

FINANCE AND OPERATIONS AGENDA REPORT - NOVEMBER 23, 2021

APPROVED 11-30-21

1) **Resolution #91**

Authorization and Submission of Emergency Virtual Instructional Program
2021-2022 School Year

Whereas, the City of Camden City Public School District has been negatively impacted by the regional and national school bus driver shortage and continues to face emergent situations relative to impact of Covid-19 and students and staff; and

Whereas, the City of Camden City Public School District has been unable to acquire contracted school bus vendors for district routes leaving students in the public school district, along with the district's Renaissance and Charter partners, without transportation to and from their respective school; and

Whereas, the City of Camden City Public School District has been required to place students and staff in quarantine as a result of Covid-19; and

Whereas, the New Jersey Department of Education has permitted school districts across the State to develop and implement remote instruction programs for those students impacted by the lack of transportation and other emergent situations such as COVID-19 quarantine; and

Whereas, the City of Camden City Public School District has developed a remote instruction plan in accordance with the guidelines established by the New Jersey Department of Education; now

Therefore be it resolved, the State Superintendent of the City of Camden City Public School District hereby approves the district's Emergency Virtual Instruction Program and further approves its submission to the Executive County Superintendent of Schools for review and approval; and

Be it further resolved, the State Superintendent of the City of Camden City Public School District is hereby authorized to submit any and all necessary renewal applications of the Emergency Virtual Instructional Program in the event an emergency closure or the transportation emergency continues.

2) Authorization for the Office of Early Childhood staff to travel in/out of district to various meetings, schools, private provider sites and other agencies during the 2021-2022 school year to fulfill work-related expectations:

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Barbara Alley Capra	Andrea Pfeiffer
Tanya Gillespie-Lambert	Ursula Moss
Carmen Davis	Markeeta Nesmith
Andrea DeLecce	Erik Burrell
Nichole DeSesso	Nicole Gorham
Brooklyn Plummer	Adrienne Doganieri
Audrey DiCianno	Cheryl Scott
Shana Herman	Elizabeth Smelson
Nicole Tribbett	Kay Soltero
Tracy Olivera-Lynch	Lavinia Taylor
Chinua Jones	Susan Harper
Linda Tomaszewski	Brenda Serrano-Mitchell
Patricia Nelson	Belinda Ortiz
Perenda Isom-Satterfield	Donielle Wesley-Wallace
Hoa Ly	Rosita Vargas-Corbin
Alison Marchesano	Melissa Tamagno
Renee Candelori	
Robin Cogan - School Nurse	Victoria Kinderman - School Nurse
Denise Mastrosimone - School Nurse	Carolyn Jarmain - School Nurse
Denise Martinez - School Nurse	Lynn Turt - School Nurse
Susan Grajewski - School Nurse	Cynthia Zimmerman - School Nurse

Costs not to exceed: \$41,000

Account: PEA Funds

- 3) Authorization to accept a one-time spending grant in the amount of \$220,634.28 from State Funders (NJ Department of Children & Families) to operate a School Based Youth Services Program (SBYSP) in the following schools:
- Cooper's Poynt Family School
 - Morgan Village Middle School
 - Davis Family School
 - Dudley Family School
 - Woodrow Wilson High School inclusive of the Parent Linking Program

Grant Duration: July 1, 2021 – June 30, 2022

Funding Source: State ONE-TIME Funding amount: \$220,634.28

- 4) Authorization to amend the Resolution #212 SY 21-22, previously approved on May 25, 2021, Board Minutes page 50 of 63 for the 2021-2022 school year to increase the approved amount for Dell purchases to an amount not to exceed \$1,800,000.00.

Dell

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SOFTWARE LICENSE & RELATED SERVICES

Contract #: 89850

Original approved amount: \$250,000.00

Revised amount not to exceed: \$500,000.00

Dell

DATA COMMUNICATIONS EQUIPMENT

Contract #: 88796

Original approved amount: \$100,000.00

Revised amount not to exceed: \$300,000.00

Dell COMPUTER EQUIPMENT, PERIPHERALS & RELATED SERVICES

Contract#: 19-Tele-00656

Original approved amount: \$500,000.00

Revised amount not to exceed: 1,000,000.00

- 5) Authorization of the Camden City School District to accept a grant from the Camden Education Fund for the 2021-2022 and the 2022-2023 school years for the development of a culinary arts and life skills programs for special education students at Woodrow Wilson High School. Grant amount not to exceed \$250,000.00.

- 6) Approval and authorization to terminate the contract with DeltaT-Group as of December 31, 2021, pursuant the terms of BID # CBOE 25-20 for SY 2021- 2022 Non Public Paraprofessionals. Services shall be rebid for a January 1, 2022 start.

- 7) Authorization of the Camden City School District to approve Systems 3000 for maintenance and storage of electronic pay stubs totaling \$10,836 (includes \$5,000 one-time set-up fee).
 - 8) Authorization of the Camden City School District to approve the submission of the 2022-2023 Preschool Operational Plan, as required by the Department of Education.

- 9) Authorization of the Camden City School District to approve the Tuition Contracts for the 2021-2022 school year in an amount not to exceed \$682,079.30.

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November 2021 Tuition Contracts

Tuition School/Private School/LEA	Student ID #	Contract Type	Start Date	Tuition Charge	Total
Archway Schools					\$23,377.00
Archway	2717475	Bus Aide	7/6/2021	\$11,688.50	
Archway	2014886	Bus Aide	7/6/2021	\$11,688.50	
Bancroft Schools					\$102,762.00
Bancroft	253996	Extraordinary Aide	9/3/2021	\$32,760.00	
Bancroft	253996	School Year	9/3/2021	\$70,002.00	
Brookfield					\$63,208.32
Brookfield	2412913	School Year	9/27/2021	\$63,208.32	
Burlington Twp BOE					\$33,866.00
Burlington BOE	3237387	School Year	9/7/2021	\$12,127.00	

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Burlington BOE	2722998	School Year	9/7/2021	\$21,739.00	
Durand Academy					\$75,822.65
Durand	3139494	School Year	11/8/2021	\$51,162.65	
Durand	3139494	Extraordinary Aide	11/8/2021	\$24,660.00	
Garfield Park Academy					\$48,493.83
Garfield Park Academy	2311324	School Year	10/22/2021	\$48,493.83	
YALE SCHOOLS					\$334,549.50
YALE – South East	3230968	School Year	7/6/2021	\$80,936.10	
YALE – West II	211115	School Year	7/6/2021	\$66,425.10	
YALE – North East II	3128807	School Year	7/6/2021	\$60,200.70	
YALE - WEST	196776	School Year	9/9/2021	\$56,935.80	
YALE	219080	School Year	7/6/2021	\$70,051.80	
TOTAL					\$682,079.30

10) Resolution #92

Authorization of the Camden City School District Student Transportation Bid for School Year 2021-2022 be awarded to the following. Bid amount not to exceed \$ 1,606,890.00.

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Whereas, bids for transportation services for the 2021-2022, 11/8//2021 – June 2022 school year were advertised by the Camden City School District, bid CBOE 32-21; and

Whereas, the bids for transportation services were opened on November 1, 2021 with the following companies submitting bids: South Jersey Transportation, T&T Transportation, and MayTav:

Whereas, bids were received for Student Transportation Services advertised;

Now Therefore Be It Further Resolved, that the student transportation services be awarded as follows:

<u>COMPANY</u>	<u># of ROUTES</u>	<u>AWARD TOTAL</u>
MAYTAV	7	\$ 836,070.00
HOLCOMB TRANSPORTATION	8	\$ 622,920.00
T&T TRANSPORTATION	2	\$ 147,900.00

- 11) **Resolution #93**
Approval in Advance

Authorization of the Camden City School District to award CBOE 27-21 College Entrance Preparatory Exam Program during the day to Princeton review for the 2021 - 2022 school year.

Whereas, proposals for the 2021-2022 school year were advertised by the Camden City School District, bid CBOE 27-21

Whereas, the proposals for College Entrance Preparatory Exam Program were opened on August 31, 2021, with a response from one company, TPR Education LLC dba/ Princeton Review;

Whereas, proposals were received college exam preparatory exam program as advertised;

Now Therefore Be It Resolved, that the College Preparatory Exam Program During the Day be awarded as follows:

TPR Education LLC/DBA Princeton Review

- SY 2021-2022 Online Student Portal, Materials, Shipping & Instruction Pay

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12) **Resolution #94**

Authorization of the Camden City School district Student Transportation Bid for School Year 2021-2022 with the bid amount not to exceed \$8,948.00.

Whereas, bids for transportation services for the 2021-2022, 12/17/21-2/24/21 school year were advertised by the Camden City School District, bid CBOE 30-21; and

Whereas, the bids for transportation services were opened on November 17, 2021 with the following companies submitting bids: First Student-Lawnside and Pegasus Bus Company, LLC.

Whereas, bids were received for Student Transportation Services advertised;

Now Therefore Be It Resolved, the student transportation services be awarded as follows:

<u>Company</u>	<u># of Trips</u>	<u>Award Total</u>
First Student	5	\$2,135.00
Pegasus Bus Company, LLC	12	\$ 6,813.00

13) Authorization of the Camden City School District to renew the contract for Proofpoint with SHI International Corporation, for the 2021-2022 school year, using the E8801-NJSBA ACES-CPS state contract, in an amount not to exceed \$152,000.00

14) Authorization of the Camden City School District to continue migrating existing Telecom services from Verizon to Windstream using the state contract #80802 for the 2021-2022 school year in an amount not to exceed \$90,000.00.

15) Authorization of the Camden City School District to purchase equipment and services using the Hunterdon County Educational Services Commission Cooperative Pricing agreement #HCEESC-Tech-16-01, 34HUNCCP and Technology Supplies & ACC #18-02.

16) Authorization of the Camden City School District to approve the submission of the QSAC District Performance Review (DPR) for the period of July 2020 – June 2021 to the New Jersey Department of Education.