## CAMDEN CITY SCHOOL DISTRICT

## CAMDEN, NEW JERSEY



# Unofficial Agenda Items Report for presentation at the 2014 Annual Organization Meeting

## May 16, 2014

All meetings are open to the public at all times, except for those meetings at which certain excepted matters are discussed.

However, the right of the public to be present at the meeting should not be confused with public participation. The Camden City School District retains the right to permit, regulate or prohibit active participation of the public at any meeting. N.J.S.A. 10:4-12 (a) Open Public Meeting Act.

MR. PAYMON ROUHANIFARD STATE DISTRICTSUPERINTENDENT

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May 16, 2014 Camden, New Jersey

To the Advisory Board:

The Superintendent desires to submit the following items.

#### (0 Ratification) Administration Ι.

#### Α. Camden City 2014 Summer Recreation/Food Service Program

IT IS RECOMMENDED that permission be granted for the City of Camden to conduct a Summer Recreation/Food Service Program, July 1-August 8, 2014, 9:00 a.m. - 3:00 p.m. at the following schools:

Bonsall Family School Hatch Family School Veterans Memorial Family School Cooper's Poynt Family School Dudley Family School H.B. Wilson Family School Whittier Family School

McGraw Elementary School Wiggins College Prep Lab School

\*Camden High \*Woodrow Wilson

\*Gymnasium and track

#### \*\*\*\*\*PENDING ON BUILDING PERMIT APPROVAL

There will be no cost to the Board.

#### 21<sup>st</sup> Century Grant Partnership В.

#### 1. **Education Works**

IT IS RECOMMENDED that permission be granted for Education Works to apply for the renewal of the 21<sup>st</sup> Century grant to provide academically enriched after school programs during the 2014-2015 academic year at the following schools: Cramer College Prep Lab, East Camden Middle, McGraw Elementary and Woodrow Wilson High Schools.

## II. ATTENDANCE AT MEETINGS (0 Ratification)

IT IS RECOMMENDED that the following individuals be granted permission to attend meetings as listed:

These meetings are designed to increase the professional growth of the participants. All participants will turnkey information.

#### A. With Expenses

#### (Mileage cost is based on the rate of 31 cents per mile)

Sandra Cintron (Human Services)	"Addressing Student Residency and Attendance Challenges" Monroe Township, NJ Registration- \$150 Total cost not to exceed \$150 Acct. #11000211800 000 77 Local Funds	6/4/14 Wednesday
Dr. Maricarmen Macrina (ECDC)	45 <sup>th</sup> Annual Spring Training Institute New Jersey Association of Federal Program Administrators Atlantic City, New Jersey Registration - \$300 Lodging - \$150 Meals - \$148 Transportation- \$15 Total cost not to exceed \$613 Acct. #15000223580 100 08 School Based Funds	6/4/14 – 6/5/14 Wednesday - Thursday
Sheila Freeman-Upshur Sabria Wynn (Camden High School)	Microsoft Excel 2-Day Seminar Atlantic City, New Jersey Registration- \$128pp Total cost not to exceed \$256 Acct. #20461200300 000 00 SIG Funds	6/10/14 – 6/11/14 Tuesday – Wednesday
Sharon Woodridge James Thompson Sheila Freeman-Upshur Robert Atwell Jerry Brown Almar Dyer (Camden High School)	ASCD Conference on Teaching Dallas, Texas Registration- $493 \times 3 = 1,479$ Registration- $429 \times 2 = 858$ 1 member (no cost) Lodging - $216.16$ per room x 6 x 3 days = $3,890.88$ Meals - $70$ per day x 6 days x 3 days = $1,260$ Round-Trip Airfare - $400 \times 5 = 2,000$ Total cost not to exceed $2,337.00$ Acct. #20454200500 000 00 SIG Funds Total cost not to exceed $7,150.88$ Acct. #20454200580 000 00 SIG Funds Grand total not to exceed $9,487.88$	6/27/14-6/29/14 Friday – Sunday

#### B. Without Expenses

#### (Mileage cost is based on the rate of 31 cents per mile)

Yolanda Babilonia"New(Catto Family School)(NJDSurinder KaurTrain(Catto Family School)TrentKathleen Hans(Pyne Poynt Middle School)

"New Jersey Department of Education (NJDOE): "Bilingual Program Structure Training" Trenton, New Jersey 6/10/14 - 6/11/14 Tuesday - Wednesday

#### C. Change

IT IS RECOMMENED that permission be granted to change the following staff attending the "Safe Schools, Safe Kids, Anti-Bullying Conference, previously approved, April 29, 2014.

Joseph Inverso, Special Education teacher, Dudley Family School to replace Maryann Alexander, Guidance Counselor, Cooper's Poynt Family School

Superintendent's Report, April 29, 2014, pages 3-4, Item A-1

Andrea Damiani Safe Schools, Safe Kids and Anti-Bullying (Safety & Security) Conference Amelia Wise Galloway, New Jersey (Safety & Security) Registration - \$215pp Terri Allen Total cost not to exceed \$3,870 (Central Admin) Acct. #11000223580 000 57 Local Funds Kimberlee Buell Alvis (Affirmative Action Office) Jacqueline Miller (Cramer College Preparatory Lab School) Sionva Preslev (Bonsall Family School) Charles Whaley (Hatch Family School) Jordan Harris (Forest Hill Elementary School) Tania Morgan (Pyne Poynt Middle School) Christina Whatley (Yorkship Elementary School) Benita Farmer (Creative Arts Morgan Village Academy) Ralph Williams (McGraw Elementary School) Kiara Martin (Cream Family School) Gregory Christopher (East Camden Middle School) Cynthia King (Camden High School) Maryann Alexander (Coopers Poynt Family School) Rochelle Caldwell (Sumner Family School) Minerva Castro (Molina Elementary School)

5/28/14 – 5/29/14 Wednesday - Thursday

## **III. CURRICULUM & INSTRUCTION**

(0 Ratification)

#### A. Curriculum & Instruction

#### 1. 2013 Scripps National Spelling Bee

IT IS RECOMMENDED that permission be granted for Yasmin Evangelista, Teacher Leader/Literacy to serve as a sponsor representative at the 2014 Scripps National Spelling Bee, May 28-30, 2014, Gaylord National Resort and Convention Center, National Harbor, Maryland.

#### There will be no cost to the Board.

#### 2. Literacy and Mathematics Materials

IT IS RECOMMENDED that permission be granted for the Camden City School District to purchase Grades 4-8 summer school Literacy and Mathematics curriculum materials from Houghton Mifflin Harcourt Publishing Company.

Cost will not exceed \$35,000 Acct. #11422100610 000 59 Local Funds

#### B. Human Services

#### 1. Food Bank of South Jersey Annual Partner Meeting

IT IS RECOMMENDED that permission be granted for Sandra Cintron, Project Manager to attend the Food Bank of South Jersey Annual Partner Meeting, May 30, 2014, 8:30 a.m. – 1:00 p.m. Food Bank South Jersey, Pennsauken, New Jersey.

There will be no cost to the Board.

#### C. Office of Post-Secondary Readiness/CTE

#### 1. Construction Trade Classes

IT IS RECOMMENDED that permission be granted for students from Woodrow Wilson High School to be transported to Camden High School, May 19-June 6, 2014, to attend construction trade classes during the following periods:

Single Period -9:15 - 10:06 p.m. Single Period -10:09 - 11:00 p.m. Block Period -12:00 - 1:45 p.m. Block Period -1:45 - 3:00 p.m.

Transportation Cost - \$175 per day for 14 days = \$2,450

Total cost not to exceed \$2,450

Acct. #20362200500 000 00 Perkins Grant

#### D. H. B. Wilson Family School

#### 1. Field Observation

IT IS RECOMMENDED that permission be granted for Ms. Shera Khan, Rutgers University student to complete her field observation, June 10, 2014, under the supervision of Mr. Chandler, Teacher of Science.

## **IV. PROFESSIONAL DEVELOPMENT (1 Ratification)**

#### A. Guidance & Testing

#### 1. Extra Compensation-District Wide State Assessment - Ratification

IT IS RECOMMENDED that permission be granted for district staff members involved with test coordination activities, test distribution and the transporting of testing materials receive overtime compensation before and after school hours for the following:

#### Assessment: New Jersey Assessment of Skills and Knowledge (NJ ASK3-8)

Grades 6-8	Regular Testing: May 5-9, 2014	Make Up Testing: May 12- 16, 2014
Grades 3-5	Regular Testing: May 12-16, 2014	Make Up Testing: May 19- 23, 2014

	Contractual Rates	
Certified Staff	\$29.00 per hour	
School Security Officer	In accordance with CEA agreement	
Community School Coordinator	\$15.09 per hour	
Clerk	\$16.16 per hour	
Supervisor	\$36.00 per hour	

#### **School Security Team Members**

(Staff substitutions may apply.)

Schools	Overtime Amount	Mileage	Account Number
Bonsall Family	\$2,537.55	\$37.20	1500021810420010
Catto Family	\$2,061.91	\$37.20	1500021810420036
Cooper's Poynt Family	\$1,726.59	\$11.16	1500021810420012
Cramer College Preparatory Lab	\$1,836.25	\$39.06	1500021810420013
Creative Arts Morgan Village Academy	\$1,728.48	\$65.10	1500021810430020
Cream Family	\$2,046.70	\$59.52	1500021810420043
Davis Family	\$2,255.76	\$46.50	1500021810420014
Dudley Family	\$2,083.34	\$29.76	1500021810420020
Forest Hill Elementary	\$2,101.98	\$40.92	1500021810420016
Hatch Family	\$2,234.07	\$46.50	1500021810450005
McGraw Elementary	\$1,631.06	\$40.92	1500021810420019
Molina Elementary	\$2,161.17	\$18.60	1500021810420021
Sharp Elementary	\$2,061.91	\$39.06	1500021810420025
Sumner Family	\$2,155.49	\$46.50	1500021810420026
Veterans Memorial Family	\$2,103.39	\$29.76	1500021810420007
Whittier Family	\$2,053.75	\$33.48	1500021810420028
Wiggins College Prep Lab Family	\$1,611.02	\$33.48	1500021810420029
H.B. Wilson Family	\$1,825.50	\$57.66	1500021810420030
Yorkship Elementary	\$2,350.40	\$78.12	1500021810420031
East Camden Middle	\$2,470.36	\$40.92	1500021810420004
Pyne Poynt Middle	\$1,783.44	\$0.00	1500021810420003
Office of Guidance and Testing	\$3,586.20	\$80.00	1100021810400065

Schools	Guidance Counselor	Security Officer	Community School Coordinator
Bonsall Family	Wanda Showell	Richard Coleman	Evonne Colon
Catto Family	Pamela Raimist	Christopher Henderson	Zorida Roldan
Cooper's Poynt	Dr. Maryann Alexander	Byron Watkins	N/A
Cramer College Preparatory Lab	Ronda Brown	Jordan Truitt	Nilfa Cruz
Creative Arts Morgan Village Academy	Marilyn Hill	Michelle Butler	N/A
Cream Family	Terrell Johnson-Taylor	Raheem Blackwell	Martin Davis
Davis Family	Pamela Fernandez	Edwin George	Shirley Allen
Dudley Family	Dr. Phyllis Perez	Irma Sanchez	Lydia Medina
Forest Hill Elementary	Sharae Wilds	Kevin Cooper	Janice Darby
Hatch Family	Audrey Bolling	Ramar High	Queen Berry
McGraw Elementary	Ralph Williams	Veronica Randolph	N/A
Molina Elementary	Minerva Castro	Quincy Jones	Evelyn Pagan
Sharp Elementary	Jennifer Harris	Arlene Santos	Elizabeth Santos
Sumner Family	Rochelle Caldwell	Toam Lam	Gwendolyn Watson
Veterans Memorial Family	Alexis Skinner	Brian Kelly	Daisy Santos
Whittier Family	Frances Gill	Samuel Torres	Kimberly Stephenson
Wiggins College Prep Lab Family	Shawn Forbes	Norma Cordero	N/A
H.B. Wilson Family	Mary Little	Michael Benjamin	N/A
Yorkship Elementary	Dr. Roger Robinson	Louise McGee	Niesha Davis
East Camden Middle	Tashanique Jefferson	Lillian Lugo-Poole	Linda Moore
Pyne Poynt Middle	Richard Ceccanecchio	Vance Watkins	N/A

Assessment: Regular Testing:

# New Jersey Biology Competency Test (NJBCT)Regular Testing: May 20-21, 2014Make Up Testing May 22-23, 2014

Schools	Overtime	Mileage	Account Number
Camden High	\$307.35	\$11.90	150002180430001
Creative Arts Morgan Village Academy	\$232.00	\$17.36	150002180430020
Brimm Medical Arts High	\$460.60	\$13.92	15000218104300045
MetEast High	\$232.00	\$9.92	150002180430018
Woodrow Wilson High	\$320.49	\$12.90	150002180430002
Office of Guidance and Testing	\$713.92	\$30.00	1100021810400065

# School Security Team Members (Staff substitutions may apply.)

Schools	Guidance Counselor	Security Officer	Community School Coordinator
(High Schools)			
Camden High	Paulina Anyanwu Pierre Craig	Patricia Arizaga	N/A
			N/A
Creative Arts Morgan Village Academy	Leslie Giles	Carol Colon	Catherine Johnson
Brimm Medical Arts High	Desiree Hall	Leon Williams	N/A
MetEast High	Dina Smith	Chanel Johnson	N/A
Woodrow Wilson High	Laura Pascal Yvette Pruitt	Taj'ddr Hill	N/A

## Assessment: Alternative High School Assessment (AHSA) - Third Window Regular Testing: June 16-27, 2014

Schools	Overtime	Mileage	Account Number
Camden High	\$332.00	\$4.50	150002180430001
Creative Arts Morgan Village Academy	\$216.00	\$7.50	150002180430020
Medical Arts	\$216.00	\$5.55	15000218104300045
MetEast	\$216.00	\$3.50	150002180430018
Woodrow Wilson	\$332.00	\$5.25	150002180430002
Office of Guidance and Testing	\$480.00	\$10.50	1100021810400065

#### **School Security Team Members**

(Staff substitutions may apply.)

Schools	Guidance Counselor
Camden High	Paulina Anyanwu Pierre Craig
Creative Arts Morgan Village Academy	Leslie Giles
Brimm Medical Arts High	Desiree Hall
MetEast High	Dina Smith
Woodrow Wilson High	Fonda Davis Kandance Butler

Total cost for before and after work hours not to exceed \$50,464.68

Total mileage cost not to exceed \$1,044.22

#### B. Office of Safety & Security

#### 1. Training

IT IS RECOMMENDED that permission be granted for the Office of Safety & Security to provide training in Handcuffing, Crisis Intervention Prevention (CIP), Passive Restraint Techniques (PRT) and Conflict Resolution and Deescalation of Force, June 26-27, 2014, 7:50 a.m. – 3:50 p.m. Woodrow Wilson High School.

126 School Security Officers x \$78 per certification = \$9,828

#### Total cost not to exceed \$9,828

Acct. #11000266300 000 72 Local Funds

## V. SCHOOL/DISTRICT ACTIVITIES

(0 Ratification)

#### A. Camden High School

#### 1. Afterschool Program

IT IS RECOMMENDED that permission be granted for Camden High School to amend the Afterschool School, previously approved, October 29, 2013, to include the following:

Extend Program to June 19, 2014 Hire additional Guidance Counselor

Guidance Counselor - \$29/hr x 52 hours = \$1,508 Additional Hours for staff 10 certified staff - \$29/hr x 26 hours = \$7,540 4 School Security Officer - \$18.98/hr x 26 hours = \$1,973.92

#### Total cost not to exceed \$9,048 Total cost not to exceed \$1,973.92

Acct. #20461100100 000 00 SIG Funds Acct. #20461200100 000 00 SIG Funds

#### Corrected cost not to exceed \$54,831.76

<u>Superintendent's Report, October 29, 2013, page 13, item B-2</u> IT IS RECOMMENDED that permission be granted for Camden High School to conduct an afterschool program. 4:00 – 5:00 p.m., Monday – Thursday, October 1, 2013 - June 5, 2014.

Staff Needed 2 Math 2 Literacy Teachers 2 Teachers 2 CTE Teachers 1 Physical Education Teacher 1 Guidance Counselor 10 Certified Staff -\$29/hr x 1 hour x 4 days a week x 9 months = \$41,760.00 4 School Security Officers - \$18.98 x .75 hours x 4 days a week x 9 months = \$2,049.84

Total cost not to exceed \$2,049.84 Total cost not to exceed \$41,760 Acct. #2046120010000000 SIG Funds Acct. #2046110010000000 SIG Funds

Grand total not to exceed \$43,809.84

#### 2. Senior Prom

IT IS RECOMMENDED that permission be granted for Camden High School students to hold their Senior Prom, June 5, 2014, Pennsauken Country Club, 7:00 – 11:59 p.m.

#### B. Creative Arts Morgan Village Academy

#### 1. Unity Community Center of South Jersey

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to allow Unity Community Center of South Jersey, Inc., to perform a cultural dance and drum performance, May 23, 2014, 1:00 – 2:00 p.m. Cost - \$1,500 (paid out of student activity account).

#### There will be no cost to the Board.

#### 2. Peace Walk

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to host a Peace Walk Program dedicated to the violence in Camden City, May 30, 2014, 12:00 – 3:00 p.m. Staff, students, community members and parent will participate.

#### There will be no cost to the Board.

#### 3. Fashion Show/Tea

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to host a Fashion Show/Tea for students and their parents, June 13, 2014, 1:00 p.m.

#### There will be no cost to the Board.

#### 4. People's Choice Award

IT IS RECOMMENDED that permission be granted for Creative Arts Morgan Village Academy to host their first People's Choice Award for students and parents, June 19, 2014, 5:00 - 7:00 p.m.

#### There will no cost to the Board.

#### C. Woodrow Wilson High School

#### 1. Baccalaureate Service

IT IS RECOMMENDED that permission be granted for the Woodrow Wilson High School to hold its Baccalaureate Service, June 24, 2014, 4:00 p.m., in the auditorium.

#### There will be no cost to the Board.

#### 2. Guest Speaker

IT IS RECOMMENDED that permission be granted for Nailah Wallace to be the guest speaker at the Commencement Ceremony, June 25, 2014. Ms. Wallace is an alumni of Woodrow Wilson High School, and Adjunct Instructor at Villanova and a Clinical Substance Abuse Evaluator for the Superior Court of New Jersey.

#### D. Curriculum and Instruction

#### 1. Softball Tournament

IT IS RECOMMENDED that permission be granted for the Health and Physical Education Department to conduct their annual Middle and Family Schools' Softball Tournament, 9:00 a.m. – 1:00 p.m.

Dates:June 9-11, 2014 (Girls)<br/>June 16-18, 2014 (Boys)Location:Camden High School FieldsTransportation:To be paid through school accountsAwards:\$784

#### Total cost not to exceed \$784 Acct. #11402100600 200 00 Local Funds

#### E. East Camden Middle School

#### 1. 8<sup>th</sup> Grade Dance

IT IS RECOMMENDED that permission be granted for East Camden Middle School to host their 8<sup>th</sup> Grade Dance, June 6, 2014, 6:00 - 10:00 p.m., Nicolosi's, Pennsauken, New Jersey. (All expenses except Security will be paid out of student activity account).

Cost per person \$40 x 80 participants = \$3,200 Music- \$150 Reliable Photo booth - \$880 School Security Officer @ \$18.98/hr. x 4hrs = \$75.62

Acct. #15401100600 200 04 School Based Funds

## F. Pyne Poynt Family School

Total cost not to exceed \$75.62

#### 1. Fun Day

IT IS RECOMMENDED that permission be granted for Pyne Poynt Middle School to host Fun Day, June 25, 2014, 10:00 a.m. – 1:00 p.m. Cost- \$1,000 (paid out of student activity account)

### G. Bonsall Family School

#### 1. End of Year Activities

IT IS RECOMMENDED that permission be granted for Bonsall Family School to conduct the following end of year activities for students:

<u>Fun Day, June 25, 2014</u> 9:00am – 3:00pm Total cost not to exceed \$1,000

Dance/Social, June 20, 2014 8<sup>th</sup> grade students, 4:00-7:00 pm Food- \$10 per person x 60 participants = \$600 Decorations- \$150 Music-\$200 School Security Officer @ \$18.98/hr x 4hrs = \$75.92 Total cost not to exceed \$1,025.92

Eighth Grade Barbeque, June 23, 2014 1:00-3:00 pm Food-\$7.00 per person x 70 participants = \$490 **Cost not to exceed \$490** 

<u>Promotional Exercises</u> June 24, 2013, 9:30 – 11:00a.m **There will be no cost to the Board.** 

#### H. Catto Family School

#### 1. 8<sup>th</sup> Grade Dance

IT IS RECOMMENDED that permission be granted for Catto Family School to host their 8<sup>th</sup> Grade Dance, May 30, 2014, 6:00 - 10:00 p.m.

Dinner- \$10 per person x 85 participants = \$850 Music- \$300 School Security Officer - \$27.43/hr. x 4hrs = \$109.72

Total cost not to exceed \$1,259.72 Acct. #15000240500 100 36 School Based Funds

#### 2. Kindergarten Bridging Ceremony

IT IS RECOMMENDED that permission be granted for Catto Family School hold Kindergarten Bridging Ceremony, June 23, 2014, 9:30 -11:30 am. Refreshments will be served.

Refreshments-\$250

Total cost not to exceed \$250

Acct. #15000240500 100 36 School Based Funds

#### 3. Promotional Exercises

IT IS RECOMMENDED that permission be granted for Catto Family School to conduct Grade 8 Promotional Exercises, June 24, 2014, 10:00 a.m.

Refreshments- \$340

#### Total cost not to exceed \$340

Acct. #15000240500 100 36 School Based Funds

#### 4. Fun Day

IT IS RECOMMENDED that permission be granted for Catto Family School to host Fun Day, June 25, 2014, 9:00 a.m. – 12:00 p.m.

#### There will be no cost to the Board.

### I. Cream Family School

#### 1. Promotional Exercises

IT IS RECOMMENDED that permission be granted for Cream Family School to hold their Promotional Exercises, June 24, 2014, 5:00 – 7:00 p.m., 10<sup>th</sup> Street Baptist Church, Camden, N.J

Rental Fee - \$350 Refreshments/Decorations - \$450

#### Total cost not to exceed \$800

#### Acct. #15000240600 100 43 School Based Funds

#### 2. Fun Day

IT IS RECOMMENDED that permission be granted for Cream Family School to host Fun Day, June 25, 2014, 12:00 – 2:40 p.m.

There will be no cost to the Board.

## J. Veterans Memorial Family School

#### 1. Jersey Cares

IT IS RECOMMENDED that permission be granted for Veterans Memorial Family School to partner with Jersey Cares, a non-profit organization to increase and encourage civic engagement in N.J. by coordinating volunteer opportunities to address compelling community needs.

On June 6, 2014, Jersey Cares will bring approximately 100 volunteers to complete a series of projects for our school.

- Student workshops on bullying and Fit and Fun Healthy Living
- Paint games and a U.S. map on blacktop
- Paint canvas murals to hang on the walls
- Transform the teachers' lounge with paint and new furniture
- Complete projects to enhance the school library
- \*See attached information

## K. Cramer College Preparatory Lab School

#### 1. Achieve Now

IT IS RECOMMENDED that permission be granted for Cramer College Preparatory Lab School to participate in a Literacy volunteer program, facilitated by, Achieve Now of Philadelphia, PA., Thursdays, May 29-June 19, 2014, 11:30 a.m. – 1:20 p.m., 20 students will be transported to Executive Campus, Cherry Hill, NJ once a week for tutoring.

#### There will be no cost to the Board.

#### L. Forest Hill Elementary School

#### 1. NJ Transit Safety Education Program

IT IS RECOMMENDED that permission be granted for a representative of the NJ Transit Safety Education Program to conduct a presentation entitled "Safety Rules" grades 3-7, June 9, 2014, 9:00 a.m. – 12:00 p.m., to discuss railroad safety, trespassing issues, signs, signals and safe behavior surrounding trains and buses.

#### There will be no cost to the Board.

#### 2. Career Day

IT IS RECOMMENDED that permission be granted for Forest Hill Elementary School to host Career Day, June 24, 2014, 10:00 a.m. -1:00 p.m. Professional men and women from the community will speak to students about their education and careers.

#### There will be no cost to the Board.

#### 3. Rosa International Middle School

IT IS RECOMMENDED that permission be granted for Rosa International Middle School to visit and participate in a variety of literacy-related activities in continuation of the "Bookmates" program, June 25, 2014, 10:00 a.m. – 1:00 p.m.

#### There will be no cost to the Board.

#### 4. End of the Year Activities

IT IS RECOMMENDED that permission be granted for Forest Hill Elementary School to conduct the following activities, June 25, 2014, 9:00 a.m. – 2:00 p.m.

- Movie
- Cook-Out
- Outside/Inside Games

## VI. SCHOOL BASED YOUTH SERVICES (1 Ratification)

### A. Advisory Council Meetings

IT IS RECOMMENDED that permission be granted for School Based Youth Services/ Helping Everyone Achieve through Reading (H.E.A.R.) Initiative to conduct Advisory Council meetings, May 15 - September 30, 2014.

The Advisory Council members include:

- o Andrea Aumaitre, Program Manager School Based Youth Services
- Susan Leggoe, Site Manager Partners in Parenting
- Ann Bagnell, Librarian of Camden High School
- Alex Jones, English Teacher of Camden High School
- Diane Haywood, Literacy Leader of Camden High School
- Sydney Nevels, English Teacher/English Dept. Head of Woodrow Wilson High School
- o Karen Beyer, Music Teacher of Early Childhood Development Center
- Maritsa Santiago, Librarian of Woodrow Wilson High School
- o Devon Hall, Health and Social Service Coordinator H.E.A.R. Program
- Monae Howard, Health and Social Service Coordinator H.E.A.R. Program
- o Barbara Maronski, Associate Vice President of Center for Family Services
- o Lisa Whitley, Librarian of Ferry Ave. Library
- o Diana Walker, Executive Director of MLK Development Center

There will be no cost to the Board.

#### B. Helping Everyone Achieve through Reading (HEAR) Initiative

IT IS RECOMMENDED that School Based Youth Services/ Helping Everyone Achieve through Reading Initiative be granted permission to host a "Men's Night Out: Iron Sharpens, Iron" with district-wide fathers and their adult family members, including participants of the H.E.A.R. Literacy Initiative, Dudley Family School; a night of literacy and child development enrichment, June 19, 2014, 5:00 - 9:00 p.m.

**Consultants** 

Camden Comprehensive Center for Fathers, 2- 1 hour workshops @ no cost to the board for 4 hour event Aramark, 2- 1 hour workshops @ \$350.00 for 4 hour event + \$450.00 for food/ materials= \$800.00 Lawrence Burden, 2 – 1 hour workshops, @ \$350.00 for a 4 hour event= \$350.00 Henry Williams, 2- 1 hour workshops, @ \$350.00 for a 4 hour event= \$350.00 Dawoo Chavez, spoken word performance, @ no cost to the board for a 4 hour event Naim Muslim, 2- 1 hour workshops, @ \$350.00 for a 4 hour event= \$350.00 Rising Leaders, 2- 1 hour workshops, @ \$350.00 for a 4 hour event= \$350.00

Materials/ Supplies- \$1,250.00	Acct. #20455200600 000 00
Transportation- \$100.00/bus x 3 buses = \$300.00	Acct. #20455200500 000 00
Dinner- 150 people @ \$10.00/ person = \$1,500.00	Acct. #20455200300 000 00

Ten Staff members @ \$29/hour x 4 total hours= \$1,160.00

Total cost not to exceed \$6,410.00

### C. Hatch Family School

#### 1. Fun Day

IT IS RECOMMENDED that permission be granted to School Based Youth Services in conjunction with Hatch Family School to host a Fun Day Celebration for students, June 25, 2014, 9:00 a.m. - 3:00 p.m.

Lunch- \$7.00 per person x 125 participants = \$875 Supplies/Materials - \$1,550

Total cost not to exceed \$875	Acct. #20455200500 000 00
Total cost not to exceed \$1,550	Acct. #20455200600 000 00

#### Grand total not to exceed \$2,425

#### D. Professional Development

IT IS RECOMMENDED that permission be granted for School Based Youth Services to provide professional development for staff, facilitated by Enough Abuse Campaign New Jersey and Prevent Child Abuse New Jersey, June 26, 2014, 10:00 a.m. – 3:00 p.m.

Workshop #1: Enough Abuse: Strategies for your Family and Community Workshop #2: Understanding & Responding to the Sexual Behaviors of Children

2 Workshops @ \$400 each = \$800

Total cost not to exceed \$800

Acct. #20455200500 000 00

## VII. HEALTH SERVICES (0 Ratification)

#### A. Home Instruction

IT IS RECOMMENDED that the Camden Board of Education approve home instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year.

#### B. Homebound/Bedside Instruction

IT IS RECOMMENDED that the Camden Board of Education approve homebound/bedside instruction for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year.

## VIII. SPECIAL SERVICES (0 Ratification)

#### A. Tuition and Transportation Placement

IT IS RECOMMENDED that the Camden Board of Education approve tuition placement for those students whose names are filed with the School Business Administrator/Board Secretary during the 2013-2014 school year. Tuition varies at each site due to different needs and services, according to individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

School	Student	Contract	starts	\$charge	\$Deducted from State Aid	District Responsible
Grand Total				180,284.73	26221.9	
ARCHWAY L Total				35,540.78	0	
ARCHWAY L	107052	10 Month - Extra	4/16/2014	13,568.00		
ARCHWAY L	224746	10 Month - Extra	3/20/2014	20,012.80		
ARCHWAY L	224746	Extra	3/20/2014	1,959.98		
ARCHWAY U Total				9,362.40	0	
ARCHWAY U	206566	10 Month - Charter	4/7/2014	9,362.40		Promise
BANCROFT SCHOOL Total				23,398.20	0	
BANCROFT SCHOOL	186518	10 Month - Charter	2/11/2014	23,398.20		FREEDOM ACADEMY
BANCROFT VOORHEES Total				16,830.00	0	
BANCROFT VOORHEES	126622	Extra	2/13/2014	16,830.00		
BROOKFIELD SCHOOL Total				12,285.00	0	
BROOKFIELD SCHOOL	146309	10 Month - Charter	4/14/2014	12,285.00		Camden Academy
BURLINGTON SP SER PASC Total				840	10,983.90	
BURLINGTON SP SER PASC	2312323	10 Month - DCF	3/17/2014	840	10,983.90	
CHERRY HILL COOPER ELEMENTARY Total				7,851.35	0	
CHERRY HILL COOPER ELEMENTARY	2310905	10 Month - DCF	3/11/2014	7,851.35		
CUMBERLAND REGIONAL HIGH SCHOOL Total				0	0	
CUMBERLAND REGIONAL HIGH SCHOOL	1622499	10 Month - Bus Only - State Pays				

School	Student	Contract	starts	\$charge	\$Deducted from State Aid	District Responsible
Garfield Park Academy Total				18,471.00	0	
Garfield Park Academy	1822503	10 Month	4/14/2014	11,051.00		
Garfield Park Academy	194701	Extra	3/31/2014	7,420.00		
Katzenbach Total				0	15,238.00	
Katzenbach	552932	10 Month	2/21/2014		15,238.00	
LINDENWOLD HS Total				23,721.00	0	
LINDENWOLD HS	1421944	10 Month - Homeless	9/5/2013	23,721.00		
Logan Elementary School Total				6,702.40	0	
Logan Elementary School	219499	10 Month - DCF	2/27/2014	6,702.40		
Manchester Township-Regional Day Total				16,695.00	0	
Manchester Township-Regional Day	1911274	10 Month	4/9/2014	16,695.00		
Pineland Learning Center - high Total				8,587.60	0	
Pineland Learning Center - high	132625		5/8/2014	8,587.60		

## B. Regular Homeless Student Tuition-Camden Sending District

		TYPE OF				
DISTRICT NAME	STUDENT ID	CONTRACT	EFFECTIVE	GR	SCHOOL ATTENDING	TUITION AMT.
Cherry Hill BOE	1619906	10 Months	1/15/14 - 6/30/14	8	Carusi Middle School	\$12,199.79
						\$ 12,199.79
Winslow BOE	2422342	10 Months	9/6/13 -6/30/14	2	Winslow School	\$14,274.00
Winslow BOE	2222343	10 Months	9/6/13 -6/30/14	4	Winslow School	\$14,274.00
Winslow BOE	2022341	10 Months	9/6/13 -6/30/14	6	Winslow School	\$13,028.00
Winslow BOE	2622340	10 Months	9/6/13 -6/30/14	Κ	Winslow School	\$10,565.00
						\$ 52,141.00
Gloucester Twp.					Ann Mullen Middle	
BOE	181283	10 Months	9/6/13- 1/2/14	8	School	\$11,594.00
						<u></u>
						\$11,594.00
Woodbury BOE	2417253	10 Months	2012-13 Tuition Adj.	1	Woodbury School	\$163.03
Woodbury BOE		10 Months	2012-13 Tuition Adj. 2012-13 Tuition Adj.	2	-	\$163.03 \$163.03
•	228906				Woodbury School	
Woodbury BOE	1717402	10 Months	2012-13 Tuition Adj.	8	Woodbury School	\$870.48
Woodbury BOE	1617401	10 Months	2012-13 Tuition Adj.	10	Woodbury School	\$1,055.16
						\$ 2,251.70

#### **TYPE OF**

DISTRICT NAME	STUDENT ID	CONTRACT	EFFECTIVE	GR	SCHOOL ATTENDING	TUITION AMT.
Lindenwold BOE Lindenwold BOE	163088;2719553 2318190	10 Months 10 Months	2012-13 Tuition Adj. 2012-13 Tuition Adj.	9 2	Lindenwold School Lindenwold School	\$ 8,130.99 \$ 3,840.09 <b>\$ 11,971.08</b>
Gloucester BOE	146351	10 Months	1/10/14 - 6/30/14	9	Alternative High School	\$ 13,572.00 <b>\$ 13,572.00</b>
GRAND TOTAL						\$103,729.57

## C. Special Services-Mandated Summer Programs

IT IS RECOMMENDED that permission be granted for the Special Services Department to conduct the following mandated summer programs for special education students:

#### 1. Extended School Year Program

(The actual size of the program cannot be determined until the annual IEP process is completed)

Program Dates:	July 1- August 8, 2014 (not to exceed 30 days for program staff)
Time:	Students - 8:30 am-12:30 pm, Monday- Friday (July 2- August 8, 2014)
	Staff – 8:30 am- 12:30 pm (July 1- August 8, 2014)
	Clerical - 8:30 am- 1:30 pm (July 1- August 8, 2014)
	Person-In-Charge - 8:30 am- 3:30 pm (July 1- August 8, 2014)
	Educational Program Specialist (Placement)
	8:30 am- 3:30 pm (July 1- August 8, 2014)
	Orientation: July 1, 2014, 8:30 am- 3:30 pm (All staff – 6 hours)
	Site: TBD

Personnel (hours not to exceed)	Account	Not to Exceed	Rate not to Exceed	Hours Not to Exceed
	IDEA-B	431,745.06		
Person-In-Charge (1); 6 hrs daily	20253100100 000 00	5,376	@32/hr	168 hours 1 person for 28 days
Placement Person (1); 6 hrs daily	20253100100 000 00	4,872	@29/hr	168 hours 1 person for 28 days
Paraprofessionals A&B (*70); 6 hrs daily	20253100100 000 00	177,458.40	@15.09/hr	168 hours per person for 28 days
Speech (8); 4 hrs daily (CBOE Employees)	20253200100 000 00	30,588.48	@ 33.54/hr	114 hours per person for 28 days

Personnel (hours not to exceed)	Account	Not to Exceed	Rate not to Exceed	Hours Not to Exceed
Teachers (*45); 4 hrs daily	20253100100 000 00	148,770	@ 29/hr	114 hours per person for 28 days
Clerical (1); 5 hrs daily	20253200100 000 00	2,278.56	@16.16/hr	141 hours per person for 28 days
Guidance Counselors (2); 4 hrs daily	20253200100 000 00	7,647.12	@ 33.54/hr	114 hours per person for 28 days
Social Workers (2); 4 hrs daily	20253200100 000 00	6,612	@ 29/hr	114 hours per person for 28 days
Nurses (3); 4 hrs daily	20253200100 000 00	11,092.50	@ 29/hr	127.5 hours per person for 28 days
Consultants: Occupational Therapists (3); 4 hrs daily Physical Therapists (2); 4 hrs daily	20253200300 000 00	37,050	@ 65/hr	114hours per person for 28 days
	Local (2014-2015)	1 <b>00.289.68</b>		
School Law Enforcement (3); 6 hrs daily	11422200100 000 00 (13-14 budget)	9,565.92	@18.98/hr	168 hours per person for 28 days
Attendance Officer or Truant Officer (1); 6 hrs daily	11422200100 000 00 (13-14 budget)	3,188.64	@18.98/hr	168 hours per person for 28 days
Community School Coordinator (1); 6 hrs daily	11422200100 000 00 (13-14 budget)	2,535.12	@15.09/hr	168 hours per person for 28 days
Transportation bid on approximately 17 routes and 2 medical transports	11000270511 100 70 (13-14 budget)	85,000.		
	IDEA-B	10,000		
Presentations to ESY Students	20253 200300 00000	10,000.	Presentation Fees	

\* Denotes maximum number of staff members. Number of teachers and paraprofessionals hired depends on the number of students enrolled in the program. These numbers are based on last year's attendance.

#### Total cost of the Mandated Extended School Year Program not to exceed \$532,034.72 Local Funds 2013-2014 Budget \$100,289.68; IDEA (Federal Funds) \$431,745.06

#### 2. Summer Preschool Assessment Program

Dates: July 1 - August 8, 2014 (not to exceed 30 days per person) Time: 8:30 am- 3:30 pm Monday - Friday Site: To be Determined Funding Source as follows The number of staff will be determined by the number of referrals and cases.

Personnel	Account	Not to Exceed	Rate Not to Exceed	Hours Not to Exceed
	IDEA-B, Preschool 2013- 2014	93,057.95		
LDT-Cs (3), Social Workers (3), Speech Language Specialists (3);6 hrs daily	20258200100 000 00	54,067.50	4005.00 stipend per month	1.5 months/ Person
School Psychologist (3) 6 hrs daily	20258200100 000 00	20,250.00	4500.00 stipend per month	1.5months/ person
Nurse	20253200100 000 00	3,625.00	@ 29/hr	125 hours
Teachers 2(1 Special Education and 1General Education); 4 hrs daily	20256200100 000 00 20256200100 000 00	7,250.00	@ 29/hr	125 hours/ person
Instructional Assistant; 4 hrs daily	20258200100 000 00	1,886.25	@15.09/hr	125 hours
Clerical (2); 6 hrs daily	20258200100 000 00	5,979.20	@16.16/hr	185 hours/ person
	Local Funds 14-15 Budget	10,533.90		
Attendance Officer (2) 6 hrs daily	11422 200100 000 00	7,022.60	@18.98/hr prorated	185 hours/ person
School Security Officer	11422 200100 000 00	3,511.30	@18.98/hr Prorated	185 hours
	IDEA-B ASIC 2013-14	24,050.00		
Consultant Occupational Therapists(1), Physical Therapist(1)	20253 200300 00000	24,050.00	@65/hr	185 hours/ person

Total cost of the Mandated Summer Preschool Assessment Program not to exceed \$127,641.85 Local Funds '14-'15 Budget \$10,533.90; IDEA (Federal Funds) \$117,107.95

#### 3. Summer K-12 Assessment Program

Dates: July 1 - July 29, 2014 (not to exceed 20 days per person) Time: 8:30 am - 3:30 pm Monday - Friday Site: To be Determined Funding Source as follows The number of staff will be determined by the number of referrals and cases.

Personnel	Account	Not to Exceed	Rate / Not to Exceed	Hours Not to Exceed
	IDEA-B 2013-2014	\$100,080		
CST Person-in-charge	20253200100 000 00	Not to Exceed \$4,500	Not to Exceed \$4,500	1 month/person
LDT-Cs (7), Social Workers (7) 6 hrs daily	20253200100 000 00	56,070	4005.00 stipend per month	1 month/person
School Psychologist(7)	20253200100 000 00	31,500	4500.00 stipend per month	1 month/person
Speech Language Specialists (2)	20253200100 000 00	8,010.00	4005.00 stipend per month	1 month/person
	Local Funds '14-'15 Budget	4,782.96		
Attendance Officers (2) 6 hrs daily	11422200100 000 00	4,782.96	@18.98/hr prorated	126 hours/ person

Total cost of the Mandated Summer K-12 Assessment Program not to exceed \$100,080 Local Funds '14-'15 Budget \$4,782.96; IDEA-B Federal Funds \$104,862.96

## D. Special Services-Unified Special Olympics

IT IS RECOMMENDED that permission be granted for Special Services to conduct the following summer program for students, in collaboration with the Camden City Department of Recreation, to serve both special education and general education students at city recreation sites.

#### Special Services/Unified Special Olympics/Camden City Program

Program Dates: Time:	July 2 –August 1, 2014 (not to exceed 20 days) Students- 8:30 am- 12:30 pm, Monday- Friday July 3- 31, 2014
	Staff- 8:30 am- 12:30 pm, Monday- Friday
	July 2-August 1, 2014
	Person-in-Charge- 8:30 am-1:30 pm, Monday- Friday
	July 2-August 1, 2014
Orientation:	July 2, 2014, 8:30 am- 12:30 pm (All staff-4 hours)
Field Day:	July 31, 2014 8:30 am–3:30 pm
	(All staff–7 hours)
Rain Date:	August 1, 2014
Site:	To be announced

#### Funding Source is as follow:

Personnel	Account	Rate	Hours Worked	Not to Exceed
	ARRA-IDEA-Basic	\$24,436		
Person in charge; 5	20253100100 000 00	@ \$32/hr	111 hours	\$3,552.00
hours per day				
Teachers (4 Special	20253100100 000 00	@ \$29/hr	87 hours per	\$20,184.00
Education, 4 General			person for 21	
Education);			days x 8 staff	
4 hours per day				
Activities				
Tent Rental	11422100610 000 59	\$2,800.00	N/A	N/A
Uniforms/T-				
Shirts/Medals/Awards	11422100610 000 59	\$2,600.00		
Water Ice/food for				
athletes				
(hotdogs/Hamburgers)	11422100610 000 59	\$1,200.00		
Supplies for students	20253100610 000 59	\$700		

#### Total cost of Summer Special Olympics Program not to exceed \$31,036 IDEA-Basic (Federal Funds)

#### E. Summer Speech Services

IT IS RECOMMENDED that permission be granted for the Office of Special Services to provide Summer Compensatory Speech Services to students, July 7 – August 15, 2014, 8:30 a.m. – 12:00 p.m. at the following locations:

Cooper's Poynt Family School Forest Hill Elementary School Veterans Memorial Family School

5 Speech Therapists - \$70/hr. x 4hrs a day x 30 days = \$42,000

Total cost not to exceed \$42,000

Acct. #11000216320000 59 Local Funds

## IX. NON-PUBLIC SCHOOLS (Pass Through Funds) (0 Ratification)

Camden City School District is responsible for all record keeping and reporting of funds and activities.

## NO ITEMS AT THIS TIME

## X. COMMUNITY/PARENTS

(0 Ratification)

#### A. District Parent Center

#### 1. Training/Workshops

IT IS RECOMMENDED that permission be granted for the District Parent Center to change the date and location for "Night of Elegance" previously approved, June 20, 2013.

New date – Thursday, May 29, 2014 New location – Trinity Live, Camden, NJ

Official Superintendent's Report, June 20, 2013, page 54, item A-1

BE IT RESOLVED: that permission be granted for the District Parent Center, Bilingual District Parent Council and the District Parent Advisory Council to conduct parent involvement meetings, activities and training, held at the District Parent Center and/or various school locations for the 2013-2014 school year. Cost will be for refreshments. The following meetings have been scheduled:

District Parent Advisory Council Meeting	Second Thursday of the month $10 @ \$150 = \$1,500$
District Parent Center	Last Friday of the Month 5@\$150 = \$600
District Parent Advisory Council Executive	Last Wednesday of the month $10 @ \$50 = \$500$
Book of the Month	<i>Fourth Wednesday of the month</i> 7 @ \$60 = \$420
DPAC Make-It & Take-It Workshop	Friday 4 @ \$50 = \$200
Parenting Classes	Every Monday 14 @ \$50 = \$700
Black History Celebration	February 28, 2014 1 @ \$500.00
Night of Elegance	May 30, 2014 \$4,411.00
<i>Total cost not to exceed \$3,000 Total cost not to exceed \$5,831</i>	Acct. #11800330500 001 74 Local Funds Acct. #20233200800 000 00 Parental Inv. Funds

Grand total not to exceed \$8,831

#### B. East Camden Middle School

#### 1. Parent Meetings

IT IS RECOMMENDED that permission be granted for East Camden Middle School to increase the cost for refreshments and supplies for the 2013-2014 school year parent meetings, previously approved, October 29, 2013.

Amount increased by \$1,000

#### Total cost not to exceed \$1,500

#### Acct. #20235200800 000 04 Title I Parental Inv. Funds

#### Official Superintendent's Report, October 29, 2013, page 52, Item C-1

IT IS RECOMMENDED that permission be granted for East Camden Middle School to host parent meetings during the 2013-2014 school year. The purpose of Parent Meetings is to improve school/community engagement, informational sessions that will keep parents aware of the important topics such as school/community, health and Social Services that are in the Camden City area.

Date	Торіс	Date
November 13, 2013	Chat and Chew	6:30 - 8:00 p.m.
December 11, 2013	Special Education	
	Ms. Kelly, Ms. Hollingsworth	6:30 - 8:00 p.m.
January 15, 2014	Clarke Foundation Breast and	9:00 - 11:00 a.m.
	Prostrate Awareness	
January 29, 2014	Parents attendance Meeting	6:30 - 8:00 p.m.
February 26, 2014	Chat and Chew	6:30 - 8:00 p.m.
March 12, 2014	Mom & Me Reading Luncheon	9:00 - 11:00 a.m.
March 26, 2014	Dad & Me Reading Luncheon	9:00 - 11:00 a.m.
April 2, 2014	Verizon Wireless	9:00 - 11:00 p.m.
April 9, 2014	Testing hints for parents	6:30 - 8:00 p.m.
May 9, 2014	Mother's day Celebration	9:00 - 11:00 a.m.
June 11, 2014	End of year celebration	9:00 - 11:00 a.m.

Refreshments - \$500.00 School Security Officer - \$27.91/hr. x 2 hrs. x 4 days = \$223.28

Total cost not to exceed \$500	Acct. #20235200800 000 00 Parental Inv. Funds
Total cost not to exceed \$223.28	Acct. #15401100200 200 04 School Based Funds

Grand total not to exceed \$723.28

#### C. Pyne Poynt Middle School

#### 1. Honor Roll/Perfect Attendance Luncheon

IT IS RECOMMENDED that permission be granted for Pyne Poynt Middle School to host an Honor Roll/Perfect Attendance luncheon for students, June 18, 2014, 12:00 – 2:00 p.m.

Lunch- \$7.00 per person x 100 participants = \$700 Supplies - \$300

Total cost not to exceed \$1,000 Acct. #20233200800 000 0 Parental Inv. Funds

### D. Bonsall Family School

#### 1. Parent Recognition Luncheon

IT IS RECOMMENDED that permission be granted for Bonsall Family School to host a parent recognition luncheon, June 16, 2014, 10:00 a.m. - 12:00 p.m.

Lunch- \$7.00 per person x 100 participants = \$700

Total cost not to exceed \$700

Acct. #20233200800 000 10 Parent Inv. Funds

## XI. Fund Raisers (3)

## (0 Ratification)

IT IS RECOMMENDED that the following fund raising activities for the schools listed be approved for the 2013-2014 school year: (Door to door solicitation is prohibited in accordance with Board Policy) All fundraisers are in compliance with the District's Nutrition Policy. \*\*indicates person responsible

Woodrow Wilson High School	Latin/Soul Food Cuisine **Tiger's Lair/SBYS	6/16/14	Scholarship Fund
Catto Family School	Scholastic Book Fair **Joyce Linhart	5/27/14 – 6/3/14	School Library
Cream Family School	Scholastic Book Fair **Henrietta Washington	6/2/14 - 6/6/14	School Library

## XII. Human Resources

## NO ITEMS AT THIS TIME

## XIII. OTHER

### A. Brimm Medical Arts High School

#### 1. District Summer School @ Brimm

IT IS RECOMMENDED that permission be granted for Brimm Medical Arts High School to conduct a Summer School Program, July 7-31, 2-14, Monday - Thursday, 8:30 a.m. - 12:30 p.m.

#### Staff Needed

Teacher in Charge @ \$32/hr x 16hrs per week x 4 weeks = \$2,048 3 Teachers @ \$29/hr. x 16hrs per week x 4 weeks = \$5,568 School Nurse @ \$29/hr. x 16hrs per week x 4 weeks = \$1,856.00 School Security Officer @ \$18.98/hr. x 16hrs per week x 4 weeks = \$1,214.72

Total cost not to exceed \$10,686.72 Acct. #15421100101 300 45 School Based Funds

#### B. Creative Arts Morgan Village Academy

#### 1. District Summer School @ Creative Arts

IT IS RECOMMENDED that permission be granted for Creative Arts/Morgan Village Academy to conduct a Summer/Theater Program for students, grades 6 -11, July 7 - August 7, 2014, 8:30 am-1:30 pm, Monday- Thursday, (20 days x 5 hours per day= 100 hours)

#### Staff Needed

12 Professional Staff @ 100 hours @ \$29.00 per hour = \$34,8001 Teacher in Charge @ 100 hours @ \$32.00 per hour = \$3,200.003 Paraprofessionals @ 100 hours @ \$15.09 per hour = \$4,527.00School Nurse @ 100 hours @ \$29.00 per hour = \$2,900.002 School Security Officers @ 100 hours @ \$18.98 per hour = \$3,796(2) Artists in Residence

#### <u>Theatrical Component</u> Joelle Lynch Angela Wright-Yelverton Jamal Dickerson Nasir Dickerson Benita Farmer

Elbright Brown

Academic Component Louis Misselhorn Kent Edwards JacqulynThornton – Teacher In Charge Christopher Klein Alphonso Jones Michele Cloth Donna Irons Lauren Yakabosky (SUB)

School Security Officers Michelle Butler Felix Bowan

Total cost not to exceed \$49,223

#### Acct. #15422100101 200 06 School Based Funds

#### 2. Scheduling

IT IS RECOMMENDED that permission be granted for Mr. John Pfeffer, teacher, Creative Arts High School, to complete 2014-2014 schedules for Creative Arts High School.

Dates:	July 1-25, 2014
Times:	9:00 am-12:00 pm
Days:	18 days

\$29 per hour x 18 days x 5 hours per day = \$2,610

#### Total cost not to exceed \$2,610.Acct. #15421100101 300 20 School Based Funds

#### C. MetEast High School

#### 1. District Summer School @ MetEast

IT IS RECOMMENDED that permission be granted for MetEast High School to conduct a mandatory Summer Bridge Program for students, grades 9 – 11, July 1-31, 2014, 8:30 am- 12:30 pm, Monday- Thursday. Students will participate in test prep and enrichment classes in Mathematics and Language Arts.

#### Staff Needed

Teacher-In-Charge @ \$32/hr. 4hrs per day x 19 days= \$2,432.00

6 Teachers @ \$29/hr. x 4hrs a day x 19 days = \$13,224

4 Advisors

1 Math

1 English

School Security Officer \$18.98/hr. x 4hrs a day x 19 days = \$1,442.48

Total cost not to exceed \$17,098.48

Acct. #15401101100 200 18 School Based Funds

#### D. Curriculum & Instruction

#### 1. Summer Enrichment/Summer School Program

IT IS RECOMMENDED that permission be granted for the Camden City School District to conduct a Summer Program at the following school sites:

K-8 - Cooper's Poynt, Veterans Memorial, Catto, Dudley, Hatch, Wiggins, HB Wilson

9-12 - Woodrow Wilson High School, Camden High School

The program will run July 7, 2014 to August 8, 2014, Monday – Friday, 8:30 am – 12:30 pm. Staff will participate in a 3 day orientation July 1 to July 3, 2014. Staff will be hired for the following positions:

Teachers-in-Charge - 8:00 am - 1:00 pmGuidance Counselors - 8:00 - 12:30 p.m.Security Officers - 7:30 am - 5:30 pmParaprofessionals - 8:00 am - 12:30 pmInstructional Staff - 8:00 am - 12:30 pmNurses - 8:30 am - 12:30 pmClerks - 8:00 am - 1:00 pm

All positions are contingent on student enrollment.

#### Cost and funding source will be determined

#### 2. Summer School

IT IS RECOMMENDED that Summer School be available for students who are in need of additional credits to meet promotion and/or graduation requirements. Summer School will be offered at Camden High and Woodrow Wilson High Schools, July 7 – August 15, 2014, Monday- Friday, 8:25 am - 12:40 pm. Total staff will be determined based on student enrollment and need.

#### 3600 Minutes for a total of 60 hours for each 5 Credit Course 1800 Minutes for a total of 30 hours for each 2.5 Credit Course

Registration	June 23 - 25, 2014
Teacher Orientation	July 1-3, 2014
Students	July 7 – August 15, 2014 (8:25 a.m. – 12:40 p.m.)
Teachers	July 7 – August 15, 2014 (8:00 a.m. – 1:00 p.m.)

Staff Needed per Camden High and Woodrow Wilson High Schools: Math Teachers (\$29/hour) Health/PE Teachers (\$29/hour) English Teachers (\$29/hour) Science Teachers (\$29/hour) Foreign Language Teachers (\$29/hour) Nurse (\$29/hour) School Security Officers (\$18.98/hour) Clerks (\$16.16/hour) Special Needs Teachers (\$29/hour) Guidance Counselors (29/hour) VIP Virtual Instruction Program

2 Clerks @ \$16.16/hr. x 5hrs a day x 32 days = 5,171.20 Supplies @ \$2,000 per school = \$4,000

#### Funding source to be determined.

**Unofficial Report** 

### E. Family and Community Engagement

#### 1. Summer Youth Employment Program

IT IS RECOMMENDED that permission be granted for the Office of Family and Community Engagement to hire up to 150 students for employment in the district's Summer Youth Employment Program, July 7 -August 14, 2014, Monday – Thursday, 9:00 a.m. – 2:30 p.m. Employed youth will be current Camden City Public Schools; 9-12 grade students; as well as, current Camden City Residents who are undergraduate college students.

150 students @ \$8.50/hr x 5hrs a day x 24 days = \$153,000 Materials - \$5,000 Student Clearances @ \$75 x 15 = \$1,125

#### Total cost not to exceed \$159,125 Acct. #11800330100 001 80 Local Funds

#### F. Health Services

#### 1. School Nurse

IT IS RECOMMENDED that permission be granted to hire a School Nurse to work, July 1-August 29, 2014, \$29/hour, not to exceed 130 hours, to assist with student athletic physical exams and prepare nursing supplies for the 2014-2015 school year.

Total cost not to exceed \$3,770

Acct. #11000213100 100 66 Local Funds

#### G. Field Trips

H. Student Attendance

School COHORT #1	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Catto	McGough 4 hours	Molina Elementary School – Camden, NJ Pen-pal students will participate in various activities with Molina students.	Ms. Rodriguez	4 <sup>th</sup> and 5th Grade Bilingual	20	Transportation: \$75.00 Acct# 15000270512 100 36
Catto	5 hours	PSE&G's Energy and Environmental Resource Center – Salem, NJ Students will learn about energy use and the complexities of climate change.	Mr. Satchell	6 <sup>th</sup>	30	<b>No cost to the Board</b> Rutgers 4H Youth Development Program will provide transportation
Catto	McGough 5 hours	Academy of Natural Sciences – Philadelphia, Pa. Students will participate on hands-on activities.	Ms. Swartz	2 <sup>nd</sup>	60	Transportation: \$236.00 Acct# 15000270512 100 36 Admissions: \$ \$564.00 Acct#: 15190100800 100 36
Camden High	5 hours	Cooper River Park – Pennsauken, NJ Students will attend their annual Senior Picnic.	Senior Advisors	12th	100	NO COST TO THE BOARD.
School Based Youth Services Department	5 hours	Philadelphia Convention Center – Philadelphia, Pa. Students will participate in various educational workshops and college planning fair.	Willie Smart	8th-12th	100	Transportation: Waiting Upon Bid Acct# 20455200500 000 00 Admissions: \$1,486.00 Acct# 20455100800 000 00

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School COHORT #2	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
ECMS	7 hours	Edwin B. Forsythe Wildlife Refuge – Galloway, NJ Students will be exposed to elements of maritime and avian wildlife through exploration of the refuge.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS
ECMS	6½ hours	Rutgers Gardens – New Brunswick, NJ Students will study the habitats of live animals from around the world in a structured zoo setting.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS
ECMS	7½ hours	Cape May County Zoo – Cape May, NJ Students will learn about animals in captivity in a zoo setting.	Ms. Smith	6 <sup>th</sup> – 7 <sup>th</sup>	76	Transportation cost: \$579.00 Acct#:1500027051220004 Admission cost: \$120.00 Student Activities Account
ECMS	9 hours	National Aquarium & Harbor – Baltimore, MD Students will learn about marine life and the human impact.	Ms. Chew	8 <sup>th</sup>	60	Transportation cost: \$2200.00 Acct#:1500027051220004 Admission cost: \$1457.00 <b>Student Activities Account</b>
ECMS	9 hours	National Aquarium & Harbor – Baltimore, MD Students will learn about marine life and the human impact.	Ms. Ingram	7 <sup>th</sup> - 8 <sup>th</sup> Nat'l Jr. H.S.	40	Transportation cost: \$2184.00 Acct#1500027051220004 Admission cost: \$1009.95 School Based Funds
ECMS	7 hours	Cape May Zoo – Cape May, NJ Students will study the habitats of live animals from around the world in a structured zoo setting.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS

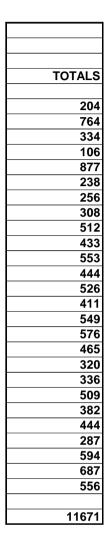
School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
ECMS	7 hours	Edwin B. Forsythe Wildlife Refuge – Galloway, NJ Students will be exposed to elements of maritime and avian wildlife through exploration of the refuge.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS
ECMS	6½ hours	Rutgers Gardens – New Brunswick, NJ Students will study the habitats of live animals from around the world in a structured zoo setting.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS
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ECMS	7 hours	Cape May Zoo – Cape May, NJ Students will study the habitats of live animals from around the world in a structured zoo setting.	Ms. Moore	6 <sup>th</sup> – 8 <sup>th</sup>	35	Sponsored by SBYS

School	Bus Co. and Hours	Justification	Teacher in Charge	Grade	Number of Students	Cost of Trip
Sumner	4 hours	Philadelphia Museum of Art – Philadelphia, PA The students will learn about Art in Reading and Writing by having a lesson incorporating Art into Language Arts and touring the museum.	Ms. Holdsworth	4 <sup>th</sup>	57	Sponsored by Philadelphia Museum of Art
Sumner	4 hours	Philadelphia Museum of Art – Philadelphia, PA The students will learn about Art in Reading and Writing by having a lesson incorporating Art into Language Arts and touring the museum.	Ms. Gil	2 <sup>nd</sup>	43	Sponsored by Philadelphia Museum of Art
Veterans	3 hours	Philadelphia Museum of Art – Philadelphia, PA To see artworks in person and have a lesson in art with museum educators.	Mr. Dunn	4 <sup>th</sup>	48	NO COST TO THE BOARD
Veterans	5 hours	First Light Pre-School – Moorestown, NJ Students will view a concert.	Mr. Dorrell	4 <sup>th</sup> – 8 <sup>th</sup>	60	Transportation cost: <b>Waiting on Bid</b> Acct#:1500027051220007 Admission cost: <b>FREE</b>

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CAMDEN CITY	SCHO	DOL D	ISTRI	СТ - М	ONTH	LY ST	UDE	NT EN	ROLL	MENT	•																						
MONTH/YEAR:	Apri	l 2014																															
																																	TUI-
	PK-3	PK-4	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	ADULT	SM	MI	ED	LD	MD	TB	VI	OH	AI	MO	SI	CI	AU	OI	PS	TION
																	ED																
Brimm MA HS												55	50	52																			
Camden High												265	195	153	151																		
CA/MV									38	58	54	68	38	49	29																		
MetEast												29	30	32	15																		
Wilson High												272	209	205	191																		
East Camden									35	97																							
Hatch				12	16	16	16	19	46	53	78																						
Pyne Poynt									78	110	120																						
Veterans	13	17	46	48	44	39	39	43	52	79	92																						
BONSALL	22	23	51	52	43	40	44	45	30		46																						
CATTO	18	42	66	65	64	60	66	58	38	34	42																						
COOPER	26		47	49	37	46	36	32	44	43	36																						
CRAMER	18		89	86	78	63	79	67	34																								
CREAM	10	20	32	46	33	45	45	40	49	41	50																						
DAVIS	17	28	63	67	52	62	63	55	48	57	37																						
DUDLEY	21	35	74	90	71	67	68	55	31	39	25																						
ECDC	197	208	60																														
FOREST HILL			36	47	52	51	50	51	21	12																							
MCGRAW	23	37	55	46	43	38	44	50																									
MOLINA	18	39	65	85	67	63	71	60	41																								
SHARP	11	20	58	55	68	49	51	45	25																								
SUMNER	28	32	49	68	46	54	69	48	26	15	9																						
WHITTIER	11	19	29	38	35	34	30	32	23	15	21																						
WIGGINS	26	31	68	82	88	62	41	50	46	56	44																						
HB WILSON	23	36	76	86	86	75	65	57	45	66	72																						
YORKSHIP	14	31	66	81	61	53	78	76	61	35																							
TOTALS	496	678	1030	1103	984	917	955	883	811	847	832	689	522	491	433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Unofficial - approved 5-16-14



Unofficial - approv	ed 5-16-14	CAMDEN CITY S	CHOOL DISTRI	CT - STUDEN	T ATTENDAN	CE BY SCHOOL	
Possible Days:	<u>21</u>					Month/Year: Apr	. 2014
	POSS. DAYS	# DAYS	# DAYS	ADE	ADA	% FOR	% FOR
	ATTENDANCE	PRESENT	ABSENT			Month	YEAR
Brimm MA HS	4,306.0	3,934.0	372.0	205.0	187.3	91.4%	91.9%
Camden High	15,974.0	12,486.5	3,487.5	760.7	594.6	78.2%	78.5%
CA/MV	7,053.0	6,588.0	465.0	335.9	313.7	93.4%	93.5%
MetEast	2,240.0	2,093.0	147.0	106.7	99.7	93.4%	94.4%
Wilson High	18,473.0	15,972.5	2,500.5	879.7	760.6	86.5%	85.3%
East Camden	4,986.0	4,553.0	433.0	237.4	216.8	91.3%	90.9%
Hatch	5,395.0	4,872.0	523.0	256.9	232.0	90.3%	89.8%
Pyne Poynt	6,504.0	6,011.0	493.0	309.7	286.2	92.4%	92.9%
Veterans	10,649.0	9,839.0	810.0	507.1	468.5	92.4%	93.2%
BONSALL	9,085.0	8,273.0	812.0	432.6	394.0	91.1%	90.7%
CATTO	11,515.0	10,964.0	551.0	548.3	522.1	95.2%	95.0%
COOPER	9,324.0	8,612.0	712.0	444.0	410.1	92.4%	92.5%
CRAMER	11,055.0	10,622.0	433.0	526.4	505.8	96.1%	95.8%
CREAM	8,579.0	7,970.0	609.0	408.5	379.5	92.9%	91.3%
DAVIS	11,496.0	10,772.0	724.0	547.4	513.0	93.7%	92.7%
DUDLEY	12,168.0	11,393.0	775.0	579.4	542.5	93.6%	93.4%
ECDC	9,679.0	8,817.0	862.0	460.9	419.9	91.1%	89.3%
FOREST HILL	6,666.0	6,174.0	492.0	317.4	294.0	92.6%	93.3%
MCGRAW	7,062.0	6,696.0	366.0	336.3	318.9	94.8%	93.8%
MOLINA	10,744.0	10,004.5	739.5	511.6	476.4	93.1%	93.3%
SHARP	7,946.0	7,546.0	400.0	378.4	359.3	95.0%	94.6%
SUMNER	9,296.0	8,622.0	674.0	442.7	410.6	92.7%	91.8%
WHITTIER	5,978.0	5,421.0	557.0	284.7	258.1	90.7%	91.4%
WIGGINS	12,550.0	11,601.0	949.0	597.6	552.4	92.4%	92.3%
HB WILSON	14,523.0	13,261.0	1,262.0	691.6	631.5	91.3%	91.6%
YORKSHIP	11,731.0	10,765.0	966.0	558.6	512.6	91.8%	91.5%
DISTRICT	244,977.0	223,862.5	21,114.5	11,665.6	10,660.1	91.4%	91.1%