 SY 14-15 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AWARD A CONTRACT WITH DR. GITTLEMAN TO PROVIDE DENTISTRY SERVICES FOR SCHOOL YEAR 2014-2015 IN AN AMOUNT NOT TO EXCEED \$10,000.00

Formal proposals were solicited by the District (CBOE 31-14) on June 18, 2004 and (CBOE 31-14A) on October 14, 2014 to provide dentistry service to the District.

The District advertised pursuant to N.J.S. 18A:18A-4 on two occasions and (1) no bids have been received on both occasions in response to the advertisement, or (2) the District has rejected such bids on two occasions because it has determined that they are not reasonable as to price, on the basis of

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

cost estimates prepared for by the board of education prior to the advertising therefore, or have not been independently arrived at in open competition, or (3) on one occasion no bids were received pursuant to (1) and on one occasion all bids were rejected pursuant to (2), in whatever sequence: any such contract may then be negotiated and may be awarded upon adoption of a resolution by a two-thirds affirmative vote of the authorized membership of the board of education authorizing such a contract; provided, however, that:

(a) A reasonable effort is first made by the District to determine that the same or equivalent goods or services, at a cost which is lower than the negotiated price, are not available from an agency or authority of the United States, the State of New Jersey or of the county in which the board of education is located, or any municipality in close proximity to the board of education;

(b) The terms, conditions, restrictions and specification set forth in the negotiated contract are not substantially different from those which were the subject of competitive bidding pursuant to N.J.S.A. 18A:18A-4; and

(c) Any minor amendment or modification of any of the terms, conditions, restrictions and specifications which were the subject of competitive bidding pursuant to N.J.S.A. 18A:18A-4 shall be stated in the agenda item awarding the contract; provided further, however, that if on the second occasion the proposal received are rejected as unreasonable as to price, the District shall notify each responsible bidder submitting proposals on the second occasion of its intention to negotiate, and afford each bidder a reasonable opportunity to negotiate, by the District shall not award such contract unless the negotiated price is lower than the lowest rejected bid price submitted on the second occasion by the responsible bidder, is the lowest negotiated price offered by any responsible vendor, and is a reasonable price for such goods or services.

There were no proposals for the scheduled meeting dated on October 14, 2014 at 2:00 PM. However a proposal was received after the designated time, because the service was a solicited twice the District can negotiate the project and pricing with the only proposal received. Based upon review of the budget, and the services required, it has been recommended that Dr. Gittleman be awarded the contract for dentistry services for the District.

2. ITEM # 2 SY 14-15 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND ITEM # 22-SY 14-15 APPROVED IN NOVEMBER 2014 TO APPOINT REMINGTON & VERNICK ENGINEERING FOR THE REMAINING PROJECTS FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$200,000.00

The District desires to continue working with Remington & Vernick Engineering with existing projects for the remaining school year of 2014-2015 through Garrison Architects. Remington & Vernick Engineering are deeply involved with on-going projects and will only continue working on remaining projects for 2014-2015 school year in amount not to exceed \$200,000.00

Submitted by: John C. Oberg – Interim Business Administrator/ Interim Board Secretary
(no backup required)

3. ITEM # 3 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE AMENDED PROPOSAL FROM TEACHCAPE, INC. FOR ON-LINE EVALUATION SYSTEM FOR TEACHER IN THE AMOUNT NOT TO EXCEED \$17,022.50 FOR SCHOOL YEAR 2014-

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

2015

The District solicited Requests for Proposal (CBOE 46-14) for Teacher and Principal Evaluation System and one proposal was received and open on July 22, 2014 at 3:00P.M. The proposal was evaluated and found to be in conformity with the specifications.

Teachscape Inc., was selected based on the services and an option to renew for two consecutive years as follows:

Year 1 \$125,898.00

Year 2 \$133,977.00

Year 3 \$133,977.00

Additional quantity of Observers Annual Licenses are needed for fifteen users and additional Observers Annual Licenses- Recertification for fifty-eight users for a total amount not to exceed \$17,022.50 for the 2014-2015 school year.

Submitted by: Susan Ficke - Sr. Director of Teacher and School Evaluation

Account # - 20-274-200-500-000-00

4. ITEM # 4 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE ONE (1) 2015 CHEVY EXPRESS CARGO VAN FROM MALL CHEVROLET – STATE CONTRACT NUMBER – A83174 - FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$20,708.00

The District desires to purchase one (1) 2015 Chevy Express Cargo Van from Mall Chevrolet, using the New Jersey State Contract -# A83174 for school year 2014-2015 in amount not to exceed \$20,708.00.

Submitted by: Steve Nicolella – Director of Buildings and Grounds

Account # - 12-000-262-730-000-00

5. ITEM # 5 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPLY FOR THE NEW JERSEY DEPARTMENT OF EDUCATION ACHIEVEMENT COACHES CONTENT DEVELOPMENT GRANT PROGRAM IN AMOUNT OF \$81,930

The Camden City School District does hereby grant permission to apply for the New Jersey Achievement Coaches Content Development Grant Program in the amount of \$81,930. The starting date for this program will be February 1, 2015 and ending August 15, 2015.

Submitted by: Deborah Polk – Supervisor of State and Federal Grants

6. ITEM # 6 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE BID

AGENDA PAGE 51 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

FROM DENVER EQUIPMENT COMPANY OF CHARLOTTE INC. FOR FOOD SERVICE WARMERS FOR SCHOOL YEAR 2014-2015 NOT TO EXCEED AN AMOUNT OF \$60,480.00. The District solicited Bids (CBOE 63-14) for food service warmers on November 20, 2014, and six 6) bids were received and open at 2:00 PM. All bids were reviewed and evaluated by Evocate School Support Solutions, the District Food Service Consultants and it was recommended that Denver Equipment Company of Charlotte, Inc. was the lowest responsible bidder and was found to be in conformity with the specifications.

BID RESULTS FOR WARMERS FOR FOOD SERVICES

BID OPENING CBOE 63-14 - Thursday November 20, 2014 @ 2:00 PM

COMPANY BID RESULTS

Denver Equipment Company Of Charlotte Inc. - \$60,480.00

Sam Tell & Sons - \$79,656.32

Pasco - \$80,344.00

W.W. Grainger - \$84,826.88

Todd Devine Food Equipment - \$88,576.00

Craig C. Urie - \$88,896.00

Therefore a contract should be awarded to Denver Equipment Company of Charlotte Inc., for food service warmers for an amount not to exceed \$60, 480.00 for the 2014-2015 school year.

Submitted by: John C. Oberg – Interim School Business Administrator/ Interim Board Secretary
Account # 60-910-310-700-000-00

7. ITEM # 7 SY 14-15 - RATIFICATION

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT QUOTATIONS FROM BENCHMARK EDUCATION TO INSTRUCTIONAL MATERIALS FOR THE DISTRICT'S SPANISH SPEAKING STUDENTS TO TRANSITION TO ENGLISH FOR THE 2014-2015 SCHOOL YEAR AT A COST NOT TO EXCEED \$67,943.00.

The District deems it necessary to purchase goods and materials from Benchmark Education for the 2014-2015 school year to provide a comprehensive literacy program for the District's Spanish speaking bilingual students to receive instructional materials that are grade level appropriate and meet diverse linguistic needs at the following schools:

Catto Family School	\$12,595.00
Cramer School	\$12,595.00
R C Molina School	\$19,053.00
Thomas H. Dudley Family School	\$17,187.50
Wiggins School	\$6,485.08

AGENDA PAGE 52 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

The District has elected to purchase this service deemed under 18A:18A-5. Exceptions to requirement for advertising for library goods and services. Library and educational goods and services" means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, documents, pamphlets, photographs, reproductions, microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recordings, slides, films, filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

Submitted by: Ericka Okafor – Bilingual Supervisor
Account # 11-240-100-610-000-61

8. ITEM # 8 –SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE FINAL PAYMENT NO. 05 TO JOTTAN, INC FOR WOODROW WILSON HIGH SCHOOL GYM ROOF REPLACEMENT IN THE AMOUNT NOT TO EXCEED \$10,565.00.

Garrison Architects, the District's Architect or Record is requesting a payment to Jottan, Inc. for WWHS Gym Roof Replacement in the amount not to exceed \$10,565.00.

Submitted by: Steve Nicolella – Director of Buildings and Grounds
Account # - 12-000-400-450-000-55

9. ITEM # 9 SY -14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT A CONTRACT WITH VIRTUAL COMPUTING SOLUTIONS, LLC TO PROVIDE ON-LINE BASE PROGRAM TO TRACK CUSTOMER SERVICES TO EMPLOYEES OF THE DISTRICT FOR SCHOOL YEAR 2014-2015 NOT TO EXCEED AN AMOUNT OF \$4,935.00.

The District desires to purchase the on-line platform for customer service tracking system to measure how effectively the District is serving the employees of the school district. The cost of for initial account setup, on-going support and the reporting system is \$4,935.00 for school year 2014-2015.

Submitted by: Emily Nielson – Chief Talent Officer
Account 11-000-251-592-000 56

10. ITEM #10 SY 14-15

194

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO AMEND RESOLUTION #47 SY 14-15 TO THE NEW JERSEY DEPARTMENT OF EDUCATION NO CHILD LEFT BEHIND (NCLB) FISCAL YEAR 2014-2015 IN THE AMOUNT OF \$ \$10,991,738 to \$15,039,089

The Camden City School District does hereby grant permission to amend Resolution #47 SY 2014-2015 for the No Child Left Behind Consolidated Application Formula Sub-grant of \$10,991,738 Funds, to include the 2014-15 Title I SIA Funds of \$2,122,200 and the 2013-14 Carryover Funds

AGENDA PAGE 53 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

\$1,925,151. Increasing the total amount of the No Child Left Behind Consolidated Application Formula Sub-grant application to \$15,039,089 for the following programs: (see attached)

The starting date for the program is be July 1, 2014 and ending June 30, 2015. Submitted by:
Deborah Polk, Supervisor of State & Federal Funds

11. ITEM # 11 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO PURCHASE ONE (1) 2015 CHEVY EXPRESS CARGO VAN FROM MALL CHEVROLET – STATE CONTRACT NUMBER – A83174 - FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$41,416.00

The District desires to purchase one (1) 2015 Chevy Express Cargo Van from Mall Chevrolet, using the New Jersey State Contract -# A83174 for school year 2014-2015 in amount not to exceed \$41,416.00

Submitted by: Steve Nicolella – Director of Buildings and Grounds
Account # - 12-000-262-730-000-00

12. ITEM # 12 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE DONATION ONE (1) 1997 INTERNATIONAL TRUCK TO THE CITY OF CAMDEN PUBLIC WORKS

The District desires to donate one (1) 1997 International Truck Vin # 1HTGHADTVH445011 Plate # MG21581 to the City of Camden Public Works value at zero (0).

Submitted by: Steve Nicolella – Director of Buildings and Grounds

13. ITEM # 13 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE QUOTATION FROM CHERRY VALLEY TRACTOR SALES FOR THE PURCHASE OF ONE (1) TRACTOR LOADER BACKHOE – STATE CONTRACT NUMBER – CO-OP # 65MCESCCPS - FOR SCHOOL YEAR 2014-2015 IN AMOUNT NOT TO EXCEED \$29,702.00

The District desires to purchase one (1) Tractor Loader Backhoe from Cherry Valley Tractor Sales, using the New Jersey State Contract –Co-Op # 65MCESCCPS for school year 2014-2015 in amount not to exceed \$29,702.00

Submitted by: Steve Nicolella – Director of Buildings and Grounds
Account # - 12-000-262-730-000-00

14. ITEM # 14-SY 14-15

AUTHORIZATION TO AWARD A CONTRACT TO 360 TRANSLATION INTERNATIONAL, INC TO PROVIDE AMERICAN SIGN LANGUAGE EDUCATION INTERPRETATION AT COST NOT TO EXCEED \$90,000.00

The State of New Jersey mandates that all children with special needs be provided with services

AGENDA PAGE 54 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

delineated in their Individual Educational Program (I.E.P).C.P. and C.C. hearing impaired students in the Camden City School District, requires an American Sign Language interpreter; and Student C.P. will be attending Medical Arts High School and C.C. will be attending Early Childhood Development Center and the District it is the responsibility to provide an American Sign Language interpreter for C.P. and C.C

Four agencies have been contacted for quotation and pricing is as follows to obtain an American Sign Language interpreter;

Company Name	Rate/per day	Mileage Rate	Total
360 Translations International	\$45.00	\$16.50	\$61.50
Para-Plus Translation	\$95.00	Included in price	\$95.00
Camden Cty Edu Services	Does not provide services		

360Translations International, Inc. of Cherry Hill submitted the lowest responsible quote;

Submitted by: Jill Trainor – Sr. Director of Special Services

Account # 20-252-200-300-000-00 \$90,000.00

15. ITEM 15 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ADVERTISE AND PURSUE A COMPETITIVE CONTRACT FOR THE SERVICES FOR COMMON CORE ALIGNED MATH SUPPLEMENTARY PROGRAM SYSTEM FOR GRADES K-8. FOR SCHOOL YEAR 2014-2015

The District desires to pursue a competitive contract for Common Core Aligned Math Supplement for grades K-8 which will include professional development for administrators and teachers to set up and implement the program. According to 18A:18A-4.3. Competitive contracting initiated by board of education resolution; process administration a. In order to initiate competitive contracting, the board of education shall pass a resolution authorizing the use of competitive contracting each time specialized goods or services enumerated in section 45 of P.L.1999, c.440 (C.18A:18A-4.1) are desired to be contracted. If the desired goods or services have previously been contracted for using the competitive contracting process then the original resolution of the board of education shall suffice. b. The competitive contracting process shall be administered by a purchasing agent qualified pursuant to subsection b. of section 9 of P.L.1971, c.198 (C.40A:11-9) or by legal counsel of the board of education, or by the school business administrator of the board of education. Any contracts awarded under this process shall be made by resolution of the board of education subject to the provisions of subsection e. of section 49 of P.L.1999, c.440 (C.18A:18A-4.5).

Submitted by: John Oberg – Interim Business School Administrator/ Interim Board Secretary

16. ITEM # 16 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPTING THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (AUDIT) FOR SCHOOL YEAR 2013-2014

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

Pursuant to applicable New Jersey State Law, the District is required to conduct an annual audit. The School District received a copy of the audit on December 5, 2014. The audit conducted by Bowman & Company, LLP, made recommendations to improve district operations as shown in the attached synopsis of audit report for the year ended June 30, 2015.

NOW, THEREFORE, BE IT RESOLVED, by the Camden City School District that it does hereby accept the Comprehensive Annual Financial Report for year ending June 30, 2015 and its recommendations; and BE IT

FURTHER RESOLVED, that the Corrective Action Plan for year ending June 30, 2015, incorporated herein by reference having been discussed and made a part of this resolution, is hereby approved by the Camden City Advisory Board and the State Superintendent authorized to acceptance of the Comprehensive Annual Financial Report (Audit)

Submitted by: John C. Oberg – Interim Business Administrator/ Interim Board Secretary

C. ITEM # 17 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (AUDIT) AND TO APPROVE THE DISTRICT'S CORRECTIVE ACTION PLAN TO REMEDY RECOMMENDATIONS IN THE AUDIT FOR THE YEAR ENDED JUNE 30, 2015

Pursuant to applicable New Jersey State Law the District is required to conduct an annual audit. The administration and the Board's Finance Committee through careful scrutiny and deliberation review each Audit finding and has determined that the Audit findings are accurate. The administration has developed a Corrective Action Plan which specifically addresses each recommendation; and the Camden City Advisory Board and the State Superintendent is required to approve the Corrective Action Plan. The administration will provide quarterly updates to the Advisory Board and the State Superintendent on the progress of the Corrective Action Plan. NOW, THEREFORE, BE IT RESOLVED, by the Camden City School District that it does hereby approve the Comprehensive Annual Financial Report for year ending June 30, 2015 and its recommendations; and BE IT FURTHER RESOLVED, that the Corrective Action Plan for year ending June 30, 2015, incorporated herein by reference having been discussed and made a part of this resolution, is hereby approved by the Camden City Advisory Board and the State Superintendent authorized to be submitted to the County Board of Education and the New Jersey Department of Education.

Submitted by: John C. Oberg – Interim Business Administrator/ Interim Board Secretary

D. ITEM #18 SY 14-15

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE 14-15 QUALITY SINGLE ACCOUNTABILITY CONTINUUM (QSAC) STATEMENT OF ASSURANCE FOR SUBMISSION TO THE NEW JERSEY DEPARTMENT OF EDUCATION

The Camden City School District convened its (Quality Single Accountability Continuum) QSAC Team to complete and gather evidence for the 2014-15 QSAC Statement of Assurance.

The State District Superintendent of the Camden City School District has reviewed, with the Advisory Board of Education, the QSAC Statement of Assurance for the 2014-15 school year and has approved

AGENDA PAGE 56 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

CAMDEN CITY SCHOOL DISTRICT ADVISORY BOARD MEETING

Tuesday, December 16, 2014 - 5:30 PM

AGENDA REPORT

Approved 12-16-14

the 2014-15 Statement of Assurance for submission to the New Jersey Department of Education.

It is recommended that the 14-15 Quality Single Accountability Continuum (QSAC) Statement of Assurance be approved for submission to the New Jersey Department of Education.

E. ITEM # 19 SY 14-15

AUTHORIZATION TO SUBMIT THE PROPOSED ACTING SCHOOL BUSINESS ADMINISTRATOR / BOARD SECRETARY EMPLOYMENT CONTRACT TO THE EXECUTIVE (CAMDEN) COUNTY SUPERINTENDENT FOR APPROVAL

The Camden City School District's Interim School Business Administrator / Interim Board Secretary's employment contract expires January 6, 2015. The District must appoint a School Business Administrator thereafter. Under N.J.S.A. 18A:7-8(j) and N.J.A.C. 6A:23A-3.1, the Executive (Camden) County Superintendent must review and approve employment contracts for the School Business Administrator prior to the employment contract is effectuated. The District hereby approves the submission of Regina Robinson's draft Acting School Business Administrator / Board Secretary employment contract for review and approval by the Executive (Camden) County Superintendent.

VIII. PUBLIC COMMENTS FOR AGENDA ITEMS & SUGGESTIONS ON IMPROVING THE DISTRICT AND STUDENT ACHIEVEMENT (90 MINUTES)

IX. EXECUTIVE SESSION (IF NEEDED)

X. ADJOURNMENT

AGENDA PAGE 57 OF 57

OFFICIAL ACTION MAY BE TAKEN. WE RESERVE THE RIGHT TO GO INTO CLOSED SESSION AT ANY TIME.

PLEASE SILENCE ALL ELECTRONIC DEVICES, PHONES, PAGERS, ETC. THANK YOU!!

12/11/2014

**REGULAR HOMELESS/DCP&P STUDENTS TO BE APPROVED
TUITION PLACEMENTS**

DISTRICT NAME	STUDENT	DYFS PLACEMENT	TYPE OF CONTRACT	EFFECTIVE	GRADE SCHOOL ATTENDING	TUITION AMT.
Blackhorse Pike Regional	161622	X	10 months	9/1/2014 - 6/30/2015	9 Timber Creek	\$14,958.00
	156111	X	10 months	9/1/2014 - 6/30/2015	10 Timber Creek	\$14,958.00
	166523		10 months	9/1/2014 - 6/30/2015	10 Triton Regional High	\$14,958.00
						\$44,874.00
Hammonton BOE	176606	X	10 months	9/1/2014 - 6/30/2015	9 Hammonton High School	\$11,407.00
Brigantine Public Schools	2411765		3 months	2/12/2014 -5/31/2014	2 Brigantine Elementary	\$5,702.00
						\$ 5,702.00
Laurel Springs	236357		10 months	9/1/2014- 6/30/2015	4 Laurel Springs Elementary	\$11,502.00
Laurel Springs (Stratford Borough for 7th & 8th grade)	191530		10 months	9/1/2014- 6/30/2015	7 Samuel S. Yellin Elementary	\$11,502.00
						\$ 23,004.00
Lindenwold Public Schools	2615254		10 Months	9/4/2014 - 6/30/2015	1 Lindenwold School #4	\$10,808.00
	2415170		10 Months	9/4/2014 - 6/30/2015	3 Lindenwold School #4	\$10,808.00
	196221		10 Months	9/4/2014 - 6/30/2015	7 Lindenwold Middle School	\$13,973.00
	193718		10 Months	9/4/2014 - 6/30/2015	8 Lindenwold Middle School	\$13,973.00
						\$49,562.00
Monroe Township	2619784	X	10 Months	9/4/14 - 6/30/15	K Oak Knoll Elementary	\$11,760.00
						\$ 11,760.00
Penns Grove-Carneys Point Regional BOE	2622738	X	10 Months	9/4/2014 - 6/30/2015	1 Field Street School	\$ 11,975.00
	2520101	X	10 Months	9/4/2014 - 6/30/2015	1 Field Street School	\$ 11,975.00
						\$ 23,950.00
Salem City BOE	2724718	X	10 Months	9/30/2014 - 6/30/2015	4 Main Road School	\$ 11,485.00
	2114627	X	10 Months	9/4/2014 - 6/30/2015	K Mary F. Janvier School	\$ 11,350.00
						\$ 22,835.00
Washington Township BOE	176887		10 Months	9/4/2014 - 6/30/2015	9 Washington Township High School	\$ 11,125.00
						\$ 11,125.00
GRAND TOTAL						\$204,219.00

12/11/2014

**REGULAR HOMELESS/DCP&P STUDENTS TO BE APPROVED
TUITION PLACEMENTS**

DISTRICT NAME	STUDENT	DYFS PLACEMENT	TYPE OF CONTRACT	EFFECTIVE	GRADE	SCHOOL ATTENDING	TUITION AMT.
Blackhorse Pike Regional	Mutar Lawrence	X	10 months	9/1/2014 - 6/30/2015	9	Timber Creek	\$14,958.00
	Jordan Lawrence	X	10 months	9/1/2014 - 6/30/2015	10	Timber Creek	\$14,958.00
	Raquan Handon		10 months	9/1/2014 - 6/30/2015	10	Triton Regional High	\$14,958.00
							\$44,874.00
Hammonton BOE	Ann'Quasha Tucker	X	10 months	9/1/2014 - 6/30/2015	9	Hammonton High School	\$11,407.00
Brigantine Public Schools	Keyara Jones		3 months	2/12/2014 -5/31/2014	2	Brigantine Elementary	\$5,702.00
							\$ 5,702.00
Laurel Springs	Le'lah Brunson		10 months	9/1/2014- 6/30/2015	4	Laurel Springs Elementary	\$11,502.00
Laurel Springs (Stratford Borough for 7th & 8th grade)	Aqueedah Brunson		10 months	9/1/2014- 6/30/2015	7	Samuel S. Yellin Elementary	\$11,502.00
							\$ 23,004.00
Lindenwold Public Schools	Aaqil Shields		10 Months	9/4/2014 - 6/30/2015	1	Lindenwold School #4	\$10,808.00
	Ahmir Shields		10 Months	9/4/2014 - 6/30/2015	3	Lindenwold School #4	\$10,808.00
	A'Keem Shields		10 Months	9/4/2014 - 6/30/2015	7	Lindenwold Middle School	\$13,973.00
	Anthony Shields		10 Months	9/4/2014 - 6/30/2015	8	Lindenwold Middle School	\$13,973.00
							\$49,562.00
Monroe Township	Lyanna Hibbert	X	10 Months	9/4/14 - 6/30/15	K	Oak Knoll Elementary	\$11,760.00
							\$ 11,760.00
Penns Grove-Carneys Point Regional BOE	Jalae Carmichael	X	10 Months	9/4/2014 - 6/30/2015	1	Field Street School	\$ 11,975.00
	Jannah Carmichael	X	10 Months	9/4/2014 - 6/30/2015	1	Field Street School	\$ 11,975.00
							\$ 23,950.00
Salem City BOE	Noah Daniels	X	10 Months	9/30/2014 - 6/30/2015	4	Main Road School	\$ 11,485.00
	Jayon Daniles	X	10 Months	9/4/2014 - 6/30/2015	K	Mary F. Janvier School	\$ 11,350.00
							\$ 22,835.00
Washington Township BOE	Dyheim Norman		10 Months	9/4/2014 - 6/30/2015	9	Washington Township High School	\$ 11,125.00
							\$ 11,125.00
GRAND TOTAL							\$204,219.00

Tuition and Transportation Placement – December 2014

A.

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

School	Student	Contract	starts	\$charge
Grand Total				318,671.52
ARCHWAY U Total				33,613.20
ARCHWAY U	206566	10 Month - Charter	9/4/2014	33,613.20
BROOKFIELD ELEMENTARY Total				104,880.00
BROOKFIELD ELEMENTARY	211115	Charter - 10 Month - Extended	7/7/2014	49,680.00
BROOKFIELD ELEMENTARY	195324	Charter - Extended - 10 Month	7/7/2014	55,200.00
BROOKFIELD SCHOOL Total				49,860.00
BROOKFIELD SCHOOL	146309	10 Month - Charter	9/4/2014	49,860.00
COLLINGSWOOD HIGH Total				21,810.00
COLLINGSWOOD HIGH	151144	10 Month	9/1/2014	21,810.00
Franklin Township Middle School Total				13,300.00
Franklin Township Middle School	173024	10 Month	9/4/2014	13,300.00
Garfield Park Academy Total				55,000.00
Garfield Park Academy	2022228	Extended - 10 Month - Homeless	11/13/2014	55,000.00
Gloucester County Spec Ser - Regional Total				0
Gloucester County Spec Ser - Regional	1722616	Bus Only - State Pays - 10 Month	9/4/2014	
Gloucester County Spec Ser - Regional	1620801	Bus Only - State Pays - 10 Month	9/4/2014	
Katzenbach Total				3,200.00
Katzenbach	214768	Extended - Extra	7/7/2014	3,200.00
Pineland Learning Center - high Total				0
Pineland Learning Center - high	1522441	Bus Only	9/2/2014	
Willowglen - Newton Total				37,008.32
Willowglen - Newton	1617344	10 Month	11/13/2014	37,008.32

Tuition and Transportation Placement – December 2014

A.

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2014-2015 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

Contract for 2013 – 2014 School Year	Contract for 2013 – 2014 School Year	Contract for 2013 – 2014 School Year	Contract for 2013 – 2014 School Year	Contract for 2013 – 2014 School Year
BANCROFT SCHOOL	117000	Extended - 10 Month - Charter	7/3/2013	59,052.60

**Division of Talent & Labor Relations Report
Submitted for December 2014 Board Mtg.**

TABLE OF CONTENTS

- A. Appointments
- B. Promotions
- C. Transfers
- D. Reassignments
- E. Substitute Personnel
- F. Resignations
- G. Retirements
- H. Terminations
- I. Suspensions
- J. Return from Suspension
- K. Administrative Leave
- L. Return from Administrative Leave
- M. Leaves of Absence
- N. Approvals to Return
- O. Corrections
- P. Recalls
- Q. Changes
- R. Death Notice
- S. Intramural Coaches/Compensation
- T. *Fall/Winter* Coaches
- U. Salary Advancements
- V. Federal Funds
- W. Declinations
- X. Recessions
- Y. Black Seal/Boiler License
- Z. Assignments
- AA. Reappointments
- BB. Attendance Incentive
- CC. Commercial Driver's License
- DD. Reinstatement
- EE. Miscellaneous

Division of Talent and Labor Relations

A. Appointments (27)

All appointments are contingent upon available funds. All salaries to be adjusted, if necessary, pending the completion of negotiations.

It is recommended that the following individuals be appointed for the 2014-2015 school year to the assignments and at the rates indicated, pending receipt of valid certificate, passing medical exam and fingerprint qualification. Any individual appointed who does not provide the above information shall not be able to begin work, regardless of the effective date of the appointment:

1. Professional (23)

Effective Date	First Name	Last Name	Title 1	Location / Division	Account #	Salary
8/18/2014	Gianfranco	Altieri	Senior Director, IT Operations	Riggs Center	11000252 10000062	\$138,000
11/13/2014	Kyle	Beyer	Teacher of Special Education	Veterans Memorial Family School	15213100 10120007	\$51,887
11/24/2014	Muhammad	Bilal	Lead Educator	Camden High School	11000223 10200000/ 20235100 10000000	\$92,000
12/1/2014	David	Bolanos	Teacher of Math	Wiggins College Prep Lab School	15130100 10120029	\$51,887
11/25/2014	Leopold	Brown	School Nurse	Camden High School/ Woodrow Wilson High School	15000213 10030001/ 15000213 10030002	\$61,003
11/18/2014	Gloria	Colon	School Nurse	Met East High School	15000213 10030018	\$51,887
11/19/2014	Emir	Davis	Senior Director	School Support	11000230 10000050	\$95,000
12/1/2014	Timika	Elliot	Teacher of English	Woodrow Wilson High School	15140100 10130002	\$54,887
11/24/2014	Kersteen	Forsythe	Human Resources Specialist	Talent and Labor Relations	11000251 10000056	\$40,000
11/24/2014	Amanda	Friedrich	Teacher of Special Education	Early Childhood Development Center	15216100 10110008	\$51,887
11/17/2014	Kelly	Garlitz	Learning Disability Teacher Consultant	Catto Community Family School	11000219 10400059	\$83,102

Effective Date	First Name	Last Name	Title 1	Location	Account #	Salary
11/17/2014	Hester	Hannon	Speech Language Specialist	Forest Hill Elementary School	11000216 10000059	\$82,103
11/17/2014	Sharon	Kobal	Teacher of Special Education	Catto Community Family School	15213100 10110036	\$53,587
12/1/2014	Monifa	LaGrone	Teacher of Business	Brimm Medical Arts High School	15140100 10130045	\$54,887
11/20/2014	Camaline	Nathaniel	Attendance Coordinator	Office of Performance	11000218 10600065	\$52,000
11/17/2014	Rhonda	Oliver	Teacher of Elementary	Davis Elementary School	15120100 10110014	\$56,587
12/1/2014	Kathryn	Rushton	Teacher of Elementary	HB Wilson Family School	15120100 10110030	\$56,587
9/22/2014	Brett	Shiel	Senior Director, Talent	Talent and Labor Relations	11000251 10000056	\$112,000
11/17/2014	Damali	Signal-Richinsin	Teacher of Social Studies	Camden High School/ Goodwill	15140100 10130001	\$75,403
11/10/2014	Kia	Sloan	Teacher of Elementary	Forest Hill Elementary School	15120100 10110016	\$51,887
11/26/2014	Jeffrey	Taylor	Teacher of Math	Woodrow Wilson High School	15140100 10130002	\$82,103
11/10/2014	Michelle	Torquato	Teacher of Computer	HB Wilson Family School	15120100 10110030	\$54,887
12/8/2014	Amy	Whitby	Teacher of Special Education	Wiggins College Prep Lab School	15213100 10110029	\$51,887

2. Support (4)

Effective Date	First Name	Last Name	Title 1	Location	Account #	Salary
12/2/2014	Cesar	Coss	Paraprofessional A	Camelot @ Woodrow Wilson High School	1520911 0630002	\$19,981
11/19/2014	Brittani	Duncan	Paraprofessional A	McGraw Elementary School	1519010 0106100 19	\$19,452
11/26/2014	Ebony	Maddox	Paraprofessional A	Early Childhood Development Center	2021810 0106000 00	\$19,232

REV 12/16/14

Effective Date	First Name	Last Name	Title 1	Location	Account #	Salary
11/10/2014	William	Roy	Paraprofessional A	Bonsall Family School	1519010010610010	\$19,341

B. Promotions (1)

It is recommended that the following promotions be approved for the 2014-2015 school year, effective as indicated

Effective Date	First Name	Last Name	New Title	Location	Account #	Salary
11/10/2014	Kyla	Kenny	Manager, Enrollment	Office of Innovation	1100023010000050	\$79,000

C. Transfers (4)

It is recommended that the following transfers be approved for the 2014-2015 school year, effective as indicated:

Effective Date	First Name	Last Name	Location To	Title 1	Account #
12/1/2014	Marie	Kain	Yorkship	Social Worker	1100021910400059
12/1/2014	Stacy Y.	Hill	Hatch	Paraprofessional, Special Education	1521210010620005
12/1/2014	Elizabeth	Okwamba	Davis	Paraprofessional, Special Education	1519010010610014
12/1/2014	Thu	Nguyen	Davis/Cramer	Teacher, Bilingual	1524010010110014/ 1524010010110013

D. Reassignments - No items at this time

E. Substitute Personnel - No items at this time

F. Resignations (13)

Effective as of close of business on date indicated:

•Indicates Ratification

Effective Date	First Name	Last Name	Title	Reason
10/17/2014	Jayyiddah	Brown	School Nurse	None Given
1/15/2015	James	DeSimone	Ed Program Specialist	None Given
1/18/2015	Frank	Edwards	Psychologist	None Given
11/15/2014	Jennifer	Foley	Lead Educator	None Given
12/31/2014	Belinda	Gordon-Pellot	Teacher, Elementary	None Given

Effective Date	First Name	Last Name	Title	Reason
10/31/2014	Lawrence	Green	Dep Dir FACE	None Given
11/28/2014	Ronald	Massari	Mrg, School Safety	None Given
1/4/2015	Patrick	McGlinchey	Dep Dir Network Architecture	None Given
10/4/2014	Michael	McKenna	Lead Educator	None Given
11/14/2014	Kathryn	Meeley	Chief of Staff, School Support	None Given
1/5/2015	Lisa	Muniz	LDTC	None Given
12/31/2014	David	Shafter	Budget Coordinator-Financial Analyst	None Given
11/17/2014	Leena	Trinidad	Teacher Math	None Given

G. Retirements (6)

Effective as of close of business on date indicated:

•Indicates Ratification

Effective Date	First Name	Last Name	Position	Service Time
1/31/2015	Louis	Felton	Custodian C	29 years
10/31/2014	Kisha	Jones	Teacher Math	14 years
1/31/2015	Roger	Robinson	Guidance Counselor	16 years, 5 months
1/31/2015	Debra	Taylor	Teacher LAL	28 years, 4 months
12/31/2014	Cicely	Turpin	Teacher of the Handicapped	26 years, 4 months

H. Terminations – No items at this time

I. Suspensions (4)

It is recommended that the following individuals be suspended, effective as indicated:
(Justification on file in the Division of Talent and Labor Relations).

Effective Date	First Name	Last Name	Title	Location	Status
12/1/2014	Nambia	Burke	Teacher Elementary	Hatch Family School	Suspended without pay
11/17/2014	Elaine	Collier	Teacher Elementary	Bonsall Family School	Suspended with pay
12/15/2014	Joyce	Mulligan	Teacher Math	Camden High School	Suspended without pay
11/25/2014	Jacqueline	Rodgers	Teacher Handicapped	Dudley Family School	Suspended with pay

J. Returns from Suspensions - No items at this time

K. Administrative Leaves (2)

It is recommended that the following individual be placed on Administrative Leave, with pay, effective as indicated below; (Justification on file in the Division of Talent and Labor Relations)

Effective Date	First Name	Last Name	Title	Location
12/1/2014	Eugene	Kent	Inspector Custodian	Maintenance Warehouse
11/17/2014	Jesula	Marcellus	Paraprofessional A	ECDC

I. Returns from Administrative Leave (1)

It is recommended that the following individual be returned from an Administrative Leave, with pay, effective as indicated below; (Justification on file in the Division of Talent and Labor Relations)

Effective Date	First Name	Last Name	Location	Title
11/19/2014	Jordan	Harris	Forest Hill Elementary	Teacher, Elementary

M. Leaves of Absence (47) Ratifications

It is recommended that the following requests be granted and/or accepted in accordance with Board regulations. **(All leaves are with pay unless specified as “w/o pay”).** All leaves are subject to review by the Division of Talent and Labor Relations for compliance with contract, policy and statute.

** Legend: ECDC – Early Childhood Development Center; CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECMS – East Camden Middle; PPMS – Pyne Poynt Middle School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High*

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Carolyn	Allen	Teacher of the Handicapped	Yorkship	10/3-12/23/14, Incl.	
Gail	Blauvelt	School Nurse	McGraw	11/24-12/23/14, Incl.	10/16-11/21/14
Jai	Boggs	Custodian C	PPMS	10/9-11/7/14, Incl.	
Jacqueline	Brown	School Nurse	Cream	11/12-12/8/14, Incl.	
Nadina	Brown	School Nurse	Whittier	1/5-2/2/15, Incl., 2/3-2/27/15 Incl., w/o pay	
Jacqueline	Burgos	Teacher of Elementary	Molina	11/12-12/18/14, Incl., 12/19-1/9/15, Incl., w/o pay	
Annette	Carter	Paraprofessional A	ECDC	11/10-12/12/14, Incl., 12/15-1/5/15, Incl., w/o pay	8/28-11/7/14
Linda	Carter	School Security Officer	CHS	10/20-12/5/14, Incl.	
Teresa	Chestnut	Paraprofessional A	Forest Hill	11/13-12/5/14, Incl., 12/8-12/23/14, Incl., w/o pay	

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Joseph	Chip	Teacher of Art	Yorkship	2/6-3/19/15, Incl., 3/20/15, Incl., w/o pay	
Tanya	Clark	Teacher of Health/PE	CHS Camelot	11/10-1/5/15, Incl.	
Richard	Coleman	School Security Officer	Bonsall	11/8-12/10/14, Incl.	10/7-11/7/14
Valerie	Cook-Still	Teacher of the Handicapped	Bonsall	10/23-11/10/14, Incl.	
Lisasofia	Dovas	Teacher of Science	Davis	10/27-11/21/14, Incl	
Jennifer	Edwards-Sapio	Teacher of Pre-K	Bonsall	10/30-11/26/14, Incl.	
Felicia	Elliott	Teacher of Elementary	Sharp	11/17-2/13/15, Incl.	
Geovanny	Esterma	Custodian C	Sharp	10/23-11/7/14, Incl.	
Charlotte	Evans	Teacher of Elementary	Sharp	11/7-6/25/15, Incl.	
Louis	Felton	Custodian C	WCPL	10/2-11/26/14, Incl.	
Kenneth	Fisher	Teacher of the Handicapped	Hatch	11/10-12/14/14, Incl.	8/28-11/7/14
Deborah	Gaskins	Educational Media Specialist	Dudley	10/23-12/23/14, Incl.	
Frances	Gonzalez	Paraprofessional A	Forest Hill	10/20-10/31/14, Incl.	
James	Gordon	Custodian C	CHS	11/5-11/26/14, Incl., 12/1-1/3/15, Incl., w/o pay	
Bernice	Hanley	Guidance Counselor	WWHS	11/6-12/8/14, Incl., w/o pay	9/4-11/5/14
Julie	Henderson	School Nurse	CHS	11/5-12/17/14, Incl.	
George	Hudson	Custodian C	Davis	10/29-11/3/14, Incl.	
Carolyn	Hutchinson	Custodian C	CAMVA	10/20-11/14/14, Incl., 11/17-12/5/14, Incl., w/o pay	
Winchester	Johnson	Mechanic	Warehouse	10/20-11/7/14, Incl.	
Larry	Johnson	Custodian E	Warehouse	12/1-12/31/14, Incl., w/o pay	9/1-11/26/14
Samuel	Johnson	Teacher of Elementary	Davis	11/19-12/5/14, Incl.	
James	Kelly	Teacher of Social Studies	Coopers Poynt	11/3-11/10/14, Incl.	
Sanaa	Khair	Teacher of Pre-K	Sharp	11/5-11/26/14, Incl.	
Jasmyn	King	Paraprofessional A	Forest Hill	11/18-11/26/14, Incl.	
Hoa	Ly	Education Program Specialist	ECDC	11/10-2/13/15, Incl.	
Deborah	Mason	Teacher of Elementary	Whittier	11/21-12/10/14, Incl.	10/6-11/20/14
Luanne	Masson	Teacher of Art	Molina	11/12-12/5/14, Incl.	9/2-11/10/14

First Name	Last Name	Title	Location	LOA Dates	Previous LOA Dates
Denise	McCoy	School Security Officer	Yorkship	10/20-11/10/14, Incl.	
Nicole	Meadows-Mann	Teacher of the Handicapped	ECDC	11/4-11/20/14, Incl., w/o pay	9/30-11/3/14
Kevin	Meehan	Teacher of Social Studies	Veterans	12/1-1/5/15, Incl.	8/28-11/26/14
Kimberly	Mersiowsky	Teacher of the Handicapped	CCPL	11/10-11/19/14, Incl., 11/20-1/7/15, Incl. w/o pay	
Bruce	Miller	Custodian C	CHS	12/1-1/14/15, Incl.	10/3-11/26/14
Michele	Miller	Teacher of the Handicapped	ECDC	11/4-11/30/14, Incl., w/o pay	9/30-11/3/14
Candy	Moore	Teacher of Elementary	Forest Hill	10/17-11/10/14am, Incl., 11/10pm-1/5/15, Incl., w/o pay	
Sidney	Nevels	Teacher of English	WWHS	11/21-11/26/14, Incl.	10/3-11/20/14
Daphne	Palmer	Teacher of the Handicapped	WWHS	11/14-11/21/14, Incl.	
Elmer	Polk	Custodian C	Yorkship	11/7-11/21/14, Incl., w/o pay	7/14-11/3/14
Rene	Pritchett	Teacher of the Handicapped	CAMVA	10/16-12/1/14, Incl., 12/2-12/5/14, Incl., w/o pay	
Cassandra	Provost	Teacher of Math	CAMVA	11/12-11/26/14, Incl.	
Ryan	Ratajski	Education Program Specialist	ECDC	11/14-11/26/14, Incl.	
Brenda	Riley	Teacher of the Handicapped	Yorkship	11/10-1/5/15, Incl.	10/5-11/7/14
Johanna	Rivera	Paraprofessional A	Sumner	11/14-12/11/14, Incl., 12/12-1/16/15, Incl., w/o pay	
Andrei	Rugina	Teacher of Math	Yorkship	10/21-12/23/14, Incl.	
Mariangela	Santos	Teacher of ESL	CCPL	10/16-11/21/14, Incl.	
Angela	Sharpe	Teacher of Elementary	Yorkship	11/5-12/23/14, Incl.	
Samuel	Spann	Teacher of the Handicapped	Sumner	10/21-10/31/14, Incl.	
Sylvia	Wyche Fitzgerald	Clerk III	Administration	9/3-6/30/15, Incl. w/o pay	
Miguel	Zayas	Custodian E Mechanic	Warehouse	11/25-12/17/14, Incl., 12/18-2/27/15, Incl., w/o pay	9/2-11/24/14

N. Approval to Return (21) Ratifications

It is recommended that approval be granted for the following individuals to return from leaves of absence, as indicated. (Appropriate documentation has been received.)

** Legend: ECDC – Early Childhood Development Center; CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECMS – East Camden Middle; PPMS – Pyne Poynt Middle School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High*

First Name	Last Name	Title	Location	RTW Dates
Jai	Boggs	Custodian C	PPMS	11/10/2014
Rhonda	Cook-Still	Teacher of the Handicapped	Bonsall	11/12/2014
Shannon	Crifasi	Teacher of the Handicapped	Forest Hill	11/3/2014
Carmen	Davis	Education Program Specialist	ECDC	11/3/2014
Geovanny	Estremera	Custodian C	Sharp	11/10/2014
Charlene	Fitzmaurice	Teacher of the Handicapped	Hatch	11/24/2014
Frances	Gonzalez	Paraprofessional A	Forest Hill	11/3/2014
Jordan	Harris	School Guidance Counselor	WWHS	11/19/2014
George	Hudson	Custodian C	Davis	11/5/2014
Winchester	Johnson	Mechanic	Warehouse	11/10/2014
Jodi	Kratchman	Teacher of the Handicapped	HB Wilson	11/3/2014
Christine	Lopez	Paraprofessional A	Bonsall	11/24/2014
Denise	Mc Coy	School Security Officer	Yorkship	11/12/2014
Nicole	Meadows-Mann	Teacher of the Handicapped	Cream	11/21/2014
Robin	Montague	Teacher of Health/PE	CAMVA	11/20/2014
Daphne	Palmer	Teacher of the Handicapped	WWHS	11/24/2014
Elmer	Polk	Custodian E	Yorkship	12/1/2014
Jo Angeles	Richardson	School Psychologist	Sumner	11/19/2014
Samuel	Spann	Teacher of the Handicapped	Sumner	11/3/2014
Maggie	Tatum	Attendance Officer	Sharp	11/3/2014
Valerie	Wynn-Jenkins	Teacher of the Handicapped	ECMS	11/13/2014

O. Corrections

- It is recommended that the following “teachers” be deleted from the listing of Special Compensation recipients on the November 20,2014 Superintendent’s Agenda because they have separated:

First Name	Last Name	Title	School	Previous Board Date
Carol Rehfuss-Elay	Rehfuss-Elayoub	Special Education	Sharp Elementary School	November 20,2014
Robert	Tuel	Teacher of the Handicapp	Cooper’s Poynt	November 20, 2014

2. It is recommended that the individual listed in the Termination section of the November 20, 2014 Superintendent's Agenda be deleted:

Prior Effective Date	First Name	Last Name	Title	Previous Board Date
10/31/2014	Darren	Howard	Sub School Security Officer	November 20, 2014

3. It is recommended that the salaries of the following individuals listed on the November 20, 2014 Superintendent's Agenda be adjusted as indicated because they were reported incorrectly:

Effective Date	Last Name	First Name	Title	Location	Salary
11/1/2014	Elizabeth	Dupon	Manager, Leave and Benefits	Central Office	\$70,000
7/1/2014	Myra	DeJesus	Manager, School Safety	Central Office	\$71,000

4. It is recommended that the salaries and titles of the following individuals be adjusted as indicated because their titles and salary changed due to reorganization:

Effective Date	First Name	Last Name	New Title	Old Title	Location	Account #	Salary
9/23/2014	Andrew	Bell	Chief School Support Officer	Senior Lead Educator, School Support	School Support	110002301000000	\$130,000
9/23/2014	Anna	Shurak	Chief School Support Officer	Senior Lead Educator, School Support	School Support	110002301000000	\$130,000

P. Recalls (3)

It is recommended that the following individuals, previously listed on the May 12, 2014 and June 24, 2014 Superintendent's Reports as "Reduction in Force", be recalled to their previous positions, effective as indicated:

Effective Date	First Name	Last Name	Title	Location
11/17/2014	Digna	Abreau	Teacher, Spanish	Hatch Family School
11/13/2014	Jordan	Harris	Guidance Counselor	Woodrow Wilson High School
12/1/2014	Alease	Young	Teacher, Elementary	Yorkship Elementary School

Q. Title Changes – (1)

It is recommended that the following individual's title be changed as follows due to reorganization:

Effective Date	First Name	Last Name	New Title	Location
9/23/2014	Andrea	Kirwin	Chief School Support Officer	School Support

Special Compensation Changes

It is recommended that the following *Grade Level Chairpersons* previously approved on the November 20, 2014 for Bonsall Family School be changed as follows:

Name	Grade level	Amount
Kristopher Broadbelt	Grade 8	\$1246.00

It is recommended that the following *Grade Level Chairpersons* previously approved on the November 20, 2014 for Bonsall Family School be removed as follows:

Name	Grade level	Amount
Charlene Johnson	Grade 8	\$1246.00

R. Death Notices – (1)

It is with great sorrow that we inform you of the death of Ms. Lisa Thomas, Principal, Bonsall Family School, which occurred on November 19, 2014. Ms. Thomas served our schools faithfully and well for 2 and a half years.

S. Intramural Coaches/ Special Compensation – No items at this time

Special Compensation

All recommendations for special compensation are based on the current CEA contract.

It is recommended that special compensation be paid to the individuals listed for the reasons indicated: (Co-chairpersons will divide compensation)

All amounts to be pro-rated, if necessary. All stipends are paid at the rate of 4/10ths in December and 6/10ths in June.

1. Teacher in Charge (3) (December 2014)

The following individuals will receive compensation in the amount of \$399 for the 2014-2015 school year: (These schools do not have a vice-principal) (CEA Schedule E)

Cream Family School	Barbara Harrison
Veterans Family School	Crystal Mays
Whittier Family School	Karen McRae

Total cost not to exceed \$1,197.

2. Bilingual/Bicultural Education Certified Teachers (2) (December 2014)

It is recommended that the following **Teachers** be paid special compensation for the 2014-2015 school year because of their teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at the special rate of \$500.00.

<u>Name</u>	<u>Location</u>
Rosa Martinez	Cramer College Prep
Wanda Cruz	Woodrow Wilson

Total cost not to exceed \$1,000.

3. Elementary & Family Schools (December 2014)

The following individuals will receive special compensation in the amounts indicated for the 2014-2015 school year in addition, it is also recommended that the following elementary grade level chairpersons be compensated \$500 and middle school, grade 6-8 \$1246 for the 2014-2015 school year: (Memorandum of Agreement Article VIII, D6, Schedule G) Compensation will be split if 2 or more individuals share the position.

a. Bonsall Family School

(CEA Schedule G)

Grade 6	Diane Haywood	\$1246
Grade 7	Micah Gibbs	\$1246

b. Cooper's Poynt Family School

(CEA Schedule G)

Pre-Kindergarten	Nicole Gorham	\$ 500
Kindergarten	Nicole Almanzar	\$ 250
Grade 1	Nicole Almanzar	\$ 250
Grade 2	Isabelle Ross	\$ 250
Grade 3	Isabelle Ross	\$ 250
Grade 4	Chester Chatman	\$ 250
Grade 5	Chester Chatman	\$ 250
Grade 6	Sturæ Meyers-Grier	\$415.33
Grade 7	Sturæ Meyers-Grier	\$415.33
Grade 8	Sturæ Meyers-Grier	\$415.33

<u>Dept. Chairpersons</u>	<u>Name</u>	<u>No. of Teachers</u>	<u>Amount</u>
<i>(CEA Schedule D)</i>			
Fine Arts	William King	4	\$1304
Special Education	Cynthia Martinez	8	\$1763

c. Cream Family School

(CEA Schedule G)

Pre-Kindergarten	Terry Harris	\$ 500
Kindergarten	Jeffrey Smith	\$ 500
Grade 1	Ida Townsend	\$ 500
Grade 2	Pamela Blair	\$ 500

REV 12/16/14

Cream Family School (Cont'd)

Grade 3	Deborah Goodman	\$ 500
Grade 4	James Waddington	\$ 500
Grade 5	Sandra Sanderlin	\$ 500
Grade 6	Nadia Gunter	\$1246
Grade 7	Cynthia Pekarick	\$1246
Grade 8	Floyd Rimpson	\$1246

<u>Dept. Chairpersons</u>	<u>Name</u>	<u>No. of Teachers</u>	<u>Amount</u>
Fine Arts	Sharron Neely	5	\$1304
Special Education	Bernice Harris	8	\$1763

<u>Activity</u>	<u>Name</u>	<u>Years of Exp.</u>	<u>Amount</u>
<i>(CEA Schedule B)</i>			
Chorus	Michael Leftkowitz	1	\$ 427
Student Government	Nadia Gunter	1	\$ 604

d. Molina Elementary School

(CEA Schedule G)

Pre-Kindergarten	Tarshia Cooke	\$ 500
Kindergarten	Nakia James	\$ 500
Grade 1	Angela Redd	\$ 500
Grade 2	Kimberly Rubin	\$ 500
Grade 3	Christine Reardon	\$ 500
Grade 4	Jacqueline Burgos	\$ 500
Grade 5	Johnathan Taylor	\$ 500

Grade 6	Robert Taylor	\$1246
---------	---------------	--------

<u>Dept. Chairpersons</u>	<u>Name</u>	<u>No. of Teachers</u>	<u>Amount</u>
<i>(CEA Schedule D)</i>			
Fine Arts	Joshua Bickford	3	\$1304

e. Veterans Family School

(CEA Schedule G)

Pre-Kindergarten	Ruth Gonzalez	\$ 500
Kindergarten	Lauren Ashley	\$ 500
Grade 1	Sharon Deitelbaum	\$ 500
Grade 2	Valerie Colella	\$ 500

T. Fall/Winter Coaches

Fall Coaches

1. Camden High School

It is recommended that Mr. Melik Brown, coach, is granted permission to be appointed as the Weight Trainer for Camden High School for the Fall 2014 Football season. It is further requested that he receive a stipend in the amount of \$1,534.00.

2. Woodrow Wilson High School

It is recommended that the following individuals be appointed as coaches for the 2014-15 Winter Athletic Season at Woodrow Wilson High School.

<u>Basketball (Boys)</u>	<u>Position</u>	<u>Step</u>	<u>Amount</u>
John Randall	Head	2	\$5,292
Craig Parker	1 st Assistant	Max	\$4,084
William Black	Assistant	4	\$3,319
Kelsey Sturdivant	Assistant	2	\$3,081

Basketball (Girls)

Bernard Hynson	Head	5	\$6,037
Karen Green	1 st Assistant	Max	\$4,084
David Hargrove	Assistant	3	\$3,178

Cheerleading-Basketball

Perenda Isom-Miller	Head	4	\$1,576
---------------------	------	---	---------

U. Salary Advancements – No items at this time

V. Federal Funds – No items at this time

W. Declinations – No items at this time

X. Rescissions - No items at this time

Y. Black Seal/Boiler License - No items at this time

Z. Assignments – No items at this time

REV 12/16/14

AA. Reappointments – No items at this time

BB. Attendance Incentives - No items at this time

CC. Commercial Driver's License - No items at this time

DD. Reinstatement - No items at this time

EE. Miscellaneous (1)

It is recommended that the following employee receive a \$500 stipend for performing the duties of Locksmith for the Board pursuant to CWA contract, Article XXVI, Paragraph L.

Derrick Sweetenberg

Field Trips for December 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Bonsall	11 hours	Smithsonian Institute – Washington, DC Students will visit historical site.	Mr. Broadbelt	8 th	26	Transportation: Waiting Upon Bid Acct#: 15000270512 100 10 Admissions: \$726.25 Acct#: 15190100800 100 10
Camden High <i>SBYS – Partners in Parenting Program</i>	SBYS Bus 2 ½ hours	My Gym – Cherry Hill, NJ Students in the Partners in Parenting Program will participate in various activities.	Ms. Howard	9 th -12 th	20	No cost to the Board Transportation taken care of by SBYS Admissions taken care of through Martin Luther King Development Center
Camden High	5 hours	Keswick Theater – Glenside, PA. Students will participate in various workshops and view a live performance.	Mr. Jones	9 th -12 th	80	Transportation: Waiting Upon Bid Acct#: 15000270512 300 01 Admissions: \$1,400.00 Student Activities Account (Change in Location – Previously Board Approved November 25, 2014 Board Meeting – Page FT-3)
Catto	5 hours	Palmyra Cove, Palmyra, NJ Students will participate in hands-on activities.	Ms. Rodriguez	4 th	90	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$900.00 Acct#: 15190100800 100 36
Cramer	5 1/2 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Martinez	Kdg.-1 st	150	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$ 1,998.10 Acct#: 15190100800 100 13
Cramer	McGough 3 ½ hours	Arden Theater – Philadelphia, Pa Students will see a live show entitled “The Jungle Book.”	Ms. Hall	2 nd	85	Transportation: \$348.00 Acct#: 15000270512 100 36 Admissions: \$ 1,000.00 Acct#: 15190100800 100 13
Cramer	3 ½ hours	Arden Theater – Philadelphia, Pa Students will see a live show entitled “Beauty and the Beast.”	Ms. Hall	2 nd	85	Transportation: Waiting Upon Bid Acct#: 15000270512 100 36 Admissions: \$1,200.00 Acct#: 15190100800 100 13

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Cramer	5 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Hall	2 nd	85	Transportation: \$326.00 Acct#: 15000270512 100 36 Admissions: \$ 1,004.40 Acct#: 15190100800 100 13
Cramer	McGough 5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Martinez	Kdg.-1 st	150	Transportation: \$748.00 Acct#: 15000270512 100 36 Admissions: FREE
Cramer	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Hall	2 nd	85	Transportation: \$374.00 Acct#: 15000270512 100 36 Admissions: FREE
Cramer	McGough 5 hours	Campbell's Field – Camden, NJ Students will participate in Baseball in Education Day.	Ms. Hall	2 nd	85	Transportation: \$326.00 Acct#: 15000270512 100 36 Admissions: \$ 1,105.00 Acct#: 15190100800 100 13
Cream	6 hours	African American Museum – Philadelphia, Pa. Students will tour the museum and participate in a scavenger hunt of the museum.	Ms. Gunter	6 th -8 th	40	Transportation: Waiting Upon Bid Acct# 15000270512 100 43 Admissions: \$280.00 Acct# 15190100800 100 43 <i>(Corrected to include cost of admissions- (Previously Board Approved August 26, 2014 Advisory Board Report – Page 6))</i>
Cream	2 ½ hours	Camden Repertory Theater – Camden, NJ Students will see a live show from Universal African Dance and Drum Ensemble.	Ms. Sanderlin	4 th -5 th	32	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: \$468.00 Acct# 15190100800 100 43
Cream	11 hours	Smithsonian Institute – Washington, DC Students will visit historical site.	Ms. Johnson	5 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 100 43 Admissions: FREE
Creative Arts Morgan Village Academy	6 ½ hours	Annenberg Zellerbach Theatre, Philadelphia, Pa. Students will see a live performance.	Ms. Halliday	9 th -12 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06 Admissions: Taken care of through Zellerbach Theatre (Grant Funds)

Field Trips for December 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Creative Arts Morgan Village Academy	5 hours	Rutgers Gordon Theater – Camden, NJ Students will see the musical entitled “Rapunzel.”	Ms. Himmons	6 th	60	Transportation: Waiting Upon Bid Acct#: 15000270512 200 06 Admissions: \$ 900.00 Acct#: 15190100800 200 06
Davis	6 hours	Battleship of New Jersey, Camden, NJ Students will participate in a guided tour.	Ms. Heckler	5 th	63	Transportation: Waiting Upon Bid Acct#: 15000270512 100 14 Admissions: FREE
Hatch	5 hours	Millennium Skate World, Camden, NJ Students will participate in a STEM workshop.	Ms. Boyce	5 th -8 th	150	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$1,500.00 Acct#: 15190100800 200 05
Hatch	5 hours	Funplex Lanes, Mt. Laurel, NJ Students will participate in a STEM workshop.	Ms. Boyce	1 st -8 th	130	Transportation: Waiting Upon Bid Acct#: 15000270512 200 05 Admissions: \$2,787.85 Acct#: 15190100800 200 05
McGraw	3 hours	Scottish Rite Auditorium – Collingswood, NJ Students will see a live performance entitled “Blast Off!”	Ms. Kamp	5 th	31	Transportation: Waiting Upon Bid Acct#: 15000270512 100 19 Admissions: \$248.00 Acct#: 15190100800 100 19
McGraw	1 ½ hours	Catto Family School – Camden, NJ Students will see the display of Blacks in Wax.	Ms. Brown	Pre-K	30	No cost to the Board Walking Trip
McGraw	5 hours	Rutgers Gordon Theater – Camden, NJ Students will see the musical entitled “Rapunzel.”	Ms. Washington	Pre-K-5 th	300	Transportation: Waiting Upon Bid Acct#: 15000270512 100 19 Admissions: \$5,950.00 Acct#: 15190100800 100 19
MetEast	5 hours	Philadelphia Museum of Art-Philadelphia, Pa. Students will view and analyze various works of art.	Ms. Moore	9 th -12 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 18 Admissions: \$280.00 Acct#: 15190100800 300 18

Field Trips for December 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
MetEast	11 hours	Metropolitan Museum of Art – New York, NY Students will view and analyze various works of art.	Mr. Ivone	10 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 18 Admissions: \$476.00 Acct#: 15190100800 300 18
MetEast	7 hours	Franklin Institute, Drexel University, and University of Pennsylvania -Philadelphia, Pa. Students will participate in exhibits and hands-on activities, as well as tour the universities.	Mr. Ivone	10 th	40	Transportation: Waiting Upon Bid Acct#: 15000270512 300 18 Admissions: \$802.50 Acct#: 15190100800 300 18
Molina	5 hours	Rutgers Gordon Theater – Camden, NJ Students will see the musical entitled “Rapunzel.”	Ms. Reardon Ms. James	Kdg.-2 nd	150	Transportation: Waiting Upon Bid Acct#: 15000270512 100 21 Admissions: \$1,500.00 Acct#: 15190100800 100 21
Sumner	5 hours	Colonial Pennsylvania Plantation, Media, Pa. Ridley Creek Park Students will learn about colonial life.	Ms. Gil	2 nd	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$750.00 Acct#: 15190100800 100 26
Sumner	5 hours	Philadelphia Zoo, Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Gil	2 nd	50	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: FREE
Sumner	4 ½ hours	Theatre Works – Sewell, NJ Students will see a live show and participate in various activities.	Ms. Stewart	2 nd	49	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$468.00 Acct#: 15190100800 100 26
Sumner	4 hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms and participate in various activities.	Ms. Post	2 nd	48	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$648.00 Acct#: 15190100800 100 26

Field Trips for December 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Sumner	4 hours	Johnson's Corner Farm – Medford, NJ Students will learn about farming, planting and barnyard animals.	Ms. Post	2 nd	48	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: \$ 830.00 Acct#: 15190100800 100 26
Sumner	5 hours	Philadelphia Zoo – Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Colbert	1 st	65	Transportation: Waiting Upon Bid Acct#: 15000270512 100 26 Admissions: FREE
H.B. Wilson	5 hours	Rutgers Gordon Theater – Camden, NJ Students will see the musical entitled "Rapunzel."	Ms. Little	4 th -5 th	162	Transportation: Waiting Upon Bid Acct#: 15000270512 100 30 Admissions: \$1,620.00 Acct#: 15190100800 100 30
Woodrow Wilson	10 hours	Apollo Theater – New York, NY Students will participate in a presentation which combines music, art, dance and theater.	Dr. Lyle Smith	9 th -12 th	4 th	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Admissions: \$ 1,890.00 Acct#: 15190100800 300 02
Woodrow Wilson		Central Regional High School – Bayville, NJ JROTC students will participate in a Drill Team Competition.	Stg. McRae Sgt. Narvarrette	9 th -12 th	35	Transportation: Waiting Upon Bid Acct#: 15000270512 300 02 Registration Fee: \$150.00 Acct#: 15190100800 300 02
Yorkship	5 hours	Broadway Theater of Pitman- Pitman, NJ Students will see the live performance "Cinderella."	Ms. Ackroyd	Kdg.	75	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions: \$510.00 Acct#: 15190100800 100 26
Yorkship	5 hours	Rutgers Gordon Theater – Camden, NJ Students will see the musical entitled "Rapunzel."	Ms. Webster	Kdg.-8 th	121	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions: \$1,210.00 Acct#: 15190100800 100 26
Yorkship	5 ½ hours	Ritz Theatre and Knights Park – Oaklyn and Collingswood, NJ Students will see the live performance "Rapunzel" and participate in playground activities.	Ms. Carter	1 st	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions: \$ 645.00 Acct#: 15190100800 100 26

Field Trips for December 2014 Board Minutes

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Yorkship	5 ½ hours	Philadelphia Zoo, Philadelphia, Pa. Students will observe animals in their natural habitat.	Ms. Carter	1 st	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions: FREE
Yorkship	5 ½ hours	Bartram's Gardens-Philadelphia, Pa. Students will see animals in their natural habitat.	Ms. Carter	1 st	70	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions: \$ 420.00 Acct#: 15190100800 100 26
Yorkship	5 hours	National Constitution Center – Philadelphia, Pa. Students will learn the history of our Constitution.	Ms. Bowen	6 th -8 th	20	Transportation: Waiting Upon Bid Acct#: 15000270512 100 31 Admissions taken care of through the Sunoco Foundation

FUNDRAISERS (6)

It is recommended that the following fundraising activities for the schools listed be approved for the 2014-2015 school year. Door to door solicitation is prohibited in accordance with Board Policy. All fundraisers are in compliance with the District's Nutrition Policy and proceeds will be deposited in the Student Activities Account unless otherwise indicated.

****denotes Ratification***

School	Description	Dates	Person(s) in Charge	Account
Woodrow Wilson	Soul Food Cuisine Fundraiser	Feb 27, 2015 11:30 am – 1:30 pm	Tigers Lair	SBYS/Tiger's Lair Student Activities
Brimm	Science Cinema	Dec 2014-May 2015 (one Friday a month)	Mr. Carlos Rivera Ms. Erica Mullin	
Pyne Poynt	Picture Day	Dec 2014-March 2015	Ms. Shabree Crisdon	
Pyne Poynt	8 th Grade Promotional Activities/Dues	November 2014-June 2015	Ms. Sharee Crisdon	
Thomas H. Dudley	Freeze Bullying /Winter Dance	Dec 22, 2014 5:00-7:00 pm	Dr. Maricarmen Macrina	
Catto School	Pretzel Sales	Dec 2014-June 2015	Special Education Teachers	

BUSINESS OFFICE AGENDA ITEM
DECEMBER 16, 2014

ITEM #10 SY 14-15

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
TO THE AMENDMENT RESOLUTION #47 SY 14-15 TO THE NEW JERSEY
DEPARTMENT OF EDUCATION NO CHILD LEFT BEHIND (NCLB)
FISCAL YEAR 2014-2015 IN THE AMOUNT OF \$ \$10,991,738 to \$15,039,089**

The Camden City School District does hereby grant permission to amend Resolution #47 SY 2014-2015 for the *No Child Left Behind* Consolidated Application Formula Sub-grant of **\$10,991,738** Funds, to include the 2014-15 Title I SIA Funds of **\$2,122,200** and the 2013-14 Carryover Funds **\$1,925,151**. Increasing the total amount of the *No Child Left Behind* Consolidated Application Formula Sub-grant application to **\$15,039,089** for the following programs:

Program Name	Original Allocation 2014-2015	2014-2015 Amendment	2013/14 Carryover Increase/(Decrease)	Amended Allocations 2014-2015
NCLB Consolidated				
Title I	\$ 8,434,279		\$ 885,760	\$ 9,320,039
Title I - Part A- Neglected	\$ 4,922			\$ 4,922
Title I School Improvement	\$ 0.00	\$ 2,122,200	\$ 0.00	\$ 2,122,200
Title II Part A	\$ 2,288,950		\$ 1,010,066	\$ 3,299,016
Title II Part D	\$ 0.00		\$ 0.00	\$ 0.00
Title III	\$ 263,587		\$ 29,325	\$ 292,912
Title III- Immigrant	\$ 0.00		\$ 0.00	\$ 0.00
TOTAL	\$		\$	\$
	\$ 10,991,738	\$ 2,122,200	\$ 1,925,151	\$ 15,039,089

The starting date for the program is be July 1, 2014 and ending June 30, 2015.

Submitted by: Deborah Polk, Supervisor of State & Federal Funds