

**CCSD FINANCE AND OPERATIONS AGENDA REPORT - JANUARY 25, 2022**  
**Approved 1-25-22**

- 1) Authorization for the Camden City School District to amend the previously approved Resolution with the Camden Center for Youth Development (Resolution # 36, approved July 30, 2021, page 32 of 36 in the amount of \$850,000.00 (CBOE 03-21) be amended to reflect a 10% increase of 85,000.00.

2) **Resolution # 98**

Authorization of the Camden City School District to amend the previously approved Agenda # 13, Resolution # 97, approved at the December 2021 Board Meeting in the amount of \$1,983,349.20 to the amount of the CBOE 35-21 Bid not to exceed \$1,999,414.20.

3) **Resolution # 99**  
**Approval in Advance**  
**Approved 21-December-2021**

Authorization of the Camden City School District to purchase PASCO Textbooks, Advertising exemption:18A:18A-5(5) Library and Educational Materials, for its Pasco Probeware + kits for all six schools. Textbooks (400 copies). E-book (400 copies), for grades 9-12 with PASCO Scientific for the 2021-22 school year in an amount not to exceed \$ 287,908.

4) **Resolution #100**

Authorization of the Camden City School District to transport special education, nonpublic, public and /or vocational school students to specific destinations. The Monmouth Ocean Educational Services Commission (MOESC) offers coordinated transportation services. The MOESC will organize and schedule routes to achieve the maximum cost effectiveness.

***NOW, THEREFORE***, it is agreed that in consideration of prorated contract costs calculated by the billing formula adopted by the MOESC, plus an administrative fee of 5.5 percent (5.5%), the Camden City School District shall pay the MOESC for transportation services rendered. Said formula shall be based on the number of students and a per pupil mile ratio encumbering any special requirements specified by participating districts.

1. The MOESC will provide the following services:
  - a. Routes coordinated with other districts, whenever possible, to achieve a maximum cost reduction while maintaining a realistic capacity and travel time;
  - b. An estimated fee for all routes based on a ratio of the number of students and student mileage. It is understood

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that initial transportation charges are estimates based on initial mileage and ridership and thereby subject to changes as the number of students and/or mileage increases and/or decreases.

- c. Monthly billing and invoices;
  - d. A report of students for all routes coordinated by MOESC;
  - e. All necessary interaction and communication between the sending district, receiving school, and respective transportation contractors;
  - f. Constant review and revision of routes;
  - g. Provide transportation within three (3) days or sooner after receipt of the formal written request.
2. It is further agreed that the Camden City School District will provide the MOESC with the following:
- a. Requests for special transportation on approved forms to be provided by the MOESC, completed in full and signed by authorized district personnel;
  - b. Withdrawal for any transportation must be provided in writing and signed by authorized district personnel; no billing adjustments will be made without this completed form and will become effective on the date the form is received.
  - c. Additional Cost - additional costs generated by unique requests such as mid-day runs or early dismissals will be borne by the district making the request. All such costs must first, be approved by the Camden City School District.
  - d. Length of Agreement-this agreement and obligations and requirements therein shall be in effect between April 1, 2021 and June 30, 2023.
  - e. Entire Agreement – this Agreement constitutes the entire and only agreement between the parties and may be amended by any instrument in writing over authorized signature.
3. It is further agreed by the Camden City School District to the following:
- a. Upon the execution of this Agreement, it is agreed that MOESC's school bus contractor, selected pursuant to the public bidding law, shall exclusively provide pupil transportation services for the identified student during the term of the contract.
  - B. The Camden City School District may terminate this contract only for a good cause. Good cause shall not be defined to

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include a lesser transportation cost alternative available to the Camden City School District during the term of the Contract. Good cause includes, but shall not be limited to the following: (1) the student's parent electing to provide transportation for the student for the entire contract term; (2) the student no longer requires the transportation services, because the student does not need to travel to the transportation contract's destination because the student's education plan has changed, the school assignment is changed for education-based reasons, the student has moved from the school district, the student's pupil transportation is merged with other route(s) to reduce cost, or for other good cause shown.

- C. The parties to this Agreement acknowledge that the school bus contractor, who is providing or to be providing pupil transportation services as contemplated in this Agreement, is an "intended third-party beneficiary" of the within contract between MOESC and the Camden City School District. In the event that the Camden City School District should breach this Agreement, the school bus contractor shall have the right to commence legal action against the Camden City School District as a result of such breach and may seek compensatory damages, or any other relief that may be appropriate.

5) **Resolution # 101**  
**Approval in Advance**  
**Approved 12-Jan-2022**

Authorization for the Camden City School District to amend the previously approved Sonya Home Health Services, which was previously approved by Resolution #198, May 25, 2021 for the 2021-22 SY. It is recommended that the Camden City School District increase funding by \$160,000 for contract services with Sonya Home Health Services in an amount not to exceed \$230,000 for the remainder of the 2021-2022 School Year.

**Previously approved Resolution #198, May 25, 2021**  
**RESOLUTION # 198 2020-2021 SY**

**AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ACCEPT THE CONTRACT WITH SONYA NURSING SERVICES INC., FOR NURSE'S AIDES FOR THE 2021-2022 SCHOOL YEAR**

On April 1, 2021 at 11 AM, one response was received and publicly opened. The evaluation committee reviewed the proposals based on the following criteria:

- 1.) Price – 15%

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- 2.) Experience in Urban Setting- 15%
- 3.) Agency Overview - 45%
- 4.) Provides In-Service Training to Staff and Professional when requested -20%
- 5.) Small Business or Minority Owned – 5%

We are recommending the award of the RFP 02-21 Home Health Aid Services contract for the SY 2021-2022.

Funding: General

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

**6) Resolution # 102**  
**Approval in Advance**  
**Approved 13-January-2022**

Authorization of Camden City School District for Tiffany Godette, Sr. Director of Information Technology to attend the upcoming Techspo 2022 Conference, sponsored by the New Jersey Association of School Administrators. Techspo is NJ's premiere educational technology training and exhibition conference for school leaders. This conference is to enhance cybersecurity, innovation, computing initiatives, social media skills and technology needs that drive educational curriculum for the students and staff of the Camden City School District. The conference will be held January 26<sup>th</sup> – 28<sup>th</sup> in Atlantic City, New Jersey. Total cost not to exceed \$850.00.

**7) Resolution # 103**

Authorization of the Camden City School District to expand recruitment of Bilingual and ESL Teachers by sponsoring prospective Teachers for H-1B Visas

**WHEREAS**, the Camden City School District (“CCSD”) is committed to meeting the needs of all learners, including its bilingual and English Language Learners,

**WHEREAS**, school districts across the state of New Jersey, including the Camden City School District, are experiencing a shortage of teachers with Bilingual and English as a Second Language endorsements,

**WHEREAS**, the Camden City School District has identified an opportunity to recruit aspiring, certified Bilingual and ESL educators, seeking to be sponsored for H-1B visas,

**WHEREAS**, the State Superintendent and Advisory Board are committed to pursuing innovative strategies to meet the needs of its students;

**THEREFORE BE IT RESOLVED**, by the Camden City School District, that:

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As one strategy to fill Bilingual and ESL teaching positions in the District, CCSD will recruit aspiring teachers seeking H-1B visas;

CCSD will conduct for its typical hiring process for these prospective teachers, including transcript review and interviews;

For teachers who meet all requirements, CCSD will file a Labor Condition Application pursuant to § CFR 655.730, and subsequently file Form I-129, Petition for a Nonimmigrant Worker;

CCSD will cover the cost of all H-1B petition application fees required by law, including the registration fee, basic filing fee, and Fraud Prevention fee; CCSD will report on the impact of this recruitment program on a quarterly basis.

- 8) Authorization of the Camden City School District to approve the IES Annual Principal Investigators Meeting for the 2021-2022 School Year.

It is recommended that permission be granted for Halianny Mejia, Human Services Homeless Coordinator, to attend the Institute of Education Sciences (IES) Annual Principal Investigators Meeting.

The theme this year “Advancing Equity and Inclusion in the Education Sciences”. IES has supported rigorous and relevant research to help identify, measure, and address disparities in education access and outcomes. Disparities persist and have been further exacerbated by COVID-19, underscoring the importance of promoting equity and inclusion in the education sciences.

Dates: January 25-27, 2022

Cost: Registration: Complimentary

Travel: None/Conference is Virtual

- 9) Authorization of the Camden City School District to approve Tuition Contracts through the Office of Human Services for the 2021-2022 School Year.

The Camden City School District grants permission for the following tuition schools to provide out of district tuition placement to those students whose names are on file with the School Business Administrator/Board Secretary during the 2021-2022 school year. Tuition varies at each site due to varied needs and services, according to start dates and end dates. Total cost not to exceed \$108,052.00.

School Name	Student ID #	Contract Amount	Grade	Contract Dates
Gloucester Twp. School District	1860017165	\$13,415.00	4	09/08/2021 - 06/30/2022

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Gloucester Twp. School District	9045655729	\$13,631.00	6	09/08/2021 - 06/30/2022
Gloucester Twp. School District	2213023324	\$12,526.00	K	09/08/2021 - 06/30/2022
Gloucester Twp. School District	3082258945	\$12,526.00	K	09/22/2021 - 10/29/2021
Gloucester Twp. School District	9278151951	\$12,526.00	K	09/22/2021 - 10/29/2021
Gloucester Twp. School District	6797729662	\$12,526.00	K	09/22/2021 - 10/29/2021
Moorestown Township BOE	5062477862	\$15,451.00	4	09/01/2021 - 06/30/2022
Moorestown Township BOE	5360695191	\$15,451.00	5	09/01/2021 - 06/30/2022
	<b>Total:</b>	<b>\$108,052.00</b>		

- 10)** Authorization of the Camden City School District to approve tuition contracts for the 2020-2021 and the 2021 - 2022 school years for an amount not to exceed \$29,634.32.

The Camden City School District grants permission for the following private schools to provide out of district tuition placement to those students whose names and contracts are on file with the School Business Administrator/Board Secretary during the 2020-2021 and 2021-2022 school year. Tuition varies at each site due to varied needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

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2020-2021 School Year = \$3,158.72  
 2021-2022 School Year = \$26,475.60

<b>January 2021 Tuition Contracts for Approval (2020-2021SY)</b>					
<b>Tuition School/Private Provider/LEA</b>	<b>Student ID#</b>	<b>Contract Type</b>	<b>Start Date</b>	<b>Tuition Charge</b>	<b>Total</b>
<b>Black Horse Pike Regional SD</b>					<b>\$3,158.72.00</b>
Black Horse Pike	2216703	School Year	4/20/2021	\$3,158.72	
<b>TOTAL</b>					<b>\$3,158.72</b>
<b>2021-2022 January School Year Tuition Approvals</b>					
<b>Tuition School/Private Provider/LEA</b>	<b>Student ID#</b>	<b>Contract Type</b>	<b>Start Date</b>	<b>Tuition Charge</b>	<b>Total</b>
<b>Gloucester Township BOE</b>					<b>\$4,936.52</b>
Gloucester Twp.	2820006	School Year	9/24/2021	\$2,849.74	
Gloucester Twp.	2923426	School Year	9/22/2021	\$2,086.78	
<b>Archway Schools</b>					<b>\$6,930.00</b>
General Bus Aide		School Year	11/29/2021	\$6,930.00	
<b>Black Horse Pike Regional SD</b>					<b>\$14,609.08</b>
Black Horse Pike	2216703	School Year	9/7/2021	\$14,609.08	
<b>TOTAL</b>					<b>\$26,475.60</b>

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**11.     Resolution # 104**

Authorization of the Camden City School District to participate in coordinated Transportation for the 2022 - 2023 School Year with the Warren County Special Services School District.

*Whereas*, the Camden City Public Schools Board of Education desires to transport students for the purpose of special education, non-public school education, or their own public school students to specific destinations; and

*Whereas*, the Warren County Special Services School District hereinafter referred to WCSSSD offers coordinated transportation services; and

*Whereas*, the WCSSSD will organize and schedule routes to achieve the maximum cost effectiveness;

*Now Therefore*, it is agreed that in consideration of pro-rated contract costs, plus a 4% administration fee as presented to the Camden City Public Schools Board of Education as calculated by the billing formula adopted by the WCSSSD's Board of Education and according to the fee schedule identified in the binding contract WCSSSD will provide coordinated transportation services to the Camden City Public Schools District for the 2022-2023 school year.