Camden City School District

FEASIBILITY STUDY

Camden High School

PREPARED FOR THE

Camden City School District Camden County, New Jersey

SUBMITTED TO

New Jersey Department of Education
Office of School Facilities

PREPARED BY

New Jersey Schools Development Authority

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This Feasibility Study has been prepared in consultation with the Camden City School District for the existing Camden High School in Camden County, New Jersey. As part of its Capital Plan program, the SDA has proposed a new high school at the existing high school location to replace the existing Camden High School.

This study has been undertaken, pursuant to the requirements of N.J.A.C. 6A:26-3.3, to support the determination that it would be more feasible to replace rather than rehabilitate the existing high school. In addition to the Feasibility Analysis itself, this report includes the following referenced documents:

APPENDIX A – TARGET SPACE
PROGRAMS includes space programs for
both rehabilitation and new construction
alternatives based upon the District's
2015 LRFP amendment.

APPENDIX B – COST COMPARISON includes a summary and comparison of the estimated costs for both the rehabilitation and new construction options.

APPENDIX C – DETAILED
REHABILITATION COST ESTIMATES
includes detailed cost estimates,
developed by the SDA's Design
Consultant for rehabilitation of the
existing Camden High School facility.

APPENDIX D – EXISTING FACILITY CONDITIONS ASSESSMENT REPORT includes a detailed assessment of existing facility conditions and deficiencies in the existing Camden High School facility as developed by the SDA's Design Consultant.

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May 17, 2016

APPENDIX D

EXISTING FACILITY CONDITIONS ASSESSMENT REPORT (SEPARATE ATTACHEMENT) February 25, 2016

FEASIBILITY STUDY SUMMARY

INTRODUCTION

As detailed below, the New Jersey Schools Development Authority (SDA) working in concert with the Camden City School District and the New Jersey Department of Education (DOE) has recommended demolition and replacement of the existing Camden High School with new construction in order to address Facilities Conditions issues in the District. This study has been undertaken, pursuant to the requirements of N.J.A.C. 6A:26-3.3, to support the determination that it would be more feasible to replace rather than rehabilitate this school facility.

BACKGROUND

The DOE 2010 Educational Facilities Needs Assessment (EFNA), identified facilities conditions needs in the Camden City School District as a high priority based upon the age and condition of the District's facilities. Following review and discussion with the District and DOE, the SDA's 2012 Capital Plan included a facilities conditions project at Camden High School for further validation and advancement.

Camden High School consists of three connected buildings totaling approximately 300,000 square foot which currently educates approximately 700 students in grades 9-12. The original Camden High School building is an approximately 128,000 square foot three-story facility. At the time of its construction in 1916, the original Camden High School building, often known as the "Castle on the Hill", was lauded as a state of the art facility for preparing students for careers in various post-industrial trades and the domestic arts. Most of these original industrial arts spaces have since been converted to classrooms or other uses.

In 1959, the approximately 61,000 square foot Annex building was constructed to provide new PE facilities, a school library, and additional classrooms. In 1970, the approximately 100,000 square foot Vocational wing was constructed to provide a range of vocational educational labs and classrooms. This building originally functioned as a separate vocational high school but was subsequently incorporated as part of Camden High School. Due to the sloping terrain of the site, the three buildings are interconnected by a complicated series of stairs and ramps.

Although the District has endeavored to maintain and upgrade these facilities, their condition has significantly deteriorated since the time of their original construction.

Following approval of the SDA's Capital Plan, a Working Group comprised of District, DOE and SDA staff was convened to review and validate the facilities conditions deficiencies and to identify educational program needs to be addressed at Camden HS. This validation process included a review of existing facility conditions needs as well as discussion of District-wide high school enrollments and high school program needs. That initial evaluation confirmed facilities conditions needs at the existing Camden High School but raised questions regarding the proposed use of the facility.

In 2015, working with the DOE, the District amended its Long Range Facilities Plan (LRFP) to include a renovation program for Camden High School which provided for approximately 1,200 students in grades 9-12 to be educated in four small high school programs of approximately 300 students each.

Based upon this validation of needs, the Working Group recognized that an evaluation and development of options would require a more detailed assessment of the condition of the existing facility, additional program development and additional preliminary predevelopment activities. It was the Working Group's final recommendations to engage a Design Consultant to conclusively evaluate the existing conditions and identify and evaluate appropriate potential options to address programmatic needs at the Camden High School facility.

In August 2015, the SDA Board Members approved the award of a contract for Design Consultant Services to Design Ideas Group Architecture + Planning (DIG) for the Camden High School Project and, in September 2015, DIG was issued a Notice to Proceed with Predesign Phase Services. The purpose of the Predesign Phase was to undertake a detailed facilities conditions assessment and to develop options

for addressing both facilities conditions and educational program needs based upon the renovation program developed in conjunction with the District's 2015 LRFP Amendment (See Appendix A). DIG proceeded with the detailed conditions assessment and provided an Existing Facilities Conditions Assessment Report in February 2016 (See Appendix D).

Conceptual options developed by DIG suggested that renovation of the existing Camden High School facility would not be cost effective and that a renovation of the existing facility would not adequately provide for educational program needs. Therefore, SDA Executive Leadership directed SDA Staff to develop a conceptual scope and projected costs for demolition of the entire existing Camden High School facility and its replacement with a new school facility. For purposes of developing this option, a new construction program, based on SDA planning and programmatic standards, was developed. (See Appendix A)

Based on a comparison of the rehabilitation and new construction options, and following consultation with the Camden City School District, the City of Camden, and various community stakeholders, the SDA has recommended demolition of the entire existing Camden High School facility and its replacement with an entirely new Camden High School facility.

FEASIBILITY ANALYSIS

N.J.A.C. 6A:26-3.3 requires that whenever a district initiates a school facilities project for new construction in lieu of rehabilitation, the district shall submit a feasibility study as part of the school facilities project application which supports its determination that, because of health and safety or efficiency, it would be more feasible to replace rather than rehabilitate the school facility.

In accordance with N.J.A.C. 6A:26-3.3 (I), SDA has undertaken such a feasibility study consisting of:

- (1) Estimated costs of repairing the existing school facility and providing upgrades and additions required to make the school facility educationally adequate;
- (2) Estimated costs of replacing the existing school facility, including site acquisition, if required, and disposal of the existing site and school facility; and
- (3) Estimated costs of all extraordinary factors, including off-site improvements, environmental remediation and temporary facilities

Estimated Costs of Repair

Based upon renovation options and detailed cost estimates prepared by DIG (See Appendix C), the cost to rehabilitate the existing Camden High School facility, inclusive of selective demolition and remediation, renovations, new construction to provide missing program space, and application of standard SDA project cost criteria has been estimated at \$137.8 million. (See Appendix B)

Estimated Costs of Replacement

Based upon the proposed new construction program, new construction cost models, and standard SDA project cost criteria, the cost to replace the existing Camden High School facility with new construction, inclusive of demolition and other construction costs, has been estimated at \$133.3 million. (See Appendix B)

Extraordinary Cost Factors

Estimated project costs for both rehabilitation and new construction include allowances for environmental remediation and temporary facilities as well as escalation and design and construction contingencies. No off-site improvement costs are anticipated with either option.

Other Considerations

In addition to being less costly than the rehabilitation option, construction of a new Camden High School would provide a facility which will better designed to support the Small Learning Communities organization envisioned in the District's LRFP. New construction will also avoid the unforeseen costs and

delays which are common to major renovation projects and, because it lends itself to a design-build project delivery approach, it will also result in earlier delivery of the project. Finally, new construction will allow for full application of SDA Materials and Systems Standards which will result in a facility which is less costly for the District to maintain and operate over time.

SUMMARY AND RECOMMENDATIONS

SDA has undertaken a Feasibility Study for the Camden High School project in accordance with the requirements of N.J.A.C. 6A:26- 3.3. That Feasibility Study has resulted in recommendation of new construction over rehabilitation for the following reasons:

- A new school facility will fully address educational program requirements whereas a rehabilitation project would not;
- A new school facility will better address facilities conditions needs over the extended life cycle of the facility;
- The cost of a project to renovate the entire existing facility is greater than the cost of delivering a new facility;
- Construction of a new school facility would allow for a Design-Build project delivery which will result in earlier delivery of the facility to the District.

In addition, construction of a new school facility would allow for the implementation of the NJSDA Kit of Parts and full compliance with all NJSDA Materials and System Standards.

Therefore, it is the recommendation of the SDA, on behalf of the Camden City Public School District, to proceed to construct a new school facility on the District-owned property at Baird Blvd and Park Blvd. The new high school will replace the existing Camden High School.

APPENDIX A **TARGET SPACE PROGRAMS**

Camden High School Target Space Program (for Predesign)

Grades 9-12, 1200 Students in (4) 300-Student SLCs

April 16, 2015

	No. of	Students/	Total	SF/	Total	
Room Name	Rms.	Rm.	Capacity	Rm.	NSF	Comments
BUSINESS AND LAW HIGH SCHOOL	IVIII2	Mills Mark (A) and the second	Capacity	31111	1431	Connected
Student:						The Control of the Co
	ļ	24	24.0	750		
General Classrooms Self-Contained Sp. Ed. Clrm.	9	24 12	216	750	6,750	What we want to the same of th
	· j	12	12	750	750 900	
Computer Lab	1	24	24	900		
Computer Lab	1	24	24	1,200	1,200	
Office Systems Lab	1	20	20	1,400	1,400	
Mock Trial/ Large Group Instruction Room	2	24	40	2,500 1,400	2,500 2,800	-APP-/TYP
Science Lab (incl. support spaces)		24	48		1,400	
Art/Project Lab (incl. support spaces)	1 2			1,400 400	1,400	
Small Group Room Student Activities Room (Yearbook, Newspaper)	2			200	400	
Media Center	1					
Dining/Large Group	1			2,500 2,500	2,500	May be combined with Medical Arts
Kitchen	1			2,500		Shared with Medical Arts
School Store	1			400	2,000	Shared with Medical Arts
	11	*********		400	400	
Faculty: Teacher Workroom				400	400	/ · · · · · · / · · · · · · · · · · · ·
	1 1			400	400	
Teacher Conference/Dining Room SLC Admin:	1			400	400	
		Mark the set the second				
Reception/Waiting	1			500	500	
Principal Office	1			200	200	
SLC Chair Office	1			200	200	1
Conference Room	1			300	300	A VYTA/1W****
Student Services:						WALLETTE AND ALL THE AND ADDRESS AND ADDRE
Nurse's Office	1			800		Shared with Medical Arts
Reception/Waiting	1			250	250	ENGINEER TRAVELLED COMMENT OF THE CO
Attendance Office	1			200	200	
Disciplinarian Office	1			175	175	
Guidance Counselor Office Itinerant Office/Conference	1			175 200	350 200	
MEDICAL ARTS HIGH SCHOOL	The second second			200	200	
Student:						The state of the state of the second of the state of the
						WITHOUT TO AND THE WAS TO THE WAS
General Classrooms	7	24	168	750	5,250	4.
Self-Contained Sp. Ed. Clrm. Computer Lab	1 1	12	12	750 900	750 900	
Computer Lab	1	24	24	1,200	1,200	
Medical Arts Lab	1	20	20	1,200	1,200	
Medical Arts Lab	1	20	20	2,000	2,000	
Science Lab (incl. support spaces)	3	24	72	1,400	4,200	
Art/Project Lab (incl. support spaces)	1	24	- /2	1,400	1,400	
Small Group Room	2			400	800	
Student Activities Room (Yearbook, Newspaper)	2			200	400	W/
Media Center	1			2,500	2,500	
			1			May be combined with Bus./Law
	1			2 500	2 ፍሰለ	
Dining/Large Group	1			2,500	2,500	
Dining/Large Group Kitchen						See Business/Law
Dining/Large Group Kitchen School Store	1			2,500 400	2,500 400	
Dining/Large Group Kitchen School Store Faculty:	1	7,000,000,000,000		400	400	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom	1			400	400	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room	1			400	400	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin:	1 1 1			400 400 400	400 400 400	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting	1 1 1			400 400 400 500	400 400 400 500	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office	1 1 1 1			400 400 400 500 200	400 400 400 500 200	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office	1 1 1 1 1 1			400 400 400 500 200	400 400 400 500 200 200	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room	1 1 1 1			400 400 400 500 200	400 400 400 500 200	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services:	1 1 1 1 1 1			400 400 400 500 200	400 400 400 500 200 200	See Business/Law
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office	1 1 1 1 1 1 1			400 400 400 500 200 200 300	400 400 400 500 200 200 300	
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office Reception/Waiting	1 1 1 1 1 1 1 1			400 400 400 500 200 200 300	400 400 400 500 200 200 300	See Business/Law
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office Reception/Waiting Attendance Office	1 1 1 1 1 1 1 1			400 400 400 500 200 200 300 250 250	400 400 400 500 200 200 300 250 250	See Business/Law
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office Reception/Waiting Attendance Office Disciplinarian Office	1 1 1 1 1 1 1 1 1			400 400 400 500 200 200 300 250 200 175	400 400 400 500 200 200 300 250 200 275	See Business/Law
Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office Reception/Waiting Attendance Office	1 1 1 1 1 1 1 1			400 400 400 500 200 200 300 250 250	400 400 400 500 200 200 300 250 250	See Business/Law

I and the second	No. of	Students/	Total	SF/	Total	
Room Name	Rms.	Rm.	Capacity	Rm.	NSF	Comments
MET HIGH SCHOOL				Although the	Alter Million	
Student:						
General Classrooms	12	15	180	750	9,000	
Self-Contained Sp. Ed. Clrm.	4	12	48	750		
Computer Lab	1			900	900	
Computer Lab	1	15	15	750	750	
Lab A	1	15	15	1,200		
Lab 8	1	15	15	2,000		
Science Lab (incl. support spaces)	3	15	45	1,400	J	
Art/Project Lab (incl. support spaces)	1			1,400	1,400	
Small Group Room	2			400	800	
Student Activities Room (Yearbook, Newspaper)	2			200	400	
Media Center Dining/Large Group	1 1			2,500	2,500	I
Kitchen	1			2,500	2,500	Shared with Engineering and Tech
School Store	1			2,000 400	400	Shared with Engineering and Tech
Faculty:				400	400	The second secon
Teacher Workroom	1			400	400	
Teacher Conference/Dining Room	1			400	400	1
SLC Admin:	*			400	400	
Reception/Waiting	1			500	500	10 10 10 10 10 10 10 10 10 10 10 10 10 1
Principal Office	1			200	200	
SLC Chair Office	1			200	200	
Conference Room	1			300	300	
Student Services:						
Nurse's Office	1	,		800	800	Shared with Engineering and Tech
Reception/Waiting	1			250	250	-
Attendance Office	1			200	200	
Disciplinarian Office	1			175	175	
Guidance Counselor Office	2			175	350	I
Itinerant Office/Conference	1			200	200	
						TO BE IN THE TRAINING THE PROPERTY OF THE PROP
ENGINEERING AND TECHNOLOGY (VOCATIONAL) HIGH SCI	100L					
Student:						
Student: General Classrooms	7	24	168	750	5,250	
Student: General Classrooms Self-Contained Sp. Ed. Clrm.	7	24 12	168 12	750	750	
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab	7 1 1	12	12	750 900	750 900	
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab	7 1 1 1	12 20	12 20	750 900 1,200	750 900 1,200	1000 A 10
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab	7 1 1 1	12 20 18	12 20 18	750 900 1,200 2,000	750 900 1,200 2,000	Or Other Lab (to be determined)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab	7 1 1 1 1 1	12 20 18 18	12 20 18 18	750 900 1,200 2,000 2,000	750 900 1,200 2,000 2,000	Or Other Lab (to be determined) Or Other Lab (to be determined)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support)	7 1 1 1 1 1	12 20 18 18	12 20 18 18 18	750 900 1,200 2,000 2,000 3,600	750 900 1,200 2,000 2,000 3,600	Or Other Lab (to be determined) Or Other Lab (to be determined) Or Other Lab (to be determined)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support)	7 1 1 1 1 1 1	20 18 18 18 18	12 20 18 18 18 18	750 900 1,200 2,000 2,000 3,600 3,600	750 900 1,200 2,000 2,000 3,600 3,600	Or Other Lab (to be determined)
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Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin:	7 1 1 1 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 2,500 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 800 400 2,500 400 400 400	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 2,500 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 800 2,500 400 2,500 400 400 400	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 2,200 2,500 1,400 400 2,500 2,500 400 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 800 400 2,500 400 400 400 400	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 2,500	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 2,200 2,500 1,400 400 2,500 2,500 400 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 800 400 2,500 400 400 400 400	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Cosmercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services:	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 2,500	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 500 2,500	750 900 1,200 2,000 3,600 2,200 2,500 1,400 800 2,500 400 400 400 400 500 2,500	Or Other Lab (to be determined) See Met High School
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Cosmercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Kitchen Dining/Large Group School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services:	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12 20 18 18 18 18 18	12 20 18 18 18 18 18 18	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 400 400	750 900 1,200 2,000 3,600 3,600 2,200 2,500 1,400 400 2,500 400 400 400 400 400 2,500	Or Other Lab (to be determined) See Met High School See Met High School

Camden High School Target Space Program (for Predesign)

Grades 9-12, 1200 Students in (4) 300-Student SLCs

April 16, 2015

	No. of	Students/	Total	SF/	Total	<u> </u>
Room Name	Rms.	Rm.	Capacity	Rm.	NSF	Comments
Disciplinarian Office	1		cupacity	175		
Guidance Counselor Office	2			175	350	
Itinerant Office/Conference	1			200		
SHARED		med the constraint	Serve, tra, estresses	200	200	
Performing Arts:						Things was the massward presenting street designate the water than the first the
Auditorium (incl. Stage/Support)	1			11,000	11,000	
Vocal/General Music Room (incl. Support)	1			1,900	1,900	
Instrumental Music Room (incl. Support)	1			2,650	2,650	
Health and Physical Education:	_			2,000	2,050	
Health Classroom	2	24	48	750	1,500	
Gymnasium	1	48	48	14,000	14,000	
Gymnasium Storage Room	3			250	750	, , , , , , , , , , , , , , , , , , ,
Auxiliary Gymnasium	1	24	24	7,200		Alternative PE spaces may be considered in lieu
				·	,	of Auxiliary Gym.
Aux. Gymnasium Storage Room	1			200	200	
Cardio/Fitness Center	1	24	24	2,400	2,400	
Weight Room	1			1,800	1,800	The state of the s
Training Area/Storage	1			1,200	1,200	
Occupational/Physical Therapy Rm	1			800	800	
PE/Team Locker Room Allowance	1			6,800	6,800	
PE Office	2			300	600	
PE Office Locker Room	2			175	350	
Athletic Director and Secretary	1			300	300	
ROTC:						
ROTC Classroom	1			750	750	
ROTC Drill Lab/Office/Storage	1	,		1,600	1,600	Includes storage
Admin.:						
Technology Coordinator Office	1			125	125	Accepted to the second
Parent/Community Room (incl. storage)	1			400	400	
Emergency Control Center/Back-Up ECC SRO Office	2			100	200	Attack
	1			400	400	AN House Annual
Student Services: SAC Office						
Community Service Coordinator Office	2	•		150	300	
Bilingual Counselor Office				125	125	
School to Career Office/Resource Center	1			125	125	
Conference Room	1			300 300	300 300	99.6780.000
TOTALS		27 28 E		300	300 300	
Capacity:						
Maximum Capacity	1		1,436			· · · · · · · · · · · · · · · · · · ·
District Practices with Utilization Rate		85%	1,436			
Square Feet:	1	6376	1,221			
Total Net Sq. Ft.					188,025	The state of the s
FES Grossing Factor					1.55	
Total Gross Sq. Ft.					291,439	
	1				ムフミュサング	

Camden High School Target Space Program (for Predesign)
Grades 9-12, 1200 Students in (4) 300-Student SLCs (353 Max. Capacity per SLC)
Revised 3/1/16 (Prior April 16, 2015 TSP)

	1	er den et	7	cc/	Total	
Room Name	No. of Rms.	Students/ Rm.	Total Capacity	SF/ Rm.	Total NSF	Comments
	I MIRS.	1VI(I)	Capacity	14(3)	1101 2007 (2007)	Total Net SF = 24675; Max. Capacity = 366
DOOMEDS/RID ENTITIONED	1					Total Net SF = 24075, Max. Capacity = 300
Student:		24	160	750	r 200	Dadwood from 0 to 7 (2/1/26)
General Classrooms	7	24 12	168 12	750 750	5,250 750	Reduced from 9 to 7 (3/1/16)
Self-Contained Sp. Ed. Clrm.	0	12	12	900		Eliminated from Program (3/1/16)
Computer Lab Computer Lab	1	20	20	1,200		Capacity reduced from 24 to 20 (3/1/16)
Office Systems Lab	1	20	20	1,400	1,400	
Mock Trial/ Large Group Instruction Room	1	20	20	2,500		Made Capacity-Generating (3/1/16)
Science Lab (incl. support spaces)	2	24	48	1,400	2,800	
Art/Project Lab (incl. support spaces)	1	24	24	1,400		Made Capacity-Generating (3/1/16)
Small Group Room	2			400	800	
Student Activities Room (Yearbook, Newspaper)	2	,		200	400	
Media Center	1			2,000		Reduced from 2,500 SF (3/1/16)
Dining/Large Group	1			2,500	2,500	
Kitchen	1			1,000		Shared with another SLC (SF split)
School Store	1			200	200	Reduced from 400 SF (3/1/16)
Faculty:						100 00 10 11 100
Teacher Workroom	1			300		Reduced from 400 SF (3/1/16)
Teacher Conference/Dining Room	1	**		400	400	
SLC Admin:				0.00		0 1 16 500 05 10 /4 /4 0
Reception/Waiting	1			300		Reduced from 500 SF (3/1/16)
Principal Office	1			200 175	200	Reduced from 200 SF (3/1/16)
SLC Chair Office	1 1			250		Reduced from 300 SF (3/1/16)
Conference Room Student Services:	1			230	230	Reduced (1011/300/31 (3/1/10)
Nurse's Office	0			800	n	Moved to Shared Admin./Support
Reception/Waiting	1			0		Shared with SLC Main Office
Attendance Office	1			200	200	
Disciplinarian Office	1			150		Reduced from 175 SF (3/1/16)
Guidance Counselor Office	2			150		Reduced from 175 SF (3/1/16)
Itinerant Office/Conference	1			200	200	
MEDICAL ARTS HIGH SCHOOL						Total Net SF = 23975; Max. Capacity = 366
Student:						
General Classrooms	7	24	168	750	5,250	
Self-Contained Sp. Ed. Clrm.	1	12	12	750	750	
Computer Lab	0			900		Eliminated from Program (3/1/16)
Computer Lab	1	20	20	1,200		Capacity reduced from 24 to 20 (3/1/16)
Medical Arts Lab	1	20	20	1,200	1,200	
Medical Arts Lab	1	20	20	2,000		
Science Lab (incl. support spaces)	2	24	48	1,400		Reduced from 3 to 2 (3/1/16)
Art/Project Lab (incl. support spaces)	1	24	24	1,400		Made Capacity-Generating (3/1/16)
Small Group Room	2			400		
Student Activities Room (Yearbook, Newspaper)	2			200		Reduced from 2,500 SF (3/1/16)
Media Center Dining/Large Group	1			2,000 2,500		
Kitchen Kitchen	1			1,000		Shared with another SLC (SF split)
School Store	1			200		Reduced from 400 SF (3/1/16)
Faculty:						(c) and control (c) and contro
Teacher Workroom	1	1		300	300	Reduced from 400 SF (3/1/16)
Teacher Conference/Dining Room	1	····		400	400	
SLC Admin:						
Reception/Waiting	1			300	300	Reduced from 500 SF (3/1/16)
Principal Office	1			200	200	
SLC Chair Office	1			175		Reduced from 200 SF (3/1/16)
Conference Room	1			250	250	Reduced from 300 SF (3/1/16)
Student Services:						3 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Nurse's Office	0			800		Moved to Shared Admin./Support
Reception/Waiting	1			0		Shared with SLC Main Office
Attendance Office	1			200		
Disciplinarian Office	1	4		150		Reduced from 175 SF (3/1/16)
Guidance Counselor Office	2			150		Reduced from 175 SF (3/1/16)
Itinerant Office/Conference	1	1	1	200	200)

Camden High School Target Space Program (for Predesign)
Grades 9-12, 1200 Students in (4) 300-Student SLCs (353 Max. Capacity per SLC)
Revised 3/1/16 (Prior April 16, 2015 TSP)

	No. of	Students/	Total	SF/	Total	
Room Name	Rms.	Rm.	Capacity	Rm.	NSF	Comments
MET HIGH SCHOOL					7 (14 (14) 15	Total Net SF = 27575; Max. Capacity = 356
Student:						
General Classrooms	10	15	150	700	7.000	Reduced from 12 @ 750 SF (3/1/16)
Self-Contained Sp. Ed. Clrm.	4	12	48	700		Reduced from 750 SF (3/1/16)
Computer Lab	1	15	15	900		Made Capacity-Generating (3/1/16)
Computer Lab	1	15	15	900		Increased from 750 SF (3/1/16)
Lab A	1	15	15	1,200	1,200	
Lab B	1	15	15	2,000	2,000	
Science Lab (incl. support spaces)	2	15	30	1,200		Reduced from 3@1,400 SF (3/1/16)
Art/Project Lab (incl. support spaces)	1	15	15	1,000		Made Capacity-Generating (3/1/16)
Small Group Room	2			400	800 400	
Student Activities Room (Yearbook, Newspaper)	1			200 2,000		Reduced from 2,500 SF (3/1/16)
Media Center Dining/Large Group	1	-107-700		2,500	2,500	1.20.75
Kitchen	1			1,000		Shared with another SLC (SF split)
School Store	1			200		Reduced from 400 SF (3/1/16)
Faculty:						
Teacher Workroom	1			300	300	Reduced from 400 SF (3/1/16)
Teacher Conference/Dining Room	1			400	400	
SLC Admin:						
Reception/Waiting	1			300	300	Reduced from 500 SF (3/1/16)
Principal Office	1			200	200	
SLC Chair Office	1			175		Reduced from 200 SF (3/1/16)
Conference Room	1			250	250	Reduced from 300 SF (3/1/16)
Student Services:						
Nurse's Office	0		~m	800		Moved to Shared Admin./Support
Reception/Waiting	1			200	200	Shared with SLC Main Office
Attendance Office Disciplinarian Office	1			200 150		Reduced from 175 SF (3/1/16)
Guidance Counselor Office	2			150		Reduced from 175 SF (3/1/16)
Itinerant Office/Conference	1			200	200	
ittiicidik eiiide, edinerenee						
ENGINEERING AND TECHNOLOGY (VOCATIONAL) HIGH SC	HOOL					Total Net SF = 30525; Max. Capacity = 362
ENGINEERING AND TECHNOLOGY (VOCATIONAL) HIGH SC	HOOL					Total Net SF = 30525; Max. Capacity = 362
Student:	HOOL 7	24	168	750	5,250	
		24 12	168 12			
Student: General Classrooms	7			750	5,250 750 0	Eliminated from Program (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm.	7	12	12	75 0 75 0	5,250 750 0 1,600	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab	7 1 0 1 1	12 20 20	12 20 20	750 750 900 1,600 2,000	5,250 750 0 1,600 2,000	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab	7 1 0 1 1 0	20 20 18	20 20 0	750 750 900 1,600 2,000 2,000	5,250 750 0 1,600 2,000	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support)	7 1 0 1 1 0	20 20 18 20	20 20 0 0	750 750 900 1,600 2,000 2,000 6,000	5,250 750 0 1,600 2,000 0 6,000	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support)	7 1 0 1 1 0 1 1	20 20 18 20 20	20 20 0 20 20 20	750 750 900 1,600 2,000 2,000 6,000 3,600	5,250 750 0 1,600 2,000 0 6,000 3,600	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support)	7 1 1 0 0 1 1 1 1 1 0 0 0 0 1 1 1 1 0	20 20 18 20 20 18	20 20 0 20 20 20 20	750 750 900 1,600 2,000 2,000 6,000 3,600 2,200	5,250 750 0 1,600 2,000 0 6,000 3,600	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support)	7 1 0 0 1 1 1 1 1 0 0 0 0 0 0	20 20 18 20 20 20 20	20 20 0 20 20 20 20 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500	5,250 750 0 1,600 2,000 0 6,000 3,600	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces)	7 1 1 0 0 1 1 1 1 0 0 0 0 1 1	20 20 18 20 20 18 20 20 18 18	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500 1,400	5,250 750 0 1,600 2,000 6,000 3,600 0 0 1,400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces)	7 1 1 0 0 1 1 1 1 0 0 0 0 1 1 1 1 1 1 1	20 20 18 20 20 18 20 20 18 18 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500	5,250 750 0 1,600 2,000 6,000 3,600 0 0 1,400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces)	7 1 1 0 0 1 1 1 1 0 0 0 0 1 1	20 20 18 20 20 18 20 20 18 18 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500 1,400	5,250 750 0 1,600 2,000 0 6,000 3,600 0 0 1,400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room	7 1 0 1 1 0 1 1 1 0 1 1 1 0 1 1 1 1 1 0 0 1 1 1 1 2	20 20 18 20 20 18 20 20 18 18 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500 1,400 400	5,250 750 0 1,600 2,000 6,000 3,600 0 1,400 1,400 800 400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper)	7 1 1 0 0 1 1 1 1 1 1 2 2 2 2	20 20 18 20 20 18 20 20 18 18 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 2,500 1,400 400	5,250 750 0 1,600 2,000 0 6,000 3,600 0 1,400 800 400 2,000	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen	77 11 00 11 10 11 11 00 11 11 12 22 11 11 11	20 20 18 20 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 1,400 1,400 400 2,000 2,000 2,500	5,250 750 0 1,600 2,000 0 6,000 3,600 0 1,400 400 2,000 2,500	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16)
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Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin:	7 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 1,400 1,400 200 2,000 2,500 1,000 200 300 400	5,250 750 0 1,600 2,000 0 6,000 3,600 0 1,400 400 2,000 2,500 1,000 200	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting	7 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 1,400 1,400 200 2,500 1,000 200 300 400	5,250 750 0 1,600 2,000 0 6,000 3,600 0 1,400 400 2,000 2,500 1,000 200 400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office	7 1 0 1 1 0 1 1 0 1 1 1 0 0 1 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 1,400 400 2,000 2,500 1,000 2,000 300 400	5,250 750 0 1,600 2,000 0 6,000 3,600 0 1,400 800 2,000 2,500 1,000 200 400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office	7 1 0 1 1 0 1 1 1 0 1 1 1 1 2 2 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	7500 7500 9000 1,6000 2,0000 6,0000 3,6000 2,5000 1,4000 2,0000 2,5000 1,0000 2,5000 4000 3000 4000 2,00000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,00000 2,000	5,250 750 0 1,600 2,000 0 6,000 3,600 1,400 800 2,000 2,500 1,000 200 400 300 400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16) Reduced from 500 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room	7 1 0 1 1 0 1 1 0 1 1 1 0 0 1 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,200 1,400 400 2,000 2,500 1,000 2,000 300 400	5,250 750 0 1,600 2,000 0 6,000 3,600 1,400 800 2,000 2,500 1,000 200 400 300 400	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Cosmercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services:	7 1 0 1 1 0 1 1 1 0 1 1 1 1 2 2 1 1 1 1 1	12 20 20 18 20 20 18 24 24	20 20 0 20 20 20 20 0 0	7500 7500 9000 1,6000 2,0000 6,0000 3,6000 2,5000 1,4000 2,0000 2,5000 1,0000 2,5000 4000 3000 4000 2,00000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,00000 2,000	5,250 750 0 1,600 2,000 0 6,000 3,600 1,400 2,000 2,500 1,000 200 400 300 400 2,000 2,500 1,000 2,000 2,500 2,500 2,000 2,000	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16) Reduced from 500 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room SLC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room	7 1 0 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1 1	12 20 20 18 20 20 18 24 24	20 20 0 20 20 20 20 0 0	7500 7500 9000 1,6000 2,0000 3,6000 2,5000 1,4000 2,0000 2,5000 1,0000 2,0000 2,0000 2,5000 4000 3000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 2,5000 4000 4000 4000 4000 4000 4000 4000	5,250 750 0 1,600 2,000 0 6,000 3,600 1,400 2,000 2,500 1,000 200 400 300 400 2,500 1,000 200 1,75 250	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 500 SF (3/1/16) Reduced from 500 SF (3/1/16) Reduced from 300 SF (3/1/16)
Student: General Classrooms Self-Contained Sp. Ed. Clrm. Computer Lab CAD/Computer Lab Printing/Graphics Lab Electrical Lab Auto Shop (including support) Construction Technology Lab (including support) Commercial Foods (including support) Cosmetology (including support) Science Lab (incl. support spaces) Art/Project Lab (incl. support spaces) Small Group Room Student Activities Room (Yearbook, Newspaper) Media Center Dining/Large Group Kitchen School Store Faculty: Teacher Workroom Teacher Conference/Dining Room StC Admin: Reception/Waiting Principal Office SLC Chair Office Conference Room Student Services: Nurse's Office	7 1 0 1 1 1 0 1 1 1 0 0 1 1 1 1 1 1 1 1	12 20 20 18 20 20 18 18 24 24	20 20 0 20 20 20 20 0 0	750 750 900 1,600 2,000 6,000 3,600 2,500 1,400 200 2,500 1,000 200 300 400 300 400 200 300 400	5,250 750 0 1,600 2,000 0 6,000 3,600 1,400 800 2,000 2,500 1,000 200 300 400 2500 175 250	Eliminated from Program (3/1/16) Increased from 1,200 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Increased from 3,600 SF (3/1/16) Or Other Lab (to be determined) Eliminated from Program (3/1/16) Eliminated from Program (3/1/16) Red. from 2/Capacity-Generating (3/1/16) Made Capacity-Generating (3/1/16) Reduced from 2,500 SF (3/1/16) Shared with another SLC (SF split) Reduced from 400 SF (3/1/16) Reduced from 400 SF (3/1/16) Reduced from 500 SF (3/1/16) Reduced from 300 SF (3/1/16) Reduced from 300 SF (3/1/16) Moved to Shared Admin./Support Shared with SLC Main Office

Camden High School Target Space Program (for Predesign)
Grades 9-12, 1200 Students in (4) 300-Student SLCs (353 Max. Capacity per SLC)
Revised 3/1/16 (Prior April 16, 2015 TSP)

	T					
	No. of	Students/	Total	SF/	Total	
Room Name	Rms.	Rm.	Capacity	Rm.	NSF	Comments
Disciplinarian Office	1			150	P. T. Carlotte and Co. Co.	Reduced from 175 SF (3/1/16)
Guidance Counselor Office	2			150		Reduced from 175 SF (3/1/16)
Itinerant Office/Conference	1			200	200	
SHARED SPECIALIZED INSTRUCTIONAL						47,900
Performing Arts:						
Auditorium (incl. Stage/Support)	1			10,000	10,000	Reduced from 11,000 SF (3/1/16)
Vocal/General Music Room (incl. Support)	1	24	24	1,900		Made Capacity-Generating (3/1/16)
Instrumental Music Room (Incl. Support)	1	24	24	2,650		Made Capacity-Generating (3/1/16)
Health and Physical Education:					•	
Health Classroom	2	24	48	750	1,500	
Gymnasium	1	72	72	10,000		Reduced from 14,000 SF (3/1/16)
Gymnasium Storage Room	3			250	750	makendelitet den men
Auxiliary Gymnasium	1	48	48	7,200	THE PARTY OF THE P	Alternative PE spaces may be considered in lieu
A.v. C.manarium Charana Barana	1			200	200	of Auxiliary Gγm.
Aux. Gymnasium Storage Room Cardio/Fitness Center	1 1	24	24	2,400	2,400	
	1	24	24		1,800	
Weight Room		-		1,800	1,800	
Training Area/Storage	1			1,200		Note Andrew State (Andrew Stat
Occupational/Physical Therapy Rm	1			800	800	Oath - Jan Jan Gra
PE/Team Locker Room Allowance	1			5,000		Utilize existing (confirm SF)
PE Office	2			300	600	
PE Office Locker Room	2			175	350	
Athletic Director and Secretary	1			300	300	and formal that when the same and the same a
ROTC:						
ROTC Classroom	1	24	24	750		Made Capacity-Generating (3/1/16)
ROTC Office/Storage	1			500		Reduced from 1,600 SF (3/1/16) Utilize another
						space for drill
SHARED ADMIN./SUPPORT						3,47
Admin.:	· · · · · · · · · · · · · · · · · · ·					
Technology Coordinator Office	1			125	125	
Parent/Community Room (incl. storage)	1			400	400	21,000,100
Emergency Control Center/Back-Up ECC	2			100	200	
SRO Office	1			400	400	
Nurse's Office	1			1,200	1,200	Moved to Shared Admin./Support
Student Services:						
SAC Office	2			150	300	
Community Service Coordinator Office	1			125	125	
Bilingual Counselor Office	1			125	125	
School to Career Office/Resource Center	1			300	300	404-7-7-
Conference Room	1			300	300	
TOTALS		a Marie de la secono	Se se terre de l'Agrico de l'A			
Capacity:						
Maximum Capacity			1,499			
District Practices with Utilization Rate		85%	1,274			
Square Feet:					158,975	
~			1	1	130,273	
Total Net Sq. Ft.						
					1.55	

APPENDIX B **COST COMPARISONS**

Camden HS Options Conceptual Budget Comparisons September 15, 2016

		ition/Renovation ull Renovation	New School 4 SLCs 1,200 Students ¹
Construction Costs			
Construction Costs	\$	88,054,322	\$ 87,200,000
Escalation	\$	8,805,000	\$ 9,100,000
Contingency	\$	16,950,000	\$ 13,700,000
Total Construction Costs	\$	113,809,322	\$ 110,000,000
Other Costs			
Design Fees	\$	10,566,519	\$ 8,679,870
Project Management	\$	3,450,000	\$ 3,990,000
FFT&E	\$	8,000,000	\$ 8,000,000
Other Costs	\$	1,940,000	\$ 2,010,000
Total Other Costs	\$	23,956,519	\$ 22,679,870
Total Project Costs	\$	137,765,841	\$ 132,679,870
Cost Increase/(Decrease) from	Baseline	Option	\$ (5,085,971)
Percentage Change from Basel	ine Optic	n	-3,69%

^{1.} Assumes Design-Build Project Delivery

New Jersey Schools Development Authority Conceptual Planning Estimate

Camden High School - Conceptual Construction Estimate
Full Renovation Option

Special Considerations:

The conceptual planning estimate represented below is based upon the application of planning assumptions based upon the conceptual project scope.

Project Budget:	
Gross Building Area (GSF):	
New Construction	52,831
Renovation - Conditions	261,500
Renovation - Program Driven	0
Total Gross Building Area (GSF):	314,331
Construction Costs	
Building Costs	\$84,505,211 <u></u>
Site Costs	\$2,603,339
Existing Building Demolition (38,850 SF)	\$945,772
Cost Escalation 24 months at 5 % per year	\$8,805,000
Design Contingency	\$12,107,000
Construction Contingency	\$4,843,000
Total Construction Costs	\$113,809,322
Other Costs:	and the second s
Design	#4.400.070
Prior Design Services	\$1,189,870
Remaing Design Services	\$9,376,649
Project Management (SDA Staff)	\$1,550,000
PMF/CM	\$1,900,000
	\$4,100,000
Technology	\$3,900,000
Commissioning	\$0 TDD
Temporary Space	TBD
Other Costs	\$1,940,000
Total Other Costs	\$23,956,519
Other Funding Sources	
Rebates & Refunds	\$0_
District Local Share Funds	\$0
Total Other Funding Sources	\$0
Total Project Budget	\$137,765,841

New Jersey Schools Development Authority Project Charter - Project Budget

Charter Date 10/05/16

District / Project Name: Camden / New Camden HS

DOE # / Project #: 0680-030-13-0ACL

2012 Capital Plan Funding Allocation \$ 132,679,870

Special Considerations:

The project budget represented below is based upon the application of planning assumptions based upon the current project scope as well as prior expenditures related to prior engaged pre-design services.

- The project budget does not reflect the cost of temporary facilities that may be needed for the project.

Project Budget:		
Gross Building Area (GSF):		Grossing Factor
New	242,000	1.55
Addition	0	
Renovation	0	
Total Gross Building Area (GSF):	242,000	
Estimated Building Cost / GSF		
New Construction Cost/GSF \$313.00		
Renovation Cost/GSF		
Design-Builder Costs	*	
Design	\$4,100,000	
Building Costs	\$70,800,000	
Site Development Costs	\$7,000,000	
Demolition	\$0	
E-Rate (If separately bid)	\$0	
Cost Escalation 28 months at 5 % per year	\$9,100,000	
Design Contingency	\$9,100,000	
Construction Contingency	\$4,600,000	
Fotal Construction Costs	\$104,700,000	
Pre-Development Costs:	40.400.000	
Consultant Services	\$2,160,000	
Early Site Preparation	\$9,400,000	
Land Acquisition	\$0	
Relocation	\$0	
Property Maintenance/Carry Costs	\$0	
Total Pre-Development Costs	\$11,560,000	
Other Costs: %		
Design		
Engaged Pre-Design Consultant	\$1,189,870	
In-House Design	\$1,230,000	
Project Management (SDA Staff)	\$1,690,000	
PMF/CM	\$2,300,000	
FF&E	\$4,000,000	
Technology	\$4,000,000	
Commissioning	(Included in DB Scope)	
Temporary Space	TBD	
Other Costs	\$2,010,000	
Total Other Costs	\$16,419,870	
Other Funding Sources		
Rebates & Refunds	\$0	
District Local Share Funds	\$0	
Total Other Funding Sources	\$0	
Funding from 2012 Capital Plan	\$132,679,870	

APPENDIX C **DETAILED REHABILITATION COST ESTIMATES**

Camden High School

Proposal Summary

May 17, 2016

Camden H.S. - Main Building - Discussion Point One ₹

Dwgs. Dated: 1/21/2016

All renovation Scope:

Area:		135,000 sf	
			Replacement of floor/ceiling/wall finishes throuhhout; new Kitchen equipment;
			Masonry restoration of façade; replacement roof system; replacement doors
			(interior & exterior) for ADA; ADA lift at front entry including rework of marble
			steps; new entrance pavilion for security; new lockers, toilet accessories,
			signage, theater & stage equipment; new auditorium seating & casework;
			refurbish elevator; replacement of MEP's
CCE:	Facilities conditions recommendations	\$38,871,154	
	Program renovations	\$2,011,184	infill of Courtyards; constructing new rooms/partitions
	Total	\$40,882,338	

IIA. Camden H.S. – Pods – Concept One

Dwgs. Dated: 2/12/2016

Renovation/new construction Scope:

New construction Renovation Area:

101,500 sf

3,331 sf	Replacement of floor/ceiling/wall finishes throuhhout; masonry repointing at façade; replacement roof system; replacement doors (interior & exterior) for ADA; new windows throughout; new lockers, toilet accessories, signage; new elevator complete with shaft construction; interior storage / casework at all	\$22,005,169 spaces		\$764,088 Constructing new rooms/partitions	New Kitchen complete including finishes & equipment (approx 2900sf total);	\$1,872,369 new entrances (approx. 450sf total) including structure & doors	
New construction		CCE: Facilities conditions recommendations	Program Requirements:	Renovations		New construction	

IIIA. Camden H.S. – Annex – Concept One

Dwgs. Dated: 2/12/2016

Scope: Renovation/demolition/new construction

Area: Renovation

25,000 sf

Demolition 38,850 sf
New construction 49,500 sf

	New construction	49,500 ST		
			Structural repairs per narrative including repairing exterior wall panels,	
			patching columns, remediating rusted base plates; repointing 10% of façade;	
			replacement roof system; new joint sealants at existing façade; replacement	
			floor/ceiling/wall finishes throughout; replacement windows at Gymnasium;	
			new lockers, toilet accessories, signage; new Gym equipment; new ADA lift at	
CCE:	Facilities assessment recommendations	\$5,582,841	Cardio; replacement of MEP's	
	Program Requirements:			
	Renovations	\$74,948	New partitions at locker area	
	Demolition	\$945,772	Complete removal of the 3-story Annex building and portions of the Link	
			Addition space, complete - including foundations, steel, framing, finishes,	
	New construction	\$13,323,458	MEP's - approx. 49,500sf	
	Total	\$19,927,019		

IIIB. Camden H.S. - Annex - Concept Two

Dwgs. Dated: 2/12/2016

Scope: Renovation/demolition/new construction

Area: Renovation 25,000 sf Demolition 38,850 sf

Demolition 38,850 sf
New construction 44,250 sf

Total	\$20,487,688	
New construction	\$13,609,645	MEP's - approx. 51,600sf
		Addition space, complete - including foundations, steel, framing, finishes,
Demolition	\$945,772	Complete removal of the 3-story Annex building and portions of the Link
Renovations	\$467,532	
		New partitions at locker area; new Auditorium stage curtains/rigging/seating
Program Requirements:		
CCE: Facilities assessment recommendations	\$5,464,739	MEP's
		new lockers, toilet accessories, signage; new ADA lift at Cardio; replacement of
		floor/ceiling/wall finishes throughout; replacement windows at Gymnasium;
		replacement roof system; new joint sealants at existing façade; replacement
		patching columns, remediating rusted base plates; repointing 10% of façade;
		Structural repairs per narrative including repairing exterior wall panels,

IVA. Camden H.S. – Annex – Option One

Renovation/new construction Dwgs. Dated: 3/4/2016 Scope: Renovation

Renovation Area:

53,300 sf 159,415 sf New construction

010,532 (MERS - 4ppl 0x: 133,4133)	The second secon	
\$45 010 232 haspain 150 415cf	New construction \$45	
Addition space, complete - including foundations, steel, framing, finishes,		
\$463,412 Limited new partitions; new Auditorium seating & curtains/rigging	Renovations \$46	
	Program Requirements:	
\$9,956,756 Cardio; replacement of MEP's	Facilities assessment recommendations \$9,	CCE:
and remaining spaces; lew lockers, toilet accessories, signage; new ADA lift at		
floor/ceiling/wall finishes throughout; replacement windows at Gymnasium		
replacement roof system; new joint sealants at existing façade; replacement		
patching columns, remediating rusted base plates; repointing 10% of façade;		
Structural repairs per narrative including repairing exterior wall panels,		

IVB. Camden H.S. – Annex – Option Two

Dwgs. Dated: 3/4/2016

Demolition/new construction Scope:

Renovation

Area:

Demolition (existing main bldg.)

N/A sf 111,000 sf 101,050 sf New construction

)	/	
CCE:	Facilities assessment recommendations	\$0	
	Program Requirements:		
	Renovations	0\$	
	Demolition	\$2,693,454	Complete removal of the Main HS Building and additional portion of Link.
			Addition space, complete - including foundations, steel, framing, finishes,
	New construction	\$28,700,714	MEP's - approx. 101,050sf

\$31,394,168

Total

Sitework	,

Dwgs. Dated: 2/12/2016

Main Building: 1 (Discussion Point One)
Pods: II (Concept One)
Annex: III (Concept One)

	Demolition of existing hard surfaces around Annex and between Annex and	and between Anne
	Pods; earthwork; site improvements including restoration of curbs, new curbs,	ration of curbs, ne
	sidewalks, steps, retaining walls, rails, pavement between Main HS and Annex,	tween Main HS an
	limited storm system upgrades and restoration of lawn/plant areas	wn/plant areas
CCE:	\$2,603,339	

DIGroupArchitecture

Camden High School Proposal Summary May 17, 2016

IA.	Camden H.S.	- Main Building	- Discussion Point One
-----	-------------	-----------------	------------------------

Dwgs. Dated: 01/21/2016
Scope: All renovation

Area: 135,000 sf
CCE: Facilities conditions recommendations \$38,871,154
Program renovations \$2,011,184

Total \$40,882,338

IIA. Camden H.S. - Pods - Concept One

Dwgs. Dated: 02/12/2016

Scope: Renovation/new construction

Area: Renovation 101,500 sf
New construction 3,331 sf

CCE: Facilities conditions recommendations \$22,005,169

Program Requirements:

 Renovations
 \$764,088

 New construction
 \$1,872,369

 Total
 \$24,641,626

IIIA. Camden H.S. - Annex - Concept One

Dwgs. Dated: 02/12/2016

Scope: Renovation/demolition/new construction

Area: Renovation 25,000 sf
Demolition 38,850 sf
New construction 49,500 sf
CCE: Facilities assessment recommendations \$5,582,841

Program Requirements:

 Renovations
 \$74,948

 Demolition
 \$945,772

 New construction
 \$13,323,458

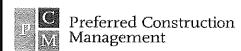
 Total
 \$19,927,019

IIIB.	Camden H.S. – A	nnex – Concept Two	
	Dwgs. Dated:	02/12/2016	
	Scope:	Renovation/demolition/new construction	
	Area:	Renovation	25,000 sf
		Demolition	38,850 sf
		New construction	44,250 sf
	CCE:	Facilities assessment recommendations	\$5,464,739
		Program Requirements:	
		Renovations	\$467,532
		Demolition	\$945,772
		New construction	\$13,609,645
		Total	\$20,487,688
IVA.	Camden H.S. – A	nnex – Option One	
	Dwgs. Dated:	03/04/2016	
	Scope:	Renovation/new construction	
	Area:	Renovation	53,300 sf
		New construction	159,415 sf
	CCE:	Facilities assessment recommendations	\$9,956,756
		Program Requirements:	
		Renovations	\$463,412
		New construction	\$45,010,232
		Total	\$55,430,400
IVB.	Camden H.S. – A	nnex – Option Two	
	Dwgs. Dated:	03/04/2016	
	Scope:	Demolition/new construction	
	Area:	Renovation	N/A sf
		Demolition (existing main bldg.)	111,000 sf
		New construction	101,050 sf
	CCE:	Facilities assessment recommendations	\$0
		Program Requirements:	
		Renovations	\$0
		Demolition	\$2,693,454
		New construction	\$28,700,714
		Total	\$31,394,168
V.	Sitework		\$2,603,339
	Dwgs. Dated:	02/12/2016	
	Main Building:	I (Discussion Point One)	
	Pods:	II (Concept One)	
	Annex:	III (Concept One)	40.000.000
	CCE:		\$2,603,339

CAMDEN HS FEASIBILITY	RECOMME	NDATIO	vs .	MAIN BUILDING
			PROJ. NO:	11-019
Preferred Construction			BID DATE	
Management			EST DATE:	4/25/2016
			DIGITIZED	136437
REVISIONS				ADDENDA'S
MAIN BUILDING, REPORTED ANNEX	135000 48100	SF SF	# & Date	READ BY
PODS	101500	SF		
MAIN BUILDING	47%			
DESCRIPTION	QUANTITY	UNIT	UNIT \$	TOTAL \$
DIVISION 2 - INTERIOR DEMOLITION	136,437	sf	\$ 10.53	\$ 1,436,033.20
STRUCTURAL RELATED TO INFILL	136,437	sf	\$ -	\$
DIVISION 3 - BUILDING CONCRETE	136,437	sf	\$ 2.63	\$ 358,583.25
DIVISION 4 - MASONRY	136,437	sf	\$ 75.75	\$ 10,335,252.30
DIVISION 5 - STEEL	136,437	sf	\$ -	\$ -
DIVISION 6 - WOOD AND CARPENTRY	136,437	sf	\$ 0.20	\$ 27,000.00
DIVISION 7 - THERMAL MOISTURE PROTECTION	136,437	sf	\$ 10.46	\$ 1,427,225.00
DIVISION 8 - DOORS AND WINDOWS	136,437	sf	\$ 3.90	\$ 531,590.00
DIVISION 9 - FINISHES	136,437	sf	\$ 16.76	\$ 2,287,203.30
DIVISION 10	136,437	sf	\$ 3.01	\$ 410,290.00
DIVISION 11 - EQUIPMENT	136,437	sf	\$ 4.26	\$ 581,000.00
DIVISION 12 - FURNISHINGS	136,437	sf	\$ 1.94	\$ 264,550.00
CASEWORK AND MILLWORK	136,437	sf	\$ 5.05	\$ 688,800.00
DIVISION 13	136,437	sf	\$ 1.17	\$ 160,000.00
DIVISION 14	136,437	sf	\$ 1.06	\$ 145,000.00
DIVISION 21- SPRINKLER	136,437	sf	\$ 4.50	\$ 613,966.50
DIVISION 22- PLUMBING	136,437	sf	\$ 9.00	\$ 1,227,933.00
DIVISION 23 - HVAC	136,437	sf	\$ 45.00	\$ 6,139,665.00
DIVISION 26 - ELECTRICAL	136,437	sf	\$ 42.00	\$ 5,730,354.00
NEW ENTRANCE PAVILION AND SECURITY	620	sf	\$ 500.00	\$ 310,000.00
			NC NC	
BLDG, CONSTR. SUBTOTAL	137,057	SQFT	\$ 238.40	\$ 32,674,446
GENERAL CONDITIONS	10.00	%		\$ 3,267,445
BLDG, CONSTR, SUB TOTAL	137,057	SQFT	\$ 262,24	\$ 35,941,890
CONTINGENCY	0.00	%	-	\$ -
BLDG, CONSTR, SUB TOTAL	137,057	SQFT	\$ 262.24	\$ 35,941,890
ESCALATION	0.00	%		\$ -
BLDG, CONSTR, SUB TOTAL	137,057	SQFT	\$ 262,24	\$ 35,941,890
OVERHEAD AND PROFIT	5.00	%		\$ 1,797,095
	806000000000000000000000000000000000000	\$200 med 200 med 200	e በ76 በሮ	
BLDG. CONSTR. SUB TOTAL	137,057	SQFT 0/	\$ 275,35	
BOND AND INSURANCE	3.00	%	# 000 C4	\$ 1,132,170 \$ 20,074,454
BLDG. CONSTR. GRAND TOTAL	137,057	SQFT	\$ 283.61	\$ 38,871,154

CAMDEN HS FEASIBILITY	RENOVATI	ONS		MAIN BUILDING
		· · · · · · · · · · · · · · · · · · ·	PROJ. NO:	11-019
Preferred Construction			BID DATE	
Management			EST DATE:	4/25/2016
			DIGITIZED	136437
REVISIONS	405000	0.5	Ē.	ADDENDA'S
MAIN BUILDING, REPORTED ANNEX		SF SF	# & Date	READ BY
PODS	1	SF		
MAIN BUILDING	47%			
DESCRIPTION	QUANTITY	UNIT	UNIT\$	TOTAL \$
DIVISION 2 - INTERIOR DEMOLITION	136,437	sf	\$ -	-
STRUCTURAL RELATED TO INFILL	136,437	sf	\$ 9.10	\$ 1,241,212.00
DIVISION 3 - BUILDING CONCRETE	136,437	sf	\$ -	\$ -
DIVISION 4 - MASONRY	136,437	sf	\$ -	\$ -
DIVISION 5 - STEEL	136,437	sf	\$ 0.37	\$ 50,000.00
DIVISION 6 - WOOD AND CARPENTRY	136,437	sf	\$ 1.44	\$ 197,028.00
DIVISION 7 - THERMAL MOISTURE PROTECTION	136,437	sf	\$ 0.75	\$ 102,327.75
DIVISION 8 - DOORS AND WINDOWS	136,437	sf	\$ 0.73	\$ 100,000.00
DIVISION 9 - FINISHES	136,437	sf	\$ -	\$ -
DIVISION 10	136,437	sf	\$ -	\$ -
DIVISION 11 - EQUIPMENT	136,437	sf	\$ -	\$ -
DIVISION 12 - FURNISHINGS	136,437	sf	\$ -	-
CASEWORK AND MILLWORK	136,437	sf	\$ -	-
DIVISION 13	136,437	sf	\$ -	\$ -
DIVISION 14	136,437	sf	\$ -	\$ -
DIVISION 21- SPRINKLER	136,437	sf	\$ -	\$ -
DIVISION 22- PLUMBING	136,437	sf	\$ -	\$ -
DIVISION 23 - HVAC	136,437	sf	\$ -	\$ -
DIVISION 26 - ELECTRICAL	136,437	sf	\$ -	\$ -
		No Account of the Control of the	<u> </u>	
BLDG. CONSTR. SUBTOTAL	137,057	SQFT	\$ 12,33	\$ 1,690,568
GENERAL CONDITIONS	10.00	%		\$ 169,057
BLDG. CONSTR. SUB TOTAL	137,057	SQFT	\$ 13.57	\$ 1,859,625
CONTINGENCY	0.00	%		\$ -
BLDG. CONSTR. SUB TOTAL	137,057	SQFT	\$ 13.57	\$ 1,859,625
ESCALATION	0.00	%		\$ -
BLDG. CONSTR. SUB TOTAL	137,057	SQFT	\$ 13.57	\$ 1,859,625
OVERHEAD AND PROFIT	5.00	%		\$ 92,981
BLDG, CONSTR. SUB TOTAL	137,057	SQFT	\$ 14.25	\$ 1,952,606
BOND AND INSURANCE	3.00	%		\$ 58,578
BLDG. CONSTR, GRAND TOTAL	137,057	SQFT	\$ 14.67	\$ 2,011,184
			7 4 4 T	3,5,0,1,0,7

Camden High School - Annex Concepts



PROJ. NO: 11-039

EST DATE: 4/26/2016

RECOMMENDATIONS - ANNEX CONCEPTS

REVIS	SIO	NS

	ANNEX CONC	EPT ONE	ANNEX CONCEPT TWO		
DESCRIPTION	TOTAL COST	SF COST	TOTAL COST	SF COST	
DIVISION 2 - SITE WORK	SEE BELOW				
DIVISION 2 - INTERIOR DEMOLITION	\$ 352,555	\$ 14.10	\$ 338,185	\$ 13.53	
DIVISION 3 - BUILDING CONCRETE	\$ 167,250	\$ 6.69	\$ 176,000	\$ 7.04	
DIVISION 4 - MASONRY	\$ 39,680	\$ 1.59	\$ 48,480	\$ 1.94	
DIVISION 5 - STEEL	\$ 87,500	\$ 3.50	\$ 117,500	\$ 4.70	
DIVISION 6 - WOOD AND CARPENTRY	\$ 90,000	\$ 3.60	\$ 135,000	\$ 5.40	
DIVISION 7 - THERMAL MOISTURE PROTECTION	\$ 484,575	\$ 19.38	\$ 490,075	\$ 19.60	
DIVISION 8 - DOORS AND WINDOWS	\$ 234,700	\$ 9.39	\$ 229,100	\$ 9.16	
DIVISION 9 - FINISHES	\$ 431,020	\$ 17.24	\$ 373,940	\$ 14.96	
DIVISION 10 - SPECIALTIES	\$ 152,700	\$ 6.11	\$ 153,425	\$ 6,14	
DIVISION 11 - EQUIPMENT	\$ 121,000	\$ 4.84	\$ -	\$ -	
DIVISION 12 - FURNISHINGS	\$ -	\$ -	\$ -	\$ -	
DIVISION 13	\$ -	\$ -	\$ -	\$ -	
DIVISION 14	\$ 20,000	\$ 0.80	\$ 20,000	\$ 0.80	
DIVISION 21 - SPRINKLER	\$ -	\$ -	\$ -	\$ -	
DIVISION 22 - PLUMBING	\$ 287,607	\$ 11.50	\$ 287,607	\$ 11.50	
DIVISION 23 - HVAC	\$ 1,103,529	\$ 44.14	\$ 1,103,529	\$ 44.14	
DIVISION 26 - ELECTRICAL	\$ 1,120,728	\$ 44.83	\$ 1,120,728	\$ 44.83	
BLDG. CONSTR. SUB TOTAL (EXCLUDING SITEWORK)	\$ 4,692,844	\$ 187.71	\$ 4,593,569	\$ 183.74	
GENERAL CONDITIONS 10,00%	\$ 469,284		\$ 459,357		
BLDG, CONSTR, SUB TOTAL	5,162,128		5,052,925		
CONTINGENCY 0.00%	\$ -		\$ -		
BLDG, CONSTR. SUB TOTAL	5,162,128		5,052,925		
ESCALATION 0.00% BLDG, CONSTR. SUB TOTAL	\$ -		\$ -		
OVERHEAD & PROFIT 5.00%	5,162,128 \$ 258.106		5,052,925 \$ 252.646		
BLDG. CONSTR. SUB TOTAL	5,420,234		\$ 252,646 5,305,572		
BOND & INSURANCE 3,00%	\$ 162,607		\$ 159,167		
BLDG, CONSTR, GRAND TOTAL	5,582,841	\$ 223.31	5,464,739	\$ 218.59	

Camden High School - Annex Concepts

Preferred Construction Management

PROJ. NO:

11-039 EST DATE: 4/27/2016

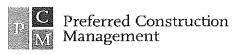
RENOVATIONS - ANNEX CONCEPTS

REVISIONS

		ANNEX CONCEPT ONE				ANNEX CONCEPT TWO			
DIVISION 2 - SITE WORK		TOTAL COST SF C			то	TAL COST	SF COST		
		BELOW							
DIVISION 2 - INTERIOR DEMOLITION	\$	-	\$	•	\$	-	\$	-	
DIVISION 3 - BUILDING CONCRETE	\$	-	\$	w	\$	_	\$	*	
DIVISION 4 - MASONRY	\$	48,000	\$	1.92	\$	48,000	\$	1.92	
DIVISION 5 - STEEL	\$		\$	-	\$		\$	-	
DIVISION 6 - WOOD AND CARPENTRY	\$	15,000	\$	0.60	\$	15,000	\$	0.60	
DIVISION 7 - THERMAL MOISTURE PROTECTION	\$	- -	\$	_	\$	-	\$	-	
DIVISION 8 - DOORS AND WINDOWS	\$	-	\$	-	\$	-	\$	-	
DIVISION 9 - FINISHES	\$	<u>-</u>	\$	-	\$	_	\$	-	
DIVISION 10 - SPECIALTIES	\$	·	\$	-	\$	•	\$	-	
DIVISION 11 - EQUIPMENT	\$	-	\$	-	\$	150,000	\$	6.00	
DIVISION 12 - FURNISHINGS	\$	-	\$	_	\$	180,000	\$	7.20	
DIVISION 13	\$	-	\$	-	\$	-	\$	-	
DIVISION 14	\$	_	\$		\$	-	\$	-	
DIVISION 21 - SPRINKLER	\$	•	\$	-	\$		\$	-	
DIVISION 22 - PLUMBING	\$	-	\$	-	\$	-	\$	_	
DIVISION 23 - HVAC	\$	_	\$	-	\$	_	\$	-	
DIVISION 26 - ELECTRICAL	\$	-	\$	-	\$	_	\$	-	
BLDG. CONSTR. SUB TOTAL (EXCLUDING SITEWORK)	\$	63,000	\$	2,52	\$	393,000	\$	15.72	
GENERAL CONDITIONS 10.00%	\$	6,300			\$	39,300			
BLDG, CONSTR, SUB TOTAL		69,300				432,300			
CONTINGENCY 0.00%	\$	-			\$	-			
BLDG. CONSTR. SUB TOTAL ESCALATION 0.00%	S	69,300	85742505		\$	432,300	managed to the		
BLDG. CONSTR. SUB TOTAL	ĮΦ Istorija	69,300			φ	432.300			
OVERHEAD & PROFIT 5,00%	\$	3,465			\$	21,615	1 1-35-0-1-35		
BLDG, CONSTR. SUB TOTAL	*	72,765	1971.00.00.10 100.00.00.00	2045	Y	453,915	/0000000000000000000000000000000000000		
BOND & INSURANCE 3.00%	\$	2,183		~	\$	13,617			
BLDG, CONSTR. GRAND TOTAL	0.000	74,948	\$	3.00	16. 6	467,532	\$	18,70	

Camden High School - Annex Camden High School - Annex Preferred Construction Management REVISIONS			MO	LITION	E	PROJ. NO: EST DATE: INEX CON	4/2	
		ANNEX CONCEPT ONE				NNEX CONC	222222	
DESCRIPTION	ΙТΟ	TAL COST	SF	COST	то	TAL COST	SF	COST
DIVISION 2 - BUILDING DEMOLITION	\$	795,000	\$	10.45	\$	795,000	\$	10.17
BLDG. CONSTR. SUB TOTAL (EXCLUDING SITEWORK)	\$	795,000	\$	10,45	\$	795,000	\$	10.17
GENERAL CONDITIONS 10.00%	\$	79,500			\$	79,500		
BLDG, CONSTR. SUB TOTAL		874,500				874,500	\$200000 \$4000000	
CONTINGENCY 0.00%	\$	-			\$	-		
BLDG, CONSTR. SUB TOTAL		874,500	\$498			874,500	4 (500)	
ESCALATION 0.00%	\$	-			\$	-		
BLDG, CONSTR. SUB TOTAL		874,500				874,500		
OVERHEAD & PROFIT 5.00%	\$	43,725			\$	43,725		
BLDG. CONSTR. SUB TOTAL		918,225				918,225		
BOND & INSURANCE 3,00%	\$	27,547			\$	27,547		-3
BLDG, CONSTR, GRAND TOTAL	150	945,772	\$	12.44	1613	945,772	\$	12.10

Camden High School - Annex Concepts



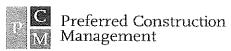
PROJ. NO: 11-039

EST DATE: 4/27/2016 NEW CONSTRUCTION - ANNEX CONCEPTS

REVISIONS

	ANNEX CONC	EPT ONE	ANNEX CONCEPT TWO				
DESCRIPTION	TOTAL COST	SF COST	TOTAL COST	SF COST			
DIVISION 2 - SITE WORK	SEE BELOW						
DIVISION 2 - INTERIOR DEMOLITION	\$ -	\$ -	\$ -	\$ -			
DIVISION 3 - BUILDING CONCRETE	\$ 967,275	\$ 19.54	\$ 929,619	\$ 18.02			
DIVISION 4 - MASONRY	\$ 1,477,515	\$ 29.85	\$ 1,629,645	\$ 31.58			
DIVISION 5 - STEEL	\$ 1,272,890	\$ 25.71	\$ 1,305,740	\$ 25.31			
DIVISION 6 - WOOD AND CARPENTRY	\$ 459,000	\$ 9.27	\$ 442,264	\$ 8.57			
DIVISION 7 - THERMAL MOISTURE PROTECTION	\$ 690,878	\$ 13.96	\$ 550,018	\$ 10,66			
DIVISION 8 - DOORS AND WINDOWS	\$ 482,350	\$ 9.74	\$ 572,900	\$ 11.10			
DIVISION 9 - FINISHES	\$ 627,252	\$ 12.67	\$ 743,503	\$ 14.41			
DIVISION 10 - SPECIALTIES	\$ 54,400	\$ 1.10	\$ 56,425	\$ 1.09			
DIVISION 11 - EQUIPMENT	\$ 235,000	\$ 4.75	\$ 142,000	\$ 2.75			
DIVISION 12 - FURNISHINGS	\$ 220,875	\$ 4.46	\$ 230,300	\$ 4.46			
DIVISION 13	\$ -	\$ -	\$ -	\$ -			
DIVISION 14	\$ 165,000	\$ 3.33	\$ 95,000	\$ 1.84			
DIVISION 21 - SPRINKLER	\$ 185,625	\$ 3.75	\$ 193,500	\$ 3.75			
DIVISION 22 - PLUMBING	\$ 230,857	\$ 4.66	\$ 244,589	\$ 4.74			
DIVISION 23 - HVAC	\$ 2,061,885	\$ 41.65	\$ 2,149,359	\$ 41.65			
DIVISION 26 - ELECTRICAL	\$ 2,068,675	\$ 41,79	\$ 2,155,180	\$ 41.77			
BLDG. CONSTR. SUB TOTAL (EXCLUDING SITEWORK)	\$ 11,199,477	\$ 226.25	\$ 11,440,042	\$ 221.71			
GENERAL CONDITIONS 10,00%	\$ 1,119,948		\$ 1,144,004				
BLDG, CONSTR, SUB TOTAL	12,319,424		12,584,046	On the second second			
CONTINGENCY 0.00%	\$ -		\$ -				
BLDG, CONSTR, SUB TOTAL	12,319,424		12,584,046				
ESCALATION 0.00%	\$ -		\$ -				
BLDG, CONSTR. SUB TOTAL	12,319,424		12,584,046				
OVERHEAD & PROFIT 5.00%	\$ 615,971		\$ 629,202				
BLDG, CONSTR. SUB TOTAL	12,935,396		13,213,248				
BOND & INSURANCE 3.00%	\$ 388,062	- tale 2000 40	\$ 396,397	\$ 263.75			
BLDG, CONSTR. GRAND TOTAL	13,323,458	\$ 269.16	13,609,645	\$ 263.75			

Camden High School - Annex Options



NARRATIVE

PROJ. NO: 11-063 EST DATE: 4/27/2016

REVISIONS

0 - 3/25/16, 1 - 3/28/16

DESCRIPTION		OPTION ONE				OPTION 2		
		TOTAL COST SF COS		<u> </u>				
DIVISION 2 - SITE WORK (RESTORATION ALLOWANCE)	\$	- -	\$	-	\$	-	\$ -	
DIVISION 2 - INTERIOR DEMOLITION	\$	626,593	\$	11.42	\$	-	\$ -	
DIVISION 3 - BUILDING CONCRETE	\$	408,450	\$	7.45	\$	-	\$ -	
DIVISION 4 - MASONRY	\$	147,200	\$	2.68	\$	-	\$ -	
DIVISION 5 - STEEL	\$	186,550	\$	3.40	\$	-	\$ -	
DIVISION 6 - WOOD AND CARPENTRY	\$	507,925	\$	9.26	\$	_	\$ -	
DIVISION 7 - THERMAL MOISTURE PROTECTION	\$	855,203	\$	15,59	\$	-	\$ -	
DIVISION 8 - DOORS AND WINDOWS	\$	315,210	\$	5.75	\$	•	\$ -	
DIVISION 9 - FINISHES	\$	332,087	\$	6.05	\$	-	\$ -	
DIVISION 10 - SPECIALTIES	\$	175,400	\$	3,20	\$	-	\$ -	
DIVISION 11 - EQUIPMENT	\$	-	\$	-	\$	-	\$ -	
DIVISION 12 - FURNISHINGS	\$	11,093	\$	0.20	\$	-	\$ -	
DIVISION 14	\$	20,000	\$	0.36	\$	-	\$ -	
DIVISION 21 - SPRINKLER	\$	205,688	\$	3.75	\$	-	\$ -	
DIVISION 22 - PLUMBING	\$	159,000	\$	2.90	\$	-	\$ -	
DIVISION 23 - HVAC	\$	2,284,736	\$	41.65	\$	-	\$ -	
DIVISION 26 - ELECTRICAL	\$	2,289,343	\$	41.74	\$	-	\$ -	
BLDG. CONSTR. SUB TOTAL (EXCLUDING SITEWORK)	\$	8,524,474	\$	155.41	\$		\$ -	
GENERAL CONDITIONS 8.00%	\$	681,958	202022		\$	-		
BLDG, CONSTR, SUB TOTAL		9,206,432				0		
CONTINGENCY 0.00%	\$	-			\$	-		
BLDG, CONSTR, SUB TOTAL ESCALATION 0,00%	*	9,206,432			e	0	:523	
BLDG, CONSTR, SUB TOTAL	\$	9,206,432	V2-5-40		\$ ========	-		
OVERHEAD & PROFIT 5.00%	\$	460,322	CETAL S	and the same of th	\$	_		
BLDG, CONSTR. SUB TOTAL	ψ (2007/2012)	9,666,754			φ	- 0		
BOND & INSURANCE 3.00%	\$	290,003	usotiviniii		\$			
BLDG. CONSTR. GRAND TOTAL		9,956,756	\$	181,53		0	\$ -	

Camden High School - Annex Options PROJ. NO: 11-063 EST DATE: 4/27/2016 **Preferred Construction** Management BUILDING DEMOLITION REVISIONS 0 - 3/25/16, 1 - 3/28/16 OPTION ONE **OPTION 2** TOTAL COST | SF COST TOTAL COST | SF COST DESCRIPTION DIVISION 2 - BUILDING DEMOLITION \$ \$ 2,306,000 22.82 BLDG, CONSTR. SUB TOTAL (EXCLUDING SITEWORK) \$ \$ \$ 2,306,000 \$ 22.82 **GENERAL CONDITIONS -- 8,00%** 184,480 \$ \$ BLDG, CONSTR. SUB TOTAL 2,490,480 0 CONTINGENCY -- 0,00% \$ \$ BLDG, CONSTR. SUB TOTAL 2,490,480 0 ESCALATION -- 0.00% \$ \$ BLDG, CONSTR, SUB TOTAL 2,490,480 0 OVERHEAD & PROFIT -- 5.00% \$ \$ 124,524 BLDG. CONSTR. SUB TOTAL 2,615,004 0 BOND & INSURANCE -- 3.00% \$ 78,450 BLDG, CONSTR, GRAND TOTAL 2,693,454 0 \$ 26.65

CAMDEN HS FEASIBILITY	RECOMME	NDATIO	T .	PODS		
Preferred Construction			PROJ. NO:	11-032		
Preferred Construction Management	e _n ters		BID DATE	4/25/2016		
			GKUSS SF:			
DEVICIONO	3	101500	DIGITIZED	ADDENDA'S		
REVISIONS MAIN BUILDING, REPORTED	3 135000	SF	# & Date	READ BY		
ANNEX	48100	SF				
PODS	101500	SF				
MAIN BUILDING DESCRIPTION	47% QUANTITY	UNIT	UNIT \$	TOTAL \$		
DIVISION 2 - INTERIOR DEMOLITION	101,500	sf	\$ 11.82			
NEW CONSTRUCTION	101,300	sf	Ψ 11.02	\$ -		
DIVISION 3 - BUILDING CONCRETE	101,500	sf	\$ 2,25			
BUILDING ENVELOPE	101,500	sf	\$ 31.04			
DIVISION 5 - STEEL	101,500	sf	\$ 31.04	\$ 3,130,300.00		
DIVISION 5 - STEEL DIVISION 6 -WOOD AND CARPENTRY	101,500	sf	\$ 0,08			
DIVISION 7 - THERMAL MOISTURE PROTECTION	101,500	sf	\$ 0.25			
DIVISION 8 - DOORS AND WINDOWS	101,500	sf	\$ 3.64			
DIVISION 9 - FINISHES	101,500	sf	\$ 15,59			
DIVISION 10	101,500	sf	\$ 3.51			
DIVISION 11 - EQUIPMENT	101,500	sf	\$ 0.06			
DIVISION 12 - FURNISHINGS	101,500	sf	\$ -	\$ -		
CASEWORK AND MILLWORK	101,500	sf	\$ 11.75			
DIVISION 13	101,500	sf	\$ -	\$		
DIVISION 14	101,500	sf	\$ 1.75			
DIVISION 21- SPRINKLER	101,500	sf	\$ 4.50			
DIVISION 22- PLUMBING	101,500	sf	\$ 9.00			
DIVISION 23 - HVAC	101,500	sf	\$ 45.00			
DIVISION 26 - ELECTRICAL	101,500	sf	\$ 42.00			
	101,000	· · · · · · · · · · · · · · · · · · ·	7 2.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
BLDG, CONSTR. SUBTOTAL	101,500	SQFT	\$ 182,24	\$ 18,497,179		
GENERAL CONDITIONS	10.00	%	 montainingement opgis tiller gedineller få 	\$ 1,849,718		
BLDG, CONSTR, SUB TOTAL	101,500	SQFT	\$ 200,46			
CONTINGENCY	0.00	%		\$ -		
BLDG. CONSTR. SUB TOTAL	101,500	SQFT	\$ 200.46	- '		
ESCALATION	0.00	%	 October 100 jung i Ginger unter eine gef	\$ -		
BLDG, CONSTR. SUB TOTAL	101,500	SQFT	\$ 200,46			
OVERHEAD AND PROFIT	5.00	%		\$ 1,017,34		
BLDG, CONSTR. SUB TOTAL	101,500	SQFT	\$ 210.49			
BOND AND INSURANCE	3.00	%	Ψ - 2 IV. 11V	\$ 640,927		
BLDG. CONSTR. GRAND TOTAL	101,500	SQFT	\$216.80			

CAMDEN HS FEASIBILITY	RENOVATI	ONS		PODS
Residence in the second of the	AND REPORTS OF THE PERSON OF T	and the second s	PROJ. NO:	11-032
Preferred Construction			BID DATE	
Management Management	超色物		EST DATE:	4/25/2016
	EXIDITAGE.	101500	DIGITIZED	101500
REVISIONS	3			ADDENDA'S
MAIN BUILDING, REPORTED	135000 48100	SF SF	# & Date	READ BY
ANNEX PODS	101500	SF		
MAIN BUILDING	47%			
DESCRIPTION	QUANTITY	UNIT	UNIT \$	TOTAL \$
DIVISION 2 - INTERIOR DEMOLITION	101,500	sf	\$ -	\$
NEW CONSTRUCTION	0	sf		\$
DIVISION 3 - BUILDING CONCRETE	101,500	sf	\$ -	\$
BUILDING ENVELOPE	101,500	sf	\$ -	\$
DIVISION 5 - STEEL	101,500	sf	\$ 0.49	\$ 50,000.00
DIVISION 6 -WOOD AND CARPENTRY	101,500	sf	\$ 5.32	\$ 540,360.00
DIVISION 7 - THERMAL MOISTURE PROTECTION	101,500	sf	\$ 0.51	\$ 51,919.28
DIVISION 8 - DOORS AND WINDOWS	101,500	sf	\$ -	\$ -
DIVISION 9 - FINISHES	101,500	sf	\$ -	-
DIVISION 10	101,500	sf	\$ -	\$ -
DIVISION 11 - EQUIPMENT	101,500	sf	\$ -	\$
DIVISION 12 - FURNISHINGS	101,500	sf	\$ -	\$ -
CASEWORK AND MILLWORK	101,500	sf	\$ -	-
DIVISION 13	101,500	sf	\$ -	\$ -
DIVISION 14	101,500	sf	\$ -	\$ -
DIVISION 21- SPRINKLER	101,500	sf	\$ -	\$ -
DIVISION 22- PLUMBING	101,500	sf	\$ -	\$ -
DIVISION 23 - HVAC	101,500	sf	\$ -	\$ -
DIVISION 26 - ELECTRICAL	101,500	sf	\$ -	\$ -
		copyrigant protecting out annother big 670		
BLDG, CONSTR. SUBTOTAL	101,500	SQFT	\$ 6.33	\$ 642,279
GENERAL CONDITIONS	10.00	%		\$ 64,228
BLDG, CONSTR, SUB TOTAL	101,500	SQFT	\$ 6,96	\$ 706,507
CONTINGENCY	0.00	%		\$ -
BLDG. CONSTR. SUB TOTAL	101,500	SQFT	\$ 6.96	\$ 706,507
ESCALATION	0.00	%	*** A STATE OF THE	\$ -
BLDG. CONSTR. SUB TOTAL	101,500	SQFT	\$ 6.96	\$ 706,507
OVERHEAD AND PROFIT	5.00	%		\$ 35,325
BLDG, CONSTR. SUB TOTAL	101,500	SQFT	\$ 7.31	\$ 741,833
BOND AND INSURANCE	3.00	%		\$ 22,255
BLDG, CONSTR. GRAND TOTAL	101,500	SQFT	\$ 7.53	\$ 764,088
DEDG. CONCIN. CIMAND TOTAL	101,000	וושט	Ψ 1.00	

CAMDEN HS FEASIBILITY	NEW CONS	TRUCTI	ON		PODS
Preferred Construction		PROJ. NO: BID DATE		11-032	
Management Management	MGW	3331	EST DATE		4/25/2016
			' GRUSS SF: DIGITIZED		3331
REVISIONS	3			ADD	ENDA'S
MAIN BUILDING, REPORTED ANNEX		SF SF	# & Date		READ BY
PODS	1	SF			
MAIN BUILDING	47%				
DESCRIPTION	QUANTITY	UNIT	UNIT \$		TOTAL \$
DIVISION 2 - INTERIOR DEMOLITION	3,331	sf	\$ -	\$	
NEW CONSTRUCTION	3,331	sf	\$ 225.0	0 \$	749,475.00
DIVISION 3 - BUILDING CONCRETE	3,331	sf	\$ -	\$	
BUILDING ENVELOPE	3,331	sf	\$ -	\$	
DIVISION 5 - STEEL	3,331	sf	\$ -	\$	-
DIVISION 6 -WOOD AND CARPENTRY	3,331	sf	\$ -	\$	-
DIVISION 7 - THERMAL MOISTURE PROTECTION	3,331	sf	\$ 0.5	1 \$	1,703.87
DIVISION 8 - DOORS AND WINDOWS	3,331	sf	\$ 11.7	1 \$	39,000.00
DIVISION 9 - FINISHES	3,331	sf	\$ 29.7	0 \$	98,938.00
DIVISION 10	3,331	sf	\$ -	\$	
DIVISION 11 - EQUIPMENT	3,331	sf	\$ 105.0	7 \$	350,000.00
DIVISION 12 - FURNISHINGS	3,331	sf	\$ -	\$	
CASEWORK AND MILLWORK	3,331	sf	\$ -	\$	
DIVISION 13	3,331	sf	\$ -	\$	-
DIVISION 14	3,331	sf	\$ -	\$	_
DIVISION 21- SPRINKLER	3,331	sf	\$ 4.5	0 \$	14,989.50
DIVISION 22- PLUMBING	3,331	sf	\$ 9.0	0 \$	29,979.00
DIVISION 23 - HVAC	3,331	sf	\$ 45.0	0 \$	149,895.00
DIVISION 26 - ELECTRICAL	3,331	sf	\$ 42.0	0 \$	139,902.00
	a compression in the control of the		(100) pt. 700 (100)		
BLDG, CONSTR. SUBTOTAL	3,331	SQFT	\$ 472,5	0 \$	1,573,882
GENERAL CONDITIONS	10.00	%		\$	157,388
BLDG. CONSTR. SUB TOTAL	3,331	SQFT	\$ 519.7	5 \$	1,731,271
CONTINGENCY	0.00	%		\$	
BLDG, CONSTR. SUB TOTAL	3,331	SQFT	\$ 519.7	5 \$	1,731,271
ESCALATION	0.00	%		\$	o, massa a anticontrata de la composição de la Composição de la Escandida Sobre
BLDG. CONSTR. SUB TOTAL	3,331	SQFT	\$ 519.7	V. 1000	1,731,271
OVERHEAD AND PROFIT	5.00	%		\$	86,564
BLDG, CONSTR. SUB TOTAL	3,331	SQFT	\$ 545.7	- CONTRACTOR	1,817,834
BOND AND INSURANCE	3.00	%	7 0,0,1	\$	54,535
BLDG, CONSTR, GRAND TOTAL	3,331	SQFT	\$ 562.10	14 Sec	1,872,369
DEDO: CONSTR. GRAND TOTAL	3,331	JULI	ا ب تΩ∠, ال	4 P	1,072,309

Camden High School - Annex Options & Site Improvements

Preferred Construction Management

PROJ. NO: 11-039 EST DATE: 3/29/2016

REVISIONS

	ANNEX CONC	EPT ONE	ANNEX CONCEPT TWO			
DESCRIPTION	TOTAL COST	SF COST	TOTAL COST	SF COST		
DIVISION 2 - SITE WORK	SEE BELOW					
DIVISION 2 - INTERIOR DEMOLITION	\$ 1,147,555	\$ 15.09	\$ 1,133,185	\$ 14.50		
DIVISION 3 - BUILDING CONCRETE	\$ 1,134,525	\$ 14.92	\$ 1,105,619	\$ 14.15		
DIVISION 4 - MASONRY	\$ 1,565,195	\$ 20.58	\$ 1,726,125	\$ 22.09		
DIVISION 5 - STEEL	\$ 1,360,390	\$ 17.89	\$ 1,423,240	\$ 18.21		
DIVISION 6 - WOOD AND CARPENTRY	\$ 563,998	\$ 7.42	\$ 592,261	\$ 7.58		
DIVISION 7 - THERMAL MOISTURE PROTECTION	\$ 1,177,753	\$ 15.49	\$ 1,042,393	\$ 13.34		
DIVISION 8 - DOORS AND WINDOWS	\$ 713,550	\$ 9.38	\$ 798,500	\$ 10.22		
DIVISION 9 - FINISHES	\$ 1,084,690	\$ 14.26	\$ 1,074,861	\$ 13.75		
DIVISION 10 - SPECIALTIES	\$ 207,100	\$ 2.72	\$ 214,850	\$ 2.75		
DIVISION 11 - EQUIPMENT	\$ 356,000	\$ 4.68	\$ 356,000	\$ 4.56		
DIVISION 12 - FURNISHINGS	\$ 220,875	\$ 2.90	\$ 230,300	\$ 2.95		
DIVISION 13	\$ -	\$ -	\$ -	\$ -		
DIVISION 14	\$ 185,000	\$ 2.43	\$ 115,000	\$ 1.47		
DIVISION 21 - SPRINKLER	\$ 285,188	\$ 3.75	\$ 293,063	\$ 3.75		
DIVISION 22 - PLUMBING	\$ 490,857	\$ 6.45	\$ 504,589	\$ 6.46		
DIVISION 23 - HVAC	\$ 3,167,806	\$ 41.65	\$ 3,255,280	\$ 41.65		
DIVISION 26 - ELECTRICAL	\$ 3,189,403	\$ 41.94	\$ 3,275,908	\$ 41.92		
BLDG, CONSTR, SUB TOTAL (EXCLUDING SITEWORK)	\$ 16,849,883	\$ 221.56	\$ 17,141,173	\$ 219,34		
GENERAL CONDITIONS 10.00%	\$ 1,684,988		\$ 1,714,117			
BLDG. CONSTR. SUB TOTAL CONTINGENCY 15,00%	18,534,871 \$ 2,780,231		18,855,290 \$ 2,828,293			
BLDG. CONSTR. SUB TOTAL	\$ 2,780,231 21,315,102		21,683,583			
ESCALATION 5.00%	\$ 1,065,755		\$ 1,084,179			
BLDG, CONSTR. SUB TOTAL	22,380,857		22,767,763			
OVERHEAD & PROFIT 5,00%	\$ 1,119,043		\$ 1,138,388			
BLDG, CONSTR, SUB TOTAL	23,499,900		23,906,151			
BOND & INSURANCE 3,00%	\$ 704,997		\$ 717,185			
BLDG, CONSTR, GRAND TOTAL	24,204,897	\$ 318,28	24,623,335	\$ 315,08		

	SESTATIONS	
DIVISION 2 - SITË WORK	\$	1,812,276
	ZATELENISMOSTAS	erangengengan parting
MARK-UPS (PERCENTAGES AS INDICATED	6	791.063
ABOVE)	Ψ	791,003
ALTERNATE TOTAL		2,603,339

ALTERNATE: BUILDING SERVICES UPGRADE	
(WATER & SEWER)	\$ 107,690
MARK-UPS (PERCENTAGES AS INDICATED ABOVE)	\$ 47,007
ALTERNATE TOTAL	154,697

ALTERNATE:	ABATEMENT	AT ROOF	SYSTEM
IALICINATE.	MOM I CHICKLE	A FROOF	SISIEN

\$

\$

MARK-UPS (PERCENTAGES AS INDICATED ABOVE)	\$	42,930	\$	42,930	
ABATEMENT ALTERNATE TOTAL		141,280		141,280	
	A processor		Zopikiowi		
ALTERNATE: DIVISION 26 WITH LED LIGHTING	\$	3,303,478	\$	3,393,133	
					62 ES 45 ES.
MARK-UPS (PERCENTAGES AS INDICATED ABOVE)	\$	1,441,976	\$	1,481,110	
DIVISION 26 WITH LED LIGHTING TOTAL	PIETE C	4,745,453		4,874,243	

APPENDIX D

EXISTING FACILITY CONDITIONS ASSESSMENT REPORT – DUE TO THE SIZE OF THE COMPLETE DOCUMENT

(1,044 PGS), ONLY THE OVERVIEW AND CONCLUSION ARE INCLUDED HERE. FULL REPORT AVAILABLE UPON REQUEST.

OVERVIEW | SECTION 01

PRELIMINARY FACILITIES CONDITION ASSESSMENT and REPORT

Camden High School Camden, New Jersey

- Main Building
 - Annex Wing •
- Vocational Wing •

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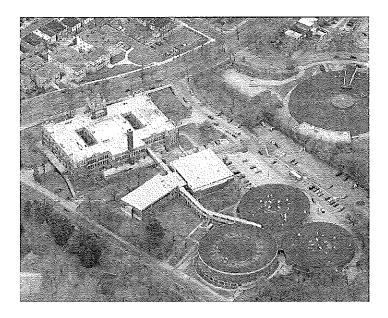
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OVERVIEW - Preliminary Facilities Condition Report Camden High School

DIGroupArchitecture and its Consulting Team performed on-site survey / verification and a Facilities Condition Assessment during the month of October, 2015 for the Camden High School. The purpose of the assessment was to establish a sufficient understanding of the condition of the facilities in order to inform the development of conceptual options for the District's desired program. The observations and assessment process included the following:

- a. Review of existing drawings and other available documents which describe the existing facilities and systems within;
- b. On-site inspection of existing facilities and identification of any areas or conditions that vary from those reflected in existing documentation;
- c. A non-invasive survey of each building (interior and exterior) for the purpose of becoming familiar with the type, disposition, quality, functionality, and condition of each building, their systems, including an assessment of their capability and capacity to be expanded or extended;
- d. Verification of existing condition deficiencies in project scope areas. For interior spaces, a Conditions Schedule for each wing has been developed which identifies the condition of interior architectural elements in each occupied space. Room identification numbers have been coordinated between the Conditions Schedule and updated / verified architectural floor plans for each wing.

We believe that additional testing should not occur until at least one round of Conceptual Options meetings have occurred. Section 8 of the Preliminary Environmental Report indicates a vast list of Assumed Asbestos Containing Materials ranging from the plaster on walls and ceilings to original electrical wiring. It may be more prudent at this point to allow the Conceptual Options to dictate the nature and extents of any further testing — as opposed to testing all suspected ACM's.

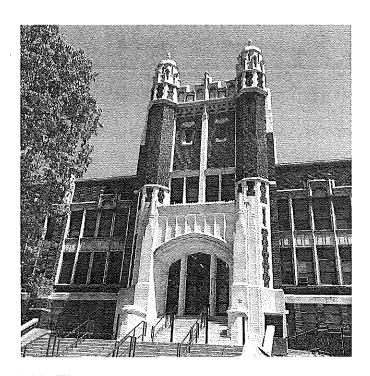


Camden High School

GENERAL INFORMATION

I. Main Building

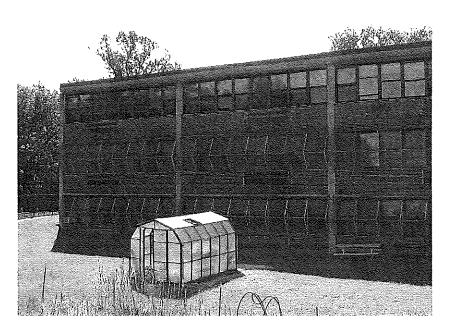
- a. Address: 1700 Park Boulevard, Camden, New Jersey
- b. Size: 3-story, with basement. Approximately 127,950 gsf
- c. Age: Approximately 100 years old, built in 1916
- d. General Use: Instructional spaces, Auditorium, Cafeteria, Kitchen, Administrative and Support spaces. Building is approximately 60% utilized at this point.
- e. Construction: Masonry, load-bearing exterior and interior partitions with pre-cast concrete roof joists spanning one way. Concrete columns and beams also part of primary structure.
- f. Adjacent Structure(s) and Connection: Connected to another structure by way of a *Pedestrian Link*. Separation from adjacent structure is by way of *Fire Separation Distance*.
- g. Fire Suppression: Building not fully-suppressed
- h. Barrier-free Accessibility: Contains elevator (for entire campus), however, building does not comply with most required standards contained in ICC/ANSI A117.1-2009.
- i. Overall Site Size: Approximately 11.3 acres



Main Wing

II. Annex Wing

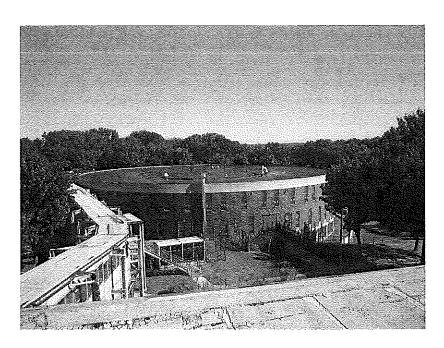
- a. Address: 1700 Park Boulevard, Camden, New Jersey
- b. Size: 3-story above grade and 1-story below grade. Approximately 61,150 gsf
- c. Age: Approximately 57 years old, built in 1959
- d. General Use: Instructional spaces, including a Library, a Gymnasium, Auxiliary Gymnasium and Locker Rooms.
- e. Construction: Poured-in-place construction for floors and roof with pre-cast floor slab in corridor area. Gymnasium consists of steel joist construction on exterior masonry bearing walls.
- f. Adjacent Structure(s) and Connection: Connected to another structure by way of a *Pedestrian Link*. Separation from adjacent structure is by way of *Fire Separation Distance*.
- g. Fire Suppression: Building not fully-suppressed
- h. Barrier-free Accessibility: No elevator, no barrier-free access to the building from the exterior. Building does not comply with most required standards contained in ICC/ANSI A117.1-2009.



Annex Wing

III. Vocational Wing

- a. Address: 1700 Park Boulevard, Camden, New Jersey
- b. Size: This wing consists of three (3) circular structures which are connected by way of a single-story lobby spaces. Two of the circular structures are single-story, slab-on-grade and the third structure is 3-story structure with two levels above grade and one level below grade. Overall area is approximately 98,400 gsf.
- c. Age: Approximately 46 years old, built in 1970
- d. General Use: Vocational spaces including automotive, electrical and carpentry labs along with instructional spaces for cosmetology, home economics and computer science. The wing also houses a child-care space, a library space, administrative space and a student support office.
- e. Construction: Steel framed with unit masonry and metal wall / spandrel panels. Tectum roof panels and / or precast concrete planks.
- f. Adjacent Structure(s) and Connection: Connected to another structure by way of a *Pedestrian Link*. Separation from adjacent structure is by way of *Fire Separation Distance*.
- g. Fire Suppression: Building not fully-suppressed
- h. Barrier-free Accessibility: No elevator, no barrier-free access to the building from the exterior. Building does not comply with most required standards contained in ICC/ANSI A117.1-2009.



Vocational Wing

CONCLUSION | SECTION 14

PRELIMINARY FACILITIES CONDITION ASSESSMENT and REPORT

Camden High School Camden, New Jersey

- Main Building •
- Vocational Wing, Annex & Pedestrian Links •

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DIGroupArchitecture rev: February 25, 2016 Conclusion

CONCLUSION – Preliminary Facilities Condition Report Camden High School:

The intent of this section of the report is to highlight information which will inform the development of the conceptual options as related to potential renovation and reuse.

Main Building: If this structure is to remain a part of the campus, major envelope improvements will be necessary. There are a myriad of conditions which are the result of deferred maintenance that is beyond the capability of the District either in practical or in uneconomic terms. Stone copings, roof elements which are nearly impossible to access and façade components which are riddled with mortar joints are only a few examples of conditions which are extremely challenging and expensive to properly maintain on a regular basis. The Main Building consists of concrete beams and columns within the exterior walls, so the stability of the building depends on the health of those walls. Preventing water infiltration is paramount and can only be achieved by maintaining roofing systems, flashings, trims, construction joints, steel which supports stone trim, through-wall penetrations and unit masonry.

At this time we believe that the corridor walls are masonry bearing walls which will make any proposed reconfiguration to the corridors extremely challenging. This needs to be confirmed by further destructive testing and verification.

Most, if not all mechanical, electrical and plumbing systems are at the end of their useful life. Integrating new systems into this structure and working within the parameters of the current construction code will be extremely expensive and challenging. In a building of this vintage, creating shafts for proper exhaust and gravity relief, along with new roof penetrations, will be tedious at best. Planning for code-compliant barrier free toilet rooms will require access to plumbing chases which we believe may contain hazardous materials. Simply put, every improvement will be complicated by the age of this structure and the way in which it was originally constructed.

While none of the items mentioned above are insurmountable, they are expensive, time consuming and must be addressed in tandem with any proposed interior reconfigurations. Attempting to phase this work, in order to maintain safe occupancy will add time and expense to the process and may not prove feasible.

As noted above, all proposed improvements must be designed to allow this structure to be properly maintained moving forward. Designing with an eye towards building maintenance will possibly compromise some of the aesthetic charm of the existing structure.

<u>Vocational Wing, Annex & Pedestrian Links:</u> While the Building Envelope of these structures is not as compromised as that of the Main Building, they are all in need of repair. New roof systems, structural concrete repairs (where rebar is exposed), unit masonry repairs and re-caulk / re-seal operations are all necessary. Exposed steel at these structures needs to be cleaned, repaired (in some locations) and repainted. Windows are in fair condition however they require re-sealing at all masonry openings.

Each building has Accessibility issues (inside and out) and the mechanical, electrical and plumbing systems are all in need of repair and / or complete replacement. The Pedestrian Links / Walkways are in poor condition, inside and out, and do not provide compliant barrier-free access from building to building. Travel distance from building to building is excessive.

All three wings, while physically connected are in no way complementary – aesthetically or functionally. Each conceptual option must take into account the time and cost associated with repairing, abating, updating and making each facility code compliant.

End of Section

CONCLUSION 1