

Women's History Month



Advisory Board Regular Meeting Superintendent's Report

Thursday, March 24, 2022

Agenda

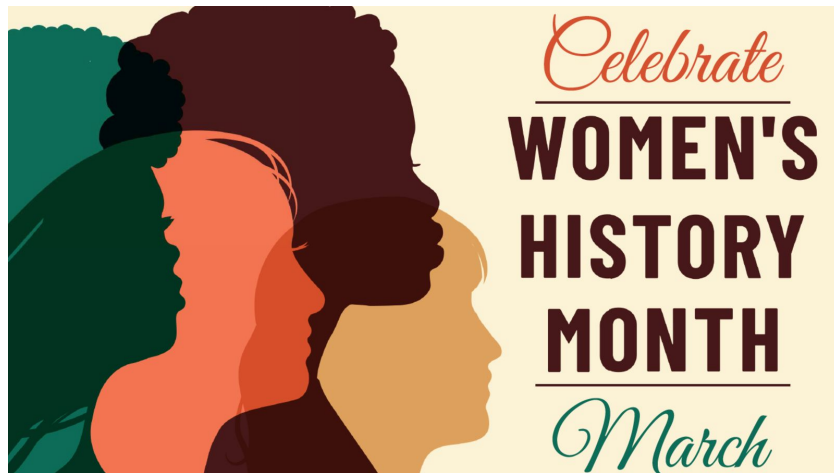
District Updates

→ March Focus Topics

- ◆ Continued COVID-Response & Return to School
- ◆ Updates
 - Operations (School Nutrition, Technology, Attendance)
 - Teaching & Learning
 - Fiscal / Audit Report

Community Partnerships

District Highlights





Low student
vaccination rates

Protecting children -
Under 5 and 5-11 year
olds

Health equity in Black
and Brown
communities

COVID Activity Level
Index (CALI)
vs.
CDC Metrics

Keep virus
transmission low





There's Power in our CHOICE



Free Pop-up Vaccination Clinics

DATE	TIME	LOCATION
4-12-22	3 pm - 6 pm	Morgan Village Middle School 990 Morgan Blvd
4-13-22	3 pm - 6 pm	Cooper's Poynt 201 State Street
4-14-22	3 pm - 6 pm	Woodrow Wilson HS 3100 Federal Street
4-25-22	12 pm - 4pm	Davis 3425 Cramer Street H.B. Wilson 2250 S 8th Street Yorkship 1251 W Collings Avenue
4-26-22	12 pm - 4pm	Woodrow Wilson HS 3100 Federal Street Camden High Campus 1700 Park Blvd.
5-3-22	3 pm - 6 pm	Veterans Memorial 800 N 26th Street
5-4-22	3 pm - 6 pm	Camden High Campus 1700 Park Blvd.
5-5-22	3 pm - 6 pm	Catto Family School 3100 Westfield Avenue



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JERSEY FRESH

AGRICULTURE WEEK March 21st - 26th

- Big Picture
- Brimm
- Medical Arts
- Camden High
- Catto
- Creative Arts
- Davis
- Mastery Cramer Hill
- Mastery High
- Morgan Village Middle
- Pride
- Woodrow Wilson

SCHOOL NUTRITION CHAMPIONS!!!



FOREST HILL
ELEM.

Early
Childhood Dev
Ctr.

Student Technology Support

Call 833-778-0035

or Email

StudentSupport

@Camden.k12.nj.us



ATTEND TODAY, ACHIEVE TOMORROW

School Recognition 90% or Better Daily Attendance for the Month of February



Creative Arts HS
90% - Overall for the
Month

Veterans Memorial
92% - February 23rd

Big Picture Learning
91% - February 18th

Dudley
90% - February 8th

We Made the Shift!

Parent-Teacher Conferences ➡ APTT

APTT at Family Schools:

April 25 Virtual Conference

APTT-Student-led Conferences at the High Schools:

April 26 Virtual Conference

★ **Whole Class & Individual Sessions will explore:**

- grade-level learning concepts
- student performance data
- how you can best support scholars at home

Thank you for partnering with us to PUT STUDENTS FIRST!



Reorganizing parent-teacher conferences around data

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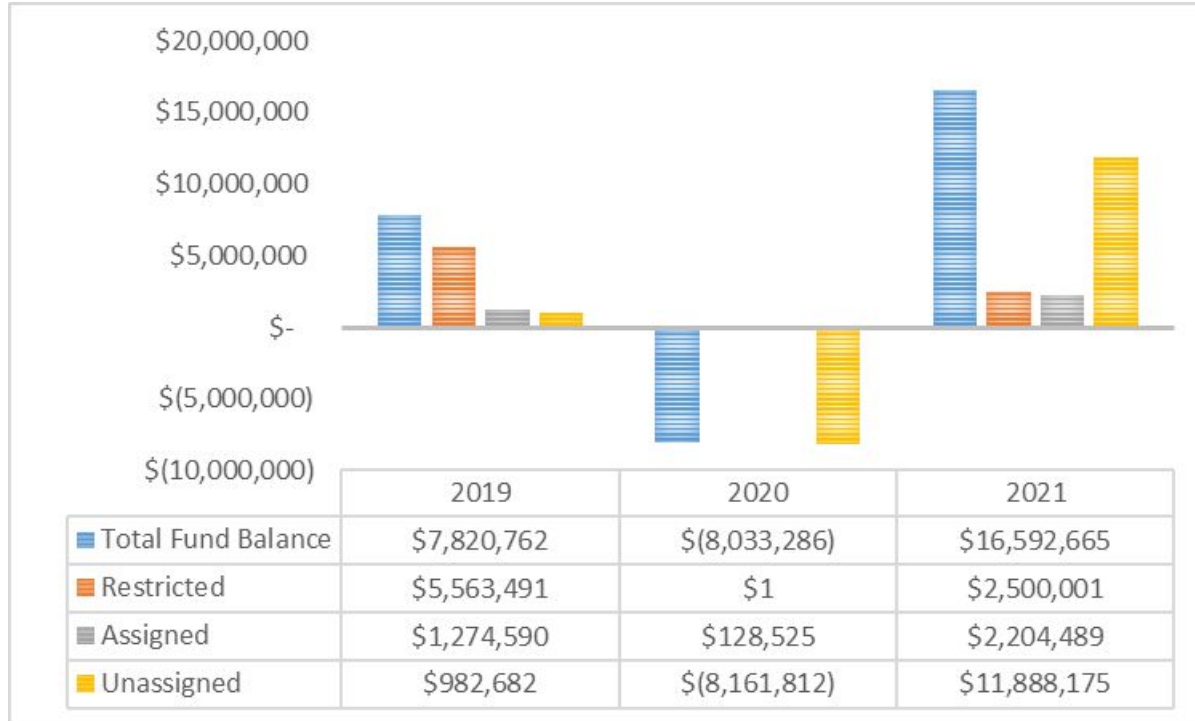
FY21 COMPREHENSIVE ANNUAL FINANCIAL REPORT

**First, “clean”,
unmodified Audit
Report since June 30,
2015.**

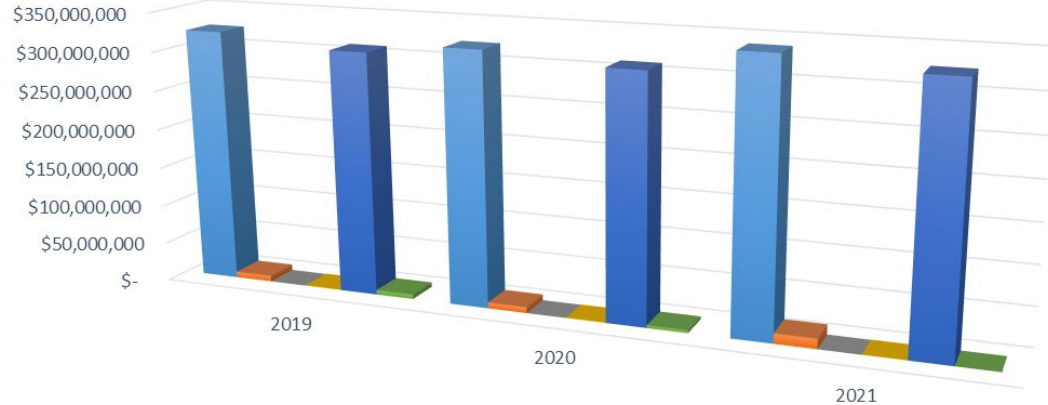


Kirk Applegate, CPA
Bowman and Company

FY21 FUND BALANCE

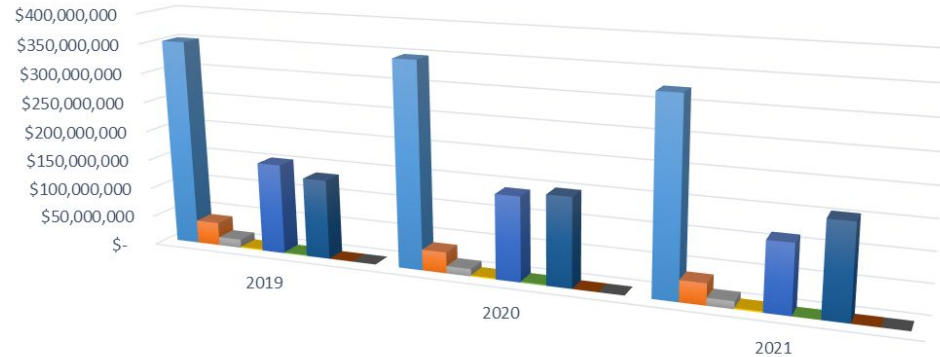


FY21 REVENUES



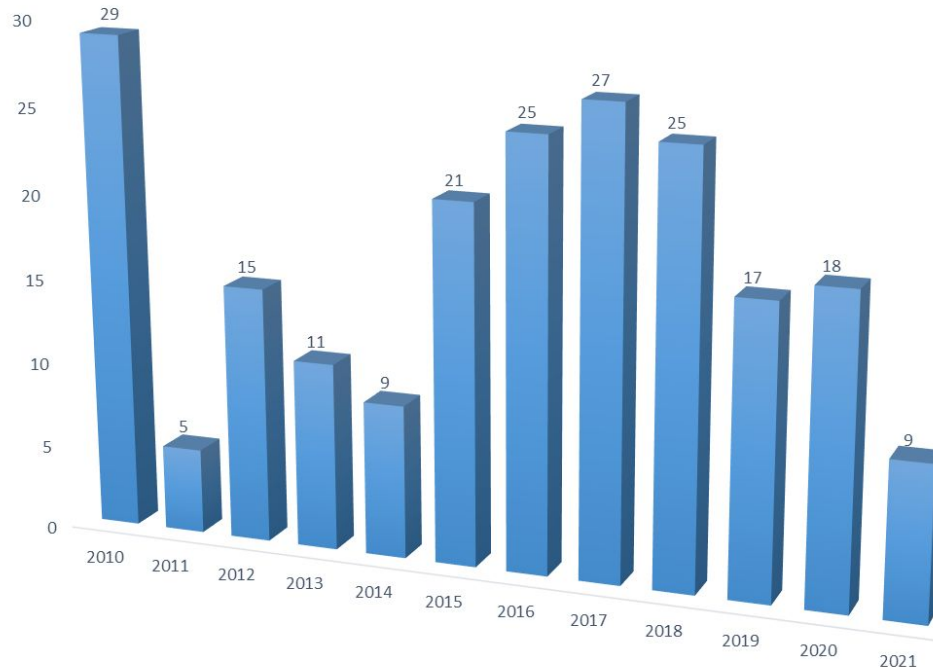
	2019	2020	2021
Total Revenues	\$324,113,770	\$322,727,196	\$339,989,422
Local Property Tax Levy	\$7,449,009	\$7,591,989	\$12,749,949
Tuition	\$31,571	\$93,300	\$-
Federal Sources	\$428,078	\$359,961	\$286,957
State Sources	\$310,331,331	\$311,052,001	\$326,752,666
Other Miscellaneous	\$5,873,781	\$3,623,945	\$199,849

FY21 APPROPRIATIONS



	2019	2020	2021
Total Expenditures	\$351,104,677	\$347,576,371	\$325,136,402
Regular Instruction	\$39,603,428	\$35,379,420	\$35,849,289
Special Education Instruction	\$14,422,180	\$12,423,018	\$12,705,989
Other Instruction	\$2,091,856	\$1,915,043	\$2,241,962
Support Services and Undistributed Costs	\$153,716,942	\$142,112,114	\$114,166,561
Capital Outlay	\$1,844,364	\$2,002,531	\$39,154
Transfer of Funds to Charter/Renaissance Schools	\$135,184,371	\$149,887,707	\$155,885,524
Community Services Programs	\$72,303	\$192,307	\$177,639
Special Schools	\$61,719	\$29,310	\$38,943

FY21 FINDINGS



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Camden City School District Board Meeting

March 24, 2022

Who We Are

Founded in 1886, American Water has served customers and communities for more than 135 years. As the country's largest publicly-traded water and wastewater utility company, we cover a lot of ground. Our size and scale greatly differentiate us from our competitors in terms of the type of solutions we can offer our communities. Here are a few of the numbers that we're proud to share.

1 BILLION

Gallons of water treated and delivered every day

6,400

Employees serving communities nationwide

25+

Years receiving awards for quality

About American Water

We are the largest and most geographically diverse publicly traded water and wastewater service provider in the United States.

- We serve a broad national footprint and a strong local presence.
- We provide services to approximately 14 million people in 24 states.
- We employ 6,400 dedicated and active employees and support ongoing community support and corporate responsibility.
- We treat and deliver more than one billion gallons of water daily.



American Water in Camden

WATER SERVICE IN THE CITY OF CAMDEN



MORE THAN A CENTURY OF SERVICE

American Water has a long-standing partnership with the City of Camden that dates back to the 19th century and continues to this day through New Jersey American Water and American Water Contract Operations.

New Jersey American Water has owned the water system serving the Cramer Hill section of Camden since the 1800s when it was Stockton Water Company. This represents about a third of the city.

The remaining two-thirds of the city's water system and nearly all of the city's wastewater system is operated and managed by Contract Operations through a contract with the City of Camden that began on February 1, 2016. Contract Operations maintains and operates the potable water supply, treatment and distribution systems, as well as the wastewater and stormwater collection and conveyance systems.

American Water Headquarters

OUR MOVE TO CAMDEN

American Water officially moved into its headquarters on the Camden Waterfront in December 2018. The five-story, 220,000 square foot building is now home to over 600 American Water employees.

The move brought employees from four offices around South Jersey together under one roof. This has allowed us to streamline processes, improve efficiency and optimize collaboration to benefit our customers.

The exterior and interior of the building has received LEED (Leadership in Energy and Environmental Design) Platinum Certification.

Notable environmentally friendly building features include:

- A water reuse system, providing water for low-flow toilets and landscaping
- LED Lighting through the building & solar shades to maximize natural lighting.
- High-efficiency HVAC Systems to reduce energy consumption



1 WATER STREET, CAMDEN, NJ 08102

Safe, Clean, Reliable Drinking Water

**PROVIDING SAFE,
RELIABLE DRINKING
WATER SERVICE IS
OUR TOP PRIORITY.**

American Water's team of experts operate quality control labs across our service areas. We perform thousands of tests annually on our water before it leaves our treatment facilities. **Camden customers should know that your water meets or surpasses all state and federal drinking water standards.**

**Visit our website to view our
outstanding results.**

When it comes to complying with federal and state regulations for clean, quality drinking water, we're proud to be a leader in providing high quality water service. Visit us online to learn more!

- **New Jersey American Water customers:**
Visit newjerseyamwater.com to access your water quality report.
- **City of Camden customers, serviced through American Water's Contract Services Group:**
Visit amwater.com/Camden.



City of Camden
PWS ID: NJ0408001



Our Commitment to the Camden Community

Investing in the community we serve, and love is very important to us at American Water. We believe when we invest and volunteer at local schools and nonprofit organizations and engage with our residents and stakeholders, we are stronger.



New Jersey American Water awarded PBCIP \$950,000 in NRTC Funding.



AmeriCANs in Action

60 employees volunteered over 300 hours in support of 10 community service events.



Holiday Toy Drives

Employees donated over 230 gifts to Camden Special Services District Ambassadors and their families. In addition, dozens of toys were donated to the Boys and Girls Club of Camden County.



Clean Up Camden Campaign

27 employees participated in eight events.

GIVING BACK: \$319,000

LUCY Outreach

\$250,000 donated to support the construction of a new 10,000 square-foot youth activity center. The center will offer multi-lingual, culturally responsive services to low-income youth, young adults and their families.

Center for Aquatic Sciences

\$15,000 to support the Community and Urban Science Enrichment (CAUSE) program, empowering Camden City teens to become environmental and educational leaders in the community.

Other Charitable Contributions and Community Partnerships

\$54,000 donated to 23 organizations through general charitable contributions, programming support and grants.

Our Commitment to the Camden Community

EDUCATIONAL OPPORTUNITIES

- Project WET (Water Education for Teachers) Certification Workshops
- Camden City School District Partnership
- Water Quality Education Workshops

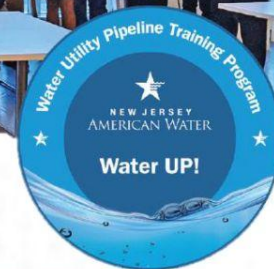
COMMUNITY ENGAGEMENT

- American Water Tours*
- Space Availability*
 - Community Events
 - Meeting & Training Spaces
 - Educational Opportunities
- Community Events – Water Quality and Customer Service information promotion

*Building tours and space availability are contingent on health and safety guidance.

WORKFORCE DEVELOPMENT

- Career Fair/Day Participation
- Resume Writing & Interview Preparation Workshops
- College Internship Programs
- New Jersey American Water's - **Water UP!** Program



American Water Charitable Foundation

GIVING BACK IS PART OF WHO WE ARE

Since 2012, the American Water Charitable Foundation has donated to worthy causes and organizations in communities served by American Water.

The primary focus of the Foundation is to support employees in their own charitable endeavors, provide stronger support for disaster relief efforts, and to provide funding for higher-level initiatives related to clean water, conservation, education, and community sustainability. Since inception, the Foundation has provided more than **\$9 million** in funding through grants and matching gifts.



Thank you!

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District Highlight: Camden High JROTC Annual Leadership Forum



District Highlight: National Read Across America Day



Dr. Seuss™

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District Highlight: District & CEA Co-Sponsored Banquet (WWHS)



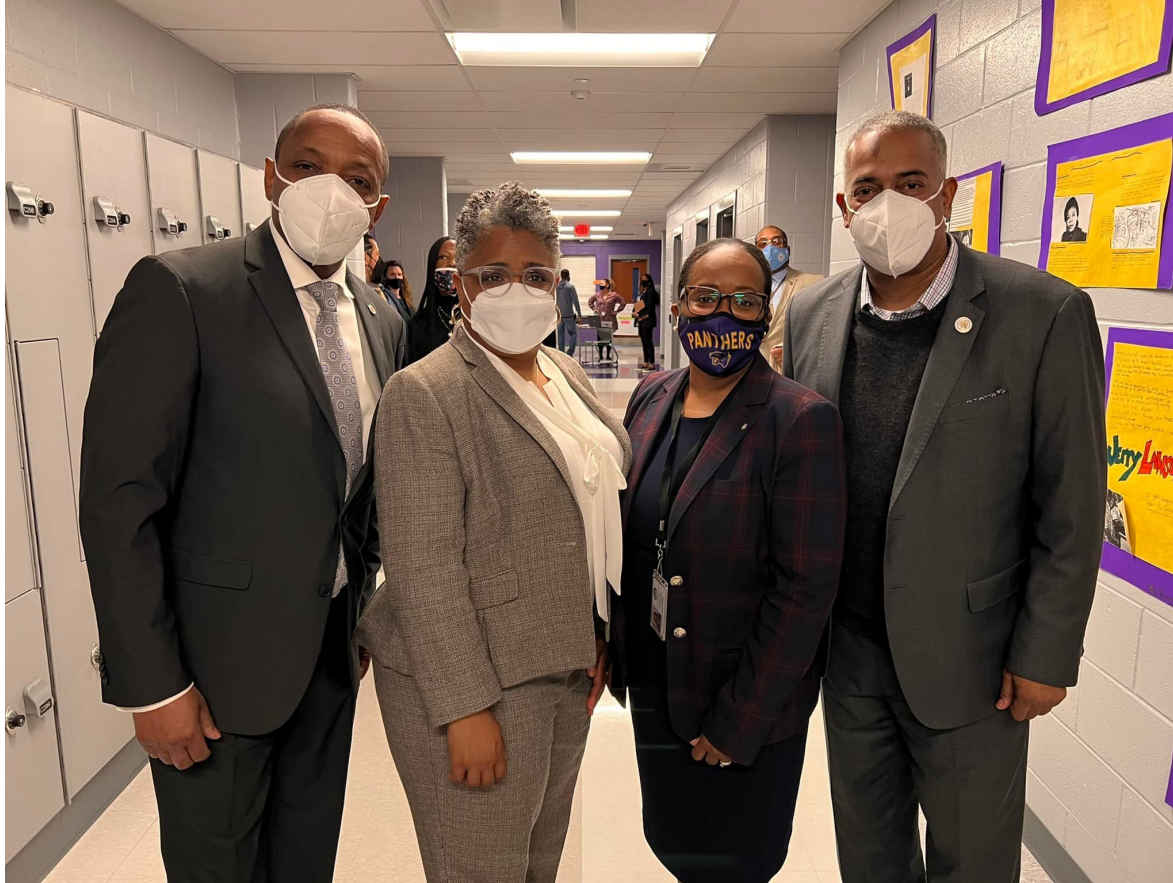
District Highlight: Congratulations Panthers & Tigers



South Jersey Group 2
and Group 3
STATE CHAMPIONS



District Highlight: NJ Commissioner of Education, Angelica Allen-McMillan visits Camden



District Highlight: 2022 Unsung Hero Award



Building Update: Early Childhood Development Center (ECDC) - *name extension*



Save the Date - CCSD Welcome Center



**CAMDEN CITY
SCHOOL DISTRICT**

**WELCOME
CENTER**

May 23, 2022

✓ **Stronger Families** ✓ **Stronger Schools**
✓ **Stronger Communities**



CEA Camden
Education
Association

Save the Date - Camden Contemporary Dance presents "The Resurrection"



SAVE THE DATE | April 8th and April 9th

CCSD Advisory Board Meeting



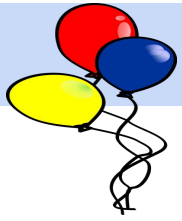
NEXT MEETING

April 27, 2022

Location: H.B. Wilson School

Congratulations on your retirement!

Retirements



Name	Position	Years of Service
Bibiana Acholonu	Teacher, SPED	25
Gladys Ibarra	Teacher, Spanish	27
Earnestine McClain	Teacher, Elementary	20