# OFFICIAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

August 16, 2011 Camden, New Jersey

To the President and Members of the Board of Education:

The Superintendent desires to submit the following report:

# I. Attendance at Meetings

# A. Without Expense, except for Travel

(Mileage cost is based on the rate of 31 cents per mile)

Mr. Mark Phillips New Athletic Director Orientation, 8/25/11 (Camden High School) Robbinsville, NJ Thursday

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# II. Curriculum & Instruction (1 Ratification)

# A. Curriculum & Instruction Dept. (Kirwin)

### 1. Capstone Project Ratification

It is <u>recommended</u> that permission be granted to student Lorenzo Gibson of Moorestown Friends High School to conduct interviews with High School Principals for his Capstone Project, "Why We Can't Wait: A Comparison of Priority and Opportunity in American Educational Institutions" Interviews will take place August 1-October 31, 2011.

There will be no cost to the board.

### 2. Secondary Benchmark Assessments System

It is <u>recommended</u> that permission be granted for Benchmark Assessment Teams to convene August 23-26, 2011, 12:00- 4:00 pm, Brimm Medical Arts High School, to evaluate, revise and create Grades 6-12 Benchmark Assessments for the 2011-2012 school year.

### Math Coaches and Math Department Chairpersons

Middle School  $(3 \times 4 \text{ hrs/day } \times 4 \text{ days } \times \$29.00/\text{hr.}) = \$1,392$ High School  $(4 \times 4 \text{ hrs/day } \times 4 \text{ days } \times \$29.00/\text{hr.}) = \$1,856$ 

#### **Technology Coordinator**

Secondary Coordinator (4 hrs/day x 4 days x \$29.00/hr.) = \$464

Crystal Mays Veterans Memorial Middle School Heather Prescott East Camden Middle School Bonsall Family School Kathleen Adams Faith Grant Camden High School Creative Arts High School Alphonso Jones Woodrow Wilson High School Roland Patterson Brimm Medical Arts High School Michelle Cloth James Waddington Morgan Village Middle School

Total cost not to exceed \$3,712. Acct. #11000221110 000 60 Local Funds

### III. Human Resources

### A. Promotions

It is <u>recommended</u> that the following promotions be approved for the 2011-2012 school year, effective as indicated:

**Effective**: August 10, 2011 (Ratification)

April Gross Teacher Elementary, Acting Vice Principal,
Davis Elementary School Davis Elementary School

Brian Medley Principal, Principal,

Forest Hill School Pyne Poynt Middle School 15000240103 100 16 15000240103 200 03 \$106,641 Step 2 \$108,599 Step 2

Gail Witherspoon Vice Principal, Acting Principal,

Catto Family School Forest Hill School 15000240103 100 36 15000240103 100 16 \$92,680 Step 1 \$103,505 Step 1

### B. Transfers (7)

It is <u>recommended</u> that the following transfers be approved for the 2011-2012 school year, effective as indicated:

**Effective**: August 10, 2011 (Ratification)

Claudia Cream Principal, Principal-Special Assignment,

Parkside Elementary School Superintendent's Office Acct. #15000240103 100 22 Acct. #11000230100 041 50

Salary-\$127,551 Step 7 No change in salary

Jesse Denkins Vice Principal, Vice Principal,

Camden High School Brimm Medical Arts High School Acct. #15000240103 300 01 Acct. #15000240103 300 45

Salary-\$119,709 Step 7 No change in salary

Hope Edwards-Perry Vice Principal, Vice Principal,

East Camden Middle School Cramer Elementary School Acct. #15000240103 200 04 Acct. #15000240103 100 13

Salary-\$105,596 Step 5 No change in salary

Marvin Gantt Vice Principal, Vice Principal,

Cramer College Prep. Lab Sch. Hatch Family School

Acct. #15000240103 100 13 Acct. #15000240103 200 05

Salary-\$117,096 Step 7 No change in salary

Transfers, cont.

Calvin Gunning Principal, Principal-Special Assignment,

Pyne Poynt Family School Superintendent's Office 15000240103 200 03 11000230100 041 50 Salary-#133,771 Step 7 No change in salary

Leon Mashore Vice Principal, Vice Principal

Hatch Family School
Acct. #15000240103 200 05

H.B. Wilson Elementary School
Acct. #15000240103 100 30

Salary-\$98,800 Step 3 No change in salary

Danielle Phillips Vice Principal, Acting, Vice Principal, Acting,

Yorkship Elementary School
Acct. #15000240103 100 31
Acct. #15000240103 200 07
Sclope \$0.00 Stop 3

Salary-\$98,800 Step 3 No change in salary

# C. Reassignments (2)

It is <u>recommended</u> that the following reassignments be approved for the 2011-2012 school year, effective as indicated:

Effective: August 1, 2011 (Ratification)

El Rikr Valentino Principal, Vice Principal,

Veterans Memorial Middle Sch. Catto Family School

Salary - \$105,539 Step 1 Salary-Redlined (per legal counsel)

Effective: August 10, 2011 (Ratification)

Cheryl Shelton Principal, Acting Vice Principal,

Morgan Village Middle School Acct. #15000240103 200 06 Acct. #15000240103 100 31 Salary-\$108,559 Step 3 Salary-\$98,800 Step 3

### D. Stipend

### 1. Interim Purchasing Agent-Emergency Basis

It is <u>recommended</u> that permission be granted for Mr. Thomas A. D'Ambola, retired School Business Administrator, be employed as Interim Purchasing Agent, Business office, on an emergency basis, effective July 1, 2011 at the daily rate of \$515.00. Total cost not to exceed \$60,000.00. **Acct. #11000251100 000 55** 

# IV. PROFESSIONAL DEVELOPMENT (2 Ratifications)

# A. Camden High School (Kirwin)

### 1. Training-Coaches Ratification

It is <u>recommended</u> that permission be granted for Camden High School to conduct a CPR/AED course for coaches, August 15, 2011, 12:00 pm.

There will be no cost to the Board.

# B. Professional Development Dept.

### 1. Administrators' Workshop Ratification

It is <u>recommended</u> that the gymnasium at Camden High School serve as the location for an administrators' workshop, July 18, 2011, 8:00 am – 3:30 pm. A dignitary will conduct the workshop. Cost for refreshments is \$1,125.

Total cost not to exceed \$1,125. Acct. #20271200500 000 00 NCLB Title IIA 2010-2011

# V. Summer 2011 (6 Ratifications)

## A. Wiggins College Preparatory Lab School (Kirwin)

### 1. Leadership Team

It is <u>recommended</u> that permission be granted for Wiggins College Preparatory Lab School to employ the school's Leadership Team, August 25, 26, 29, 30, 31, 2011, 10:00 am - 2:00 pm, to prepare for the 2011 - 2012 school year.

<u>Teachers \$29.00 per hour</u> <u>Paraprofessional \$15.09 per hour</u>

Shelly Smith Jerrilyn Wyatt

Mary Starn
Emily Vosseller

Ardith Thorton CSC \$15.09 per hour

Cynthia Breswick Miriam Osorio

Dawn Wilson Elizabeth Gervasi Kelly Wharton-Davis

Kelly Wharton-Davis School Security Officer \$18.98 per hour

Susan Lore Cornell Brown or Norma Cordero Irene Richardson

Audrey DiCianno Edith Bobb

Alternates

Tamira Barr Crystal Caddell Melissa Romero

Total cost not to exceed \$7,943.20

### B. McGraw Elementary School (Kirwin)

#### 1. Summer Planning Sessions

It is <u>recommended</u> that permission be granted for McGraw Elementary School to employ the following teachers, August 22-26, 2011, 8:30 am-12:30 pm, to assist in planning for the 2011-2012 school year (20 hours per person):

Lucy HillTheresa DeSousaMadeline McCleeseRonee DarbyDolly Guzman-BakerEleanor GramignaJacqueline WynnAndrea DeSantis

\$29 per hour x 20 hours x 8=\$4,640

Total cost not to exceed \$4,640. Acct. #114221001010 000 00 School Based Funds

# C. H.B. Wilson Elementary School (Kirwin)

### 1. Summer Planning Sessions

It is <u>recommended</u> that permission be granted for H.B. Wilson Elementary School to conduct Summer Planning Sessions, August 17- August 30, 2011, 9:00 am - 2:00 pm, 5 hours per day x 10 days = 50 hours per person.

<u>Teacher in Charge-\$32.00 per hour x 50 hours = \$1600.00</u> <u>Acct.#11422100101 000 00 Local Funds</u>

Sandra Rose-Finger

### <u>Teachers-\$29 per hour x 50 hours x 8 = \$11,600</u>

#### Acct.#11422100101 000 00 Local Funds Chelsea Nicolato Kindergarten Marti Hill Grade 1 Grade 2 Anna Martin Grade 3 Sherri Alston Erin Finnegan Grade 4 Kristen Anderson Grade 5 Brittany Nicolella Grade 6 Larry Zahn Grade 7

School Security Officer-\$18.98 per hour x 50 hours = \$949 Acct.#15000266100 100 31 School Based Funds

Jeremy Webbs

<u>Clerk-\$16.16 per hour x 50 hours = \$808</u> **Acct.#11422200100 000 00 Local Funds** Melanie Mendez

Total cost not to exceed \$14,957.

### 2. Clerical Assistance

It is <u>recommended</u> that permission be granted for Helen Wilson, Clerk IV, H.B. Wilson Elementary School, to work August 18-31, 2011, 8:30 am-3:30 pm, less 45 minutes for lunch, at her regular rate of pay, to assist in the opening of school.

Total cost not to exceed \$1,095.15. Acct. #11422200100 000 00 Local Funds

#### D. Summer School Ratification

It is <u>recommended</u> that permission be granted for the Department of Secondary Curriculum and Instruction to change the staff hours for the Summer School Program, previously board approved (April 19, 2011 Official Report, page 39, Item 4,) from 8:25 am - 12:40 pm to 8:25 am - 1:00 pm (extra ½ hour).

```
23 teachers x $29 per hour=$8,004
(July 11-August 11=24 days x ½ hour=12 hours)
```

#### Total cost not to exceed \$8,004. Acct. #11422100101 000 00 Local Funds

#### Official April 2011 Superintendent's Report, page 39, Item 4

It is <u>recommended</u> that Summer School be available who are in need of additional credits to meet promotion and/or graduation requirements. Summer School will be offered at Camden High and Woodrow Wilson High Schools, June 27- August 12, Monday- Friday, 8:25 am to 12:40 pm

# 3600 Minutes for at total of 60 hours for each 5 Credit Course 1800 Minutes for a total of 30 hours for each 2.5 Credit Course

Registration- June 27 & 28
Teacher Orientation June 27 & 28
Students June 29-Aug.-10
Teacher Data Summarizations Aug. 11

### Staff Needed per Camden High and Woodrow Wilson

2 Math Teachers (ea.) 1 Health/PE Teachers (ea.) 1 History Teacher(ea.) 2 English Teachers (ea.)

1 Science Teacher 1 Foreign Language Teacher (ea.)
1 Nurse (ea.) 2 School Security Officers (ea.)

8 Teachers x \$3509.00 (Schedule F, Teachers' Contract) \$28,072.00 (ea. Sch.)
1 Nurse x \$3509= \$3,509.00(ea. Sch.)
2 School Security Officers @ 18.98 x 4.5 hrs. x 33 days = \$5,637.06 (ea. Sch.)
1 Clerk x 4 hrs. x 33 days x@16.16 \$2,133.12 (ea. Sch.)
Total \$39,351.12 per school

Supplies \$2,000 each school

#### Total cost not to exceed \$82,702.24

Acct. #11422100101 000 00 Local Funds (Staff)

Acct. #11422100600 000 00 Local Funds (Supplies)

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# E. Secondary Summer School Additions/Transfers Ratification

It is <u>recommended</u> that permission be granted for the following staff to be hired due to increased enrollment in the Secondary Summer School and Summer Programs:

Darrin HarrisPhysical EducationWoodrow Wilson High SchoolDeborah AndersonNurseWoodrow Wilson High SchoolJeffery SilpeSocial StudiesWoodrow Wilson High School

Zoraida Vera Clerk Camden High School
Alan Malcolm Math Camden High School
Willie Hickson Special Education Camden High School

Dwight Marrow Science Camden High School Bridge

#### Transfers due to increased enrollment

Name From To Position Leena Trinidad Pyne Poynt CHS Bridge Math ECMS Trans. WWHS (SS) Patricia McGee LAL WWHS (SS) Erica Mullin Catto M.A.S.E. Science Pyne Poynt Trans. Joseph Durkin CHS (SS) Science Larry Livingston ECMS Trans. CHS (SS) Social Studies

Acct. #11422100101 000 00 Local Funds (CHS/WWHS Summer School)

Acct. #154011100600 300 01 School Based (Camden High School Transitional Camp)

Acct. #11422100101 000 00 Local Funds (Catto M.A.S.E. Program)

Acct. #11422100101 000 00 Local Funds (ECMS Transition Program)

### F. Curriculum & Instruction Dept. (Kirwin)

### 1. Curriculum Writing/Mapping Ratification

#### a. Teachers

It is <u>recommended</u> that permission be granted for the individuals listed to revise curriculum and develop curriculum mapping to improve instruction in Language Arts/Literacy and Math, Wiggins College Preparatory Lab School, 9:00 am-1:00 pm, July 5-August 31, 2011:

Vivaldi Smith Mary Starn
Emily Vosseller Crystal Caddell
Marshal Doe Cynthia Breswick
Irene Richardson Robert Hood
Tamira Barr Kelly Wharton-Davis
Susan Lore Melissa Romero
Maria Leto Elizabeth Gervasi

<u>Alternates</u>

Judith Milton Erik Burrell

Ardith Thornton

14 teachers x \$29 per hour x 32 hours = \$12,992

Total cost not to exceed \$12,992. Acct. #20460200100 000 29 SIG Funds

### Curriculum & Instruction Dept., cont.

#### b. Consultant Ratification

It is <u>recommended</u> that Pat Pollack, Schoolwide Inc., be employed, July 5- August 31, 2011, to advise staff in developing a curriculum map to improve instruction in Language Arts/Literacy and Math, Wiggins College Preparatory Lab School (maximum 3 visits):

Total cost not to exceed \$5,500. Acct # 20460200300 000 29 SIG Funds

# G. Guidance & Testing

## 1. Summer Employment Ratification

It is <u>recommended</u> that permission be granted to employ Guidance Counselors between July 5 and August 26, 2011. Compensation is based on a rate of \$29.00 per hour, six hours per day, five days per week, 8:30a.m. – 3:30p.m., one hour for lunch. High School counselors will prepare student schedules, student folders, and student class lists for the coming school year for students entering high school.

### **Catto Family School**

Account # 15 000 218 104 100 36 1 Counselor x 10 days x 174.00= \$1,740.00

<u>Name</u> <u>Dates</u>

Pam Brown August 1-5, August 8-12, 2011

### **Pyne Poynt School**

Account # 15 000 218 104 200 03 1 Counselor x 5 days x 174.00= \$870.00

Name Dates
Roger Robinson August 22-26, 2011

Total Cost not to exceed \$2610.00 School Based Funds

### H. Health Services (Kenny)

#### 1. Educational Program Specialist

It is <u>recommended</u> that permission be granted for Barbara Palko, Educational Program Specialist work, 4 hours per day August 22-31, 2011, @ \$29/ hour, not to exceed 32 hours. Ms. Palko will assist medical leave return to work physical examinations, prepare and inventory nursing supplies.

Total cost not to exceed \$928.00. Acct. #11000213100 100 66 Local Funds

### 2. School Physician

It is <u>recommended</u> that permission be given for Dr. Edwin Decker to work August 22, 24, 25, 29, 31,2011, not to exceed a total of 10 hours@ 100/hour performing medical leave return work physical examinations.

Total cost not to exceed \$ 1000.00 Acct. #11000213100 100 66 Local Funds

# I. School Based Youth Services (Kenny)

### 1. Fun Day-Revised Cost Ratification

It is <u>recommended</u> that permission be granted to School Based Youth Services Program to increase the cost of Fun Day originally board approved June 28, 2011, page 2, to accommodate additional students from district Summer Programs, as follows:

```
Acct. # 20456200500 000 00 – Food (500 students @$7.00 per person) = $3,500.00 Acct. # 20456200600 000 00 – Incentives (sports medals) 500 @ $2 = $1000.00 Acct. # 20456200580 000 00 – 6 buses @ $135 = $810
```

The total cost is not to exceed \$5,160.00

#### Official June 2011 Superintendent's Report, page 21, Item 2

It is <u>recommended</u> that permission be granted to School Based Youth Services to host Fun Day for 6<sup>th</sup> & 7<sup>th</sup> Grade Summer Program and the Summer Transition Program at the High Schools. This event will be held at Woodrow Wilson High School, July 28, 2011, 9:00 am- 2:30 pm. A total of 350 participants will attend, including students, family members, and staff. Activities include Track and Field events and carnival games. Cost for medals, sno-cone machine and lunch are identified below:

```
Acct # 20456200500 000 00 - Food (350 x $7.00 pp) = $2450
Acct # 20456200500 000 00 - Medals - $300
Acct # 20456200500 000 00 - Rental - $900
```

Total cost not to exceed \$3,650. SBYS Grant Funds

# J. Special Services

### 1. IEP and Program Review at Morgan Village/Creative Arts Academy

It is <u>recommended</u> that permission be granted for Special Services to employ the following members of the Child Study Team listed below to provide emergency IEP and program review at Morgan Village/Creative Arts Academy, August 17-31, 2011, on an "as needed" basis (not to exceed 52 hours per person) at the rate of \$29 per hour:

```
52 hours x 3 x $29.00 = $4,524
```

```
Dr. Timothy Steele-Dadzie, LDT-C ~ $29.00 per/hr. Mrs. Jenene King, Social Worker ~ $29.00 per/hr. Ms. Juanita Thomas. Social Worker ~ $29.00 per/hr.
```

### <u>Alternates</u>

```
Mrs. Belinda Howe, LDT-C ~ $29.00 per/hr.
Mr. James Nesmith, Social Worker ~ $29.00 per/hr.
```

Total cost not to exceed \$4,524. Acct. #20254200100 000 00 Grant Funds

### 2. Special Education Children Intake Services

It is <u>recommended</u> that permission be granted for Special Services to employ the following Child Study Team members to provide emergency intakes, IEPs and court ordered evaluations, on an "as needed" basis, August 17-31, 2011 (not to exceed 52 hours per person):

Mr. Frank Edwards, School Psychologist - \$35.00 per hour 52 hours x \$35.00 = \$1,820

Mrs. Barbara McDowell-Medley, Social Worker - \$29.00 per hour Ms. Shawn McEady, LDT-C- \$29.00 per hour 52 hours x 2 x \$29.00 = \$3,016

#### Alternates

Ms. Belinda Howe, LDT-C - \$29.00 per hour Mr. James Nesmith, Social Worker - \$29.00 per hour

Total cost not to exceed \$4,836. Acct. #20254200100 000 00 Grant Funds