

Finance and Operations Agenda - October 2021

- 1) Authorization of the Camden City School District to approve tuition contracts through the Office of Human Services for the 2016-2017, 2018-2019, 2019-2020, 2020- 2021 and 2021-2022 school year as follows:

School District	Student ID #	Contract Amount	Grade	Attending School	Contract Dates	SY
Black Horse Pike Regional School District	1628346178	\$15,816.50	10	Triton High School	09/15/2020 - 06/30/2021	21-22
Bordentown Regional School District	7554714613	\$6,355.60	1	Peter Muschal Elementary School	03/08/2021 - 06/30/2021	20-21
Bordentown Regional School District	6513319376	\$6,355.60	2	Peter Muschal Elementary School	03/08/2021 - 06/30/2021	20-21
Cherry Hill School District	4624236225	\$15,704.78	12	Cherry Hill High School West	09/09/2021 - 06/22/2022	21-22
Cherry Hill School District	8806269234	\$15,704.78	11	Cherry Hill High School West	09/09/2021 - 06/22/2022	21-22
Cinnaminson Twp Public Schools	6083015357	\$15,286.00	8	Cinnaminson Middle School	09/09/2021 - 06/21/2022	21-22
Collingswood Board Of Education	8167237260	\$14,669.00	2	Thomas Sharp Elementary School	09/08/2021 - 06/30/2022	21-22
Elsinboro Township BOE	1789638087	\$6,499.80	4	Elsinboro Elementary School	02/04/2019 - 06/30/2019	18-19
Elsinboro Township BOE	5393099761	\$6,499.08	2	Elsinboro Elementary School	02/04/2019 - 06/30/2019	18-19
Ewing Public School	2545312780	\$17,006.50	6	Fisher Middle School	09/15/2021 - 06/22/2022	21-22
Glassboro Board Of Education	5806904747	\$3,221.38	1	Dorothy Bullock School	09/01/2016 - 06/16/2017	16-17
Glassboro BOE	4049364141	\$1,209.89	8	Glassboro Inter. School	09/16/2018 - 06/18/2019	18-19
Glassboro BOE	1022817839	\$6,926.48	2	Dorothy Bullock School	09/05/2019 - 06/17/2020	19-20

Glassboro BOE	9241177959	\$157.42	5	Thomas E. Bowe School	02/26/2020 - 02/28/2020	19-20
Glassboro BOE	3029323282	\$162.20	7	Thomas E. Bowe School	02/26/2020 - 02/28/2020	19-20
Lindenwold BOE	8250944797	\$11,748.00	3	Lindenwold School #5	09/09/2021 - 06/30/2022	21-22
Lumberton Twp School District	4686104850	\$19,617.00	2	Ashbrook Elementary School	09/08/2021 - 06/30/2022	21-22
Mt Holly Twp BOE	5935734359	\$805.60	8	F.W. Holbein Middle School	06/07/2021 - 06/30/2021	20-21
Oaklyn Public Schools	7662649820	\$5,714.72	2	Oaklyn Public Schools	01/30/2017 - 06/30/2017	16-17
Oaklyn Public Schools	7662649820	\$4,838.68	K	Oaklyn Public Schools	01/30/2017 - 06/30/2017	16-17
West Deptford Twp BOE	1384924529	\$12,784.80	12	West Deptford HS	09/20/2019 - 06/30/2020	19-20
West Deptford Twp BOE	9845680839	\$12,784.80	11	West Deptford HS	09/20/2019 - 06/30/2020	19-20
West Deptford Twp BOE	1384924529	\$10,861.20	5	Green-Fields ES	09/20/2019 - 06/30/2020	19-20
West Deptford Twp BOE	1384924529	\$18,945.00	6	Green-Fields ES	09/08/2020 - 06/30/2021	20-21
West Deptford Twp BOE	1384924529	\$14,829.00	7	Green-Fields ES	09/08/2021 - 06/30/2022	21-22
West Deptford Twp BOE	9696074694	\$14,829.00	8	West Deptford Middle School	09/08/2021 - 06/30/2022	21-22
	Total:	\$259,332.81				

2) **Approval in Advance Granted 6-October, 2021**

Award of contract, pursuant to publicly advertised request for proposals which opened on August 31, 2021, to ELLEVATION INC. for English Language Learner (ELL) data management system for the 2021-2022 school year with possible two one year renewal options until 2024. Amount not to exceed \$ 29,125.00 using hourly rates and discounted services for the 2021-2022 SY

<u>COMPANY</u>	<u>SY 2021-2022</u>	<u>AWARD TOTAL</u>
ELLEVIATION, INC.	SY 2021-2022	\$ 29,125
<u>Pricing</u>		
Ellevation Platform		\$ 13.75/hour
Ellevation Strategies		\$ 13.75/hour
Dual Language		\$ 2,000
Ellevation Training & Ellevation Implementation		\$2,500 or \$1,000
Ellevation Math		10% of subscription \$ 65/hour or \$5,000

Source of Funds:

- 20-244-100-500-00-0000- Ellevation Platform (\$10, 312.50)
- 20-244-100-600-00-0000-Strategies, Dual Language Resources, Ellevation Math (\$17, 312.50)
- 20-244-200-300-00-0000-Ellevation Math Implementation & Online Training (\$1,500)

- 3) Authorization to apply and accept the 2021-2022 Adult Basic Skills Grant – from the State of New Jersey Department of Labor and Workforce Development for a total grant amount of \$37,3808.00. The grant period shall run July 1, 2021 through June 30, 2022 as a partner with the Camden County Adult Education Consortium.

Source of Local Funds:	Source of Grant Funds:
13-602-200-100-82-0000	20-607-100-100-82-0001
13-602-200-103-82-0000	20-607-100-600-82-0001
13-602-200-104-82-0000	20-607-200-100-82-0001
13-602-200-105-82-0000	20-607-200-200-82-0001

- 4) Authorization of the Camden City School District to approve the contract with Penn Medicine to provide Occupational Therapy services through Penn Medicine (Princeton Health) to special needs students attending the Marie H. Katzenbach School For The Deaf for the 2021-2022 school year. Each OT session shall be \$93.00 per session with the total amount not to exceed \$7,000.00.
- 5) Authorization of the Camden City School District to enter into a Memorandum of Understanding (MUO) with Extra Duty Solutions to process invoices for Secondary Employment for Camden County Metro for the 2021-2022 SY in an amount not to exceed \$50,000.00.
- 6) **Approval in Advance Granted September 22, 2021**
Authorization of the Camden City School District to accept Teach Boost for Teacher Evaluation Software for the 2021-2022 SY with a possible two-one year renewal option. Total amount not to exceed \$66,329.00.
- 7) Authorization to enter into a three (3) year software license agreement with Systems, 3000, Inc. under contract number 649S-3M-B159, to provide accounting, payroll, and human resources services. The fee schedule shall be as follows:

Year 1 - 2021-22 - \$13,500
Year 2 - 2022-23 - \$48,960
Year 3 - 2023-24 - \$49,939

- 8) Approval of the contract renewal with Zoom Video Communications for a period of 12-months under the Education Annual renewal at a cost not to exceed \$30,000.00 or \$25.00 per user for 1200 Users for the 2021-2022 SY.
- 9) Authorization to permit Marie H. Katzenbach School for the Deaf to provide specialized evaluation services for Camden City School District Students placed at the school for the 2021-2022 SY at a cost not to exceed \$2,700.00. The fee schedule is as follows:
 - Educational Evaluation = \$900
 - Psychological Evaluation = \$900
 - Speech/Language Evaluation = \$900

Account: 20-483-200-300-59-0216
- 10) Authorization of the Camden City School District to Approve Tuition Contracts for the 2021-2022 School Year in an amount not to exceed \$700,977.36.

October 2021 Tuition Contracts

Tuition School/Private Provider/LEA	Student ID #	Contract Type	Start Date	Tuition Charge	State Aid Payment	Total
Archbishop Damiano School						\$147,290.40
Archbishop	196804	School Year	9/7/2021	\$49,096.80		
Archbishop	249356	School Year	9/7/2021	\$49,096.80		
Archbishop	2317420	School Year	9/7/2021	\$49,096.80		
Collingswood BOE						\$60,592.52
Collingswood BOE	200109	Extraordinary Aide	9/8/2021	\$27,739.14		
Collingswood BOE	227377	Extraordinary Aide	9/8/2021	\$23,607.00		
Collingswood BOE	213850	Extraordinary Aide	9/8/2021	\$9,246.38		
Burlington County Special Services			9/8/2021			\$118,896.00
BCSSSD	225833	School Year	9/8/2021	\$3,362.00	\$51,434.00	
BCSSSD	2724600	School Year	9/8/2021	\$3,362.00	\$42,525.00	
BCSSSD	2724600	Extraordinary Aide	9/8/2021	\$44,319.00		

BCSSSD	199641	School Year	9/8/2021	\$3,362.00	\$42,525.00	
BCSSSD	196753	School Year	9/8/2021	\$3,362.00	\$42,525.00	
BCSSSD	196639	School Year	9/8/2021	\$3,362.00	\$51,434.00	
BCSSSD	186671	School Year	9/8/2021	\$3,362.00	\$42,525.00	
BCSSSD	197719	School Year	9/8/2021	\$3,362.00	\$51,434.00	
BCSSSD	176719	Extraordinary Aide	9/8/2021	\$44,319.00		
BCSSSD	2412678	School Year	9/8/2021	\$3,362.00	\$42,525.00	
BCSSSD	227378	School Year	9/8/2021	\$3,362.00	\$39,974.00	
Egg Harbor Township SD						\$18,424.20
Egg Harbor Twp SD	3333628	School Year	9/8/2021	\$18,484.20		
Garfield Park Academy						\$124,698.42
Garfield Park Academy	238775	School Year	9/13/2021	\$57,400.86		
Garfield Park Academy	2515311	School Year	7/6/2021	\$67,297.56		
Marie Katzenbach School for the Deaf						-0-
Katzenbach SFTD	3440309	School Year	9/8/2021	\$57,720.00		
Katzenbach SFTD	3440309	Extraordinary Aide	9/8/2021	\$35,400.00		
Katzenbach SFTD	552932	School Year	9/8/2021	\$83,470.00		
Katzenbach SFTD	552932	Extraordinary Aide	9/8/2021	\$36,000.00		

Katzenbach SFTD	2614781	School Year	9/8/2021	\$55,647.00		
Lindenwold Board of Education						\$23,664.00
Lindenwold BOE	2535395	School Year	9/9/2021	\$23,664.00		
Pennsauken Board of Education						\$58,563.00
Pennsauken BOE	219499	School Year	9/8/2021	\$58,563.00		
Pine Hill Board of Education						\$25,415.00
Pine Hill BOE	2534900	School Year	9/8/2021	\$25,415.00		
Washington Township Board of Education						\$43,579.80
Washington Twp. BOE	239089	School Year	9/8/2021	\$43,579.80		
West Deptford Township Public Schools						\$14,829.00
West Deptford Twp	2725011	School Year	9/8/2021	\$14,829.00		
Yale Schools						\$66,025.80
Yale School West	2515103	School Year	9/9/2021	\$66,925.80		
					\$675.138.00	\$700,977.36

11) Authorization of the Camden City School District to Amend Resolution #3 for the Brookfield Schools Services for the 2021-2022 School Year and increase the encumbrance in an amount not to exceed \$325,000.00.

12) **Resolution # 89**

Authorization of the Camden City School District to approve the Fiscal Year 2021 -2022 District Budget and Travel maximum limits for submission to the NJ Department of Education.

Be it Resolved, that the Camden City School District does hereby approve the preliminary 2021-2022 Camden City School District budget for submission to the Camden County Superintendent of Schools as follows:

	<u>Budget</u>	<u>Tax Levy</u>
Total General Fund	\$ 318,641,852	\$13,066,838
Total Special Revenue Fund	<u>\$ 111,801,032</u>	
Total Budget	\$430,442,884	\$13,066,838

BE IT RESOLVED that the Camden City School District has established a travel maximum of \$46,000 for the 2021-2022 school year per NJAC 6A:23A-7.3 MAXIMUM TRAVEL EXPENDITURE ALLOWANCE.

BE IT FURTHER RESOLVED that the Camden City School District has established the maximum per person “Regular Business Travel” amount to be \$1,500 per year.

- 14) Authorization of the Camden City School District to purchase furniture and equipment through various cooperative purchasing contracts for the Woodrow Wilson STEM Lab. Purchases shall be funded through the American Water Grant. The funds will be allocated out of the American Water Grant for a total amount not to exceed \$200,000.00. Purchases shall be approved to be made as follows:

DEMCO : Funds will not exceed \$90,287.42
 Ed Data Contract QUOTE ID: T1070048
 QUOTE VERSION/TYPE: Version 5

CDW: Funds will not exceed \$54,162.44
 ESCNJ Contract # 18/19-03 Quote ID Number: MKKQ892
 Quote Reference: MKKQ892

Zspace : Funds will not exceed 44,533.25
 TIPS Contract # 200105 Quote #: Q-19737

The STEM Lab at Woodrow Wilson will provide the students of Woodrow Wilson the Opportunity to enhance their understanding of STEM and Applied Sciences. Along with the technical skill sets, students will have an opportunity to develop soft skills that are in demand according to industry leaders such as; project management, communication and the ability to work with teams of diverse individuals.

- 15) Authorization for the Camden City School District to accept the Wrap Around Services Enhancement Grant Funds from the Department of Education in an amount not to exceed \$245,310.00 for the 2021 - 2022 School Year.
- 16) Authorization of the Camden City School District to purchase texts for the African American History course for the 2021-2022 school year in an amount not to exceed \$48,121.25.
- 17) Authorization of the Camden City School District to renew hardware and software maintenance and support for critical network components with Cisco Smartnet. This service is to be purchased through Aspire Technologies using the NASPO ValuePoint NJ Contract #AR3227. This is a one-year contract for the 21-22 SY which will be at a cost not to exceed \$70,000.00.

18) **Resolution # 90**

BE IT RESOLVED BY THE Camden City School District, that the Board, upon recommendation of the Superintendent of Schools, approves the following resolution:

WHEREAS, Camden City School District , pursuant to P.L.2011.c.139; N.J.S.A. 18A:18A-et.seq. and N.J.A.C. 5:34-7.29(c) and per Local Finance Notice No. LFN 2011- 35, may by resolution and without advertising for bids, purchase any goods under the PEPPM National Contract Program for any national and/or regional cooperative entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, the Camden City School District may enter into contracts with the referenced PEPPM National Contract Program Vendors through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current PEPPM National Contract Program;

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Camden City School District does hereby authorize the district purchasing agent to become a member of the PEPPM consortium, at no cost to the Board.

- 19) Authorization to approve the contract with T&T Transportation in an amount not to exceed \$39,900.00 for bus routes SP-FH.1A and SP-FH1.B. The contract was awarded pursuant to a request for quotes CBOE 26-21-Quote 9.16.
- 20) Authorization for the Superintendent and School Business Administrator to award transportation contracts to lowest, responsive bidder(s) to Transportation bid CBOE 32-21, scheduled to open on November 1, 2021. Ratification of award shall be placed on the November Board Agenda.
- 21) Authorization of the Camden City School District’s, Office of Information Technology Department to purchase equipment and services using the Hunterdon County Educational Services Commission Cooperative Purchasing agreement #HCESC-Tech-16-01, 34HUNCCP and Technology Supplies & ACC # 18-02 up to their maximum line item budget for such purchases.
- 22) Authorization of the Camden City School District to award contracts, in an amount not to exceed \$3,472,195, pursuant to bid CBOE 29-21 which opened on October 12, 2021 for pupil transportation services for the school year 2021-2022 in accordance with the following award schedule:

<u>COMPANY</u>	<u># of ROUTES</u>	<u>AWARD TOTAL</u>
MAYTAV	12	\$ 1,474,898
FIRST STUDENT	4	\$ 450,697
SJ TRANSPORTATION	1	\$ 53,200
T&T TRANSPORTATION	17	\$ 1,493,400

- 22) Authorization of the Camden City School District to purchase a science program with a digital platform, and professional development services with Savvas elevateScience Middle Grades for the 2021-2022 school year in an amount not to exceed \$389,627.38.
 - i. Curriculum Materials 20-484-100-600-00-0000
 - ii. Professional Services 20-484-200-300-00-0000
- 23) Authorization of the Camden City School District to provide an Embedded Professional Development Specialist through Curriculum Associates for all K-8 schools and MVMS, for the 2021-22 school year in an amount not to exceed \$150,000.

- 24) Authorization for the Camden City School District To Purchase Science And Math Curriculum Materials From Curriculum Associates, Assessments, And Professional Development Services For Grades K-8 For The 2021-2022 School Year In An Amount Not To Exceed \$150,000.00.
- 25) Authorization of The Camden City School District To Purchase Special Content Area Curriculum Materials, Assessments, And Professional Development Services For Grades K-12 From McGraw Hill For The 2021-2022 School Year In An Amount Not To Exceed \$300,000.00
- 26) Authorization of The Camden City School District To Purchase Special Content Area Curriculum Materials, Assessments, And Professional Development Services For Grades K-12 From Goodheart-Wilcox For The 2021-2022 School Year In An Amount Not To Exceed \$200,000.00.
- 27) Authorization of The Camden City School District To Purchase Science And Math Curriculum Materials, Assessments, And Professional Development Services From Savvas For Grades K-5 For the 2021-2022 School Year not to exceed \$400,000.00 utilizing ESSER Funding.
 - i. Curriculum Materials 20-484-100-600-00-000
 - ii. Professional Services 20-484-200-300-00-0000
- 28) Authorization of the Camden City School District to purchase enVision Math Textbooks and Materials from Savvas for Grades 6-8 for the 2021-2022 school year in an amount not to exceed \$200,000.00.
 - i. Curriculum Materials 20-484-100-600-00-0000
 - ii. Professional Services 20-484-200-300-00-0000
- 29) Authorization of the Camden City School District to purchase supplemental Math Materials from Eureka (Great Minds) for Grades K-5 for the 2021-2022 school year in an amount not to exceed \$100,000.00 utilizing Title I Funding.
 - i. Curriculum Materials 20-236-100-600-00-0000
- 30) Authorization of the Camden City School District to purchase Math Textbooks and Materials from Curriculum Associates for Grades K - 8 Math Curriculum for the 2021-2022 school year in an amount not to exceed \$220,000.00, utilizing SIA Grant Funding.
- 31) Authorization of the Camden City School District to approve and submit the Comprehensive Maintenance Plan and corresponding M-1 for the 2021 – 2022 and 2022-2023 school years..