

CAMDEN CITY SCHOOL DISTRICT
CAMDEN, NEW JERSEY



OFFICIAL SUPERINTENDENT'S REPORT
for
Regular Advisory Board Meeting
held on
February 25, 2014

All meetings are open to the public at all times, except for those meetings at which certain excepted matters are discussed.

However, the right of the public to be present at the meeting should not be confused with public participation. The Camden City School District retains the right to permit, regulate or prohibit active participation of the public at any meeting. N.J.S.A. 10:4-12 (a) Open Public Meeting Act.

ALL ITEMS IN THIS REPORT HAVE BEEN APPROVED IN ACCORDANCE WITH THE AUTHORITY VESTED IN THE STATE DISTRICT SUPERINTENDENT PURSUANT TO THE PROVISIONS OF N.J.S.A. 18A:7A-39 ET SEQ.

MR. PAYMON ROUHANIFARD
STATE DISTRICT SUPERINTENDENT

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To the Advisory Board:

The Superintendent desires to submit the following items.

I. Administration (0 Ratification)

A. Adult Education

1. Adult Basic Education/ESL Evening Program

IT IS RECOMMENDED that permission be granted for Ms. Luz Pena, Teacher to replace Ms. Judith Burgos to work the Adult Education Program, previously approved, July 23, 2013.

\$29/hr x 3hrs a day x 3 days a week x 22 weeks = \$5,742.

Superintendent's Agenda Report, July 23, 2013, page 1, Item A-1

IT IS RECOMMENDED that the Camden City School District sponsor the Adult Basic Education/ESL Evening Program, Riggs Adult Educational Center, 5:00 -8:00 pm, September 30, 2013 - June 26, 2014. The program will operate for 35 weeks.

Personnel Needed

- 1 Administrator*
- 1 Examiner*
- 5 Teachers*
- 1 Clerk*
- 1 School Security Officer*
- 7 substitutes*

Accounts Charged

- #13602200103 000 82 Administrator \$13,300**
- #13602200105 000 82 Clerk \$ 5,656**
- #13602200104 000 82 Test Examiner \$ 10,150**
- #13602200100 000 82 Security \$ 6,643**
- #20603100100 001 82 Teachers \$55,400**

Costs

- \$55,400 Grant**
- \$35,750 Matching Funds**

Total cost not to exceed \$91,150

B. Project C.H.A.M.P.

The Superintendent recommends that permission be granted for Creating Higher Aspirations and Motivations Project (C.H.A.M.P), Rowan University, to conduct a Summer Program at the Environmental Center for approximately 160 youth, June 30 - August 9, 2014, grades 6 - 11, Monday - Thursday, 8:30 am - 3:30 pm.

Project C.H.A.M.P. will employ Environmental Center staff, provide all instructional materials and supplies, and hire food vendor to prepare and deliver meals.

There will be no cost to the Board.

C. Donations

1. Camden High School

IT IS RECOMMENDED that permission be granted to Mr. Anthony Dilliard, Made in Camden, LLC to donate 25 sweatshirts to the Camden High Basketball Team, estimated value of \$750.00.

There will be no cost to the Board.

2. Catto Family School

IT IS RECOMMENDED that permission be granted for Catto Family School to accept a donation of books from Alexa Hatt, student from The Cherry Hill School District.

There will be no cost to the Board.

II. ATTENDANCE AT MEETINGS (1 Ratification)

IT IS RECOMMENDED that the following individuals be granted permission to attend meetings as listed:

These meetings are designed to increase the professional growth of the participants. All participants will turn-key information.

A. With Expenses

(Mileage cost is based on the rate of 31 cents per mile)

<u>Name</u>	<u>Meeting/Location</u>	<u>Date(s)</u>
Paymon Rouhanifard (Superintendent)	3 rd Annual School Leaders of Color Conference New Orleans, LA Lodging - \$197.62 per night x 2 nights = \$395.24 Airfare - \$791 Roundtrip Ground Transportation - \$80 Meals- \$177.50 Total cost not to exceed \$1,443.74 Acct. #11000223580 000 50 Local Funds	2/6/14 – 2/8/14 Thursday - Saturday
Michael Avery (Camden High)	“How Do You Know Your Students Have Learned in Physical Education” Monroe Township, New Jersey Registration- \$149 Total cost not to exceed \$149 Acct. #20461200500 000 00 SIG Funds	3/26/14 Wednesday

B. Without Expense, except for travel

(Mileage cost is based on the rate of 31 cents per mile)

<u>Name</u>	<u>Meeting/Location</u>	<u>Date(s)</u>
John C. Oberg David Shafter Karen Willis (Business Services)	Public School Purchasing: “The Nitty Gritty” Thursday Mt. Laurel, New Jersey	3/6/14

C. Correction

IT IS RECOMMENDED that permission be granted to correct the amount of registration for the National Association of Social Workers (NASW), New Jersey Chapter Conference previously approved, September 24, 2013.

<u>Member- \$380</u>	<u>Non-Members - \$525ea</u>
Teresa Newman	Janice Britt-Meadows Nefessa Wiggins Denisha Warren

Corrected cost not to exceed \$1,979

Correction, cont.

Superintendent's Agenda Report, September 24, 2013, page 3, Item A-1

Janice Britt-Meadows
Teresa Newman
Denisha Warren
Nefessa Wiggins
(SBYS)

National Association of Social
Workers (NASW) New Jersey
Chapter Conference
Atlantic City, New Jersey
Registration- \$360 x 1 member
\$505 x 3 non-members = \$1,515
Tolls- \$6 x 4 participants = \$24
Total cost not to exceed \$1,899
Acct. #20455200580 000 00

5/4/14 – 5/6/14
Sunday – Tuesday

III. CURRICULUM & INSTRUCTION (0 Ratification)

A. Early Childhood Department

1. Preschool Registration Radio Campaign

IT IS RECOMMENDED that permission be granted for the Early Childhood Department to increase the amount for the Preschool Registration Radio Campaign, previously approved, August 27, 2013.

Increased by \$5,200

Corrected cost not to exceed \$18,500

Superintendent's Agenda Report, August 27, 2013, page 15, Item D-3

IT IS RECOMMENDED that permission be granted for the Office of Early Childhood to run a radio campaign to increase the registration and enrollment of eligible three and four year old children. This campaign will focus on recruiting and registering eligible children in the City of Camden via air (radio commercials) and online elements (banner ads) on three reputable radio stations. These stations are: WUSL FM (Q102), WDAS FM, Power 99-FM. This campaign will run from March – April, 2014 (Spring 2014 for school year 2014-2015).

Total cost not to exceed \$13,300

Acct. #20218200800 000 00 Early Childhood Grant

2. Annual Family Conference/Fun Day Radio Campaign

IT IS RECOMMENDED that permission be granted for the Office of Early Childhood to utilize WDAS and Power 99 radio stations to publicize the 4th Annual Family Conference/Fun Day. The ad will run, June 2-9, 2014.

Cost for publicity:

WDAS FM \$3,300.00

Power 99 WUSL-FM \$1,700.00

(This will include ROS Banners, 30 sec commercials, Homepage Takeover and website)

Total cost not to exceed \$5,000

Acct. #20218200800 000 00 Early Childhood Grant

IV. PROFESSIONAL DEVELOPMENT (0 Ratification)

A. Post-Secondary Readiness/CTE

1. Professional Development

IT IS RECOMMENDED that permission be granted for the Office of Post-Secondary Readiness/CTE to provide professional development training, April 5, 2014, 9:00 a.m. – 12:00 p.m., Camden High School, presentation by Southern Regional Education Board.

Presentation - \$2,000

Teachers Stipend - \$15/hr x 3hrs x 33 teachers = \$1,485

School Security Officer - \$45/hr x 4hrs = \$180.00 (9:00 a.m. – 1:00 p.m.)

Total cost not to exceed \$3,665

Acct. #20362200500 000 00 Perkins Grant

2. Career & Technical Education (CTE) Workshops

IT IS RECOMMENDED that permission be granted for the Office of Post-Secondary Readiness (PSR) /Career & Technical Education (CTE) to cover the expenses for Dominick Schiavone, Teacher to attend CTE related workshops, Rutgers, The State University of New Jersey. Courses and fees are as follows:

<u>Course</u>	<u>Date (s)</u>	<u>Cost</u>
NJ Wage & Hr Laws/Payment & Child Labor Laws/Hos	April 3, 2014	\$100
OSHA 10+ Course	April 8-9, 2014	\$205 + \$5.00 processing fee
D&I Student Training Plans Course	May 14-16, 2014	\$300
Fed W&H Child Labor Laws-Hos Course	May 22, 2014	\$100
Total Cost not to exceed \$705.00		Acct. #20362200500 000 00 Perkins Grant

V. SCHOOL/DISTRICT ACTIVITIES (4 Ratifications)

A. Brimm Medical Arts High School

1. Baccalaureate Service

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to hold their Baccalaureate Service, June 12, 2014, 6:00 – 7:30 p.m. (Location to be determined)

Supplies- \$300

Total cost not to exceed \$300 Acct. #15000240600 300 45 School Based Funds

2. Commencement Ceremony

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to hold their Commencement, June 25, 2013, (tentative date) 1:00 p.m., Gordon Theater at Rutgers, Camden.

IT IS ALSO RECOMMENDED that permission be granted to conduct rehearsals, June 24-25, 2014, 9:00 – 11:00 a.m., Gordon Theater at Rutgers, Camden. Transportation will be provided.

Facility Rental- \$1,700

Total cost not to exceed \$1,700 Acct. #15000240800 300 45 School Based Funds

B. Camden High School

1. Pep Band

IT IS RECOMMENDED that permission be granted for the Camden High School Marching Band to perform at six (6) home basketball games, under the supervision of Hassan Sabree and Jamal Dickerson, Band Teachers.

2 Band Teachers @ \$29/hr. x 4hrs. per game x 6 games = \$1,392

Total cost not to exceed \$1,392 Acct. #15401100100 300 01 School Based Funds

C. Creative Arts Morgan Village Academy

1. Camden Repertory Theater

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to conduct an Artist in Education Program, provided by Camden Repertory Theater, March 1 – June 15, 2014.

Total cost not to exceed \$5,000 Acct. #15190100320 200 06 School Based Funds

2. Commencement Ceremony

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to hold their Commencement, June 25, 2013, (tentative date) 2:00 p.m., in the auditorium.

There will be no cost to the Board.

D. Woodrow Wilson High School

1. Afterschool Tutorial/HSPA Prep Program - Ratification

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to conduct an after school tutoring program, February 3 -May 29, 2014, Monday – Thursday, 3:30 – 6:00 p.m., grades 9-12 in need of academic support in English and Mathematics.

Vice Principal - \$33/hr x 2hrs a day x 63 days = \$4,158
Cynthia Adams-Buffaloe

3 Certified Staff - \$29/hr x 2.5hrs a day x 63 days = \$13,702.50
Daneen Webster-Gackou (English Teacher)
Qihvah Morrison (Special Needs Teacher)
Alido Rivera (Bilingual Math Teacher)

Paraprofessional - \$15.09/hr x 2.5hrs a day x 63 days = \$2,376.36
Barbara Shoultz

School Security Officer - \$18.98/hr x 2hrs a day x 63 days = \$2,391.48
Marc White

Substitute Administrator - \$38/hr.
Lisa Thomas, Principal

Total cost not to exceed \$13,702.50
Total cost not to exceed \$8,924.84

Acct. #15421100101 300 02 School Based Funds
Acct. #15421200100 300 02 School Based Funds

Grand total not to exceed \$22,627.34

2. Assembly Program - Ratification

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to present the assembly program, "Live Your Life Now Today", Mr. Alegeron Z. Hall, February 18, 2014. Cost- \$1,750.00

Total cost not to exceed \$1,750

Acct. #15190100320 300 02 School Based Funds

3. Commencement Ceremony

IT IS RECOMMENDED that permission be granted for Woodrow Wilson High School to hold their Commencement Ceremony, June 25, 2014, (tentative date) 1:00 p.m. at Rutgers University Gymnasium.

There will be no cost to the Board.

E. Bilingual Department

1. Celebration of Cultural Events

IT IS RECOMMENDED that permission be granted for the Bilingual Department to amend the Celebration of Cultural Events, previously approved, August 27, 2014, to include the following.

Vietnamese New Year Celebration

Change location, date, time and cost amount.

Brimm Medical Arts High School – February 6, 2014 (12:45pm – 2:11pm)
Molina Elementary School - February 7, 2014 (9:30 am – 11:30am)

Funds: NCLB Title III Acct. #20244200500 000 00
Cost: \$5.00/pp x 150 parents = \$750.00
Refreshments for parents not to exceed \$750.00

Official Superintendent's Agenda Report, August 27, 2013, page 9, Item B-3

IT IS RECOMMENDED that the following educational/cultural activities for parents be approved for the 2013-2014 school year:

<i>Hispanic Heritage Celebration</i>	<i>November 19, 2013 - 4:30 – 6:00 p.m. Wiggins College Preparatory Lab Family School \$10.00 per person x 100 participants = \$1,000</i>
<i>Three Kings' Day Celebration</i>	<i>January, 2014 - 6:00 – 9:00 p.m. Sumner Family School \$10.00 per person x 225 participants = \$2,250.00</i>
<i>Vietnamese New Year Celebration</i>	<i>January 31, 2014 - 9:00 – 11:30 a.m. Davis Family School \$7.00 per person x 75 participants = \$525.00</i>
<i>Black History Celebration</i>	<i>February 2014 Various Schools – Day Program \$7.00 per person x 75 participants = \$525.00</i>

Total cost not to exceed \$4,300 Acct. #20244200500 000 00 NCLB Title III Funds

2 School Security Officers @ \$18.98 x 4.5hrs = \$170.82
2 Custodians - \$24.52/hr x 4.5hrs = \$220.68

Total cost not to exceed \$391.50 Account Number to be determined.

Grand total not to exceed \$4,691.50

F. Post- Secondary Readiness

1. National Occupational Competency Testing Institution Assessments

IT IS RECOMMENDED that permission be granted for the Office of Post-Secondary Readiness (PSR) and Career and Technical Education (CTE) to purchase the National Occupational Competency Testing Institution (NOCTI) pretest and tests, to be administered May 27- June 13, 2014.

Network Learning Institute Testing for Computer Repairs/Networking (CISCO) programs/certification.

Cost- \$7,068.00

Total cost not to exceed \$7,068

Acct. #20364100300 000 00 Perkins Grant

G. Catto Family School

1. Black History Month Celebration

IT IS RECOMMENDED that permission be granted for authors Dan Biddle and Murray Dubin, *“Tasting Freedom”, the story of Octavius Catto* to speak to students, grades 4-8, March 7, 2014, 1:30 p.m.

There will be no cost to the Board.

H. Cooper’s Poynt Family School

1. End of Year Activities

IT IS RECOMMENDED that permission be granted for Cooper’s Poynt Family School to conduct the following end of year activities for students.

Dance/Social, June 19, 2014

8th grade students, 5:00-9:30 pm

School Security Officer @ \$18.98/hr x 4.5hrs = \$85.41

Total cost not to exceed \$85.41

Acct. #15000266100 100 12 School Based Funds

Promotional Exercises

June 25, 2014, 1:30 – 2:30 p.m.

Location: TBD

Eighth Grade Barbeque, June 25, 2014, 10:30 a.m. -12:30 pm

There will be no cost to the board.

I. Hatch Family School

1. School Dance - Ratification

IT IS RECOMMENDED that permission be granted for Hatch Family School to facilitate a middle school dance, February 13, 2014, 5:00 - 7:00 p.m. in collaboration with Hatch's Attendance Accountability Committee. The goal is to reward the students with good attendance and encourage more students to improve their attendance.

Cost Breakdown:

2 School Security Officers - \$18.98/hr x 3hrs = \$113.88
Music- \$350
Dinner- \$10 per person x 55 participants = \$550
Supplies- \$50

Total cost not to exceed \$113.88 Acct. #15000266100 200 05 School Based Funds

Total cost not to exceed \$50.00 Acct. #15000240600 200 05 School Based Funds

Total cost not to exceed \$950 Acct. #15000240500 200 05 School Based Funds

Grand total not to exceed: \$1063.88

J. Sumner Family School

1. Fun Day

IT IS RECOMMENDED that permission be granted for Sumner Family School to host Fun Day, June 25, 2014, 9:30 a.m. – 1:30 p.m. Cost- \$1,000. All costs will be paid out of student activity account.

There will be no cost to the Board.

K. Veterans Memorial Family School

1. Mr. & Ms. Veterans Pageant

IT IS RECOMMENDED that permission be granted for Veterans Memorial Family School to hold practice for the Mr. & Ms. Vets Pageant, Tuesdays and Wednesdays, 3:00 – 4:30 p.m., under the supervision of Ms. Chameeka Still and Ms. Katrina Squire. The pageant will take place March 28, 2014, 1:00 – 3:00 p.m.,

There will be no cost to the Board.

2. Ronald McDonald School Show

IT IS RECOMMENDED that permission be granted for Ronald McDonald School Show Program to present, "Play it Safe", grades K-2 May 29, 2014, 9:00 a.m. The program focuses on friendship, teamwork and anti-bullying.

There will be no cost to the Board.

L. Whittier Family School

1. Tree Planting Project

IT IS RECOMMENDED that permission be granted for Whittier Family School to participate in a tree planting project with the New Jersey Tree Foundation, Jessica Franzini, Program Director, Camden, May 2014.

There will be no cost to the Board.

M. Wiggins College Preparatory Lab Family School

1. Extended Learning Program

IT IS RECOMMENDED that permission be granted for Wiggins College Preparatory Lab Family School to amend the Extended Learning Program, previously approved, August 27, 2013, to include the following.

Add account number to reflect the following:

Total cost not to exceed \$43,812	Acct. #20460100100 000 29
Total cost not to exceed \$13,551	Acct. #20460200100 000 29
Total cost not to exceed \$84,709	Acct. #15421100101 100 29
Total cost not to exceed \$22,692	Acct. #15421200100 100 29

Superintendent's Agenda Report, August 27, 2013, page 18, Item G-2

It is recommended that permission be granted for Wiggins College Preparatory Lab Family School to conduct an extended learning program for students as required in the School Improvement Grant (SIG, 7:25 – 8:25 a.m., Monday – Friday, 3:30 – 5:30 p.m., Monday – Thursday.

Before School – Monday – Friday, 7:25 – 8:25 a.m.

1 Teacher-in-Charge @ \$32/hr x 1 hour x 180 days = \$5,760
5 Teaching Staff @ \$29/hr x 1 hour x 180 days = \$26,100
8 Paraprofessionals @ \$15.09 x 1 hour x 180 days = \$21,729.60
1 Clerk @ \$16.16/hr x 0.5 hours x 180 days = \$1,454.40
1 SLEO @ \$18.98/hr x 0.5 hours x 180 days = \$1,708.20

After School – Monday – Thursday, 3:30 – 5:30 p.m.

1 Teacher-in-Charge @ \$32/hr x 2 hours x 138 days = \$8,832.00
8 Teaching Staff @ \$29/hr x 2 hours x 138 days = \$64,032.00
4 Paraprofessionals @ \$15.09 x 2 hours x 138 days = \$16,659.36
1 Nurse @ \$29/hr x 2 hours x 138 days = \$8,004.00
1 SLEO @ \$18.98 x 2.3 hours x 138 days = \$6,024.25
1 Clerk @ \$16.16/hr x 2 hours x 138 days = \$4,460.16

Total cost not to exceed \$164,763.97 School Improvement Grant

N. Cramer College Preparatory Lab School

1. Saturday Enrichment Program - Ratification

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to conduct a Saturday Enrichment Program, grades 3-6, February 1 – June 21, 2014, 8:30 a.m. – 12:30 p.m.

Teacher in Charge - 32.00 x 5 hours x 20 days = \$3,200 (8:00 a.m. - 1:00 p.m.)
Candra Shine-Pitt

20 Teachers - \$29.00 x 5 hours x 20 days = \$58,000(8:00 a.m. - 1:00 p.m.)

Mildred Johnson	Andrea Thompson
Rebecca Rodriguez	Frances Nunez
Alicia Hessert	Zenaida Ortiz
Kinyta Smalls	Jennifer Gonzalez
Juanita Mathis	Fayze Chahin-Watkins
Kristin Tyler	Leola Denson
Devidra Mullens	Ronda Brown
Suzanne Myers	Allysa Mable
Jacqueline Miller	Karima Detreville
Larry Blake	

Custodian - \$34.61 x 6 hours x 20 days = \$4,153.20 (7:30 a.m. – 1:30 p.m.)
Jacqueline Thomas Briston Kenyon (Rotating)

2 School Security Officers - 18.98 x 6 hours x 20 days = \$4,555.20 (7:30 a.m. - 1:30 p.m.)

Jordan Truitt
Kiana Roman
Latasha Washington (sub)

Clerk - \$16.16 per hour x 5 hours x 20 days = \$1,616.00
Patricia Peoples

Nurse - \$29.00 per hour x 5 hours x 20 days = \$2,900
Marilyn Lim

5 Paraprofessionals - \$15.09 x 5 hours x 20 days = \$7,545.00
Kellie Searles
Tianna Lewis
Yvette Rudd
Annette Soto
Katrina Watkins
Nilsa Cruz (sub)

Breakfast and Lunch
20 days x \$5 per student at 200 participants = \$2,000

Total cost not to exceed \$2,000.00	Acct. #20460200600 000 13
Total cost not to exceed \$67,300	Acct. #20460100100 000 13
Total cost not to exceed \$17,763	Acct. #20460200100 000 13

2. Paraprofessionals Compensation

IT IS RECOMMENDED that permission be granted for Rashelle Rembert, Paraprofessional to replace Waleska Rivera, Paraprofessional to work during their lunch hour, previously approved, November 26, 2013.

No additional cost.

Superintendent's Agenda Report, November 26, 2013, page 17, Item P-1

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to compensate the following Paraprofessionals for the 2013-2014 school year to work during their lunch hour.

Franklyn Gonzalez	Tiwanna Lewis
Waleska Rivera	Yvette Rudd
Kellie Searles	Annette Soto
Katrina Watkins	

7 Paraprofessionals - \$15.09/hr. x 1 hour a day x 180 days = \$19,013.40

Total cost not to exceed \$19,013.40 Acct. #15422100100 100 13 School Based Funds

3. Marine Mammal Stranding Center

IT IS RECOMMENDED that permission be granted for the Marine Mammal Stranding Center to visit Cramer College Preparatory Lab School, March 10, 2014, 10:00 – 11:00 a.m.

There will be no cost to the Board.

O. Early Childhood Development Center

1. Fun Day

IT IS RECOMMENDED that permission be granted for the Early Childhood Development Center to host Fun Day, June 25, 2014, 9:00 a.m. – 2:30 p.m.

Cost- \$1,000 for rental of various amusements and games (Time for Fun Jumpers Company)

Total cost not to exceed \$2,900 Acct. #20218200330 000 00 Early Childhood Grant

P. Sharp Elementary School

1. Tree Planting Project

IT IS RECOMMENDED that permission be granted for Sharp Elementary School to participate in a tree planting project with the New Jersey Tree Foundation, Jessica Franzini, Program Director, Camden, April 8, 2014.

There will be no cost to the Board.

Q. Yorkship Elementary School

1. Mentoring Program

IT IS RECOMMENDED that permission be granted for Yorship Elementary School to hire Darrin Harris to work the Mentoring Program, previously approved.

Darrin Harris, Teacher- \$29/hr x 2hrs a day x 18 days = \$1044.00

Total cost not to exceed \$1,044

Acct. #15421100101 100 31 School Based Funds

Superintendent's Agenda Report, September 24, 2013, page 25, Item N-1

IT IS RECOMMENDED that permission be granted for Yorkship Elementary School to host a Mentoring Program for character development, grades 3-7, "Boys on the Move" & "Girls Etiquette Club", 3:30 - 5:30pm, on the dates listed:

November 13, 20, 2013

December 4, 12, 18, 2013

January 8, 22, 29, 2014

February 5, 12, 19, 26, 2014

March 5, 19, 26, 2014

April 2, 9, 16, 2014

2 Teachers @ \$29/hr. x 2 hours x 18 days = \$2,088.00

Ms. Cheryl Ammons

Ms. Theresa Atkins

2 Teachers @ \$29/hr. x 2 hours x 18 days = \$2,088.00

TBD

School Security Officer @ \$18.98/hr. x 2 hours x 18 days = \$683.28 (4:00 – 6:00 p.m.)

Mr. Kevin Rosario

Total cost not to exceed \$4,859.28

Acct. #15421100101 100 31 School Based Funds

2. Green Infrastructure Implementation Project

IT IS RECOMMENDED that permission be granted for Yorkship Elementary School to partner with The Camden SMART Initiative, a partnership with the City of Camden, Camden County MUA, NJ Department of Environmental Protection, Rutgers NJ Tree Foundation and Cooper's Ferry Partnership.

The purpose is for the alleviation of flooding in Camden during rain events by constructing rain gardens and similar green infrastructure to capture and absorb rainwater. The Camden SMART team will secure the funding to cover all costs of this work.

There will be no cost to the Board.

3. Lion's Enrichment Learning Academy

IT IS RECOMMENDED that permission be granted for the following staff members to work the Lions Enrichment Learning Academy, previously approved, September 24, 2013.

Maxine L. Campbell- Principal-Monday-Thursday
 Cherly Shelton- Vice Principal-Saturdays
 Tongi Turner-Clerk
 Neisha Davis-CSC

Acct. #20239200 100 000 31

Officer Louise Mc Gee-Monday-Thursday
 Officer Jerry Lewis-Monday-Thursday
 Officer Kevin Rosario-Saturdays

Acct. #15000266100 100 31

Mr. Keinyatta Smith- Custodian-Saturdays

Acct. #1542110101 100 31

Inez Nock, Teacher

Acct. #20237100100 000 31

Superintendent Agenda Report, September 24, 2013, page 26, item N-2

IT IS RECOMMENDED that permission be granted for Yorkshipp Elementary School to implement a Lions' Enrichment Learning Academy, December 3, 2013 – February 27, 2014, Tuesday - Thursday, 3:30 – 5:30 p.m., Saturdays, 8:30 a.m. – 12:30 p.m.

Tuesday - Thursday

Principal	\$38.00 @ 27 days @ 2hrs per day =	\$2,052.00
8 Teachers	\$29.00 @ 27 days @ 2hrs. per day =	\$12,528.00
Paraprofessional	\$15.09 @ 27 days @ 2hrs. per day =	\$814.86
Clerk	\$16.16 @ 27 days @ 2hrs. per day =	\$872.64
Community School Coordinator	\$15.09 @ 27 days @ 2hrs per day =	\$814.86
School Security Officer	\$18.98 @ 27 days @ 2hrs. per day =	\$1,024.92

Saturdays

Vice-Principal	\$33.00 @ 9 days @ 5 hrs per day =	\$1,485.00
6 Teachers	\$29.00 @ 9 days @ 4.5 hrs. per day =	\$6,264.00
Paraprofessional	\$15.09 @ 9 days @ 4.5 hrs. per day =	\$543.24
Community School Coordinator	\$15.09 @ 9 days @ 4 hrs per day =	\$727.20
Clerk	\$16.16 @ 9 days @ 5 hrs. per day =	\$543.24
Security	\$18.98 @ 9 days @ 5 hrs. per day =	\$854.10
Custodian	\$32.14 @ 9 days @ 5 hrs. per day =	\$1,446.30

Total cost not to exceed \$29,970.00

Acct. #15421100101 100 31 School Based Funds

R. Camden Education Association

1. Representative Meeting

IT IS RECOMMENDED that permission be granted for the Camden Education Association to host a Representative Meeting, March 12, 2014, 4:00 – 7:00 p.m., Brimm Medical Arts High School.

There will be no cost to the Board.

2. Essay Contest

IT IS RECOMMENDED that permission be granted for the Camden Education Association to sponsor a Read Across America Contest, March 20, 2014, 4:00 – 6:30 p.m., Brimm Medical Arts High School.

There will be no cost to the Board.

VI. SCHOOL BASED YOUTH SERVICES (2 Ratifications)

A. Healthy Start - Ratification

IT IS RECOMMENDED that permission be granted for School Based Youth Services to collaborate with Healthy Start to conduct Health education workshops at Veterans Memorial Family School, Hatch Family School, East Camden Middle School, Creative Arts Morgan Village Academy, and Pyne Poynt Middle School, February 24 – May 31, 2014.

There will be no cost to the Board.

B. FAFSA Pep Rally - Ratification

IT IS RECOMMENDED that permission be granted for School Based Youth Services to host a FAFSA Pep Rally, February 25, 2014, 9:00 – 11:00 a.m., Woodrow Wilson High School. School Based Youth Services will provide transportation for all seniors to Woodrow Wilson High School.

The Pep Rally is in preparation for FAFSA Day, Camden County College Technology Center, February 25, 2014, 5:00 – 8:00 p.m.

Cost Breakdown

Transportation - \$588

DJ/Music - \$200

T-Shirts - \$2,880

Refreshments- \$250

Decorations - \$255

Total cost not to exceed \$3,385

Total cost not to exceed \$200

Total cost not to exceed \$588

Acct. #110002189600 000 65 Local Funds

Acct. #11000218500 000 65 Local Funds

Acct. #11000270512 000 70 Local Funds

Grand total not to exceed \$4,173

C. Family Night

1. East Camden Middle School/Woodrow Wilson High School

IT IS RECOMMENDED that permission be granted for East Camden Middle School, School Based Youth Services Program to host Family Night with Woodrow Wilson High School, March 13, 2014, 5:00 – 7:00 p.m., approximately 150 people at Woodrow Wilson High School.

Staff Compensation - \$29.00 p/h x 3 hrs. = \$87.00 (Sabrina Moore)

2 School Security Officers -\$18.98 p/h x 2 hrs. = \$75.92

Dinner @ \$10.00 p/p x 80 participants = \$800.00

Total cost not to exceed \$162.92

Total cost not to exceed \$800

Acct. #20455200100 000 00

Acct. #20455200500 000 00

Grand total cost not to exceed \$962.92

VII. HEALTH SERVICES (0 Ratification)

A. Home Instruction

IT IS RECOMMENDED that the Camden Board of Education approve home instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year.

B. Homebound/Bedside Instruction

IT IS RECOMMENDED that the Camden Board of Education approve homebound/bedside instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year.

C. Research Study

IT IS RECOMMENDED that permission be granted for Rutgers University and Arizona State University Institute to complete a follow up study using data from the Camden Public Schools.

The National Institute of Health and the RWJF awarded grants for a follow up study. No individual will be identified in any data collection for the study. They have two request:

- 1) Obtain de- identified height and weight data on all students attending Camden City Public Schools or any students attending private provider day care centers that are part of Camden City Public Schools. The data will be sent twice in 18 months. Height and Weights to be collected on or before May 1, 2014 and again on or before January 15, 2015. The data collected will include: Height, Weight, Date of Birth, Race, BMI, and h/w Percentile- the student will be assigned a random number or de- identifier.
- 2) One nurse from each building will need to take a 30 minute online survey which would track any new changes related to health and nutrition in the school on or before May 1, 2014. The researchers have obtained permission from their Universities to conduct the study and are willing to give each nurse a \$50 stipend. The stipend can be either sent to each individual nurse or to the business office to allow each nurse to order additional supplies.

There will be no cost to the Board.

VIII. SPECIAL SERVICES (0 Ratification)

A. Tuition Placement

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year. **Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.**

School	Student	Contract	starts	\$charge	\$Deducted from State Aid
Grand Total				665,062.10	0
ARCHWAY U Total				21,314.40	0
ARCHWAY U	237758	10 Month	1/2/2014	21,314.40	
BONNIE BRAE Total				50,715.00	0
BONNIE BRAE	084179	10 Month	10/24/2013	50,715.00	
BURLINGTON SP SER PASC Total				68,400.00	0
BURLINGTON SP SER PASC	225833	Extra - 10 Month	9/19/2014	34,200.00	
BURLINGTON SP SER PASC	225833	Extra - 10 Month	9/19/2014	34,200.00	
Children's Home Total				71,210.34	0
Children's Home	163050	10 Month	1/2/2014	33,399.54	
Children's Home	171560	10 Month	12/3/2013	37,810.80	
CLAYTON BOE-HS Total				25,000.00	0
CLAYTON BOE-HS	219657	10 Month	9/4/2013	25,000.00	
Garfield Park Academy Total				130,813.00	0
Garfield Park Academy	2022228	10 Month	12/17/2013	28,270.00	
Garfield Park Academy	196620	10 Month	1/24/2014	24,415.00	
Garfield Park Academy	216887	10 Month	1/21/2014	24,929.00	
Garfield Park Academy	1722242	10 Month	1/21/2014	24,929.00	
Garfield Park Academy	238775	10 Month	12/19/2013	28,270.00	
Goodwill Total				22,500.00	0
Goodwill	155565	10 Month	1/28/2014	7,350.00	
Goodwill	173093	10 Month	1/29/2014	7,275.00	
Goodwill	160677	10 Month	1/17/2014	7,875.00	
Pennsylvania School For The Deaf Total				219,600.00	0
Pennsylvania School For The Deaf	239454	10 Month	9/3/2013	54,900.00	
Pennsylvania School For The Deaf	186667	10 Month	9/3/2013	54,900.00	
Pennsylvania School For The Deaf	1413820	10 Month	9/3/2013	54,900.00	
Pennsylvania School For The Deaf	208984	10 Month	9/3/2013	54,900.00	
Pineland Learning Center - high Total				29,098.80	0
Pineland Learning Center – high	178285	Extra	11/11/2013	14,549.40	
Pineland Learning Center – high	178285	Extra	11/11/2013	14,549.40	
Ranch Hope Strang School Total				26,410.56	0
Ranch Hope Strang School	126277	10 Month	12/6/2013	26,410.56	

B. Regular Homeless Student Tuition-Camden Sending District

DISTRICT NAME	STUDENT ID	TYPE OF CONTRACT	EFFECTIVE	GR	SCHOOL ATTENDING	TUITION AMT.
Lindenwold BOE	2321530	10 Months	10/17/13 - 6/30/14	3	Lindenwold School #4	\$ 10,038.08
						\$ 10,038.08
Lafayette BOE	2616196	10 Months	10/14/13 - 6/30/14	K	Lafayette School	\$ 11,035.00
	218258	10 Months	10/14/13 - 6/30/14	3	Lafayette School	\$ 14,716.00
						\$ 25,751.00
Deptford BOE	213167	10 Months	9/9/13 - 6/18/14	5	Shady Lane School	\$ 11,812.21
	V.S.	10 Months	9/10/13 - 6/18/14	K	Central Early Education Ctr.	\$ 8,997.90
						\$ 20,810.11
						\$ -
SUB TOTAL						\$ 56,599.19
Lafayette BOE	218258	10 Months	10/14/13 - 6/30/14	3	Lafayette School	\$ 14,716.00
						\$ 14,716.00
Clayton BOE	143511	10 Months	11/11/13 - 6/30/14	11	Clayton High School	\$ 11,149.00
						\$ 11,149.00
Lindenwold BOE	2622362	10 Months	9/5/13 - 11/4/13	K	Lindenwold School #5	\$ 2,520.27
						\$ 2,520.27
SUB TOTAL						\$ 28,385.27

DISTRICT NAME	STUDENT ID	TYPE OF CONTRACT	EFFECTIVE	GR	SCHOOL ATTENDING	TUITION AMT.
Lindenwold BOE	2618584	10 Months	10/24/13 - 6/30/14	K	Lindenwold School #4	\$ 8,298.45
	226980	10 Months	10/24/13 - 6/30/14	4	Lindenwold School #4	\$ 8,915.40
						\$ 17,213.85
Monroe Twp. BOE	2619784	10 Months	12/3/13 - 6/30/14	K	Oak Knoll Elem. School	\$10,037.00
						\$10,037.00
South Brunswick BOE	2118379	10 Months	12/4/13 - 6/24/14	5	Brunswick Acres	\$10,574.00
						\$10,574.00
Mount Holly BOE	191655	10 Months	9/11/13 - 6/30/14	5	Folwell Elem. School	\$14,000.00
						\$14,000.00
SUB TOTAL						\$34,611.00
GRAND TOTAL						\$136,809.31

C. Cooper Health Systems Neurological Evaluations

IT IS RECOMMENDED that permission be granted for Cooper Health Systems to perform neurological evaluations for special needs students and/or students whose eligibility under IDEA is being considered. Cooper Health Systems is being contracted on "as needed" basis at \$350.00 per evaluation for school year 2013-2014.

Total cost not to exceed \$6,000. Acct. #11000219320 000 59 Local Funds

IX. NON-PUBLIC SCHOOLS (Pass Through Funds) (0 Ratification)

Camden City School District is responsible for all record keeping and reporting of funds and activities.

A. St. Joseph Pro-Cathedral School

1. Meetings/Workshops

IT IS RECOMMENDED that St. Joseph Pro-Cathedral School be permitted to send the individual listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Mark Dennion	"What's New in Adult Literature And How to Use it in your Program" Voorhees, New Jersey	3/28/14	\$235

Total cost not to exceed \$235

Acct. #20274200300 000 90 Title II-A, NCLB

B. Sacred Heart School

1. Meetings/Workshops

IT IS RECOMMENDED that Sacred Heart School be permitted to send the individual listed to the following meeting/workshop:

<u>Name</u>	<u>Workshop</u>	<u>Date</u>	<u>Cost</u>
Fran Downes	"Practical Strategies for Meeting the Rigorous Common Core Standards for Writing (K-2)" Voorhees, New Jersey	3/28/14	\$229

Total cost not to exceed \$229

Acct. #20274200300 000 90 Title II-A, NCLB

X. COMMUNITY/PARENTS (0 Ratification)

A. Camden High School

1. Mother and Women's Mentoring Luncheon

IT IS RECOMMENDED that permission be granted for Camden High School to host their annual Mother and Women's Mentoring Luncheon, March 19, 2014, 12:00 p.m. in the media center.

Lunch - \$7.00 per person x 100 participants = \$700

Total cost not to exceed \$700 Acct. #20235200800 000 01 SIG Funds

2. Mother/Daughter Luncheon

IT IS RECOMMENDED that permission be granted for Camden High School to host their annual Mother/Daughter luncheon, March 19, 2014, 12:00 p.m.

Lunch - \$7.00 per person x 80 participants = \$560

Total cost not to exceed \$560 Acct. #20235200800 000 01 SIG Funds

XI. Fund Raisers (7) (0 Ratification)

IT IS RECOMMENDED that the following fund raising activities for the schools listed be approved for the 2013-2014 school year: (Door to door solicitation is prohibited in accordance with Board Policy) All fundraisers are in compliance with the District's Nutrition Policy. **indicates person responsible

Brimm Medical Arts High School	Claire's Gourmet **Ms. Kelsey-Pisa, Ms. Deichert	3/1/14 – 5/31/14	Student Activities
Bonsall Family School	Claire's Gourmet **Ms. Gibbs	3/31/14 – 4/16/14	Student Activities
Sumner Family School	Spring Dance **Staff & Parents 6:00 – 9:00 p.m.	5/30/14	Student Activities
Veterans Memorial Family School	Save Around 2014 Local Coupon Book Sales **Ms. Still	3/3/14 – 4/7/14	Student Activities
	Car Wash **Ms. Still 3:00 – 5:00 p.m.	4/3/14 – 5/1/14 (every Thursday)	Student Activities
Forest Hill Elementary School	Scarf Sales **PTO	2/26/14 – 6/20/14	Student Activities
Yorkship Elementary School	Olive Garden's Pasta for Pennies **Ms. Campbell	3/3/14 – 3/21/14	Leukemia & Lymphoma Society

XII. Human Resources

A. Appointments (16)

All appointments are contingent upon available funds and satisfaction of all certificate, background check, or other necessary documentation. Salaries to be adjusted, if necessary, pending the completion of negotiations.

IT IS RECOMMENDED that the following individuals be appointed for the 2013-2014 school year to the assignments and at the rates indicated, pending receipt of valid certificate, passing medical exam and fingerprint qualification. Any individual appointed who does not provide the above information shall not be able to begin work, regardless of the effective date of the appointment:

1. Professional (11)

Effective Date	First Name	Last Name	Position	Location	Account #	Step	PCR	Salary
2/10/2014	Brendan	Lowe	Executive Director of Communications	Central Office	11-000-230-100-000-50		@HOS	\$110,000
1/27/2014	Ashley	McGrath	Special Assistant	Central Office	11-000-230-100-000-50		@HON	\$75,000
2/3/2014	Tia	Morris	Executive Director of Family and Community Engagement	Central Office	11-000-230-100-000-50		@HOR	\$145,000
2/11/2014	Kathryn	Stephens	Chief of Staff	Central Office	11-000-230-100-000-50		@HOV	\$130,000

Effective Date	PCR	First Name	Last Name	Title 1	Title 2	Location	Account #	Step	Salary
1/23/2014	@EMB	Carlos	Rivera	Teacher of Science	Physics 11-12	Brimm Medical Arts	15-140-100-101-300-45	Step 12 MA	\$82,103
1/30/2014	@COS	Scott	Flancer	Teacher of the Handicapped	LDM 6-7	Hatch	15-204-100-101-200-05	Step 1 BA	\$51,887
1/30/2014	@HOP/ @HOQ	Calvin	Bell	Teacher of ESL		Cramer/ Catto	15-240-100-101-100-36 / 15-240-100-101-100-13	Step 1 MA	\$54,887
2/5/2014	@HOU	Nadina	Brown	School Nurse		Whittier	15-000-213-100-100-28	Step 1 BA+1 5	\$52,887
2/7/2014	@BOM	Christine	Conn	Teacher of LAL	6-7	Wiggins College Prep	15-130-100-101-200-29	Step 1 BA	\$51,887
2/10/2014	@FTZ	Karylle	Jose	Speech Pathologist		Bonsall	11-000-216-100-000-59	Step 1 MA	\$54,887
2/10/2014	@HOT	Tanitra	Rogers	Teacher of the Handicapped	BD	Camden HS	15-209-100-101-300-01	Step 5 MA	\$57,555

2. Support (5)

Effective Date	PCR	First Name	Last Name	Title 1	Title 2	Location	Account #	Step	Salary
1/21/20014	@GFP	Daneen	Kee-Jones	Paraprofessional A	PSD	ECDC	20-218-100-106-000-00	Step 12+60 cr.	\$22,665
1/28/2014	@HKC	Johanna	Rivera	Paraprofessional A	MCI 3-5	Sumner	15-201-100-106-100-26	Step 1 BA	\$19,122
1/30/2014	@HMG	Lisa	Blum	Paraprofessional A	AUT K	ECDC	15-214-100-106-100-08	Step 1 BA	\$19,122
1/30/2014	@HMH	Eboni	Goodman	Paraprofessional A	MOD 6-8	Hatch	15-202-100-106-200-05	Step 1 BA	\$19,122
2/3/2014	@HMI	Chidiebere	Chukwueke	Paraprofessional A	Pre-K	ECDC	20-218-100-106-000-00	Step 1 BA	\$19,122

B. Transfers (5)

IT IS RECOMMENDED that the following transfers be approved for the 2013-2014 school year, effective as indicated:

Effective Date	First Name	Last Name	Location From	Location To	Title	Account #	PCR	Salary
2/10/2014	Cher	DiBartolo	Cramer College Prep Lab School	Sharp Elementary School	Teacher Handicapped-Inclusion Gr. 4	15-213-100-101-100-25	@HOX	No change
2/10/2014	Christine	Hohney	Forest Hill Elementary School	Yorkship Elementary School	Paraprofessional A	15-214-100-106-100-31	@AIW	No change
12/10/2013	Delvis	Rosario	Curriculum & Instruction - Secondary	Buildings & Grounds	Clerk IIB	11-000-262-100-000-73	@HOW	No change
12/1/2013	Charla	Sinclair	Buildings & Grounds	Teacher & School Leader Effect.	Clerk III	11-000-223-105-000-89	@HOE	No change
1/31/2014	Donna	Troiano	Camelot@ Washington/ Camelot@ Camden HS	Camelot@ Camden/ Camelot@ Washington	Teacher ESL	15-240-100-101-300-01	@HDH/ @HNS	No change

C. Promotions (3)

IT IS RECOMMENDED that the following individuals be promoted for the 2013-2014 school year as indicated:

Effective Date	First Name	Last Name	New Location	New Title	Account #	PCR	Salary
1/17/2014	Warren	Bethea	Building and Grounds	Foreman	11-000-261-100-510-00	@FKV	\$42,000
2/3/2014	Migdalia	Hogarth	Attendance Department	Drop Out Prevention Officer, Acting	15-000-211-171-200-05	@BLB	\$51,887
1/3/2014	Rashell	Rembert	Cramer College Prep Lab School	Paraprofessional A	20-218-100-106-000-00	@ADT	\$19,152

D. Reassignment (1)

IT IS RECOMMENDED that the following individual be reassigned for the 2013-2014 school year effective as indicated:

Effective Date	First Name	Last Name	Location	Title	Account #	PCR	Salary
1/29/2014	Oretta	Thomas	Met East	Clerk IIA	15-000-240-105-300-18	@DBO	\$48,148

E. Resignations (8)

Effective as of close of business on date indicated:

- Indicates ratification

First Name	Last Name	Position	Location	Reason	Effective Date
●Carla	Castro	School Security Officer	Forest Hill Elementary School	None given	1/20/14
●Christopher	Haines	Paraprofessional A	Pyne Poynt Middle School	Another Position	2/14/2014
●Rosemary	Jackson	Teacher Pre-K	Early Childhood Development Center	Illness	1/20/2014
Sara	Kasman	Teacher Elementary	Wiggins College Prep	Personal	3/29/2014
●Emily	Kocotis	Teacher of Art	Davis Elementary School	Personal	1/24/2014
Melissa	Marshall	Teacher Handicapped	H.B. Wilson Elementary School	Mutual Agreement	2/28/2014
Dana	Orlando	Teacher Health/PE	Wiggins CPLS	Another position	2/19/14
Sridevi	Somireddy	Teacher Math	Pyne Poynt Middle School	Illness	2/28/2014

F. Retirements (17)

Effective as of close of business on date indicated:

●Indicates ratification

First Name	Last Name	Position	Location	Service Time	Effective Date
Maxine	Campbell	Principal	Yorkship Elementary	37 years, 9 months	3/31/2014
Sharon	Hansen	Teacher Elementary	Sumner Family School	23 years	6/30/2014
Della	Lyons	Paraprofessional A	Molina Elementary School	35 years, 9 months	6/30/2014
Teresa	Moore	Clerk IIB	Whittier Family School	28 years, 5 months	6/30/2014
Wayne	Moye	Foreman	Warehouse Maintenance	30 years, 10 months	12/31/2014
Nancy	Pasquarelli	Teacher Business Ed	Veterans Memorial Family School	37 years	6/30/2014
●Marva	Priestly	Teacher Handicapped	Dudley Family School	27 years	1/31/2014
Carol	Rehfuss-Elayoub	Teacher Handicapped	Sharp Elementary	33 years, 6 months	2/28/2014
Iris	Reyes	Paraprofessional A	Sumner Family School	27 years, 5 months	6/30/2014
Zaida	Rojas	Paraprofessional A	Molina Elementary School	26 years	6/30/2014
Susan	Serrano	Paraprofessional A	Cooper's Poynt Family School	38 years, 6 months	6/30/2014
Sandra	Sims-Foster	Principal	Camelot-WWHS	30 years, 3 months	4/30/14
Migdalia	Soto	Director of Bilingual	Bilingual Dept.	36 years, 11 months	5/31/2014
Marlene	Spann	Teacher of Art	Dudley Family School	13 years	6/30/2014
Nancy	Turbeville-Smith	Clerk III	Guidance Department	28 years, 9 months	5/31/2014
Janet	Wharton	Clerk III	Early Childhood Dept.	39 years, 7 months	4/30/2014
Gail	Witherspoon	Vice-Principal	Molina Elem. School	21 years, 9 months	5/31/14

G. Suspensions (2)

IT IS RECOMMENDED that the following individuals be suspended, **with pay**, effective as indicated; (Justification on file in the Office of Human Resources).

Effective Date	First Name	Last Name	Title	Location
2/11/2014	Shannon	Crifasi	Teacher Handicapped	Forest Hill Elementary
2/10/2014	Ronnell	White	School Security Officer	Woodrow Wilson High School

H. Return from Suspension (2)

IT IS RECOMMENDED that the following individuals be returned from Suspension, effective as indicated; (Justification on file in the Office of Human Resources).

Effective Date	First Name	Last Name	Title	Location
2/10/2014	Cher	Di Bartolo	Teacher Handicapped	Sharp Elementary
2/10/2014	Christina	Hohney	Paraprofessional A	Forest Hill Elementary School

I. Termination (1)

IT IS RECOMMENDED that the following individual be terminated, as indicated: (Justification on file in the Office of Human Resources).

Effective Date	First Name	Last Name	Position	Location
3/10/2014	Karen	Minott	School Nurse	Cooper's Poynt

J. Administrative Leave (2)

IT IS RECOMMENDED that the following individuals be placed on Administrative Leave with pay effective as indicated:

Effective Date	First Name	Last Name	Location	Position
1/31/2014	Dana	Dwyer	Cramer	Teacher of Music
12/14/2013	Samuel	Spann	Sumner Elementary School	Teacher of the Handicapped

K. Return from Administrative Leave (1)

IT IS RECOMMENDED that the following individual be returned from Administrative Leave, effective as indicated; (Justification on file in the Office of Human Resources).

Effective Date	First Name	Last Name	Location	Position
1/13/2014	Samuel	Spann	WWHS	Teacher of the Handicapped

L. Leaves of Absence (55) Ratifications

IT IS RECOMMENDED that the following requests be granted and/or accepted in accordance with Board regulations. (All leaves are with pay unless specified as "w/o pay".) All leaves are subject to review by Human Resources for compliance with contract, policy and statute.

* Legend: ECDC – Early Childhood Development Center; CAMV – Creative Arts Morgan Village Academy; CCPL - Cramer College Prep CHS – Camden High; ECMS – East Camden Middle; PPMS – Pyne Poynt Middle School; WCPL – Wiggins College Prep Lab; WWHS – Woodrow Wilson High

First Name	Last Name	LOA Description	Title	Location	LOA Dates	Previous LOA Dates
Caroline	Ali	Injury on the Job	Clerk III	Pyne Poynt MS	1/21/14-2/5/14, Incl.	
Diann	Ashton	Family	Teacher of PE/Health	Molina	1/24-1/28/14, Incl., 1/29-1/31/14, Incl., w/o pay	
Sandra	Baratta	Illness	Clerk III	Wiggins	1/21-2/7/14, Incl.: 2/10-3/20/14, Incl., w/o pay	12/20/13 - 1/20/14
Michael	Benton	Illness	Paraprofessional A	Molina	1/28/14-2/17/14, Incl.	
Joanne	Brent	Illness	Human Resources Manager	Administration	2/3-2/14/14, Incl.	
Jayyiddeh	Brown	Intermittent	School Nurse	CCTA/CCAA	12/1/13-6/30/14 Incl.	
Paula	Brown	Illness	Paraprofessional A	CHS	12/16/13-2/7/14am, Incl.; 2/7/14pm-2/21/14, Incl., w/o pay	
Tamekia	Chandler	Family Bonding	Health and Service Coordinator	Met East	3/4-6/3/14, Incl., w/o pay	
Teresa	Chestnut	Illness	Paraprofessional A	Forest Hill	1/29/14-3/1/14	9/3/13 - 1/28/14
Malenna	Crone	Maternity	Paraprofessional A	ECDC	1/2-2/20/14, Incl.	

First Name	Last Name	LOA Description	Title	Location	LOA Dates	Previous LOA Dates
Maria J	Diaz	Illness	Clerk IIB	Sumner	1/7-2/7/14, Incl., w/o pay	
Dana	Dwyer	Injury on the Job	Teacher of Music	Cramer	11/28/13-1/27/14, Incl.	10/17/13-11/27/14
Almar	Dyer	Illness	Vice Principal	Camden High	1/29/14-2/27/14, Incl.	
Debra	Estes-Hannibal	Illness	Asst. Director Human Resources	Administration	2/3-2/18/14, Incl., 2/19-2/28/14, Incl., w/o pay	12/13/13-1/31/14
Ricardo	Gamble	Injury on the Job	School Security Officer	Dudley	12/13/13-1/21/14, Incl.	
Ricardo	Gamble	Illness	School Security Officer	Dudley	1/23-3/6/14, Incl.; 3/7-5/09/14, Incl., w/o pay	
Courtina	Giles	Illness	Custodian C	Bonsall	1/21-1/30/14, Incl.	
Linda	Green	Illness	Paraprofessional A	ECDC	1/14-2/14/14, Incl.	
Bonita	Hillman	Injury on the Job	Paraprofessional A	Yorkship	11/25/13-2/5/14, Incl.	
Kisha	Jones	Illness	Teacher of the Handicapped	WWHS	1/22/14-3/28/14	
Benny	Lithgow	Illness	Teacher of Bilingual	PPMS	1/13/14-4/30/14, Incl.	
Patricia	Long	Illness	Teacher of Elementary	Sharp	1/10-2/10/14, Incl.	
Maria	Martinez-Lithgow	Illness	Teacher of ESL	Molina	2/18-4/10/14, Incl.	10/21/13-2/14/14
H. Michael	Mc Coy	Illness	Teacher of Computers	Wiggins	2/13-2/28/14, Incl.	12/13/13 - 2/12/14

First Name	Last Name	LOA Description	Title	Location	LOA Dates	Previous LOA Dates
Loretta	McCarthy	Injury on the Job	Teacher of Elementary	Whittier	1/10/14-1/31/14, Incl.	12/2/13-1/9/14
Scott	McNair	Illness	Teacher of the Handicapped	CHS	1/21-2/4/14, Incl.	
Kimberly	Mersiowsky	Illness	Teacher of the Handicapped	Cramer	1/16-2/14/14am, Incl.; 2/14/14pm Incl., w/o pay	
Alyssa	Miller	Maternity	Teacher of Elementary	Cramer	2/18-3/5/14, Incl., w/o pay	1/2/14 - 2/14/14
La'Tana	Mitchell-Brown	Illness	Teacher of the Handicapped	Catto	2/10-3/31/14, Incl.	
Mary	Morris	Illness	School Nurse	Whittier	1/10-3/10/14, Incl.	
Rosemary	Mulholland	Intermittent	Teacher of ESL	Bonsall	1/30-6/30/14, Incl.	
Adrian	Nelson	Illness	Teacher of Elementary	Yorkship	2/4-2/14/14, Incl.	
Raymond	Padilla	Injury on the Job	Paraprofessional A	Catto	1/2/14-1/30/14, Incl.	9/12/13-12/20/13
Marilus	Pagan	Injury on the Job	Speech Therapist	Administration	11/25/13-2/10/14, Incl.	
Kathleen	Pennington	Illness	Paraprofessional A	PPMS		
Lisa	Pierce	Illness	Teacher of the Handicapped	Molina	1/2/14-1/31/14, Incl., w/o pay	10/28/13-12/20/13
Jo Angeles	Richardson	Illness	School Psychologist	Sumner	11/1/13-2/19/14, Incl., w/o pay	9/3/13-10/31/13
Luis	Rivera	Injury on the Job	Custodian C	Molina	1/14/14-2/20/14, Incl.	11/8/13-1/13/14

First Name	Last Name	LOA Description	Title	Location	LOA Dates	Previous LOA Dates
Xiomara	Rivera	Maternity	Paraprofessional A	HB Wilson	2/6-2/10/14am, Incl.; 2/10/14pm-4/9/14, Incl., w/o pay	
Antonio	Roque	Illness	Custodian E	Warehouse	2/14-2/17/14 Incl., w/o pay	11/18/13-2/14/14
Evette	Rose	Illness	Teacher of Music	WWHS	1/2-1/15/14, Incl.; 1/16-2/7/14, Incl., w/o pay	
Judith	Russell	Illness	Teacher of the Handicapped	Sumner	1/10-1/24/14, Incl., w/o pay	
Vires	Simmons	Injury on the Job	Teacher of the Handicapped	Woodrow Wilson	1/3/14-2/13/14, Incl.	9/20/13-1/2/14
Shawnta	Smith-Taylor	Injury on the Job	Teacher of Dance	Creative Arts	12/3/13-2/13/14, Incl.	
Mildred	Soto	Injury on the Job	Clerk IIB	Wiggins	1/24/14-1/27/14, Incl.	12/3/13-1/23/14
Darrell	Staton	Illness	Teacher of the Handicapped	Met East	1/21-1/31/14, Incl.	
Irene	Sullivant	Intermittent	Supervisor Research and Planning	Administration	1/21/14-12/30/14 Incl.	
Kristin	Tyler	Maternity	Teacher of Elementary	Cramer	3/17-5/5/14, Incl.; 5/6-5/23/14, Incl., w/o pay	
Beth Annette	Vale	Family Bonding	Teacher of Elementary	Dudley	2/24-2/26/14, Incl.; 2/27-3/7/14 w/o pay	1/13-2/22/14

First Name	Last Name	LOA Description	Title	Location	LOA Dates	Previous LOA Dates
Anna	Vazquez	Injury on the Job	Paraprofessional A	Molina	1/13/14-2/20/14, Incl.	
Katrina	Watkins	Illness	Paraprofessional A	Cramer	1/2-1/21/14, Incl.	11/20/13-1/27/14
Jeremy	Webb	Illness	School Security Officer	HB Wilson	1/9-1/17/14, Incl.	
Bernice	Whitaker	Illness	Paraprofessional A	Bonsall		
Gail	Witherspoon	Illness	Vice Principal	Molina	1/21-2/4/14, Incl.	12/6/13-1/31/14
Monica	Witherspoon	Illness	Guidance Counselor	Catto	2/3-2/14/14, Incl., w/o pay	11/11/13-1/31/14

M. Approvals to Return (24) Ratifications

IT IS RECOMMENDED that approval be granted for the following individuals to return from leaves of absence, as indicated. (Appropriate documentation has been received.)

First Name	Last Name	LOA Description	Title	Location	RTW Date
Caroline	Ali	Injury on the Job	Clerk III	Pyne Point	2/6/2014
Diann	Ashton	Family	Teacher of PE/Health	Molina	2/4/2014
Sabrina	Best	Illness	Paraprofessional A	Cream	2/3/2014
Heather	D'Antonio	Family Bonding	LDTC	Cooper's Poynt	1/27/2014
Maria J	Diaz	Illness	Clerk IIB	Sumner	2/10/2014
Courtina	Giles	Illness	Custodian C	Bonsall	2/11/2014
Bonita	Hillman	Injury on the Job	Paraprofessional A	Yorkship	2/6/2014
Eva	Lewis	Illness	Teacher of the Handicapped	WWHS	2/3/2014
Patricia	Long	Illness	Teacher of Elementary	Sharp	2/10/2014
Loretta	McCarthy	Injury on the Job	Teacher of Elementary	Whittier	2/4/2014
Scott	McNair	Illness	Teacher of the Handicapped	CHS	2/5/2014
Rosemary	Mulholland	Illness	Teacher of ESL	Bonsall	1/16/2014
Barbara	Murphy	Illness	Clerk III	Administration	2/5/2014
Zenaida	Ortiz	Illness	Teacher of Bilingual	Cramer	2/3/2014
Evette	Rose	Illness	Teacher of Music	WWHS	2/11/2014

First Name	Last Name	LOA Description	Title	Location	RTW Date
Judith	Russell	Illness	Teacher of the Handicapped	Sumner	1/27/2014
Mildred	Soto	Injury on the Job	Clerk IIB	Wiggins	1/28/2014
Darrell	Staton	Illness	Teacher of the Handicapped	Met East	2/3/2014
Melissa	Sturgis	Illness	Custodian C	Brimm	1/17/2014
Susan	Taylor	Illness	School Nurse	WWHS	1/14/2014
Katrina	Watkins	Illness	Paraprofessional A	Cramer	1/21/2014
Jeremy	Webb	Illness	School Security Officer	HB Wilson	1/27/2014
Walter	Williams	Family	School Security Officer	CAMVA	2/3/2014
Karen	Willis	Illness	Purchasing Agent	Administration	2/3/2014

N. Corrections (2)

1. Fall Coach

IT IS RECOMMENDED that the stipend previously approved on the January 28, 2014 Superintendent's Agenda be corrected, at the salary indicated:

<u>Football</u>	<u>Title</u>	<u>Step</u>	<u>Stipend</u>
Luther Howard	1 st Assistant	Max	\$4,084.00

January 28, 2014 Agenda CCSD
Luther Howard 1st Asst. Max \$3019

2. Retirement

IT IS RECOMMENDED that the retirement for Gloria Cruz, previously approved on the January 28, 2014, be deleted;

First Name	Last Name	Position	Location	Service Time	Effective Date
Gloria	Cruz	Supervisor Bilingual	Bilingual Dept	24 Years, 10 Months	6/30/2014

O. Salary Advancements

IT IS RECOMMENDED that the salary advancements for the individual listed below be approved due to verification of additional educational credits as per the CEA contract Article VIII, paragraph C-7.

First Name	Last Name	Title	Present Salary	New Salary
April	Marshall	Clerk III	\$40,252.00	\$40,662.00

P. Special Compensation

1. Elementary & Family Schools

The following individuals will receive special compensation in the amounts indicated for the 2013-2014 school year. (Memorandum of Agreement Article VIII, D6, Schedule G)

a. Cream Family School

(CEA Schedule G)

<u>Dept. Chairpersons</u>	<u>Name</u>	<u>No. of Teachers</u>	<u>Amount</u>
Fine Arts	Bianca Matthews	3	\$1,304.00
Language Arts	Jennie Hara	4	\$1,304.00
Special Education	Bernice Harris	4	\$1,304.00

Q. Spring Coaches

1. Camden High School

IT IS RECOMMENDED that permission be granted for the following individuals to be appointed coaches for the 2013-2014 School Year, Spring season at Camden High School, at the salaries indicated:

Baseball

Thomas Hanson	Head	Max	\$5,035.00
Joseph Kent	1st Asst.	2	\$1,891.00

Softball

Darrin Doyle	Head	Max	\$5,035.00
Michael Avery	1 st Asst.	2	\$1,891.00
Leah Murphy	Fr. Asst.	2	\$1,334.00

Boys Volleyball

Robert Ivone	Head	2	\$2,904.00
Charlene Ruzynski	Asst.	3	\$1,986.00

Girls Outdoor Track

Avis Satterfield	Head	Max	\$5,535.00
LaCole Fields	Asst.	Max	\$3,192.00

Boys Outdoor Track

Kenneth Miller	Head	Max	\$5,535.00
Melik Brown	1 st Asst.	3	\$2,436.00

2. Woodrow Wilson High School

IT IS RECOMMENDED that permission be granted for the following individual to be appointed coaches for the 2013-2014 School Year, Winter season at Woodrow Wilson High School, at the salaries indicated:

Boys Basketball

William Sparrow	Fr. Asst.	1	\$2,941.00
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R. Intramural

IT IS RECOMMENDED that the following individuals receive special compensation as Intramural Coaches and Sponsors. These stipends have been negotiated and approved as per agreement with the CEA. All coaches/sponsors have submitted all the documentation requested.

Middle and Family Schools

Bonsall

Sponsor	Activity	Classification	Amount
Alex Saddic	Boys Basketball (Head)	Co-ed	\$976.00
Shelby Varga	Girls Basketball (Head)	Co-ed	\$976.00
Melissa DeMarco	Girls Basketball (Assistant)	Co-ed	\$488.00
Kellie Smith	Cheerleader (Head)	Co-ed	\$514.00
Bernadette Elser	Cheerleader (Assistant)	Co-ed	\$257.00
Shelby Varga	Weight Training	Co-ed	\$426.00
Kimberly Robinson	Dance Club	Co-ed	\$426.00
Leslie Sadler	Drill Club	Co-ed	\$426.00

Catto

Sponsor	Activity	Classification	Amount
William Black	Boys Basketball (Head)	Co-ed	\$976.00
Chris Callanhan	Boys Basketball (Assistant)	Co-ed	\$488.00
Chris Callanhan	Girls Basketball (Head)	Co-ed	\$976.00
William Black	Girls Basketball (Assistant)	Co-ed	\$488.00
Nikrena Steed	Cheerleader (Head)	Co-ed	\$514.00
Jane Wenstrom	Cheerleader (Assistant)	Co-ed	\$257.00
Nikrena Steed	Weight Training	Co-ed	\$426.00
Chris Callanhan	Floor Hockey	Co-ed	\$426.00
Shabana Elly	Dance Club	Co-ed	\$426.00
Hellena Berrios	Drill Club	Co-ed	\$426.00
Elliott Lumpkin	Chess Club	Co-ed	\$426.00

CAMVA

Sponsor	Activity	Classification	Amount
Kent Edwards	Boys Basketball (Head)	Co-ed	\$976.00
Ann Kavanaugh	Boys Basketball (Assistant)	Co-ed	\$488.00
John Pfeffer	Girls Basketball (Head)	Co-ed	\$976.00
Kent Edwards	Girls Basketball (Assistant)	Co-ed	\$488.00
Myliisa Himmons	Cheerleader (Head)	Co-ed	\$514.00
Russel Spera	Chess Club	Co-ed	\$426.00
Shawnta Smith-Taylor	Dance Club	Co-ed	\$426.00

Cream

Sponsor	Activity	Classification	Amount
Floyd Rimpson	Boys Basketball (Head)	Co-ed	\$976.00
Sharee Huff	Boys Basketball (Assistant)	Co-ed	\$488.00
Sharee Huff	Girls Basketball (Head)	Co-ed	\$976.00
Floyd Rimpson	Girls Basketball (Assistant)	Co-ed	\$488.00
David Searforce	Weight Training	Co-ed	\$426.00

Coopers Poynt

Sponsor	Activity	Classification	Amount
William King	Boys Basketball (Head)	Co-ed	\$976.00
David Ferber	Boys Basketball (Assistant)	Co-ed	\$488.00
Sturrae Meyers Grier	Girls Basketball (Head)	Co-ed	\$976.00
Mija Edwards	Girl Basketball (Assistant)	Co-ed	\$488.00
Charae Perry	Cheerleader (Head)	Co-ed	\$514.00
Ebony Hinson	Cheerleader (Assistant)	Co-ed	\$257.00
Ebony Hinson	Dance Club	Co-ed	\$426.00
Charae Perry	Drill Club	Co-ed	\$426.00
William King	Weight Training	Co-ed	\$426.00
William King	Floor Hockey	Co-ed	\$426.00
Cathy Knopp	Chess Club	Co-ed	\$426.00

Davis

Sponsor	Activity	Classification	Amount
David Fudala	Boys Basketball (Head)	Co-ed	\$976.00
David Elser	Boys Basketball (Assistant)	Co-ed	\$488.00
Leah Murphy	Girls Basketball (Head)	Co-ed	\$976.00
David Elser	Girls Basketball (Assistant)	Co-ed	\$488.00
Ayana Brown	Dance Club	Co-ed	\$426.00
Jacquelyn Shinn	Floor Hockey	Co-ed	\$426.00
Melisa Montes-Pagan	Cheerleader (Head)	Co-ed	\$514.00
Lindsey Critch	Cheerleader (Assistant)	Co-ed	\$257.00

Dudley

Sponsor	Activity	Classification	Amount
Noel DeRemigi	Boys Basketball (Head)	Co-ed	\$976.00
Dwight Marrow	Boys Basketball (Assistant)	Co-ed	\$488.00
Karla Robinson	Girls Basketball (Head)	Co-ed	\$976.00
Shakira Wyche	Cheerleader (Head)	Co-ed	\$514.00
Michelle Brock	Cheerleader (Assistant)	Co-ed	\$257.00
Darian Coleman	Chess Club	Co-ed	\$426.00

East Camden Middle

Sponsor	Activity	Classification	Amount
James Dougherty	Boys Basketball (Head)	Co-ed	\$976.00
Shawn Blackshear	Boys Basketball (Assistant)	Co-ed	\$488.00
Janine Casella	Girls Basketball (Head)	Co-ed	\$976.00
Harry Ashenfelter	Girls Basketball (Assistant)	Co-ed	\$488.00
Catherine Smith	Cheerleader (Head)	Co-ed	\$514.00
Heather Prescott	Cheerleader (Assistant)	Co-ed	\$257.00
Catherine Smith	Dance Club	Co-ed	\$426.00
Catherine smith	Drill Club	Co-ed	\$426.00
Janine Casella	Floor Hockey	Co-ed	\$426.00
Rodney Smith	Chess Club	Co-ed	\$426.00
Scott Adams	Weight Training	Co-ed	\$426.00

Hatch

Sponsor	Activity	Classification	Amount
Robert Hughey	Boys Basketball (Head)	Co-ed	\$976.00
Vivian Webb-Stanback	Girls Basketball (Head)	Co-ed	\$976.00
Jessica Petthyng	Girls Basketball (Assistant)	Co-ed	\$488.00
Robert Hughey	Chess Club	Co-ed	\$426.00
David Parson	Floor Hockey	Co-ed	\$426.00

Pyne Poynt Middle School

Sponsor	Activity	Classification	Amount
Sam Colon	Boys Basketball (Head)	Co-ed	\$976.00
Barbara Hutchinson	Boys Basketball (Assistant)	Co-ed	\$488.00
Barbara Hutchinson	Girls Basketball (Head)	Co-ed	\$976.00
Shabree Crisdon	Dance Club	Co-ed	\$426.00
Humberto Ayala	Floor Hockey	Co-ed	\$426.00
Edward Martinez	Chess Club	Co-ed	\$426.00

Veterans

Sponsor	Activity	Classification	Amount
Shawn Austin	Boys Basketball (Head)	Co-ed	\$976.00
Jamal Kelley	Boys Basketball (Assistant)	Co-ed	\$488.00
Erica Stypinski	Girls Basketball (Head)	Co-ed	\$976.00
Cisley Turpin	Girls Basketball (Assistant)	Co-ed	\$488.00
Lakia Jenkins	Cheerleader (Head)	Co-ed	\$514.00
Katrina Squire	Cheerleader (Assistant)	Co-ed	\$257.00
Lakia Pellot-Jenkins	Drill Club	Co-ed	\$426.00
Chameeka Still	Dance Club	Co-ed	\$426.00
Erica Stypinski	Floor Hockey	Co-ed	\$426.00
Lisasophia Dovas	Weight Training	Co-ed	\$426.00
Keith Edwards	Chess Club	Co-ed	\$426.00

H. B. Wilson

Sponsor	Activity	Classification	Amount
Shawn Arline	Boys Basketball (Head)	Co-ed	\$976.00
Steven Silliphant	Boys Basketball (Assistant)	Co-ed	\$488.00
Kameelah Waheed	Girls Basketball (Head)	Co-ed	\$976.00
Melissa Love	Girls Basketball (Assistant)	Co-ed	\$488.00
Kristen Anderson	Cheerleader (Head)	Co-ed	\$514.00
Brittany Ensign	Cheerleader (Assistant)	Co-ed	\$257.00

Whittier

Sponsor	Activity	Classification	Amount
Sharon Laddey	Boys Basketball (Head)	Co-ed	\$976.00
Jennifer Laksh	Boys Basketball (Assistant)	Co-ed	\$488.00
Jennifer Laksh	Girls Basketball (Head)	Co-ed	\$976.00
Sharon Laddey	Girls Basketball (Assistant)	Co-ed	\$488.00
Natasha Hatcher	Cheerleader (Head)	Co-ed	\$514.00
Natasha Hatcher	Dance Club	Co-ed	\$426.00
Anne Noble-Vetter	Drill Club	Co-ed	\$426.00

Wiggins

Sponsor	Activity	Classification	Amount
Dennis Jerauld	Boys Basketball (Head)	Co-ed	\$976.00
Danielle Fudala	Boys Basketball (Assistant)	Co-ed	\$488.00
Stephanie Heath	Girls Basketball (Head)	Co-ed	\$976.00
Danielle Fudala	Girls basketball (Assistant)	Co-ed	\$488.00

Sumner

Sponsor	Activity	Classification	Amount
Ayree Dillard	Cheerleader (Head)	Co-ed	\$514.00

S. Black Seal/Boiler License (2)

IT IS RECOMMENDED that the following individuals receive a \$200 stipend for obtaining a Black Seal/Boiler License pursuant to CWA contract, Article XXVI, Paragraph J.

First Name Last Name

Lamar	Reese
Quinton	Still

T. Death Notices (2)

It is with great sorrow that we inform you of the death of Ms. Rosemary Jackson, Teacher of Pre-Kindergarten, Early Childhood Development Center, which occurred on January 29, 2014. Ms. Jackson served our schools faithfully and well for 7 years.

We are further saddened to inform you of the death of Ms. Laverne Harvey, President, CEA Union, which occurred on February 17, 2014. Ms. Harvey served our schools faithfully and well for 41 years, 5 months.

XIII. OTHER (2 Ratifications)

A. Dudley Family School

1. School Scheduling - Ratification

IT IS RECOMMENDED that permission be granted for t Ms. Isabel Nunez, Paraprofessional to work additional hours assisting with scheduling for the 2013-2014 year, August 19 – August 30, 2013, 8:00 a.m. – 4:00 p.m.

42.5 hrs x \$15.09/hr. = \$641.33

Total cost not to exceed \$641.33

Acct# 15240100106 100 15 School Base Funds

Superintendent's Agenda Report, August 27, 2014, page 89, Item F-1

IT IS RECOMMENDED that permission be granted for Dudley Family School to employ the following staff to prepare the schedules for the 2013-2014, August 5-9, 2013, 8:30 a.m. – 12:30 p.m.

Guidance Counselor - \$29/hr. x 4hrs a day x 5 days= \$580.00
Dr. Phyllis Perez

Teacher - \$29/hr. x 4hrs a day x 5 days= \$580.00
Ms. Miriam Pierre-Paul

Paraprofessional - \$15.09/hr. x 4hrs a day x 5 days = \$301.80
Ms. Isabel Nunez

Total cost not to exceed \$1,461.80 Acct#15204100101 100 15 School Base Funds

B. Veterans Memorial Family School

1. Classroom Set-Up - Ratification

IT IS RECOMMENDED that permission be granted for Veterans Memorial Family School staff to set up their classrooms in the Annex which has undergone extensive renovation, February 1, 2014, 9:00 a.m. – 1:00 p.m.

3 Teachers x \$29 x 4 hours = \$348.00

Nanette Sunkett, Kindergarten
Lauren Ashley, Kindergarten
Anikwya Obyageli, Kindergarten

2 Paraprofessionals x \$15.09 x 4 hours = \$120.72

Michelle Irvin, Paraprofessional
Lenora Millian, Paraprofessional

1 SLEO x \$18.98 x 5 hours = \$94.90 (8:30-1:30)

Jose Montalvo, SLEO

1 Custodian x \$24.52 x 5 hours = \$122.60 (8:30-1:30)

Total cost not to exceed \$686.22

Acct. #15421100101 200 07 School Based Funds

2 Teachers x \$29/hr x 4 hours = \$232.00

Ruth Gonzalez, Preschool Teacher
Donna Reynolds, Preschool Teacher

2 Paraprofessionals x \$15.09/hr, x 4 hours = \$120.72

Nona Daily, Paraprofessional
Angie Tovar, Paraprofessional

Total cost not to exceed \$352.72

Acct. #20218100101 000 00 Early Childhood Funds

C. Spring Sports Schedule

Camden High School 2014 Boys' Tennis

Varsity

Regular Season

Tue	Apr 1	CHE	A	3:45
Thu	Apr 3	Bishop Eustace	A	3:45
Fri	Apr 4	Winslow	H	4:00
Mon	Apr 7	CHW	H	4:00
Wed	Apr 9	Cherokee	H	4:00
Fri	Apr 11	Timber Creek	A	3:45
Mon	Apr 14	Seneca	H	4:00
Tue	Apr 22	Eastern	H	4:00
Thu	Apr 24	Shawnee	A	3:45
Mon	Apr 28	Bishop Eustace	H	4:00
Wed	Apr 30	Winslow	A	3:45
Fri	May 2	CHW	A	3:45
Wed	May 7	Timber Creek	H	4:00
Mon	May 12	Seneca	A	3:45
Wed	May 14	Wash Twp	A	3:45
Tue	May 20	Paul VI	A	3:45

Schedule subject to change

Camden High School
2014 Baseball

Varsity
Scrimmages

Fri	Apr 21	CCT	H	4:00
Tue	Apr 25	CCT	A	4:00

Regular Season

Tue	Apr 1	CCT	A	3:45
Tue	Apr 8	Woodrow Wilson	H	4:00
Tue	Apr 15	LEAP	H	4:00
Wed	Apr 16	Penn Tech	A	3:45
Wed	Apr 23	Willingboro	A	4:00
Tue	Apr 29	Camden Acad.	H	4:00
Fri	May 2	Penn Tech	H	4:00
Tue	May 6	Woodrow Wilson	A	3:45
Thu	May 8	Camden Acad.	A	3:45
Tue	May 13	CCT	H	4:00

Schedule subject to change

Camden High School
2014 Boys' & Girls' Spring Track

Varsity

Wed	Apr 2	Bishop Eustace	A	3:45
Wed	Apr 16	Woodrow Wilson	A	3:45
Th, Fr, Sa	Apr 24, 25,26	Penn Relays	A	9:00
Wed	Apr 30	Camden Catholic	H	4:00
Wed	May 7	Paul VI	H	4:00

Schedule subject to change

Camden High School
2014 Softball

Varsity
Scrimmages

Fri	Apr 21	CCT	H	4:00
Tue	Apr 25	CCT	A	4:00

Regular Season

Tue	Apr 1	CCT	A	3:45
Tue	Apr 8	Woodrow Wilson	H	4:00
Wed	Apr 16	Penn Tech	A	3:45
Wed	Apr 23	Willingboro	A	4:00
Tue	Apr 29	Camden Acad.	H	4:00
Fri	May 2	Penn Tech	H	4:00
Tue	May 6	Woodrow Wilson	A	3:45
Thu	May 8	Camden Acad.	A	3:45
Tue	May 13	CCT	H	4:00

Schedule subject to change

- D. Field Trips**
- E. Student Attendance**

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #1	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
1. CAMVA	4 days	Heritage Music Festival Competition – Nashville, Tennessee Students will participate in the Heritage Festival Choral/Music Competition.	Ms. Ortiz	6 th – 12 th	45	Transportation cost: \$6525.00 Acct#:1500027051220006 Admission cost: NO COST TO THE BOARD
2. CAMVA	5 hours	William J. Green, Jr., Building – Philadelphia, PA Students will see the career possibilities in Law/Law Enforcement and gain valuable knowledge to be positive, productive and successful citizens.	Ms. Johnson	9 th – 12 th	15	Transportation cost: Waiting on Bid Acct#:1500027051220006 Admission cost: NO COST TO THE BOARD
3. CAMVA	5½ hours	National Constitution Center – Philadelphia, PA Students will learn the history, how the government operates and possible career choices.	Ms. Johnson	9 th – 12 th	25	Transportation cost: Waiting on Bid Acct#:1500027051220006 Admission cost: NO COST TO THE BOARD
4. CAMVA	12 hours	Smithsonian Anacostia Community Museum – Washington, DC Educational Experience of women in history and the overall historical experience.	Ms. Johnson	6 th – 12 th	40	Transportation cost: Waiting on Bid Acct#:1500027051220006 Admission cost: NO COST TO THE BOARD
5. CHS	8 hours	Legislative State Annex – Trenton, NJ Students will participate in leadership day in Model Congress.	Mr. Nelthrop	10 th – 12 th	15	Transportation cost: Waiting on Bid Acct#:1500027051230001 Admission cost: NO COST TO THE BOARD
6. CHS	Overnight	Rider University – Lawrenceville, NJ Students will participate in Model Congress.	Mr. Nelthrop	10 th – 12 th	20	Transportation cost: Waiting on Bid Acct#:1500027051230001 Admission cost: NO COST TO THE BOARD
7. Forest Hill	3½ hours	Deptford Skating and Fun Center – Westville, NJ School Incentive/Merit Trip	Ms. Nickles	K – 7 th	150	Transportation cost: Waiting on Bid Acct#:1500027051210016 Admission cost: \$1800.00 Acct#:1519010080010016
8. Forest Hill	7 hours	Dorney Park Math and Science Day – Allentown, PA Students will participate in Math and Science Day.	Mr. Wilson	5 th – 7 th	80	Transportation cost: Waiting on Bid Acct#:1500027051210016 Admission cost: \$2180.00 Acct#:1519010080010016

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #1	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
9. Forest Hill	5½ hours McGough	Philadelphia Zoo – Philadelphia, PA Students will observe animals in their simulated natural habitat.	Ms. Kappra	2 nd – 3 rd	85	Transportation cost: \$236.00 Acct#:1500027051210016 Admission cost: \$30.00 Acct#:1519010080010016
10. Forest Hill	5½ hours McGough	Franklin Institute – Philadelphia, PA Students will see a presentation at the the Planetarium on Wildest Weather in the Solar System.	Ms. Kappra	2 nd - 3 rd	85	Transportation cost: \$236.00 Acct#:1500027051210016 Admission cost: \$30.00 Acct#:1519010080010016
11. Veterans	3 hours	Cooper Hospital – Camden, NJ Students will learn about healthy behaviors, nutrition, exercise and the effects of smoking.	Ms. Colalillo	1 st – 2 nd	92	Sponsored by Cooper Hospital
12. Veterans	3 hours	Philadelphia Museum of Art – Philadelphia, PA Students will take a part in a museum run art lesson focused on the museum's collection.	Mr. Dunn	2 nd	48	Sponsored by Philadelphia Museum of Arts
13. Wiggins	5 hours	Philadelphia Zoo – Philadelphia, PA Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Louderback	1 st	84	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: NO COST TO THE BOARD
14. Wiggins	5 hours	Theatreworks – Philadelphia, PA Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Thornton	2 nd	85	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$960.00 Acct#:1519010080010029
15. Wiggins	5½ hours	Aquarium – Camden, NJ Students will have a better understanding and gain appreciation for marine life.	Ms. Hinson- Harvey	4 th	74	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$180.00 Acct#:1519010080010029
16. Wiggins	9 hours	Madame Tussands – New York, NY Students will learn about the history of New York City.	Ms. Khan	8 th	44	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$1470.00 Acct#:1519010080010029

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #1	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
17. Wiggins	6 hours	Please Touch Museum – Philadelphia, PA Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Murcia	Kdg.	90	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$1872.00 Acct#:1519010080010029
18. Wiggins	5 hours	Franklin Institute – Philadelphia, PA Students will tour the museum and learn about different topics in Science as well as be exposed to different careers in Science that may be available to them.	Ms. Lore	5 th	55	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$571.00 Acct#:1519010080010029
19. Wiggins (various dates)	4 hours	Wegmans – Cherry Hill, NJ Students will participate in a eat well, live well tour of the store.	Ms. Harvey	4 th	60	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: NO COST TO THE BOARD
20. Wiggins	5 hours	Franklin Institute – Philadelphia, PA Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Barr	6 th	50	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$605.00 Acct#:1519010080010029
21. Wiggins	4½ hours	Academy of Natural Sciences – Philadelphia, PA Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Breswick	3 rd	70	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$882.50 Acct#:1519010080010029
22. Wiggins	11 hours	Maryland Science Center and Aquarium – Baltimore, MD Students will learn about the many opportunities available to them through a distinguished EOF program.	Ms. Wharton-Davis	7 th	60	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: \$1180.90 Acct#:1519010080010029
23. Wiggins	5 hours	Philadelphia Zoo – Philadelphia, PA Students will learn how live animals thrive and survive in their habitat.	Ms. Harvey	4 th	60	Transportation cost: Waiting on Bid Acct#:1500027051210029 Admission cost: NO COST TO THE BOARD

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #1	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
24. WWHS	6 hours	Scottish Rite Theatre – Cherry Hill, NJ Students will observe and participate in culturally authentic activities.	Ms. Morrison	9 th – 12 th	45	Transportation cost: Waiting on Bid Acct#:1500027051230002 Admission cost: \$940.00 Acct#1519010080030002
25. WWHS	2 days	Kings Dominion, Busch Gardens, Baltimore Harbor – Williamsburg, VA End of the year class trip	Mr. Carpenter Ms. Gougon	12 th	35	NO COST TO THE BOARD

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #2	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
26. Camden High	McGough 8 hours	Longwood Gardens, Kennett Square, Pa. Students will learn and explore all about the gardens and its history.	Mr. Churchill	9 th -12 th	40	Transportation: \$275.00 Acct#: 20461200500 000 00 Admissions: \$ 80.00 Acct#: 20461100800 000 00
27. Camden High	McGough 5 hours	Philadelphia Convention Center (Flower Show) - Philadelphia, Pa. Students will explore color schemes of floral design that coordinate landscapes and identifies and defines specific cultures.	Ms. Moore Ms. Emery	9 th -12 th	40	Transportation: \$118.00 Acct#: 20461200500 000 00 Admissions: \$ 712.00 Acct#: 20461100800 000 00
28. Camden High	Coach Bus 10 hours	Smithsonian Museum of Natural Science – Washington, DC To identify various plant life ecosystems and horticultural gardens from various countries.	Ms. Emery	9 th -12 th	45	Transportation: \$ 1,480.00 Acct#: 20461200500 000 00 Admissions: FREE
29. Catto	McGough 8 hours	Cape May Zoo – Cape May, N.J. Students will observe animals in their natural habitats.	Ms. Richman	Kdg.	65	Transportation: \$950.00 Acct#: 15000270512 100 36 Parking Fee: \$60.00 x 2 buses=\$120.00 Acct#: 15190100800 100 36 Admissions: FREE
30. Catto	McGough 5 hours	Storybook Land – Egg Harbor Township, NJ Students will observe attractions and review all of the nursery rhymes taught in class.	Ms. Richman	Kdg.	65	Transportation: \$450.00 Acct#: 15000270512 100 36 Admissions: \$ 1,066.50 Acct#: 15190100800 100 36
31. Catto	McGough 9 hours	Crystal Cave – Kutztown, Pa. Students will explore and learn about science through exhibits and hands-on activities.	Ms. Rodriguez	4 th	90	Transportation: \$1,300.00 Acct#: 15000270512 100 36 Admissions: \$ 976.50 Acct#: 15190100800 100 36
32. Catto	McGough 5 ½ hours	TD Bank Arts Center – Sewell, NJ Students will see a live performance entitled "Seussical."	Ms. Stahl	1 st	70	Transportation: \$ 375.00 Acct#: 15000270512 100 36 Admissions: \$ 675.00 Acct#: 15190100800 100 36

OFFICIAL FIELD TRIPS FOR FEBRUARY 2014 SUPERINTENDENT'S REPORT

SCHOOL(S) IN COHORT #2	BUS CO. AND HOURS	JUSTIFICATION	TEACHER IN CHARGE	GRADE	NUMBER OF STUDENTS	COST OF TRIP
33. Catto	McGough 5 ½ hours	Adventure Aquarium – Camden, NJ Students will explore the ecological processes of marine organisms.	Ms. Stahl	1 st	70	Transportation: \$ 225.00 Acct#: 15000270512 100 36 Admissions: \$ 750.00 Acct#: 15190100800 100 36
34. Cramer	5 hours	Academy of Natural Sciences - Philadelphia, Pa. Students will participate in exhibits and discovery lessons.	Mr. Blake	6 th	38	Transportation: Waiting Upon Bid Acct# 15000270512 100 13 Admissions: \$380.00 Acct#: 15190100800 100 13
35. Cramer	9 hours	Liberty Science – Jersey City, NJ Students will view exhibits and participate in hands-on activities.	Mr. Blake	6 th	42	Transportation: Waiting Upon Bid Acct# 15000270512 100 13 Admissions: \$488.50 Acct#: 15190100800 100 13
36. Cramer	5 hours	Franklin Institute – Philadelphia, Pa. Students will explore and discover scientific elements and invents of the world and nature.	Mr. Blake	6 th	38	Transportation: Waiting Upon Bid Acct# 15000270512 100 13 Admissions: \$474.00 Acct#: 15190100800 100 13
37. Pyne Poynt	5 ½ hours	Riversharks (Baseball Game) – Camden, N.J. <u>Student Incentive</u> Students in the ASK US (<i>Assessment, Skills, Knowledge United Scholars</i>) Club will view a game to celebrate their academic achievement.	Ms. Jones	6 th -8 th	25 students and parents	No cost to the Board Transportation and Admissions taken care of by PRIDE, NJEA Priority School Initiative and CEA
38. School Based Youth Services – Pyne Poynt	4 ½ hours	Wells Fargo Center – Philadelphia, Pa. Students will define and identify good sportsmanship, then apply the knowledge in a team building activity at school.	Mr. Gomez	6 th -8 th	28	Transportation: School Based Youth Services Bus Admissions: \$630.00 Acct#: 20455100800 000 00

CAMDEN CITY SCHOOL DISTRICT - STUDENT ATTENDANCE BY SCHOOL (OFFICIAL-APPROVED 3-24-14)							
Possible Days:	18					Month/Year: Jan. 2014	
	POSS. DAYS	# DAYS	# DAYS	ADE	ADA	% FOR	% FOR
	ATTENDANCE	PRESENT	ABSENT			Month	YEAR
Brimm MA HS	3,785.0	3,364.0	421.0	210.3	186.9	88.9%	92.3%
Camden High	13,526.0	10,447.5	3,078.5	751.4	580.4	77.2%	78.9%
CA/MV	6,153.0	5,634.0	519.0	341.8	313.0	91.6%	93.9%
MetEast	1,969.0	1,831.0	138.0	109.4	101.7	93.0%	95.0%
Wilson High	16,079.0	13,419.5	2,659.5	893.3	745.5	83.5%	85.3%
East Camden	4,221.0	3,721.0	500.0	234.5	206.7	88.2%	91.4%
Hatch	4,600.0	4,068.0	532.0	255.6	226.0	88.4%	89.5%
Pyne Poynt	5,459.0	5,080.0	379.0	303.3	282.2	93.1%	93.2%
Veterans	9,253.0	8,408.0	845.0	514.1	467.1	90.9%	93.9%
BONSALL	7,740.0	6,717.0	1,023.0	430.0	373.2	86.8%	91.0%
CATTO	9,923.0	9,160.5	762.5	551.3	508.9	92.3%	95.1%
COOPER	7,921.0	7,016.0	905.0	440.1	389.8	88.6%	93.0%
CRAMER	9,507.0	8,935.0	572.0	528.2	496.4	94.0%	96.1%
CREAM	7,411.0	6,505.0	906.0	411.7	361.4	87.8%	91.5%
DAVIS	9,755.0	8,839.0	916.0	541.9	491.1	90.6%	92.8%
DUDLEY	10,617.0	9,669.0	948.0	589.8	537.2	91.1%	93.2%
ECDC	8,083.0	6,769.0	1,314.0	449.1	376.1	83.7%	89.5%
FOREST HILL	5,660.0	5,125.5	534.5	314.4	284.8	90.6%	93.9%
MCGRAW	6,078.0	5,608.0	470.0	337.7	311.6	92.3%	94.2%
MOLINA	9,231.0	8,219.0	1,012.0	512.8	456.6	89.0%	93.6%
SHARP	6,825.0	6,306.0	519.0	379.2	350.3	92.4%	95.0%
SUMNER	7,620.0	6,662.0	958.0	423.3	370.1	87.4%	91.9%
WHITTIER	5,187.0	4,605.0	582.0	288.2	255.8	88.8%	91.9%
WIGGINS	10,849.0	9,478.0	1,371.0	602.7	526.6	87.4%	92.0%
HB WILSON	12,549.0	11,072.0	1,477.0	697.2	615.1	88.2%	91.7%
YORKSHIP	10,181.0	9,009.5	1,171.5	565.6	500.5	88.5%	91.7%
DISTRICT	210,182.0	185,668.5	24,513.5	11,676.8	10,314.9	88.3%	91.3%

**SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)**

ITEM #1-SY 13-14

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE CHANGE ORDER NO. 1 FROM ALIANO BROTHER GENERAL CONTRACTING, INC. FOR PYNE POYNT MIDDLE SCHOOL STORM WATER, CONCRETE & ASPHALT REPAIRS FOR A CREDIT AMOUNT NOT TO EXCEED (\$612.60)

Garrison Architects, the District's Architect of Record, is requesting the following change order request No. 1 to Aliano Brother General Contracting, Inc. for Pyne Poynt Middle School Storm Water, Concrete & Asphalt Repairs for the remaining balance not billed against the specified \$3,000.00 for a credit amount not to exceed (\$612.60).

Account: #12-000-400-450-000-55

Submitted by: Steve Nicolella, Director of Building and Grounds

ITEM #2-SY 13-14

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO AGREEMENT WITH EDUCATION RESOURCE PARTNERS FOR PROFESSIONAL DEVELOPMENT WORKSHOPS FOR CATHOLIC PARTNERSHIP SCHOOLS FOR THE 2013-2014 SCHOOL YEAR AT A COST NOT TO EXCEED \$91,245.00

The district advertised for proposal (RFP CBOE 04-14) for administrative evaluation system and professional development for non-public schools professional development and said proposals were received and opened on January 30, 2014 at 2:00 p.m.

Education Resource Partners was selected and provides mentoring and coaching support (7 meetings of 3 hrs. each - total 21 hrs.), administrative support and development (6 meetings of 5 hrs. each - total 30 hrs.), 150 hours of ongoing classroom coaching and mentoring for 15 first year teachers and 100 hours of ongoing classroom coaching and mentoring for five special education teachers at Catholic Partnership Schools.

**SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)**

Item #2, continued

EDUCATION RESOURCE PARTNERS

Workshops	Price	Detail	Project #
Mentoring and Coaching Support for Catholic Partnership Schools	\$4,095.00	7 mtgs. of 3 hrs. ea./total 21hrs. @ \$195/hr...	13-00501
Administrative Support and Development for Catholic Partnership Schools	\$15,000.00	6 mtgs. of 5 hrs. ea./total 30hrs. @ \$2,500/Day	13-00502
270 Hours of ongoing classroom coaching and mentoring for 15 first year teachers in Catholic Partnership Schools	\$52,650.00	School Year 2013-2015 (150 Hours, \$29250 + 120 Hours, \$23,400)	13-00503
100 Hours of ongoing classroom coaching and mentoring for five special education teachers at Catholic Partnership Schools	\$19,500.00	School Year 2013-2014	13-00504
	\$91,245.00		

Account: #20-274-200-300-000-90-NCLB TITLE IIA-NON-PUBLIC

Submitted by: Deborah Polk, Supervisor of Federal & State Grants

ITEM #3-SY 13-14

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE EXTENDED CONTRACT FOR CAMELOT EDUCATIONAL RESOURCES, LLC FOR ALTERNATIVE EDUCATIONAL PROGRAM FOR THE 2013-2014 SCHOOL YEAR FOR AMOUNT NOT TO EXCEED \$4,186,239.00

Camelot Educational Resources, LLC in agreement provides the Camden City School District an Alternative Education Program at the following schools:

Washington Building	Mickel Building	Camden High School	Woodrow Wilson HS
Accelerated Education Program	Behavioral Education Program	Transitional Education Program	Behavioral Education Program

SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)

Item #3, continued

2013-2014 Base Compensation:

Accelerated Education Program, Transitional Education Program, and Camden Behavioral Education Program, the School District shall pay Camelot the net sum of \$3,835,932.00 and with respect to the Woodrow Wilson Behavioral Education Program, the School District shall pay Camelot the sum of \$350,307.00.

Account: #20-423-100-300-000-00

Submitted by: Margaret Nicolosi, Senior Advisor

ITEM #4-SY 13-14

AUTHORIZING THE APPROVAL OF THE CAMDEN CITY SCHOOL DISTRICT ACCEPTANCE OF A LICENSING AND MAINTENANCE AGREEMENT WITH ED-DATA TO MAINTAIN AND COORDINATE THE DISTRICT'S SUPPLY REQUIREMENTS AND INCLUSION IN THE NEW JERSEY COOPERATIVE PRICING SYSTEM AT A COST NOT TO EXCEED \$25,000.00

N.J.S.A. 40A:11-11 (5) authorizes contracting units to enter into Cooperative Pricing Agreements and Educational Data Services, Inc., acting as the sole administrative agent for the Educational Cooperative Pricing System #26EDCP, agrees to provide to the Camden City School District through the licensing and maintenance agreement as outlined in the attached document, access to their proprietary software for district use for a cost not to exceed \$25,000.00.

The Camden City School District approves the Licensing and Maintenance Agreement with Educational Data Services, Inc. for the 2014-2015 school year.

Submitted by: John C. Oberg, Interim School Business Administrator/Board Secretary

Account: #1100025134000055

**SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)**

ITEM #5-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL
DISTRICT TO APPROVE A SETTLEMENT AGREEMENT TO
STACY COOPER FOR AN AMOUNT NOT TO EXCEED \$55,000.00**

In exchange for mutual promises set forth the District has agreed to a settlement to compensate Ms. Stacy Cooper in the amount of Fifty-five thousand dollars. (\$55,000.00).

Submitted by: John C. Oberg, Interim Business Administrator/Board Secretary

ITEM #6-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL
DISTRICT REJECTING BIDS RECEIVED FOR CBOE 24-13:
INTERCOM AND CLOCK REPAIR ON OCTOBER 24, 2013**

The District solicited bids for the **CBOE 24-13 INTERCOM AND CLOCK REPAIR SERVICE** on October 24, 2013 at 2:00P.M.

Two bids were received and opened from Intellicom Systems and ProTec respectively, neither bid was deemed as responsive.

Therefore the bid submitted and received for **CBOE 24-13 INTERCOM AND CLOCK REPAIR SERVICE** has been rejected and the District has elected to re-bid the service.

Submitted by: Stephen Nicolella, Director of Buildings and Grounds

**SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)**

ITEM #7-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT
GRANTING PERMISSION TO APPLY FOR FUNDS FROM THE
COUNTY OFFICE OF EDUCATION FOR THE “ANTI-BULLYING
BILL OF RIGHTS ACT” FOR THE PERIOD OF JULY 1, 2013
THROUGH JUNE 30, 2014 IN THE TOTAL AMOUNT OF \$887,337.00**

The Camden City School District does grant permission to apply for funds from the County Office of Education for the “Anti-Bullying Bill of Rights Act” in the amount of \$887,337.00 for the period of July 1, 2013 through June 30, 2014.

Submitted by: Deborah Polk, Supervisor of Federal and State Grant

ITEM #8-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL
DISTRICT TO APPROVE THE CERTIFICATION OF SUBSTANTIAL
COMPLETION OF CAMDEN HIGH SCHOOL ATHLETIC FIELD
IMPROVEMENTS PHASE 1 FROM AMERICAN ATHLETIC COURTS INC.**

Garrison Architects, the District’s Architect of Record has acknowledged that work performed under said contract has been reviewed and found to be substantially completed by American Athletic Courts Inc.

Submitted by: Steve Nicolella, Director of Buildings & Grounds

**SECTION VIII-B: BUSINESS OFFICE AGENDA ITEMS
FEBRUARY 25, 2014
(OFFICIAL)**

ITEM #9-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE
UPGRADING THE WIDE AREA NETWORK (WAN) THROUGHOUT THE
DISTRICT TO FIBERTECH AT A COST NOT TO EXCEED \$53,748.00 PER MONTH**

This District received three (3) proposals from the following vendors for the upgrading of the Wide Area Network System:

Fibertech	Sunesys	Windstream
\$53,748.00 Per Month	\$59,000.00 per Month	\$101,302.00 per Month

In order to prepare for PARCC testing and various online educational initiatives the Wide Area Network (WAN) in the District has to be expanded. The new WAN infrastructure will comprise of a 40GB fiber ring between 4 designated NOCs (Network Operation Center). All schools and facilities will have a 10 GB primary and secondary path to 2 of the NOCs for redundancy. The cost of the new WAN will be \$53,748.00 per month for a 5 year contract for a yearly expenditure of \$644,976. The expense of the new WAN as well as the existing Verizon WAN will both be 90% refunded by eRate.

Accounts:

11-000-252-340-000-62 - \$128,995.20
11-000-222-340-000-62 - \$515,980.80

Submitted by: Dr. Joyous Carey, Director of Technology

ITEM #10-SY 13-14

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO
APPROVE NEW PHONE PROVIDER THROUGHOUT THE DISTRICT
TO WINDSTREAM FOR THE MINIMUM MONTHLY AMOUNT OF 28,393.00**

The Technology Department will be migrating existing voice local and long distance services from Verizon to Windstream beginning in the 2014-15 fiscal year. The move will decrease our existing bills and allow us to submit for refunds from Verizon from past overcharges for excess tariffs and taxes. Windstream will examine existing and past CSRs (Customer Service Records) to deem what is refundable.

Submitted By: Dr. Joyous Carey, Director of Technology