## **Finance and Operations Agenda December 2021**

- 1) Authorization of the Camden City School District to accept ABA Services from Interactive Kids Educational Services, LLC for the 2021 2022 School Year. Total amount not to exceed \$20,400.00.
- 2) Authorization of the Camden City School District to approve an amendment to the contract awarded to Kellermeyer Bergensons Services to provide janitorial services for nonpublic schools for the 20-21 SY for an additional amount not to exceed \$80,000. Contract awarded by bid CBOE #26-20.
- 3) Authorization of the Camden City School District to accept ONE-TIME FUNDING in the amount of \$220,678.00 from State Funders (NJ Department of Children & Families) to operate a School Based Youth Services Program (SBYSP) in the following schools:

Cooper's Poynt Family School Morgan Village Middle School
Davis Family School Dudley Family School
Woodrow Wilson High School (inclusive of the Parent Linking Program)

## The SBYSP CORE SERVICES are:

- Mental Health Counseling
- Employment Readiness Services
- Substance Abuse Prevention Services
- Preventive Health Services
- Primary Health Services
- Learning Supports
- 4) Authorization of the Camden City School District to amend the previously approved Resolution #68, to approve Guidance/Counseling Services with the Camden County Educational Services Commission for St. Cecilia's School and St. Joseph's School for the 2021-2022 School Year in an amount not to exceed \$79,560.00.
- 5) Authorization of the Camden City School District to approve Tuition Contracts for the 2021 2022 School Year in an amount not to exceed \$564,435.13.

December 2021 Tuition Contracts for Approval

Brookfield Schools					\$74,278.00
Brookfield	2514156	ESY	7/5/2021	\$7,427.80	
Brookfield	2514156	School Year	7/5/2021	\$66,850.20	
Coastal Learning					\$49,320.15
Coastal	227677	School Year	10/5/2021	\$49.320.15	
Gloucester County Special Services SD					\$194,670.00
GCSSSD	2434752	School Year	8/31/2021	\$3,150.00	
GCSSSD	2925347	School Year	8/31/2021	\$3,150.00	
GCSSSD	2626701	School Year	8/31/2021	\$3,150.00	
GCSSSD	215041	School Year	8/31/2021	\$3,150.00	
GCSSSD	215041	Extraordinary Aide	8/31/2021	\$41,580.00	
GCSSSD	214209	School Year	8/31/2021	\$3,150.00	
GCSSSD	228159	School Year	8/31/2021	\$3,150.00	
GCSSSD	228159	Extraordinary Aide	8/31/2021	\$41,580.00	

GCSSSD	2324768	School Year	8/31/2021	\$3,150.00	
GCSSSD	2324768	Extraordinary Aide	8/31/2021	\$41,580.00	
GCSSSD	214724	School Year	8/31/2021	\$3,150.00	
GCSSSD	214724	Extraordinary Aide	8/31/2021	\$41,580.00	
GCSSSD	2639213	School Year	8/31/2021	\$3,150.00	
Pineland Learning					\$106,854.32
Pineland	2721737	School Year	9/27/2021	\$63,208.32	
Pineland	2515103	School Year	11/9/2021	\$43,646.00	
YALE Schools					\$139,312.66
YALE	176712	School Year	8/31/2021	\$2,335.06	
YALE	2310619	School Year	9/9/2021	\$66,925.80	
YALE	2312305	School Year	7/6/2021	\$70,051.80	
TOTAL					\$564,435.13

6) Resolution #95
Approval in Advance
December 7, 2021

School Year 2021-2022

Authorization of the Camden City School District to accept the Transportation Bid for School Year 2021-2022 in an amount not to exceed \$29,009.00.

WHEREAS, bids for transportation services for the 2021-2022, 12/17/21-2/24/22 school year were advertised by the Camden City School District, bid CBOE 34-21; and

WHEREAS, the bids for transportation services were opened on December 3, 2021 with the following companies submitting bids: First Student-Lawnside and Safety Bus Service

WHEREAS, bids were received for Student Transportation Services advertised;

**NOW THEREFORE BE IT FURTHER RESOLVED,** that the student transportation services be awarded as follows:

<u>COMPANY</u>	# of TRIPS	<u>AWARD TOTAL</u>		
First Student	3	\$ 1,909.00		
Safety Bus Co.	32	\$ 27,100.00		

- 7) Authorization of the Camden City School District to pay bills between the December 2021 Board Meeting and the January 2022 Board Meeting to be ratified at the regular January Meeting of the Advisory Board.
- Authorization of the Camden City School District to approve the parental transportation contracts for the 2021-2022 school year for the parent(s) to provide transportation to and from school for their student(s) in an amount not to exceed \$1,000 per parent for the following:

First Name	Last Name	PO #
Inayah	Abdul-Matin	22-00953
Carpice	Acosta	22-00952
Melinda	Aldea	22-00951
Jacqueline	Andrewa	22-00950
Melissa	Andujar	22-00949
Luisa	Arias-Perez	22-00948

Latoya	Bronson	22-00946
Erica	Bryant	22-00881
Margarita	Collado	22-00882
Hilda	Comas	22-00883
Massiel	Concepcion	22-00884
Mychele	Concepcion	22-00885
Nyazia	Coney	22-00886
Siobhan	Connor	22-00887
Yahira	Cordero	22-00888
Kimberly	Cruz	22-00889
Dwan	Cunningham	22-00890
Leslin	Delgado	22-00891
Desiray	Frazier	22-00892
Karina	Garcia	22-00893
Tamika	Gee	22-00894
Janea	Gibbs	2200895
Sherria	Goldsboro	22-00896
Shea	Grimes	22-00897

Mayra	Guiterrez	22-00898
Tanielle	Hagamin	22-00899
Tameka	Hall	22-00900
Tierra	Hardison	22-00901
Mariah	Hollis- Robinson	22-00902
Tiffany	Howard	22-00903
Dawn	Hunsinger	22-00904
Channel	Ivory	22-00905
Keenan	Johnson	22-00906
Pershawn	Johnson	22-00947
Jackeline	Jorge	22-00907
Syreeta	Logan	22-00908
Monique	Lopez	22-00909
Maria	Maldonado	22-00910
Erica	Martinez	22-00911
Annerys	Matos	2200912
Bruce	McDade	22-00913
Robert	McGriff	22-00914

Jessica	Morles	22-00916
Jacqueline	Morales	22-00915
Judith	Mota	22-00917
Brittany	Moye	22-00918
Niesha	Nock	22-00919
Tyneisha	Reevey	22-00920
Christine	Reyes	22-00921
Glorisette	Rivera	22-00922
Ivonne	Rivera- Martinez	22-00923
Jannell	Roberts	22-00924
Benjamin	Robles	22-00880
Cynthia	Rodriquez	22-00925
Olixilem	Rodriquez	22-00927
Wanda	Rodriquez	22-00926
Kiana	Roman	22-00928
Tanya	Scarborough	22-00929
Edwin	Smith	22-00930
Morrisa	Still	22-00931

Euvona	Talley	22-00933
Beverly	Talley	22-00932
Mary	Tate	22-00934
Helwin	Toro	22-00935
Alexandra	Torres	22-00936
Enniet	Torres	22-00937
Veronica	Torres	22099938
Wanda	Velazquez	22-00939
Breana	Washington	22-00940
Reeshimah	Woods	22-00941

- 9) Authorization for the Camden City School District to maintain the membership in the Alliance for Competitive Energy Services (ACES) program, which will allow continual purchasing through NJSBA;s Cooperative Pricing System for the 2021-2022 school year.
- Authorization of the Camden City School District to approve Tuition Contracts through the Office of Human Services for the 2018-2019, 2020-2021 and 2021-2022 school years in an amount not to exceed \$370,781.01.

School Name	Student	Student ID #	Contract Amount	Gr	Contract Dates	School Year
Absecon Public Schools	Momoh, Lizah Harmone'E	2952290508	\$14,160.51	7	09/20/2021 - 06/30/2022	2021-2022

Bordentowm Regional School District	Tucker, Catalina	7554714613	\$15,889.00	1	03/08/2021 - 06/30/2021	2020-2021
Bordentowm Regional School District	Tucker, Dwayne	6513319376	\$15,889.00	2	03/08/2021 - 06/30/2021	2020-2021
Burlington County Special Services District.	Reavis, Jah'Niyah	5935734359	\$37,953.01	9	10/13/2021 - 06/20/2022	2021-2022
Burlington Twp BOE	Williams, Sahara Michele Denise	3014379199	\$13,532.00	3	09/07/2021 - 06/22/2022	2021-2022
Elsinboro Township BOE	Tyler-Walker, Honesty Aaliyah	1789638087	\$6,355.36	4	02/04/2019 - 06/30/2019	2018-2019
Elsinboro Township BOE	Tyler-Walker, William L	5393099761	\$6,355.36	2	02/04/2019 - 06/30/2019	2018-2019
Ewing Public School	DeJesus Ali, NeyVahnte	2545312780	\$18,014.00	6	09/15/2021 - 06/22/2022	2021-2022
Gloucester City School District	Martinez, O'Neill	7627176305	\$12,752.00	4	09/27/2021 - 06/30/2022	2021-2022
Gloucester City School District	Martinez, Noah	5526917443	\$12,752.00	K	09/27/2021 - 06/30/2022	2021-2022

Lindenwold Board Of Education	Zavaleta, Madison Yamileth	7347293799	\$11,748.00	2	09/09/2021 - 06/30/2022	2021-2022
Mt Holly Twp BOE	Mottley, Maliah Londyn	2296578388	\$16,000.00	3	09/09/2021 - 06/30/2022	2021-2022
Mt Holly Twp BOE	Castle, Milani	4919012502	\$13,500.00	K	09/09/2021 - 06/30/2022	2021-2022
Mt Holly Twp BOE	Castle, David	8115716600	\$13,500.00	PP 4	09/09/2021 - 06/30/2022	2021-2022
Mt Holly Twp BOE	Keith, Khaliyah K	2421548379	\$15,500.00	7	09/21/2021 - 06/30/2022	2021-2022
Mt Holly Twp BOE	Reavis, Jah'Niyah Ka'Rin	5935734359	\$14,500.00	8	06/07/2021 - 06/30/2021	2020-2021
Monroe Township BOE	Stephens, Goddess	8458122848	\$14,426.34	K	09/15/2021 - 06-30/2022	2021-2022
Monroe Township BOE	Buffaloe- Green, Kinte J	8504947313	\$13,989.00	3	09/07/2021 - 06-30/2022	2021-2022
Monroe Township BOE	Green, Devonte Q Jr	7068839596	\$13,989.00	4	09/07/2021 - 06-30/2022	2021-2022
Pennsauken Board of Education	Raven, Anastasia	6537613220	\$16,419.00	11	09/08/2021 - 06/30/2022	2021-2022

Pennsauken Board of Education	Turner, Amillion Bryant	8894661723	\$16,787.00	5	09/08/2021 - 06/30/2022	2021-2022
Pennsauken Board of Education	Turner, Izzaya Maleek	9894376003	\$16,787.00	3	09/08/2021 - 06/30/2022	2021-2022
Pennsauken Board of Education	Williams, Kaiman Wendell	5475237358	\$16,419.00	10	09/08/2021 - 06/30/2022	2021-2022
Pine Hill BOE	Valentine, Ashton Avion	2585041842	\$11,000.00	K	09/07/2021 - 06/30/2022	2021-2022
Ranch Hope Inc	Tuten, Jayden	3685566179	\$4,120.49	10	09/08/2021 - 09/22/2021	2021-2022
Vineland Public Schools	Mathes, Corey Brian	9054599309	\$8,443.94	11	01/11/2021 - 06/16/2021	2020-2021
Total		Total:	\$370,781.0 1			

Authorization for the Camden City School District to approve the placement, with the School District of Philadelphia, for the following students for the 2021 -2022 school year:

SID: 2122028615 Grade: 11 SID: 3564253653 Grade: 09

## 12) Resolution #96

Authorization of the Camden City School District to approve the District Performance Review and the submission to the New Jersey Board of Education

Whereas, the City of Camden City Public School District is scheduled to undergo monitoring in accordance with New Jersey Department of Education's Quality Single Accountability Continuum (QSAC); and

Whereas, the City of Camden City Public School District is hereby required to submit the District's Performance Review (DPR) information for the period of July 2020 – June 2021; and

Whereas, the DPR submitted indicates the District performance and scoring in the areas of:

Governance

Fiscal

Instruction & Program

Personnel

Operations

**Therefore, Be it Resolved,** the City of Camden City Advisory Board, in conjunction with the State Superintendent of Schools does hereby approve the District Performance Review and further authorizes its submission to the New Jersey Department of Education.

## 13) Resolution # 97

Authorization of the Camden City School District to accept the Transportation Bid for the 2021-2022 school year in an amount not to exceed \$1,983,349.20.

WHEREAS, bids for transportation services for the 2021-2022, 12/13/2021 – June 2022 school year were advertised by the Camden City School District, bid CBOE 35-21; and

WHEREAS, the bids for transportation services were opened on December 9, 2021 with the following companies submitting bids: South Jersey Transportation, T&T Transportation, Delaware City Bus Company and MayTav:

WHEREAS, bids were received for Student Transportation Services advertised;

**NOW THEREFORE BE IT FURTHER RESOLVED,** that the student transportation services be awarded as follows:

<u>COMPANY</u>	# of ROUTES	AWARD TOTAL
MAYTAV	12	\$1,217,132.00
SOUTH JERSEY TRANSPORTATION	2	\$ 89,250.00
T&T TRANSPORTATION	7	\$ 606,900.00
DELAWADE CITY DUC COMBANY	2	\$ 70,067,20
DELAWARE CITY BUS COMPANY	2	\$ 70,067.20

December 2021