



Comprehensive Long Term School Planning Community Input Forum Summary Statistic Table

The summary statistic table illustrates the capacity of each building as it is currently configured and how capacity may change if the iteration (scenario, option) is implemented. It also shows forecasted utilization (for 2024 and 2029) for both the existing boundaries and the iteration based on [forecasted enrollment](#). Utilization, or percent capacity, represents the number of students attending a school divided by the number of students the building can accommodate (capacity). There is a high and low capacity for each school defined by the [District](#). Space is reserved for Pre-K classrooms and are therefore not included in the capacity numbers shown in the table. Special education classrooms are also not included in capacity.

There are two types of district schools: neighborhood and special admission (School Type). Neighborhood schools are schools with a catchment boundary. If a student lives within a school's catchment, that is their assigned home school. If a student wishes to attend another school, they may apply for a transfer. Special admission schools do not have catchment boundaries.

The left side of the table, or the blue side, shows the existing conditions (Existing Boundaries and Grade Configurations). It is based on 2019/2020 October enrollment information along with forecasted enrollment for 2024 and 2029 and current grade configurations (Grades Served). For each school, the table shows the percent of capacity (or utilization) for 2019 (2019 % Capacity), followed by forecasted enrollment in 2024 and 2029 (2024 % Capacity and 2029 % Capacity, respectively).

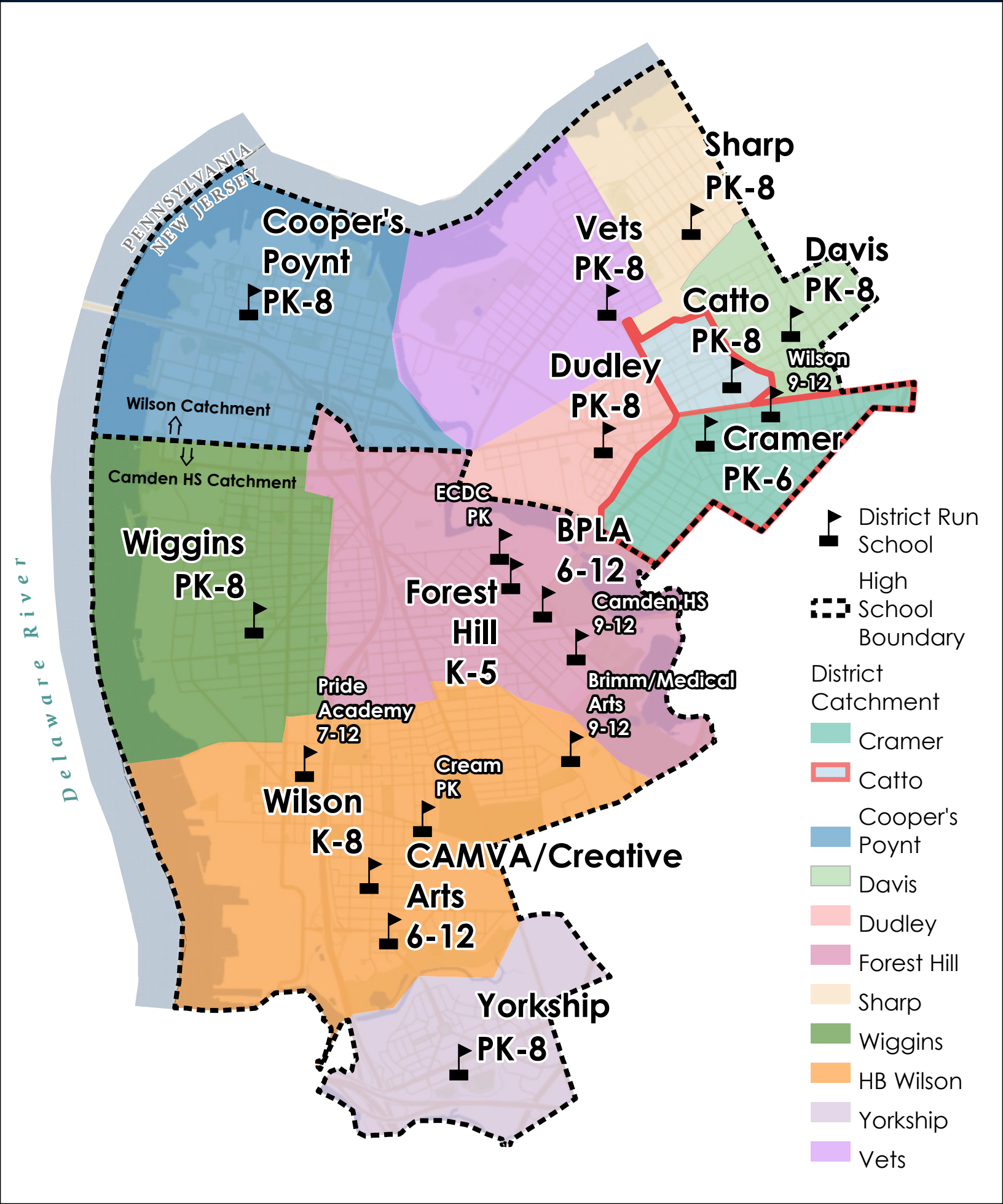
The right side of the table, or the burgundy side, shows the anticipated conditions for the iteration (tables are provided for both the November 10th and January 7th Community Input Forum Iteration Boundaries and Grade Configurations). It shows the proposed grade configurations in the iteration (Grades Served), which are highlighted in purple if they have changed from the existing grade configuration, followed by the resulting implications on building capacity for the same three time periods as listed above (2019, 2024, and 2029). Schools with a value of "NA" under the Grades Served column are proposed to close (for that iteration).

Cells highlighted in red have a building utilization greater than 85%. Values in orange, light green, and dark green have building capacities between 75-85%, 60-74%, and <60%, respectively.

The planning committee and District Advisory Team have discussed various ways to address enrollment over 85% capacity and the District is committed to solutions that will avoid overcrowding.

There are two iterations that have been presented to the community for consideration. The first from the November 10th community input forum (CIF) and the second from the January 7th community input forum. Each summary statistic table has an accompanying map that illustrates the changes as well. There is also a [web-based map](#) that shows both CIF iterations for these summary statistics.

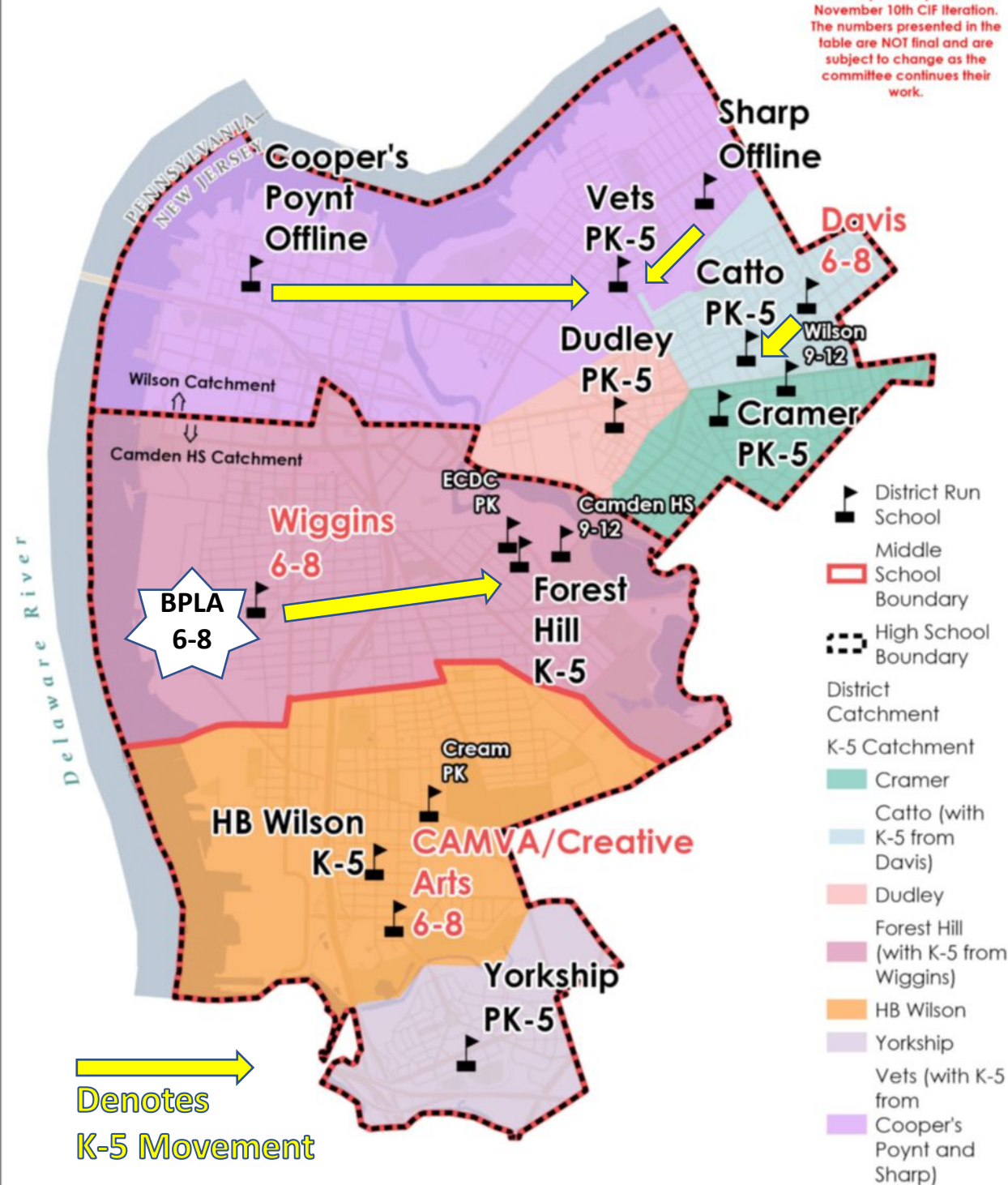
District Run Boundaries and School Locations - Existing Conditions



District Run Boundaries and School Locations - November 10th Open House Iteration

CIF Iteration 1

Summary stats represent the November 10th CIF Iteration. The numbers presented in the table are NOT final and are subject to change as the committee continues their work.



Proposed Changes:

- ☐ Sharp K-5 to Vets
- ☐ Sharp 6-8 to Davis
- ☐ Cooper's Poynt K-5 to Vets
- ☐ Cooper's Poynt 6-8 to Davis
- ☐ Davis K-5 to Catto
- ☐ Wiggins K-5 to Forest Hill
- ☐ BPLA 6-8 to Wiggins
- ☐ Identified Middle Schools:
 - ☐ Davis
 - ☐ Wiggins
 - ☐ CAMVA
- ☐ Schools to close:
 - ☐ Sharp
 - ☐ Cooper's Poynt

				Existing Boundaries and Grade Configurations								November 10th Community Input Forum Iteration Boundaries and Grade Configurations							
School	School Managed	Pre-K Count	Capacity Range (sans PK)	School Type	Grades Serviced	2019 % Capacity (Low)	2019 % Capacity (High)	2024 % Capacity (Low)	2024 % Capacity (High)	2029 % Capacity (Low)	2029 % Capacity (High)	School Type	Grades Serviced	2019 % Capacity (Low)	2019 % Capacity (High)	2024 % Capacity (Low)	2024 % Capacity (High)	2029 % Capacity (Low)	2029 % Capacity (High)
Catto	District	57	462 to 528	Neighborhood	K-8	123%	107%	117%	102%	109%	96%	Neighborhood	K-5	112%	98%	105%	92%	97%	85%
Cramer	District	35	630 to 720	Neighborhood	K-6	64%	56%	62%	54%	57%	50%	Neighborhood	K-5	69%	61%	66%	58%	61%	53%
Dudley	District	59	462 to 528	Neighborhood	K-8	92%	81%	85%	75%	79%	69%	Neighborhood	K-5	75%	66%	67%	59%	63%	55%
Forest Hill	District	0	546 to 624	Neighborhood	K-5	60%	53%	55%	48%	52%	46%	Neighborhood	K-5	77%	67%	71%	62%	67%	58%
HB Wilson	District	0	546 to 624	Neighborhood	K-8	95%	83%	91%	79%	84%	74%	Neighborhood	K-5	74%	64%	67%	58%	62%	55%
Vets	District	49	483 to 552	Neighborhood	K-8	65%	57%	64%	56%	58%	51%	Neighborhood	K-5	72%	63%	68%	59%	62%	54%
Yorkship	District	60	210 to 240	Neighborhood	K-8	173%	152%	167%	146%	153%	134%	Neighborhood	K-5	131%	115%	119%	104%	112%	98%
CAMVA/Creative Arts (6-8)	District	0	357 to 408	Special Admit	6-8	26%	23%	21%	19%	21%	19%	Neighborhood	6-8	129%	113%	138%	121%	125%	109%
Davis	District	43	795 to 900	Neighborhood	K-8	36%	32%	34%	30%	32%	28%	Neighborhood	6-8	77%	68%	78%	68%	72%	64%
Wiggins	District	71	648 to 732	Neighborhood	K-8	54%	47%	51%	45%	48%	42%	Neighborhood	6-8	53%	47%	56%	49%	49%	44%
BPLA (6-8)	District	0	450 to 500	Neighborhood	6-8	14%	13%	15%	14%	13%	12%	NA	NA	0%	0%	0%	0%	0%	0%
Cooper's Poynt	District	56	798 to 912	Neighborhood	K-8	48%	42%	46%	40%	43%	38%	NA	NA	0%	0%	0%	0%	0%	0%
Sharp	District	45	420 to 480	Neighborhood	K-8	73%	64%	71%	62%	65%	57%	NA	NA	0%	0%	0%	0%	0%	0%

Footnotes:
Summary stats represent the November 10th Community Input Forum Iteration. The numbers presented in the table are NOT final and are subject to change as the committee continues their work following the community input forum.
Excludes Pre-kindergarten (PK) students, since space is reserved at schools with PK. Note: Yorkship has 10 SPED classrooms - some of which can function as general education rooms as needed. SPED rooms are not included in the facility capacity.

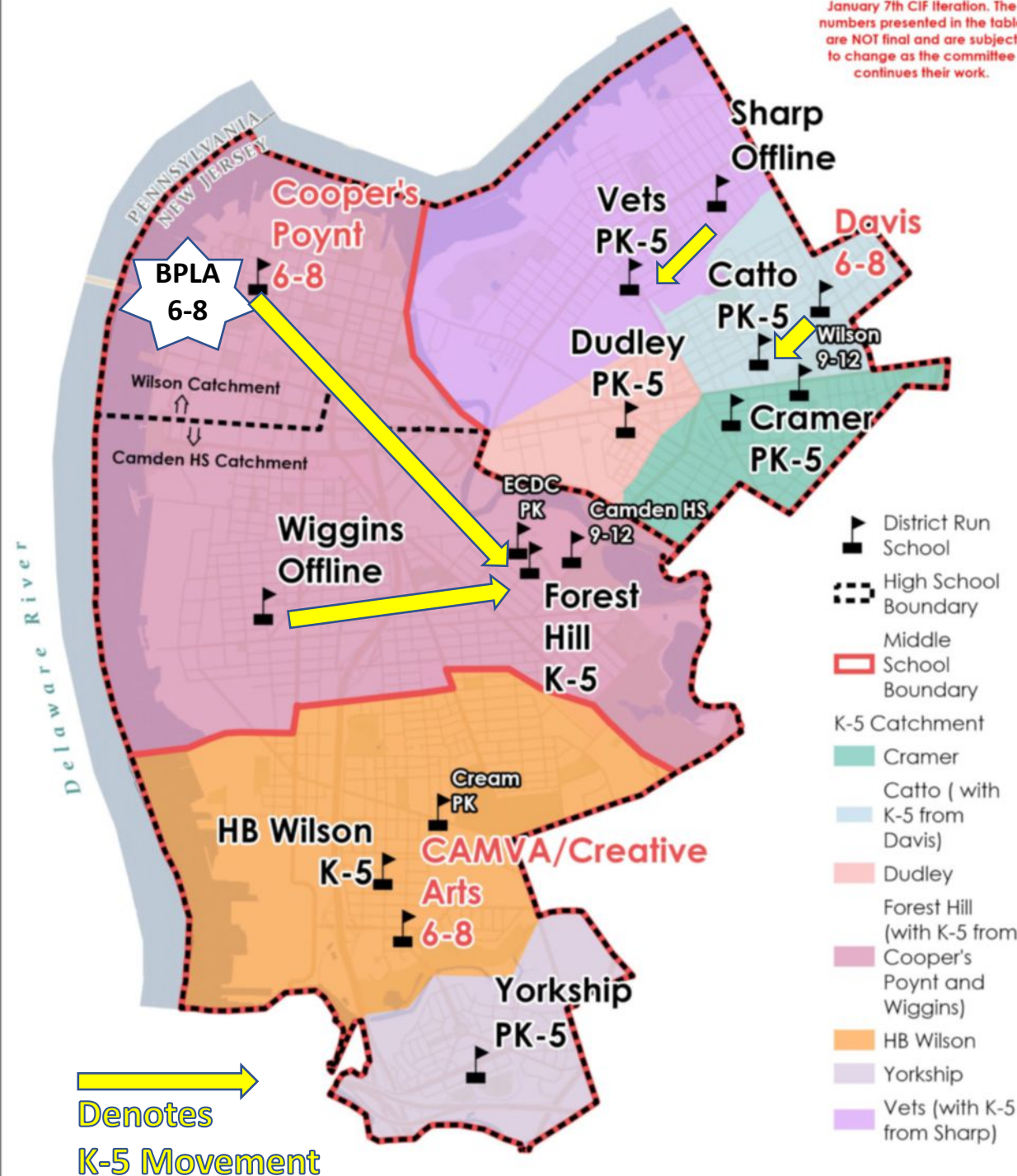
Grades Serviced Change
Utilization < 60%
Utilization 60-74%
Utilization 75-85%
Utilization > 85%

Please see the additional resources link on the District website for a detailed definition of capacity and an enrollment forecasting report.

http://www.camden.k12.nj.us/community/comprehensive_long_term_school_planning/additional_resources

District Run Boundaries and School Locations - January 7th CIF Iteration

Summary stats represent the January 7th CIF Iteration. The numbers presented in the table are NOT final and are subject to change as the committee continues their work.



CIF Iteration 2

Proposed Changes:

- ☐ Sharp K-5 to Vets
- ☐ Sharp 6-8 to Davis
- ☐ Cooper's Poynt K-5 to Forest Hill
- ☐ Davis K-5 to Catto
- ☐ Wiggins K-5 to Forest Hill
- ☐ Wiggins 6-8 to Cooper's Poynt
- ☐ BPLA 6-8 to Cooper's Poynt
- ☐ Identified Middle Schools:
 - ☐ Davis
 - ☐ Cooper's Poynt
 - ☐ CAMVA
- ☐ Schools to close:
 - ☐ Sharp
 - ☐ Wiggins

				Existing Boundaries and Grade Configurations								January 7th Community Input Forum Iteration Boundaries and Grade Configurations							
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Sharp	District	45	420 to 480	Neighborhood	K-8	73%	64%	71%	62%	65%	57%	NA	NA	0%	0%	0%	0%	0%	0%
Wiggins	District	71	588 to 672	Neighborhood	K-8	59%	52%	56%	49%	52%	46%	NA	NA	0%	0%	0%	0%	0%	0%

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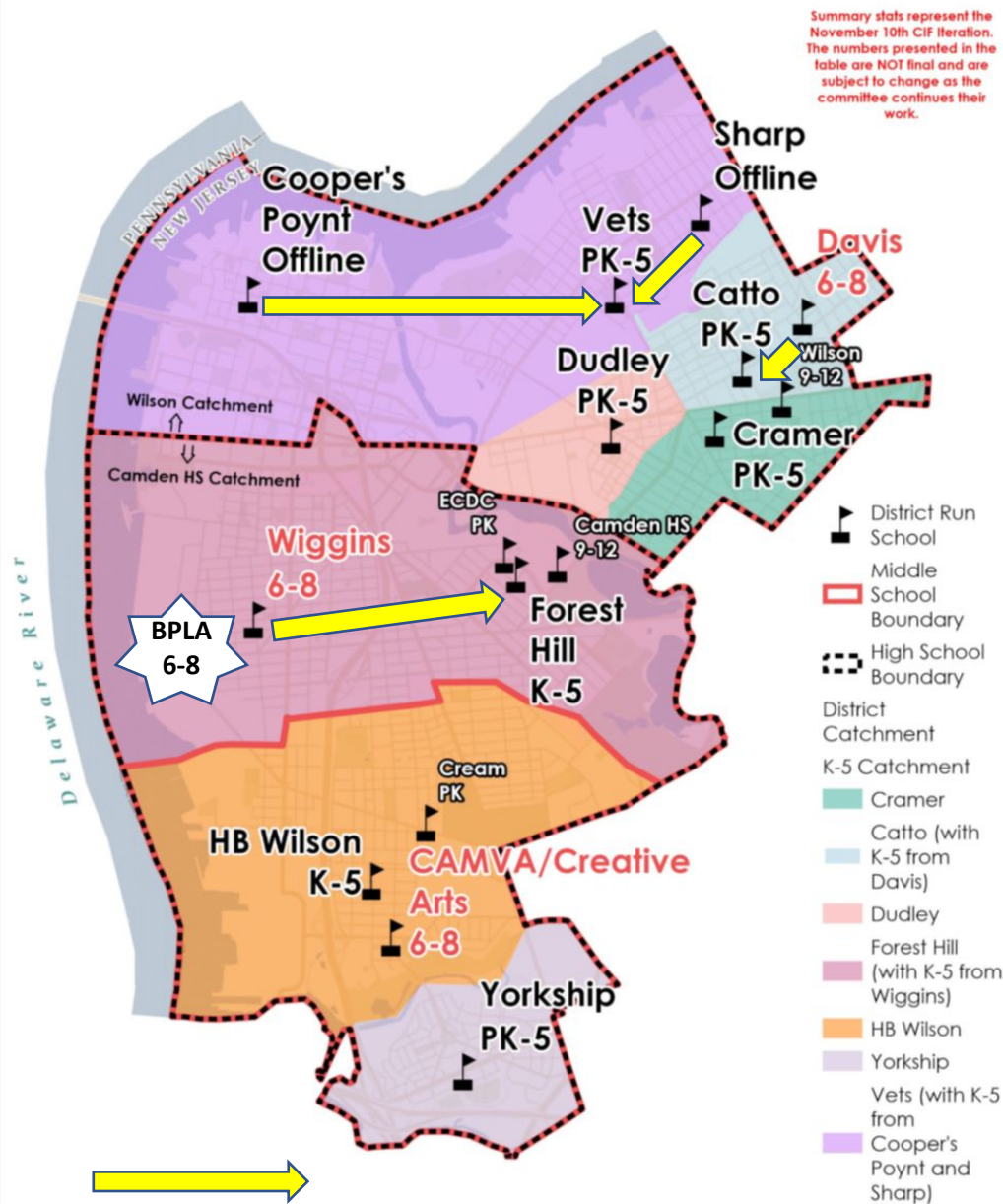
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CIF Iteration 1

District Run Boundaries and School Locations - November 10th Open House Iteration



Denotes
K-5 Movement

CIF Iteration 2

District Run Boundaries and School Locations - January 7th CIF Iteration

