

# Tuesday, December 19, 2023 December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Camden High Campus - Auditorium 1700 Park Blvd Camden, New Jersey

#### **MEETING OPENING**

Subject Pledge to the Flag

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category MEETING OPENING

Access Public

Type Procedural

Subject Roll Call

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category MEETING OPENING

Access Public

Type Procedural

Ms. Jackson	Ms. Merricks	Mr. Leyba-Martinez
Mr. Hudson	Mr. Gonzalez	Vice-President Nelson
Ms. Alvarez	Ms. Gillespie	President Muhammad

# **EXECUTIVE SESSION - (If Needed)**

Subject Convene Into Executive Session

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category EXECUTIVE SESSION - (If Needed)

Access Public

Type Action

Recommended Action Motion to Convene into Executive Session

Subject Reconvene into Open Session

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category EXECUTIVE SESSION - (If Needed)

Access Public

Type Action

Recommended Action Motion to Reconvene into Open Session

# **AGENDA ITEMS** \*

# APPROVAL OF PREVIOUS MINUTES

## **AWARDS & BIDS**

#### FIELD TRIPS

Subject USDA Food Conference and Expo

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category FIELD TRIPS

Access Public

Type Action (Consent)

Authorization is requested for the Camden School Nutrition Team and School Nutrition Student Ambassadors to attend the United States Department of Agriculture (USDA) Food Conference and Expo on December 12, 2023, from 9:00 AM – 3:30 PM with a vendor and student session from 12:30 to 3:30 PM. Student Ambassadors will have an opportunity to learn more about school meals, vendors, and will have an opportunity to advocate for school meal changes. School Nutrition Team member will gain credits that will support CEU requirements, gain knowledge on processed and warehouse USDA Foods, Department of Defense Fresh Produce, while receiving program updates and guidance to support meal services for the Camden School District sponsored schools and community programs.

The conference will take place at the NJ EXPO Center, 97 Sunfield Avenue, Edison, NJ. School Nutrition Team Members cost not to exceed \$35 per person. Meals will be provided at Expo.

Total Cost not to exceed: \$140 for School Nutrition Team Members and \$1,500.00 for Bus Transportation Cost for student transport.

#### **School Nutrition Staff:**

- Arlethia Brown (Attendee/Chaperone)
- Selina Covington (Attendee/Chaperone)
- Donna Houston (Attendee/Bus Chaperone)
- Emma Thurman (Attendee/Chaperone)

# **Student Ambassadors and CYAC Members**

- Sashara Hooper, Eastside High School
- Xavier Burgos, Eastside High School
- Jamal Wynn, Eastside High School
- · Amiya Torrales, Eastside High School
- · Saniyah Alston, Eastside High School
- Austin Panarra, Camden High/Pride
- · Syncere Howell, Camden High
- · Shamyr Howell, Medical Arts High

Submitted by: Arlethia Brown, Sr. Director School Nutrition

Cost: Fund 60 910 010 390 00 000

#### File Attachments

Food Conference Doc 2023.pdf (2,659 KB)

#### **Admin Content**

Approval in advance prepared 12/4/2023.

Subject Field Trips

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category FIELD TRIPS

Access Public

Type Action (Consent)

4th/5th Grade Field Trip: Franklin Institute

It is recommended that permission be granted to Cooper's Poynt Family School to attend a field trip for their 4th and 5th grade class trip to the Franklin Institute. The purpose of the trip would be to connect students with hands-on experiences for their science studies

Date: Wednesday, February 7, 2023

Time: Depart from School: 9:30 am/Depart from Franklin Institute: 2:00 pm, Return to School: 2:30 pm Location: The Franklin Institute

Transportation: \$1500.00 (bus bid). Requesting a CCSD bus.

Costs: Admission- no cost to the board Total Cost not to Exceed: \$1,500.00

Personnel- Cooper's Poynt Family School staff will serve as chaperones for this trip

Transportation Account: 15-000-270-512-12-0000

Submitted by: Janine Casella, Principal; Kristina Rocchio- 5th Grade Chair Cooper's Poynt Family School

# **FINANCIAL REPORTS**

Subject Cash Summary (Treasurer's) Report November 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category FINANCIAL REPORTS

Access Public

Type Action (Consent)

File Attachments

Cash Summary November 2023.pdf (59 KB)

**Subject** Appropriation Transfers November 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category FINANCIAL REPORTS

Access Public

Type Action (Consent)

File Attachments

Appropriations Revenues Adj November 2023.pdf (526 KB)

Subject Certification of the Report of the Board Secretary November 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category FINANCIAL REPORTS

Access Public

Type Action (Consent)

#### Camden City School District Financial Reports

# For the Month Ending November 30, 2023 To the President and Members of the Advisory Board

(A) I herewith present the Report of the Board Secretary for the month ended November 30, 2023 (unaudited):

- 1. Certification of the Report of the Secretary
- 2. Report of the Secretary (unaudited)
- a. Fund 10 General Fund
- b. Fund 15 Whole School Reform
- c. Fund 20 Special Revenue
- d. Fund 30 Capital Projects
- 3. Cash Summary (Treasurer's) Report
- 4. Appropriation TransfersCamden City School District

#### **CERTIFICATION**

REPORT OF THE SECRETARY TO THE ADVISORY BOARD OF THE CAMDEN CITY SCHOOL DISTRICT/ FOR THE MONTH ENDED NOVEMBER 30, 2023

Pursuant to N.J.A.C. 6A:23A-16.10(c)4, the Camden City School District certifies that as of November 30, 2023 the Board Secretary's Report is in accordance with 18A: 17-36 and 18A: 17-9 for the month of November 2023. The Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A: 23A – 16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

The Cash Summary Report is in accordance with 18A:17-36 and 18A:17-9 for the month of November 2023. The Cash Summary Report and Board Secretary's Report are in agreement for the month of November 2023.

As the Board Secretary, in accordance with N.J.A.C. 6A:23A - 16.10 (c) 2, I hereby certify that there are no changes in anticipated revenue amounts or revenue sources.

Pursuant to N.J.A.C. 6A:23A – 16.10 (c) 4, the Camden City School District certifies that, after review of the Board Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of our knowledge, major accounts or funds will not be over expended in violation of N.J.A.C. 6A:23A – 16.10 (b) and that there are sufficient funds available to meet the district's financial obligations for the remainder of the fiscal year.

Submitted by:

Raymond W. Coxe

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Raymona W. Coxe

**Board Secretary** 

Subject	Report of the Secretary November 2023
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	FINANCIAL REPORTS
Access	Public
Туре	Action (Consent)

Guiding folks that are submitting the items through the information we want them to see within the agenda themselves.

File Attachments

Report of the Secretary November 2023.pdf (228 KB)

#### RESOLUTIONS

Subject R2324-28 New Jersey Cooperative Purchasing Alliance Agreement

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category RESOLUTIONS

Access Public

Type Action (Consent)

Resolution

R2324-28

# AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO ENTER INTO THE NEW JERSEY COOPERATIVE PURCHASING ALLIANCE COOPERATIVE PRICING AGREEMENT # CK04

WHEREAS, N.J.S.A. 40A:11-11(5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the County of Bergen, hereinafter referred to as the "Lead Agency " has offered voluntary participation in the New Jersey Cooperative Purchasing Alliance # CK04- a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on December 19,2023 the governing body of the Camden City School District in County of Camden, State of New Jersey duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

NOW, THEREFORE BE IT RESOLVED, by the Camden City School District, as follows:

TITLE: This RESOLUTION shall be known and may be cited as the Cooperative Pricing Resolution of the Camden City School District

AUTHORITY: Pursuant to the provisions of N.J.S.A. 40A:11-11(5); N.J.S.A 18A:18A-11 the Camden City School District is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency.

CONTRACTING UNIT: The Lead Agency shall be responsible for complying with the provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.; 18A:18A-1 et seq.) and all other provisions of the revised statutes of the State of New Jersey.

EFFECTIVE DATE: This resolution shall take effect immediately upon passage

Subject R2324-29 Three-Year Preschool Program Operational Plan

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category RESOLUTIONS

Access Public

Type Action (Consent)

# Resolution R2324-29

# AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE THE SUBMISSION OF THE THREE-YEAR PRESCHOOL PROGRAM OPERATIONAL PLAN, AS REQUIRED BY THE DEPARTMENT OF EDUCATION

The Office of Early Childhood requests the approval and submission of its *Three-Year Preschool Program Operational Plan*. This operational plan provides a comprehensive description of how the District will implement the required components of a high-quality preschool program for three-and four-year-old children as detailed in New Jersey Administrative Code N.J.A.C. 6A:13A, *Elements of High Quality Preschool Programs*.

Subject R2324-30 December 2023 Special Education Tuition

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category RESOLUTIONS

Access Public

Type Action (Consent)

#### Resolution R2324-30

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE SPECIAL EDUCATION TUITION CONTRACTS FOR THE 2023-2024 SCHOOL YEAR. TOTAL NOT TO EXCEED \$469,143.96

The Camden City School District grants permission for the following private schools to provide out of district tuition placement to those students whose names are on file with the School Business Admnistrator/Board Secretary during the 2023-2024 School Year. Tuition rates variy at each site due to varied needs and services, according to the individual student's IEP. Dollar amounts within a school may vary based on different start dates, end dates, and/or program.

Total: \$469,143.96

Account # 20-487-100-500-00-0566 = \$241,645.96 Account # 20-487-100-500-00-0562 = \$177,998.00

#### Archbishop Damiano School= \$35,675.64

#3641639	School Year	11/28/2023	\$35,675.64	
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#### Egg Harbor Township = \$84,690.00

#3333628	School Year	9/6/2023	\$45,000.00
#3333628	EXAIDE	9/6/2023	\$39,690.00

#### Garfield Park Academy = \$76,599.99

#2517810	School Year	10/26/2023	\$51,334.35
#2517810	EXAIDE	10/26/2023	\$25,230.00
#2226181	School Year	10/30/2023	\$50,626.29

## Legacy/Mary A. Dobbins School = \$78,298.43

#2718516	School Year	11/16/2023	\$50,634.43
#2718516	EXAIDE	11/16/2023	\$27,664.00

#### Moorestown Board of Education = \$93,308.00

#3027729	School Year	9/1/2023	\$46,654.00
#2927728	School Year	9/1/2023	\$46,654.00

# YALE School, Inc. (Cherry Hill) = \$51,071.90

#2717943	School Year	10/31/2023	\$51,071.90	
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## YALE School NOrth II, Inc = \$49,500.00

#3332485	EXAIDE	9/11/2023	\$34,650.00	
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Subject	R2324-31 Summit Health Home Care Services for 2023-2024 SY - Health Services
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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category RESOLUTIONS

Access Public

Type Action

#### Resolution R2324-31

AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE Summit Health Home Care Nursing 1:1, in an amount not to exceed \$80,000.00. THROUGH THE Health Services Department FOR THE 2023- 24 School Year.

Summit Health Home Care (SHHC) has proven job performance with the children in Camden City Schools. Starlight Health Home Care provide IEP Driven 1:1 nursing service, with either a Registered Nurse or a Licensed Practical Nurse. Starlight has a well-established relationship with the children, parents and staff in Camden.

As per statue: 18A:40-3.2, "The parent or legal guardian of a medically fragile student is to have the option to choose a provider to render clinical nursing services to the student, and the Board of Education for that school district is to allow that provider to render such services to the student only if the cost to the school district remains neutral." For the continuity of care for the students, Starlight services should remain in place from December 6, 2023 through June 30, 2024.

Total not to exceed: \$80,000.00

Account: General Funds 11-000-213-300-66-0000

Submitted by: Ms. Renee Wickersty, Supervisor of Health Services

Approved by: Ebony Hinson, Senior Director, Student Support Services Family and Community Engagement

Subject R2324-32 QSAC DPR

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category RESOLUTIONS

Access Public

Type Action (Consent)

Resolution R2324-32

# Authorization of the Camden City School District to approve the QSAC DPR Information for the period of July 2023-June 2024.

Whereas, the City of Camden City Public School District is scheduled to undergo monitoring in accordance with New Jersey Department of Education's Quality Single Accountability Continuum (QSAC);

and

Whereas, the City of Camden City Public School District is hereby required to submit the District's Performance Review (DPR) information for the period of July 2023 – June 2024; and Whereas, the DPR submitted indicates the District performance and scoring in the areas of:

Governance

**Fiscal** 

Instruction & Program

Personnel

Operations

Therefore, Be it Resolved, the City of Camden City Advisory Board, in conjunction with the State Superintendent of Schools does hereby approve the District Performance Review and further authorizes its submission to the New Jersey Department of Education.

Submitted by: Karla Brown, Senior Manager Approved by: Samantha Price, Legal Counsel

# TRAVEL EVENTS

# A: ADMINSTRATION DEPTS/DIVISIONS/OFFICES

# **Business & Finance**

Subject Bill List December 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Business & Finance

Access Public

Type Action (Consent)

Attached please find the Bill List for December 2023.

File Attachments

Bill List December 2023.pdf (807 KB)

Subject Forest Hill Teach-A-Rama

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Business & Finance

Access Public

Type Action (Consent)

The National Sorority of Phi Delta Kappa, Inc., Eta Chapter requests permission to present a Teach-A-Rama on March 30, 2024, at Forest Hill Elementary School from 9:00 am - 12:00 pm.

The National Sorority of Phi Delta Kappa, Inc, is a professional organization of women in the field of education. The three-point program Y.E.S., which stands for Youth, Education, and Service, is the foundation of the organization. They were founded in 1923. They have 146 chapters representing the National Sorority of Phi Delta Kappa, Inc. located across the United States. Eta Chapter is in the city of Camden. 90% of the members are current and retired Camden City School District Educators. Their Teach-A-Rama is designed to address the concerns of teachers, parents and administrators. Workshops on educational, financial, and health issues will be presented to youth and adults. Breakfast will be served.

Total Cost: There will no cost to CCSD or Forest Hill Elementary School

Eta Chapter will pay for the security, custodian, and insurance.

Subject Report of the Secretary November 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Business & Finance

Access Public

Type Action (Consent)

Guiding folks that are submitting the items through the information we want them to see within the agenda themselves.

File Attachments

Report of the Secretary November 2023.pdf (228 KB)

#### Subject Appropriation Revenues Adjustment November 2023

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Business & Finance

Access Public

Type

Guiding folks that are submitting the items through the information we want them to see within the agenda themselves.

File Attachments

Appropriations Revenues Adj November 2023.pdf (526 KB)

# **Communications & Engagement**

Subject Middle School Cheer Expo

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Communications & Engagement

Access Public

Type Action (Consent)

It is recommended that permission be granted for Camden City School District to host The Annual Middle School Cheer Expo. Various CCSD middle schools, charter and renaissance schools will participate at this event. The benefit of this event is team bonding which will promote teamwork, boosting team spirit, improving self-confidence, learning something new, problem-solving, getting to know each other better in a healthy productive environment. Transportation is needed for CCSD schools. Breakfast/brunch will be provided to all students and participants

Date: Thursday, March 28, 2024, Location: Eastside High School

Time: 9:30 am.

Cost: No Cost to CCSD

Approved by: Cha'Nelle Perry, K-8 Athletic Specialist

Subject	Professional Development:	Leadership in Schoo	I Communication Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Communications & Engagement

Access Public

Type Action (Consent)

Recommended Action Submitted by Sheena Yera, Senior Communications Director

It is recommended that Sheena Yera, Senior Director of Communications, attend professional development trainings via monthly modules provided by the National School Public Relation Association (NSPRA).

These professional development monthly modules will allow the participant to learn more about:

- · Effective communication strategies and best practices,
- Identifying areas of growth for continuous improvement, and
- Ensuring a strong communications strategy is in place to support a district's overall strategic plan and day-to-day operations.

Monthly trainings will take place virtually Feb 2024 - July 2024.

Fee: \$1000.00 (for members)

Account # 11-000-211-300-58-0000

Total cost not to exceed: \$1000.00

# **Climate & Culture**

Subject Middle School Basketball Drexel Trip - MVMS

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Climate & Culture

Access Public

Type Action (Consent)

It is recommended that permission be granted for Morgan Village Middle School boy's basketball team to attend the Drexel University v. Hampton University basketball game. This trip will help to expose MVMS student athletes to the opportunities to use athletics as a pathway to higher education. This trip would include 17 students and 2 chaperones. The tickets are provided at no cost.

Date: January 1, 2024 Time: 12:00 p.m.

Location: Daskalakis Athletic Center (Philadelphia, PA)

Cost: \$1500 (Transportation)

Account Number: 11-000-270-512-70-0000

Submitted by: Cha'Nelle Perry, Specialist K-8 Athletics

Approved by: Brian Gregg, Senior Director, Student Engagement and Board Relations

# **Data Analytics**

Subject	Panorama Genesis Import/Export
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Data Analytics
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for the Camden City School District's Department of Data Analytics to purchase the Panorama additional software import/export service through the Genesis student information system so that we can be able to use Panorama at our district schools to help with tracking student data.

Total Cost not to exceed: \$500 Account: 11-000-211-300-78-0000

Subject Linkit Genesis Software Genesis Import  Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board	
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for the Camden City School District's Department of Data Analytics to purchase the Linkit additional software import/export service through the Genesis student information system so that we can be able to use Linkit at our district schools to help with tracking student data.

Total Cost not to exceed: \$500 Account: 11-000-211-300-78-0000

# **Early Childhood**

Subject Early Childhood Professional Development - Universal Design for Learning

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Early Childhood

Access Public

Type Action (Consent)

It is recommended that permission be granted for the Office of Early Childhood to enter into an agreement with Kaplan Early Learning Company to provide a "Universal Design for Learning" professional development for Early Childhood Staff, Teachers and Paraprofessionals during the 2023-2024 school year.

Cost: \$15,147.00

Submitted by Nichole DeSesso, Supervisor of Early Childhood Approved by Markeeta Nesmith, Director of Early Childhood

# **Grants Department**

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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Grants Department

Access Public

Type Action (Consent)

It is recommended that permission be granted for the teachers of Urban Promise Academy to receive professional development services from Inspired Instruction, LLC.

Inspired Instruction, LLC is proposing to provide a professional development session focused on implementing Project Based Learning in the classroom on January 5, 2024. This PD will enable teachers to develop more hands-on real-world, open-ended lessons. In addition, it will provide support in student achievement.

Total Cost Not to Exceed: \$1,500.00

Funding Source: 20-274-200-300-90-0000 (Title II Funds)

Subject	Inspired Instruction LLC Professional Development - Camden Forward School
Subject	INSPIRED INSTRUCTION LLC Professional Development - Campen Forward School

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Grants Department

Access Public

Type Action (Consent)

It is recommended that permission be granted for the teachers of Camden Forward School to receive professional development services from Inspired Instruction, LLC.

Inspired Instruction, LLC is proposing to provide a professional development session focused on Classroom Management on January 5, 2024. This PD will enable teachers to improve classroom management and spend more time on instruction supporting student achievement.

Total Cost Not to Exceed: \$1,500.00

Funding Source: 20-274-200-300-90-0000 (Title II Funds)

# Grant Related Items (20 Accounts ONLY)

# **Health Services**

# Legal (Board & Governmental Relations)

# Operations (Building & Grounds)

Subject All Risk, Inc Emergency Services- Dr. Henry H. Davis Family School

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Operations (Building & Grounds)

Access Public

Type Action (Consent)

Recommended Action Approval In Advance Requested 11/28/2023

Authorization of the Camden City School District to accept emergency services for repair from All Risk, Inc. at Dr. Henry H. Davis Family School for the amount not to exceed \$50,000.00

Source of Funding: 12-000-400-450-00-0000

## **Admin Content**

Approval in Advance prepared 11/30/2023.

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Operations (Building & Grounds)

Access Public

Type Action (Consent)

Recommended Action Approval In Advance Requested 11/28/2023

Authorization of the Camden City School District to purchase furniture through Camcor, Inc. for the amount not to exceed \$40,679.52

Source of Funding: 11-000-262-610-73-0000

**Admin Content** 

Approval in Advance prepared 11/30/2023.

Subject	William Scotsman Inc Trailer Rentals- Camden High Field

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Operations (Building & Grounds)

Access Public

Type Action (Consent)

Recommended Action Approval In Advance Requested 11/29/2023

Authorization of the Camden City School District to renew the lease agreements associated with the three trailer rentals located at the Camden High Field from July 1, 2023 until June 30, 2024 through William Scotsman Inc for the amount not to exceed \$87,000.00

Source of Funding: 11-000-262-490-73-0000

#### **Admin Content**

Approval in Advance prepared 11/30/2023.

	Subject Door & Hardware Improvements- Various Locations Amendment  Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board	
	Category	Operations (Building & Grounds)
	Access	Public
	Туре	Action (Consent)

Authorization of the Camden City School District to accept change order #007 for district wide door & hardware improvements due to the need of additional material, labor and supervision through Jersey Architectural Door & Supply Co for the amount not to exceed \$3,761.91

Subject Dr. Henry H. Davis Family School HVAC Improvements	
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category Operations (Building & Grounds)	
Access Public	
Туре	Action (Consent)

Authorization of the Camden City School District to award the Dr. Henry H. Davis Family School HVAC improvements base bid items 1 through 10 to the lowest responsible bidder, Falasca Mechanical, facilitated through Remington & Vernick Engineers for the amount not to exceed \$11,997,600.00

Source of Funding: 20-487-400-720-14-0000

Subject	t Veterans Memorial Family School HVAC Improvements	
Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board		
Category Operations (Building & Grounds)		
Access	Public	
Туре	Action (Consent)	

Authorization of the Camden City School District to award the Veterans Memorial Family School HVAC improvements base bid items 1 through 12 to the lowest responsible bidder, Dolan Mechanical, facilitated through Remington & Vernick Engineers for the amount not to exceed \$11,623,000.00

Source of Funding: 20-487-400-720-07-0000

Subject Coopers Poynt Family School HVAC Improvements

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Operations (Building & Grounds)

Access Public

Type Action (Consent)

Authorization of the Camden City School District to award the Coopers Poynt Family School HVAC improvements base bid items 1 through 10 to the lowest responsible bidder, Falasca Mechanical, facilitated through Remington & Vernick Engineers for the amount not to exceed \$14,154,600.00

Source of Funding: 20-487-400-720-12-0000

# **School Based Youth Services**

Subject Community Service Learning at Ronald McDonald House - Cooper's Poynt/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Cooper's Poynt Family School and Morgan Village School to collaborate with the Ronald McDonald House to offer community service learning for students in 6<sup>th</sup>\_8<sup>th</sup> grades. Community Service Learning will occur no more than 2 visits per school site between the months of February to June, where selected middle school students will have the opportunity to learn about operations of Ronald McDonald House and volunteer in various areas (prepare a meal, write cards, create crafts and peer engagement).

**Date:** February-June 2024 **Time:** 12:00 -2:00 pm

Location: Ronald McDonald House- 550 Mickle Blvd., Camden, NJ 08103

Costs:

Transportation: Bus needed to transport students from each school site \$1500.00 per visit. (Pending CCSD transportation availability).

**Personnel:** SBYS staff will oversee implementation.

Total Cost not to exceed: \$6000.00

Source of Funds: Grant Funds (20-455)

Subject "Advanced Counseling Training/ Clinical	Supervision Conference" - Staff Professional
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Development

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program for the following SBYS staff member (Yalonda Moore) at Eastside High School to attend the Advanced Counseling Training/Clinical Supervision Conference.

Dates: March 25th through 28th, 2024

Time: 9:00 AM - 4:00 PM Location: Virtually

Costs:

Type

Registration: \$450

Total Cost Not to Exceed: \$450

Source of Funds: Grant funds (20-455)

Subject	LabCorp Presentation and CEU document – Eastside & SOAR Academy/SBYSP	
Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board N		
Category	School Based Youth Services	
Access	Public	

It is recommended that permission be granted to School Based Youth Services Program "Tiger's Lair" at Eastside High School in partnership with LabCorp of America Holdings Inc be permitted to offer a workshop by Advodgy Collection LLC entitled "Empowered by Disadvantages." The purpose of the workshop is to build individual self-esteem, sense of accomplishment, confidence in communication, a supportive network, informational access to resources, and trust toward educators.

Participants will be introduced to various case scenarios, those fictional and non-fictional, as related to the select chapters in the Empowered by Disadvantages text that may evoke a new and meaningful thought process toward increased understanding and application of communication strategies to effectively convey information. The EBD workshops promote such understanding by way of literary exposure to various disadvantageous circumstances, then requesting critical thinking from various points of view. Meeting such goals promotes a sense of enlightenment through verbal and written enrichment.

Date: February 2024 (Exact date TBD based on presenters' availability and students' academic schedule)

Time: During School Hours

Location: Eastside High School- SOAR Academy

3100 Federal St. Camden, NJ 08105

**Personnel:** School Based Youth Services: Yalonda Moore, Site Manager, Kevin Waters, Crisis Counselor, Jennifer Rodriguez, Mental Health Practitioner, and Glen Jackson, Youth Development Specialist.

# Cost:

There will be no Cost to the Board.

Subject	"National Association of Social Workers NJ Conference" - SBYSP Professional Development	
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meet	
Category	School Based Youth Services	
Access	Access Public	
Туре	Action (Consent)	

It is recommended that permission be granted to School Based Youth Services Program for the following SBYS staff to attend the National Association of Social Workers (NASW) NJ Chapter Conference:

Nefessa Wiggins, Central Office Teresa Newman, Davis Family School Denisha Warren, Coopers Poynt Family School

**Dates:** April 14-16, 2024 Time: 9:00 am - 5:00 pm

Location: Hard Rock Hotel & Casino- 1000 Boardwalk, Atlantic City, NJ 08401

Costs:

Registration:

NASW Member Rate: Nefessa Wiggins: 3 Day= \$490, Teresa Newman: 4/15 & 16- 2 Day= \$400

Non-Member Rate: Denisha Warren: 4/15 & 16- 2 Day= \$500

Total Cost Not to Exceed: \$1,390

Source of Funds: Grant funds (20-455)

Subject Tiger's Lair-Family Night - Eastside/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services/Tiger's Lair to host a Family Game Night. Students and parents/caregivers will be invited to Eastside High School for Family Game Night. Families will engage in fun filled games and activities that enhance family cohesion, critical thinking, and problem-solving skills. Local community agencies will be invited to provide information regarding resources within the community. Refreshments and giveaways will be provided.

Date: Wednesday, January 31, 2024

Time: 4:00pm-6:00pm

Location: Eastside High School, Cafeteria

Costs:

Refreshments: 50 people x's \$10 per person= \$500.00

Supplies: \$200

Staff Overtime: Kevin Waters- @ \$45.00/hr. x's 2hrs = \$90.00 Yalonda Moore - @\$45.00/hr. x's 2hrs = \$90.00 Security: 1 School Security Officer- @45.00/hour x 2hours = \$90.00

Personnel: SBYSP staff will oversee all activities.

**Total Cost Not to Exceed:** \$970.00 (Staff Compensation)

Source of Funds: Grant Funds (20-455)

Subject	Understanding Seasonal De	epression - MVM/SBYSP
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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program to partner with Morgan Village Middle School to host a dinner and discussion about understanding Seasonal Depression for the educational community. This night will be for students and their families to recognize and identify the signs and symptoms of Seasonal Affective Depression Disorder, how to identify resources and coping mechanisms to help them through the season.

Date: January 9, 2024 Time: 4:00-6:00pm

Location: Morgan Village Middle School

Personnel- SBYS Program Staff, FOC will oversee activities.

#### Costs:

\$250 - material and supplies

Total cost not to exceed: \$250

Source of Funds: Grant Funds(20-455)

Subject Spring Tea Party – MVM/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program to partner with Morgan Village Middle School to host a Spring Tea Party for the educational community. This night will be used for students and their families to spend quality time with each other, engage with different school personnel and learn about our services. The families will be engaged with learning about the history of tea, how to properly steep and recognize the health benefits of different teas.

Date: April 2024 Time: 4:00-6:30pm

Location: Morgan Village Middle School

Personnel- SBYS Program Staff and FOC will oversee all activities.

Costs: \$250 Catering

Total cost not to exceed: \$250

Source of Funds: Grant Funds (20-455)

Subject	Self-Care Family Event - Davis/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public

Type Action (Consent)

It is recommended that permission be granted for School Based Youth Services to hold a Family Self-Care Night. The purpose of the event is to provide our students and their family with an opportunity for constructive and creative engagement in a healthy positive environment. Families will have the opportunity to wind down after the hectic holiday season and participate in activities with a focus on pampering, health and wellness. Dinner will be provided.

Date: Wednesday, January 24, 2024

Time: 3:30pm - 6:00pm

**Location**: Dr. Henry H. Davis Family School, Cafeteria

Costs:

Catering: \$800

**Event Personnel:** 

Security OT 2.5 hrs x \$21.83=\$54.58 Teresa Newman, HSSC, 1.5 hrs x \$45= \$67.50

Personnel: SBYS Staff will oversee all activities.

**Total Cost Not to Exceed:** \$922.08 **Source of Funds:** Grant funds (20-455)

Subject Family Pizza Night - Davis/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted for School Based Youth Services to hold a Family Pizza Night. The purpose of the event is to provide our students and their family with an opportunity for constructive and creative engagement in a healthy positive environment. Families will be creating their own pizzas with various toppings, and engaging in other family friendly activities

Date: Wednesday, February 28, 2024

Time: 3:30pm - 6:00pm

Location: Dr. Henry H. Davis Family School, Cafeteria

Costs:

Catering: \$800

#### **Event Personnel:**

Security OT 2.5 hrs x \$21.83=\$54.58 Teresa Newman, HSSC, 1.5 hrs x \$45= \$67.50

Personnel: SBYS Staff

**Total Cost Not to Exceed:** \$922.08 **Source of Funds:** Grant funds (20-455)

# Subject Family Game Night - Davis/SBYSP Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting Category School Based Youth Services Access Public Type Action (Consent)

It is recommended that permission be granted for School Based Youth Services to hold a Family Game Night. The purpose of the event is to provide our students and their family with an opportunity for constructive and creative engagement in a healthy positive environment. Families will engage in Old School Board Games, as well as some new favorites. Family Game baskets will be raffled off throughout the evening. Dinner will be provided.

Date: Wednesday, March 27, 2024

**Time**: 3:30pm - 6:00pm

Location: Dr. Henry H. Davis Family School, Cafeteria

Costs:

Catering: \$800 Staff Overtime:

> Security OT 2.5 hrs x \$21.83=\$54.58 Teresa Newman, HSSC, 1.5 hrs x \$45= \$67.50

Personnel: SBYS Staff will oversee all activities.

Total Cost Not to Exceed: \$922.08

Source of Funds: Grant funds (20-455)

Subject Family Paint Night - Davis/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted for School Based Youth Services to hold a Family Paint Night. The purpose of the event is to provide our students and their family with an opportunity for constructive and creative engagement in a healthy positive environment. Art Instructor will guide the group through creating their own painting. Each participant will have a completed painting to take home at the end of the evening. In addition, School Based Youth Services will collaborate with Food Corp. to provide information pertaining to health and wellness. Dinner will be provided.

**Date**: Wednesday, April 24, 2024 **Time**: 3:30pm - 6:00pm

Location: Dr. Henry H. Davis Family School

Costs:

Catering: \$800

Staff Overtime: Security OT 2.5 hrs x \$21.83=\$54.58

Teresa Newman, HSSC, 1.5 hrs x \$45= \$67.50 Art Teacher: @ \$45/hr. x 2.5 hrs. = \$112.50

Personnel: SBYS Staff will oversee all activities.

Total Cost Not to Exceed: \$1,034.58 Source of Funds: Grant funds (20-455)

Subject Mock Trial - Davis/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Davis School to partner with Supervising Judge Ingrid French of the New Jersey Workers Compensation Vicinage to implement the evidenced based mock trial curriculum. Judge French along with attorneys will work with the fifth graders at Davis to teach them the curriculum once a week. Students will develop skills in critical thinking, literary comprehension, public speaking, understating of the law, advocacy and questioning. Students will present the final mock trial performance at Rutgers School of Law's Mock Trial Room for their parents and staff. Date of final trial at Rutgers TBD.

**Date:** January – March 2024 **Time:** During school hours.

Location: Davis Family School & Rutgers University: Camden Campus

Costs: Bus to Rutgers University, Camden

Personnel: SBYS Staff

Total Cost Not to Exceed: \$1500 for transportation (Upon Bid)

Source of Funds: Grant funds (20-455)

Subject	Model United Nations Group - Davis/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Davis School to partner with the social studies department to host the Model United Nations program. This program will be for seventh and eighth graders and teach them about international relations, diplomacy, and global crisis. Students will develop skills in literary comprehension, public speaking and debate. The program will culminate in three conferences in Philadelphia where students write a resolution on a global problem working collaboratively to solve it.

**Date:** January – May 2024 **Time:** During class period. **Location:** Davis Family School

Costs:

There will be no cost to the board.

Personnel: SBYS Staff will oversee activities.

Subject	Model United Nation Conference Trips - Davis/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that the Model United Nations team at Davis attend the three conferences hosted by the World Affairs Council of Philadelphia as a part of their 2024 Student Diplomat Program / Jr. Model United Nations.

Cultural Diplomacy Conference:

**Date:** Thursday, January 18, 2024 **Time:** 10:30 a.m. -12:45 p.m.

**Location:** Penn Museum at the University of Pennsylvania 3260 South St, Philadelphia, PA 19104

Jr. Model United Nations Preparatory Conference:

**Date:** Tuesday March 5, 2024 **Time:** 9:00 a.m. – 12:45 p.m.

**Location:** Temple University - Fox School of Business 1801 Liacouras Walk, Philadelphia, PA 19122

Jr. Model United Nations Final Conference:

**Date:** Thursday, May 18, 2024 **Time:** 9:00 a.m. - 1:30 p.m.

**Location:** Temple University - Fox School of Business 1801 Liacouras Walk, Philadelphia, PA 19122

Costs:

Registration - \$170 (\$10 per student x 17 students) Bus: \$1500 x 3 buses = \$4500 (Upon Bid)

Personnel- SBYS Staff will oversee all activities.

**Total Cost Not to Exceed:** \$4670

Source of Funds: Grant funds (20-455)

Subject	Tiger's Lair-Family Night – Eastside/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services/Tiger's Lair to host a Family Game Night. Students and parents/caregivers will be invited to Eastside High School for Family Game Night. Families will engage in fun filled games and activities that enhance family cohesion, critical thinking, and problem-solving skills. Local community agencies will be invited to provide information regarding resources within the community. Refreshments and giveaways will be provided.

Date: Wednesday, January 17, 2024

Time: 4:00pm-6:00pm

Location: Eastside High School, Cafeteria

Costs:

Refreshments: 50 people x's \$10 per person= \$500.00

Supplies: \$200

Staff Overtime: Kevin Waters- @ \$45.00/hr. x's 2hrs =\$90.00

Yalonda Moore - @\$45.00/hr. x's 2hrs= \$90.00

Security: 1 School Security Officer- @45.00/hour x 2hours = \$90.00

Personnel: SBYSP staff will oversee all activities.

Total Cost Not to Exceed: \$970.00 (Staff Compensation)

Source of Funds: Grant Funds (20-455)

Subject	Tiger's Lair- Girls Scouts/Little Sous Chef - Eastside/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to School Based Youth Services/Tiger's Lair Girls Scout group to partner with Little Sous Chef to host a 90-minute cooking demonstration. Students will receive information on healthy nutrition, prepare healthy lunch and a no bake dessert. Little Sous Chef will provide all materials and food items and each student will receive a Girl Scout Patch for participation.

Date: Wednesday, January 31, 2024

Time: 1:16pm-2:10pm

Location: Eastside High School, Tiger's Lair

## Costs:

There will be no cost to the board.

**Personnel:** Ms. Yalonda Moore, Site Manager will oversee activities.

Subject	Canned Food Drive - Dudley/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for School Based Youth Services at Thomas H. Dudley Family School to host a school wide Can Food Drive. Students will collect canned goods for the month of December. The food drive provides an opportunity for the Thomas H. Dudley to engage with the local community. Which would promote a sense of togetherness and collaboration, fostering a positive relationship between the school and the surrounding neighborhoods. All donations collected will be donated to the South Jersey Food Bank.

**Date**: December 1, 2023 to December 20, 2023

Time: School Hours

Location: Thomas H. Dudley Family School

Costs

There will be no cost to the board.

Subject Placemats & Holiday Cards - Dudley/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted for School Based Youth Services at Thomas H. Dudley Family School partnered with Cathedral Kitchen, to have students create Holiday cards & placemats to donate to the Cathedral Kitchen & a local Camden Nursing home. Creating Holiday cards & placemats will help students develop empathy and compassion for elderly & less fortunate individuals who may be lonely or isolated during the holidays. It encourages them to think of the well-being of others.

**Date**: December 11, 2023 **Time:** During School Hours

Location: Thomas H. Dudley Family School Cafeteria

Costs:

There will be no cost to the board.

Subject	Tall Pines Team-building Programming - Cooper's Poynt & Morgan Village/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program sites from Cooper's Poynt Family School and Morgan Village Middle School Program sponsor a trip to Tall Pines Day Camp for students across all program sites to enhance and social, life and teamwork skills amongst students. The activities facilitated by the Tall Pines staff will develop positive community values, self-confidence, communication skills, positive leadership and conflict resolution/team-decision making skills for students.

Date: Tuesday, May 7<sup>th</sup> or Thursday, May 9, 2024

Time: 9:30 - 1:30 pm

Location: Tall Pines Day Camp, 1349 Sykesville Road, Williamstown, NJ 08094

Costs:

Admissions: 100 Students (50 students from each site) x 2 days of program implementation: \$2500 (facility fee) + \$6200 (facilitators) Total =

\$8700.00

**Transportation:** Bus needed to transport students from each school site \$1500.00 per school site: \$3,000.00 (pending CCSD transportation availability).

Personnel: SBYSP and Cooper's Poynt staff will oversee implementation and activities.

Total Cost not to exceed: \$11,700.00

Source of Funds: Grant Funds (20-455)

Subject Community Behavioral Intervention (CBI), Healing Circles & Mentor Club Groups - Cooper's Poynt/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Cooper's Poynt Family School to host two groups with Center for Family Services. Mentor Club will run once a month and will serve a resiliency based group for students to develop healthy coping skills related to stress, anxiety and trauma-related experiences. CBI and Healing Circles groups will be offered to students and/or classrooms who have been affected by substance abuse, community homicide and work to address skills to build healthy outlet for trauma responses and increase coping skills. The group will highlight the five protective and promote youth thrive (youth resilience, social connections, knowledge of adolescent development, concrete needs and cognitive & social-emotional competence) through interventions and activities.

**Date:** January 2024 - May 2024 **Time:** During school hours

**Location:** Cooper's Poynt Family School

Costs: There will be no cost to the board.

Personnel- SBYS Program Staff will oversee all activities.

Subject	Mainstage- After School Drama Club Programming - Cooper's Poynt
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Cooper's Poynt Family School to partner with Mainstage residency program for an After School Drama Club. Students will work with trained teaching artists apart of their SummerStage program and practice working through adapting favorite fables and fairy tale stories from the page to the stage. The After School Drama Club will create their own on stage adaptation of one or more of these stories, which will be adapted into a full 20-25 minute play to be performed at the end of a 15-week session on site at the school for friends and family. Students will create their script, design their set, create their costumes and take a story from the page all the way to the stage.

**Date:** January-May 2024 **Time:** Afterschool hours

Location: Cooper's Poynt Family School

Personnel- SBYS Program Staff and School Personnel staff from Cooper's Poynt will oversee activities.

Costs:

Drama Club Facilitator Fee - \$2500

Total Cost not to exceed: \$2500.00

Source of Funds: Grant Funds (20-455)

Subject	Peaceful Minds Yoga - ECDC/PLP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to School Based Youth Services/Parent Linking Program to host yoga lessons. The classes will benefits a nurturing inner self through mindful movements, reducing stress and enhance a peaceful mindset. Reduces stress and remind all about the importance of self-care and self-love through mindful movements.

This will be a family engagement event for all current PLP students, alumni's and their families/children. All attendees get to experience a relaxed setting receiving key factors/skills to reduce stress from our bodies and knowledge how mindful movements can benefit our overall health. Attendees will also learn about the importance of self-care and self-love as parents.

Date: January 19<sup>th</sup> & January 26, 2024

Time: 4:00pm-5:00pm

Location: ECDC Room 163 (Early Childhood Development Center)

1602 Pine Street, Camden NJ 08103

Cost:

Facilitator Fee: \$690

Sources of funds: Grant Funds (20-454)

Student Opioid/Substance Abuse Prevention Stakeholder Series - Eastside High/SBYSP (Amendment)

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that previously approved Student Opioid/Substance Abuse Prevention Stakeholder series on Superintendent's November 17, 2023 report be amended to add cost of transportation for the January and February dates.

Total cost not to exceed \$3000.

Source of Funds: Grant Funds (20-455)

It is recommended that permission be granted to School Based Youth Services Program at Eastside High School to take students from  $9^{\text{th}}$  -12<sup>th</sup> graders to participate and attend a three (3) part student opioid substance abuse prevention stakeholder key information series.

Date: December 4, 2023, January 8<sup>th</sup> and February 5, 2024

**Time:** 11:00 - 1:00 pm

Location: Camden County College Regional Emergency Training Center

420 Woodbury Turnersville Rd., Blackwood, NJ 08012

Sustainability Center

508 Lakeland Rd., Blackwood, NJ 08012

Cost:

\$1500 Transportation (Upon Bid)

Personnel: School Based Youth Services Program staff will oversee and chaperone activities.

Source of Funds: Grant Funds (20-455)

Total cost not to exceed \$1500.

Subject	National Junior Honor Society Service Learning Trip - Davis/SBYSP
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program at Davis Family School to take the student members of the National Junior Honor Society to Cathedral Kitchen for an experiential service learning trip. The members of the NJHS will be able to meet their January community service requirement as well as give back to their community. Students will get both a tour and complete a service project.

Date: January 4, 2024 Time: 11am - 12:30 pm

Location: Cathedral Kitchen, 1514 Federal St, Camden, NJ 08105

Costs

Transportation: \$1,500 bus upon bid

Personnel: SBYS Staff will chaperone and oversee all activities.

Total Cost Not to Exceed: \$1,500 Source of Funds: Grant funds (20-455)

Subject Holiday Donations – All Sites/SBYSP

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Based Youth Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to School Based Youth Services Program and Partners In Parenting Program to accept donations from Mr. Darrimas Jones in remembrance of his mother "Ms. Tina Toy Drive". The donated items will be disseminated to all SBYS program sites for students prior to winter break.

**Date:** December 19, 2023 **Time:** 10:00 am - 12:00 pm

Location: Central Office/SBYSP Drop Off

Cost:

There will be no cost to the board.

Subject	Impact Lives Donation
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Based Youth Services
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for the Camden City School District to accept a donation of 40 gift cards totaling \$2000. from Impact Lives Church. This donation will be distributed to Camden City School District students/families for the holiday and for those students with good and improved attendance.

Total donation amount: \$2,000.00

Cost: No cost to the Camden City School District.

Submitted by Charae Perry, Deputy Chief of Staff, Equity & Engagement

# **School Nutrition**

# **School Support**

Subject Covanta Donation

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category School Support

Access Public

Type Action (Consent)

It is recommended that permission be granted for the Camden City School District to accept a donation of 50 gift cards in the amount of \$20 each from Covanta. This donation will be distributed to Camden City School District students and families for the holiday.

Total donation amount: \$1,000.00

Cost: No cost to the Camden City School District.

Submitted by Charae Perry, Deputy Chief of Staff, Equity & Engagement

Subject	College Application and Guidance Workshop
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Support
Access	Public
Туре	Action (Consent)

It is recommended that Camden City School District approve School Support to host a College Application and Guidance Workshop. The purpose of this event is to provide guidance on the application process, essay review and college selection. Will feature 1<sup>st</sup> and 2<sup>nd</sup> Year Residents from the Children Hospital of Philadelphia and Penn Medicine, as well as CCSD alum, who will share their college and career journeys. Anticipating time slots for 35 seniors but may grow given the interests.

Date: Wednesday, December 27, 2023

Time: 12:00-7:00 pm

Location: Camden High Campus

**Costs:** Catering: 45 participants x \$10 p/p = \$450.00

Total not to exceed= \$450.00 Account # 11-000-211-600-00-000

**Submitted By:** Michelle A. Flack **Approved By:** Ebony Hinson

Subject	Amendment: Strategic Enrollment Activities and Events-Compensation
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	School Support
Access	Public
Туре	Action (Consent)
Recommended Action	AIA 12-11-23

Revision to previously approved board item, approved during the 22-23 school year:

Strategic Enrollment Activities and Events-Compensation

The Camden City School District is committed to proactively reaching new families and retaining our current families. Enrollment events will provide opportunities for district public schools to market their unique offerings and families to meet with school staff one-on-one to complete the enrollment and registration process allowing families to choose the school that best meets their child's academic and social needs and interests from pre-K to graduation, to make sure all their questions are answered, and their child is ready for the new school year.

It is therefore recommended that the Camden City School District be granted permission to compensate staff, including Jose Ramos, Specialist/Family Solution and Rhonda Smalls, Senior Manager and Family Operations Coordinators, who work a variety of community and district sponsored events to promote enrollment at their hourly per diem rate from July,1 2023-June 30, 2024.

Family Operations Coordinators include: Fatimah Shakir-Creative Arts High School Nyree Reid-Brimm Medical Arts High School Danelle Wilson-Camden High School Jason Rodriguez-Eastside High School Yazmine Gracia-Wade-Eastside High School Danene Woodford-Beckham-Pride Academy Derik Williams-Morgan Village Middle School Rachel Smalls-Yorkship Elementary School Elizabeth Rodriguez-Octavius Catto Family School Migdalia Gonzalez-Thomas H. Dudley Family School Lidia Correra-Veterans Memorial Family School Jessica Mannino-H.B. Wilson Family School Betsey Muniz-Dr. Henry H. Davis Family School Tracey Allen-Forest Hill Elementary School Tracey Hall-Cooper's Poynt Family School Sabria Wynn-Riletta Tywne Cream School Alexis Perry-Martha F. Wilson Early Childhood Development Center

Account Number: 11-000-211-100-00-0000

Submitted by: Ebony Hinson, Acting Deputy Assistant Superintendent, Student Support Services-Approved by: Dr. Dana Walker, Assistant Superintendent of Schools

Action (Consent)

Admin Content
Approval In Advance
Katrina T. McCombs, M.A.Ed., MPA
State District Superintendent
12-12-23

SubjectCrossing Guard and Bus Driver Appreciation CelebrationMeetingDec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board MeetingCategorySchool SupportAccessPublic

Crossing Guard and Bus Driver Appreciation Celebration

It is recommended that permission be granted for Camden City School District to host a Crossing Guard and Bus Driver Appreciation Celebration. At this event we will thank and celebrate the hard work and dedication of this group of individuals. Dinner will be provided.

Dates: December 20, 2023

Times: 6pm-9pm

Type

Account#: 11-000-211-300-58-0000

Cost: Not to exceed \$5000.00

Submitted By: Rhonda Smalls, Senior Manager, Solution and Welcome Center

Approved By: Charae Perry, Deputy Chief of Staff, Equity & Engagement

# **Special Services**

Subject Rowan University School Psychology Practicum - Special Services

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Special Services

Access Public

Type Action (Consent)

It is recommended that permission be granted to the Office of Special Services to permit Liam Phelan, a student at Rowan University, to perform a Practicum in School Psychology with the Camden City School District Office of Special Services for Spring 2024.

The student will complete 300 hours of the clinical internship in the Rowan University School Psychology Practicum beginning January 16, 2024 through April 19, 2024 with the Office of Special Services. Mr. Phelan will be supervised by Katherine Connor, School Psychologist at Eastside High School. The student will participate in evaluation and testing, collaboration with other child study team members and participation in IEP meetings, classroom observations and actively contribute to the assessment process.

The School Psychology Practicum will be supervised and monitored by a supervisor from Rowan University who will make a minimum of two onsite visits to the school.

There will be no cost to the District.

Recommended by: Tishara Landi, Acting Supervisor, Office of Special Services

Approved by: Dr. Dana Walker, Assistant Superintendent

Subject	Rowan University Student Internship Agreement - Master Of Social Work Program
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Special Services
Access	Public
Туре	Action (Consent)

It is recommended that the Camden City School District grant approval to the Office of Special Services to enter into an agreement with Rowan University for School Social Work practicums/internships for the 2023-2024 school year.

This agreement will cover unpaid internships for students in the Master of Social Work Program at Rowan University. Students will receive oneon-one supervision by a certified school psychologist in District schools and participate in educational activities related to school psychologist in
the Office of Special Services. Practicum candidates will perform the required 300 clock hours with emphasis on direct experiences and
participating in all phases of the role of a school psychologist. Additionally, the candidates will be monitored by a university supervisor from
Rowan University who will make a minimum of two on-site visits.

There will be no cost to the district.

Recommended by: Tishara Landi, Deputy Assistant Superintendent, Special Services

Approved by: Dr. Dana Walker, Assistant Superintendent

Subject	Child Study Team Evaluations 23-24 SY
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Special Services
Access	Public
Туре	Action (Consent)

It is recommended that the Office of Special Services continue to use the services of Leonard Educational Evaluations, LLC, to providee independent child study team evaluations to special education students according to recommendations in the student's IEP and/or the District's Child Study team requests for the remainder of the 2023-2024 school year.

Districts are required to provide necessary services to In-District and Out-of-District students according to their Individualized Educational Plan (IEP). In accordance with N.J.A.C. 6A:14-3, 4, these services are for the purpose of determining eligibility for special education related services and for developing individual education programs appropriate for educational stability.

The vendor will provide child study team evaluations (Social, Psychological, Educational) to District Special Education students for the remainder of the 2023-2024 school year.

Total not to exceed: \$20,000.00

Account: General Fund 11

Submitted by: Tishara Landi, Deputy Assistant Superintendent, Special Services

Approved by: Dr. Dana Walker, Assistnt Superintendent of Schools

# **Superintendent's Office**

# **Talent & Labor Relations**

Subject	Appointments (Addendum)
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Туре	Action (Consent)

#### **Appointments**

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:

Approval In Advance 12/11/2023

Upon information and belief

Recommended Action

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

Prior to this meeting, the State Superintendent has approved in writing the appointment of the individuals listed in the Appointments section, as well as, the effective date, title and salary of such persons.

It is recommended that the following individuals be appointed for the 2023-2024 school year to the assignment and at the rate indicated:

Effective	First	Last			
Date	Name	Name	Title	Location	Salary

l				School		
				Business		\$89
		Dr.		Adminstator,	Central	Per
	12/11/2023	Kelvin	Smith	Interim	Office	Hour

#### **Executive Content**



Subject	Promotions
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Туре	Action (Consent)

#### **Promotions**

All promotions are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in the Promotions section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Promotions section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Promotions section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

It is recommended that the following individuals be promoted for the 2023-2024 school year to the assignment and at the rate indicated:

Effective Date	First Name	Last Name	New Title	New Location	Salary	Prior Title
9/1/2023	Ashlov	McCloud	Specialist, Human Resources & Staff Wellness	Central Office	¢64 221 00	Coordinator, Human Resources
9/1/2023	Asilley	MCCIOUU		Central Office	\$04,221.00	Coordinator, Human Resources
12/1/2023	Yanina	Praadi	Senior Manager, Career & Technical Educations	Central Office	\$108,000.00	Teacher, Bi-Lingual
12/1/2023	Rhonda	Smalls	Senior Manager, Solutions Center	Superintendent's Office		Specialist, Family and Community Engagement
9/1/2023	Chavon	Terry	Manager, Human Resources & Staff Wellness	Central Office	\$81,890.00	Specialist, Human Resources

Subject	Separations
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Туре	Action (Consent)

#### **Separations**

The employees listed below have separated their employment with Camden City School District. For staff who previously received a formal letter indicating that the Superintendent accepted their resignation, the official acceptance of the resignation shall be deemed as of the date of the acceptance letter. For staff who previously received a formal letter indicating that the Superintendent accepted their retirement, the official acceptance of the retirement shall be deemed as of the date of the acceptance letter. For individuals whose employment with Camden City School District was terminated, the termination was effective at the end of the day on the date indicated below.

Separation Date	First Name	Last Name	Position Title	Location	Reason for Separation	Years of Service
11/20/2023	Nicquera	Allen	Paraprofessional 1:!	Catto Family School	Termination	
1/30/2024	Alexandria	Anderson- Chew	Teacher, Elementary	Davis Elementary School	Resignation	
1/8/2024	Heather	Clark	Teacher, Health/PE	Cooper's Poynt Family School	Resignation	
1/30/2024	Lexie	Conard	Teacher, Elementary	Catto Family School	Resignation	
12/31/2023	Raymond	Coxe	Chief Operations Officer/Board Secretary	Central Office	Retirement	2 years & 4 months
6/30/2024	Ann	Loatman	Coordinator, Business & Operations	Central Office	Retirement	39 years & 10 months
2/1/2024	Marla	Pierce- Wallace	Paraprofessional A, SPED-MCI	Creative Arts Academy	Retirement	25 years & 2 months
1/29/2024	Amagin	Williams	Paraprofessional 1:!	Veterans Memorial Family School	Resignation	

Subject	Vacation & Sick Days
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations

Access Public

Type Action (Consent)

#### **Vacation and Sick Days**

Individuals separating from the District are entitled to accrued paid vacation and sick days as detailed below.

Separation Date	First Name	Last Name	Position Title	Paid/Sick Vacation Days
11/22/2023	Keila	Aramboles	Senior Manager- Staffing	6 vacation days
8/31/2023	Lana	Murray	Principal	21 additional vacation days
11/16/2023	Brianna	Smith- Gibbs	Specialist, Transportation	3 vacation days

**Admin Content** 

Subject Administrative Leaves

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Talent & Labor Relations

Access Public

Type Action (Consent)

#### **Leaves of Absence**

It is recommended the following requests be granted and/or accepted in accordance with District policy. All leaves are subject to review by the Department of Talent and Labor Relations for compliance with contract, policy, and law.

Initiation of Leave							
Effective Date	First Name	Last Name	Title	Location			
12/1/2023	James	Ayres	Bus Driver	Central Office			
12/4/2023	William	Collazo	Manager, Facilities	Board Warehouse			

# **Return to Work**

It is recommended that approval be granted for the following individuals to return from leave of absence, as indicated (appropriate documentation has been received and is on file with DTLR):

Return from Leave					
Effective First Last					
Date	Name	Name	Title	Location	

12/1/2023	Thelma	Fagan	Teacher,	Brimm Medical Arts High School

Subject Returns to Work

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Talent & Labor Relations

Access Public

Type Action (Consent)

# **Return to Work**

It is recommended that approval be granted for the following individuals to return from leave of absence, as indicated (appropriate documentation has been received and is on file with DTLR):

First Name	Last Name	Position Title	Location	Return To Work Date
Raushann	Austin	Senior Manager, Staffing	Central Office	11/1/23
Melvin	Baker	Security Officer	Dudley Family School	11/14/23
Charmaine	Beale	Teacher, PreK	Early Childhood Development Center	11/6/23
Jenna	DePompo	LDTC	H.B. Wilson Elementary School	11/13/23
Rasheen	Hammond	Security Officer	Brimm Medical Arts High School	11/16/23
Cyka	Lindsey	Paraprofessional A, Kindergarten	Yorkship Elementary School	11/20/23
Kimberly	McCann	Teacher, PreK	Early Childhood Development Center	11/3/23
Antoinette	McKie	Climate & Culture Coordinator	Brimm Medical Arts High School	11/3/23
Edwin	Ortiz	Custodian, C	Camden High School	11/6/23
Karen	Vidal	Nurse	H.B. Wilson Elementary School	11/20/23

Subject Leaves of Absence

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Talent & Labor Relations

Access Public

Type Action (Consent)

# **Leaves of Absence**

It is recommended the following requests be granted and/or accepted in accordance with District policy. All leaves are subject to review by the Department of Talent and Labor Relations for compliance with contract, policy, and law.

First Name	Last Name	Position Title	Location	Start Date	Expected Return Dates	Type of Leave	Paid or Unpaid	If partially paid leave, dates of payment
Cynthia	Adams- Buffaloe	Lead Educator	Camden High School	11/3/23	6/30/24	Intermittent FMLA	N/A	
Raushann	Austin	Senior Manager, Staffing	DTLR	10/31/23	10/31/23	FMLA	Paid	
Alyssa	Carlson	Teacher, Reading Interventionist	Davis Family School	11/30/23	1/12/24	Personal Leave	Unpaid	
Shantella	Davis	Security Officer	H.B. Wilson Family School	11/1/23	11/9/23	Workmen's Compensation	Paid	
Marchal	Doe	Teacher, Elementary	Forest Hill Elementary School	11/8/23	12/22/23	FMLA	Paid	
Hend	Hashem	Paraprofessional A, 1 on 1	Morgan Village Middle School	10/25/23	11/26/23	FMLA	Paid	
Natalie	Knox	Teacher, SPED - ICR	Camden High School	10/23/23	11/3/23	Workmen's Compensation	Paid	
Kimberly	McCann	Teacher, PreK	Early Childhood Development Center	9/30/23	11/2/23	FMLA	Unpaid	9/30/23- 10/15/23
Antoinette	McKie	Climate & Culture Coordinator	Brimm Medical Arts High School	10/18/23	11/2/23	FMLA	Unpaid	10/18/23- 11/1/23
Diane	Moore	Paraprofessional A, 1 on 1	Forest Hill Elementary School	11/20/23	12/26/23	FMLA	Paid	
Yvonne	Moore- Knox	Teacher, Art	Cooper's Poynt Family School	10/17/23	11/27/23	FMLA	Paid	
Verna	Nickes	Security Officer	Camden High School	10/17/23	11/3/23	Workmen's Compensation	Paid	
Edwin	Ortiz	Custodian, C	Camden High School	8/30/23	11/3/23	Personal Leave	Unpaid	8/30/23- 10/12/23
Cheryl	Scott	Pre- Kindergarten Intervention and Referral Specialist	Teaching and Learning - Early Childhood	10/28/23	10/31/23	FMLA	Paid	

Herbert	Simons	Principal	Pride Academy	11/6/23	11/6/24	Intermittent FMLA	N/A	
Rhona	Sunarth	Specialist, Student Support Services	Teaching and Learning - Student Supports	11/6/23	6/30/24	Intermittent FMLA	N/A	
Rosita	Vargas- Corbin	Social Worker	Teaching and Learning - Early Childhood	11/21/23	11/29/23	FMLA	Paid	
Karen	Vidal	Nurse	H.B. Wilson Family School	11/2/23	11/17/23	FMLA	Paid	
Helena	Wilson- Savage	Teacher, MS Science	Morgan Village Middle School	10/19/23	11/3/23	Workmen's Compensation	Paid	

Subject Federal Funds

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Talent & Labor Relations

Access Public

Type Action (Consent)

It is recommended that approval be granted for employees funded by federal programs to be paid out of the account number stated below at the salary listed:

TITLE I ESSA ADMINISTRATION		ESSA TITLE I ADMIN	<u> </u>	
FIRST NAME	LAST NAME	Local Fund 11	LOCATION	
David T.	Hanson	ESSA Title I	Office of Business/Finance	
David T.	Hanson	Local Fund 11	Office of Business/Finance	
Jennifer	Jimenez-Fischman	ESSA Title I	Office of Business/Finance	
Latika	Robinson	ESSA Title IIA	Central Office DTLR	
Jocelyn	Spiller	ESSA Title I	Office of Business/Finance	
FIRST NAME	LAST NAME	FUNDING	LOCATION	
Yolanda	Moore	NJ Dept. Children & Family	Woodrow Wilson High Scho	
Teresa	Newman	NJ Dept. Children & Family	Elementary & High Schools	
Denisha	Warren	NJ Dept. Children & Family	Coopers Poynt School	
SCHOOL BASE YOUTH SERVICE				
FIRST NAME	LAST NAME	FUNDING	LOCATION	
Andrea	Hearne	Local Fund 11	Administration Building	
NJ DEPT. OF CHILDREN & FAMILIES SBYSP GRANT				
FIRST NAME	LAST NAME	FUNDING	LOCATION/GRANT NAM	
Andrea	Hearne	NJ Dept. of Children & Family	Administration Building	
US DEPT. OF JUSTICE STOP THE VIOLENCE GRANT	•			
FIRST NAME	LAST NAME	FUNDING	LOCATION/GRANT NAM	
Zolton	Garay	US Dept. Justice Stop the Violence	Camden High Sch. Building	

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Garav

Subject	Compensation
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Туре	Action (Consent)

IJS Dent Justice Ston the Violence Camden High Sch. Building

# Compensation

It is recommended the following individuals will receive special compensation in the amounts indicated for the reasons indicated:

Stipends: Hourly							
First Name	Last Name	Title	Location	Maximum Hours	Hourly Rate	Service Term	Reason
Karen	Walkinshaw	Senior Lead Educator of Curriculum, HS Math & Science Curriculum	Central Office	15 hours per week	\$63.61		Special Project
Brian	Gregg	Senior Director, Student Engagement and Board Relations	Central Office	15 hours per week	\$61.02		Vacancy/LOA/Accomodati
Angel	Rodriguez	Coordinator, Driver	Central Office	15 hours per week	\$26.45		Vacancy/LOA/Accomodati
Christine	Nemeth	Senior Manager, Special Services Programs	Central Office	15 hours per week	\$55.39		Special Project
Marlene	Coleman	Senior Manager, Special Services Operations & Communications	Central Office	15 hours per week	\$57.86		Special Project

It is recommended that the following teachers be paid a Sign-On Incentive for beginning employment in identified hard-to-fill subject areas:

Special
Compensation:
Teacher Sign-
On Incentive

First Name	Last Name	Location	Amount	Subject Area	Notes
		East Side High		Teacher,	
Daniel	Genzer	School	\$2,000.00	ESL	30-day Sign-on Incentive

Rachel	Baker	Cooper's Poynt Family School	\$2,000.00	Teacher, Special Education	30-day Sign-on Incentive
Sage	Dagit	Yorkship Elementary School	\$2,000.00	Teacher, Special Education	30-day Sign-on Incentive
Jordan	Powell	Dudley Family School	\$2,000.00	Teacher, ESL	30-day Sign-on Incentive
Melissa	Herder	Camden High School	\$2,000.00	Teacher, Special Education	30-day Sign-on Incentive
Jewel	Wallace	Morgan Village Middle School	\$2,000.00	Teacher, MS Math	30-day Sign-on Incentive
Rosie	Negron	Brimm Medical Arts High School	\$2,000.00	Teacher, ESL	30-day Sign-on Incentive

The following individuals will have their salary adjusted per the details displayed in the table below:

Salary and
<b>Advancement</b>
Changes

Cilaliges					
Effective Date	First Name	Last Name	Title	Location	Salary
7/1/2023	Catherine	Chukwueke	LEAD EDUCATOR	H.B. Wilson Elementary School	\$122,010.50
7/1/2023	Danielle	Dickinson	SENIOR LEAD EDUCATOR	Central Office	\$121,433.00
7/1/2023	Rakia	Ford	LEAD EDUCATOR	Morgan Village Middle School	\$121,540.00
7/1/2023	Thomas	Levy	SENIOR LEAD EDUCATOR	Central Office	\$121,433.00

It is recommended the following individuals will receive special compensation in the amounts indicated for the reasons indicated:

# Stipends: Black Seal/Boiler License/Locksmith/Welding

First Name	Last Name	Title	Stipend Amount	Reason				
Hector	Acevedo	Custodian	\$1,500.00	Black Seal\Boiler License				
Jerry	Allen	Custodian	\$1,500.00	Black Seal\Boiler License				
Brulan	Arroyo	Custodian	\$1,500.00	Black Seal\Boiler License				
DuShawn	Badie	Custodian	\$1,500.00	Black Seal\Boiler License				

Alfrod	Pontloy	Custodian	¢1 E00 00	Plack Coal Poiler License
Alfred	Bentley			Black Seal\Boiler License
Jai	Boggs	ļ		Black Seal\Boiler License
Terry	Brown	1	1	Black Seal\Boiler License
Winston	Brown			Black Seal\Boiler License
Ramona	Caba			Black Seal\Boiler License
Clinton	Coleman			Black Seal\Boiler License
Ana	Collazo			Black Seal\Boiler License
Darryl	Corley			Black Seal\Boiler License
John	Cosby			Black Seal\Boiler License
Anthony	David			Black Seal\Boiler License
Veronica	DaVilla			Black Seal\Boiler License
Frank	Davis	ļ		Black Seal\Boiler License
Gina	Deleon			Black Seal\Boiler License
Rochelle	Donckers	1	1	Black Seal\Boiler License
Lidia	Duran			Black Seal\Boiler License
Geovanny	+			Black Seal\Boiler License
Deswa	Evans			Black Seal\Boiler License
Jason	Ferguson			Black Seal\Boiler License
Cherie	Gizzie	Mechanic	\$1,500.00	Black Seal\Boiler License
Cherie	Gizzie	Mechanic	\$2,500.00	Locksmith
Cherie	Gizzie	Custodian	\$1,500.00	Black Seal\Boiler License
Steven	Green	Custodian	\$1,500.00	Black Seal\Boiler License
Denise	Hayes	Custodian	\$1,500.00	Black Seal\Boiler License
Bruce	Hicks	Custodian	\$1,500.00	Black Seal\Boiler License
Brian	Huntley	Custodian	\$1,500.00	Black Seal\Boiler License
Maria	Jimenez	Custodian	\$1,500.00	Black Seal\Boiler License
Marcus	Johnson	Custodian	\$1,500.00	Black Seal\Boiler License
Bruce	Jones	Custodian	\$1,500.00	Black Seal\Boiler License
Leon	Jones	Mechanic	\$1,500.00	Black Seal\Boiler License
Briston	Kenyon	Custodian	\$1,500.00	Black Seal\Boiler License
Oscar	Lisboa	Custodian	\$1,500.00	Black Seal\Boiler License
Ramon	Lisboa	Custodian	\$1,500.00	Black Seal\Boiler License
Richard	Marshall	Custodian	\$1,500.00	Black Seal\Boiler License
Miledy	Mercado	Custodian	\$1,500.00	Black Seal\Boiler License
Theodore	Mitchell	Custodian	\$1,500.00	Black Seal\Boiler License
Luis	Molina	Custodian	\$1,500.00	Black Seal\Boiler License
Miguel	Montanez	Custodian	\$1,500.00	Black Seal\Boiler License
Nidia	Montanez	Custodian	\$1,500.00	Black Seal\Boiler License
Dwight	Moore	1	1	Black Seal\Boiler License
Denise	Mosby			Black Seal\Boiler License
Richard	Mosley			Black Seal\Boiler License
Jean	Mulatre			Black Seal\Boiler License
Edwin	Ortiz			Black Seal\Boiler License
Virgen	Ortiz	ł		Black Seal\Boiler License
James	Parker			Black Seal\Boiler License
William	Queen			Black Seal\Boiler License
Tanya	Redd	ļ		Black Seal\Boiler License
Alicia	Rivera	1	1	Black Seal\Boiler License
Basilide	Rivera			Black Seal\Boiler License
Ramon	Rodriguez	1	1	Black Seal\Boiler License
- Carrion	Incurred	Jastoaiaii	41,500.00	Diddit Ocal (Doller Liceliae

George	Rogers	Custodian	\$1,500.00	Black Seal\Boiler License
Saulo	Roman	Custodian	\$1,500.00	Black Seal\Boiler License
Anibal	Rosario	Custodian	\$1,500.00	Black Seal\Boiler License
Zulma	Santos	Custodian	\$1,500.00	Black Seal\Boiler License
Raphael	Shields	Custodian	\$1,500.00	Black Seal\Boiler License
Jose	Silva	Mechanic	\$1,500.00	Black Seal\Boiler License
Gary	Simmons	Custodian	\$1,500.00	Black Seal\Boiler License
Keinyatta	Smith	Custodian	\$1,500.00	Black Seal\Boiler License
Pablo	Solano	Custodian	\$1,500.00	Black Seal\Boiler License
Melissa	Sturgis	Custodian	\$1,500.00	Black Seal\Boiler License
Cecilia	Suarez	Custodian	\$1,500.00	Black Seal\Boiler License
John	Thompson	Custodian	\$1,500.00	Black Seal\Boiler License
Albert	Watson	Custodian	\$1,500.00	Black Seal\Boiler License
Lenworth	Whyles	Custodian	\$1,500.00	Black Seal\Boiler License
Kenvin	Williams	Mechanic	\$1,500.00	Black Seal\Boiler License
Prentis	Williams	Mechanic	\$1,500.00	Black Seal\Boiler License
Roger	Williams	Custodian	\$1,500.00	Black Seal\Boiler License
Malcom	Wright	Custodian	\$1,500.00	Black Seal\Boiler License
		-		

Subject	Transfers & Reassignments
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Tyne	Action (Consent)

#### Transfers & Reassignments

The Department of Talent and Labor Relations hereby makes the following representations:

- DTLR has verified that all persons listed in this section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable, for the position/location in which they are transferred.
- DTLR has verified that all persons listed in this section have passed the requisite criminal background check and are not disqualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in this section meet the minimum requirements stated in the job description and are eligible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the transfer or reassignment of the staff member.

Transfers	Transfers						
Effective Date of Transfer	First Name	Last Name	Title	New Location	Previous Location		
12/1/2023	Thelma	Fagan		Medical Arts High	Coopers Poynt Family School		

Reassignments							
Effective Date of Reassignment	First	Last Name	New Title	New Location		Previous Location	
12/1/2023	Angel	Rodriguez- Lopez	Bus Driver		Driver Coordinator	Central Office	

Subject Appointments

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Talent & Labor Relations

Access Public

Type Action (Consent)

## **Appointments**

All appointments are contingent upon available funds and compliance with the prerequisites for public school employment under law and District policy.

The Department of Talent and Labor Relations hereby makes the following representations:

Upon information and belief

- DTLR has verified that all persons listed in the Appointments section currently possess, and possessed as of the effective date, the requisite, valid, appropriate certificates and licenses, where applicable.
- DTLR has verified that all persons listed in the Appointments section have passed the requisite criminal background check and are not disgualified from employment according to the Criminal History Review Unit, before the effective date.
- DTLR has verified that all persons listed in the Appointments section meet the minimum requirements stated in the job description and are eliqible for employment in the position they hold.
- DTLR has received the written approvals from the Superintendent or school administrator certificate holder designee prior to the submission of offer letters and the start date for all persons listed in the Appointments section.

Prior to this meeting, the State Superintendent has approved in writing the appointment of the individuals listed in the Appointments section, as well as, the effective date, title and salary of such persons.

It is recommended that the following individuals be appointed for the 2023-2024 school year to the assignment and at the rate indicated:

Full-time a	Full-time and Part-Time Staff							
Effective Date	First Name	Last Name	Title	Location	Step	Salary		
12/18/2023	Latera	Bullard	Paraprofessional A, 1 on 1	Brimm Medical Arts High School	PRAXIS/1	\$27,500.00		
11/27/2023	Delleatha	Carstarphen	Paraprofessional A, 1 on 1	Veterans Memorial Family School	60/1	\$27,705.00		
12/4/2023	Quincy	Fletcher	School Security Officer	Eastside High School	14	\$36,461.00		
12/4/2023	Pedro	Flores	Substitute Custodian	Operations - Facilities		\$124.05		
12/11/2023	Brianna	Forrest	Nurse	Pride Academy - Transitional	BA+15/12	\$84,972.00		

			Da wa wa ƙasasia wa I	Yorkship		
11/27/2022	limiya	Crant	Paraprofessional		DD AVIC /2	¢27.610.00
11/27/2023	Jimiya	Grant	Α,	School	PRAXIS/2	\$27,610.00
				Dudley		
			Teacher,	Family		
11/27/2023	Quondora	Hall	Elementary	School	BA/11	\$77,419.00
				Brimm		
				Medical		
			Paraprofessional	Arts High		
11/27/2023	Jeffery	Hicks	A, 1 on 1	School	60/1	\$27,705.00
				Cooper's		
				Poynt		
				Family		
12/14/2023	Stephanie	Littleton	Teacher, Art	School	MA/12	\$86,972.00
			Specialist, Time	Central		
12/6/2023	Shanise	Martin	and Attendence	Office		\$68,757.00
				Board		
11/27/2023	Ibn	Perry	HVAC Specialist	Warehouse	1	\$39,851.01
			Substitute	Operations		
12/4/2023	Jose	Santigo	Custodian	- Facilities		\$124.05
		Solano	Substitute	Operations		
12/4/2023	Andreidi	Ortiz	Custodian	- Facilities		\$124.05

Coaches						
Effective Date	First Name	Last Name	Title	Location	Stipend	
9/5/2023	Shaun	Arline	Assistant Coach- Football	Eastside High School	\$7,400.00	
12/1/2023	Dilbert Jrue	Neal	Volunteer Coach- Boys Basketball	Eastside High School	\$0.00	

Subject	Corrections
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Talent & Labor Relations
Access	Public
Туре	Action (Consent)

## Corrections

 $1. \ \, \text{In the September 2023 Board Report, Charmaine Beale was listed in the Leave of Absence with the following information:} \\$ 

First Name	Last Name	Position Title	Location	Start Date	Expected Return Dates	Type of Leave	Paid or Unpaid
Charmaine	Beale	,	Early Childhood Development Center	9/1/23	11/17/23	FMLA	Unpaid

The Leave of Absence information should read as per the following:

First Name	Last Name	Position Title	Location		Expected Return Dates	′ ·	Paid or Unpaid
Charmaine	Beale	Teacher, PreK	Early Childhood Development Center	9/1/23	11/5/23	FMLA	Unpaid

2. In the November 2023 Board Report, Charmaine Grant was listed in the Appointments with the following information:

Effective Date	First Name	Last Name	Title	Location	Step	Salary
			Paraprofessional	Yorkship Elementary		
11/20/2023	Charmaine	Grant	A, PreK	School	PRAXIS/1	\$27,500.00

The Appointments information should read as per the following:

Effective Date	First Name	Last Name	Title	Location	Step	Salary
11/20/2023	Charmaine		Paraprofessional A, PreK	Yorkship Elementary School	Deg/1	\$30,475.00

3. In the November 2023 Board Report, Cyka Lindsey was listed in the Leave of Absence with the following information:

First Name	Last Name	Position Title	Location	ocation Start Date		Expected Return Dates Type of Leave		If partially paid leave, dates of payment
			Yorkship					
		Paraprofessional A,	Elementary					10/2/23-
Cyka	Lindsey	Kindergarten	School	10/2/23	11/20/23	FMLA	Unpaid	10/22/23

The Leave of Absence information should read as per the following:

First Name	Last Name	Position Title	Location	Start Date	Expected Return Dates	Type of Leave	Paid or Unpaid	If partially paid leave, dates of payment
		Paraprofessional A,	Yorkship Elementary					10/6/23-
Cyka	Lindsey	Kindergarten	School	10/6/23	11/20/23	FMLA	Unpaid	10/22/23

4. In the November 2023 Board Report, Kristina Harrington was listed in the Leave of Absence with the following information:

First Name	Last Name	Position Title	Location			71	Paid or Unpaid
		Teacher,	Forest Hill				
Kristina	Harrington	Elementary	Elementary School	12/11/23	3/1/24	FMLA	Unpaid

The Leave of Absence information should read as per the following:

First	Last Name	Position Title	Location	Start	Expected	Type of	Paid or
Name				Date	Return Dates	Leave	Unpaid

		Teacher,	Forest Hill				
Kristina	Harrington	Elementary	Elementary School	11/27/23	2/26/24	FMLA	Unpaid
Evocutivo	Evacutiva Contant						

#### **Executive Content**

## **Teaching & Learning**

**Subject** Summer Enrichment Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

#### Summer Enrichment Program 2024

Authorization of the Camden City School District, Division of Teaching and Learning to hire staff and procure materials for the Summer Enrichment Program for PreK-8 (rising PreK through eighth-grade students). Students will receive instruction in literacy, math, coding, and STEM. In addition, students will participate in social-emotional learning and enrichment activities. In addition, teachers will receive training and professional development to support the program's implementation.

Program Dates: July 8, 2024-August 2, 2024
Locations: H.B. Wilson and Catto
Days: Monday-Thursday
Hours: 8:30 AM-2:30 PM

Summer Program Planning: July 1, 2024-July 3, 2024, 9:00 am to 4:00 pm

Teachers In Charge:

\$48.50 X 7 hours X 3 days=\$1,018.50 X (5)=\$5,092.50

Grand Total:\$5,092.50

Staff Orientation: June 24, 2024-June 27, 2024, 9:00 am to 3:00 pm

Instructional Salaries: H.B Wilson and Catto

Teachers In Charge:

\$48.50 X 6 hours X 4 days=\$1,164.00 X (5)=\$8,820.00

Teachers:

\$45.00 X 6 hours X 4 days=\$1,080 X (40)=\$43,200.00

Paraprofessionals:

\$17.35 X 6 hours X 4 days=\$416.40 X (4)=\$1,665.60

Grand Total: \$53,685.60

Summer Enrichment Program July 8, 2024-August 2, 2024

Staff Program Hours:

Teacher In Charge 7:45 am-3:45 pm Instructional Staff 8:00 am-3:00 pm

Summer Program Site: Catto Family School

Teachers In Charge: TBD (#2)
Teachers: TBD (#20)
Before and After Care: TBD (#2)
Paraprofessionals: TBD (#2)

Instructional Salaries Teachers In Charge:

\$48.50 X 8 hours X 19 days=\$7,372.00 X (2)=\$14,744

Teachers:

\$45.00 X 7 hours X 19 days=\$5,985.00 X (20)=\$119,700

Before and After Care Workers:

\$45.00 X 8 hours X 19 days=\$6,840.00

Paraprofessionals:

\$17.35 X 7 hours X 19 days=\$2,307.55 X (2)=\$4,615.10

Grand Total: \$145,899.10

Summer Program Site: H. B Wilson
Teachers In Charge: TBD (#3)
Teachers: TBD (#20)
Before and After Care: TBD (#2)
Paraprofessionals: TBD (#2)

Instructional Salaries Teachers In Charge:

\$48.50 X 8 hours X 19 days=\$7,372.00 X (3)=\$22,116.00

Teachers:

\$45.00 X 7 hours X 19 days=\$5,985.00 X (20)=\$119,700

Before and After Care Workers:

\$45.00 X 8 hours X 19 days=\$6,840.00

Paraprofessionals:

\$17.35 X 7 hours X 19 days=\$2,307.55 X (2)=\$4,615.10

Grand Total: \$153,271.10

Program Instructional Salary Grand Total: \$357,948.30

Curriculum & Materials: \$100,000 Supplies & Materials: \$42,051.70 Total Cost Not To Exceed \$500,000.00

Source of Funding: SIA Grant 20-239-100-100 and 20239100-600 H.B. Wilson and Title I 20-235-100-100 and 20-235-200600 Catto

Summer Programming Nursing Salaries: Catto & H.B Wilson

\$45.00 X 456 hours=\$20,520

Source of Funding: 11-000-213-100-00

Recommended by: John Adams, Senior Manager of Assessment & Programming Approved by Christie Whitzell, Assistant Superintendent of Curriculum and Instruction

Subject K-8 Summer Enrichment, Bilingual and ESY Programming 2024 - Field Trip

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that permission be granted to K-8 Summer Enrichment, Bilingual, and ESY Programming to allow students to participate in a field trip to Washington D.C. Summer programming students will embark on an adventure with new friends and discover the significance of Washington D.C.'s famous monuments, incredible Smithsonian museums, and awe-inspiring memorials. "Explore and Learn" gives our students the perfect combination of learning and fun by putting them in the center of the nation's most exciting historical cities! This experience is more than just a tour of DC's famous monuments and memorials. Students examine the people, events, debates, and enduring questions that have forged our form of government.

Summer Programming students have the opportunity to:

- Discuss the events that have shaped American history through visits to DC's must-see sites;
- Engage with peers to debate the most pressing issues facing our nation in an exciting Mock Congress;
- Discover Capitol Hill and experience the legislative process by visiting the congressional galleries;
- Explore the world-renowned Smithsonian museums where our country's history, art, and culture come alive and
- Make lifelong friendships and exchange ideas with students from around the country!

Trip Date: August 1, 2024 Hours 8:00 AM to 6:15 PM Students 150 students

Chaperones 20

Nurse 2

Nursing Account: 11-000-213-100-00-000

Admission: There will be no admission cost to the board.

Transportation: TBD, cost not to exceed \$8,000 Transportation Account: 11-000-270-512-70

Recommended by: John Adams, Senior Manager of Assessments & Programming Approved by Christie Whitzell, Assistant Superintendent of Curriculum and Instruction

Subject K-8 Summer Enrichment, Bilingual and ESY Programming 2023 - Field Trip

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that permission be granted to K-8 Summer Enrichment, Bilingual, and ESY Programming to allow students to participate in a field trip to Storybook Land. Summer programming students will embark on an entertaining and educational atmosphere at Storybook Land. The park is themed around classic nursery rhymes, fables, and fairy tales, making this a recognizable experience for children.

Trip Date: July 18, 2024

Hours 10:00 AM to 5:15 PM

Students 200 students

Chaperones 40 Nurse 1

Admission: Not to Exceed \$7,500.00 Source of Funding: 20-239-100-800-00-0000

Transportation: Transportation will be provided by the Camden City School District Transportation Department.

Transportation Account: 11-000-270-512-70-0000

Recommended by: John Adams, Senior Manager of Assessments & Programming Approved by Christie Whitzell, Assistant Superintendent of Curriculum and Instruction

#### Subject K-8 Summer Enrichment, Bilingual and ESY Programming - Field Trip

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that permission be granted to K-8 Summer Enrichment, Bilingual, and ESY Programming to allow students to participate in a field trip to The Academy of Natural Sciences. Summer programming students will explore museum exhibits such as the Dinosaur Hall, where they will be able to stroll beneath towering fossil skeletons, examine dinosaur anatomy up close, and see real fossils being prepared. Students will travel the globe through our ever-popular dioramas, visit our special exhibits, and touch real specimens as they chat with Academy educators. Students will also be able to meet the Academy's live animals and learn about animal adaptations or watch an experiment and get the facts on climate and weather in exciting live stage shows!

Trip Date: July 25, 2024

Hours 09:30 AM to 2:45 PM

Students 150 students

Chaperones 25 Nurse 1

Admission: Not to exceed \$2,500.00.

Source of Funding: It is recommended that permission be granted to K-8 Summer Enrichment, Bilingual, and ESY Programming to allow students to participate in a field trip to Storybook Land. Summer programming students will embark on an entertaining and educational atmosphere at Storybook Land. The park is themed around classic nursery rhymes, fables, and fairy tales, making this a recognizable experience for children.

Trip Date: July 18, 2024

Hours 10:00 AM to 5:15 PM

Students 200 students

Chaperones 40 Nurse 1

Admission: Not to Exceed \$7,500.00 Source of Funding: 20-239-100-800-00-0000

Transportation: Transportation will be provided by the Camden City School District Transportation Department.

Transportation Account: 11-000-270-512-70-0000

#### Subject Bilingual Summer Enrichment Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

Authorization of the Camden City School District, Division of Teaching and Learning to hire staff and procure materials for the Bilingual Summer Enrichment Program for students PreK-8 (rising 1<sup>st</sup> grade through eighth-grade students). Students will receive instruction in literacy, math, coding, and STEM. In addition, students will participate in social-emotional learning and enrichment activities. In addition, teachers will receive training and professional development to support the program's implementation.

Program Dates: July 8, 2024-August 2, 2024
Locations: H.B. Wilson and Catto
Days: Monday-Thursday
Hours: 8:30 AM-2:30 PM

Summer Program Planning: June 26, 2024-June 28, 2024, 9:00 am to 4:00 pm

Teachers In Charge:

 $48.50 \ X \ 7 \ hours \ X \ 3 \ days = 1,018.50 \ X \ (2) = 2,037.00$ 

Grand Total:\$2,037.00

Staff Orientation: June 24, 2024-June 28, 2024, 9:00 am to 3:00 pm

Instructional Salaries: H.B Wilson and Catto

Teachers In Charge:

\$48.50 X 6 hours X 4 days=\$1,164.00 X (2)=\$2,328.00

Teachers:

\$45.00 X 6 hours X 4 days=\$1,080 X (10)=\$10,800.00

Grand Total:\$13,128.00

Staff Program Hours:

Teacher In Charge 7:45 am-3:45 pm Instructional Staff 8:00 am-3:00 pm

Summer Program Site: Catto Family School

Teachers In Charge: TBD (#2)
Teachers: TBD (#5)

Summer Program Site: H. B Wilson Teachers In Charge: TBD (#2) Teachers: TBD (#5)

**Instructional Salaries** 

Teachers In Charge:

\$48.50 X 8 hours X 19 days=\$7,372.00 X (2)=\$14,744.00

Teachers:

\$45.00 X 7 hours X 19 days=\$5,985.00 X (10)=\$59,850.00

Grand Total: \$74,594.00

Program Instructional Salary Grand Total:\$89,759.00

Curriculum & Materials: \$20,000.00 Supplies & Materials: \$15,241.00 Total Cost Not To Exceed: \$125,000.00

Source of Funding: Title IV 20-281-100-100-00 & 20281-100-600-00

Subject Extended School Year Program fro High School 2024

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that permission be granted to Camden City School District's Division of Teaching and Learning to hire staff and procure materials for the Extended School Year Program for students in grades six through twelfth grade. Students will receive instruction in literacy, math, social studies, science, foreign language, health, and physical education.

Program Dates: July 8, 2024-August 2, 2024

Locations: Camden High School and Woodrow Wilson High School (East Side High)

Days: Monday-Thursday, Friday remote learning.

Hours: 8:30 AM-12:30 PM

Staff Orientation June 24, 2024-June 28, 2024, 9:00 AM to 3:00 PM

Instructional Salaries: Camden High School & Woodrow Wilson School (East Side High)

Teachers In Charge:

\$48.50 X 6 hours X 4 days=\$1,164.00 X (3)=\$3,492.00

Teachers:

\$45.00 X 6 hours X 4 days=\$1,080 X (20)=\$21,600

Grand Total:\$25,092.00

Extended Year Program July 8, 2024-August 2, 2024

Staff Program Hours:

Teacher in Charge 8:00 AM-1:00 PM Instructional Staff 8:00 AM-1:00 PM

Summer Program Site: Camden High School

Teachers In Charge: TBD (#1)Teachers: TBD (#10)

Instructional Salaries Teachers In Charge:

\$48.50 X 5 hours X 23 days=\$5,577.50 X (1)=\$5,577.50

Teachers:

\$45.00 X 5 hours X 23 days=\$5,175.00 X (10)=\$51,750.00

Grand Total: \$57,327.50

Summer Program Site: Woodrow Wilson High School (East Side High)

Teachers In Charge: TBD (#2)
Teachers: TBD (#10)

Teachers In Charge:

\$48.50 X 5 hours X 23 days=\$5,577.50 X (2)=\$11,155.00

Teachers:

\$45.00 X 5 hours X 23 days=\$5,175.00 X (10)=\$51,750.00

Grand Total: \$62,905.00

Program Instructional Salary Grand Total:\$145,324.50

Supplies & Materials: \$9,675.00 Total Cost Not to Exceed: \$155,000.00

Source Funding: 20-236-100-100-00-0000 and 20-236-100-600-00-0000

#### Subject Black Educator Development (CBED) Freedom School Literacy Academy

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

In partnership with the Camden Education Fund, R.T. Cream Early Childhood Center seeks approval to host the <u>Center for Black Educator Development (CBED) Freedom School Literacy Academy</u> in Summer 2024.

This 5-week summer program provides literacy instruction to R.T. Cream's rising  $1^{st} - 3^{rd}$  grade students and also supports and cultivates high school students interested in exploring careers in education by paying them to serve as teaching interns at CBED's Freedom School Literacy Academy. The goals of the program are to build students' literacy skills, increase their sense of positive racial identity, and provide meaningful experiences for high school students and adults who have an interest in teaching.

#### Proposed Program Details

- Location: R.T. Cream Early Childhood Center
- Dates: June 24 August 2
- Times: Monday Thursdays, 8 am-3:30 pm & Fridays: 8 am-12 pm
- Estimated # of students served: 50
- Grades: Rising 1st-3rd (must be in K-2 in the 2023-2024 school year)
- Estimated cost to CCSD: Camden Education Fund is thrilled to provide grant funding to CBED for up to \$150,000 to cover all program costs. There is no programmatic cost to the Camden City School District.
- The district will be responsible to cover the following: school facility use costs (e.g., security), nurse, and meals (breakfast and lunch) for regular days and Friday field trips

Subject Clinical Experience Partnership with Rowan University Spring 2024 and Summer 2					
	Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting			
	Category	Teaching & Learning			
	Access	Public			
	Туре	Action (Consent)			

It is recommended that Bilingual and ESL Teachers be granted permission as Collaborating Teachers for the Clinical Experience Partnership with Rowan University. The field experience is part of the course: Integrating Language, Literacy, and Content in ESL and Bilingual Classrooms. Placement will begin during the 3rd or 4th week of semester for spring and the 2nd week for the summer session (May 10-July 4<sup>th</sup>). Students will examine the theory and practice of integrating language and content in K12 ESL, bilingual and content-area classrooms. Specific focus is given to methods pertaining to implementing sheltered instruction models, content-based ESL, students' proficiency levels, proficiency testing, and strategies for collaborating with other teachers and school leaders. Candidates are paired with a Collaborating teacher who teaches in the Bilingual or ESL (pull out or push in) program and/or contains the appropriate bilingual endorsement or ESL certification.

#### Bilingual and ESL Teachers

Ana Vera- Catto Joan Kane- Davis Bethany Stych- Davis Carmen Carrion- Veterans Martha Mendoza- Yorkship

#### Candidates:

- 1. Gillian McDyer ESL ELEM
- 2. Lizbeth Ramos-Ochoa BL Middle
- 3. Mia Puerto ESL ELEM
- 4. Amber McNally ESL ELEM
- 5. Destinee Haruch ESL ELEM
- 6. Emmily Reyes-Villa BL

Submitted by: Ericka Okafor, Director of Bilingual Education

Approved by: Christie Whitzell, Chief Academic Officer, Teaching and Learning-Curriculum & Instruction

#### Subject Department Of Human Services - Board Items

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action, Action (Consent)

# AUTHORIZATION OF THE CAMDEN CITY SCHOOL DISTRICT TO APPROVE TUITION CONTRACTS THROUGH THE OFFICE OF HUMAN SERVICES FOR THE 23-24 SCHOOL YEAR.

The Camden City School District grants permission for the following tuition schools to provide out of district tuition placement to those students whose names are on file with the School Business Administrator/Board Secretary during the 2023/2024 and 21/22 school year. Tuition varies at each site due to varied needs and services, according to start dates and end dates.

District	Student Sate ID #	Contract Amount	Grade	Attending School	Contract Dates
Pemberton Twp. School District	4494906144	\$20,000.00	1	Howard L. Emmons Elementary School	09/07/2023 - 06/30/2024
Rancocas Valley Regional School District	1214704477	\$16,196.00	12	Rancocas Valley Regional High School	10/30/2023 - 06/30/2024
Washington Twp. Board of Education	4460916399	\$19,457.00	9	Washington Twp. High School	09/06/2023 - 06/30/2024
Willingboro Townships Schools	4345850849	\$18,419.48	1	W. R. James Elementary School	09/22/2023 - 06/25/2024
Woodlynne Board of Education	5018064226	\$6,008.20	4	Woodlynne Boro Public School	Tuition Adjustment 21/22
	Total:	\$80,080.68			

Submitted by: Halianny Mejia, Human Services Coordinator

Approved By: Ebony Maddox, Senior Manager Family Youth in Transition

Subject Special Compensation 2023-2024 School Year Bilingual Standard New Jersey

Certification

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that the following Teachers be paid special compensation for the 2023-2024 school year because of their teaching assignment (Teacher of Bilingual/Bi-Cultural Education) and holding the Standard New Jersey Certification for such assignment at the special rate of \$500.00.

- <del></del>			
First Name	Last Name	Location	Amount
Ana Maria	Vera	Catto Family School	\$500.00
Maria	Martinez-Lithgow	Catto Family School	\$500.00
Tamara	Buffalo	Catto Family School	\$500.00
Frank	Robles	Davis Family School	\$500.00
Neysha	Parker	Davis Family School	\$500.00
Maria	Medina	Davis Family School	\$500.00
Maria	Reyes	Davis Family School	\$500.00
Melissa	Abreu	Davis Family School	\$500.00
Marta	Rivera	Dudley Family School	\$500.00
Nancy	Cosme-Cabrera	Dudley Family School	\$500.00
Brunilda	Nieves	Dudley Family School	\$500.00
Carmen	Encarnacion	Dudley Family School	\$500.00

Gloria	Briones	Dudley Family School	\$500.00
Yanina	Praadi	Dudley Family School	\$500.00
Carmen	Carrion	Veterans Memorial School	\$500.00
Jeannie	Cuevas	Veterans Memorial School	\$500.00
Lyonel	Dugue	Eastside High School	\$500.00
Alido	Rivera	Eastside High School	\$500.00
Carmen	Collins	Eastside High School	\$500.00
Wanda	Cruz	Eastside High School	\$500.00

It is also recommended that the following ESL Teachers

receive special compensation at the rate of \$485.00 for the 2022-2023 school year because of their teaching assignment (ESL Certification) and holding the Standard New Jersey Certification for such assignment at the special rate of \$485.00

Olga	Estevez-McMurtry	Catto Family	\$485.00
		School	

Total Cost: \$10,485.00 Source of Funds: General Funds

Submitted by: Ericka Okafor, Director of Bilingual, ESL & World Languages

Subject National Association of Bilingual Educators Annual Conference-New Orleans, Louisiana

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

Division of Teaching and Learning be approved to send the Ericka L. Okafor, Director of Bilingual Education, Division of Teaching and Learning to the NABE Conference in New Orleans, LA., March 26-30, 2024.

Registration: \$595.00 Airfare: \$500.00 RT

Train, Tolls, Parking: \$100.00

Meals: \$200.00

Hotel: \$235 per night plus tax and gratuities

3x \$235=\$705.00

Amount: not to exceed \$2,500.00

Account Codes:

20-244-200-500-00-000 (Registrations)

20-244-200-580-00-0000 (Travel, Hotel, Airfare, Tolls, Train and Parking)

Requested by Ericka Okafor, Director of Bilingual Education

Approved by Christie Whitzell, Assistant Superintendent of Curriculum & Instruction

Subject Foreign Language Educators of NJ Annual Conference- New Brunswick, NJ

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that the Office of Teaching and Learning permit foreign language educators of Camden City School District to attend the Foreign Language Educators of NJ Annual Conference on March 13, 2024 at Rutgers New Brunswick, NJ.

Registration:  $$180.00/pp\ 15 \times $180.00 = $2700.00$ 

Tolls and Mileage: \$.047 per mile

Attendees:

Ericka Okafor, Director of Bilingual Education

World Language Teachers

Ana Ortega Ascanio Bernal Digna Abreu Juana Paulino Luis Quinones Maria Espinosa Michael Nusbaum Paulina Anyanwu Ruth Colon Samuel Washington Veronica Baez

Wilda Fernandez

Lourdes Frontera-Cruz

Ana Garzon

Amount not to exceed \$3,500.00

Account Code: 11-000-223-320-61-0000

Requested by Ericka Okafor, Director of Bilingual Education

Approved by Christie Whitzell, Assistant Superintendent of Curriculum & Instruction

**Subject** NJTESOL/NJBE Conference in New Brunswick, NJ Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting Category Teaching & Learning **Public** Access Type Action (Consent)

It is recommended that the Office of Teaching and Learning permit the Director of Bilingual Education, SLECS and ten Bilingual and ESL Teachers of Camden City School District to attend the NJTESOL/NJBE Conference at the Hyatt Regency, New Brunswick on May 29, 30, & 31.

Registration: 3 Days (\$575.00) 1x \$575.00 = \$575.00

2 Days (\$450.00) 7 x \$450.00= \$3150.00 1 Day (\$325.00) 10 X \$325.00= \$ 3250.00

Total: \$6975.00

Hotel: \$194 per night and Tax 1 x 3 nights @ \$194.00 = \$444.75

Total: \$444.75

Tolls and Mileage: \$.047 per mile Amount not to exceed \$9,000

Account Codes:

20-244-200-500-00-000 (Registrations) 20-244-200-580-00-0000 (Travel, Hotel, Airfare)

Requested by Ericka Okafor, Director of Bilingual Education

Approved by Christie Whitzell, Assistant Superintendent of Curriculum & Instruction

Subject NJASA TECHSPO 2024 Conference Amendment November 21, 2023 adding Yannina **Praadi remove Nicole Almazar** 

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that permission be granted for the Division of Teaching & Learning: Curriculum & Instruction to have the following (22) twenty-two staff members attend the NJASA TECHSPO 2024 Three-Day Conference.

TECHSPO brings together developers, brands, marketers, technology providers, designers, innovators and evangelists looking to set the pace in our advanced world of technology. Showcasing the next generation of technology & innovation; Internet, Mobile, Adtech, Martech and SaaS technologies, and much more! Exhibitors have the opportunity to showcase their companies to thousands of consumers, educators, investors, press, the most sought after talent, and the greatest pool of tech enthusiasts looking to celebrate emerging ventures. Educators and their communities will be inspired and amazed on how evolving technologies will impact their instruction for the better. They will also benefit from the data, knowledge, and materials presented at what has become New Jersey's premier educational technology conference.

Dates: January 24-26, 2024

Location: Harrah's Resort, 777 Harrah's Blvd., Atlantic City, N.J. 08401

Participants:

Dionne Young- Forest Hill

Donna (Darden) Irons- Creative Arts

Suzanne Dorrell- Yorkship

Douglass Leeds- Morgan Village

Elizabeth Rodriguez- Catto

Ana Del Rosario- Dudley

Kelsey Sturdivant- Veterans

Daniel Roman- H.B. Wilson

Cherie McCann- Cooper's Poynt

Colleen Hall- Davis

Christie Whitzell- Assistant Superintendent of Curriculum & Instruction

Tonya Wilson- SLEC PK-12 Special Content Area

Lynne Price-Jones- SLEC Math & Science K-8

Yanina Praadi - Senior Manager for CTE and College and Career Readiness

Tom Levy- SLEC Career & Technical Education 9-12

Karen Walkinshaw- SLEC Math & Science 9-12

Danielle Dickinson- SLEC ELA & Social Studies 9-12

Ericka Okafor- Director of Bilingual Education

John Adams- Senior Manager of Assessment & Programming

Tiffany Godette- Senior Director, OIT

Christos Houliaras- Network Administrator

Edwin Parsi- IT Specialist

Cost Breakdown: Registration: \$540.00/pp (member/non-member) x 22 participants = \$11,880 Travel: Ground Travel (From Central Administration Office to Atlantic City): 62 miles (one way) @ .47 cents per mile =  $$29.14 \times 2$  (round trip) =  $$58.28 \times 22$  participants = \$1,282.16, Tolls:  $$5.90 \times 2 = $11.80 \times 22 = $259.60$ 

Hotel: \$97.00/night + tax and fees =  $$117.22 \times 2 days = $234.44 \times 22 participants = <math>$5,157.68$ 

Meals: \$59/Day; \$44.25/First Day = \$147.50 x 22 participants = \$3,245

January 24th- \$44.25January 25th - \$59.00January 26th - \$44.25

Parking:  $$25/\text{Day} \times 3 \text{ days} = $75.00 \times 22 \text{ participants} = $1,650.00$ 

Total cost: \$23,474.44

Source of Funds: 11-000-221-320-60-0000

Submitted by Karen Walkinshaw, SLEC Math & Science Grades 9-12

Approved by Christie Whitzell, Assistant Superintendent of Curriculum & Instruction

Subject	Content Lead Amendment Originally Approved October 17, 2023	
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting	
Category	Teaching & Learning	
Access	Public	
Туре	Action (Consent)	

Permission requested remove Sophia McCline as Ed Tech at Dudley replaced with Dr. Ana del Rosario as Ed Tech for Dudley.

## Ocotber 17, 2023 Board Item:

It is recommended that the following board item, previously approved September 26, 2023

Authorization of the Camden City School District to grant the Division of Teaching and Learning to hire a total of 53 Content Leads (18 - Literacy CL, 15 - Math CL, and 20 - Ed Tech CL) for the 2022-2023 school year, for a total amount not to exceed \$159,000.00.

IT IS RECOMMENDED that permission be granted for the Division of Teaching and Learning to hire a total of 58 Content Leads (17 - Literacy CL, 18- Math CL, and 23- Ed Tech CL) for the 2023-2024 school year. The Content Leads will be responsible for:

- \*ensuring successful rollout, and implementation of district initiatives
- \*acting as the lead on subject specific (math, ELA, technology) district programs.
- \*assist teachers with designing and implementing rigorous, standards-based lessons; and working closely with teachers to implement high-quality practices to improve instruction
- \*working with school level administrators or SLECs to identify, develop and deliver topics for professional development that are most likely to support schools in improving their performance to include but not limited to, Data Day reflection meetings
- \*collaborating with and supporting members of the school academic/instruction team
- \*meeting monthly with the Senior Lead Educator of Curriculum (for data review, reflection and problem solving around pressing issues, planning professional development, etc.)

Each Content Lead will receive a stipend of \$3,000 to be paid as follows:

- \$1,500 in December 2023
- \$1,500 in June 2024

Total cost of stipends not to exceed \$174,000

The content leads will be assigned as follows:

Family Schools

Cooper's Poynt Family School

Colleen Holye (Math Content Lead)

Carolyn Dambalas (Math Content Lead)

Heather Prescott (Ed Tech Content Lead)

Colleen Hoyle (Ed Tech Content Lead)

Chester Chatman (Literacy Content Lead)

Alison Mancinelli (Literacy Content Lead)

Davis Family School

Amber Bazulis

Christine Reardon (Math Content Lead)

Colleen Hall (Ed Tech Lead)

Carrissa McNerney (EdTech ContentLead)

Christina Griffoni (Literacy Content Lead)

Jeanette Hall (Literacy Content Lead)

**Dudley Family School** 

Laura Black (Math Content Lead)

Christopher Tucker (Math Content Lead)

Dr. Ana del Rosario replacing Sofia McCline (Ed Tech Lead)

Brittany Sweigart (Ed Tech Content Lead)

Jodi Reuter (Literacy Content Lead)

Yanina Praadi (Literacy Content Lead)

Forest Hill Elementary School

Kristina Harrington (Math Content Lead)

Felicia Santer (Math Content Lead)

Dionne Young (Ed Tech Content Lead)

Ashley Rodriguez (Ed Tech Content Lead)

Michelle Webster (Literacy Content Lead)

Lisa Guzik (Literacy Content Lead)

H. B. Wilson Family School

William Bakanowsky (Math Content Lead)

Nicol Brodie (Math Content Lead)

Daniel Roman(Ed Tech Content Lead)

Kathryn Hoover (Ed Tech Content Lead)

Christine Hallinan (Literacy Content Lead)

Morgan Village Middle School

Aniecea Williams (Math Content Lead)

Douglas Leeds (Ed Tech Content Lead)

Roseann Conway (Literacy Content Lead)

Octavius V. Catto Community School

Beth Masciantonio (Math Content Lead)

Karen Santarsiero (Math Content Lead)

William Auge (Ed Tech Content Lead)

Elizabeth Rodriguez (Ed Tech Content Lead)

Denise Furness (Literacy Content Lead)

Nikreena Steed (Literacy Content Lead)

Vanya Walden (Literacy Content Lead; replacing Nikreena Steed)

#### R T. Cream Early Childhood Center

Lisa Scicchitano (Math Content Lead)

Jayne Wysocki (Math Content Lead)

Terri Lamphere (Literacy Content Lead)

Caryn Glass (Ed Tech Lead)

Lauren Neach (Ed Tech Lead)

Veteran's Family School

Elizabeth Petitte (Math Content Lead)

Jeannie Cuevas (Math Content Lead)

(Ed Tech Content Lead)

Kelsey Sturdivant (Ed Tech Content Lead)

Denise Kaeferle (Literacy Content Lead)

Lisa Nicolucci (Literacy Content Lead)

LaCole Fields (Literacy Content Lead; replacing Lisa Nicolucci)

Yorkship Elementary School

Christina Campanaro (Math Content Lead)

Juliana Lockhart (Math Content Lead)

Suzanne Dorrell (Ed Tech Content Lead)

Maureen O'Driscoll (Literacy Content Lead)

Kelly Jenkins (Literacy Content Lead)

High Schools

BRIMM Medical Arts High School
Kyle Beyer (Ed Tech Content Lead)
Creative Arts High School
Donna Irons (Ed Tech Content Lead)
Camden High School
Anthony Reed
Woodrow Wilson High School
Jamie Sia (Ed Tech Content Lead)
Cynthia Elder (Ed Tech Content Lead)

Subject Savvas Math Symposium January 30, 2024

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

IT IS RECOMMENDED that the board approves Dr. Karen Walkinshaw, SLEC Math and Science 9-12, and Lynne Price-Jones, SLEC Math and Science K-8 to attend the Savvas Math Symposium on January 30, 2024 at the DoubleTree Suites in Mount Laurel, New Jersey. The Math Symposium will have engaging keynote sessions by Dr. Eric Milou to address topics from the New Jersey's new math standards, building Mathematically Thinking Classrooms, to developing engaging instructional plans.

Location: DoubleTree Suites by HIlton

Subject	Clinical Experience Partnership with Rowan College of South Jersey for a Patient Care Technician Program	
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting	
Category	Teaching & Learning	
Access	Public	
Туре	Action (Consent)	

It is recommended that Rowan College of South Jersey be granted permission as Collaborating Partnership for the Clinical Experience Partnership Program with CTE (Career and Technical Education).

The field experience is part of the CTE medical Program. The students will have the opportunity to earn multiple licenses critical in the healthcare sector such as: Phlebotomy License, ECG (Electrocardiogram) License, and Patient Care Technician License. Patient care technicians (PCTs) are essential to the medical industry because they work behind the scenes to take care of the technical details that make a huge difference in patients' lives. During the program, the students will learn medical terminology, anatomy and physiology, pharmacology, and safety. Developing these technical and workplace skills will build a strong foundation for this job.

Title: CTE Rowan College of South Jersey Patient Care Technician Program

Account Code: 11-000-100-561-00-0000

Amount:  $4304.00 \times 7 = 30,128.00$  (not to exceed)

## Attendees: 7 in total

- 1. Eniyah Baily,
- 2. Tamia Edmond Brimm,
- 3. Le'Yana Land
- 4. Kayla Moreno
- 5. Myaja Spearmen
- 6. Lydia Taylor
- 7. Destiny Warren

Submitted by: Thomas Levi, Senior Lead Educator for CTE and College and Career Readiness

## Approved by: Christie Whitzell, Chief Academic Officer, Teaching and Learning-Curriculum & Instruction

#### Subject

Clinical Experience Partnership with Camden County College for a Pharmacy Tech

Program.

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

It is recommended that Camden County College be granted permission as Collaborating Partnerships for the Pharmacy Tech Program with CTE (Career and Technical Education).

The field experience is part of the CTE medical Program. Upon completion of this course, students will be prepared to sit for the Pharmacy Technician Certification Board exam as well as be in a competitive position to seek employment in the field. Course content will include pharmacy law, interpreting prescriptions and computer entry, defining drugs by brand and generic names, ethics, inventory control, routes of administration, and side effects of medications.

Title: CTE Pharmacy Technician Camden County College

Account Code: 11-000-100-561-00-0000

Amount:  $$1595.00 \times 10 = $15,950.00 \text{ (not to exceed)}$ 

Attendees: 10 students in total

Submitted by: Thomas Levi, Senior Lead Educator for CTE and College and Career Readiness

Approved by: Christie Whitzell, Chief Academic Officer, Teaching and Learning-Curriculum & Instruction

Subject Savvas Elevate Science K-5 PD

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Teaching & Learning

Access Public

Type Action (Consent)

IT IS RECOMMENDED that the board approves Savvas's trainer(s) to provide kindergarten to fifth grade teachers professional development on the district wide PD day, April 10, 2024, on the successful implementation of the Elevate Science program. Teachers will be participants in model lessons and provide teachers with resources within the Realize platform to enhance science instruction.

Location: TBD

Total cost not to exceed: \$14,600 (3,650 x 4 trainers)

Source of Funds:11-000221-320-60-0000

## **Technology Department**

## **Transportation Department**

C 1.1	7
Subject	Jointure with Somerset County ESC

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Transportation Department

Access Public

Type Action (Consent)

Authorization for Camden City School District to enter into jointure with Somerset County ESC for the transportation of a displaced student in the amount not to exceed \$20,726.

Account #11-000-270-518-70-0000: \$20,726

Subject Jointure with Black Horse Pike Regional SD

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Transportation Department

Access Public

Type Action (Consent)

Authorization for Camden City School District to enter into jointure with Black Horse Pike Regional SD in the amount not to exceed \$770

Account 11-000-270-518-70-0000: \$770.00

Sı	ubject	Jointure with Egg Harbor Township BOE
М	eeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Ca	ategory	Transportation Department
Ad	ccess	Public
Ту	⁄pe	Action (Consent)

Authorization to enter into jointure with with Egg Harbor Township BOE in the amount not to exceed \$17,000

Account: 11-000-270-518-70-0000: \$17,000

Subject	Transportation Route Quote M-VETS 2
Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board I	
Category	Transportation Department
Access	Public
Туре	Action (Consent)

Authorized to award Holcomb Bus Company route M-VETS 2 in the amount not to exceed \$22,320. Holcomb was won this quote as low bidder through competitive quote.

Account 11-000-270-511-70-0000: \$22,320

# B: SCHOOLS\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

Subject	School Clubs- CEA Stipend
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	B: SCHOOLS***************
Access	Public
Туре	Action (Consent)

## **School Clubs**

It is recommended that permission be granted for the following individuals to receive paid stipend positions for the clubs that have been negotiated and approved as per agreement with the CEA ratified contract.

CEA Stipends:

Chess Club (Marc Carcanague) - \$568 Literary Magazine (Jamison Fort) - \$1620

Newspaper HS (Jamison Fort) - \$1956 Physical Fitness (Sponsor) (Greg Gasparovic) - \$568 Public Speaking (Stacey Seidl) - \$1113 Student Council (Kyle Beyer) - \$2011 Stage Crew (Lisa Wallenburg) - \$1113 Yearbook-business (Kelsey Abram) - \$1778 Yearbook-editor (Kelsey Abram) - \$1778

## **Big Picture Learning Academy**

## **Brimm Medical Arts High School**

Subject Brimm- Bring My Parent to School Day

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Brimm Medical Arts High School

Access Public

Type Action (Consent)

It is recommended that Brimm school host Bring My Parent to School Day on January 23, 2023 at 9am. This event will aim to provide parents with an opportunity to be exposed to the school curriculum, work with teachers so they can better support their children at home. The result would be that student's math proficiency would increase as a result of a partnership between parents and teachers. Parents will arrive to Brimm by 9am, receive a packet from the FOC filled with paper, index card and a pen. Parents will be able to ask the math teacher questions and techniques to assist their children at home with their assignments. Parents that choose to stay for lunch will eat with their child(ren) in Ms. Chens class for block 2. The FOC will submit a quote for students and parents to receive lunch and it should not exceed \$200.00 from title one funding. Title one account listed below.

#### Brimm-20-235-200-800-45-0000

Subject	Brimm- We Did It! Parent Appreciation ( Attendance Initative)
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Brimm Medical Arts High School
Access	Public
Туре	Action (Consent)

It is recommended that Brimm Medical Arts HS, partner with Center for Family Services and WholeSome Riches to honor our parents whose students received perfect, improved attendance. Parents are essential partners in promoting good attendance because they understand it is top priority to get the children to school everyday. This event will help remind parents about the importance of good attendance, school expectations for student attendance and on-time arrival. The event will be held on December 21, 2023 from 4-5pm. Center for Family Services will provide incentives to our parents. Wholesome Riches will provide incentives for the students in a gift card. This event will include refreshments from Whitsons and should not exceed \$600.00. We will use Title 1 funding to pay for food , the account number is provided below.

Brimm- 20-235-200-800-45-0000

Subject	Brimm Literacy Arts Publication
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Brimm Medical Arts High School

Access Public

Type Action (Consent)

It is recommended that Charles E. Brimm Medical Arts High School be granted permission for a Literary Arts Publication. The publication will be a book of student literary work that includes fiction, nonfiction, poetry, art, and photography. All participating students will be published authors. Copies of the book will be available for students, family & friends, staff, and the general public to purchase. The Literary Arts Publication will host a publication release event to be held at Charles E. Brimm Medical Arts High School on June 3, 2024.

Teacher in Charge: Stacey Seid

Cost: No cost to the district

Subject AMENDMENT - Brimm Head Department Positions - October 17, 2023 Board Meeting

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Brimm Medical Arts High School

Access Public

Type Action (Consent)

#### **Amendment**

It is recommended that permission be granted for the following individuals to receive paid stipends for department heads positions that have been negotiated and approved as per agreement with the CEA ratified contract.

Head Department:

Science (Christopher Chavarria) - \$1500

Mathematics (Jenny Chen) - \$1500

History (Marc Carcanague) - \$1500

English (Robert Huntley) - \$1500

Fine Arts (Lisa Wallenburg) - \$1500

Special Education (Jennifer Brady) - \$1500

Health & Physical Education (Greg Gasparovic) - \$1500

## **Camden High School**

Subject National Museum of African American History and Culture

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Camden High School

Access Public

Type Action (Consent)

It is recommended that permission be granted to Camden HS to attend a trip to the National Museum of African American History and Culture, Washington, DC. The trip will be on Thursday, February 15, 2024 from 8:30am to 5:00pm. There will be 40 students attending, grades 9-12, with 5 chaperones. There is no cost to the District. The museum entry is free, breakfast and lunch will be provided by Whitsons, "grab and go".

Transportation Cost: 1 bus, not to exceed \$1500-Acct#15-000-270-512-01-0000

Submitted by: Ms. T. Best-Harris Approved by: Mr. J. Thompson

Subject Wrestling Cooperative Sports Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Camden High School

Access Public

Type Action (Consent)

It is recommended that permission be granted to Camden HS to be a part of the Cooperative Sports Program via the NJSIAA. At this time, the wrestling teams from Camden High and Eastside High would combine for a period of 2 years. All levels (V, JV, FR) will be covered and they can compete. Historically the wrestling numbers have been low in Camden City. A Wrestling Co-Op Program would potentially increase participation.

There is no cost to the District

Submitted by: Will Hickson, AD

Approved by: James Thompson, Principal

Subject	Winter Celebration Brunch
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Camden High School
Access	Public
Туре	Action (Consent)

It is recommended that Camden High School be granted permission to host a Winter Celebration to recognize 3 families per grade who are in need. The families will be given food baskets and gifts (at no cost to the District). We will host a brunch for the families and distribute the items to them. The food will be paid for from the F.O.C.'s budget.

Date: Tuesday December 19, 2023

Time: 11:00 am - 1:00 pm

Location: Camden High School Rm C116

Cost: Not to exceed 600.00

Acct# 20-235-200-800-01-0000

Submitted By: Ms. D. Wilson, F.O.C.

Approved By: Mr. James Thompson, Principal

## Catto - Octavius V. Catto Family School

Subject	Catto -Sports, Clubs & Activities
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Catto - Octavius V. Catto Family School
Access	Public
Туре	Action, Action (Consent)

It is recommended that the following individuals be approved to lead clubs & activities for the 2023-2024 school year.

Chorus: Mark Sulik Band: Mark Sulik

Drill: Andrea Stanton

Co Ed Cross Country Head: Tiffany Johnson Co Ed Cross Country Assistant: Denise Furness

Boys Basketball Head: William Black Boys Basketball Assistant: Mark Tessier Boys Basketball Assistant: Mark Tessier Girls Basketball Head: Sabrina Banks Girls Basketball Assistant: Amir Maddred Cheerleading Head: Andrea Stanton Cheerleading Assistant: Leslie Golden Safety Patrol: Christopher Callahan

Dance: Andrea Stanton

Subject	Charity Fundraiser
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Catto - Octavius V. Catto Family School
Access	Public
Type	Action (Consent)

The spirit committee at Catto is sponsoring a Canned Food Drive from Dec 4<sup>th</sup> to the 20<sup>th</sup> to benefit the local food bank. Students will be asked to bring in can goods for charity.

## **Cooper's Poynt Family School**

Subject	Rutgers-NJ Department of Agriculture SNAP Ed Gap Project Grant award & partnership
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Cooper's Poynt Family School
Access	Public
Туре	Action (Consent)

Rutgers-NJ Department of Agriculture SNAP Ed Gap Project Grant award & partnership- It is recommended that permission be granted to wellness team-Cooper's Poynt Family School and School Based Youth Services Program staff to partner with the NJ Department of Agriculture to receive a grant to be awarded to the Cooper's Poynt school community. The grant program will be focused on SNAP-benefits education and awareness for families. Cooper's Poynt Family School will be awarded \$25,000 that will go towards to existing and planned events for the 2023-2024 SY and any additional family support and student programming and events will be held that incumbents the SNAP Gap Project. Date: January 2024-June 30, 2024 Time: School and After school hours Location: Cooper's Poynt Family School

There will be no cost to the board.

Personnel- SBYS Program Staff, Cooper's Poynt Administration and Staff- Wellness Council will oversee and work with Rutgers- Cooperative Extension team to oversee grant

Source of Funds: funded through Rutgers University-NJ Department of Agriculture

## <u>Cream - Riletta Twyne Cream Early Childhood Center</u>

Subject R.T, Cream Early Childhood Center After School Program Amendment

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Cream - Riletta Twyne Cream Early Childhood Center

Access Public
Type Action

It is recommended that the RT Cream Afterschool program add the following substitute staff members to the list that was previously approved on September 26, 2023 - Regular Monthly Board Meeting.

Paraprofessional: Twila Land

Cost: There will be additional cost to CCSD

Submitted by Medinah Dyer, Principal

Approved by: Medinah Dyer, Principal

Subject	R.T. Cream Early Childhood Center Parent Volunteer
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Cream - Riletta Twyne Cream Early Childhood Center
Access	Public
Туре	Action

It is recommended permission be granted for the following parents: Tracy Burgos, Shyair Deas Sr., Georgia McGee and Marcus Sheppard to volunteer at R.T. Cream Early Childhood Center for up tp five days a week. All volunteers will be supervised by a certified classroom teacher and school administration.

Cost: There will be no cost to CCSD

Approved by: Medinah Dyer, Princpal

Submitted by: Sabria Wynn, Family and Operations Coordinator

Subject	Safe Haven (Ratification)
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Cream - Riletta Twyne Cream Early Childhood Center
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for R. T. Cream Early Childhood Center to implement a Safe Haven Program. The program will run from September 6, 2023, through June 30, 2024. The Safe Haven certified staff members will be:

- Ms. Susan Johnson, pre-kindergarten teacher
- Ms. Jaconda Wynn, pre-kindergarten teacher

Each teacher will receive a stipend of \$2,500 for the school year. ½ will be dispersed in December and the other ½ will be dispersed in June. Source of funds will be drawn from Account: 20-218-100-101-000-00.

Submitted by Medinah Dyer, Principal

Approved by Markeeta Nesmith, Early Childhood Director

Subject R.T. Cream Early Childhood Center Professional Development - Newton Education

**Solutions** 

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Cream - Riletta Twyne Cream Early Childhood Center

Access Public

Type Action (Consent)

It is recommended that permission be granted for the kindergarten - third grade teachers of Riletta Twyne Cream Early Childhood Center to receive a professional development from Dr. Nicki Newton of Newton Education Solutions on January 11<sup>th</sup>, 2023. The professional development is divided into 4 grade level sessions. Each grade level will receive math demonstration lessons, and grade level follow-up meetings which includes staff collaboration and feedback. The professional development will support our ASP Goal #3: By June 2024, at least 75% of students will meet their expected typical growth and 50% will meet their expected stretch growth in 2023-2024 SY as measured by the MATH iReady diagnostic.

Cost: \$4,000.00

Total Cost Not to Exceed: \$4,000.00

Funding Source: 20-239-100-300-43-0000, (SIA Funds)

Submitted by: Lisa Scicchitano & Jayne Wysocki, Math Content Leads

Approved by: Medinah Dyer, Principal

## **Creative Arts High School**

Subject Grant Awarded to Creative Arts High School

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Creative Arts High School

Access Public

Type Action (Consent)

It is recommended that permission be granted for Creative Arts High School to receive the Andrew Lloyd Weber Initiative: Classroom Resources Grant in conjunction with the American Theatre Wing (ATW), which has awarded a grant to Camden Repertory Theater Residency at Creative Arts High School for \$25,000.00. The grant will be used exclusively to fund and support the approved portion of the proposed project "Hammer and Nails 2023", other theater, Jazz Band, and Performing Arts performances at CAHS, support staging projects, oversee trips (for students), and theater productions.

All funds will be deposited into a 20-account for CAHS.

Submitted by Karen Holmes, Secretary Approved by Dr. Davina Coe-Brockington, Principal

File Attachments

Back up document for Grant.jpg (3,351 KB)

Subject Summer Leadership Planning - Amendment to August 29, 2023 Board minutes

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Creative Arts High School

Access Public

Type Action (Consent)

It is recommended that Amelia Wise Climate and Culture Manager be added to Creative Arts High School Summer Bridge Planning Team.

#### Creative Arts High School Summer Planning Leadership Team

It is recommended that permission be granted for Creative Arts High School to have a summer planning team. The team will work two weeks in August 2023, Monday-Thursday, for four hrs. per day. The group, which will consist of team members who will plan instructional strategies, ASP (Annual School Plan) update documents, community outreach, bulletin boards, develop schedules and disaggregate student data, opening day activities, edit and create student policy to prepare for the 2023-2024 school year. Pending SIA Account.

#### **Summer Planning Team:**

9 Teachers @ \$45.00 per hr. x 20 hrs. per week x 2 weeks = \$1,800.00 pp = \$16,200.00

Benita Farmers - Performing Arts Teacher

Angela Wright-Yelverton - Special Education Teacher

Vandita Desai - Science Teacher

Donna Irons - Science Teacher

Alphonso Jones - Math Teacher

Lisa Rhodan - Special Education Teacher/Co-Education

Andrew Weinberg Social Studies

Grace Ogbonna - Special Education

Toni McBride - English Teacher

2 Culture and Climate Coordinator @ \$28.94 per hr. X 20 hrs. per week x 2 weeks = \$2,315.20

Davina Hall and Amelia Wise-Jones

Account Number: 20-236-100-100-00-0000

1 Paraprofessional @ \$17.35 per hr. x 20 hrs. per week x 2 weeks = \$694.00

Account #: 20-483-200-100-00-0000

Lezity Soto-Finneman

1 Parent Support - @ TBD per hr. x 20 hrs. per week x 2 weeks = TBD

Ronsha Dickerson

Dates: Monday-Thursday, August 7th - 11th and 14th - 17th

Time: 9:00 am - 12:00 pm

Subject	CAHS - Performing in Ponce, Puerto Rico
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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Creative Arts High School

Access Public

Type Action (Consent)

It is recommended that permission be granted for the Creative Arts High School to participate in High School Vocal Competition in Ponce, Puerto Rico

Teacher-In-Charge: Ms. Farmer

Additional chaperones: Mr. Pratt, Mr. Acevedo, Ms. Nelson,

Event: Ponce, Puerto Rico

Date: March 15th thru 18th, 2024

Pick-up from school: (Need bus transportation to airport) March 15th, 2024 @ 6:00 am

Arrive at airport by:6:30 am Departure flight: TBD

Departure time from event site: March 18th, 2024 @ 4:00 pm

Number of students: btw 25-30

Cost per person: \$ 1000.00 (All funds will be collected by Ms. Benita Farmer (CAMVA Choir Booster)

Total Cost not to exceed \$ 34,000.00

Transportation requested, amount not to exceed: \$ 1,500.00

Transportation account: 15-190-100-800-06-0000

Submitted by: Karen Holmes, Secretary

Approved by: Dr. Davida Coe-Brockington, Principal

File Attachments

Trip to Ponce, PR.pdf (372 KB)

Subject Amending: Creative Arts High School KWANZAA Celebration

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Creative Arts High School

Access Public

Type Action (Consent)

It is recommended that Creative Arts Kwanzaa Celebration be amended to read:

It is recommended that Creative Arts High School and Camden Big Picture Learning Academy host a KWANZAA Celebration in collaboration with Unity Community Center, Camden Parent and Student Union, and Community Empowerment Group on Tuesday, December 26, 2023 at the Camden High Campus.

This will be a cultural community-wide celebration that will include the participation of student volunteers from Creative Arts High School and with the above organizations in teaching the origin and practices of Kwanzaa.

This is an annual event that has been celebrated within the Camden City Community for over 15 years. Kwanzaa is an African-American and Pan-African holiday that celebrates history, values, family, community, and culture.

In honor of the late Community Leader, Robert Dickerson who established the teachings and celebration of African culture; Kwanzaa in Camden City. We ask that this event be celebrated on the day of Kwanzaa which is dated on Tuesday, December 26th, 2023.

This event will be held in the Camden High Campus Aux Gym from 4PM-8PM

Security and Custodial will be needed for this event on December 26, 2023 from 1pm-10pm for set-up and clean-up.

Food will be provided by Mylestone Catering, no cost to the board.

This is event will be open to our school communities and the public.

## Agenda Item Details

Meeting

Nov 21, 2023 - November 2023 Monthly Advisory Board Meeting

Category

Creative Arts High School

Subject

Creative Arts High School KWANZAA Celebration

Access

Public

Type

Action (Consent)

#### **Public Content**

It is recommended that Creative Arts High School host a KWANZAA Celebration in collaboration with Unity Community Center, Camden Parent and Student Union, and Community Empowerment Group on Tuesday, December 26, 2023 at the Camden High Campus.

This will be a cultural community-wide celebration that will include the participation of student volunteers from Creative Arts High School and with the above organizations in teaching the origin and practices of Kwanzaa.

This is an annual event that has been celebrated within the Camden City Community for over 15 years. Kwanzaa is an African-American and Pan-African holiday that celebrates history, values, family, community, and culture.

In honor of the late Community Leader, Robert Dickerson who established the teachings and celebration of African culture; Kwanzaa in Camden City. We ask that this event be celebrated on the day of Kwanzaa which is dated on Tuesday, December 26th, 2023.

This is event will be open to our school communities and public.

Subject Fashion Design Field Trip - Bok Building

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Creative Arts High School

Access Public

Type Action (Consent)

It is recommended that the Creative Arts High School Fashion design students attend Fab Scrap + of The Bok Building located, 1901 S. 9<sup>th</sup> Street, Unit 601A, Philadelphia, PA 19148 during the month of February 2024. Students will learn how unused fabric and clothing from landfills is vital, share styles and creative designs with other scholars from different backgrounds and cultures.

Meeting dates: Every Thursday in February 2024 (2/2, 2/8, 2/15, 2/22 and 2/29).

Creative Arts High School Fashion Design Field Trip

Teacher in Charge: Terina Nicole Hill (Fashion Design)

Number of students attending: 25

Transportation Amount not to exceed \$1,500.00

Acct. #: 15-000-270-512-06-0000

Submitted by: Karen Holmes, Secretary

Approved by: Dr. Davida Coe-Brockington, Principal

## Davis - Dr. Henry H. Davis Family School

Subject Dr. Henry H. Davis Family School After School Program Amendment

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Davis - Dr. Henry H. Davis Family School

Access Public

Type Action (Consent)

It is recommended that permission be granted for Dr. Henry H. Davis Family School to hold an After School Program for Kindergarten through Eighth grade students. The program will take place Mondays, Tuesdays, and Thursdays from November 27th, 2023 - May 30, 2024.

Programming will be offered to general education, inclusion, bilingual, and special education students. Students will receive enrichment in literacy, math, STEM, social-emotional learning and physical fitness.

Hours for staff:

Teacher in Charge: 3:10 - 5:40 pm Instructional Staff: 3:10 - 5:10 pm

Salaries:

Teacher in Charge: 1x \$48.50 per hour x 69 days x 2.5 hours per day = \$8,366.25 Teachers: 13 teachers x \$45.00 per hour x 69 days x 2 hours per day = \$80.730.00 Paraprofessionals: 6 paras x \$17.35 per hour x 69 days x 2 hours per day = \$14,365.80

#### Teacher in Charge - Mary Johnson

#### Teachers-

Colleen Hall
Joao Diogo
LisaSophia Dovas
Kally Forbes
Dayna Hinson
Paula Jayson
Stephanie Joy Naling
Edianne Quinones
Christine Reardon
Andrea Thompson
Nina Victor
Susan Obeck
Xavier Wright

#### Substitute-

Kimberly Brown Jeanette Hall Lisette Roberts

#### Paraprofessionals-

Destine Webb Elizabeth Okwamba Nancy Lopez Scarlyn Guzman Rhonda Wyche Mellena Taylor

Total Cost not to exceed: \$103,462.05

Source of Funds: SIA 20-239-100-100-14-0000

Submitted by: Susie Adorno, Clerk III, Bilingual Approved By: Danielle Montague, Principal

## **Dudley - Thomas H. Dudley Family School**

Subject	Dudley Math Night
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley School to host a Math Night on Monday, April,29, 2024 from 3:30-5:30 p.m. No cost to the board. This is a CEA/F.A.S.T. funded event.

Subject	Dudley STEM Night
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley School to host a STEM Night on Thursday, March 7, 2024, from 3:30-5:30 p.m. No cost to the board. This is a CEA funded event.

Subject	Dudley Reading Night-Amended
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley School to host a Literacy Night on Wednesday December 13, 2023, from 3:30-5:30 p.m.

No cost to the board. This is a CEA/F.A.S.T. funded event.

Subject	Dudley Family School Structured Out of School Program - Amendment
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley Family School to have a Structured Out of School Program (after school) for students in grades K-2 from 3:10pm-5:10pm. November 2023- May 2024. 3 days a week - 6 hours per week for 24 weeks= 144 hours x 45.00=6,480 per teacher.  $144 \times 48.50=6,984$  teacher in charge. 1 teacher in charge 5 teachers Amount not to exceed 39,400.00 Account number: SIA Carry Over Funds 20-239-100-100-15-0000

For the K-2 After School Program we have the following teachers:

Emily White (teacher in charge)

Marta Rivera - Teacher

Maria Adragna - Teacher

Kimberly Rubin-Teacher

Philippa Chaplin-Squire - Teacher

Nancy Cabrera - Teacher

Subject	Amended Dudley Family School Structured Before School Program
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley Family School to have a Structured Out of School Program (before school) from 7:10am-8:10am September 2023-June 2024. Brittany Swiegart, Tiara Maldanado, Man Le, Portia Butler-Moore, Jacquelyn Smith , Tracey Smith, Jocelyn Maddox, Brusherick Melecio, Tina Judge, Sharron Baker, Magally Salas, Leslie Wiggins, Rosa Reyes, Carla Stribling, Ziany Florentino, Latina Rand, Gayle Elmalek, Aisha Ash, Mariana Reyes

Compensation: \$1,200 stipend 19 staff members x \$1,200 = \$22,800 Amount not to exceed \$22,800

Account number: Carryover SIA Funds 20-239-100-100-15-0000

Subject	Reading Eggs on-line Learning Platform
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Dudley - Thomas H. Dudley Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley Family School to purchase the on line learning platform: Reading Eggs. Reading Eggs is a multi-award winning early learning resource supports students' learn to read journey with carefully designed online reading games and activities that are easy to follow, self-paced, and highly engaging for young children.

Amount not to exceed \$1,350

Account number Carry-over SIA Funds 20-239-200-300-15-0000

Subject Nearpod and Flocabulary On-Line Learning Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Dudley - Thomas H. Dudley Family School

Access Public

Type Action (Consent)

It is recommended that permission be granted to Thomas H. Dudley Family School to purchase the on-line learning program Nearpod and Flocabulary for students in K-8th grade. Nearpod will support math instruction and help to make substantial gains across the content area to help support and give individualized instruction to students in math content areas. Flocabulary will support students Vocabulary and introduce and reinforce Tier 2 and Tier 3 vocabulary words across the curriculum. Flocabulary will spark engagement and understanding with relevant, rigorous educational videos.

Amount not to exceed: \$8,892.00

Account number Carry-over SIA Funds 20-239-200-300-15-0000

## **Eastside High School**

Subject EHS - AIA - JAG Rider University Field Trip

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

Recommended Action AIA Submitted Monday December 4th

It recommended that permission be granted to Eastside HS students along with Camden High Schol Students to attend an educational field trip to Rider University on December 13, 2023. The trip will offer students an opportunity to partner with Rider University located at 2083 Lawrenceville Rd, Lawrenceville, NJ 08648 for assistance with JAG. students will be able to explore various career readiness workshops. Students will be accompanied by chaperones.

Date: 12/13/23

Time: 8:00 AM - 2:30 PM

Total Cost Not to Exceed: \$1500 for 2 buses (one for each school)

Bus 1 @ \$498.00

Bus 2 @ \$498.00

Source of Transportation Funds: Account: 15-000-270-512-02-0000

#### File Attachments

Field Trip Request Form. Parr.12.13.pdf (136 KB)

## Admin Content

Approval in advance prepared 12/4/2023.

#### Subject Eastside Boys Basketball Out of State Basketball Tournament

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

It is recommended that the Boys Basketball Program of Eastside High School be permitted to travel to Peoria Illinois to participate in the Hotshots Basketball Academy 2024 MLK High School Basketball Celebration. Our Team will be provided 7 hotel rooms at no cost to the board. The Boys Basketball Program will pay for their transportation with funds from their Booster Club's fundraising and parents. The only cost to the board will be for meals and rental vehicles needed to transport our students from the hotel to the sporting arena. Team will travel January 12, 2024 and return on January 15, 2024

GSA Per Diem rates -

Day 1 \$59 x 19 = \$1,121 Day 2 \$79 x 19 = \$1501 Day 3 \$79 x 19 = \$1501

- \$4,123 total cost to the board for meals.

2- 15 Passenger Vans cost not to exceed \$1600. Coach is aware he will need to pay for all expenses then provide all receipts for reimbursements (No Tax will be reimbursed)

All reimbursements will be taken from account # 95-000-330-800-02-000

Subject	Boys Basketball Overnight Trip to Wildwood NJ
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Eastside High School
Access	Public
Туре	Action (Consent)

It is recommended that Eastside Highschool's Boys Basketball program be permitted to travel to Wildwood Nj on December 30 to participate in the Wildwood Boardwalk Classic Basketball Tournament. Meals will be covered by parents and the Booster Club, the only cost to the board will be for (6) hotel rooms for students and coaches. The only cost to the board will be for hotel rooms. Coach Avent has been informed he will need to pay for this expense and submit his receipts to be reimbursed. (No taxes will be reimbursed)

GSA per Diem lodging

 $$107 \times 10 \text{ rooms} = $1,070$ 

Account: 95:000-330-800-02-0000

Subject	Cheerleaders out of State Event
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Eastside High School
Access	Public
Туре	Action (Consent)

It is recommended that members of the Eastside High School cheerleaders' program be allowed to participate in the 2024 Lincoln University Stomp N Shake Showdown at Lincoln University. The event will take place on January 28, 2024, and will not require an overnight stay. The cost for registration is \$500 for a large school non stunt & tumble entry. All participants will receive a competition tee shirt, lunch, participation certificate and Lincoln items. Winners will receive \$600, Team Trophy, Individual Trophy, a Campus visit and a bid to tryout final rounds 2024-2025 season (for our Senior team members only).

Account # 95-000-330-800-02-0000

Subject ESH - School Nutrition Farmer's Market

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

Recommended Action AIA - Submitted Monday December 4th

It is recommended that Eastside High School host a district school nutrition farmers market on Wednesday December 13th from 3:30 pm - 5:30 pm in the cafeteria. Families of the community will discover the benefits of locally grown food and be encouraged try new recipes.

Date: 12/13/23

Time: 3:30 pm - 5:30 pm

Total Cost: No cost to the district

Subject EHS - ImmSchool Dream Summit

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

Recommended Action AIA Submitted on 12.6.23

It recommended that permission be granted to Eastside HS students to attend an educational field trip to Rutgers Camden on December 7, 2023. The trip will offer students an opportunity to partner with Rutgers University located at Rutgers Camden, 314 Linden Street, Camden NJ 08102 for assistance with topics like Access to College, How to finance College, and Career Pathways. Students will be accompanied by chaperones.

Date: 12/7/23

Time: 9:30 AM - 1:30 PM

Total Cost Not to Exceed: \$1500 for 1 bus

Source of Transportation Funds: Account: 15-190-100-800-02-0000

File Attachments

Cruz - Field trip Request form.pdf (35 KB)

#### **Admin Content**

Approval in advance prepared 12/7/2023

Subject EHS - Amendment to the Farmer's Market item changing the date

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

Recommended Action AIA - Addendum Sumbitted Thursday December 7

It is recommended that Eastside High School host a district school nutrition farmers market on Wednesday December 15th from 3:00 pm - 5:00 pm in the cafeteria. Families of the community will discover the benefits of locally grown food and be encouraged try new recipes.

Date: 12/15/23

Time: 3:00 pm - 5:00 pm

Total Cost: No cost to the district

#### **Admin Content**

Prepared approval in advance 12/11/2023.

Subject	EHS - WINTER HOliday Performance
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Eastside High School
Access	Public

Type Action (Consent)

It is recommended that Eastside High School host a Winter Holiday theater performance for students on December, 21st 2023 in the auditorium.

The purpose of this event is engagement of student and staff performers celebrating the Winter Holiday Season inviting 9th through 12th grade spectators.

Date: December, 21st 2023 Time: 2:00 pm - 3:15 pm

Location: Eastside High School Auditorium, 3100 Federal St, Camden, NJ 08105

No cost to the district

Subject	EHS - Graduation Committee
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Eastside High School
Access	Public
Туре	Action (Consent)

It is recommended for Eastside High School to be granted permission to conduct a graduation commmittee is an extension of the graduation data team to monitor students progress towards graduation. Staff will review students transcripts to identify students on track to graduate. Those in danger of failing and those that may need immediate intervention in order to for stduents to graduate with their designated cohort. Committee members and data team will meet with students to provide stadegies, and review documentation throughout the year.

Staff Members: Dina Smith; Jonathan Pollard; Suzanne Platt

Students: All grade levels

Start Date: School Year 23/24

Account: 20-239-100-100-02-0000

Graduation Committee consists of 3 Staff members @\$45 /hr x2=\$90 x 12 weeks=\$3240

Graduation Data Team consists of 3 Staff members @\$45 /hr x2=\$90 x 12 weeks=\$3240

Subject EHS - January and May Employee Engagment

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

It is recommended that Eastside High School staff members be granted permission to participate in one engagement celebration during the months of January and one engagement celebration during the month of May.

The purpose of this event is due to CCSD is wanting to improve and foster employees feeling valued and addressing challenges in the workplace. These newly appointed funds will allow for \$40 per employee to cover the cost of 2 employee events (\$20 per staff per event).

Location: Eastside High School, 3100 Federal St, Camden, NJ 08105

Total Cost Not to Exceed: \$5200

130 employee's x \$20 per employee = \$2600 x 2 events = \$5200

Source of Funds: Account: # 20-487-200-300-56-0000

Subject EHS - Eastside High and the Tepper Foundation Donation 23/24 SY

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Eastside High School

Access Public

Type Action (Consent)

It is recommended that permission be granted for Eastside High School to accept donations as part of Donors Choose and the Tepper Foundation's Hunger, Warmth and Care program in a total amount of \$500 per participating teacher. The donation will be pooled to purchase coats for students of Eastside High School pursuant to the guidelines established by the Tepper Foundation. Each identified student-of-need will receive a coat while supplies are available.

There is no cost to the board.

### **Forest Hill Family School**

Subject Forest Hill Family Holiday Movie Night
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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action

It is recommended that permission be granted for Forest Hill to host a Family Holiday Movie Night on Friday, December 15, 2023 from 5-7PM.

Cost: No cost to the Board

Subject Forest Hill-Studying Owls After School Program Amendment

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

It is recommended that the previously approved board item be amended to include Michelle Webster as a teacher for the Studying Owl program.

It is recommended that permission be granted for the Studying Owls After School Program. The program will provide additional Science of Reading literacy lessons and math skills needed to support our students. The program will run from November 2, 2023 - March 7, 2024. The Studying Owls program is scheduled on Monday, Tuesday and Thursday from 3:15pm-4:30pm.

Studying Owls Program

November 2, 2023 - March 7, 2024

#### Salary:

1-Teacher in Charge @ \$48.50 per hour x 3.75hrs per week x 20 weeks = \$3,637.50

8-Teachers @ \$45.00 per hour x 3.75hrs per week x 20 weeks = \$17,820.00

2-Paraprofessionals @ 17.35 per hour x 3.75hrs x 20 weeks = \$2,602.50

Total Program: \$21,079.500

#### Staff:

Teacher in Charge: Dr. Stacey Wing

Teachers: Kathleen Fanelli, Lisa Guzik, Kristofor Anderson Jami Evans Michelle Webster

Paraprofessionals: Megan Critch, Stephanie Drain

Substitutes:

Genesis Muhammad Mikaela Mitcho Shannon Gross

Total cost not to exceed: \$21,079.00 Account: 20-239-100-100-16-0000

# Subject Forest Hill-Art Education Rutgers-Camden Center for the Arts

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action

It is recommended that permission be granted to Forest Hill to have the Art Education Coordinator from Rutgers-Camden Center for the Arts present an art exhibit called "Chemistry of Color" that consist of various stains of micro-organisms with paper marbling. This learning experience is a cross curriculum science and art learning experience for students.

This comes at no cost to the Board or Forest Hill.

Date: November 20, 2023

Subject Forest Hill-Art Education Rutgers-Camden Center for the Arts

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

It is recommended that permission be granted to Forest Hill to have the Art Education Coordinator from Rutgers-Camden Center for the Arts present an art exhibit called "Chemistry of Color" that consist of various stains of micro-organisms with paper marbling. This learning experience is a cross curriculum science and art learning experience for students.

This comes at no cost to the Board or Forest Hill.

Date: November 22, 2023

Subject Forest Hill STEAM After School Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

It is recommended that Forest Hill Elementary School be granted permission to host an after school program, STEAM OWLS program will focus on NJSLA tiered prescriptive to increase success on Math Assessment outcomes with project based learning. The program will run from May 2024 to June 2024 for 6 weeks. The STEAM Owls program is scheduled on Monday, Tuesday and Thursday from 3:15pm-4:45pm.

STEAM Owls Program: May 2024-June 2024

#### Salary

1-Teacher in Charge @ \$48.50 per hour x 1.5 hrs per day x 21 days = \$1527.75

2 -Teachers @ \$45.00 per hour x 1.5 hrs per day x 21 days = \$2835 1-Paraprofessional @\$17.35 per hour x 1.5 hrs x 21 days = \$546.53

Total Program: \$4909.28

Staff:

Teacher in Charge: Dionne Young Teachers: Belinda Patillo-Clay, Jami Evans Paraprofessional: Devonne Evans

Total cost not to exceed: \$4909.28 Account Number:20-239-100-100-16-0000

Subject Forest Hill Elementary School - Owls NJSLA Readiness Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

Forest Hill Elementary School - Owls NJSLA Readiness Program

It is recommended that Forest Hill Elementary School be granted permission to host an Owls NJSLA Readiness after-school program. The program will focus on NJSLA Math and ELA readiness to improve student outcomes on the Spring 2024 Math & ELA NJSLA. The program will run from February 2024 – May 2024.

The Studying Owls program is scheduled on Monday, Tuesday and Thursday from 3:15pm- 4:45 pm.

Owls NJSLA Readiness Program: February 2024 - May 2024.

#### Salary

1-Teacher in Charge @ \$48.50 per hour x 4.5 hrs per week x 11 weeks = \$2400.75 7 -Teachers @ \$45.00 per hour x 4.5 hrs per week x 11 weeks = \$15,592.50

1-Paraprofessional @\$17.35 per hour x 4.5 hrs x 11 weeks = \$858.83

Total Program Budget: \$18,852.08

#### Staff:

Teacher in Charge: Cassandra Marchionne - Durham

Teachers: Kimberly Chavis, Kristofor Anderson, Mikaela Mitcho, Felicia Santer, Genesis Muhammad, Christine Schneider, Jami Evans

Substitute Teachers: TBA Paraprofessional: TBA

Total Program cost not to exceed: \$18,852.08 Submitted by: Darrell Staton, Principal SIA Account: 20-239-100-100-00-0000

### **Admin Content**

Subject	Forest Hill Elementary: Camp Ignite
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Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

It is recommended that S.P.A.R.K. Educational Solutions be granted permission to facilitate Camp Ignite at Forest Hill Elementary School from Monday, July 8, 2024 through Friday, August 16, 2024 from the hours of 8:00a.m. to 3:30p.m. Students in grades K-8 will experience a unique 6-week camp experience focused on building strong academic and character skills while engaging in fun hands-on lessons, activities and trips related to STEM, Coding, Athletics, and the Arts. There is no cost to the School not the Camden City School District.

Subject	Forest Hill Literary Cafe Annual Event -Poetry Slam
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Forest Hill Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to Forest Hill to have a celebration of National Poetry Month. As we build this vibrant Camden Community Coalition, we believe the parents/guardians/community members would benefit from a workshop event of poetry focusing on Character Education and Social Emotional Learning. Students will write their own poems about courage, caring, fairness, perseverance, honesty, determination, incorporating their own experiences. Students will practice monthly poetry readings. Public speaking is one of the focuses. Parents will be provided with strategies, books and resources to promote literacy at home. Dinner will be catered by Whitsons Caterers.

Date: April 25, 2024

50 Adults: \$10 each with a Total Program Cost of \$500

75 Students: No cost

Total Program cost: Not to exceed \$500

Lead Teacher: Belinda Patillo-Clay

Account # 20-239-100-600-16-000

Subject	Forest Hill - Amendment: Early Owl Program
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Forest Hill Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for an amendment to be made on the previously approved Board item and that Ms. Sherry Arthur be added as a paraprofessional in the program.

Forest Hill School to have the Early Owl Before School Program for students from 7:40 - 8:40 am Monday thru Friday, September 8, 2023 -June 21 2024. Students will receive academic support and participate in SEL based activities.

Teachers and paraprofessionals will be paid at the contractual rate from 7:40 to 8:40. School security officer will be in duty at 7:30 am to cover the program.

Teacher in Charge: Kimberly Senior- Chavis

Alternate Staff- Shannon Gross / Genesis Muhammad /

Paraprofessionals:

Stephanie Drain

Megan Critch

Bernadette Strong

Clara Torrez

Antoinette Perez

Constance Adams

Beatrice Heath

Devonne Evans

Talesha Smalls

Donna Irish

Sherry Arthur

Account # 20-239-100-100-16-0000

Subject Forest Hill Coffee Clutches Session Two Painting With a Twist for Moms and Daughters

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Forest Hill Family School

Access Public

Type Action (Consent)

It is recommended permission be granted for Forest Hill to have an event for the continuation of the Mother's Day Painting With a Twist event for mothers (mother figures) and **children**. Mothers (mother figures) and children will continue to bond and complete their painting activity while they enjoy refreshments. We will encourage perfect attendance and celebrate students with improved attendance. The date for the event is May 9, 2024. This event will be catered by Whitsons Caterers.

Program total cost: \$350

Total Program cost: Not to exceed \$350

50 Adults: \$7 each, total \$350

50 Students: No cost

Total cost: not to exceed \$350

Account# 20-239-100-600-16-0000

Subject	Forest Hill Coffee Clutches Session Three Donuts for Dad
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Forest Hill Family School
Access	Public
Туре	Action (Consent)

It is recommended for permission to be granted to Forest Hill to have Donuts for Dads. This will provide fathers/father figures to bond with their sons, grandsons, and nephews. There will be arts and crafts and a tie-tying demonstration for the boys. An informal discussion of wisdom shared by the men will be part of the event. We will encourage perfect attendance and celebrate students with improved attendance. The date for this event is June 14, 2024. This event will be catered by Whitsons Caterers.

Program Total Cost: \$350

Total Program Cost: Not to exceed \$350

50 Adults: \$7 each, total \$350 50 Students: No cost

Account# 20-239-100-600-16-0000

Subject	Forest Hill New Teachers Support Program
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Forest Hill Family School
Access	Public
Туре	Action (Consent)

#### **Forest Hill New Teachers Support Program**

It is recommended that permission be granted for Forest Hill Elementary School to provide a new teacher program to retain, support and develop our new teachers. The program will consist of resources, coaching, and individualized professional development. The program modules are designed and provided by Teach Like a Champion (TLAC). The program will also support all teachers with the current shift to Science of Reading in literacy. The program will begin in January and conclude in June.

TLAC Teaching Material and Resources: \$1,000

Science for Reading Resources - \$50 per Book X 50 teachers = \$2500.00

Action (Consent)

Total Program Cost is \$3,500.00

Lead Teacher: Michelle Webster

Total Program Cost will not exceed \$3,500.00

Prepared by: Darrell Staton, Principal

SIA Account: 20-239-200-600

Type

Subject	Forest Hill Family Night
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Forest Hill Family School
Access	Public

It is recommended that permission be granted for Forest Hill to hold a Family Movie Night on January 23rd ,2023 . The event will be held in the Forest Hill Cafeteria for students and their families from 5pm -7 pm.

The event will come at no cost to the Board.

# **HB Wilson Family School**

Subject	H.B. Wilson - Awards Ceremony
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	HB Wilson Family School
Access	Public
Туре	Action (Consent)

#### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School is allowed to participate in a December Awards Ceremony to celebrate student and family achievements.

Title of Event: Awards Ceremony

Where: H.B. Wilson Family School

When: January 3, 2024

Cost: No cost to the board

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject	H.B. Wilson - Career Day

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

#### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School is allowed to host a Career Day for K-8 students, educating and introducing them to professionals in a variety of different fields.

Title of Event: Career Day

Where: H.B. Wilson Family School

When: January 8, 2023

Rain Date: January 9, 2024

Cost: No cost to the board

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H.B. Wilson - High School Tour- Camden County Technical School- Sicklerville

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

## H.B. Wilson Family School

It is recommended that H.B. Wilson Family School is allowed to take 8th grade students to tour Camden County Technical School- Sicklerville.

**Title of Event:** High School Tour- Camden County Technical School- Sicklerville

Where: H.B. Wilson Family School

When: January 10, 2024

Cost: No cost to the board

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H.B. Wilson - Attendance Matters

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School is allowed to host an Attendance Matters Workshop.

Title of Event: Attendance Matters

Where: H.B. Wilson Family School

When: January 19, 2024

Cost: No cost to the board

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H.B. Wilson - Attitude and Gratitude Workshop

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

#### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School be allowed to host an Attitude and Gratitude Workshop.

Title of Event: Attitude and Gratitude Workshop

Where: H.B. Wilson Family School

When: January 26, 2024

Cost: No cost to the board

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H.B. Wilson - SEL Expanded Food and Nutrition Education Program with Rutgers

University

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

# H. B. Wilson Family School

It is recommended that H.B. Wilson Family middle school students participate in a Social Emotional Learning program sponsored by School Based Youth Services

What: SEL Expanded Food and Nutrition Education Program with Rutgers University

Where: Library

When/Time: M: 11:55a-12:40p, T: 11:55a-12:40p, Thu: 11:10a-11:55a, F: 11:10a-11:55a Beginning in January 2024

**Who is attending**: 6th,7th, or 8th graders who return the consent form.

Reason: Social Emotional Learning: Positively influence the eating and physical activity behaviors of youth.

Cost: No cost to the board

Subject H. B. Wilson - STEM Trip to Covanta

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

#### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School scholars in grades 5-8 be allowed to participate in a STEM field trip to the Covanta Camden Facility for a tour.

Location: Covanta

Who: 5th Grade Students When: March 1 -June 12, 2024

Time: 2.5 hours

Transportation: \$1500.00 (bus bid) - Requesting CCSD bus.

Cost: Admissions- No cost to the board
Total cost not to exceed \$1,500.00

**Personnel:** H.B. Wilson Family School staff will serve as chaperones for this trip.

**Transportation Account:** 15-000-270-512-12-0000

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H. B. Wilson - STEM Trip to Covanta

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School scholars in grades 5-8 are allowed to participate in a STEM field trip to the Covanta Camden Facility for a tour.

Location: Covanta

Who: 6th Grade Students When: March 1 -June 12, 2024

Time: 2.5 hours

Transportation: \$1500.00 (bus bid) - Requesting CCSD bus.

Cost: Admissions- No cost to the board
Total cost not to exceed \$1,500.00

Personnel: H.B. Wilson Family School staff will serve as chaperones for this trip.

**Transportation Account:** 15-000-270-512-12-0000

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H. B. Wilson - STEM Trip to Covanta

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

#### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School scholars in grades 5-8 be allowed to participate in a STEM field trip to the Covanta Camden Facility for a tour.

Location: Covanta

Who: 7th Grade Students When: March 1 -June 12, 2024

Time: 2.5 hours

Transportation: \$1500.00 (bus bid) - Requesting CCSD bus.

Cost: Admissions- No cost to the board
Total cost not to exceed \$1,500.00

**Personnel:** H.B. Wilson Family School staff will serve as chaperones for this trip.

**Transportation Account:** 15-000-270-512-12-0000

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

Subject H. B. Wilson - STEM Trip to Covanta

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category HB Wilson Family School

Access Public

Type Action (Consent)

### **H.B. Wilson Family School**

It is recommended that H.B. Wilson Family School scholars in grades 5-8 be allowed to participate in a STEM field trip to the Covanta Camden Facility for a tour.

Location: Covanta Who: 8th Grade Students When: March 1 -June 12, 2024

Time: 2.5 hours

Transportation: \$1500.00 (bus bid) - Requesting CCSD bus.

Cost: Admissions- No cost to the board
Total cost not to exceed \$1,500.00

Personnel: H.B. Wilson Family School staff will serve as chaperones for this trip.

**Transportation Account:** 15-000-270-512-12-0000

Submitted by: Jessica Mannino, FOC

Approved by: Nicole Harrigan, School Principal

# Martha F. Wilson Early Childhood Development Center

Subject	Annual Obstacle Course Event
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Type	Action (Consent)

It is recommended that The Martha F Wilson Early Childhood Development Center hold an Annual Obstacle Course Event. Prekindergarten students will participate in various developmentally appropriate course activities.

The obstacle course competition is a schoolwide activity, and Pre-kindergarten and Kindergarten competitions will take place the same day. The purpose of the challenge is to observe and assess the students' abilities, as well as expose them to healthy competition; obstacle course addresses the following skills: Running, Balance, Crawling, Climbing and Speed. Awards will be given to all participants in the final competition.

Date: Thursday, February 22, 2024.

Time: 9:30 AM

Location: ECDC Gymnasium

Total Cost: Awards for students not to exceed \$707.50

Account Number: 95-000-300-800-0000 Approved by: Raquel Gracia-Wade, Principal

Subject	Annual Track Meet Event
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Туре	Action (Consent)

It is recommended that The Martha F Wilson Early Childhood Development Center hold an Annual Track Meet Event. Our students will participate in a school-wide endurance competition which will include various timed races. Awards will be given to all participants at the end of the competition.

Event: Annual Track Meet Date: Wednesday, May 29, 2024.

Time: 10:00 AM

Location: Martha F Wilson ECDC Race Track (Rear of school)

Total Cost: NO COST TO THE BOARD Approved by: Raquel Gracia-Wade, Principal

Subject	Spot Vision Screener Repair for Student Screenings
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Туре	Action (Consent)

It is recommended that The Martha F Wilson Early Childhood Development Center be approved for a repair on our spot vision screener. The spot vision screener, operated and stored by the school nurses, enabled us to to asses our students and gauge difficulties in learning due to impaired vision. The vision screener was mailed out in the summer to be assessed and quoted for repair.

#### To Be Delivered Upon Repair to:

The Martha F Wilson ECDC 1602 Pine Street Camden, NJ 08103

**Cost to Board:** \$439.03

**Account:** 95-000-300-800-08-0000

Submitted By: Hector Figueroa - Bilingual Clerk III

Approved By: Raquel Gracia-Wade - Interim Principal

Subject	ECDC-Vision Board Making Parent workshop
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Туре	Action (Consent)

Martha F. Wilson ECDC is asking for permission to host a Vision Board Making Parent workshop on December 19th, 2023 at our school for parents. The purpose of this workshop is to promote parent and family involvement. This event will allow parents to demonstrate their creativity in a fun and neutral environment with other parents and to help build relationships with each other. We will be creating vision boards for the new year as a fun way to connect with each other.

This event is of no costs to the board. All supplies will be donated.

Subject	Healthy Eating Classes
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Туре	Action (Consent)

Martha F. Wilson ECDC requests permission to host family engagement workshops for the school year 2023/2024. We will partner with Cooper and Snap-ed to promote and demonstrate healthy eating and cooking habits for families. During these classes, families will have an opportunity to cook and learn about healthy nutrition, receive a gift card from our partners for groceries, and families will also receive a bag of fresh produce (fruits and vegetables).

This partnership and all family engagement workshops about this board item are of no cost to the district.

Subject	Safe Haven (Ratification)
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Martha F. Wilson Early Childhood Development Center
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for the Martha F. Wilson Early Childhood Development Center to implement a Safe Haven Program. The program will run from September 6, 2023, through June 30, 2024. The Safe Haven certified staff member will be:

• Ms. Winnie Venzon, Pre-kindergarten teacher

The teacher will receive a stipend of \$5,000 for the school year. ½ will be dispersed in December and the other ½ will be dispersed in June. Source of funds will be drawn from Account: 20-218-100-101-000-00.

Submitted by Raquel Gracia-Wade, Acting Principal Approved by Markeeta Nesmith, Director of Early Childhood

## Morgan Village Middle School

**Subject MVMS Innovator Academy Move-up Day** 

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Morgan Village Middle School

Access **Public** 

Type Action (Consent)

It is recommended that Morgan Village Middle School host our first Move-up Ceremony/ Breakfast for the Innovator Academy.

When: Thursday, February 1, 2023

Time: 10:00AM-11:30AM

Location: Library

Total Cost to the Board: N/A Source of Funds: N/A

Submitted by: Jahnia Robinson

Subject	MVMS Restorative Justice PD
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Morgan Village Middle School
Access	Public
Туре	Action (Consent)

It is hereby recommended that permission be granted to the Morgan Village Middle School to partner with Creative Praxis to present Professional Development on March 20, 2024, to the entire staff. The topic will be Restorative Practices 101 and 102, Boundaries, Empathy, Shame, and Building and Repairing Harm. At no cost to the Board this workshop will take place on the scheduled PD Wednesday.

Source of Funds: N/A

Total Cost to the Board: N/A

Submitted by: Shanweeq Flack, Clerk

Approved by: Jahnia Robinson, Principal

Subject	MVMS Academics Clubs
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Morgan Village Middle School

Access Public

Type Action (Consent)

It recommended that permission be granted to Morgan Village Middle School MS to host our after-school program to creating multiple pathways to high school. The clubs will be held once a week on Monday, Wednesday, & Thursday.

Nurse: Sheila Taney will be replace Ms. Soto.

1 nurse x 2 hours x 3 days x 16 weeks x \$45.= \$4,320.00

Total Cost NOT to Exceed: \$4,320.00

Source of Funds: 20-238-100-100-47-0000

Subject	MVMS Walnut Street Theatre
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Morgan Village Middle School
Access	Public
Type	Action (Consent)

It is hereby recommended that permission be granted to the Morgan Village Middle School, to partner with Walnut Street Theater for two in-house performances of "How A Star Gets Made: The Bessie Coleman Story". Celebrating the historical contributions of Bessie Coleman, the first African American aviator. The workshops and performance are aligned to NJCCCS for Music & Performing Arts as well as NJSLS Social Studies standards. Furthermore, our school brings together every student from every neighborhood in Camden.

#### Date:

1) Thursday, February 22, 2023 @ 9:30 AM for Grades 6-7 (Location: MVMS Auditorium) 2) Thursday, February 22, 2023 @ 11:00 AM for Grade 8 (Location: MVMS Auditorium)

Total Cost to the Board: \$950.00

Source of Funds: 15-000-221-600-47-0000

Submitted by: Shawneeq Flack, Clerk Approved by: Jahnia Robinson, Principal

Subject	MVMS Extracurricular Clubs
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Morgan Village Middle School
Access	Public
Туре	Action (Consent)

It recommended that permission be granted to Morgan Village Middle School MS to assign Taylor Madden as the assistant Basketball Coach.

Assistant Boys' Basketball Coach

Total Cost NOT to Exceed: \$Stipend.

Source of Funds: General Funds: 15-130-100-101-47-1000

Submitted by: Shawneeq Flack, Clerk Approved by: Jahnia Robinson, Principal

# **Veterans Memorial Family School**

Subject Amendment to November 2023 Agenda Item

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Veterans Memorial Family School

Access Public

Type Action

It is recommended that the following Board Agenda item from November 21, 2023 be amended:

It is recommended that permission be granted for Veterans Memorial Family School to conduct an Afterschool Program beginning October 16, 2023 to May 3, 2024. The program will be held Monday through Thursday from 3:10 p.m. - 4:40 p.m. The afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM and STEAM learning.

Instructional staff and materials:

- (1) Teacher in charge @ 48.50/hr. x 2 hrs. x 4 days x 24 weeks = 9,312.00
- (8) Teachers @ \$45.00 / hr. x 1.5 hrs. x 4 days x 24 weeks = <math>\$51,840.00

Staff members eligible for this compensation:

Shawn Austin, Katrina Squire, Crystal Mays, Jamal Kelley, Kelly Lynch, Lauren Ashley, Marizol Nieves, Sarah McGough, Chameeka Still, Elizabeth Petitte, Denise Kaeferle, Shannon Ratajski, Ruth Gonzalez, Tarshia Cooke, Donna Reynolds, Theresa Manning, Kelsey Sturdivant, Marc Varalli, David Searfoorce, Wilda Fernandez, Raymond Anderson, Lisa Nicolucci, Teer Gilbert, Doreen Macklin, Ronica Hudson, Keith Byrd, Michelle Miller, Pamela Lee, Patricia Steck, Kathleen Reed, Danielle Polk, Jeffrey Smith, Felicia Elliott, Lacole Fields, Kimberly Locke, Brenda Afanador, Kathy Priest, Lisa Colon, Sonia Colon, Karen Green, Marco Gomez, Gianna Wyers, Alyssa Wolfe, Carmen Carrion, Philene Nelson

(2) Paraprofessionals @  $$17.35/hr. \times 1.5 \times 4 days \times 24 weeks = $4,996.80$ 

Staff members eligible for compesation:

Juana Gonzalez, Angie Hernandez, William Roy, Carmen Santana, S. Darby, Marie Parrilla, Lashanda Dean, R. Rembert, Halley Schultz, Cara Scicchitano, Milena Bravo, Bobette Lattie, Sydney Edmond

Source of Funds:

Account #: 20-235-100-100-00-0000

(1) Security Officer @ \$21.83/hr. x 2 hrs. x 4 days x 24 weeks = \$4,191.36

Staff members eligible for compensation:

Lawrence Webster

Account number: 1100-266-104-00-0000

Amount for Afterschool program: \$70,340.16

The above item should be amended to the following:

It is recommended that permission be granted for Veterans Memorial Family School to conduct an Afterschool Program beginning October 16, 2023 to May 3, 2024. The program will be held Monday, Tuesday, and Thursday from 3:10 p.m. - 5:10 p.m. The afterschool programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM and STEAM learning.

Instructional staff and materials:

- (1) Teacher in charge @ 48.50/hr. x 2 hrs. x 3 days x 24 weeks = 6.984.00
- (9) Teachers @  $$45.00 / hr. \times 2.0 hrs. \times 3 days \times 24 weeks = $58,320.00$

Staff members eligible for this compensation:

Shawn Austin, Katrina Squire, Crystal Mays, Jamal Kelley, Kelly Lynch, Lauren Ashley, Marizol Nieves, Sarah McGough, Chameeka Still, Elizabeth Petitte, Denise Kaeferle, Ms. Bouson, Ruth Gonzalez, Tarshia Cooke, Donna Reynolds, Theresa Manning, Kelsey Sturdivant, Marc Varalli, David Searfoorce, Wilda Fernandez, Raymond Anderson, Teer Gilbert, Doreen Macklin, Ronica Hudson, Keith Byrd, Michelle Miller, Pamela Lee, Patricia Steck, Kathleen Reed, Danielle Polk, Jeffrey Smith, Felicia Elliott, Lacole Fields, Kimberly Locke, Brenda Afanador, Kathy Priest, Lisa Colon, Sonia Colon, Karen Green, Marco Gomez, Gianna Wyers, Alyssa Wolfe, Carmen Carrion, Philene Nelson

(2) Paraprofessionals @  $17.35/hr. \times 2.0 \times 3 days \times 24 weeks = 2,498.40$ 

Staff members eligible for compesation:

Juana Gonzalez, Angie Hernandez, William Roy, Carmen Santana, S. Darby, Lashanda Dean, R. Rembert, Cara Scicchitano, Milena Bravo, Bobette Lattie, Nolan Walls

Source of Funds:

Account #: 20-235-100-100-00-0000

(1) Security Officer @ \$21.83/hr. x 2 hrs. x 3 days x 24 weeks = \$3,146.40

Staff members eligible for compensation:

Lawrence Webster

Account number: 1100-266-104-00-0000

Amount for Afterschool program: \$63,964.80

Subject Amendment to August 29, 2023 for Saturday Program

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Veterans Memorial Family School

Access Public
Type Action

It is recommended that permission be granted for the following item from August 29, 2023 Agenda to be amended for the Saturday Program.

It is recommended that permission be granted for Veterans Memorial Family School to conduct a Saturday enrichment program beginning October 21, 2023 to May 18, 2024. The program will run from 9:00 a.m. to 1:00 p.m. Saturday programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM and STEAM learning.

Instructional staff and materials:

(1) Person in charge - Danette Sapowsky @ \$60.00/hr. x 4.5 hrs. x 24 weeks = \$6,480.00

(4) Teachers @ 45.00/hr. x 4 hrs. x 24 weeks = 17,280.00

Staff members eligible for this compensation:

Shawn Austin, Katrina Squire, Crystal Mays, Jamal Kelley, Kelly Lynch, Lauren Ashley, Marizol Nieves, Sarah McGough, Chameeka Still, Elizabeth Petitte, Denise Kaeferle, Shannon Ratajski, Ruth Gonzalez, Tarshia Cooke, Donna Reynolds, Theresa Manning, Kelsey Sturdivant, Marc Varalli, David Searfoorce, Wilda Fernandez, Raymond Anderson, Lisa Nicolucci, Teer Gilbert, Doreen Macklin, Ronica Hudson, Keith Byrd, Michelle Miller, Pamela Lee, Patricia Steck, Kathleen Reed, Danielle Polk, Jeffrey Smith, Felicia Elliott, Lacole Fields, Kimberly Locke, Brenda Afanador, Kathy Priest, Lisa Colon, Sonia Colon, Karen Green, Marco Gomez, Gianna Wyers, Alyssa Wolfe, Carmen Carrion, Philene Nelson

(1) Paraprofessional @  $17.35/hr. \times 4 hrs. \times 24 weeks = 1,665.60$ 

Staff members eligible for compesation:

Juana Gonzalez, Angie Hernandez, William Roy, Carmen Santana, S. Darby, Marie Parrilla, Lashanda Dean, R. Rembert, Halley Schultz, Cara Scicchitano, Milena Bravo, Bobette Lattie, Sydney Edmond

Source of funds

Account # 20-235-100-100-00-0000

(1) Security Officer @ \$21.83/hr. x 4 hrs. x 24 weeks = \$2,095.68

Staff members eligible for compensation:

Lawrence Webster

Account number: 1100-266-104-00-0000

Total Cost for Saturday Program: \$27,521.28

The previous item should be amended to read as follows:

It is recommended that permission be granted for Veterans Memorial Family School to conduct a Saturday enrichment program beginning October 21, 2023 to May 18, 2024. The program will run from 9:00 a.m. to 1:00 p.m. Saturday programming will provide additional learning opportunities that support literacy and math proficiency goals, and provide additional exposure to STEM and STEAM learning.

Instructional staff and materials:

- (1) Person in charge Danette Sapowsky @ 60.00/hr. x 4.5 hrs. x 24 weeks = 6,480.00
- (4) Teachers @ \$45.00/hr. x 4 hrs. x 24 weeks = \$17,280.00

Staff members eligible for this compensation:

Shawn Austin, Ms. Bouson, Katrina Squire, Crystal Mays, Jamal Kelley, Kelly Lynch, Lauren Ashley, Marizol Nieves, Sarah McGough, Chameeka Still, Elizabeth Petitte, Denise Kaeferle, Ruth Gonzalez, Tarshia Cooke, Donna Reynolds, Theresa Manning, Kelsey Sturdivant, Marc Varalli, David Searfoorce, Wilda Fernandez, Raymond Anderson, Teer Gilbert, Doreen Macklin, Ronica Hudson, Keith Byrd, Michelle Miller, Pamela Lee, Patricia Steck, Kathleen Reed, Danielle Polk, Jeffrey Smith, Felicia Elliott, Lacole Fields, Kimberly Locke, Brenda Afanador, Kathy Priest, Lisa Colon, Sonia Colon, Karen Green, Marco Gomez, Gianna Wyers, Alyssa Wolfe, Carmen Carrion, Philene Nelson

(1) Paraprofessional @  $17.35/hr. \times 4 hrs. \times 24 weeks = 1,665.60$ 

Staff members eligible for compesation:

Juana Gonzalez, Angie Hernandez, William Roy, Carmen Santana, S. Darby, Ms. Adams, Ms. Soto, Ms. Carstarphen, Lashanda Dean, R. Rembert, Cara Scicchitano, Milena Bravo, Bobette Lattie, Nolan Wells

Source of funds

Account # 20-235-100-100-00-0000

(1) Security Officer @  $$21.83/hr. \times 4 hrs. \times 24 weeks = $2,095.68$ 

Action (Consent)

Staff members eligible for compensation:

Lawrence Webster

Type

Account number: 1100-266-104-00-0000

Total Cost for Saturday Program: \$27,521.28

Subject	Picture Fundraiser
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Veterans Memorial Family School
Access	Public

It is recommended that permission be granted for Veterans Memorial Family School to participate in the following fundraiser:

Monthly Themed Picture Fundraiser - The background each month will reflect the month. Pictures will sell for \$2.00.

Dates: December 2023 through May 2024

Account: Student Activity: 95-000-300-800-000-07

Submitted by: Doreen Macklin, Teacher Approved by: Danette Sapowsky, Principal

Subject	What's Out There? A Planetarium Experience
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Veterans Memorial Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted for Veterans Memorial Family School to host the presentation, "What's Out There?" - A Planetarium Experience.

The Starlab Portable Planetarium System makes it possible for students to observe the evening sky from their own location. The presentation includes an interactive presentation and the children are the assistants to the presenter. They will help locate major stars, planets that are visible, and the moon. The goal of the program is to engage all students in learning, have them develops an

appreciation of astronomy and a genuine curiosity about the world around them.

Standard ESS1 - Space Systems: Patterns and Cycles

Presentations are schduled for March 21, 2024 between the hours of 9:00 a.m. and 1:30 p.m.

Cost: \$600.00

Funding Source: General Funds

File Attachments

WhatsOutThereAgenda2023.pdf (167 KB)

# Yorkship Family School

Subject	Hot Wheels
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Yorkship Family School
Access	Public
Туре	Action (Consent)

It is recommended that permission be granted to the Yorkship Elementary School grade 1st - 5th to go to Hot Wheels in Cherry Hill NJ.

The incentive for this trip is for the 1st & 2nd Marking Period Honor Roll students

Date: Feb. 15, 2024

Time: 10:00 am - 12:30 pm

Transportation: Account # 20-238-200-500-31-0000 \$800.00 X 2 buses not to exceed \$1,600.00

Admission: Account # 20-238-100-800-31-0000 Cost for rental fee \$3.00 per student 100 students X 3.00 not to exceed

\$300.00

Submitted by Dr. Brown-Bartlett

Subject	Kimmel Education Center
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Yorkship Family School
Access	Public
Туре	Action (Consent)

It is hereby recommended that permission be granted to Yorkship Elementary School to partner with Kimmel Education Center for two in-house workshops and a trip to the Kimmel to see Jazz4Freedom. Celebrating the musical contributions of Black Americans. The workshop and performance are aligned to NJCCCS for Music and Performance Arts as well as social/emotional CASEL framework.

Dates: Workshops February 7, and February 22, 2024

Time: 10:30 am - 12:00 pm Place: Yorkship Elementary School

Date: February 13, 2024 Place: Kimmel Center

Transportation: Free Transportation will be provided by Kimmel Center for 65 students and 5 chaperones

Cost: No cost to the Board

Submitted by Dr. Brown-Bartlett

Subject Edleman Planetarium

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category Yorkship Family School

Access Public

Type Action (Consent)

It is hereby recommended that permission be granted to the Yorkship Elementary School 4th grade students to attend an educational trip to Edelman Planetarium. This trip is aligned to Science standards 3.E.3: recognize the major components and patterns observed in the earth/moon/sun systems EX.E.1 - understand how changes in the seasons affect the earth.

Earth & Space Science: Content standard D: as a result of their activities should develop an understanding of - Objects in the Sky - changes in earth and sky

Math: Number and operation standard: - develop understanding of fractions as parts of the unit wholes, as a part of a collection, as locations on number lines and as divisions of whole numbers; use models, benchmarks and equivalent forms to judge the size of fractions; recognize and generate equivalent forms of commonly used fractions, decimals and percent

Date: March 7, 2024 Time: 11:00 am - 2:00 pm Place: Edleman Planatarium

201 Mullica Hill Rd Glassboro NJ 08028

Admissions: Free No cost to the Board

Transportation: Account # 20-238-200-500-31-0000 Need 1 bus not to exceed \$800.00

Submitted by Dr. Brown-Bartlett

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Subject	Rowan University
Meeting	Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting
Category	Yorkship Family School
Access	Public
Туре	Action (Consent)

It is hereby recommended that permission be granted to the Yorkship Elementary School 5th grade (45 students and 4 chaperones) to attend an educational trip to Rowan University Low ropes course and climbing wall. This trip is aligned to Health & Physical standards as well as college &career readiness. The trip will provide student experiences of lifelong fitness activities while exposing them to opportunities at the college level in sports and health careers.

Date: March 6, 2024 Time: 9:30 am - 2:00 pm

Admission: Account # 20-238-100-800-31-0000 not to exceed \$850.00

Transportation: Need 1 bus not to exceed \$800.00 Account # 20-238-200-500-31-0000 \$800.00

Submitted by Dr. Brown-Bartlett

### C: ALTERNATIVE PROGRAMS\*\*\*\*\*\*\*\*\*

### Pride Academy

# **Soar Academy**

# **APPROVAL STATEMENT**

Subject Approval of Superintendent's and Business Agenda Items

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category APPROVAL STATEMENT

Access Public

Type Action

Recommended Action In accordance with...

# **ADJOURNMENT**

Subject Adjourn

Meeting Dec 19, 2023 - December 2023 Monthly Advisory Board Meeting Report in lieu of Board Meeting

Category ADJOURNMENT

Access Public

Type Action

Recommended Action Motion to adjourn