

1) **Resolution R2223-01 Approval in Advance 7-July, 2022
Transportation ESY Services**

Authorization of the Camden City School District to approve the Student Transportation quote for ESY in an amount not to exceed \$ 140,599.00.

WHEREAS, quote for transportation services for ESY 2022, July 5 2022 – August 4 2022 was sent out for quote via email request.

WHEREAS, quotes were returned by the require dates of 6/22/22 and 6/27/22 with the following companies submitting bids: Maytav Bus Company, T&T Transportation, South Jersey Transportation, and 1st Transportation:

WHEREAS, bids were received for Student Transportation Services advertised;

NOW THEREFORE BE IT FURTHER RESOLVED, that the student transportation services be awarded as follows:

<u>Company</u>	<u>Number of Routes</u>	<u>Award Total</u>
T & T Transportation	13	\$127,300.00
1st Transportation	1	\$4,369.00
South Jersey Transportation	1	\$8,930.00

Source of Funds: 11-000-270-514-70-0001: \$ 140,599.00

2) **Authorization of the Camden City School District to submit the evacuation drills for approval for Spring 2021-2022 school year in accordance with all safety policies and practices.**

3) **Resolution R2223-02 Approval in Advance 7-July, 2022 (Ratification)
Special Services Summer Mandated Extended Year Program**

Authorization of the Camden City School District to approve the following staff members to work the Special Services Summer Mandated Extended Year Program.

Personnel Account and Rate:

Teacher in Charge	20-250-100-100-00-0000	\$48.50/hr
Certified Teachers	20-250-100-100-00-0000	\$45.00/hr
Paraprofessionals	20-250-100-100-00-0000	\$17.35/hr
Counselor	20-250-100-100-00-0000	\$45.00/hr
Behavior Specialist	20-250-100-100-00-0000	\$45.00/hr

Three Teachers-In-Charge and /or two certified teachers will work up to 60 total hours (split between the selected staff) in June 2022. These staff members will work to prepare for the opening of the ESY Program.

Staff Members – Catto School ESY

<u>Stipend Position</u>	<u>Employee Name</u>		
Teachers in Charge	Erin Garrity (McGuckin) Michelle McArdle-Flores		
Teachers	Nina Victor Melissa Herder Colleen Hoyle Michelle Miller Samantha Patrizio Danielle Polk Keila Ware Doreen Macklin	Chanterai Elmore Caroline Allen Lisa Wright Stephanie Bailey Brian Kasilowski Kathy Reynolds Sofia Iaconeelli-McCline Michelle Emigholz	
Paraprofessionals	Elijah Mansarray Lynette Green Constance Adams Lorna Sanchez Sharia Daniels Sahadatu Alexander Altamese Ferrell Santa Reyes Clara Torrez Andrea Oliver Antoinette Custis	Mayuri Peralta Jennifer Allison George Jalandoni Anika Channer Magdalen McLean Nicole Ward Angelique Hayes Cyka Lindsay Kim Gonzalez Kimberly Stephenson	Lisa Medina Nathanael Rivera Megan Critch Rhonda Bledsoe M'Laja Rembert Kimberly Howell Portia Spearman Donna Irish Cara Scicchitano Angie Hernandez
Behavior Specialist:	Sadiqua Fussell		

Staff Members – HB Wilson ESY

<u>Stipend Position</u>	<u>Employee Name</u>		
Teacher in Charge	Tracie Best-Harris		
Teachers	Aaron Banks Kelly Gardiner Jennifer Martin Kathy Priest	Jennifer Brady Robert Hinson JoAnn Miller Tami Watson	Lisa Colon Natalie Knox Inez Nock

Finance and Operations Report
 July 26, 2022

Counselor Madeleine Leach

Paraprofessionals

Diana Russell	Vanessa Jordan	Tina Judge
Noemi Lebron	Iris Lopez	Asata McFarland
Gloria Moore	Elizabeth Okwamba	Barbara Payton
Marla Pierce	Kim Rand	Charmaine Randolph
Stacy Still Hayes	Bernadette Strong	Katrina Watkins
Deloris Turner-Lewis	Jerrilyn Smith (Wyatt)	

Submitted by: Tishara Landi, Acting Supervisor, Special Services

Approved by: Dr. Marilyn Martinez, Chief Schools Officer

- 4) **Authorization of the Camden City School District to accept the services of Bancroft for the 2022 -2023 school year, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$120,000.00.**

Bancroft offsite tutors are recommended to work with the children of Camden. In accordance with N.J.A.C. 6A:16-10.1, BANCROFT programs will provide educational services, for two hours per day per student for both the special and regular education students. Source of Funds: 11-150-100-320-66-0000

Submitted by Ms. Renee Wickersty, Supervisor of Health Services

Approved by Dr. JoAnn Berkley, Deputy Chief, School Supports

- 5) **Authorization of the Camden City School District to approve the following Teacher to be paid special compensation for the 2021-2022 school year because of her teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at a special rate of \$500.00. Total cost not to exceed \$500.00.**

<u>First Name</u>	<u>Last Name</u>	<u>Location</u>	<u>Amount</u>
Tamara	Buffalo	Catto Family School	\$500.00

Source of Funds: General Funds 11-140-100-101-00-0003

- 6) **Authorization of the Camden City School District to grant permission for Mary Suarez-Colon, ESL Teacher and Nilsa Cruz, FOC at the Welcome Center, to receive mileage reimbursement for travel to district schools and child care provider centers to register and administer the language assessment for placement into language assistance programs for the 2022-2023 school year.**

Finance and Operations Report
 July 26, 2022

Cost to the Board: Mileage (mileage cost is based on the rate of .35 cents per mile).

Source of Funds: 11-000-221-580-61-0000

- 7) **Authorization of the Camden City School District to grant permission for Ericka Okafor, Director of Bilingual Education and Magda Thompson, Manager of Bilingual, ESL, World Languages to attend the New Jersey Department of Education (NJDOE) workshops and trainings throughout the 2022-2023 school year.**

Cost to the Board: Travel Mileage, Tolls, Parking Reimbursement (mileage cost is based on the rate of \$0.35 cents per mile).

Source of Funds: 11-000-221-580-61-0000

- 8) **Authorization of the Camden City School District to accept the services of Bancroft to provide bedside instruction for Camden City School District students for the 2022-2023 school year in an amount not to exceed \$120,000.00.**

In accordance with N.J.A.C. GA:16-10.1, Bancroft will provide off-site tutors to deliver educational services for two hours per day, per student for both Special and Regular education students. The educational services will run from July 1, 2022 through June 30, 2023.

Source of Funds: 11-150-100-320-66-0000

- 9) **Authorization of the Camden City School District to approve Tuition Contracts through the Office of Human Services for the 2021-2022 school year.**

The Camden City School District grants permission for the following tuition schools to provide out-of-district tuition placement to those students whose names are on file with the School Business Administrator/Board Secretary during the 2021-2022 school year. Tuition varies at each site due to varied needs and services, according to start dates and end dates.

<u>School Name</u>	<u>Student ID</u>	<u>Contract Amount</u>	<u>Grade</u>	<u>Attending School</u>	<u>Contract Dates</u>
Burlington Twp BOE	9559131635	\$2,556.12	2	B. Bernice Young School	05/02/2022 06/22/2022
Gloucester Twp BOE	3054299729	\$13,631.00	7	Charles W. Lewis Middle School	09/13/2022 04/04/2022

TOTAL \$16,187.12

- 10) **Authorization of the Camden City School District to apply for and accept to the New Jersey Department of Education for fiscal year 2022-2023 Elementary Secondary Education Act (ESEA) Consolidated Formula Subgrant for an amount not to exceed \$18,964,238.00.**

Camden City School District does hereby grant permission to apply for and accept for Fiscal Year 2022-2023 Elementary Secondary Education Act (ESEA) Consolidated Formula Subgrant Funds for the Total amount of \$ 18,964,238.00 for the following programs:

Title I	\$15,924,916.00
Title I - Part A- Neglected	\$ 18,840.00
Title I Homeless	\$ 20,000.00
Title I – SIA	\$ 1,190,600.00
Title II – Part A	\$ 399,015.00
Title III	\$ 179,764.00
Title IV	\$ 1,231,103.00
Total	\$18,964,238.00

The starting date for the program is July 1, 2022 and ending September 30, 2023.

- 11) **Authorization of the Camden City School District to apply and accept the Perkins Secondary Consolidated Grant for the fiscal year 2022-2023 for the award amount of \$139,743.00.**

The Perkins Secondary Consolidated Grant provides secondary and postsecondary schools with funding to support career and technical educational programs. The grant start period is July 1, 2022 and ends June 30, 2023.

- 12) **Authorization of the Camden City School District to accept the services of Brookfield for the 2022-2023 school year from July 1, 2022 to June 30, 2023, in an amount not to exceed \$300,000.00.**

Brookfield offsite tutors are recommended to work with the children of Camden. In accordance with N.J.A.C. 6A:16-10.1, BROOKFIELD programs will provide educational services, for two hours per day per student for both the special and regular education students.

Source of Funds: 11-150-100-320-66-0000

- 13) **Authorization of the Camden City School District to approve Preferred 1:1 Nursing, through the Health Services Department for the 2022- 2023 school year, from July 1, 2022 through June 30, 2023, in an amount not to exceed \$50,000.00.**

Preferred has proven job performance with the children in Camden City Schools. Preferred provides IEP Driven 1:1 nursing service, with either a Registered Nurses or Licensed Practical Nurses. Preferred has a well-established relationship with the children, parents and staff in

Camden. As per statute: 18A:40-3.2, “The parent or legal guardian of a medically fragile student is to have the option to choose a provider to render clinical nursing services to the student, and the Board of Education for that school district is to allow that provider to render such services to the student only if the cost to the school district remains neutral.”

Source of Funds: 11-000-213-300-66-0000

- 14) **Authorization of the Camden City School District to approve Starlight 1:1 Nursing, through the Health Services Department for the 2022- 2023 school year, from July 1, 2022 through June 30, 2022, in an amount not to exceed \$180,000.00.**

Starlight has proven job performance with the children in Camden City Schools. Starlight provides IEP Driven 1:1 nursing service, with either a Registered Nurses or Licensed Practical Nurses. Starlight has a well-established relationship with the children, parents and staff in Camden. As per statute: 18A:40-3.2, “The parent or legal guardian of a medically fragile student is to have the option to choose a provider to render clinical nursing services to the student, and the Board of Education for that school district is to allow that provider to render such services to the student only if the cost to the school district remains neutral.”

Source of Funds: 11-000-213-300-66-0000

- 15) **Authorization of the Camden City School District to approve Newborn Nurses 1:1 Nursing, through the Health Services Department for the 2022-2023 school year, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$180,000.00.**

Newborn Nurses have proven job performance with the children in Camden City Schools. Newborn Nurses provide IEP Driven 1:1 nursing service, with either a Registered Nurses or Licensed Practical Nurses. Newborn Nurses have a well-established relationship with the children, parents and staff in Camden. As per statute: 18A:40-3.2, “The parent or legal guardian of a medically fragile student is to have the option to choose a provider to render clinical nursing services to the student, and the Board of Education for that school district is to allow that provider to render such services to the student only if the cost to the school district remains neutral.”

Source of Funds: 11-000-213-300-66-0000

- 16) **Authorization of the Camden City School District to approve Aveanna Nursing, through the Health Services Department for the 2022-2023 school year, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$180,000.00.**

Aveanna (EPIC) have proven job performance with the children in Camden City Schools. Aveanna (EPIC) provides IEP Driven 1:1 nursing service, with either a Registered Nurses or Licensed Practical Nurses. Aveanna (EPIC) has a well-established relationship with the children, parents and staff in Camden. As per statute: 18A:40-3.2, “The parent or legal guardian of a medically fragile student is to have the option to choose a provider to render clinical nursing

Finance and Operations Report
July 26, 2022

services to the student, and the Board of Education for that school district is to allow that provider to render such services to the student only if the cost to the school district remains neutral.”

Source of Funds: 11-000-213-300-66-0000

- 17) **Authorization of the Camden City School District to amend the previously approved on June 28, 2022 for the Summer Enrichment Program for students Prek-8 (rising PreK through eighth-grade students) in an amount to exceed \$500,000.**

It is recommended that the following board item, previously approved in June 2022 be amended to include the following:

Staff Orientation: June 27, 2022-June 30, 2022, 9:00am to 3:00pm

Instructional Salaries: H.B Wilson and Catto Family School

Teachers In Charge: $\$48.50 \times 11 \text{ hours} \times 4 \text{ days} = \$2,134.00 \times (2) = \$4,268.00$ to replace

Teachers In Charge: $\$48.50 \times 6 \text{ hours} \times 4 \text{ days} = \$1,164.00 \times (2) = \$2,328.00$

Summer Program Site: Catto Family School

Before and After Care: Autumn Price. LisaSophia Dovas, to replace Before and After Care: TBD (#2)

Summer Program Site: H. B Wilson Teacher Kimberly Brown will replace Doug Leeds

Summer Program Site: H.B Wilson

Before and After Care: Shaun Arline, Alexis Hayes, Beth Masciantonio, and Frank Epifanio to replace TBD (#2)

There will be no increase in previously approved funding.

Program Salaries Grand Total: \$315,292

Curriculum & Materials: \$150,000

Supplies & Materials: \$34,708.00 to replace

Program Salaries Grand Total: \$313,352.00

Curriculum & Materials: \$150,000.00

Supplies & Materials: \$36,648.00

Original Board Item Pages 27-29. Resolution #44 June 2022

Authorization of the Camden City School District, Division of Teaching and Learning to hire staff and procure materials for the Summer Enrichment Program for students PreK-8 (rising PreK through eighth-grade students). Students will receive instruction in literacy, math, coding, and STEM. In addition, students will participate in social-emotional learning and enrichment activities. In addition, teachers will receive training and professional development to support the implementation of the program.

Program Dates: July 5, 2022-August 4, 2022

Locations: H.B. Wilson and Catto

Days: Monday-Thursday

Hours: 8:30AM-2:30PM

Staff Orientation: June 27, 2022-June 30, 2022, 9:00am to 3:00pm

Instructional Salaries: H.B Wilson and Catto

Teachers In Charge:

$\$48.50 \times 6 \text{ hours} \times 4 \text{ days} = \$1,164.00 \times (2) = \$2,328.00$

Teachers:

$\$45.00 \times 6 \text{ hours} \times 4 \text{ days} = \$1,080 \times (40) = \$43,200.00$

Grand Total: \$45,528.00

Summer Enrichment Program July 5, 2022-August 4, 2022

Staff Program Hours:

Teacher In Charge 7:45 am-3:45pm

Instructional Staff 8:00am-3:00pm

Summer Program Site: **Catto Family School**

Teachers In Charge: Nikrena Steed

Teachers:

Kelly Lynch	Gregory Satchell	LisaSophia Dovas	Shantay Reed
Lyndell Reevey	Autumn Price	Jeffrey Smith	David Wilson
Leslie Gaines	Carissa McNerney	Andrea Stanton	Nakia Fountain
Jeanette Hall	Keith Byrd	Tracy Brown	Mary Johnson
Lisa Scicchitano	Tiffany Johnson	Leola Denson	Philippa Chaplin-Squire

Before and After Care: TBD (#2)

Instructional Salaries

Teachers In Charge:

$\$48.50 \times 8 \text{ hours} \times 19 \text{ days} = \$7,372.00 \times (1) = \$7,372.00$

Teachers:

$\$45.00 \times 7 \text{ hours} \times 19 \text{ days} = \$5,985.00 \times (20) = \$119,700$

Before and After Care Workers:

$\$45.00 \times 8 \text{ hours} \times 19 \text{ days} = \$6,840.00$

Grand Total: \$133,912

Summer Program Site: H. B Wilson

Teachers In Charge: Jami Evans

Teachers:

Jayne Wysocki	Shaun Arline	Mikaela Mitcho	Felicia Santer
Dawn Colbert	Sakeena Bentley	Christine Hallinan	Felicia Elliott
Kimberly Chavis	Chioma Emeka-Obasi	Frank Epifanio	Nicholas Holmes
Valerie Bishop	Alexis Hayes	Chidiebere Chukwueke	Jacqueline Campbell
Terrence Rice	Doug Leeds	Beth Masciantonio	Helen Ferrante

Before and After Care: TBD (#2)

Instructional Salaries

Teachers In Charge:

$\$48.50 \times 8 \text{ hours} \times 19 \text{ days} = \$7,372.00 \times (1) = \$7,372.00$

Teachers:

$\$45.00 \times 7 \text{ hours} \times 19 \text{ days} = \$5,985.00 \times (20) = \$119,700$

Before and After Care Workers:

$\$45.00 \times 8 \text{ hours} \times 19 \text{ days} = \$6,840.00$

Grand Total: \$133,912

Program Salaries Grand Total: \$313,352

Curriculum & Materials: \$150,000

Supplies & Materials: \$36,648.00

Source of Funding: SIA Grant 20-239-10-100-00-0000 H.B. Wilson
Title I 20-235=100-100-00-0000 Catto

- 18) **Authorization of the Camden City School District amend the previously approved June 28, 2022, to the Camden City School District’s Division of Teaching and Learning to hire staff and procure materials for the Extended School Year Program for students in grades sixth through twelfth grade.**

Students will receive instruction in literacy, math, social studies, science, foreign language, health, and physical education. The total cost is not to exceed \$155,000.00. It is recommended that the following board item, previously approved in June 2022 be amended to include the following:

Summer Program Site: Woodrow Wilson High School (East Side High)
Teacher Tisho Davis will replace Autumn Price

Summer Program Site Change:
Teacher Caleb Landolfi has moved from Camden High School to Woodrow Wilson High School

Teacher Tracey Freeman has moved from Woodrow Wilson High School to Camden High School

Original Board Item Pages 29-31. Resolution #45 June 2022

Authorization of the Camden City School District to grant permission to the Camden City School District’s Division of Teaching and Learning to hire staff and procure materials for the Extended School Year Program for students in grades sixth through twelfth grade. Students will receive instruction in literacy, math, social studies, science, foreign language, health, and physical education. Total cost not to exceed \$155,000.00

Program Dates: July 5, 2022-August 4, 2022
Locations: Camden High School and Woodrow Wilson High School (East Side High)
Days: Monday-Thursday, Friday remote learning.
Hours: 8:30AM-12:30PM

Staff Orientation June 27, 2022-June 30, 2022, 9:00am to 3:00pm

Instructional Salaries: Camden High School & Woodrow Wilson School (East Side High)

Teachers In Charge: \$48.50 X 6 hours X 4 days=\$1,164.00 X (3) =\$3,492.00

Teachers: \$45.00 X 6 hours X 4 days=\$1,080 X (20) =\$21,600

Grand Total: \$25,092.00

Extended Year Program July 5, 2022-August 4, 2022

Staff Program Hours:

Teacher in Charge 8:00am-1:00pm
Instructional Staff 8:00am-1:00pm

Summer Program Site: Camden High School

Teachers In Charge: Avis Satterfield

Teachers:

Dr. Edwin Newbern	Timikia Elliott	Tiffany Smith	Jacqueline Wynn
Caleb Landolfi	Ann Kavanaugh	Sharon Laddey	Samuel Washington
James Waddington	Scott Shanklin		

Instructional Salaries

Teachers In Charge:

$\$48.50 \times 5 \text{ hours} \times 23 \text{ days} = \$5,577.50 \times (1) = \$5,577.50$

Teachers:

$\$45.00 \times 5 \text{ hours} \times 23 \text{ days} = \$5,175.00 \times (10) = \$51,750$

Grand Total: \$57,327.50

Summer Program Site: Woodrow Wilson High School (East Side High)

Teachers In Charge: Patricia Pinzino and Desiree Hall

Teachers:

DiMia Streater	Natasha Hatcher	Larry Blake	Patrica Wallace
Sturac Meyers	Tisho Davis	Jeana Harris	Robyn Conte
Aniecia Williams	Tracey Freeman	Autum Price	

Teachers In Charge:

$\$48.50 \times 5 \text{ hours} \times 23 \text{ days} = \$5,577.50 \times (2) = \$11,155$

Teachers:

$\$45.00 \times 5 \text{ hours} \times 23 \text{ days} = \$5,175.00 \times (10) = \$51,750$

Grand Total: \$62,905.00

Program Salaries Grand Total: \$145,324.50

Supplies & Materials: \$9,675.50

Total Cost Not to Exceed: \$155,000.00

Source Funding: SIA Grant 20-239-100-100-00-0000

19) **Resolution 2223-03**
Student Transportation CBOE 16-22

Authorization of the Camden City School District to approve the Student Transportation Bid CBOE 16-22 for the 2022-2023 school year in an amount not to exceed \$ 6,702,300.00.

WHEREAS bids for transportation services for the 2022-2023, 7/1/22 – June 30 2023 school year were advertised by the Camden City School District, bid CBOE 16-22; and

WHEREAS the bids for transportation services were opened on May 23, 2022, with the following companies submitting bids: Maytav Bus Company, Holcomb Transportation, First Student, and 1st Transportation:

WHEREAS bids were received for Student Transportation Services advertised;

NOW THEREFORE BE IT FURTHER RESOLVED that the student transportation services be awarded as follows:

Company	Number of Routes	Award Total
First Student	53	\$6,173,820.00
Holcomb Transportation	4	\$ 528,480.00

Source of Funds: 11-000-270-517-70-0000: \$938,700
11-000-270-511-70-0000: \$5,763,600

20) **Resolution 2223-04**
Student Transportation CBOE 18-22

Authorization of the Camden City School District to approve the Student Transportation Bid CBOE 18-22 for the 2022-2023 school year in an amount not to exceed \$ 8,490,852.00.

WHEREAS bids for transportation services for the 2022-2023, July 1 2022 – June 30 2023 school year were advertised by the Camden City School District, bid CBOE 18-22; and

WHEREAS, the bids for transportation services were opened on June 10, 2022 with the following companies submitting bids:, Maytav Bus Company, Holcomb Transportation , First Student, T&T Transportation, Safety Bus, and 1st Transportation:

WHEREAS bids were received for Student Transportation Services advertised;

NOW THEREFORE BE IT FURTHER RESOLVED that the student transportation services be awarded as follows:

<u>Company</u>	<u>Number of Routes</u>	<u>Award Total</u>
Maytav Bus Company	51	\$6,267,960.00
1st Transportation	7	\$1,077,300.00
Safety Bus Company	6	\$ 531,252.00
Holcomb Bus	6	\$ 507,240.00
South Jersey Transportation	1	\$ 107,100.00

Source of Funds: 11-000-270-514-70-0000: \$ **8,490,852.00**

21) **Approval in Advance 20-July-2022
Facilities -IDN Hardware**

Authorization of the Camden City School District to award CBOE 17-22 contract to IDN Hardware Sales for the 2022-2023 school year in an amount not to exceed the budgeted amount.

The district received and opened via recorded zoom on 5/23/2022 a BID #CBOE 17-22 for Locksmith Supplies. The District received one
(1) Bid and IDN Hardware Sales. is the lowest responsive bidder.

22) **Authorization of the Camden City Schools District to amend the previously approved Resolution 114 – Approval in Advance 12-May-22 to approve tuition contract through the Office of Human Services for the 2021-2022 School Year In an amount not to exceed \$3,204.80.**

The Human Services Department received a revised tuition contract from Paterson Public Schools for Issaac Garcia Sanchez, Grade: 02 from 09/09/2021 - 11/10/2021.

ORIGINAL RESOLUTION

RESOLUTION (114 – Approval in advance 12-May-22)

Paterson Public Schools – 1133516956 - \$4,782.00 - Grade: 02 - Paterson School 24 - 9/0/2021-11/10/2021

23) **Resolution 2223-05 Approval in Advance 20-July-2022
Student Transportation CBOE 19-22**

WHEREAS bids for transportation services for the ESY 2022, July 6, 2022-August 4 2022 were advertised by the Camden City School District, bid CBOE 19-22; and

WHEREAS the bids for transportation services were opened on June 3, 2022, with the following companies submitting bids: Maytav Bus Company, Holcomb Transportation, T&T transportation, and 1st Transportation:

WHEREAS bids were received for Student Transportation Services advertised;

NOW THEREFORE BE IT FURTHER RESOLVED that the student transportation services be awarded as follows:

<u>Company</u>	<u>Number of Routes</u>	<u>Award Total</u>
Maytav Bus Company	25	\$ 286,310.00
1st Transportation	2	\$ 16,382.00

Source of Funds: 11-000-270-514-70-0001: \$302,692

24) **Authorization of the Camden City School District to amend Resolution/Agenda Item 28 previously approved on June 28, 2022, to pay compensation to Security Officers for hours worked in the Office of Facilities from July 1, 2022 - August 31, 2022, for a total amount not to exceed \$61574.40.**

The Camden City School District grants permission to compensate 18 security officers for hours worked from July 6, 2021, through August 31, 2022, at an hourly rate of \$21.38. Officers will work Monday through Friday for a maximum of 20 days. Eighteen Officers X 21.38 X 160 hours = \$61,574.40.

Officers to be compensated are listed below:

Michele Butler	Irma Sanchez	Robbin Russell
Raheem Blackwell	Richard Coleman	Rasheen Hammond
Kevin Rosario	Jeremy Webbs	Lorenzo Grays
Lawrence Webster	Margaret Melik	Michelle Carter
Marc White	Walter Williams	Ronnell White
Xavier Rivera		

Source of Funds: 20-483-200-100-00-0266(Grant)

Previously Approved Agenda Item # 28 - Approved June 28, 2022

Authorization of the Camden City School District to pay compensation to Security Officers for hours worked in the Office of Facilities from July 1, 2022 through August 31, 2022, for an amount not to exceed \$62,870.40. The Camden City School District agrees to compensate 18 security officers for hours worked from July 6, 2021, through August 31, 2022, at an hourly rate of \$21.38. Officers will work Monday through Friday or a maximum of 20 days. Eighteen Officers X 21.83 X 160 hours = \$62,870.40. Source of Funds: 11-000-266-104-00-0000 Funds not to exceed \$62,870.40

- 25) **Authorization of the Camden City School District to approve CBOE 21-22 Substitute Teacher Contract with ESS NORTHEAST, LLC through the Division of Talent, and Labor Relations for the 2022-2023 school year in an amount not to exceed the budgeted amount.**

The Camden City School District grants permission for the following CBOE 21-22 Substitute Teaching Contract, ESS Northeast, LLC to provide fully credentialed substitute teachers during the SY 2022-2023.

Full Day Rate: \$141.24
 Half Day Rate \$ 70.62

- 26) **Authorization of the Camden City School District to approve Tuition Contracts for the 2021-2022 school year and the 2022-2023 school year.**

The Camden City School District grants permission for the following private schools/other LEAs to provide out-of-district tuition placement and related services to those students whose names and contracts are on file with the School Business Administrator/Board Secretary during the 2021-2022 and 2022-2023 school years. Tuition varies at each site due to varied needs and services, according to the individual student's IEP. Dollar amounts within a school may vary with different start dates and end dates and/or program.

2021-22 School Year Tuition Approvals

<u>Archbishop Damiano Schools</u>			<u>Garfield Park Academy</u>		
#3440037	5/13/2022	\$6,546.24	#2616565	5/18/2022	\$6,597.80

2022-2023 School Year Tuition Approvals

<u>Archbishop Damiano = \$1,008,625.80</u>					
#3232094	7/6/2022	\$57,107.40	#2317420	7/6/2022	\$57,107.40
#186659	7/6/2022	\$57,107.40	#3440037	7/6/2022	\$57,107.40
#212218	7/6/2022	\$57,107.40	#195356	7/6/2022	\$57,107.40

Finance and Operations Report
 July 26, 2022

Archbishop Damiano (Cont.)

#196636	7/6/2022	\$57,107.40	#186645	7/6/2022	\$57,107.40
#186645	7/6/2022	\$37,800.00	#3641639	7/6/2022	\$57,107.40
#215039	7/6/2022	\$57,107.40	#199612	7/6/2022	\$57,107.40
#1912315	7/6/2022	\$57,107.40	#2733093	7/6/2022	\$57,107.40
#2212283	7/6/2022	\$57,107.40	#2636061	7/6/2022	\$57,107.40
#2924749	7/6/2022	\$57,107.40	#249356	7/6/2022	\$57,107.40

Archway Schools = \$1,455,640.20

#229716	7/5/2022	\$65,552.48	#229716	7/5/2022	\$35,310.00
#2821083	7/5/2022	\$10,414.88	#2821083	9/8/2022	\$55,137.60
#2721865	9/8/2022	\$55,137.60	#218741	7/5/2022	\$65,552.48
#218741	7/5/2022	\$35,310.00	#2820756	7/5/2022	\$10,414.88
#2820756	9/8/2022	\$55,137.60	#2619634	9/8/2022	\$65,552.48
#196759	7/5/2022	\$65,552.48	#196759	7/5/2022	\$35,310.00
#248728	9/8/2022	\$55,137.60	#2211252	7/5/2022	\$65,552.48
#237758	9/8/2022	\$55,137.60	#3138612	9/8/2022	\$55,137.60
#3033148	9/8/2022	\$37,974.60	#3033148	9/8/2022	\$29,700.00
#2717475	7/5/2022	\$65,552.48	#2924779	7/5/2022	\$10,414.88
#2924779	9/8/2022	\$37,974.60	#552931	7/5/2022	\$65,552.48
#552931	7/5/2022	\$35,310.00	#2822261	7/5/2022	10,414.88
#2822261	9/8/2022	\$37,974.60	#208806	7/5/2022	\$65,552.48
#208806	7/5/2022	\$35,310.00	#3130162	7/5/2022	\$10,414.88
#3130162	7/5/2022	\$5,610.00	#3130162	9/8/2022	\$37,974.60
#3130162	9/8/2022	\$29,700.00	#3030161	7/5/2022	\$65,552.48
#3030161	7/5/2022	\$35,310.00	#2823489	9/8/2022	\$37,974.60

Brookfield Schools = \$315,488.00

#2923787	7/5/2022	\$72,488.00	#225075	9/8/2022	\$81,000.00
#2413611	9/8/2022	\$81,000.00	#2313286	9/8/2022	\$81,000.00

Coastal Learning Center = \$74,546.01

#2513257	7/1/2022	\$74,546.01
----------	----------	-------------

Garfield Park Academy = \$519,053.22

#208237	7/5/2022	\$68,205.97	#2615656	7/5/2022	\$68,205.97
#2311324	7/5/2022	\$68,205.97	#2437659	7/5/2022	\$68,205.97
#2437659	7/5/2022	\$30,247.00	#239254	9/6/2022	\$60,478.20
#2418314	7/5/2022	\$68,205.97	#2823520	9/6/2022	\$60,478.20
#2823520	9/6/2022	\$26,820.00			

Finance and Operations Report
July 26, 2022

Kingsway Learning Center = \$677,667.60

#183781	9/6/2022	\$58,496.40	#2012405	7/6/2022	\$68,245.80
#196612	7/6/2022	\$68,245.80	#196612	7/6/2022	\$37,800.00
#186631	7/6/2022	\$68,245.80	#165818	7/6/2022	\$68,245.80
#165818	7/6/2022	\$37,800.00	#2819956	7/6/2022	\$68,245.80
#2819956	7/6/2022	\$37,800.00	#186590	9/6/2022	\$58,496.40
#3435115	7/6/2022	\$37,800.00	#3435115	7/6/2022	\$37,800.00

LARC School = \$356,756.40

#3235596	7/6/2022	\$59,459.40	#2518698	7/6/2022	\$59,459.40
#2717072	7/6/2022	\$59,459.40	#3127895	7/6/2022	\$59,459.40
#2819954	7/6/2022	\$59,459.40	#3236224	7/6/2022	\$59,459.40

Legacy Treatment Centers = \$128,112.87

#2313024	7/5/2022	\$86,651.37	#2313024	7/5/2022	\$41,461.50
----------	----------	-------------	----------	----------	-------------

Pineland Learning Center = \$59,400.00

#2616664	9/6/2022	\$59,400.00
----------	----------	-------------

27) **Authorization of the Camden City School District to approve an agreement with the Gloucester County Special Services School District for the 2022-2023 school year.**

It is recommended that the Camden City School District approve the agreement for Professional Services with the Gloucester County Special Services School District to serve special needs students beginning July 1, 2022, through June 30, 2023.

The Gloucester County Special Services School District (GCSSSD) will provide professional and related services requested by the district. Related services include evaluation, treatment, consultation, staff recruitment and supervision, training for assessments, autism outreach services, professional development, and other professional services.

The GCSSSD will also provide service, records, and reports in accordance with all regulations affecting the School District in force during the period of this agreement.

Professional services will be in response to specific written requests from the Camden City School District. All services will comply with applicable New Jersey State and Federal Regulations

Source of Funds: 11-000-216-320-50-0000

28) **Authorization of the Camden City School District, through the Office of Technology, to**

engage Aspire Technologies using the NCPA Contract#: 01-96 for hardware and software to protect our current infrastructure from the current cyber market and the sharp increase in frequency and severity of ransomware attacks. This purchase also provides licensing, support, and security for remote access to our environment utilizing VPN technology.

The Office of Information Technology is also requesting authorization to renew hardware and software maintenance and support for critical network components with Cisco Smartnet. This service is to be purchased through Aspire Technologies using the NASPO ValuePoint NJ Contract #AR3227. This is a one-year contract for the 22-23 SY which will be at a cost not to exceeded: budget amount.

Source of Funds: 11-000-252-340-62-0000

- 29) **Authorization of the Camden City School District, through The Office of Information Technology, to renew services with Crown Castle Fiber for Internet/Wan access and infrastructure that was originally implemented in the school year 2014-2015. The expense of this service as well as some existing Verizon services will be 90% refunded by USAC's ERate program. The agreement for the 22-23 SY is at a cost not to exceed the budgeted amount.**

Source of Funds: 11-000-252-340-62-0000 & 20-218-200-800-62-0000

- 30) **Authorization of the Camden City School District, through The Office of Information Technology, to renew the annual phone services provided by Verizon for the 2022-2023 school year to several buildings throughout the district in an amount not to exceed the budgeted amount.**

Verizon provides the services for Plain Old Telephone (POT) and Fiber Optic services that are used for Fire and burglary alarms, elevators, and secondary emergency (White) phones. This service is being purchased through Verizon.

Source of Funds: 11-000-230-530-62-0000

- 31) **Authorization of the Camden City School District, through The Office of Information Technology, to continue the contract with Manley Solutions for the 2022-2023 school year. The term of the contract is 36 months and began on July 1, 2020, pricing per GSA Contract # GS-35F-0386Y, in an amount not to exceed the budgeted amount.**

Source of Funds: 11-000-230-530-62-0000

- 32) **Authorization of the Camden City School District, through The Office of Information Technology, to authorize the continuation of the contract with the approved State Contract Vendor, Complete Document Solutions (CDS), for the purchase of Print Management services through State Contract #G40469.**

The Camden City School District intends to continue the contract with Computer Document Solutions through this resolution and properly executed contracts, which shall apply to all the conditions applicable to the current State contracts.

The Camden City School District intends to continue the agreement for printing device maintenance and printing supplies from Computer Document Solutions (CDS) through State Contract #G40469 awarded by the State of New Jersey Division of Purchase and Property as specified in N.J.S.A. 18A: 18A-10 for Sixty (60) months from August 1, 2018 to June 30, 2023. Amount not to exceed: budgeted amount.

Source of Funds: 11-000-252-500-62-0000 & 20-218-200-800-62-0000

- 33) **Authorization of the Camden City School District, through The Office of Information Technology, to grant approval to continue the contract with E-Rate Consultants for the 2022-2023 school year. The contract was signed and executed July 16, 2020, in an amount not to exceed the budgeted amount.**

Source of Funds: 11-000-252-340-62-0000

- 34) **Authorization of the Camden City School District, through The Office of Information Technology, to accept contracts with certain approved State Contract Vendors for purchases through State Contract in an amount not to exceed the budgeted amount.**

The Camden City School District, pursuant to N.J.S.A. 18A-10, may by agenda item and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

The Camden City School District has the need on a timely basis to purchase goods or services utilizing State contracts; and

The Camden City School District intends to enter into contracts with the listed State Contract Vendors through this resolution and properly executed contracts, which shall to all the condition applicable to the current State contracts; and

THEREFORE, the Camden City School District shall enter into agreement to purchase from the following vendors through State Contracts awarded by the State of New Jersey Division of Purchase and Property as specified in N.J.S.A. 18A: 18A-10 from July 1, 2022, to June 30, 2023.

Office of Information Technology Supplies

DELL	Contract # 89850 (Software & Equipment)
	Contract # 88796 (Data Communication)
	Contract # 89967 (NASPO)
EPLUS	Contract # 87720 (NASPO)
ESCNJ	Contract # ESCNJ 18/19-67
Hunterdon ESC	Contract # HC-ESC 18-02
SHI	Contract # 89851
CDW	Contract # 89849
CDI	Contract # 01-41 NCPA

Source of Funds: In an amount not to exceed the budgeted amount

- 35) **Authorization of the Camden City School District, through The Office of Information Technology, to enter into an agreement to purchase from T-Mobile USA, Inc. through State Contracts awarded by the State of New Jersey Division of Purchase and Property as specified in N.J.S.A. 18A: 18A-10 from July 1, 2022, to August 11, 2024.**

The Office of Technology requests authorization to purchase wireless mobile internet services and devices T-Mobile USA, Inc. through NASPO ValuePoint Contract #MA176.

Source of Funds: 11-000-230-530-62-0000

- 36) **Authorization of the Camden City School District to purchase a music curriculum program for grades 6-12, with Quaver Ed for the 2022-23 school year in an amount not to exceed \$43,680.13.**

Quaver Ed music program will provide Grades K-5 teachers and students with a digital music platform. The music digital subscription bundle has music lessons, handouts, and assessments which allows teachers to easily plan music lessons. The product includes thousands of corresponding resources to enhance music instruction and strengthen students' music skills. These components will provide engaging instructional experiences for our students and musicians. In addition, the curriculum is aligned to the 2020 NJSL and professional development is included.

18A:18A-5(19) – Exceptions to requirements for advertising – Any contract, the amount of which exceeds the bid threshold, shall be negotiated and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefore if

a. The subject matter thereof consists of:

(19) The provision or performance of goods or services for the support or maintenance of proprietary computer hardware and software, except that this provision shall not be utilized to acquire or upgrade non-proprietary hardware or acquire or update non-proprietary software.

Source of Funds: ESSER (20-483-100-600)

37) **Authorization of the Camden City School District to Renew the Workers' Compensation Carrier for the period of August 1, 2022, to July 31, 2023**

It is recommended that permission be granted to reappoint Claims Resolution Corporation, Inc. as the Camden City School District's Workers' Compensation provided from August 1, 2022, to July 31, 2023. The Claims Resolution Corporation, Inc. will serve as the Third-Party Administrator for the Camden City School District.

Source of Funds: 11-000-291-260-00-0000

38) **Authorization of the Camden City School District to renew the contract with ISTATION for web-based supplemental literacy program for English Language Learners (ELL), CBOE 11-19 for the 2022-2023 school year in an amount not to exceed \$41,048.00.**

Web-Based Supplemental Literacy Program, Spanish and English, to support language development for English Language Learners and will provide the following:

1. A computer-adaptive program that is aligned to the New Jersey Student Learning Standards for Language Arts and the Common Core Standards en Español
2. An instructional program that provides strategies to support the development of academic vocabulary and literacy skills across content and for differentiation in both Spanish and English, which will support English language learners
3. A data management system, which generates data, reports that analyze student growth and mastery of literacy for central office, school administrators and teachers to review student data to make informed decisions about programming and instruction.
4. Multiple on-site professional trainings and web-based tutorials to support teachers and administrators with effective program implementation

8A:18A-5 Exceptions to requirements for advertising.

18A:18A-5. Exceptions to requirements for advertising. Any contract, the amount of which exceeds the bid threshold, shall be negotiated, and awarded by the board of education by resolution at a public meeting without public advertising for bids and bidding therefor if

(5) Library and educational goods and services; "Library and educational goods and services" means textbooks, copyrighted materials, student produced publications and services incidental thereto, including but not limited to books, periodicals, newspapers, documents, pamphlets, photographs, reproductions, microfilms, pictorial or graphic works, musical scores, maps, charts, globes, sound recordings, slides, films, filmstrips, video and magnetic tapes, other printed or published matter and audiovisual and other materials of a similar nature, necessary binding or rebinding of library materials, and specialized computer software used as a supplement or in lieu of textbooks or reference material.

Term: August 1, 2022 – July 31, 2023

Source of Funds: General 11-240-100-320-61-0000